University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2006 Fiscal Period: 12
For Org Level 3: CLL1PR - GSC President's Office

Grant 73E022 - CAPE / Alternative Certification Ce
Fund 73E022 - CAPE/Alternative Certification Ctr

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC18	18.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005		Rev Account:	530100					

Org CADMPP - Facilites

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G009 - Education & Training Partnership
Fund 74G009 - Education & Training Ptnrshp FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org CADMPP - Facilites

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 73D000 - NH IHE Teacher Preperation Program
Fund 73D000 - NH IHE Teacher Prep Program

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Ford, Mary J		
Sponsor:	NH Department of Education		
Sponsor ID:	54606	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,000.00	1,000.08	1,000.08	0.00	(1,000.08)	(0.08)
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**1,000.08**	**1,000.08**	**0.00**	**(1,000.08)**	**(0.08)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	80.00	91.01	91.01	0.00	(91.01)	(11.01)
***Total: 65 - Fringe Benefits**		**0.00**	**80.00**	**91.01**	**91.01**	**0.00**	**(91.01)**	**(11.01)**
710000	In-State Travel	0.00	506.00	0.00	0.00	0.00	0.00	506.00
Subtotal: Travel		**0.00**	**506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**506.00**
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	6,000.00	0.00	4,686.00	0.00	(4,686.00)	1,314.00
Subtotal: Non-Travel Support		**0.00**	**6,100.00**	**0.00**	**4,686.00**	**0.00**	**(4,686.00)**	**1,414.00**
***Total: 71 - Support**		**0.00**	**6,606.00**	**0.00**	**4,686.00**	**0.00**	**(4,686.00)**	**1,920.00**
****Total Direct Cost Expenditures**		**0.00**	**7,686.00**	**1,091.09**	**5,777.09**	**0.00**	**(5,777.09)**	**1,908.91**
760300	F&A Expenditures	0.00	614.00	87.29	462.17	0.00	(462.17)	151.83
***Total: 76 - F&A and Internal Allocations**		**0.00**	**614.00**	**87.29**	**462.17**	**0.00**	**(462.17)**	**151.83**
****Total Indirect Cost Expenditures**		**0.00**	**614.00**	**87.29**	**462.17**	**0.00**	**(462.17)**	**151.83**
*****Total Expenditures**		**0.00**	**8,300.00**	**1,178.38**	**6,239.26**	**0.00**	**(6,239.26)**	**2,060.74**
Revenue								
530100	NH State Programs	0.00	0.00	1,178.38	6,239.26	0.00	(6,239.26)	(6,239.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,178.38**	**6,239.26**	**0.00**	**(6,239.26)**	**(6,239.26)**
*****Total Revenue**		**0.00**	**0.00**	**1,178.38**	**6,239.26**	**0.00**	**(6,239.26)**	**(6,239.26)**

Grant 73D001 - Early Child Care
Fund 73D001 - Early Care Tuition Assistance

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE150024	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		

Fund Information

Effective Date:	10/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,000.00	293.75	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,108.74**	**293.75**	**4,300.00**	**0.00**	**(4,300.00)**	**(191.26)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.00	26.73	391.29	0.00	(391.29)	112.71
***Total: 65 - Fringe Benefits**		**0.00**	**(275.20)**	**26.73**	**391.29**	**0.00**	**(391.29)**	**(666.49)**
714000	Postage-General	0.00	0.00	24.42	24.42	0.00	(24.42)	(24.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**24.42**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
***Total: 71 - Support**		**0.00**	**0.00**	**24.42**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
721100	Assistantships	0.00	91,750.00	3,540.00	83,425.00	0.00	(83,425.00)	8,325.00
721155	Asstship-Tuition Waiver	0.00	50,750.00	780.00	29,869.00	0.00	(29,869.00)	20,881.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**142,500.00**	**4,320.00**	**113,294.00**	**0.00**	**(113,294.00)**	**29,206.00**
****Total Direct Cost Expenditures**		**0.00**	**146,333.54**	**4,664.90**	**118,009.71**	**0.00**	**(118,009.71)**	**28,323.83**
760300	F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**
****Total Indirect Cost Expenditures**		**0.00**	**996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**
*****Total Expenditures**		**0.00**	**147,329.54**	**4,664.90**	**118,009.71**	**0.00**	**(118,009.71)**	**29,319.83**
Revenue								
530100	NH State Programs	0.00	150,000.00	25,688.04	118,009.71	0.00	(118,009.71)	31,990.29
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**25,688.04**	**118,009.71**	**0.00**	**(118,009.71)**	**31,990.29**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
***Total: 5Z - Transfers In**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**
*****Total Revenue**		**0.00**	**152,670.46**	**25,688.04**	**118,009.71**	**0.00**	**(118,009.71)**	**34,660.75**

Grant 73D001 - Early Child Care
Fund 73D001 - Early Care Tuition Assistance

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/28/2005	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		Rev Account:	530100			

Org CN0PPB - GSC-Educ & Gen-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
***Total: 61 - Salaries and Wages**	**0.00**	**1,891.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,891.26**
65YF10 Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
***Total: 65 - Fringe Benefits**	**0.00**	**779.20**	**0.00**	**0.00**	**0.00**	**0.00**	**779.20**
****Total Direct Cost Expenditures**	**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**
*****Total Expenditures**	**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**

Grant 73D001 - Early Child Care
Fund 73H003 - FY07 Early Care Tuition Assistance

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE150024	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 73D001 - Early Child Care
Fund 75C021 - FY06 ECTA Cost Share

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
612NZ0	Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1,863.00	217.38	1,818.76	0.00	(1,818.76)	44.24
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,863.00**	**217.38**	**1,818.76**	**0.00**	**(1,818.76)**	**44.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	790.00	94.35	789.40	0.00	(789.40)	0.60
***Total: 65 - Fringe Benefits**		**0.00**	**790.00**	**94.35**	**789.40**	**0.00**	**(789.40)**	**0.60**
****Total Direct Cost Expenditures**		**0.00**	**2,653.00**	**311.73**	**2,608.16**	**0.00**	**(2,608.16)**	**44.84**
*****Total Expenditures**		**0.00**	**2,653.00**	**311.73**	**2,608.16**	**0.00**	**(2,608.16)**	**44.84**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	217.38	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	94.35	789.40	0.00	(789.40)	(789.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**311.73**	**2,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**
*****Total Revenue**		**0.00**	**0.00**	**311.73**	**2,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**

Grant 73D002 - Project Across
Fund 73D002 - Project Across

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI:	Ford, Mary J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	4/13/2006	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	11/01/2005 - 06/30/2006		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,628.00	12,628.00	0.00	6,097.59	0.00	6,530.41	6,530.41
***Total: 61 - Salaries and Wages**		**12,628.00**	**12,628.00**	**0.00**	**6,097.59**	**0.00**	**6,530.41**	**6,530.41**
65YP10	Nonstatus Benefit Distr (Fica)	1,061.00	1,061.00	0.00	554.89	0.00	506.11	506.11
***Total: 65 - Fringe Benefits**		**1,061.00**	**1,061.00**	**0.00**	**554.89**	**0.00**	**506.11**	**506.11**
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**13,889.00**	**13,889.00**	**0.00**	**6,652.48**	**0.00**	**7,236.52**	**7,236.52**
760300	F&A Expenditures	1,111.00	1,111.00	0.00	532.19	0.00	578.81	578.81
***Total: 76 - F&A and Internal Allocations**		**1,111.00**	**1,111.00**	**0.00**	**532.19**	**0.00**	**578.81**	**578.81**
****Total Indirect Cost Expenditures**		**1,111.00**	**1,111.00**	**0.00**	**532.19**	**0.00**	**578.81**	**578.81**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**7,184.67**	**0.00**	**7,815.33**	**7,815.33**
Revenue								
530100	NH State Programs	0.00	0.00	6,040.52	7,184.67	0.00	(7,184.67)	(7,184.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,040.52**	**7,184.67**	**0.00**	**(7,184.67)**	**(7,184.67)**
*****Total Revenue**		**0.00**	**0.00**	**6,040.52**	**7,184.67**	**0.00**	**(7,184.67)**	**(7,184.67)**

Grant 73E005 - North Country Higher Education — Status: Active — Type: Other
Fund 73E005 - North Country Higher Education — FMGR:

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/15/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	05/17/2001 - 06/30/2002		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.20	0.00	(417.20)	(417.20)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**417.20**	**0.00**	**2.80**	**2.80**
710000	In-State Travel	0.00	0.00	0.00	539.69	0.00	(539.69)	(539.69)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**539.69**	**0.00**	**(39.69)**	**(39.69)**
711100	Supplies-General	12,599.00	12,599.00	0.00	9,178.36	0.00	3,420.64	3,420.64
714000	Postage-General	0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.89	0.00	(67.89)	(67.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	65.15	0.00	(65.15)	(65.15)
Subtotal: Non-Travel Support		**12,599.00**	**12,599.00**	**0.00**	**9,598.70**	**0.00**	**3,000.30**	**3,000.30**
***Total: 71 - Support**		**13,099.00**	**13,099.00**	**0.00**	**10,138.39**	**0.00**	**2,960.61**	**2,960.61**
****Total Direct Cost Expenditures**		**18,519.00**	**18,519.00**	**0.00**	**15,555.59**	**0.00**	**2,963.41**	**2,963.41**
760300	F&A Expenditures	1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
***Total: 76 - F&A and Internal Allocations**		**1,481.00**	**1,481.00**	**0.00**	**1,244.43**	**0.00**	**236.57**	**236.57**
****Total Indirect Cost Expenditures**		**1,481.00**	**1,481.00**	**0.00**	**1,244.43**	**0.00**	**236.57**	**236.57**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**16,800.02**	**0.00**	**3,199.98**	**3,199.98**
Revenue								
5301	State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
530100	NH State Programs	20,000.00	20,000.00	0.00	(3,199.98)	0.00	23,199.98	23,199.98
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**16,800.02**	**0.00**	**3,199.98**	**3,199.98**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**16,800.02**	**0.00**	**3,199.98**	**3,199.98**

Grant 73E009 - Project New Teachers 2 | Status: Active | Type: Grant
Fund 73E009 - Project New Teachers Year 2 | FMGR: Daily, Laura J

PI:	Daily, Laura J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	5/9/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24715	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,914.00	5,914.00	0.00	0.00	0.00	5,914.00	5,914.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total: 61 - Salaries and Wages**		**5,914.00**	**5,914.00**	**0.00**	**5,900.00**	**0.00**	**14.00**	**14.00**
65YF10	Full Fringe Benefit Distr Expe	486.00	486.00	0.00	0.00	0.00	486.00	486.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.80	0.00	(483.80)	(483.80)
***Total: 65 - Fringe Benefits**		**486.00**	**486.00**	**0.00**	**483.80**	**0.00**	**2.20**	**2.20**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**7,180.00**	**7,180.00**	**0.00**	**1,600.00**	**0.00**	**5,580.00**	**5,580.00**
***Total: 71 - Support**		**7,180.00**	**7,180.00**	**0.00**	**1,600.00**	**0.00**	**5,580.00**	**5,580.00**
****Total Direct Cost Expenditures**		**13,580.00**	**13,580.00**	**0.00**	**7,983.80**	**0.00**	**5,596.20**	**5,596.20**
760300	F&A Expenditures	1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
***Total: 76 - F&A and Internal Allocations**		**1,086.00**	**1,086.00**	**0.00**	**638.70**	**0.00**	**447.30**	**447.30**
****Total Indirect Cost Expenditures**		**1,086.00**	**1,086.00**	**0.00**	**638.70**	**0.00**	**447.30**	**447.30**
*****Total Expenditures**		**14,666.00**	**14,666.00**	**0.00**	**8,622.50**	**0.00**	**6,043.50**	**6,043.50**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,622.50**	**0.00**	**(8,622.50)**	**(8,622.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,622.50**	**0.00**	**(8,622.50)**	**(8,622.50)**

Grant 73E009 - Project New Teachers 2 Status: Active Type: Grant
Fund 75C017 - Project New Teachers Year 2 FMGR: Daily, Laura J

PI:	Daily, Laura J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/30/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24715	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Rev Account:					Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
***Total: 61 - Salaries and Wages**		**4,494.00**	**4,494.00**	**0.00**	**0.00**	**0.00**	**4,494.00**	**4,494.00**
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
***Total: 65 - Fringe Benefits**		**1,775.00**	**1,775.00**	**0.00**	**0.00**	**0.00**	**1,775.00**	**1,775.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**7,269.00**	**7,269.00**	**0.00**	**0.00**	**0.00**	**7,269.00**	**7,269.00**
760300	F&A Expenditures	582.00	582.00	0.00	0.00	0.00	582.00	582.00
***Total: 76 - F&A and Internal Allocations**		**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**582.00**	**582.00**
****Total Indirect Cost Expenditures**		**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**582.00**	**582.00**
*****Total Expenditures**		**7,851.00**	**7,851.00**	**0.00**	**0.00**	**0.00**	**7,851.00**	**7,851.00**

Grant 73E015 - IHE Transition Grant | Status: Active | Type: Grant
Fund 73E015 - IHE Transition Grant | FMGR: Cacciola, Meadow H

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Sponsor ID:	32617	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,372.00	24,627.03	0.00	24,627.03	0.00	9,744.97	0.00
617F10	Operating Staff	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	28,685.22	0.00	(28,685.22)	(28,685.22)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	341.12	0.00	(341.12)	(341.12)
61CPHS	[NSH] Non-Status - Shift	30,058.00	29,026.34	0.00	0.00	0.00	30,058.00	29,026.34
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
61U000	Salary Offset Account	75,030.00	0.00	0.00	0.00	0.00	75,030.00	0.00
***Total: 61 - Salaries and Wages**		**142,660.00**	**54,773.37**	**0.00**	**54,773.37**	**0.00**	**87,886.63**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35,776.00	9,970.36	0.00	9,970.36	0.00	25,805.64	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,501.00	2,486.39	0.00	2,486.39	0.00	14.61	0.00
***Total: 65 - Fringe Benefits**		**38,277.00**	**12,456.75**	**0.00**	**12,456.75**	**0.00**	**25,820.25**	**0.00**
710	Travel	3,400.00	3,022.37	0.00	0.00	0.00	3,400.00	3,022.37
710000	In-State Travel	2,400.00	2,400.00	0.00	5,422.37	0.00	(3,022.37)	(3,022.37)
Subtotal: Travel		**5,800.00**	**5,422.37**	**0.00**	**5,422.37**	**0.00**	**377.63**	**0.00**
711100	Supplies-General	10,000.00	1,121.06	0.00	1,121.06	0.00	8,878.94	0.00
7112	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010	Printing & Copying-Publications	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
717000	Consulting-General	53,603.00	20,973.30	0.00	20,973.30	0.00	32,629.70	0.00
717200	Other Professional Services-General	10,000.00	4,500.00	0.00	0.00	0.00	10,000.00	4,500.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**84,603.00**	**26,594.36**	**0.00**	**26,594.36**	**0.00**	**58,008.64**	**0.00**
***Total: 71 - Support**		**90,403.00**	**32,016.73**	**0.00**	**32,016.73**	**0.00**	**58,386.27**	**0.00**
721100	Assistantships	10,000.00	2,500.00	0.00	2,500.00	0.00	7,500.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**7,500.00**	**0.00**
****Total Direct Cost Expenditures**		**281,340.00**	**101,746.85**	**0.00**	**101,746.85**	**0.00**	**179,593.15**	**0.00**
760300	F&A Expenditures	11,253.00	8,139.75	0.00	8,139.75	0.00	3,113.25	0.00
***Total: 76 - F&A and Internal Allocations**		**11,253.00**	**8,139.75**	**0.00**	**8,139.75**	**0.00**	**3,113.25**	**0.00**
****Total Indirect Cost Expenditures**		**11,253.00**	**8,139.75**	**0.00**	**8,139.75**	**0.00**	**3,113.25**	**0.00**
*****Total Expenditures**		**292,593.00**	**109,886.60**	**0.00**	**109,886.60**	**0.00**	**182,706.40**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	109,886.60	0.00	(109,886.60)	(109,886.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,886.60**	**0.00**	**(109,886.60)**	**(109,886.60)**

Grant 73E015 - IHE Transition Grant
Status: Active
Type: Grant
Fund 73E015 - IHE Transition Grant
FMGR: Cacciola, Meadow H

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Sponsor ID:	32617	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**109,886.60**	**0.00**	**(109,886.60)**	**(109,886.60)**

Grant 73E016 - CAPE - Alternative Certification Ce
Fund 73E016 - CAPE/ Alternative Certification Ctr

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Lavin, Marjorie W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	12/08/2002 - 06/30/2003		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
***Total: 61 - Salaries and Wages**		**58,000.00**	**58,000.00**	**0.00**	**0.00**	**0.00**	**58,000.00**	**58,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
***Total: 65 - Fringe Benefits**		**4,888.00**	**4,888.00**	**0.00**	**0.00**	**0.00**	**4,888.00**	**4,888.00**
710000	In-State Travel	3,000.00	3,000.00	0.00	907.23	0.00	2,092.77	2,092.77
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**907.23**	**0.00**	**2,092.77**	**2,092.77**
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	295.00	0.00	4,705.00	4,705.00
717200	Other Professional Services-General	7,112.00	7,112.00	0.00	0.00	0.00	7,112.00	7,112.00
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	0.00	2,495.35	0.00	2,504.65	2,504.65
Subtotal: Non-Travel Support		**27,112.00**	**27,112.00**	**0.00**	**2,790.35**	**0.00**	**24,321.65**	**24,321.65**
***Total: 71 - Support**		**30,112.00**	**30,112.00**	**0.00**	**3,697.58**	**0.00**	**26,414.42**	**26,414.42**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**3,697.58**	**0.00**	**96,302.42**	**96,302.42**
760300	F&A Expenditures	0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,297.85**	**0.00**	**(1,297.85)**	**(1,297.85)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,297.85**	**0.00**	**(1,297.85)**	**(1,297.85)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**4,995.43**	**0.00**	**95,004.57**	**95,004.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,995.43**	**0.00**	**(4,995.43)**	**(4,995.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,995.43**	**0.00**	**(4,995.43)**	**(4,995.43)**

Grant 73E017 - Paraeducator Program Development
Status: Active
Type: Grant
Fund 73E017 - Paraeducator Program Development
FMGR: Cacciola, Meadow H

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID: 34957
CFDA #: 84.367
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	102,250.00	53,000.00	0.00	47,518.66	0.00	54,731.34	5,481.34
61CPEX	[NSE] Non-Status Salary (Exempt)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
61CPHS	[NSH] Non-Status - Shift	17,500.00	17,500.00	0.00	767.50	0.00	16,732.50	16,732.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	33,815.86	0.00	(33,815.86)	(33,815.86)
***Total: 61 - Salaries and Wages**		**142,250.00**	**93,000.00**	**0.00**	**82,102.02**	**0.00**	**60,147.98**	**10,897.98**
65YF10	Full Fringe Benefit Distr Expe	39,673.00	20,564.00	0.00	19,203.96	0.00	20,469.04	1,360.04
65YP10	Nonstatus Benefit Distr (Fica)	3,280.00	3,280.00	0.00	2,830.10	0.00	449.90	449.90
***Total: 65 - Fringe Benefits**		**42,953.00**	**23,844.00**	**0.00**	**22,034.06**	**0.00**	**20,918.94**	**1,809.94**
710000	In-State Travel	6,250.00	6,250.00	0.00	1,326.87	0.00	4,923.13	4,923.13
Subtotal: Travel		**6,250.00**	**6,250.00**	**0.00**	**1,326.87**	**0.00**	**4,923.13**	**4,923.13**
711100	Supplies-General	6,250.00	6,250.00	0.00	10,374.32	0.00	(4,124.32)	(4,124.32)
711162	Supplies-Office Supplies	6,250.00	6,250.00	0.00	1,473.60	0.00	4,776.40	4,776.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	5,625.00	5,625.00	0.00	3,979.00	0.00	1,646.00	1,646.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	1,800.00	0.00	3,200.00	3,200.00
717200	Other Professional Services-General	0.00	68,359.00	0.00	67,766.49	0.00	(67,766.49)	592.51
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
Subtotal: Non-Travel Support		**23,125.00**	**91,484.00**	**0.00**	**85,649.73**	**0.00**	**(62,524.73)**	**5,834.27**
***Total: 71 - Support**		**29,375.00**	**97,734.00**	**0.00**	**86,976.60**	**0.00**	**(57,601.60)**	**10,757.40**
****Total Direct Cost Expenditures**		**214,578.00**	**214,578.00**	**0.00**	**191,112.68**	**0.00**	**23,465.32**	**23,465.32**
760300	F&A Expenditures	17,166.00	17,166.00	0.00	15,289.10	0.00	1,876.90	1,876.90
***Total: 76 - F&A and Internal Allocations**		**17,166.00**	**17,166.00**	**0.00**	**15,289.10**	**0.00**	**1,876.90**	**1,876.90**
****Total Indirect Cost Expenditures**		**17,166.00**	**17,166.00**	**0.00**	**15,289.10**	**0.00**	**1,876.90**	**1,876.90**
*****Total Expenditures**		**231,744.00**	**231,744.00**	**0.00**	**206,401.78**	**0.00**	**25,342.22**	**25,342.22**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	206,401.78	0.00	(206,401.78)	(206,401.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206,401.78**	**0.00**	**(206,401.78)**	**(206,401.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**206,401.78**	**0.00**	**(206,401.78)**	**(206,401.78)**

Grant 73E018 - Faculty in Residence SETT
Fund 73E018 - Faculty in Residence SETT

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 42900 CFDA #: 84.323
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	24,000.00	24,000.00	0.00	23,037.64	0.00	962.36	962.36
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHS	[NSH] Non-Status - Shift	43,935.00	43,935.00	0.00	0.00	0.00	43,935.00	43,935.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
***Total: 61 - Salaries and Wages**		**67,935.00**	**67,935.00**	**0.00**	**44,337.64**	**0.00**	**23,597.36**	**23,597.36**
65YF10	Full Fringe Benefit Distr Expe	9,480.00	9,480.00	0.00	9,326.57	0.00	153.43	153.43
65YP10	Nonstatus Benefit Distr (Fica)	3,603.00	3,603.00	0.00	1,789.20	0.00	1,813.80	1,813.80
***Total: 65 - Fringe Benefits**		**13,083.00**	**13,083.00**	**0.00**	**11,115.77**	**0.00**	**1,967.23**	**1,967.23**
****Total Direct Cost Expenditures**		**81,018.00**	**81,018.00**	**0.00**	**55,453.41**	**0.00**	**25,564.59**	**25,564.59**
760300	F&A Expenditures	6,482.00	6,482.00	0.00	4,436.28	0.00	2,045.72	2,045.72
***Total: 76 - F&A and Internal Allocations**		**6,482.00**	**6,482.00**	**0.00**	**4,436.28**	**0.00**	**2,045.72**	**2,045.72**
****Total Indirect Cost Expenditures**		**6,482.00**	**6,482.00**	**0.00**	**4,436.28**	**0.00**	**2,045.72**	**2,045.72**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**59,889.69**	**0.00**	**27,610.31**	**27,610.31**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	59,889.69	0.00	(59,889.69)	(59,889.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,889.69**	**0.00**	**(59,889.69)**	**(59,889.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,889.69**	**0.00**	**(59,889.69)**	**(59,889.69)**

Grant 73E019 - Troops to Teachers
Fund 73E019 - Troops to Teachers

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	38792	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/19/2003 - 09/30/2004		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	19,008.01	0.00	(19,008.01)	(19,008.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**19,008.01**	**0.00**	**991.99**	**991.99**
65YP10	Nonstatus Benefit Distr (Fica)	1,640.00	1,640.00	0.00	1,596.63	0.00	43.37	43.37
***Total: 65 - Fringe Benefits**		**1,640.00**	**1,640.00**	**0.00**	**1,596.63**	**0.00**	**43.37**	**43.37**
710000	In-State Travel	2,540.00	2,540.00	0.00	1,447.92	0.00	1,092.08	1,092.08
710100	Out-of-State Travel	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
Subtotal: Travel		**2,540.00**	**2,540.00**	**0.00**	**1,514.67**	**0.00**	**1,025.33**	**1,025.33**
711100	Supplies-General	5,000.00	5,000.00	0.00	2,302.61	0.00	2,697.39	2,697.39
717000	Consulting-General	4,000.00	4,000.00	0.00	1,500.00	0.00	2,500.00	2,500.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	192.86	0.00	(192.86)	(192.86)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**5,495.47**	**0.00**	**3,504.53**	**3,504.53**
***Total: 71 - Support**		**11,540.00**	**11,540.00**	**0.00**	**7,010.14**	**0.00**	**4,529.86**	**4,529.86**
****Total Direct Cost Expenditures**		**33,180.00**	**33,180.00**	**0.00**	**27,614.78**	**0.00**	**5,565.22**	**5,565.22**
760300	F&A Expenditures	2,654.00	2,654.00	0.00	2,209.17	0.00	444.83	444.83
***Total: 76 - F&A and Internal Allocations**		**2,654.00**	**2,654.00**	**0.00**	**2,209.17**	**0.00**	**444.83**	**444.83**
****Total Indirect Cost Expenditures**		**2,654.00**	**2,654.00**	**0.00**	**2,209.17**	**0.00**	**444.83**	**444.83**
*****Total Expenditures**		**35,834.00**	**35,834.00**	**0.00**	**29,823.95**	**0.00**	**6,010.05**	**6,010.05**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,823.95	0.00	(29,823.95)	(29,823.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,823.95**	**0.00**	**(29,823.95)**	**(29,823.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,823.95**	**0.00**	**(29,823.95)**	**(29,823.95)**

Grant 73E020 - Regional Special Education Technica
Fund 73E020 - Regional Special Ed Tech Assis Cent

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John		
Sponsor:	NH Department of Education		
Sponsor ID:	42611	CFDA #: 84.027	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	208,000.00	208,000.00	0.00	210,205.83	0.00	(2,205.83)	(2,205.83)
***Total: 61 - Salaries and Wages**		**208,000.00**	**208,000.00**	**0.00**	**210,205.83**	**0.00**	**(2,205.83)**	**(2,205.83)**
65YF10	Full Fringe Benefit Distr Expe	84,240.00	84,240.00	0.00	84,986.15	0.00	(746.15)	(746.15)
***Total: 65 - Fringe Benefits**		**84,240.00**	**84,240.00**	**0.00**	**84,986.15**	**0.00**	**(746.15)**	**(746.15)**
710000	In-State Travel	20,000.00	20,000.00	0.00	27,455.58	0.00	(7,455.58)	(7,455.58)
710100	Out-of-State Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**28,537.58**	**0.00**	**(8,537.58)**	**(8,537.58)**
711100	Supplies-General	90,800.00	90,800.00	0.00	47,712.05	0.00	43,087.95	43,087.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	295.80	0.00	(295.80)	(295.80)
711160	Supplies-Books	0.00	0.00	0.00	141.65	0.00	(141.65)	(141.65)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	308.78	0.00	(308.78)	(308.78)
714000	Postage-General	0.00	0.00	0.00	240.68	0.00	(240.68)	(240.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	26.71	0.00	(26.71)	(26.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	148.31	0.00	(148.31)	(148.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	23,057.17	0.00	(23,057.17)	(23,057.17)
718000	Telecom-General	0.00	0.00	0.00	709.88	0.00	(709.88)	(709.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.41	0.00	(86.41)	(86.41)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,602.99	0.00	(2,602.99)	(2,602.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,027.65	0.00	(1,027.65)	(1,027.65)
Subtotal: Non-Travel Support		**90,800.00**	**90,800.00**	**0.00**	**78,103.06**	**0.00**	**12,696.94**	**12,696.94**
***Total: 71 - Support**		**110,800.00**	**110,800.00**	**0.00**	**106,640.64**	**0.00**	**4,159.36**	**4,159.36**
****Total Direct Cost Expenditures**		**403,040.00**	**403,040.00**	**0.00**	**401,832.62**	**0.00**	**1,207.38**	**1,207.38**
760300	F&A Expenditures	32,243.00	32,243.00	0.00	32,141.73	0.00	101.27	101.27
***Total: 76 - F&A and Internal Allocations**		**32,243.00**	**32,243.00**	**0.00**	**32,141.73**	**0.00**	**101.27**	**101.27**
****Total Indirect Cost Expenditures**		**32,243.00**	**32,243.00**	**0.00**	**32,141.73**	**0.00**	**101.27**	**101.27**

Grant 73E020 - Regional Special Education Technica
Fund 73E020 - Regional Special Ed Tech Assis Cent

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John		
Sponsor:	NH Department of Education		
Sponsor ID:	42611	CFDA #: 84.027	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**435,283.00**	**435,283.00**	**0.00**	**433,974.35**	**0.00**	**1,308.65**	**1,308.65**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	433,974.35	0.00	(433,974.35)	(433,974.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**433,974.35**	**0.00**	**(433,974.35)**	**(433,974.35)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**433,974.35**	**0.00**	**(433,974.35)**	**(433,974.35)**

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John		
Sponsor:	NH Department of Education		
Sponsor ID:	42609	CFDA #: 84.027	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	09/15/2003 - 12/15/2004		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,400.00	44,400.00	0.00	37,943.38	0.00	6,456.62	6,456.62
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	0.00	13,374.24	0.00	6,625.76	6,625.76
***Total: 61 - Salaries and Wages**		**64,400.00**	**64,400.00**	**0.00**	**52,817.62**	**0.00**	**11,582.38**	**11,582.38**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,409.00	5,409.00	0.00	4,436.75	0.00	972.25	972.25
***Total: 65 - Fringe Benefits**		**5,409.00**	**5,409.00**	**0.00**	**4,436.75**	**0.00**	**972.25**	**972.25**
710000	In-State Travel	6,500.00	6,500.00	0.00	3,195.96	0.00	3,304.04	3,304.04
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**3,195.96**	**0.00**	**3,304.04**	**3,304.04**
711100	Supplies-General	12,500.00	12,500.00	0.00	4,634.62	0.00	7,865.38	7,865.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	244.95	0.00	(244.95)	(244.95)
711160	Supplies-Books	0.00	0.00	0.00	181.86	0.00	(181.86)	(181.86)
714000	Postage-General	0.00	0.00	0.00	557.33	0.00	(557.33)	(557.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
716120	Rentals-Property or Room	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(102.39)	0.00	102.39	102.39
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**0.00**	**6,548.29**	**0.00**	**5,951.71**	**5,951.71**
***Total: 71 - Support**		**19,000.00**	**19,000.00**	**0.00**	**9,744.25**	**0.00**	**9,255.75**	**9,255.75**
721100	Assistantships	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**27,000.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**115,809.00**	**115,809.00**	**0.00**	**93,998.62**	**0.00**	**21,810.38**	**21,810.38**
760300	F&A Expenditures	9,265.00	9,265.00	0.00	7,519.91	0.00	1,745.09	1,745.09
***Total: 76 - F&A and Internal Allocations**		**9,265.00**	**9,265.00**	**0.00**	**7,519.91**	**0.00**	**1,745.09**	**1,745.09**
****Total Indirect Cost Expenditures**		**9,265.00**	**9,265.00**	**0.00**	**7,519.91**	**0.00**	**1,745.09**	**1,745.09**
*****Total Expenditures**		**125,074.00**	**125,074.00**	**0.00**	**101,518.53**	**0.00**	**23,555.47**	**23,555.47**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	101,518.53	0.00	(101,518.53)	(101,518.53)

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	42609	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/15/2003 - 12/15/2004		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**101,518.53**	**0.00**	**(101,518.53)**	**(101,518.53)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**101,518.53**	**0.00**	**(101,518.53)**	**(101,518.53)**

Grant 73E022 - CAPE / Alternative Certification Ce
Fund 73E022 - CAPE/Alternative Certification Ctr

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC18	18.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	528.75	0.00	(528.75)	(528.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	103,000.00	103,000.00	0.00	2,550.00	0.00	100,450.00	100,450.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	38,352.50	0.00	(38,352.50)	(38,352.50)
***Total: 61 - Salaries and Wages**		**103,000.00**	**103,000.00**	**0.00**	**41,431.25**	**0.00**	**61,568.75**	**61,568.75**
65YP10	Nonstatus Benefit Distr (Fica)	8,488.00	8,488.00	0.00	3,491.74	0.00	4,996.26	4,996.26
***Total: 65 - Fringe Benefits**		**8,488.00**	**8,488.00**	**0.00**	**3,491.74**	**0.00**	**4,996.26**	**4,996.26**
710000	In-State Travel	0.00	0.00	0.00	1,102.17	0.00	(1,102.17)	(1,102.17)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,102.17**	**0.00**	**(1,102.17)**	**(1,102.17)**
711100	Supplies-General	10,000.00	10,000.00	0.00	3,696.72	0.00	6,303.28	6,303.28
711162	Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	7,112.00	7,112.00	0.00	1,553.39	0.00	5,558.61	5,558.61
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	60.07	0.00	(60.07)	(60.07)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	695.30	13.43	(708.73)	(708.73)
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	0.00	1,275.46	0.00	3,724.54	3,724.54
Subtotal: Non-Travel Support		**27,112.00**	**27,112.00**	**0.00**	**7,370.14**	**13.43**	**19,728.43**	**19,728.43**
***Total: 71 - Support**		**27,112.00**	**27,112.00**	**0.00**	**8,472.31**	**13.43**	**18,626.26**	**18,626.26**
722315	Other Financial Aid-Tuition Grants	10,000.00	10,000.00	0.00	12,956.00	0.00	(2,956.00)	(2,956.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**12,956.00**	**0.00**	**(2,956.00)**	**(2,956.00)**
****Total Direct Cost Expenditures**		**148,600.00**	**148,600.00**	**0.00**	**66,351.30**	**13.43**	**82,235.27**	**82,235.27**
760300	F&A Expenditures	0.00	0.00	0.00	5,229.00	0.00	(5,229.00)	(5,229.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,229.00**	**0.00**	**(5,229.00)**	**(5,229.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,229.00**	**0.00**	**(5,229.00)**	**(5,229.00)**
*****Total Expenditures**		**148,600.00**	**148,600.00**	**0.00**	**71,580.30**	**13.43**	**77,006.27**	**77,006.27**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	71,580.30	0.00	(71,580.30)	(71,580.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,580.30**	**0.00**	**(71,580.30)**	**(71,580.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,580.30**	**0.00**	**(71,580.30)**	**(71,580.30)**

Grant 73E023 - Special Education Technical Assista
Fund 73E023 - Special Ed Tech Assistance Center

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John		
Sponsor:	NH Department of Education		
Sponsor ID:	52600	CFDA #: 84.027	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	217,360.00	217,360.00	0.00	157,397.03	0.00	59,962.97	59,962.97
***Total: 61 - Salaries and Wages**		**217,360.00**	**217,360.00**	**0.00**	**157,397.03**	**0.00**	**59,962.97**	**59,962.97**
65YF10	Full Fringe Benefit Distr Expe	88,031.00	88,031.00	0.00	63,146.92	0.00	24,884.08	24,884.08
***Total: 65 - Fringe Benefits**		**88,031.00**	**88,031.00**	**0.00**	**63,146.92**	**0.00**	**24,884.08**	**24,884.08**
710000	In-State Travel	20,000.00	20,000.00	0.00	10,620.51	0.00	9,379.49	9,379.49
710100	Out-of-State Travel	0.00	0.00	0.00	5,945.86	0.00	(5,945.86)	(5,945.86)
710300	Conference Registration Fees	10,000.00	10,000.00	0.00	5,395.00	0.00	4,605.00	4,605.00
Subtotal: Travel		**30,000.00**	**30,000.00**	**0.00**	**21,961.37**	**0.00**	**8,038.63**	**8,038.63**
711100	Supplies-General	6,000.00	6,000.00	0.00	1,222.38	139.40	4,638.22	4,638.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	417.39	0.00	(417.39)	(417.39)
711124	Supplies-Instructional Supplies	18,000.00	18,000.00	0.00	349.56	0.00	17,650.44	17,650.44
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711160	Supplies-Books	0.00	0.00	0.00	922.61	0.00	(922.61)	(922.61)
711162	Supplies-Office Supplies	16,000.00	16,000.00	0.00	1,136.42	0.00	14,863.58	14,863.58
713030	Printing & Copying-Off Campus	6,000.00	6,000.00	0.00	1,802.72	0.00	4,197.28	4,197.28
714000	Postage-General	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
714010	Postage-Off Campus Mail Services	6,000.00	6,000.00	0.00	78.09	0.00	5,921.91	5,921.91
716120	Rentals-Property or Room	28,800.00	28,800.00	0.00	15,436.79	0.00	13,363.21	13,363.21
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,767.90	401.53	(2,169.43)	(2,169.43)
718008	Telecom-Internet Services	0.00	0.00	0.00	457.35	0.00	(457.35)	(457.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	776.43	0.00	(776.43)	(776.43)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,299.52	0.00	(1,299.52)	(1,299.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**80,800.00**	**80,800.00**	**0.00**	**26,618.68**	**540.93**	**53,640.39**	**53,640.39**
***Total: 71 - Support**		**110,800.00**	**110,800.00**	**0.00**	**48,580.05**	**540.93**	**61,679.02**	**61,679.02**
****Total Direct Cost Expenditures**		**416,191.00**	**416,191.00**	**0.00**	**269,124.00**	**540.93**	**146,526.07**	**146,526.07**
760300	F&A Expenditures	33,295.00	33,295.00	0.00	21,530.01	0.00	11,764.99	11,764.99
***Total: 76 - F&A and Internal Allocations**		**33,295.00**	**33,295.00**	**0.00**	**21,530.01**	**0.00**	**11,764.99**	**11,764.99**
****Total Indirect Cost Expenditures**		**33,295.00**	**33,295.00**	**0.00**	**21,530.01**	**0.00**	**11,764.99**	**11,764.99**
*****Total Expenditures**		**449,486.00**	**449,486.00**	**0.00**	**290,654.01**	**540.93**	**158,291.06**	**158,291.06**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	290,654.01	0.00	(290,654.01)	(290,654.01)

Grant 73E023 - Special Education Technical Assista
Fund 73E023 - Special Ed Tech Assistance Center

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	52600	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**290,654.01**	**0.00**	**(290,654.01)**	**(290,654.01)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**290,654.01**	**0.00**	**(290,654.01)**	**(290,654.01)**

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.367
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	43,890.00	43,890.00	0.00	36,298.59	0.00	7,591.41	7,591.41
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,630.00	14,630.00	0.00	1,047.23	0.00	13,582.77	13,582.77
***Total: 61 - Salaries and Wages**		**58,520.00**	**58,520.00**	**0.00**	**37,345.82**	**0.00**	**21,174.18**	**21,174.18**
65YF10	Full Fringe Benefit Distr Expe	17,775.00	17,775.00	0.00	14,570.20	0.00	3,204.80	3,204.80
65YP10	Nonstatus Benefit Distr (Fica)	1,243.00	1,243.00	0.00	87.96	0.00	1,155.04	1,155.04
***Total: 65 - Fringe Benefits**		**19,018.00**	**19,018.00**	**0.00**	**14,658.16**	**0.00**	**4,359.84**	**4,359.84**
710000	In-State Travel	8,000.00	8,000.00	0.00	3,261.30	0.00	4,738.70	4,738.70
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**3,261.30**	**0.00**	**4,738.70**	**4,738.70**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,250.00	8,250.00	0.00	1,117.18	0.00	7,132.82	7,132.82
711162	Supplies-Office Supplies	3,000.00	3,000.00	0.00	241.60	0.00	2,758.40	2,758.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,761.76	0.00	(1,761.76)	(1,761.76)
714000	Postage-General	0.00	0.00	0.00	1,107.84	0.00	(1,107.84)	(1,107.84)
714005	Postage-Campus Mail Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
716120	Rentals-Property or Room	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	0.00	0.00	0.00	1,670.57	0.00	(1,670.57)	(1,670.57)
717200	Other Professional Services-General	82,288.00	82,288.00	0.00	66,776.43	0.00	15,511.57	15,511.57
717210	Oth Prof Ser-Honoraria	10,000.00	10,000.00	0.00	8,000.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,948.42	0.00	(2,948.42)	(2,948.42)
Subtotal: Non-Travel Support		**113,538.00**	**113,538.00**	**0.00**	**86,683.81**	**0.00**	**26,854.19**	**26,854.19**
***Total: 71 - Support**		**121,538.00**	**121,538.00**	**0.00**	**89,945.11**	**0.00**	**31,592.89**	**31,592.89**
****Total Direct Cost Expenditures**		**199,076.00**	**199,076.00**	**0.00**	**141,949.09**	**0.00**	**57,126.91**	**57,126.91**
760300	F&A Expenditures	15,926.00	15,926.00	0.00	11,356.00	0.00	4,570.00	4,570.00
***Total: 76 - F&A and Internal Allocations**		**15,926.00**	**15,926.00**	**0.00**	**11,356.00**	**0.00**	**4,570.00**	**4,570.00**
****Total Indirect Cost Expenditures**		**15,926.00**	**15,926.00**	**0.00**	**11,356.00**	**0.00**	**4,570.00**	**4,570.00**
*****Total Expenditures**		**215,002.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**61,696.91**	**61,696.91**
Revenue								
530100	NH State Programs	0.00	215,002.00	0.00	153,305.09	0.00	(153,305.09)	61,696.91
***Total: 53 - Sponsored Programs**		**0.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**(153,305.09)**	**61,696.91**
*****Total Revenue**		**0.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**(153,305.09)**	**61,696.91**

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606 CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

Fund Information
Effective Date: 7/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	164,240.00	165,850.04	0.00	41,863.04	0.00	122,376.96	123,987.00
***Total: 61 - Salaries and Wages**		**164,240.00**	**165,850.04**	**0.00**	**41,863.04**	**0.00**	**122,376.96**	**123,987.00**
65YF10	Full Fringe Benefit Distr Expe	68,070.04	68,768.80	0.00	16,807.93	0.00	51,262.11	51,960.87
***Total: 65 - Fringe Benefits**		**68,070.04**	**68,768.80**	**0.00**	**16,807.93**	**0.00**	**51,262.11**	**51,960.87**
710000	In-State Travel	5,000.00	5,000.00	0.00	3,644.52	0.00	1,355.48	1,355.48
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	1,960.00	0.00	1,040.00	1,040.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**5,604.52**	**0.00**	**2,395.48**	**2,395.48**
711100	Supplies-General	0.00	0.00	0.00	2,184.56	0.00	(2,184.56)	(2,184.56)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	453.09	0.00	(453.09)	(453.09)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714000	Postage-General	0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
714010	Postage-Off Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716120	Rentals-Property or Room	11,200.00	11,200.00	0.00	2,143.84	0.00	9,056.16	9,056.16
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	474.95	125.15	(600.10)	(600.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.08	0.00	(99.08)	(99.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	400.92	0.00	(400.92)	(400.92)
Subtotal: Non-Travel Support		**21,700.00**	**21,700.00**	**0.00**	**6,050.75**	**125.15**	**15,524.10**	**15,524.10**
***Total: 71 - Support**		**29,700.00**	**29,700.00**	**0.00**	**11,655.27**	**125.15**	**17,919.58**	**17,919.58**
****Total Direct Cost Expenditures**		**262,010.04**	**264,318.84**	**0.00**	**70,326.24**	**125.15**	**191,558.65**	**193,867.45**
760300	F&A Expenditures	14,816.00	14,816.00	0.00	5,621.83	0.00	9,194.17	9,194.17
***Total: 76 - F&A and Internal Allocations**		**14,816.00**	**14,816.00**	**0.00**	**5,621.83**	**0.00**	**9,194.17**	**9,194.17**
****Total Indirect Cost Expenditures**		**14,816.00**	**14,816.00**	**0.00**	**5,621.83**	**0.00**	**9,194.17**	**9,194.17**
*****Total Expenditures**		**276,826.04**	**279,134.84**	**0.00**	**75,948.07**	**125.15**	**200,752.82**	**203,061.62**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	75,948.07	0.00	(75,948.07)	(75,948.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,948.07**	**0.00**	**(75,948.07)**	**(75,948.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,948.07**	**0.00**	**(75,948.07)**	**(75,948.07)**

Grant 73E026 - Troops to Teachers
Status: Active
Type: Grant
Fund 73E026 - Troops to Teachers Grant
FMGR: Cacciola, Meadow H

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 58796
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2005

Fund Information
Effective Date: 8/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	23,000.00	23,000.00	0.00	16,686.21	0.00	6,313.79	6,313.79
***Total: 61 - Salaries and Wages**		**23,000.00**	**23,000.00**	**0.00**	**16,686.21**	**0.00**	**6,313.79**	**6,313.79**
65YP10	Nonstatus Benefit Distr (Fica)	1,932.00	1,932.00	0.00	1,406.27	0.00	525.73	525.73
***Total: 65 - Fringe Benefits**		**1,932.00**	**1,932.00**	**0.00**	**1,406.27**	**0.00**	**525.73**	**525.73**
710000	In-State Travel	2,500.00	2,500.00	0.00	626.20	0.00	1,873.80	1,873.80
710100	Out-of-State Travel	0.00	0.00	0.00	457.01	0.00	(457.01)	(457.01)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**1,083.21**	**0.00**	**1,416.79**	**1,416.79**
711100	Supplies-General	5,000.00	5,000.00	0.00	591.84	0.00	4,408.16	4,408.16
714000	Postage-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
717000	Consulting-General	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	49.94	0.00	(49.94)	(49.94)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**4,697.28**	**0.00**	**4,302.72**	**4,302.72**
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**0.00**	**5,780.49**	**0.00**	**5,719.51**	**5,719.51**
****Total Direct Cost Expenditures**		**36,432.00**	**36,432.00**	**0.00**	**23,872.97**	**0.00**	**12,559.03**	**12,559.03**
760300	F&A Expenditures	2,915.00	2,915.00	0.00	1,849.14	0.00	1,065.86	1,065.86
***Total: 76 - F&A and Internal Allocations**		**2,915.00**	**2,915.00**	**0.00**	**1,849.14**	**0.00**	**1,065.86**	**1,065.86**
****Total Indirect Cost Expenditures**		**2,915.00**	**2,915.00**	**0.00**	**1,849.14**	**0.00**	**1,065.86**	**1,065.86**
*****Total Expenditures**		**39,347.00**	**39,347.00**	**0.00**	**25,722.11**	**0.00**	**13,624.89**	**13,624.89**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,722.11	0.00	(25,722.11)	(25,722.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,722.11**	**0.00**	**(25,722.11)**	**(25,722.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,722.11**	**0.00**	**(25,722.11)**	**(25,722.11)**

Grant 73E027 - Center for Paraeducator Professiona
Fund 73E027 - Center for Paraeducator Prof. Dev.

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.367

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	45,207.00	5,072.40	44,129.79	0.00	(44,129.79)	1,077.21
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	148.50	148.50	0.00	(148.50)	(148.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,000.00	2,464.00	8,087.15	0.00	(8,087.15)	(87.15)
***Total: 61 - Salaries and Wages**		**0.00**	**53,207.00**	**7,684.90**	**52,365.44**	**0.00**	**(52,365.44)**	**841.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	35,243.00	2,201.43	19,152.39	0.00	(19,152.39)	16,090.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	728.00	237.73	749.44	0.00	(749.44)	(21.44)
***Total: 65 - Fringe Benefits**		**0.00**	**35,971.00**	**2,439.16**	**19,901.83**	**0.00**	**(19,901.83)**	**16,069.17**
710000	In-State Travel	0.00	7,800.00	664.85	1,554.32	0.00	(1,554.32)	6,245.68
Subtotal: Travel		**0.00**	**7,800.00**	**664.85**	**1,554.32**	**0.00**	**(1,554.32)**	**6,245.68**
711100	Supplies-General	0.00	6,000.00	(28.04)	421.66	0.00	(421.66)	5,578.34
713000	Printing & Copying-General	0.00	5,000.00	0.00	629.00	0.00	(629.00)	4,371.00
714000	Postage-General	0.00	3,000.00	2,027.30	2,930.90	0.00	(2,930.90)	69.10
717000	Consulting-General	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717200	Other Professional Services-General	0.00	36,000.00	13,562.14	59,531.14	0.00	(59,531.14)	(23,531.14)
Subtotal: Non-Travel Support		**0.00**	**75,000.00**	**15,561.40**	**63,512.70**	**0.00**	**(63,512.70)**	**11,487.30**
***Total: 71 - Support**		**0.00**	**82,800.00**	**16,226.25**	**65,067.02**	**0.00**	**(65,067.02)**	**17,732.98**
****Total Direct Cost Expenditures**		**0.00**	**171,978.00**	**26,350.31**	**137,334.29**	**0.00**	**(137,334.29)**	**34,643.71**
760300	F&A Expenditures	0.00	13,758.00	2,084.91	10,964.21	0.00	(10,964.21)	2,793.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13,758.00**	**2,084.91**	**10,964.21**	**0.00**	**(10,964.21)**	**2,793.79**
****Total Indirect Cost Expenditures**		**0.00**	**13,758.00**	**2,084.91**	**10,964.21**	**0.00**	**(10,964.21)**	**2,793.79**
*****Total Expenditures**		**0.00**	**185,736.00**	**28,435.22**	**148,298.50**	**0.00**	**(148,298.50)**	**37,437.50**
Revenue								
530100	NH State Programs	0.00	0.00	28,146.79	148,298.50	0.00	(148,298.50)	(148,298.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,146.79**	**148,298.50**	**0.00**	**(148,298.50)**	**(148,298.50)**
*****Total Revenue**		**0.00**	**0.00**	**28,146.79**	**148,298.50**	**0.00**	**(148,298.50)**	**(148,298.50)**

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606 CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	310,952.01	29,612.62	251,038.42	0.00	(251,038.42)	59,913.59
617F10	Operating Staff	0.00	14,867.99	1,878.93	14,867.87	0.00	(14,867.87)	0.12
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	23,000.00	1,153.86	10,000.07	0.00	(10,000.07)	12,999.93
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,785.00	5,785.00	0.00	(5,785.00)	(5,785.00)
***Total: 61 - Salaries and Wages**		**0.00**	**348,820.00**	**38,430.41**	**281,691.36**	**0.00**	**(281,691.36)**	**67,128.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	144,905.00	13,667.28	115,403.03	0.00	(115,403.03)	29,501.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,023.00	631.46	1,436.45	0.00	(1,436.45)	586.55
***Total: 65 - Fringe Benefits**		**0.00**	**146,928.00**	**14,298.74**	**116,839.48**	**0.00**	**(116,839.48)**	**30,088.52**
710000	In-State Travel	0.00	31,000.00	2,927.76	20,927.54	0.00	(20,927.54)	10,072.46
710100	Out-of-State Travel	0.00	0.00	(28.06)	8,010.64	0.00	(8,010.64)	(8,010.64)
710300	Conference Registration Fees	0.00	19,200.00	650.25	7,894.25	0.00	(7,894.25)	11,305.75
Subtotal: Travel		**0.00**	**50,200.00**	**3,549.95**	**36,832.43**	**0.00**	**(36,832.43)**	**13,367.57**
711000	Purchasing Cards	0.00	0.00	0.00	702.96	0.00	(702.96)	(702.96)
711100	Supplies-General	0.00	5,000.00	366.21	2,389.73	0.00	(2,389.73)	2,610.27
711124	Supplies-Instructional Supplies	0.00	10,000.00	0.00	19.67	0.00	(19.67)	9,980.33
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	108.66	0.00	(108.66)	(108.66)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.10	0.00	(102.10)	(102.10)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	2,500.00	465.88	1,596.74	0.00	(1,596.74)	903.26
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	491.81	0.00	(491.81)	(491.81)
714000	Postage-General	0.00	1,500.00	689.47	808.60	0.00	(808.60)	691.40
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
715020	Non-Cap Equip-under $1,000	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	4,934.00	0.00	(4,934.00)	(4,934.00)
716120	Rentals-Property or Room	0.00	19,000.00	4,750.00	10,450.00	0.00	(10,450.00)	8,550.00
717200	Other Professional Services-General	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	220.21	663.98	0.00	(663.98)	(663.98)
718006	Telecom-Cellular Phones	0.00	2,000.00	0.00	897.60	0.00	(897.60)	1,102.40
718008	Telecom-Internet Services	0.00	0.00	0.00	505.45	0.00	(505.45)	(505.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	529.83	2,400.04	0.00	(2,400.04)	(2,400.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	214.29	0.00	(214.29)	(214.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,583.50	0.00	(1,583.50)	(1,583.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,047.81	0.00	(4,047.81)	(4,047.81)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	378.64	0.00	(378.64)	(378.64)
Subtotal: Non-Travel Support		**0.00**	**52,000.00**	**7,271.60**	**32,549.43**	**0.00**	**(32,549.43)**	**19,450.57**

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606 CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**0.00**	**102,200.00**	**10,821.55**	**69,381.86**	**0.00**	**(69,381.86)**	**32,818.14**
****Total Direct Cost Expenditures**	**0.00**	**597,948.00**	**63,550.70**	**467,912.70**	**0.00**	**(467,912.70)**	**130,035.30**
760300 F&A Expenditures	0.00	47,835.84	5,084.07	37,060.55	0.00	(37,060.55)	10,775.29
***Total: 76 - F&A and Internal Allocations**	**0.00**	**47,835.84**	**5,084.07**	**37,060.55**	**0.00**	**(37,060.55)**	**10,775.29**
****Total Indirect Cost Expenditures**	**0.00**	**47,835.84**	**5,084.07**	**37,060.55**	**0.00**	**(37,060.55)**	**10,775.29**
*****Total Expenditures**	**0.00**	**645,783.84**	**68,634.77**	**504,973.25**	**0.00**	**(504,973.25)**	**140,810.59**
Revenue							
530100 NH State Programs	0.00	0.00	68,634.77	504,973.25	0.00	(504,973.25)	(504,973.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**68,634.77**	**504,973.25**	**0.00**	**(504,973.25)**	**(504,973.25)**
*****Total Revenue**	**0.00**	**0.00**	**68,634.77**	**504,973.25**	**0.00**	**(504,973.25)**	**(504,973.25)**

Grant 73E029 - Troops to Teachers
Status: Active
Type: Grant
Fund 73E029 - Troops to Teachers Grant
FMGR: Shawney, Lisa L

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 58796
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	17,800.00	2,151.51	18,718.14	0.00	(18,718.14)	(918.14)
***Total: 61 - Salaries and Wages**		**0.00**	**17,800.00**	**2,151.51**	**18,718.14**	**0.00**	**(18,718.14)**	**(918.14)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,620.00	195.78	1,703.29	0.00	(1,703.29)	(83.29)
***Total: 65 - Fringe Benefits**		**0.00**	**1,620.00**	**195.78**	**1,703.29**	**0.00**	**(1,703.29)**	**(83.29)**
710000	In-State Travel	0.00	790.00	85.22	1,585.77	0.00	(1,585.77)	(795.77)
710100	Out-of-State Travel	0.00	210.00	0.00	1,152.01	0.00	(1,152.01)	(942.01)
Subtotal: Travel		**0.00**	**1,000.00**	**85.22**	**2,737.78**	**0.00**	**(2,737.78)**	**(1,737.78)**
711100	Supplies-General	0.00	905.00	0.00	11.94	0.00	(11.94)	893.06
713000	Printing & Copying-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000	Postage-General	0.00	0.00	212.94	167.41	0.00	(167.41)	(167.41)
717000	Consulting-General	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
719005	Business Meals-Group or Class Meals	0.00	123.00	0.00	0.00	0.00	0.00	123.00
Subtotal: Non-Travel Support		**0.00**	**2,728.00**	**212.94**	**196.35**	**0.00**	**(196.35)**	**2,531.65**
***Total: 71 - Support**		**0.00**	**3,728.00**	**298.16**	**2,934.13**	**0.00**	**(2,934.13)**	**793.87**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**23,148.00**	**2,645.45**	**23,355.56**	**0.00**	**(23,355.56)**	**(207.56)**
760300	F&A Expenditures	0.00	1,852.00	211.63	1,868.36	0.00	(1,868.36)	(16.36)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,852.00**	**211.63**	**1,868.36**	**0.00**	**(1,868.36)**	**(16.36)**
****Total Indirect Cost Expenditures**		**0.00**	**1,852.00**	**211.63**	**1,868.36**	**0.00**	**(1,868.36)**	**(16.36)**
*****Total Expenditures**		**0.00**	**25,000.00**	**2,857.08**	**25,223.92**	**0.00**	**(25,223.92)**	**(223.92)**
Revenue								
530100	NH State Programs	0.00	0.00	2,857.08	25,223.92	0.00	(25,223.92)	(25,223.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,857.08**	**25,223.92**	**0.00**	**(25,223.92)**	**(25,223.92)**
*****Total Revenue**		**0.00**	**0.00**	**2,857.08**	**25,223.92**	**0.00**	**(25,223.92)**	**(25,223.92)**

Grant 73H001 - Early Care & Education Providers Tu
Fund 73H001 - EarlyCare & Education Providers T/A

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	40130550	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	200,000.00	213,943.57	0.00	213,981.00	0.00	(13,981.00)	(37.43)
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**213,943.57**	**0.00**	**213,981.00**	**0.00**	**(13,981.00)**	**(37.43)**
****Total Direct Cost Expenditures**		**200,000.00**	**213,943.57**	**0.00**	**213,981.00**	**0.00**	**(13,981.00)**	**(37.43)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**213,943.57**	**0.00**	**213,981.00**	**0.00**	**(13,981.00)**	**(37.43)**
Revenue								
530100	NH State Programs	0.00	13,943.57	0.00	213,981.00	0.00	(213,981.00)	(200,037.43)
***Total: 53 - Sponsored Programs**		**0.00**	**13,943.57**	**0.00**	**213,981.00**	**0.00**	**(213,981.00)**	**(200,037.43)**
*****Total Revenue**		**0.00**	**13,943.57**	**0.00**	**213,981.00**	**0.00**	**(213,981.00)**	**(200,037.43)**

Grant 73H002 - OCSM - Head Start Program
Fund 73H002 - Onsite Courses & Seminars in Mgmt

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 01CD0010 CFDA #: 93.600
Resp Org: CADMOP
FRAGRNT Start/End Date: 11/16/2005 - 06/30/2006

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721000	Waivers (Non-Assistantships)	33,800.00	33,800.00	1,560.00	30,660.00	0.00	3,140.00	3,140.00
721055	Waivers-UG Waiver of Tuition&Fees	0.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00
***Total: 72 - Student and/or Participant Support**		**33,800.00**	**45,000.00**	**1,560.00**	**30,660.00**	**0.00**	**3,140.00**	**14,340.00**
****Total Direct Cost Expenditures**		**33,800.00**	**45,000.00**	**1,560.00**	**30,660.00**	**0.00**	**3,140.00**	**14,340.00**
*****Total Expenditures**		**33,800.00**	**45,000.00**	**1,560.00**	**30,660.00**	**0.00**	**3,140.00**	**14,340.00**
Revenue								
530100	NH State Programs	0.00	0.00	1,560.00	30,660.00	0.00	(30,660.00)	(30,660.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,560.00**	**30,660.00**	**0.00**	**(30,660.00)**	**(30,660.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,560.00**	**30,660.00**	**0.00**	**(30,660.00)**	**(30,660.00)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Active
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W		
Sponsor:	NHHEAF		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,858.83	0.00	(13,858.83)	(13,858.83)
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,612.00**	**0.00**	**13,858.83**	**0.00**	**6,141.17**	**5,753.17**
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,261.15	0.00	(1.15)	386.85
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,648.00**	**0.00**	**1,261.15**	**0.00**	**(1.15)**	**386.85**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**15,119.98**	**0.00**	**9,140.02**	**9,140.02**
*****Total Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**15,119.98**	**0.00**	**9,140.02**	**9,140.02**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,119.98	0.00	(15,119.98)	(15,119.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,119.98**	**0.00**	**(15,119.98)**	**(15,119.98)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,119.98**	**0.00**	**(15,119.98)**	**(15,119.98)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Active
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W		
Sponsor:	NHHEAF		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**85.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**85.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**85.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
*****Total Expenditures**		**0.00**	**0.00**	**85.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
Revenue								
530100	NH State Programs	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**85.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
*****Total Revenue**		**0.00**	**0.00**	**85.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Active
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W		
Sponsor:	NHHEAF		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	0.00	0.00	(85.00)	(85.00)	0.00	85.00	85.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(85.00)**	**(85.00)**	**0.00**	**85.00**	**85.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(85.00)**	**(85.00)**	**0.00**	**85.00**	**85.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(85.00)**	**(85.00)**	**0.00**	**85.00**	**85.00**
*****Total Expenditures**		**0.00**	**0.00**	**(85.00)**	**(85.00)**	**0.00**	**85.00**	**85.00**
Revenue								
530100	NH State Programs	0.00	0.00	(85.00)	(85.00)	0.00	85.00	85.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(85.00)**	**(85.00)**	**0.00**	**85.00**	**85.00**
*****Total Revenue**		**0.00**	**0.00**	**(85.00)**	**(85.00)**	**0.00**	**85.00**	**85.00**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	33,739.00	33,739.00	0.00	(29.88)	0.00	33,768.88	33,768.88
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
***Total: 61 - Salaries and Wages**		**54,889.00**	**54,889.00**	**0.00**	**(29.88)**	**0.00**	**54,918.88**	**54,918.88**
65YF10	Full Fringe Benefit Distr Expe	13,664.00	13,664.00	0.00	(12.97)	0.00	13,676.97	13,676.97
65YP10	Nonstatus Benefit Distr (Fica)	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
***Total: 65 - Fringe Benefits**		**15,462.00**	**15,462.00**	**0.00**	**(12.97)**	**0.00**	**15,474.97**	**15,474.97**
710000	In-State Travel	3,000.00	3,000.00	0.00	48.36	0.00	2,951.64	2,951.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**48.36**	**0.00**	**5,451.64**	**5,451.64**
711100	Supplies-General	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711164	Supplies-Computer (Non Peripherals)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,710.00	3,710.00	0.00	0.00	0.00	3,710.00	3,710.00
716120	Rentals-Property or Room	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,400.00	1,400.00	0.00	101.92	0.00	1,298.08	1,298.08
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**24,149.00**	**24,149.00**	**0.00**	**1,280.03**	**0.00**	**22,868.97**	**22,868.97**
***Total: 71 - Support**		**29,649.00**	**29,649.00**	**0.00**	**1,328.39**	**0.00**	**28,320.61**	**28,320.61**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**1,285.54**	**0.00**	**98,714.46**	**98,714.46**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**1,285.54**	**0.00**	**98,714.46**	**98,714.46**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300	Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,285.54**	**0.00**	**(1,285.54)**	**(1,285.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,285.54**	**0.00**	**(1,285.54)**	**(1,285.54)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**56,294.58**	**0.00**	**(56,294.58)**	**(56,294.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,818.06**	**0.00**	**(16,818.06)**	**(16,818.06)**
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,004.86**	**0.00**	**(3,004.86)**	**(3,004.86)**
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertsing-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20,489.19**	**0.00**	**(20,489.19)**	**(20,489.19)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**23,494.05**	**0.00**	**(23,494.05)**	**(23,494.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110	Advertsing-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000	Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,880.00**	**0.00**	**(2,880.00)**	**(2,880.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.08**	**0.00**	**(262.08)**	**(262.08)**
710000	In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**35.34**	**0.00**	**(35.34)**	**(35.34)**
719200	Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**652.80**	**0.00**	**(652.80)**	**(652.80)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**688.14**	**0.00**	**(688.14)**	**(688.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.22**	**0.00**	**(3,830.22)**	**(3,830.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.22**	**0.00**	**(3,830.22)**	**(3,830.22)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2007		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	26,780.00	2,975.55	26,577.75	0.00	(26,577.75)	202.25
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	32,708.00	3,639.87	29,000.37	0.00	(29,000.37)	3,707.63
***Total: 61 - Salaries and Wages**		**0.00**	**59,488.00**	**6,615.42**	**55,595.00**	**0.00**	**(55,595.00)**	**3,893.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,623.00	1,291.40	11,634.47	0.00	(11,634.47)	(11.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,748.00	331.23	2,640.57	0.00	(2,640.57)	107.43
***Total: 65 - Fringe Benefits**		**0.00**	**14,371.00**	**1,622.63**	**14,275.04**	**0.00**	**(14,275.04)**	**95.96**
710000	In-State Travel	0.00	1,500.00	622.57	2,158.31	0.00	(2,158.31)	(658.31)
710100	Out-of-State Travel	0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
710300	Conference Registration Fees	0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
Subtotal: Travel		**0.00**	**2,000.00**	**643.57**	**2,229.31**	**0.00**	**(2,229.31)**	**(229.31)**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100	Supplies-General	0.00	4,341.00	147.21	3,090.22	0.00	(3,090.22)	1,250.78
711124	Supplies-Instructional Supplies	0.00	700.00	724.93	1,361.56	0.00	(1,361.56)	(661.56)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000	Printing & Copying-General	0.00	4,500.00	78.00	3,152.34	0.00	(3,152.34)	1,347.66
713005	Printing & Copying-Campus	0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000	Postage-General	0.00	1,500.00	1,222.68	1,585.61	0.00	(1,585.61)	(85.61)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120	Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000	Telecom-General	0.00	1,100.00	91.58	644.94	0.00	(644.94)	455.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.17	646.94	0.00	(646.94)	(646.94)
719005	Business Meals-Group or Class Meals	0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100	Advertising (Non-Employment)	0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110	Advertsing-Print	0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**24,141.00**	**2,306.57**	**20,499.81**	**0.00**	**(20,499.81)**	**3,641.19**
***Total: 71 - Support**		**0.00**	**26,141.00**	**2,950.14**	**22,729.12**	**0.00**	**(22,729.12)**	**3,411.88**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**11,188.19**	**92,599.16**	**0.00**	**(92,599.16)**	**7,400.84**
*****Total Expenditures**		**0.00**	**100,000.00**	**11,188.19**	**92,599.16**	**0.00**	**(92,599.16)**	**7,400.84**
Revenue								

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2007		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	68,012.49	98,894.03	0.00	(98,894.03)	(98,894.03)
531300	Program Income-General	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	(9,553.00)	(2,460.00)	0.00	2,460.00	2,460.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**55,909.49**	**96,434.03**	**0.00**	**(96,434.03)**	**(96,434.03)**
*****Total Revenue**		**0.00**	**0.00**	**55,909.49**	**96,434.03**	**0.00**	**(96,434.03)**	**(96,434.03)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2007		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124	Supplies-Instructional Supplies	0.00	0.00	(45.00)	53.64	0.00	(53.64)	(53.64)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110	Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(45.00)**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
***Total: 71 - Support**		**0.00**	**0.00**	**(45.00)**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(45.00)**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
*****Total Expenditures**		**0.00**	**0.00**	**(45.00)**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(45.00)	853.33	0.00	(853.33)	(853.33)
531300	Program Income-General	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	(615.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,410.00)**	**853.33**	**0.00**	**(853.33)**	**(853.33)**
*****Total Revenue**		**0.00**	**0.00**	**(1,410.00)**	**853.33**	**0.00**	**(853.33)**	**(853.33)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation		Effective Date:	2/24/2006	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2007		Rev Account:	531100		

Org CGOLEC - OLLI Exeter Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**(95.00)**
711100	Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124	Supplies-Instructional Supplies	0.00	0.00	347.99	361.99	0.00	(361.99)	(361.99)
714000	Postage-General	0.00	0.00	77.00	368.23	0.00	(368.23)	(368.23)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	38.55	1,209.73	0.00	(1,209.73)	(1,209.73)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110	Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**463.54**	**3,472.91**	**0.00**	**(3,472.91)**	**(3,472.91)**
***Total: 71 - Support**		**0.00**	**0.00**	**463.54**	**3,567.91**	**0.00**	**(3,567.91)**	**(3,567.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**463.54**	**3,567.91**	**0.00**	**(3,567.91)**	**(3,567.91)**
*****Total Expenditures**		**0.00**	**0.00**	**463.54**	**3,567.91**	**0.00**	**(3,567.91)**	**(3,567.91)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	463.54	1,945.62	0.00	(1,945.62)	(1,945.62)
531300	Program Income-General	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(336.46)**	**4,405.62**	**0.00**	**(4,405.62)**	**(4,405.62)**
*****Total Revenue**		**0.00**	**0.00**	**(336.46)**	**4,405.62**	**0.00**	**(4,405.62)**	**(4,405.62)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

Fund Information
Effective Date: 7/14/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 74G004 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/27/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**(20.00)**
7112	Research Supplies	0.00	0.00	0.00	679.14	0.00	(679.14)	(679.14)
7130	Printing and Copying	0.00	0.00	0.00	396.16	0.00	(396.16)	(396.16)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	68.60	0.00	(68.60)	(68.60)
7140	Postage	0.00	0.00	0.00	1,300.68	0.00	(1,300.68)	(1,300.68)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**2,808.58**	**0.00**	**3,191.42**	**3,191.42**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**2,828.58**	**0.00**	**3,171.42**	**3,171.42**
7211	Assistantships	97,620.00	97,620.00	0.00	80,772.00	0.00	16,848.00	16,848.00
721100	Assistantships	0.00	0.00	0.00	15,171.00	0.00	(15,171.00)	(15,171.00)
***Total: 72 - Student and/or Participant Support**		**97,620.00**	**97,620.00**	**0.00**	**95,943.00**	**0.00**	**1,677.00**	**1,677.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**103,620.00**	**103,620.00**	**0.00**	**98,771.58**	**0.00**	**4,848.42**	**4,848.42**
*****Total Expenditures**		**103,620.00**	**103,620.00**	**0.00**	**98,771.58**	**0.00**	**4,848.42**	**4,848.42**
Revenue								
5301	State Programs	103,620.00	103,620.00	0.00	83,426.72	0.00	20,193.28	20,193.28
530100	NH State Programs	0.00	0.00	0.00	15,344.86	0.00	(15,344.86)	(15,344.86)
***Total: 53 - Sponsored Programs**		**103,620.00**	**103,620.00**	**0.00**	**98,771.58**	**0.00**	**4,848.42**	**4,848.42**
*****Total Revenue**		**103,620.00**	**103,620.00**	**0.00**	**98,771.58**	**0.00**	**4,848.42**	**4,848.42**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C009 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	520872	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund Information

Effective Date:	12/2/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
***Total: 61 - Salaries and Wages**		**(564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(564.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
***Total: 65 - Fringe Benefits**		**(203.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(203.00)**	**0.00**
****Total Direct Cost Expenditures**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**
*****Total Expenditures**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**
Revenue								
5320	Cost Sharing	(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total: 53 - Sponsored Programs**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**
*****Total Revenue**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C012 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/2/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:				

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C013 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/2/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	564.00	0.00	0.00	0.00	0.00	564.00
***Total: 61 - Salaries and Wages**		**0.00**	**564.00**	**0.00**	**0.00**	**0.00**	**0.00**	**564.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	203.00	0.00	0.00	0.00	0.00	203.00
***Total: 65 - Fringe Benefits**		**0.00**	**203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.00**
****Total Direct Cost Expenditures**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**
*****Total Expenditures**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**
Revenue								
5320	Cost Sharing	0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total: 53 - Sponsored Programs**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**
*****Total Revenue**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H008 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
***Total: 61 - Salaries and Wages**		**(594.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(594.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
***Total: 65 - Fringe Benefits**		**(47.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47.00)**	**0.00**
****Total Direct Cost Expenditures**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**
*****Total Expenditures**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**
Revenue								
5320	Cost Sharing	(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total: 53 - Sponsored Programs**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**
*****Total Revenue**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H010 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/2/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H011 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/2/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	594.00	0.00	0.00	0.00	0.00	594.00
***Total: 61 - Salaries and Wages**		**0.00**	**594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**594.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	47.00	0.00	0.00	0.00	0.00	47.00
***Total: 65 - Fringe Benefits**		**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.00**
****Total Direct Cost Expenditures**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**
*****Total Expenditures**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**
Revenue								
5320	Cost Sharing	0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total: 53 - Sponsored Programs**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**
*****Total Revenue**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**

Grant 74G005 - Education Training Partnership | Status: Active | Type: Contract
Fund 74G005 - Education Training Partnership | FMGR:

PI:	Fletcher, Jane Melvin	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT CFDA #: 93.658	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003	Rev Account:	530100				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	10,215.00	0.00	463,598.10	0.00	(463,598.10)	(453,383.10)
615NZ0	PAT Unallocated Budget (Bud Only)	523,918.00	523,918.00	0.00	0.00	0.00	523,918.00	523,918.00
617F10	Operating Staff	0.00	0.00	0.00	144,570.65	0.00	(144,570.65)	(144,570.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	90,560.00	90,560.00	0.00	0.00	0.00	90,560.00	90,560.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,930.00	0.00	(6,930.00)	(6,930.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	6,455.00	0.00	0.00	0.00	11,000.00	6,455.00
***Total: 61 - Salaries and Wages**		**625,478.00**	**631,148.00**	**0.00**	**615,248.75**	**0.00**	**10,229.25**	**15,899.25**
65YF10	Full Fringe Benefit Distr Expe	222,092.00	235,545.00	0.00	232,864.69	0.00	(10,772.69)	2,680.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.27	0.00	(587.27)	(587.27)
***Total: 65 - Fringe Benefits**		**222,092.00**	**235,545.00**	**0.00**	**233,451.96**	**0.00**	**(11,359.96)**	**2,093.04**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	390.00	0.00	20,603.71	0.00	(20,603.71)	(20,213.71)
710100	Out-of-State Travel	0.00	0.00	0.00	1,209.04	0.00	(1,209.04)	(1,209.04)
710300	Conference Registration Fees	0.00	2,245.00	0.00	7,915.10	0.00	(7,915.10)	(5,670.10)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,195.98	0.00	(2,195.98)	(2,195.98)
710Z	Travel-Other	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710Z00	Travel-Other	(6,500.00)	(6,500.00)	0.00	0.00	0.00	(6,500.00)	(6,500.00)
Subtotal: Travel		**24,000.00**	**26,635.00**	**0.00**	**31,923.83**	**0.00**	**(7,923.83)**	**(5,288.83)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	32,400.00	32,400.00	0.00	0.00	0.00	32,400.00	32,400.00
711100	Supplies-General	(58,500.00)	(58,500.00)	0.00	26,154.16	0.00	(84,654.16)	(84,654.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
7112	Research Supplies	47,200.00	45,200.00	0.00	0.00	0.00	47,200.00	45,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,393.70	0.00	(5,393.70)	(5,393.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7,525.39	0.00	(7,525.39)	(7,525.39)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,234.31	0.00	(1,234.31)	(1,234.31)
714000	Postage-General	0.00	0.00	0.00	4,527.28	0.00	(4,527.28)	(4,527.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,086.90	0.00	(1,086.90)	(1,086.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,745.33	0.00	(5,745.33)	(5,745.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,778.79	0.00	(7,778.79)	(7,778.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,124.86	0.00	(2,124.86)	(2,124.86)
718000	Telecom-General	0.00	0.00	0.00	3,640.69	0.00	(3,640.69)	(3,640.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,469.94	0.00	(9,469.94)	(9,469.94)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	3,384.22	0.00	(3,384.22)	(3,384.22)

Grant 74G005 - Education Training Partnership | Status: Active | Type: Contract
Fund 74G005 - Education Training Partnership | FMGR:

PI:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	814.15	0.00	(814.15)	(814.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,170.42	0.00	(5,170.42)	(5,170.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	745.15	0.00	(745.15)	(745.15)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	82,400.00	82,400.00	0.00	0.00	0.00	82,400.00	82,400.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Non-Travel Support		**103,500.00**	**101,500.00**	**0.00**	**86,023.53**	**0.00**	**17,476.47**	**15,476.47**
***Total: 71 - Support**		**127,500.00**	**128,135.00**	**0.00**	**117,947.36**	**0.00**	**9,552.64**	**10,187.64**
7211	Assistantships	848,392.00	848,392.00	0.00	0.00	0.00	848,392.00	848,392.00
721100	Assistantships	0.00	0.00	0.00	803,110.25	0.00	(803,110.25)	(803,110.25)
721155	Asstship-Tuition Waiver	0.00	902.00	0.00	16,860.00	0.00	(16,860.00)	(15,958.00)
***Total: 72 - Student and/or Participant Support**		**848,392.00**	**849,294.00**	**0.00**	**819,970.25**	**0.00**	**28,421.75**	**29,323.75**
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000	Cap Equipment	0.00	(3,000.00)	0.00	2,214.30	0.00	(2,214.30)	(5,214.30)
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**5,000.00**	**0.00**	**2,214.30**	**0.00**	**5,785.70**	**2,785.70**
****Total Direct Cost Expenditures**		**1,831,462.00**	**1,849,122.00**	**0.00**	**1,788,832.62**	**0.00**	**42,629.38**	**60,289.38**
*****Total Expenditures**		**1,831,462.00**	**1,849,122.00**	**0.00**	**1,788,832.62**	**0.00**	**42,629.38**	**60,289.38**
Revenue								
5301	State Programs	1,831,462.00	1,831,462.00	0.00	0.00	0.00	1,831,462.00	1,831,462.00
530100	NH State Programs	(944,953.00)	(944,953.00)	0.00	1,788,832.62	0.00	(2,733,785.62)	(2,733,785.62)
***Total: 53 - Sponsored Programs**		**886,509.00**	**886,509.00**	**0.00**	**1,788,832.62**	**0.00**	**(902,323.62)**	**(902,323.62)**
*****Total Revenue**		**886,509.00**	**886,509.00**	**0.00**	**1,788,832.62**	**0.00**	**(902,323.62)**	**(902,323.62)**

Grant 74G005 - Education Training Partnership | Status: Active | Type: Contract
Fund 75C015 - Education Training Partners/Cost Sh | FMGR:

PI:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	41,340.16	0.00	(41,340.16)	(41,340.16)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	54,789.00	0.00	0.00	0.00	0.00	54,789.00
617F10	Operating Staff	0.00	0.00	0.00	5,050.03	0.00	(5,050.03)	(5,050.03)
***Total: 61 - Salaries and Wages**		**0.00**	**54,789.00**	**0.00**	**46,390.19**	**0.00**	**(46,390.19)**	**8,398.81**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,724.00	0.00	17,679.17	0.00	(17,679.17)	2,044.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**19,724.00**	**0.00**	**17,679.17**	**0.00**	**(17,679.17)**	**2,044.83**
7211	Assistantships	0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**229,464.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229,464.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**303,977.00**	**0.00**	**64,069.36**	**0.00**	**(64,069.36)**	**239,907.64**
7603	F&A Expenditures	0.00	20,018.00	0.00	0.00	0.00	0.00	20,018.00
760300	F&A Expenditures	0.00	0.00	0.00	15,592.93	0.00	(15,592.93)	(15,592.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,018.00**	**0.00**	**15,592.93**	**0.00**	**(15,592.93)**	**4,425.07**
****Total Indirect Cost Expenditures**		**0.00**	**20,018.00**	**0.00**	**15,592.93**	**0.00**	**(15,592.93)**	**4,425.07**
*****Total Expenditures**		**0.00**	**323,995.00**	**0.00**	**79,662.29**	**0.00**	**(79,662.29)**	**244,332.71**
Revenue								
5320	Cost Sharing	0.00	323,995.00	0.00	0.00	0.00	0.00	323,995.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)
***Total: 53 - Sponsored Programs**		**0.00**	**323,995.00**	**0.00**	**5,745.25**	**0.00**	**(5,745.25)**	**318,249.75**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,373.42	0.00	(48,373.42)	(48,373.42)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,998.00	0.00	(21,998.00)	(21,998.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,545.62	0.00	(3,545.62)	(3,545.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**73,917.04**	**0.00**	**(73,917.04)**	**(73,917.04)**
*****Total Revenue**		**0.00**	**323,995.00**	**0.00**	**79,662.29**	**0.00**	**(79,662.29)**	**244,332.71**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC Status: Active Type: Contract
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC FMGR:

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	2/18/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
Revenue								
530100	NH State Programs	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

Status: Active
FMGR:

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**
****Total Direct Cost Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
Revenue								
532000	Cost Sharing	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Revenue**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C291 - Early Care Givers Tuition Assistn

Status: Active
FMGR: Keenan, Bernard John

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/3/2003	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
***Total: 61 - Salaries and Wages**		**10,018.00**	**10,018.00**	**0.00**	**0.00**	**0.00**	**10,018.00**	**10,018.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
***Total: 65 - Fringe Benefits**		**822.00**	**822.00**	**0.00**	**0.00**	**0.00**	**822.00**	**822.00**
****Total Direct Cost Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**
*****Total Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	4/1/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	5,000.00	0.00	4,150.00	0.00	(4,150.00)	850.00
615F10	PAT	261,160.00	250,074.00	0.00	246,127.70	0.00	15,032.30	3,946.30
617F10	Operating Staff	87,053.00	87,053.00	0.00	77,181.86	0.00	9,871.14	9,871.14
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	650.00	0.00	1,180.00	0.00	(1,180.00)	(530.00)
***Total: 61 - Salaries and Wages**		**348,213.00**	**342,777.00**	**0.00**	**328,639.56**	**0.00**	**19,573.44**	**14,137.44**
65YF10	Full Fringe Benefit Distr Expe	132,965.00	131,402.00	0.00	129,686.07	0.00	3,278.93	1,715.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	447.72	0.00	(447.72)	(447.72)
***Total: 65 - Fringe Benefits**		**132,965.00**	**131,402.00**	**0.00**	**130,133.79**	**0.00**	**2,831.21**	**1,268.21**
710000	In-State Travel	14,100.00	13,944.00	0.00	10,241.75	0.00	3,858.25	3,702.25
710100	Out-of-State Travel	0.00	0.00	0.00	1,689.75	0.00	(1,689.75)	(1,689.75)
710300	Conference Registration Fees	8,700.00	7,802.00	0.00	5,990.09	0.00	2,709.91	1,811.91
Subtotal: Travel		**22,800.00**	**21,746.00**	**0.00**	**17,921.59**	**0.00**	**4,878.41**	**3,824.41**
711100	Supplies-General	11,300.00	11,300.00	0.00	11,987.32	0.00	(687.32)	(687.32)
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,698.26	0.00	(4,698.26)	(4,698.26)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,179.64	0.00	(3,179.64)	(3,179.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,137.37	0.00	(2,137.37)	(2,137.37)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	6,635.19	0.00	1,364.81	1,364.81
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,545.35	0.00	1,454.65	1,454.65
716120	Rentals-Property or Room	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
717000	Consulting-General	0.00	1,350.00	0.00	625.90	0.00	(625.90)	724.10
718000	Telecom-General	11,000.00	11,000.00	0.00	3,089.49	0.00	7,910.51	7,910.51
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,163.80	0.00	(6,163.80)	(6,163.80)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.68	0.00	(1.68)	(1.68)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,856.38	0.00	1,343.62	1,343.62
719100	Membership Dues & Fees	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	877.26	0.00	(877.26)	(877.26)
Subtotal: Non-Travel Support		**47,100.00**	**48,450.00**	**0.00**	**46,752.59**	**0.00**	**347.41**	**1,697.41**
***Total: 71 - Support**		**69,900.00**	**70,196.00**	**0.00**	**64,674.18**	**0.00**	**5,225.82**	**5,521.82**
721100	Assistantships	399,561.00	399,561.00	0.00	376,057.50	0.00	23,503.50	23,503.50
721155	Asstship-Tuition Waiver	80,000.00	79,639.00	0.00	79,644.00	0.00	356.00	(5.00)
***Total: 72 - Student and/or Participant Support**		**479,561.00**	**479,200.00**	**0.00**	**455,701.50**	**0.00**	**23,859.50**	**23,498.50**

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**1,030,639.00**	**1,023,575.00**	**0.00**	**979,149.03**	**0.00**	**51,489.97**	**44,425.97**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,030,639.00**	**1,023,575.00**	**0.00**	**979,149.03**	**0.00**	**51,489.97**	**44,425.97**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	979,149.03	0.00	(979,149.03)	(979,149.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**979,149.03**	**0.00**	**(979,149.03)**	**(979,149.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**979,149.03**	**0.00**	**(979,149.03)**	**(979,149.03)**

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	4/1/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org CLLYPR - GSC Accrued Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**548.10**	**0.00**	**(548.10)**	**(548.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**548.10**	**0.00**	**(548.10)**	**(548.10)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**548.10**	**0.00**	**(548.10)**	**(548.10)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**548.10**	**0.00**	**(548.10)**	**(548.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**548.10**	**0.00**	**(548.10)**	**(548.10)**

Grant 74G007 - Education & Training Partnership
Fund 75C018 - Education & Training - Cost Share

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:	CLL	41.40 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:						

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,665.29	0.00	(25,665.29)	(25,665.29)
617F10	Operating Staff	0.00	0.00	0.00	6,777.44	0.00	(6,777.44)	(6,777.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**32,442.73**	**0.00**	**(32,442.73)**	**(32,442.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,134.38	0.00	(13,134.38)	(13,134.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,134.38**	**0.00**	**(13,134.38)**	**(13,134.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45,577.11**	**0.00**	**(45,577.11)**	**(45,577.11)**
760300	F&A Expenditures	0.00	0.00	0.00	15,998.21	0.00	(15,998.21)	(15,998.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,998.21**	**0.00**	**(15,998.21)**	**(15,998.21)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,998.21**	**0.00**	**(15,998.21)**	**(15,998.21)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**61,575.32**	**0.00**	**(61,575.32)**	**(61,575.32)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	61,571.60	0.00	(61,571.60)	(61,571.60)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3.72	0.00	(3.72)	(3.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61,575.32**	**0.00**	**(61,575.32)**	**(61,575.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,575.32**	**0.00**	**(61,575.32)**	**(61,575.32)**

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 07/31/2005		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	0.00	240,312.71	0.00	28,508.29	28,508.29
617F10	Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
***Total: 61 - Salaries and Wages**		**357,438.00**	**357,438.00**	**0.00**	**332,252.06**	**0.00**	**25,185.94**	**25,185.94**
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	128,380.71	0.00	7,622.29	7,622.29
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
***Total: 65 - Fringe Benefits**		**136,577.00**	**136,577.00**	**0.00**	**129,421.23**	**0.00**	**7,155.77**	**7,155.77**
710000	In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**21,219.00**	**21,219.00**	**0.00**	**19,279.74**	**0.00**	**1,939.26**	**1,939.26**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)
Subtotal: Non-Travel Support		**47,100.00**	**47,100.00**	**0.00**	**47,095.84**	**0.00**	**4.16**	**4.16**
***Total: 71 - Support**		**68,319.00**	**68,319.00**	**0.00**	**66,375.58**	**0.00**	**1,943.42**	**1,943.42**
721100	Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	102,244.00	0.00	(22,785.00)	215.00
***Total: 72 - Student and/or Participant Support**	**529,309.00**	**552,309.00**	**0.00**	**518,404.00**	**0.00**	**10,905.00**	**33,905.00**
****Total Direct Cost Expenditures**	**1,091,643.00**	**1,114,643.00**	**0.00**	**1,046,452.87**	**0.00**	**45,190.13**	**68,190.13**
*****Total Expenditures**	**1,091,643.00**	**1,114,643.00**	**0.00**	**1,046,452.87**	**0.00**	**45,190.13**	**68,190.13**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,046,452.87	0.00	(1,046,452.87)	(1,046,452.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,046,452.87**	**0.00**	**(1,046,452.87)**	**(1,046,452.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,046,452.87**	**0.00**	**(1,046,452.87)**	**(1,046,452.87)**

Grant 74G008 - Education & Training Partnership
Fund 75C019 - Cost Share FY05 ET&P

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10	Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**36,838.62**	**0.00**	**(36,838.62)**	**(36,838.62)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,834.69**	**0.00**	**(14,834.69)**	**(14,834.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**

Grant 74G009 - Education & Training Partnership
Fund 74G009 - Education & Training Ptnrshp FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,220.00	475.00	1,030.00	0.00	(1,030.00)	2,190.00
615F10	PAT	0.00	319,728.00	37,764.36	321,122.81	0.00	(321,122.81)	(1,394.81)
617F10	Operating Staff	0.00	50,000.00	6,342.76	46,198.07	0.00	(46,198.07)	3,801.93
617PLG	Operating Staff-Longevity	0.00	0.00	60.90	81.20	0.00	(81.20)	(81.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**373,428.00**	**44,643.02**	**368,912.08**	**0.00**	**(368,912.08)**	**4,515.92**
65YF10	Full Fringe Benefit Distr Expe	0.00	144,950.67	19,142.47	159,417.27	0.00	(159,417.27)	(14,466.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	311.00	48.78	144.83	0.00	(144.83)	166.17
***Total: 65 - Fringe Benefits**		**0.00**	**145,261.67**	**19,191.25**	**159,562.10**	**0.00**	**(159,562.10)**	**(14,300.43)**
710000	In-State Travel	0.00	7,300.00	1,069.79	6,250.09	0.00	(6,250.09)	1,049.91
710100	Out-of-State Travel	0.00	0.00	115.90	987.41	0.00	(987.41)	(987.41)
710300	Conference Registration Fees	0.00	8,551.00	681.20	5,617.64	0.00	(5,617.64)	2,933.36
Subtotal: Travel		**0.00**	**15,851.00**	**1,866.89**	**12,855.14**	**0.00**	**(12,855.14)**	**2,995.86**
711000	Purchasing Cards	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
711100	Supplies-General	0.00	13,700.00	2,852.47	13,756.33	0.00	(13,756.33)	(56.33)
713000	Printing & Copying-General	0.00	14,080.00	0.00	68.85	0.00	(68.85)	14,011.15
713005	Printing & Copying-Campus	0.00	0.00	1,100.80	5,580.18	0.00	(5,580.18)	(5,580.18)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	7,786.93	0.00	(7,786.93)	(7,786.93)
714000	Postage-General	0.00	9,460.00	286.86	6,334.86	0.00	(6,334.86)	3,125.14
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	3,200.00	0.00	1,759.82	0.00	(1,759.82)	1,440.18
716110	Rentals-Copier	0.00	0.00	227.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716120	Rentals-Property or Room	0.00	2,200.00	250.00	1,863.08	0.00	(1,863.08)	336.92
717200	Other Professional Services-General	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
717210	Oth Prof Ser-Honoraria	0.00	865.00	0.00	100.00	0.00	(100.00)	765.00
718000	Telecom-General	0.00	10,235.00	0.00	0.00	0.00	0.00	10,235.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	895.05	8,288.18	0.00	(8,288.18)	(8,288.18)
718014	Telecom-Telephone Equipment	0.00	0.00	1.29	1,509.39	0.00	(1,509.39)	(1,509.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.43	0.00	(35.43)	(35.43)
719005	Business Meals-Group or Class Meals	0.00	3,297.73	450.14	3,569.69	0.00	(3,569.69)	(271.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	724.12	0.00	(724.12)	(724.12)
Subtotal: Non-Travel Support		**0.00**	**57,037.73**	**6,063.61**	**55,331.88**	**0.00**	**(55,331.88)**	**1,705.85**
***Total: 71 - Support**		**0.00**	**72,888.73**	**7,930.50**	**68,187.02**	**0.00**	**(68,187.02)**	**4,701.71**
721100	Assistantships	0.00	483,863.00	2,199.37	481,663.12	0.00	(481,663.12)	2,199.88

Grant 74G009 - Education & Training Partnership
Fund 74G009 - Education & Training Ptnrshp FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	80,000.00	0.00	77,975.00	0.00	(77,975.00)	2,025.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**563,863.00**	**2,199.37**	**559,638.12**	**0.00**	**(559,638.12)**	**4,224.88**
****Total Direct Cost Expenditures**	**0.00**	**1,155,441.40**	**73,964.14**	**1,156,299.32**	**0.00**	**(1,156,299.32)**	**(857.92)**
*****Total Expenditures**	**0.00**	**1,155,441.40**	**73,964.14**	**1,156,299.32**	**0.00**	**(1,156,299.32)**	**(857.92)**
Revenue							
530100 NH State Programs	0.00	0.00	73,714.14	1,156,299.32	0.00	(1,156,299.32)	(1,156,299.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**73,714.14**	**1,156,299.32**	**0.00**	**(1,156,299.32)**	**(1,156,299.32)**
*****Total Revenue**	**0.00**	**0.00**	**73,714.14**	**1,156,299.32**	**0.00**	**(1,156,299.32)**	**(1,156,299.32)**

Grant 74G009 - Education & Training Partnership
Fund 74G010 - FY07 Education & Trng Partnership

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G009 - Education & Training Partnership
Fund 75C020 - Cost Share E&TP FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	29,202.08	(139.33)	28,857.04	0.00	(28,857.04)	345.04
617F10	Operating Staff	0.00	4,093.13	470.49	4,093.78	0.00	(4,093.78)	(0.65)
***Total: 61 - Salaries and Wages**		**0.00**	**33,295.21**	**331.16**	**32,950.82**	**0.00**	**(32,950.82)**	**344.39**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,450.12	143.70	14,300.56	0.00	(14,300.56)	149.56
***Total: 65 - Fringe Benefits**		**0.00**	**14,450.12**	**143.70**	**14,300.56**	**0.00**	**(14,300.56)**	**149.56**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	733.13	160,554.38	0.00	(160,554.38)	(160,554.38)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**733.13**	**160,554.38**	**0.00**	**(160,554.38)**	**(160,554.38)**
****Total Direct Cost Expenditures**		**0.00**	**47,745.33**	**1,207.99**	**207,805.76**	**0.00**	**(207,805.76)**	**(160,060.43)**
*****Total Expenditures**		**0.00**	**47,745.33**	**1,207.99**	**207,805.76**	**0.00**	**(207,805.76)**	**(160,060.43)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	33,248.66	3,664.02	36,283.68	0.00	(36,283.68)	(3,035.02)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	14,429.92	1,590.17	15,747.03	0.00	(15,747.03)	(1,317.11)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	733.13	160,554.38	0.00	(160,554.38)	(160,554.38)
***Total: 5Z - Transfers In**		**0.00**	**47,678.58**	**5,987.32**	**212,585.09**	**0.00**	**(212,585.09)**	**(164,906.51)**
*****Total Revenue**		**0.00**	**47,678.58**	**5,987.32**	**212,585.09**	**0.00**	**(212,585.09)**	**(164,906.51)**

Grant 74G009 - Education & Training Partnership
Fund 75C020 - Cost Share E&TP FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CN0PPB - GSC-Educ & Gen-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	29,155.53	0.00	0.00	0.00	0.00	29,155.53
617F10	Operating Staff	0.00	4,093.13	0.00	0.00	0.00	0.00	4,093.13
***Total: 61 - Salaries and Wages**		**0.00**	**33,248.66**	**0.00**	**0.00**	**0.00**	**0.00**	**33,248.66**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,429.92	0.00	0.00	0.00	0.00	14,429.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**14,429.92**	**0.00**	**0.00**	**0.00**	**0.00**	**14,429.92**
****Total Direct Cost Expenditures**		**0.00**	**47,678.58**	**0.00**	**0.00**	**0.00**	**0.00**	**47,678.58**
*****Total Expenditures**		**0.00**	**47,678.58**	**0.00**	**0.00**	**0.00**	**0.00**	**47,678.58**

Grant 74N002 - Gregg Safety Academy
Fund 74N002 - Gregg Safety Academy

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: North Country Investment Corporation
Sponsor ID: CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: CLL 41.40 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,734.00	76,734.00	0.00	67,884.49	0.00	(23,150.49)	8,849.51
615F10	PAT	37,620.00	77,121.00	0.00	86,755.54	0.00	(49,135.54)	(9,634.54)
***Total: 61 - Salaries and Wages**		**82,354.00**	**153,855.00**	**0.00**	**154,640.03**	**0.00**	**(72,286.03)**	**(785.03)**
65YF10	Full Fringe Benefit Distr Expe	19,324.00	35,124.00	0.00	35,173.34	0.00	(15,849.34)	(49.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,752.00	0.00	5,702.32	0.00	(5,702.32)	(2,950.32)
***Total: 65 - Fringe Benefits**		**19,324.00**	**37,876.00**	**0.00**	**40,875.66**	**0.00**	**(21,551.66)**	**(2,999.66)**
710000	In-State Travel	7,734.00	12,734.00	0.00	4,175.88	0.00	3,558.12	8,558.12
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel		**7,734.00**	**12,734.00**	**0.00**	**4,615.88**	**0.00**	**3,118.12**	**8,118.12**
711100	Supplies-General	838.00	24,526.00	0.00	10,357.99	0.00	(9,519.99)	14,168.01
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
711160	Supplies-Books	0.00	0.00	0.00	188.65	0.00	(188.65)	(188.65)
711200	Research Supplies	15,000.00	15,000.00	0.00	3,651.86	0.00	11,348.14	11,348.14
713000	Printing & Copying-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
714000	Postage-General	500.00	500.00	0.00	236.55	0.00	263.45	263.45
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	41,994.26	0.00	(41,994.26)	(41,994.26)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	497.16	0.00	(497.16)	(497.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.36	0.00	(61.36)	(61.36)
719005	Business Meals-Group or Class Meals	3,000.00	3,000.00	0.00	914.26	0.00	2,085.74	2,085.74
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(13.41)	0.00	13.41	13.41
Subtotal: Non-Travel Support		**19,338.00**	**43,026.00**	**0.00**	**58,400.88**	**0.00**	**(39,062.88)**	**(15,374.88)**
***Total: 71 - Support**		**27,072.00**	**55,760.00**	**0.00**	**63,016.76**	**0.00**	**(35,944.76)**	**(7,256.76)**
****Total Direct Cost Expenditures**		**128,750.00**	**247,491.00**	**0.00**	**258,532.45**	**0.00**	**(129,782.45)**	**(11,041.45)**
760300	F&A Expenditures	28,906.00	58,507.00	0.00	59,417.13	0.00	(30,511.13)	(910.13)
***Total: 76 - F&A and Internal Allocations**		**28,906.00**	**58,507.00**	**0.00**	**59,417.13**	**0.00**	**(30,511.13)**	**(910.13)**
****Total Indirect Cost Expenditures**		**28,906.00**	**58,507.00**	**0.00**	**59,417.13**	**0.00**	**(30,511.13)**	**(910.13)**
*****Total Expenditures**		**157,656.00**	**305,998.00**	**0.00**	**317,949.58**	**0.00**	**(160,293.58)**	**(11,951.58)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	304,015.50	0.00	(304,015.50)	(304,015.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**304,015.50**	**0.00**	**(304,015.50)**	**(304,015.50)**

Grant 74N002 - Gregg Safety Academy
Fund 74N002 - Gregg Safety Academy

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: North Country Investment Corporation
Sponsor ID: CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: CLL 41.40 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,934.08	0.00	(13,934.08)	(13,934.08)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,934.08**	**0.00**	**(13,934.08)**	**(13,934.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**317,949.58**	**0.00**	**(317,949.58)**	**(317,949.58)**

Grant 74N003 - FY06 Police Standards & Training Co
Fund 74N003 - FY06 PSTC Distance Training & Tech

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Keenan, Bernard John
Sponsor:
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/31/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	44,000.00	89,000.00	4,818.39	35,058.43	0.00	8,941.57	53,941.57
***Total: 61 - Salaries and Wages**		**44,000.00**	**89,000.00**	**4,818.39**	**35,058.43**	**0.00**	**8,941.57**	**53,941.57**
65YF10	Full Fringe Benefit Distr Expe	18,260.00	37,610.00	2,091.18	15,215.35	0.00	3,044.65	22,394.65
***Total: 65 - Fringe Benefits**		**18,260.00**	**37,610.00**	**2,091.18**	**15,215.35**	**0.00**	**3,044.65**	**22,394.65**
710000	In-State Travel	625.00	2,625.00	279.46	369.82	0.00	255.18	2,255.18
Subtotal: Travel		**625.00**	**2,625.00**	**279.46**	**369.82**	**0.00**	**255.18**	**2,255.18**
711100	Supplies-General	2,330.47	5,830.47	0.00	1,707.99	0.00	622.48	4,122.48
717000	Consulting-General	8,947.00	8,947.00	8,947.00	8,947.00	0.00	0.00	0.00
718000	Telecom-General	34,000.00	68,000.00	571.09	19,224.40	0.00	14,775.60	48,775.60
718006	Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Subtotal: Non-Travel Support		**45,277.47**	**82,777.47**	**9,518.09**	**29,985.58**	**0.00**	**15,291.89**	**52,791.89**
***Total: 71 - Support**		**45,902.47**	**85,402.47**	**9,797.55**	**30,355.40**	**0.00**	**15,547.07**	**55,047.07**
780100	Electricity	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
780Z	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
****Total Direct Cost Expenditures**		**108,162.47**	**216,012.47**	**16,707.12**	**80,629.18**	**0.00**	**27,533.29**	**135,383.29**
760300	F&A Expenditures	8,653.00	17,281.00	1,336.55	6,450.29	0.00	2,202.71	10,830.71
***Total: 76 - F&A and Internal Allocations**		**8,653.00**	**17,281.00**	**1,336.55**	**6,450.29**	**0.00**	**2,202.71**	**10,830.71**
****Total Indirect Cost Expenditures**		**8,653.00**	**17,281.00**	**1,336.55**	**6,450.29**	**0.00**	**2,202.71**	**10,830.71**
*****Total Expenditures**		**116,815.47**	**233,293.47**	**18,043.67**	**87,079.47**	**0.00**	**29,736.00**	**146,214.00**
Revenue								
530100	NH State Programs	116,815.47	233,293.47	82,100.57	87,079.47	0.00	29,736.00	146,214.00
***Total: 53 - Sponsored Programs**		**116,815.47**	**233,293.47**	**82,100.57**	**87,079.47**	**0.00**	**29,736.00**	**146,214.00**
*****Total Revenue**		**116,815.47**	**233,293.47**	**82,100.57**	**87,079.47**	**0.00**	**29,736.00**	**146,214.00**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - GSC Undistributed Salaries

Status: Active
FMGR: Shawney, Lisa L

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,188.00**	**6,374.02**	**0.00**	**0.00**	**0.00**	**6,188.00**	**6,374.02**
65YF10	Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,506.14**	**2,549.61**	**0.00**	**(0.02)**	**0.00**	**2,506.16**	**2,549.63**
****Total Direct Cost Expenditures**		**8,694.14**	**8,923.63**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
*****Total Expenditures**		**8,694.14**	**8,923.63**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**

Grant 75C014 - CLL Undistributed Salaries
Fund 75CSHR - CLL Cost Share Clearing

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,684.24	0.00	(6,684.24)	(6,684.24)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,684.24**	**0.00**	**(6,684.24)**	**(6,684.24)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	561.49	0.00	(561.49)	(561.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**561.49**	**0.00**	**(561.49)**	**(561.49)**
710000	In-State Travel	0.00	0.00	0.00	549.39	0.00	(549.39)	(549.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**549.39**	**0.00**	**(549.39)**	**(549.39)**
711100	Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,979.38**	**0.00**	**(3,979.38)**	**(3,979.38)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,528.77**	**0.00**	**(4,528.77)**	**(4,528.77)**
722300	Other Financial Aid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**67,561.41**	**0.00**	**(67,561.41)**	**(67,561.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**79,335.91**	**0.00**	**(79,335.91)**	**(79,335.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**79,335.91**	**0.00**	**(79,335.91)**	**(79,335.91)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,684.24	0.00	(6,684.24)	(6,684.24)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	561.49	0.00	(561.49)	(561.49)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,528.77	0.00	(4,528.77)	(4,528.77)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**79,335.91**	**0.00**	**(79,335.91)**	**(79,335.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,335.91**	**0.00**	**(79,335.91)**	**(79,335.91)**

Grant 784014 - 2001-2002 Pell Admin Allowance
Fund 784014 - 2001-2002 Pell Admin Allowance

Status: Active
FMGR:

Type: Grant

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/5/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Revenue								
5300	Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 784015 - 2001-2002 College Workstudy
Fund 784015 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	PO33A108209	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	41,173.85	0.00	(41,173.85)	(41,173.85)
61SNWS	College Work Study	0.00	0.00	0.00	23,812.85	0.00	(23,812.85)	(23,812.85)
61SNZ0	Student Labor Unallocated(Bud Only)	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
***Total: 61 - Salaries and Wages**		**115,830.00**	**115,830.00**	**0.00**	**64,986.70**	**0.00**	**50,843.30**	**50,843.30**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
****Total Direct Cost Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**
*****Total Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**
Revenue								
5300	Federal Programs	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
530000	Federal Programs	0.00	0.00	0.00	77,627.70	0.00	(77,627.70)	(77,627.70)
***Total: 53 - Sponsored Programs**		**115,830.00**	**115,830.00**	**0.00**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**
*****Total Revenue**		**115,830.00**	**115,830.00**	**0.00**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**

Grant 784016 - 2001-2002 Pell Grant
Fund 784016 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Grant

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	PO63P105012	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 72 - Student and/or Participant Support**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
****Total Direct Cost Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
*****Total Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
Revenue								
5300	Federal Programs	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	990,000.00
530000	Federal Programs	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 53 - Sponsored Programs**		**990,000.00**	**990,000.00**	**0.00**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**
*****Total Revenue**		**990,000.00**	**990,000.00**	**0.00**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**

Grant 784017 - 2001-2002 Seog Grant — Status: Active — Type: Grant
Fund 784017 - 2001-2002 Seog Grant — FMGR:

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P007A108209	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
7223	Other Financial Aid	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
722300	Other Financial Aid	0.00	0.00	0.00	166,672.00	0.00	(166,672.00)	(166,672.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**

Grant 784019 - 2002-2003 Pell Grant
Fund 784019 - 2002-2003 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P025012	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
***Total: 72 - Student and/or Participant Support**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
****Total Direct Cost Expenditures**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
*****Total Expenditures**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,040,073.23**	**0.00**	**(1,040,073.23)**	**(1,040,073.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,040,073.23**	**0.00**	**(1,040,073.23)**	**(1,040,073.23)**

Grant 784020 - 2002-2003 College Workstudy
Fund 784020 - 2002-2003 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A028209 CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	28,997.45	0.00	(28,997.45)	(28,997.45)
61SNWS	College Work Study	0.00	0.00	0.00	27,034.48	0.00	(27,034.48)	(27,034.48)
61SNZ0	Student Labor Unallocated(Bud Only)	111,382.00	111,382.00	0.00	0.00	0.00	111,382.00	111,382.00
***Total: 61 - Salaries and Wages**		**111,382.00**	**111,382.00**	**0.00**	**56,031.93**	**0.00**	**55,350.07**	**55,350.07**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,573.00**	**0.00**	**(3,573.00)**	**(3,573.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,573.00**	**0.00**	**(3,573.00)**	**(3,573.00)**
****Total Direct Cost Expenditures**		**111,382.00**	**111,382.00**	**0.00**	**59,604.93**	**0.00**	**51,777.07**	**51,777.07**
*****Total Expenditures**		**111,382.00**	**111,382.00**	**0.00**	**59,604.93**	**0.00**	**51,777.07**	**51,777.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,604.93**	**0.00**	**(59,604.93)**	**(59,604.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,604.93**	**0.00**	**(59,604.93)**	**(59,604.93)**

Grant 784021 - 2002-2003 SEOG Grant
Fund 784021 - 2002-2003 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A028209 CFDA #: 84.007
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,334.00**	**0.00**	**(8,334.00)**	**(8,334.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,334.00**	**0.00**	**(8,334.00)**	**(8,334.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid	125,004.00	125,004.00	0.00	144,727.00	0.00	(19,723.00)	(19,723.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**103,059.00**	**0.00**	**21,945.00**	**21,945.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**111,393.00**	**0.00**	**13,611.00**	**13,611.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**111,393.00**	**0.00**	**13,611.00**	**13,611.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,393.00**	**0.00**	**(111,393.00)**	**(111,393.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,393.00**	**0.00**	**(111,393.00)**	**(111,393.00)**

Grant 784022 - 2003-2004 Pell Grant
Fund 784022 - 2003-2004 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A38209	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	1,034,379.00	1,127,087.33	0.00	1,127,087.33	0.00	(92,708.33)	0.00
***Total: 72 - Student and/or Participant Support**		**1,034,379.00**	**1,127,087.33**	**0.00**	**1,127,087.33**	**0.00**	**(92,708.33)**	**0.00**
****Total Direct Cost Expenditures**		**1,034,379.00**	**1,127,087.33**	**0.00**	**1,127,087.33**	**0.00**	**(92,708.33)**	**0.00**
*****Total Expenditures**		**1,034,379.00**	**1,127,087.33**	**0.00**	**1,127,087.33**	**0.00**	**(92,708.33)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,127,087.33	0.00	(1,127,087.33)	(1,127,087.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,127,087.33**	**0.00**	**(1,127,087.33)**	**(1,127,087.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,127,087.33**	**0.00**	**(1,127,087.33)**	**(1,127,087.33)**

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A038209 CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
61SNWC	CWS Community Service	0.00	0.00	0.00	18,952.67	0.00	(18,952.67)	(18,952.67)
61SNWS	College Work Study	(84,000.00)	(82,500.00)	0.00	29,155.83	0.00	(113,155.83)	(111,655.83)
***Total: 61 - Salaries and Wages**		**(84,000.00)**	**(82,500.00)**	**0.00**	**48,176.04**	**0.00**	**(132,176.04)**	**(130,676.04)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5.54**	**0.00**	**(5.54)**	**(5.54)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,212.00**	**0.00**	**(3,212.00)**	**(3,212.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,212.00**	**0.00**	**(3,212.00)**	**(3,212.00)**
722300	Other Financial Aid	110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
***Total: 72 - Student and/or Participant Support**		**110,863.00**	**110,863.00**	**0.00**	**0.00**	**0.00**	**110,863.00**	**110,863.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,641.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
****Total Direct Cost Expenditures**		**26,863.00**	**28,363.00**	**0.00**	**60,034.58**	**0.00**	**(33,171.58)**	**(31,671.58)**
*****Total Expenditures**		**26,863.00**	**28,363.00**	**0.00**	**60,034.58**	**0.00**	**(33,171.58)**	**(31,671.58)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,034.58	0.00	(60,034.58)	(60,034.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,034.58**	**0.00**	**(60,034.58)**	**(60,034.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,034.58**	**0.00**	**(60,034.58)**	**(60,034.58)**

Grant 784024 - 2003-2004 SEOG Grant
Fund 784024 - 2003-2004 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A038209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**(8,910.00)**	**(8,910.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**(8,910.00)**	**(8,910.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(44,548.00)	0.00	44,548.00	44,548.00
722300	Other Financial Aid	125,004.00	125,004.00	0.00	169,283.00	0.00	(44,279.00)	(44,279.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**124,735.00**	**0.00**	**269.00**	**269.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**133,645.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**133,645.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,641.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,645.00**	**0.00**	**(133,645.00)**	**(133,645.00)**

Grant 784025 - 2004-2005 Pell Grant
Fund 784025 - 2004-2005 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P044726	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	(586.00)	1,032,061.98	0.00	(32,061.98)	(32,061.98)
***Total: 72 - Student and/or Participant Support**	**1,000,000.00**	**1,000,000.00**	**(586.00)**	**1,032,061.98**	**0.00**	**(32,061.98)**	**(32,061.98)**
****Total Direct Cost Expenditures**	**1,000,000.00**	**1,000,000.00**	**(586.00)**	**1,032,061.98**	**0.00**	**(32,061.98)**	**(32,061.98)**
*****Total Expenditures**	**1,000,000.00**	**1,000,000.00**	**(586.00)**	**1,032,061.98**	**0.00**	**(32,061.98)**	**(32,061.98)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,032,061.98	0.00	(1,032,061.98)	(1,032,061.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,032,061.98**	**0.00**	**(1,032,061.98)**	**(1,032,061.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,032,061.98**	**0.00**	**(1,032,061.98)**	**(1,032,061.98)**

Grant 784026 - 2004-2005 College Workstudy
Fund 784026 - 2004-2005 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A048209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	20,941.32	0.00	(20,941.32)	(20,941.32)
61SNWS	College Work Study	66,150.00	66,150.00	0.00	24,738.38	0.00	41,411.62	41,411.62
***Total: 61 - Salaries and Wages**		**66,150.00**	**66,150.00**	**0.00**	**45,679.70**	**0.00**	**20,470.30**	**20,470.30**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	2,885.41	0.00	(2,885.41)	(2,885.41)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,885.41**	**0.00**	**(2,885.41)**	**(2,885.41)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,885.41**	**0.00**	**(2,885.41)**	**(2,885.41)**
722300	Other Financial Aid	101,027.00	101,027.00	0.00	0.00	0.00	101,027.00	101,027.00
***Total: 72 - Student and/or Participant Support**		**101,027.00**	**101,027.00**	**0.00**	**0.00**	**0.00**	**101,027.00**	**101,027.00**
****Total Direct Cost Expenditures**		**167,177.00**	**167,177.00**	**0.00**	**48,565.11**	**0.00**	**118,611.89**	**118,611.89**
*****Total Expenditures**		**167,177.00**	**167,177.00**	**0.00**	**48,565.11**	**0.00**	**118,611.89**	**118,611.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,565.11	0.00	(48,565.11)	(48,565.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,565.11**	**0.00**	**(48,565.11)**	**(48,565.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,565.11**	**0.00**	**(48,565.11)**	**(48,565.11)**

Grant 784027 - 2004-2005 SEOG Grant
Fund 784027 - 2004-2005 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie
Sponsor:	US ED, Department of Education
Sponsor ID:	P007A048209
CFDA #:	84.007
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	7,806.05	0.00	(7,806.05)	(7,806.05)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,806.05**	**0.00**	**(7,806.05)**	**(7,806.05)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,806.05**	**0.00**	**(7,806.05)**	**(7,806.05)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(39,030.25)	0.00	39,030.25	39,030.25
722300	Other Financial Aid	125,004.00	125,004.00	0.00	155,971.00	0.00	(30,967.00)	(30,967.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**116,940.75**	**0.00**	**8,063.25**	**8,063.25**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**124,746.80**	**0.00**	**257.20**	**257.20**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**124,746.80**	**0.00**	**257.20**	**257.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,746.80	0.00	(124,746.80)	(124,746.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,746.80**	**0.00**	**(124,746.80)**	**(124,746.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,746.80**	**0.00**	**(124,746.80)**	**(124,746.80)**

Grant 784028 - 2005-2006 Pell Grant
Fund 784028 - 2005-2006 Pell Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P054726	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	(731.21)	841,637.16	0.00	158,362.84	158,362.84
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**(731.21)**	**841,637.16**	**0.00**	**158,362.84**	**158,362.84**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**(731.21)**	**841,637.16**	**0.00**	**158,362.84**	**158,362.84**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**(731.21)**	**841,637.16**	**0.00**	**158,362.84**	**158,362.84**
Revenue								
530000	Federal Programs	0.00	0.00	97,172.58	793,876.10	0.00	(793,876.10)	(793,876.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**97,172.58**	**793,876.10**	**0.00**	**(793,876.10)**	**(793,876.10)**
*****Total Revenue**		**0.00**	**0.00**	**97,172.58**	**793,876.10**	**0.00**	**(793,876.10)**	**(793,876.10)**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A058209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	5,204.51	0.00	(5,204.51)	(5,204.51)
61SNWS	College Work Study	0.00	10,800.00	2,185.60	19,586.86	0.00	(19,586.86)	(8,786.86)
***Total: 61 - Salaries and Wages**		**0.00**	**10,800.00**	**2,185.60**	**24,791.37**	**0.00**	**(24,791.37)**	**(13,991.37)**
722300	Other Financial Aid	65,000.00	23,356.00	0.00	0.00	0.00	65,000.00	23,356.00
***Total: 72 - Student and/or Participant Support**		**65,000.00**	**23,356.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**23,356.00**
****Total Direct Cost Expenditures**		**65,000.00**	**34,156.00**	**2,185.60**	**24,791.37**	**0.00**	**40,208.63**	**9,364.63**
*****Total Expenditures**		**65,000.00**	**34,156.00**	**2,185.60**	**24,791.37**	**0.00**	**40,208.63**	**9,364.63**
Revenue								
530000	Federal Programs	0.00	0.00	787.16	23,356.00	0.00	(23,356.00)	(23,356.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**787.16**	**23,356.00**	**0.00**	**(23,356.00)**	**(23,356.00)**
8I1006	NonMand Tran In-General Funds	0.00	1,730.56	1,730.56	1,730.56	0.00	(1,730.56)	0.00
***Total: 5Z - Transfers In**		**0.00**	**1,730.56**	**1,730.56**	**1,730.56**	**0.00**	**(1,730.56)**	**0.00**
*****Total Revenue**		**0.00**	**1,730.56**	**2,517.72**	**25,086.56**	**0.00**	**(25,086.56)**	**(23,356.00)**

Grant 784030 - 2005-2006 SEOG Grant
Fund 784030 - 2005-2006 SEOG Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI: Dowd, Kimberly Tibbetts
Sponsor: US ED, Department of Education
Sponsor ID: P007A058209 CFDA #: 84.007
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	20,850.00	8,550.00	0.00	0.00	0.00	20,850.00	8,550.00
***Total: 61 - Salaries and Wages**	**20,850.00**	**8,550.00**	**0.00**	**0.00**	**0.00**	**20,850.00**	**8,550.00**
71C260 Loan Funds-Administrative Charges	0.00	0.00	6,821.65	6,821.65	0.00	(6,821.65)	(6,821.65)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**6,821.65**	**6,821.65**	**0.00**	**(6,821.65)**	**(6,821.65)**
***Total: 71 - Support**	**0.00**	**0.00**	**6,821.65**	**6,821.65**	**0.00**	**(6,821.65)**	**(6,821.65)**
722300 Other Financial Aid	125,004.00	125,004.00	2,333.93	113,076.93	0.00	11,927.07	11,927.07
***Total: 72 - Student and/or Participant Support**	**125,004.00**	**125,004.00**	**2,333.93**	**113,076.93**	**0.00**	**11,927.07**	**11,927.07**
****Total Direct Cost Expenditures**	**145,854.00**	**133,554.00**	**9,155.58**	**119,898.58**	**0.00**	**25,955.42**	**13,655.42**
*****Total Expenditures**	**145,854.00**	**133,554.00**	**9,155.58**	**119,898.58**	**0.00**	**25,955.42**	**13,655.42**
Revenue							
530000 Federal Programs	0.00	0.00	2,091.00	111,593.00	0.00	(111,593.00)	(111,593.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,091.00**	**111,593.00**	**0.00**	**(111,593.00)**	**(111,593.00)**
*****Total Revenue**	**0.00**	**0.00**	**2,091.00**	**111,593.00**	**0.00**	**(111,593.00)**	**(111,593.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	7,093.00	7,093.00	0.00	(7,093.00)	(7,093.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,093.00**	**7,093.00**	**0.00**	**(7,093.00)**	**(7,093.00)**
*****Total Revenue**		**0.00**	**0.00**	**7,093.00**	**7,093.00**	**0.00**	**(7,093.00)**	**(7,093.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2007		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	2,575.00	2,575.00	0.00	(2,575.00)	(2,575.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,575.00**	**2,575.00**	**0.00**	**(2,575.00)**	**(2,575.00)**
*****Total Revenue**	**0.00**	**0.00**	**2,575.00**	**2,575.00**	**0.00**	**(2,575.00)**	**(2,575.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
531395	CLL Program Income Osher Award	0.00	0.00	615.00	615.00	0.00	(615.00)	(615.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,365.00**	**1,365.00**	**0.00**	**(1,365.00)**	**(1,365.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,365.00**	**1,365.00**	**0.00**	**(1,365.00)**	**(1,365.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2007		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	775.00	775.00	0.00	(775.00)	(775.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**775.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**
*****Total Revenue**	**0.00**	**0.00**	**775.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
531395	CLL Program Income Osher Award	0.00	0.00	2,460.00	2,460.00	0.00	(2,460.00)	(2,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,260.00**	**3,260.00**	**0.00**	**(3,260.00)**	**(3,260.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,260.00**	**3,260.00**	**0.00**	**(3,260.00)**	**(3,260.00)**

Grant 73E027 - Center for Paraeducator Professiona
Fund 73E027 - Center for Paraeducator Prof. Dev.

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.367

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A058209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	3,000.00	3,000.00	0.00	295.19	0.00	2,704.81	2,704.81
***Total: 61 - Salaries and Wages**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**

Grant 53E037 - NH Geographic Alliance 06 Status: Active Type: Grant
Fund 53E037 - NH Geographic Alliance 06 FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2005	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org KAAADM - VP Academic Affairs-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N001 - Early College Awareness Progra
Fund 54N001 - Early College Awareness Progra

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KAAECP
FRAGRNT Start/End Date: 03/28/2000 - 03/27/2001

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	4,284.70	0.00	4,284.70	0.00	(4,284.70)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,475.00	0.00	4,475.00	0.00	(4,475.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,759.70**	**0.00**	**8,759.70**	**0.00**	**(8,759.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,918.39	0.00	2,209.03	0.00	(2,209.03)	(290.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(290.64)	0.00	290.64	290.64
***Total: 65 - Fringe Benefits**		**0.00**	**1,918.39**	**0.00**	**1,918.39**	**0.00**	**(1,918.39)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710000	In-State Travel	0.00	396.72	0.00	0.00	0.00	0.00	396.72
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**896.72**	**0.00**	**896.72**	**0.00**	**(896.72)**	**0.00**
7111	Supplies	0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
711100	Supplies-General	0.00	320.48	0.00	0.00	0.00	0.00	320.48
711104	Supplies-From Bookstore	0.00	133.78	0.00	177.20	0.00	(177.20)	(43.42)
7161	Rentals-Leases	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7172	Other Professional Services	0.00	3,350.00	0.00	1,000.00	0.00	(1,000.00)	2,350.00
717200	Other Professional Services-General	0.00	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	198.93	0.00	(198.93)	(198.93)
719005	Business Meals-Group or Class Meals	0.00	198.93	0.00	0.00	0.00	0.00	198.93
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support		**0.00**	**1,953.19**	**0.00**	**1,948.02**	**0.00**	**(1,948.02)**	**5.17**
***Total: 71 - Support**		**0.00**	**2,849.91**	**0.00**	**2,844.74**	**0.00**	**(2,844.74)**	**5.17**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5.17**	**0.00**	**(5.17)**	**(5.17)**
****Total Direct Cost Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
***Total: 53 - Sponsored Programs**		**0.00**	**13,528.00**	**0.00**	**13,533.17**	**0.00**	**(13,533.17)**	**(5.17)**

Grant 54N001 - Early College Awareness Progra
Fund 54N001 - Early College Awareness Progra

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KAAECP		
FRAGRNT Start/End Date:	03/28/2000 - 03/27/2001		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**13,528.00**	**0.00**	**13,533.17**	**0.00**	**(13,533.17)**	**(5.17)**

Grant 54N077 - Early College Awareness Program
Status: Active
Type: Grant
Fund 54N077 - Early College Awareness Program
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	2/5/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	04-0317	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/05/2004 - 01/31/2005		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,850.00	13,850.00	0.00	13,755.52	0.00	94.48	94.48
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
***Total: 61 - Salaries and Wages**		**13,850.00**	**13,850.00**	**0.00**	**13,843.52**	**0.00**	**6.48**	**6.48**
65YF10	Full Fringe Benefit Distr Expe	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,155.48	0.00	(1,155.48)	(1,155.48)
***Total: 65 - Fringe Benefits**		**1,150.00**	**1,150.00**	**0.00**	**1,155.48**	**0.00**	**(5.48)**	**(5.48)**
711100	Supplies-General	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1.00**	**1.00**	**0.00**	**(1.00)**	**(1.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**1.00**	**1.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**1.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**1.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant 54N085 - Early College Awareness Program
Status: Active
Type: Grant
Fund 54N085 - Early College Awareness Program
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NHHEAF		Effective Date:	5/17/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/17/2004 - 11/17/2005		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	18,800.00	25,000.00	0.00	24,551.50	0.00	(5,751.50)	448.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,200.00	1,000.00	0.00	2,655.50	0.00	2,544.50	(1,655.50)
61SNSH	Student Labor	0.00	0.00	0.00	294.70	0.00	(294.70)	(294.70)
61SNWS	College Work Study	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
***Total: 61 - Salaries and Wages**		**24,000.00**	**26,000.00**	**0.00**	**27,696.70**	**0.00**	**(3,696.70)**	**(1,696.70)**
65YF10	Full Fringe Benefit Distr Expe	7,960.00	10,000.00	0.00	9,820.62	0.00	(1,860.62)	179.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
***Total: 65 - Fringe Benefits**		**7,960.00**	**10,000.00**	**0.00**	**10,045.78**	**0.00**	**(2,085.78)**	**(45.78)**
710000	In-State Travel	1,000.00	1,600.00	0.00	1,302.96	0.00	(302.96)	297.04
710400	Student or Non-Emp Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**1,800.00**	**2,400.00**	**0.00**	**1,302.96**	**0.00**	**497.04**	**1,097.04**
711	Supplies	1,280.00	1,600.00	0.00	0.00	0.00	1,280.00	1,600.00
711100	Supplies-General	0.00	0.00	(3.72)	77.61	0.00	(77.61)	(77.61)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	876.95	0.00	(876.95)	(876.95)
716100	Rentals & Leases-General	4,960.00	0.00	0.00	0.00	0.00	4,960.00	0.00
Subtotal: Non-Travel Support		**6,240.00**	**1,600.00**	**(3.72)**	**954.56**	**0.00**	**5,285.44**	**645.44**
***Total: 71 - Support**		**8,040.00**	**4,000.00**	**(3.72)**	**2,257.52**	**0.00**	**5,782.48**	**1,742.48**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**(3.72)**	**40,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**(3.72)**	**40,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(3.72)	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3.72)**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**(3.72)**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**

Grant 54N105 - Early College Awareness Program
Fund 54N105 - Early College Aware. 05/31/05

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KAAECP
FRAGRNT Start/End Date: 07/12/2005 - 07/31/2006

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	596.41	0.00	(596.41)	(596.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,672.25	31,198.00	0.00	(31,198.00)	(31,198.00)
***Total: 61 - Salaries and Wages**		**31,800.00**	**31,800.00**	**2,672.25**	**31,794.41**	**0.00**	**5.59**	**5.59**
65	Fringe Benefits	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	243.17	2,893.27	0.00	(2,893.27)	(2,893.27)
***Total: 65 - Fringe Benefits**		**2,700.00**	**2,700.00**	**243.17**	**2,893.27**	**0.00**	**(193.27)**	**(193.27)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	137.06	226.79	0.00	(226.79)	(226.79)
Subtotal: Travel		**500.00**	**500.00**	**137.06**	**226.79**	**0.00**	**273.21**	**273.21**
711100	Supplies-General	0.00	0.00	(29.52)	85.53	0.00	(85.53)	(85.53)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(29.52)**	**85.53**	**0.00**	**(85.53)**	**(85.53)**
***Total: 71 - Support**		**500.00**	**500.00**	**107.54**	**312.32**	**0.00**	**187.68**	**187.68**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**3,022.96**	**35,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**3,022.96**	**35,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,022.96	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,022.96**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,022.96**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**

Grant 54N118 - Institutes For Integrative Teaching
Fund 54N118 - Inst For Integrative Teach & Learn

Status: Active
FMGR: Leversee, Gordon J

Type: Grant

PI: Leversee, Gordon J
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: KAACUR
FRAGRNT Start/End Date: 12/01/2005 - 11/30/2007

CFDA #: NONE

Fund Information
Effective Date: 12/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KAACUR - Curriculum Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	87,000.00	87,000.00	0.00	0.00	0.00	87,000.00	87,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	29,100.00	29,100.00	0.00	(29,100.00)	(29,100.00)
***Total: 61 - Salaries and Wages**		**87,000.00**	**87,000.00**	**29,100.00**	**29,100.00**	**0.00**	**57,900.00**	**57,900.00**
65	Fringe Benefits	7,917.00	7,917.00	0.00	0.00	0.00	7,917.00	7,917.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,648.10	2,648.10	0.00	(2,648.10)	(2,648.10)
***Total: 65 - Fringe Benefits**		**7,917.00**	**7,917.00**	**2,648.10**	**2,648.10**	**0.00**	**5,268.90**	**5,268.90**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	727.70	0.00	(727.70)	(727.70)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**727.70**	**0.00**	**9,272.30**	**9,272.30**
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**2,500.00**	**0.00**	**9,500.00**	**9,500.00**
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**0.00**	**3,227.70**	**0.00**	**18,772.30**	**18,772.30**
****Total Direct Cost Expenditures**		**116,917.00**	**116,917.00**	**31,748.10**	**34,975.80**	**0.00**	**81,941.20**	**81,941.20**
*****Total Expenditures**		**116,917.00**	**116,917.00**	**31,748.10**	**34,975.80**	**0.00**	**81,941.20**	**81,941.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	31,748.10	34,975.80	0.00	(34,975.80)	(34,975.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,748.10**	**34,975.80**	**0.00**	**(34,975.80)**	**(34,975.80)**
*****Total Revenue**		**0.00**	**0.00**	**31,748.10**	**34,975.80**	**0.00**	**(34,975.80)**	**(34,975.80)**

Grant 54N118 - Institutes For Integrative Teaching
Fund 55C028 - CS-Inst For Integr Teach & Learn

Status: Active
FMGR: Leversee, Gordon J

Type: Grant

PI: Leversee, Gordon J
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: KAACUR
FRAGRNT Start/End Date: 12/01/2005 - 11/30/2007

CFDA #: NONE

Fund Information
Effective Date: 12/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KAACUR - Curriculum Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	246.24	342.24	0.00	(342.24)	(342.24)
Subtotal: Travel		**0.00**	**10,000.00**	**246.24**	**342.24**	**0.00**	**(342.24)**	**9,657.76**
711	Supplies	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,105.99	0.00	(1,105.99)	(1,105.99)
711100	Supplies-General	0.00	0.00	209.90	209.90	0.00	(209.90)	(209.90)
713005	Printing & Copying-Campus	0.00	0.00	219.12	219.12	0.00	(219.12)	(219.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,286.41	2,286.41	0.00	(2,286.41)	(2,286.41)
719100	Membership Dues & Fees	0.00	0.00	96.56	96.56	0.00	(96.56)	(96.56)
Subtotal: Non-Travel Support		**0.00**	**16,000.00**	**2,811.99**	**3,917.98**	**0.00**	**(3,917.98)**	**12,082.02**
***Total: 71 - Support**		**0.00**	**26,000.00**	**3,058.23**	**4,260.22**	**0.00**	**(4,260.22)**	**21,739.78**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,138.45	0.00	(4,138.45)	(4,138.45)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,138.45**	**0.00**	**(4,138.45)**	**(4,138.45)**
****Total Direct Cost Expenditures**		**0.00**	**26,000.00**	**3,058.23**	**8,398.67**	**0.00**	**(8,398.67)**	**17,601.33**
*****Total Expenditures**		**0.00**	**26,000.00**	**3,058.23**	**8,398.67**	**0.00**	**(8,398.67)**	**17,601.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,138.45	0.00	(30,138.45)	(30,138.45)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**30,138.45**	**0.00**	**(30,138.45)**	**(30,138.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,138.45**	**0.00**	**(30,138.45)**	**(30,138.45)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:	531200					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 559004 - Small Business Dev Ctr '04 | Status: Active | Type: Contract
Fund 559004 - Small Bus Dev Ctr '04 | FMGR: Chabot, Gary N

PI:	Chabot, Gary N	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/1/2004	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KAASMA	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000				

Org KAASMA - Small Business

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	44,591.00	0.00	0.00	0.00	0.00	44,591.00
615F10	PAT	0.00	0.00	0.00	40,533.50	0.00	(40,533.50)	(40,533.50)
***Total: 61 - Salaries and Wages**		**0.00**	**44,591.00**	**0.00**	**40,533.50**	**0.00**	**(40,533.50)**	**4,057.50**
65	Fringe Benefits	0.00	20,084.00	0.00	0.00	0.00	0.00	20,084.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,327.70	0.00	(16,327.70)	(16,327.70)
***Total: 65 - Fringe Benefits**		**0.00**	**20,084.00**	**0.00**	**16,327.70**	**0.00**	**(16,327.70)**	**3,756.30**
710000	In-State Travel	0.00	0.00	0.00	2,878.89	0.00	(2,878.89)	(2,878.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,441.48	0.00	(1,441.48)	(1,441.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,320.37**	**0.00**	**(4,320.37)**	**(4,320.37)**
71	Support	0.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	251.64	0.00	(251.64)	(251.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	174.68	0.00	(174.68)	(174.68)
717200	Other Professional Services-General	0.00	0.00	0.00	8,836.25	0.00	(8,836.25)	(8,836.25)
718000	Telecom-General	0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	737.93	0.00	(737.93)	(737.93)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,139.90	0.00	(1,139.90)	(1,139.90)
Subtotal: Non-Travel Support		**0.00**	**9,700.00**	**0.00**	**11,145.13**	**0.00**	**(11,145.13)**	**(1,445.13)**
***Total: 71 - Support**		**0.00**	**9,700.00**	**0.00**	**15,465.50**	**0.00**	**(15,465.50)**	**(5,765.50)**
****Total Direct Cost Expenditures**		**0.00**	**74,375.00**	**0.00**	**72,326.70**	**0.00**	**(72,326.70)**	**2,048.30**
*****Total Expenditures**		**0.00**	**74,375.00**	**0.00**	**72,326.70**	**0.00**	**(72,326.70)**	**2,048.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	72,326.70	0.00	(72,326.70)	(72,326.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,326.70**	**0.00**	**(72,326.70)**	**(72,326.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,326.70**	**0.00**	**(72,326.70)**	**(72,326.70)**

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 55C002 - Upward Bound Cost Share | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	3/23/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel		**0.00**	**937.43**	**0.00**	**937.43**	**0.00**	**(937.43)**	**0.00**
71	Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000	Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support		**30,928.35**	**8,528.13**	**0.00**	**8,528.13**	**0.00**	**22,400.22**	**0.00**
***Total: 71 - Support**		**30,928.35**	**9,465.56**	**0.00**	**9,465.56**	**0.00**	**21,462.79**	**0.00**
722200	Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.00**	**(4,171.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
*****Total Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**208,921.63**	**0.00**	**208,921.63**	**0.00**	**(208,921.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**54,888.07**	**0.00**	**54,888.07**	**0.00**	**(54,888.07)**	**0.00**
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel		**0.00**	**17,716.50**	**0.00**	**17,716.50**	**0.00**	**(17,716.50)**	**0.00**
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under $1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support		**0.00**	**63,571.11**	**0.00**	**63,571.11**	**0.00**	**(63,571.11)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**81,287.61**	**0.00**	**81,287.61**	**0.00**	**(81,287.61)**	**(0.00)**
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,730.00**	**0.00**	**5,730.00**	**0.00**	**(5,730.00)**	**0.00**
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**(3,895.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
***Total: 75 - Reserves - Budget Only**		**(18,797.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,797.72)**	**0.00**
7900	Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
***Total: 79 - Reserves - Budget Only**		**18,797.72**	**0.00**	**0.00**	**0.00**	**0.00**	**18,797.72**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**354,722.31**	**0.00**	**354,722.31**	**0.00**	**(354,722.31)**	**0.00**
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
*****Total Expenditures**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Miscellaneous Private Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
***Total: 53 - Sponsored Programs**		**0.00**	**378,083.87**	**0.00**	**387,012.22**	**0.00**	**(387,012.22)**	**(8,928.35)**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(8,928.35)**	**0.00**	**8,928.35**	**8,928.35**
*****Total Revenue**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
***Total: 61 - Salaries and Wages**		**5,000.00**	**229,405.00**	**0.00**	**218,176.77**	**0.00**	**(213,176.77)**	**11,228.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
***Total: 65 - Fringe Benefits**		**420.00**	**62,834.00**	**0.00**	**58,361.84**	**0.00**	**(57,941.84)**	**4,472.16**
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel		**0.00**	**24,576.00**	**0.00**	**23,767.34**	**0.00**	**(23,767.34)**	**808.66**
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support		**0.00**	**31,577.00**	**0.00**	**49,032.81**	**0.00**	**(49,032.81)**	**(17,455.81)**
***Total: 71 - Support**		**0.00**	**56,153.00**	**0.00**	**72,800.15**	**0.00**	**(72,800.15)**	**(16,647.15)**
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,603.00**	**0.00**	**6,458.00**	**0.00**	**(6,458.00)**	**2,145.00**
Total Direct Cost Expenditures		**5,420.00**	**356,995.00**	**0.00**	**355,796.76**	**0.00**	**(350,376.76)**	**1,198.24**
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
Total Indirect Cost Expenditures		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
***Total Expenditures**		**5,420.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(375,692.75)**	**682.25**
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584025 - Upward Bound FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 53 - Sponsored Programs**		**0.00**	**381,795.00**	**0.00**	**372,184.40**	**0.00**	**(372,184.40)**	**9,610.60**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,928.35**	**0.00**	**(8,928.35)**	**(8,928.35)**
*****Total Revenue**		**0.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(381,112.75)**	**682.25**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	[NSE] Non-Status Salary (Exempt)	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
***Total: 61 - Salaries and Wages**		**224,629.00**	**228,792.63**	**0.00**	**228,792.63**	**0.00**	**(4,163.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
***Total: 65 - Fringe Benefits**		**67,996.00**	**69,137.89**	**0.00**	**69,137.89**	**0.00**	**(1,141.89)**	**0.00**
710000	In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100	Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel		**17,246.00**	**18,201.00**	**0.00**	**20,044.76**	**0.00**	**(2,798.76)**	**(1,843.76)**
711000	Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 584031 - Upward Bound 02 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support		**51,621.00**	**47,322.48**	**0.00**	**45,061.03**	**0.00**	**6,559.97**	**2,261.45**
***Total: 71 - Support**		**68,867.00**	**65,523.48**	**0.00**	**65,105.79**	**0.00**	**3,761.21**	**417.69**
722200	Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
***Total: 72 - Student and/or Participant Support**		**16,915.00**	**12,115.00**	**0.00**	**12,115.00**	**0.00**	**4,800.00**	**0.00**
****Total Direct Cost Expenditures**		**378,407.00**	**375,569.00**	**0.00**	**375,151.31**	**0.00**	**3,255.69**	**417.69**
760300	F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total: 76 - F&A and Internal Allocations**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
****Total Indirect Cost Expenditures**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
*****Total Expenditures**		**403,939.00**	**401,447.00**	**0.00**	**400,994.97**	**0.00**	**2,944.03**	**452.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**

Grant 584034 - Aspire
Fund 55C011 - Aspire Cost Share

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	3/23/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	23,766.00	23,692.19	0.00	23,692.19	0.00	73.81	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,730.00	12,000.00	0.00	12,000.00	0.00	(3,270.00)	0.00
***Total: 61 - Salaries and Wages**		**32,496.00**	**35,692.19**	**0.00**	**35,692.19**	**0.00**	**(3,196.19)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,104.00	10,251.64	0.00	10,251.64	0.00	(147.64)	0.00
***Total: 65 - Fringe Benefits**		**10,104.00**	**10,251.64**	**0.00**	**10,251.64**	**0.00**	**(147.64)**	**0.00**
71	Support	0.00	812.95	0.00	0.00	0.00	0.00	812.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
713000	Printing & Copying-General	0.00	0.00	0.00	10.88	0.00	(10.88)	(10.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.40	0.00	(622.40)	(622.40)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	176.25	0.00	(176.25)	(176.25)
Subtotal: Non-Travel Support		**0.00**	**812.95**	**0.00**	**812.95**	**0.00**	**(812.95)**	**0.00**
***Total: 71 - Support**		**0.00**	**812.95**	**0.00**	**812.95**	**0.00**	**(812.95)**	**0.00**
72	Financial Aid / Participant Support	0.00	1,961.00	0.00	0.00	0.00	0.00	1,961.00
722305	Other Financial Aid-Scholarships	17,356.00	17,356.00	0.00	19,317.00	0.00	(1,961.00)	(1,961.00)
***Total: 72 - Student and/or Participant Support**		**17,356.00**	**19,317.00**	**0.00**	**19,317.00**	**0.00**	**(1,961.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	26,764.38	0.00	26,764.38	0.00	(26,764.38)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**26,764.38**	**0.00**	**26,764.38**	**0.00**	**(26,764.38)**	**0.00**
****Total Direct Cost Expenditures**		**59,956.00**	**92,838.16**	**0.00**	**92,838.16**	**0.00**	**(32,882.16)**	**0.00**
*****Total Expenditures**		**59,956.00**	**92,838.16**	**0.00**	**92,838.16**	**0.00**	**(32,882.16)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**92,838.16**	**0.00**	**(92,838.16)**	**(92,838.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,838.16**	**0.00**	**(92,838.16)**	**(92,838.16)**

Grant 584034 - Aspire
Status: Active
Type: Grant
Fund 55C013 - Aspire '04 Cost Share
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	26,862.00	27,619.83	0.00	27,619.83	0.00	(757.83)	0.00
617F10	Operating Staff	0.00	811.04	0.00	1,152.75	0.00	(1,152.75)	(341.71)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	55.32	0.00	(55.32)	(55.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,435.00	10,527.67	0.00	507.00	0.00	6,928.00	10,020.67
61SNSH	Student Labor	0.00	0.00	0.00	9,623.64	0.00	(9,623.64)	(9,623.64)
***Total: 61 - Salaries and Wages**		**34,297.00**	**38,958.54**	**0.00**	**38,958.54**	**0.00**	**(4,661.54)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,503.00	11,676.04	0.00	11,628.80	0.00	(125.80)	47.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.23	0.00	(47.23)	(47.23)
***Total: 65 - Fringe Benefits**		**11,503.00**	**11,676.04**	**0.00**	**11,676.03**	**0.00**	**(173.03)**	**0.01**
71	Support	0.00	315.61	0.00	0.00	0.00	0.00	315.61
713005	Printing & Copying-Campus	0.00	0.00	0.00	93.72	0.00	(93.72)	(93.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7.89	0.00	(7.89)	(7.89)
Subtotal: Non-Travel Support		**0.00**	**315.61**	**0.00**	**315.61**	**0.00**	**(315.61)**	**0.00**
***Total: 71 - Support**		**0.00**	**315.61**	**0.00**	**315.61**	**0.00**	**(315.61)**	**0.00**
722305	Other Financial Aid-Scholarships	17,703.00	17,704.00	0.00	17,704.00	0.00	(1.00)	0.00
***Total: 72 - Student and/or Participant Support**		**17,703.00**	**17,704.00**	**0.00**	**17,704.00**	**0.00**	**(1.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	21,614.19	0.00	21,614.19	0.00	(21,614.19)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**21,614.19**	**0.00**	**21,614.19**	**0.00**	**(21,614.19)**	**0.00**
****Total Direct Cost Expenditures**		**63,503.00**	**90,268.38**	**0.00**	**90,268.37**	**0.00**	**(26,765.37)**	**0.01**
*****Total Expenditures**		**63,503.00**	**90,268.38**	**0.00**	**90,268.37**	**0.00**	**(26,765.37)**	**0.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**90,268.38**	**0.00**	**(90,268.38)**	**(90,268.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,268.38**	**0.00**	**(90,268.38)**	**(90,268.38)**

Grant 584034 - Aspire
Status: Active
Type: Grant
Fund 55C016 - Aspire '05 Cost Share
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	40,470.00	40,470.00	0.00	0.00	0.00	40,470.00	40,470.00
615F10	PAT	0.00	0.00	0.00	28,700.49	0.00	(28,700.49)	(28,700.49)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.41	0.00	(8.41)	(8.41)
61SNSH	Student Labor	0.00	0.00	0.00	11,372.00	0.00	(11,372.00)	(11,372.00)
***Total: 61 - Salaries and Wages**		**40,470.00**	**40,470.00**	**0.00**	**40,080.90**	**0.00**	**389.10**	**389.10**
65	Fringe Benefits	14,288.00	14,288.00	0.00	0.00	0.00	14,288.00	14,288.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,613.41	0.00	(11,613.41)	(11,613.41)
***Total: 65 - Fringe Benefits**		**14,288.00**	**14,288.00**	**0.00**	**11,613.41**	**0.00**	**2,674.59**	**2,674.59**
71	Support	0.00	21,614.19	0.00	0.00	0.00	0.00	21,614.19
711000	Purchasing Cards	0.00	0.00	0.00	31.29	0.00	(31.29)	(31.29)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
Subtotal: Non-Travel Support		**0.00**	**21,614.19**	**0.00**	**4,681.28**	**0.00**	**(4,681.28)**	**16,932.91**
***Total: 71 - Support**		**0.00**	**21,614.19**	**0.00**	**4,681.28**	**0.00**	**(4,681.28)**	**16,932.91**
722305	Other Financial Aid-Scholarships	17,650.00	17,650.00	0.00	31,546.68	0.00	(13,896.68)	(13,896.68)
***Total: 72 - Student and/or Participant Support**		**17,650.00**	**17,650.00**	**0.00**	**31,546.68**	**0.00**	**(13,896.68)**	**(13,896.68)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	6,099.92	0.00	(6,099.92)	(6,099.92)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,099.92**	**0.00**	**(6,099.92)**	**(6,099.92)**
****Total Direct Cost Expenditures**		**72,408.00**	**94,022.19**	**0.00**	**94,022.19**	**0.00**	**(21,614.19)**	**(0.00)**
*****Total Expenditures**		**72,408.00**	**94,022.19**	**0.00**	**94,022.19**	**0.00**	**(21,614.19)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	94,022.19	0.00	(94,022.19)	(94,022.19)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**94,022.19**	**0.00**	**(94,022.19)**	**(94,022.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,022.19**	**0.00**	**(94,022.19)**	**(94,022.19)**

Grant 584034 - Aspire
Status: Active
Type: Grant
Fund 55C021 - Aspire 06 Cost Share
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	2/1/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	47,617.00	0.00	0.00	0.00	0.00	47,617.00
615F10	PAT	0.00	0.00	2,676.47	30,442.97	0.00	(30,442.97)	(30,442.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
61SNSH	Student Labor	0.00	0.00	0.00	13,159.24	0.00	(13,159.24)	(13,159.24)
***Total: 61 - Salaries and Wages**		**0.00**	**47,617.00**	**2,676.47**	**43,637.87**	**0.00**	**(43,637.87)**	**3,979.13**
65	Fringe Benefits	0.00	15,855.00	0.00	0.00	0.00	0.00	15,855.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,161.58	13,212.24	0.00	(13,212.24)	(13,212.24)
***Total: 65 - Fringe Benefits**		**0.00**	**15,855.00**	**1,161.58**	**13,212.24**	**0.00**	**(13,212.24)**	**2,642.76**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	23,749.92	0.00	0.00	0.00	0.00	23,749.92
***Total: 72 - Student and/or Participant Support**		**0.00**	**23,749.92**	**0.00**	**0.00**	**0.00**	**0.00**	**23,749.92**
****Total Direct Cost Expenditures**		**0.00**	**87,221.92**	**3,838.05**	**56,850.11**	**0.00**	**(56,850.11)**	**30,371.81**
*****Total Expenditures**		**0.00**	**87,221.92**	**3,838.05**	**56,850.11**	**0.00**	**(56,850.11)**	**30,371.81**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	87,221.92	0.00	(87,221.92)	(87,221.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**87,221.92**	**0.00**	**(87,221.92)**	**(87,221.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,221.92**	**0.00**	**(87,221.92)**	**(87,221.92)**

Grant 584034 - Aspire
Fund 584034 - Aspire
Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	123,011.00	123,011.00	0.00	124,162.67	0.00	(1,151.67)	(1,151.67)
617F10	Operating Staff	28,719.00	28,719.00	0.00	21,713.63	0.00	7,005.37	7,005.37
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	664.75	0.00	1,335.25	(664.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,710.33	0.00	8,831.63	0.00	(8,831.63)	(1,121.30)
61SNSH	Student Labor	0.00	0.00	0.00	5,641.91	0.00	(5,641.91)	(5,641.91)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	3,293.44	0.00	(793.44)	(793.44)
***Total: 61 - Salaries and Wages**		**156,230.00**	**161,940.33**	**0.00**	**164,308.03**	**0.00**	**(8,078.03)**	**(2,367.70)**
65YF10	Full Fringe Benefit Distr Expe	59,934.00	58,599.67	0.00	56,836.87	0.00	3,097.13	1,762.80
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	1,762.80	0.00	(1,594.80)	(1,762.80)
***Total: 65 - Fringe Benefits**		**60,102.00**	**58,599.67**	**0.00**	**58,599.67**	**0.00**	**1,502.33**	**0.00**
710000	In-State Travel	588.00	588.00	0.00	1,448.06	0.00	(860.06)	(860.06)
710100	Out-of-State Travel	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
710300	Conference Registration Fees	1,137.00	1,137.00	0.00	1,604.00	0.00	(467.00)	(467.00)
Subtotal: Travel		**4,293.00**	**4,293.00**	**0.00**	**3,052.06**	**0.00**	**1,240.94**	**1,240.94**
711000	Purchasing Cards	0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
711100	Supplies-General	1,625.00	0.00	0.00	96.64	0.00	1,528.36	(96.64)
711102	Supplies-Central Stores	0.00	0.00	0.00	504.90	0.00	(504.90)	(504.90)
711104	Supplies-From Bookstore	0.00	0.00	0.00	414.98	0.00	(414.98)	(414.98)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,115.00	454.00	0.00	0.00	0.00	1,115.00	454.00
713000	Printing & Copying-General	0.00	0.00	0.00	396.06	0.00	(396.06)	(396.06)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
713015	Printing & Copying-Departmental	700.00	700.00	0.00	558.18	0.00	141.82	141.82
714005	Postage-Campus Mail Services	600.00	600.00	0.00	403.57	0.00	196.43	196.43
715020	Non-Cap Equip-under $1,000	395.00	395.00	0.00	0.00	0.00	395.00	395.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00
716000	Maintenance & Repairs-General	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717200	Other Professional Services-General	0.00	0.00	0.00	139.50	0.00	(139.50)	(139.50)
718004	Telecom-Non-Recurring (Toll)	1,450.00	1,450.00	0.00	677.86	0.00	772.14	772.14
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	58.18	0.00	641.82	641.82
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	651.81	0.00	(651.81)	(651.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	384.20	0.00	(384.20)	(384.20)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719210	Employee Recruiting-Advertising	470.00	0.00	0.00	868.38	0.00	(398.38)	(868.38)
71C100	Advertising (Non-Employment)	220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Non-Travel Support		**12,085.00**	**5,239.00**	**0.00**	**6,757.81**	**0.00**	**5,327.19**	**(1,518.81)**

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**16,378.00**	**9,532.00**	**0.00**	**9,809.87**	**0.00**	**6,568.13**	**(277.87)**
722305	Other Financial Aid-Scholarships	34,713.00	34,713.00	0.00	34,713.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**34,713.00**	**34,713.00**	**0.00**	**34,713.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**267,423.00**	**264,785.00**	**0.00**	**267,430.57**	**0.00**	**(7.57)**	**(2,645.57)**
760300	F&A Expenditures	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
***Total: 76 - F&A and Internal Allocations**		**18,006.00**	**18,006.00**	**0.00**	**18,617.37**	**0.00**	**(611.37)**	**(611.37)**
****Total Indirect Cost Expenditures**		**18,006.00**	**18,006.00**	**0.00**	**18,617.37**	**0.00**	**(611.37)**	**(611.37)**
*****Total Expenditures**		**285,429.00**	**282,791.00**	**0.00**	**286,047.94**	**0.00**	**(618.94)**	**(3,256.94)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**286,047.94**	**0.00**	**(286,047.94)**	**(286,047.94)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**286,047.94**	**0.00**	**(286,047.94)**	**(286,047.94)**

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	(808.12)	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**(808.12)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**(808.12)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(808.12)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(64.65)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**(64.65)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(64.65)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(872.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(872.77)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(872.77)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(872.77)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584034 - Aspire
Fund 584041 - Aspire '04
Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	129,578.00	129,578.00	0.00	128,603.99	0.00	974.01	974.01
617F10	Operating Staff	24,277.00	25,210.65	0.00	23,505.36	0.00	771.64	1,705.29
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	934.48	0.00	(934.48)	(934.48)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	516.90	0.00	(516.90)	(516.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.01	0.00	(800.01)	(800.01)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,500.00	2,500.00	0.00	2,861.22	0.00	(361.22)	(361.22)
***Total: 61 - Salaries and Wages**		**156,355.00**	**157,288.65**	**0.00**	**157,288.65**	**0.00**	**(933.65)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	62,311.00	61,676.72	0.00	61,481.92	0.00	829.08	194.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
***Total: 65 - Fringe Benefits**		**62,311.00**	**61,676.72**	**0.00**	**61,676.70**	**0.00**	**634.30**	**0.02**
710	Travel	4,093.00	4,093.00	0.00	0.00	0.00	4,093.00	4,093.00
710000	In-State Travel	200.00	200.00	0.00	265.30	0.00	(65.30)	(65.30)
710100	Out-of-State Travel	0.00	0.00	0.00	2,851.42	0.00	(2,851.42)	(2,851.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,969.45	0.00	(1,969.45)	(1,969.45)
Subtotal: Travel		**4,293.00**	**4,293.00**	**0.00**	**5,086.17**	**0.00**	**(793.17)**	**(793.17)**
711000	Purchasing Cards	0.00	0.00	0.00	1,174.01	0.00	(1,174.01)	(1,174.01)
711100	Supplies-General	1,625.00	1,325.63	0.00	29.43	0.00	1,595.57	1,296.20
711102	Supplies-Central Stores	0.00	0.00	0.00	215.16	0.00	(215.16)	(215.16)
711104	Supplies-From Bookstore	0.00	0.00	0.00	200.37	0.00	(200.37)	(200.37)
711124	Supplies-Instructional Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	575.73	0.00	(575.73)	(575.73)
713015	Printing & Copying-Departmental	700.00	700.00	0.00	253.02	0.00	446.98	446.98
714005	Postage-Campus Mail Services	600.00	600.00	0.00	380.05	0.00	219.95	219.95
716000	Maintenance & Repairs-General	420.00	420.00	0.00	275.00	0.00	145.00	145.00
717200	Other Professional Services-General	0.00	0.00	0.00	137.79	0.00	(137.79)	(137.79)
718004	Telecom-Non-Recurring (Toll)	1,450.00	1,450.00	0.00	660.78	0.00	789.22	789.22
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	64.48	0.00	635.52	635.52
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
719100	Membership Dues & Fees	300.00	300.00	0.00	275.05	0.00	24.95	24.95
71C100	Advertising (Non-Employment)	220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Non-Travel Support		**6,615.00**	**6,315.63**	**0.00**	**5,521.62**	**0.00**	**1,093.38**	**794.01**

Grant 584034 - Aspire
Status: Active
Type: Grant
Fund 584041 - Aspire '04
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**10,908.00**	**10,608.63**	**0.00**	**10,607.79**	**0.00**	**300.21**	**0.84**
722305	Other Financial Aid-Scholarships	35,407.00	35,407.00	0.00	35,407.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**35,407.00**	**35,407.00**	**0.00**	**35,407.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**264,981.00**	**264,981.00**	**0.00**	**264,980.14**	**0.00**	**0.86**	**0.86**
760300	F&A Expenditures	18,366.00	18,366.00	0.00	18,365.79	0.00	0.21	0.21
***Total: 76 - F&A and Internal Allocations**		**18,366.00**	**18,366.00**	**0.00**	**18,365.79**	**0.00**	**0.21**	**0.21**
****Total Indirect Cost Expenditures**		**18,366.00**	**18,366.00**	**0.00**	**18,365.79**	**0.00**	**0.21**	**0.21**
*****Total Expenditures**		**283,347.00**	**283,347.00**	**0.00**	**283,345.93**	**0.00**	**1.07**	**1.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	283,345.93	0.00	(283,345.93)	(283,345.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**283,345.93**	**0.00**	**(283,345.93)**	**(283,345.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**283,345.93**	**0.00**	**(283,345.93)**	**(283,345.93)**

Grant 584034 - Aspire
Status: Active
Type: Grant
Fund 584048 - Aspire '05
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	157,106.00	157,106.00	0.00	0.00	0.00	157,106.00	157,106.00
615F10	PAT	0.00	0.00	0.00	132,966.39	0.00	(132,966.39)	(132,966.39)
617F10	Operating Staff	0.00	0.00	0.00	25,520.75	0.00	(25,520.75)	(25,520.75)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,028.36	0.00	(1,028.36)	(1,028.36)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	617.60	0.00	(617.60)	(617.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	0.00	2,795.04	0.00	(2,795.04)	(2,795.04)
61SNWS	College Work Study	0.00	0.00	0.00	4,929.15	0.00	(4,929.15)	(4,929.15)
***Total: 61 - Salaries and Wages**		**157,106.00**	**157,106.00**	**0.00**	**168,274.23**	**0.00**	**(11,168.23)**	**(11,168.23)**
65	Fringe Benefits	61,605.00	61,605.00	0.00	0.00	0.00	61,605.00	61,605.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	64,312.54	0.00	(64,312.54)	(64,312.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.31	0.00	(176.31)	(176.31)
***Total: 65 - Fringe Benefits**		**61,605.00**	**61,605.00**	**0.00**	**64,488.85**	**0.00**	**(2,883.85)**	**(2,883.85)**
710	Travel	4,098.00	4,098.00	0.00	0.00	0.00	4,098.00	4,098.00
710000	In-State Travel	0.00	0.00	0.00	414.35	0.00	(414.35)	(414.35)
710100	Out-of-State Travel	0.00	0.00	0.00	2,644.55	0.00	(2,644.55)	(2,644.55)
710200	Foreign Travel	0.00	0.00	0.00	1,006.81	0.00	(1,006.81)	(1,006.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
Subtotal: Travel		**4,098.00**	**4,098.00**	**0.00**	**5,740.71**	**0.00**	**(1,642.71)**	**(1,642.71)**
71	Support	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
711000	Purchasing Cards	0.00	0.00	0.00	1,733.97	0.00	(1,733.97)	(1,733.97)
711100	Supplies-General	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
711102	Supplies-Central Stores	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.06	0.00	(100.06)	(100.06)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
713000	Printing & Copying-General	0.00	0.00	0.00	43.22	0.00	(43.22)	(43.22)
713005	Printing & Copying-Campus	0.00	0.00	0.00	493.05	0.00	(493.05)	(493.05)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	837.12	0.00	(837.12)	(837.12)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	270.33	0.00	(270.33)	(270.33)
717200	Other Professional Services-General	0.00	0.00	0.00	214.69	0.00	(214.69)	(214.69)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	708.05	0.00	(708.05)	(708.05)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,092.61	0.00	(2,092.61)	(2,092.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant 584034 - Aspire
Fund 584048 - Aspire '05

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**6,818.00**	**6,818.00**	**0.00**	**7,293.04**	**0.00**	**(475.04)**	**(475.04)**
***Total: 71 - Support**		**10,916.00**	**10,916.00**	**0.00**	**13,033.75**	**0.00**	**(2,117.75)**	**(2,117.75)**
722305	Other Financial Aid-Scholarships	35,350.00	35,350.00	0.00	17,886.32	0.00	17,463.68	17,463.68
***Total: 72 - Student and/or Participant Support**		**35,350.00**	**35,350.00**	**0.00**	**17,886.32**	**0.00**	**17,463.68**	**17,463.68**
****Total Direct Cost Expenditures**		**264,977.00**	**264,977.00**	**0.00**	**263,683.15**	**0.00**	**1,293.85**	**1,293.85**
760300	F&A Expenditures	18,370.00	18,370.00	0.00	19,663.85	0.00	(1,293.85)	(1,293.85)
***Total: 76 - F&A and Internal Allocations**		**18,370.00**	**18,370.00**	**0.00**	**19,663.85**	**0.00**	**(1,293.85)**	**(1,293.85)**
****Total Indirect Cost Expenditures**		**18,370.00**	**18,370.00**	**0.00**	**19,663.85**	**0.00**	**(1,293.85)**	**(1,293.85)**
*****Total Expenditures**		**283,347.00**	**283,347.00**	**0.00**	**283,347.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	283,347.00	0.00	(283,347.00)	(283,347.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**283,347.00**	**0.00**	**(283,347.00)**	**(283,347.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**283,347.00**	**0.00**	**(283,347.00)**	**(283,347.00)**

Grant 584034 - Aspire
Status: Active
Type: Grant
Fund 584055 - Aspire 09/05 - 8/06
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/17/2005	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	158,040.00	158,040.00	0.00	0.00	0.00	158,040.00	158,040.00
615F10	PAT	0.00	0.00	13,683.62	110,061.36	0.00	(110,061.36)	(110,061.36)
617F10	Operating Staff	0.00	0.00	2,374.51	24,576.19	0.00	(24,576.19)	(24,576.19)
617PLG	Operating Staff-Longevity	0.00	0.00	142.40	1,473.86	0.00	(1,473.86)	(1,473.86)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	807.85	807.85	0.00	(807.85)	(807.85)
61SNSH	Student Labor	0.00	0.00	374.63	374.63	0.00	(374.63)	(374.63)
61SNWS	College Work Study	0.00	0.00	(122.28)	3,861.79	0.00	(3,861.79)	(3,861.79)
***Total: 61 - Salaries and Wages**		**158,040.00**	**158,040.00**	**17,260.73**	**141,155.68**	**0.00**	**16,884.32**	**16,884.32**
65	Fringe Benefits	68,239.00	68,239.00	0.00	0.00	0.00	68,239.00	68,239.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,969.23	58,432.76	0.00	(58,432.76)	(58,432.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.47	207.65	0.00	(207.65)	(207.65)
***Total: 65 - Fringe Benefits**		**68,239.00**	**68,239.00**	**7,055.70**	**58,640.41**	**0.00**	**9,598.59**	**9,598.59**
710	Travel	4,221.00	4,221.00	0.00	0.00	0.00	4,221.00	4,221.00
710000	In-State Travel	0.00	0.00	81.88	130.83	0.00	(130.83)	(130.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.33	0.00	(1,724.33)	(1,724.33)
710200	Foreign Travel	0.00	0.00	0.00	(66.33)	0.00	66.33	66.33
710300	Conference Registration Fees	0.00	0.00	40.00	1,535.00	0.00	(1,535.00)	(1,535.00)
Subtotal: Travel		**4,221.00**	**4,221.00**	**121.88**	**3,323.83**	**0.00**	**897.17**	**897.17**
71	Support	4,572.00	4,572.00	0.00	0.00	0.00	4,572.00	4,572.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	332.19	1,435.63	0.00	(1,435.63)	(1,435.63)
711100	Supplies-General	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711102	Supplies-Central Stores	0.00	0.00	57.00	300.31	0.00	(300.31)	(300.31)
711104	Supplies-From Bookstore	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713005	Printing & Copying-Campus	0.00	0.00	52.12	309.04	0.00	(309.04)	(309.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
713015	Printing & Copying-Departmental	0.00	0.00	22.68	301.07	0.00	(301.07)	(301.07)
714005	Postage-Campus Mail Services	0.00	0.00	35.80	219.63	0.00	(219.63)	(219.63)
717200	Other Professional Services-General	0.00	0.00	36.08	228.93	21.07	(250.00)	(250.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	57.04	264.82	0.00	(264.82)	(264.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	46.80	46.80	0.00	(46.80)	(46.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,506.88	0.00	(1,506.88)	(1,506.88)
719100	Membership Dues & Fees	0.00	0.00	25.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**6,997.00**	**6,997.00**	**664.71**	**5,488.95**	**21.07**	**1,486.98**	**1,486.98**

Grant 584034 - Aspire
Fund 584055 - Aspire 09/05 - 8/06

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/17/2005	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**11,218.00**	**11,218.00**	**786.59**	**8,812.78**	**21.07**	**2,384.15**	**2,384.15**
72	Financial Aid / Participant Support	35,350.00	35,350.00	0.00	0.00	0.00	35,350.00	35,350.00
722305	Other Financial Aid-Scholarships	0.00	0.00	2,520.00	41,120.00	0.00	(41,120.00)	(41,120.00)
***Total: 72 - Student and/or Participant Support**		**35,350.00**	**35,350.00**	**2,520.00**	**41,120.00**	**0.00**	**(5,770.00)**	**(5,770.00)**
****Total Direct Cost Expenditures**		**272,847.00**	**272,847.00**	**27,623.02**	**249,728.87**	**21.07**	**23,097.06**	**23,097.06**
760300	F&A Expenditures	0.00	19,000.00	2,209.85	16,890.36	0.00	(16,890.36)	2,109.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,000.00**	**2,209.85**	**16,890.36**	**0.00**	**(16,890.36)**	**2,109.64**
****Total Indirect Cost Expenditures**		**0.00**	**19,000.00**	**2,209.85**	**16,890.36**	**0.00**	**(16,890.36)**	**2,109.64**
*****Total Expenditures**		**272,847.00**	**291,847.00**	**29,832.87**	**266,619.23**	**21.07**	**6,206.70**	**25,206.70**
Revenue								
530000	Federal Programs	0.00	0.00	29,832.87	266,619.23	0.00	(266,619.23)	(266,619.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,832.87**	**266,619.23**	**0.00**	**(266,619.23)**	**(266,619.23)**
*****Total Revenue**		**0.00**	**0.00**	**29,832.87**	**266,619.23**	**0.00**	**(266,619.23)**	**(266,619.23)**

Grant 584040 - Upward Bound '03 | Status: Active | Type: Grant
Fund 55C015 - Upward Bound '03 Cost Share | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	808.12	848.12	0.00	(848.12)	(848.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	907.62	0.00	(907.62)	(907.62)
Subtotal: Travel		**0.00**	**0.00**	**808.12**	**1,755.74**	**0.00**	**(1,755.74)**	**(1,755.74)**
71	Support	17,709.49	21,824.75	0.00	0.00	0.00	17,709.49	21,824.75
Subtotal: Non-Travel Support		**17,709.49**	**21,824.75**	**0.00**	**0.00**	**0.00**	**17,709.49**	**21,824.75**
***Total: 71 - Support**		**17,709.49**	**21,824.75**	**808.12**	**1,755.74**	**0.00**	**15,953.75**	**20,069.01**
****Total Direct Cost Expenditures**		**17,709.49**	**21,824.75**	**808.12**	**1,755.74**	**0.00**	**15,953.75**	**20,069.01**
*****Total Expenditures**		**17,709.49**	**21,824.75**	**808.12**	**1,755.74**	**0.00**	**15,953.75**	**20,069.01**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	4,532.96	0.00	(4,532.96)	(4,532.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,532.96**	**0.00**	**(4,532.96)**	**(4,532.96)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,291.79**	**0.00**	**(17,291.79)**	**(17,291.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,824.75**	**0.00**	**(21,824.75)**	**(21,824.75)**

Grant 584040 - Upward Bound '03 | Status: Active | Type: Grant
Fund 584040 - Upward Bound 03 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	228,208.24	0.00	0.00	0.00	0.00	228,208.24
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
615F10	PAT	0.00	0.00	0.00	135,149.35	0.00	(135,149.35)	(135,149.35)
617F10	Operating Staff	0.00	0.00	0.00	35,407.47	0.00	(35,407.47)	(35,407.47)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,686.61	0.00	(2,686.61)	(2,686.61)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36,769.87	0.00	(36,769.87)	(36,769.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,120.88	0.00	(15,120.88)	(15,120.88)
61SNSH	Student Labor	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
61SNWS	College Work Study	0.00	0.00	0.00	355.06	0.00	(355.06)	(355.06)
***Total: 61 - Salaries and Wages**		**0.00**	**228,208.24**	**0.00**	**228,208.24**	**0.00**	**(228,208.24)**	**(0.00)**
65	Fringe Benefits	0.00	72,671.51	0.00	0.00	0.00	0.00	72,671.51
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,912.49	0.00	(67,912.49)	(67,912.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,759.02	0.00	(4,759.02)	(4,759.02)
***Total: 65 - Fringe Benefits**		**0.00**	**72,671.51**	**0.00**	**72,671.51**	**0.00**	**(72,671.51)**	**(0.00)**
710	Travel	0.00	17,952.34	0.00	0.00	0.00	0.00	17,952.34
710000	In-State Travel	0.00	0.00	0.00	609.99	0.00	(609.99)	(609.99)
710100	Out-of-State Travel	0.00	0.00	0.00	2,067.31	0.00	(2,067.31)	(2,067.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,259.03	0.00	(16,259.03)	(16,259.03)
Subtotal: Travel		**0.00**	**17,952.34**	**0.00**	**20,786.33**	**0.00**	**(20,786.33)**	**(2,833.99)**
71	Support	0.00	3.00	0.00	0.00	0.00	0.00	3.00
711	Supplies	0.00	50,576.00	0.00	0.00	0.00	0.00	50,576.00
711000	Purchasing Cards	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711100	Supplies-General	0.00	0.00	0.00	4,910.10	0.00	(4,910.10)	(4,910.10)
711102	Supplies-Central Stores	0.00	0.00	0.00	519.40	0.00	(519.40)	(519.40)
711104	Supplies-From Bookstore	0.00	0.00	0.00	94.84	0.00	(94.84)	(94.84)
711180	Supplies Special Events	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,051.69	0.00	(1,051.69)	(1,051.69)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.24	0.00	(492.24)	(492.24)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
714000	Postage-General	0.00	0.00	0.00	305.50	0.00	(305.50)	(305.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	795.66	0.00	(795.66)	(795.66)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,715.00	0.00	(5,715.00)	(5,715.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	453.66	0.00	(453.66)	(453.66)
716100	Rentals & Leases-General	125.00	0.00	0.00	18,230.00	0.00	(18,105.00)	(18,230.00)

Grant 584040 - Upward Bound '03 | Status: Active | Type: Grant
Fund 584040 - Upward Bound 03 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	125.57	0.00	(125.57)	(125.57)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1,311.21	0.00	(1,311.21)	(1,311.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(15,721.00)	0.00	15,721.00	15,721.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,647.22	0.00	(2,647.22)	(2,647.22)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,798.30	0.00	(25,798.30)	(25,798.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
71C600	Insurance	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
Subtotal: Non-Travel Support		**125.00**	**50,579.00**	**0.00**	**47,745.01**	**0.00**	**(47,620.01)**	**2,833.99**
***Total: 71 - Support**		**125.00**	**68,531.34**	**0.00**	**68,531.34**	**0.00**	**(68,406.34)**	**(0.00)**
722	Other Financial Aid	0.00	7,774.00	0.00	0.00	0.00	0.00	7,774.00
722200	Participant Support	0.00	0.00	0.00	7,774.00	0.00	(7,774.00)	(7,774.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,774.00**	**0.00**	**7,774.00**	**0.00**	**(7,774.00)**	**0.00**
****Total Direct Cost Expenditures**		**125.00**	**377,185.09**	**0.00**	**377,185.09**	**0.00**	**(377,060.09)**	**(0.00)**
76	F&A and Internal Allocations	0.00	207.56	0.00	0.00	0.00	0.00	207.56
7603	F&A Expenditures	0.00	28,508.71	0.00	0.00	0.00	0.00	28,508.71
760300	F&A Expenditures	0.00	0.00	0.00	28,716.27	0.00	(28,716.27)	(28,716.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,716.27**	**0.00**	**28,716.27**	**0.00**	**(28,716.27)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**28,716.27**	**0.00**	**28,716.27**	**0.00**	**(28,716.27)**	**0.00**
*****Total Expenditures**		**125.00**	**405,901.36**	**0.00**	**405,901.36**	**0.00**	**(405,776.36)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	405,901.36	0.00	(405,901.36)	(405,901.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**405,901.36**	**0.00**	**(405,901.36)**	**(405,901.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**405,901.36**	**0.00**	**(405,901.36)**	**(405,901.36)**

Grant 584040 - Upward Bound '03 Status: Active Type: Grant
Fund 584047 - Upward Bound '04 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/20/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	235,714.00	235,714.00	0.00	0.00	0.00	235,714.00	235,714.00
615F10	PAT	0.00	0.00	0.00	141,047.39	0.00	(141,047.39)	(141,047.39)
617F10	Operating Staff	0.00	0.00	0.00	36,847.08	0.00	(36,847.08)	(36,847.08)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,947.89	0.00	(2,947.89)	(2,947.89)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	284.50	0.00	(284.50)	(284.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	38,027.85	0.00	(38,027.85)	(38,027.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,836.01	0.00	(16,836.01)	(16,836.01)
61SNSH	Student Labor	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
61SNWS	College Work Study	0.00	0.00	0.00	433.50	0.00	(433.50)	(433.50)
***Total: 61 - Salaries and Wages**		**235,714.00**	**235,714.00**	**0.00**	**236,607.22**	**0.00**	**(893.22)**	**(893.22)**
65	Fringe Benefits	71,298.00	71,298.00	0.00	0.00	0.00	71,298.00	71,298.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,246.56	0.00	(72,246.56)	(72,246.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,880.09	0.00	(4,880.09)	(4,880.09)
***Total: 65 - Fringe Benefits**		**71,298.00**	**71,298.00**	**0.00**	**77,126.65**	**0.00**	**(5,828.65)**	**(5,828.65)**
710	Travel	14,667.00	14,667.00	0.00	0.00	0.00	14,667.00	14,667.00
710000	In-State Travel	0.00	0.00	0.00	167.94	0.00	(167.94)	(167.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,370.19	0.00	(4,370.19)	(4,370.19)
710200	Foreign Travel	0.00	0.00	0.00	1,006.82	0.00	(1,006.82)	(1,006.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,748.55	0.00	(1,748.55)	(1,748.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,703.66	0.00	(12,703.66)	(12,703.66)
Subtotal: Travel		**14,667.00**	**14,667.00**	**0.00**	**19,997.16**	**0.00**	**(5,330.16)**	**(5,330.16)**
711	Supplies	50,576.00	50,576.00	0.00	0.00	0.00	50,576.00	50,576.00
711000	Purchasing Cards	0.00	0.00	0.00	735.96	0.00	(735.96)	(735.96)
711100	Supplies-General	0.00	0.00	0.00	2,340.37	0.00	(2,340.37)	(2,340.37)
711102	Supplies-Central Stores	0.00	0.00	0.00	966.73	0.00	(966.73)	(966.73)
711104	Supplies-From Bookstore	0.00	0.00	0.00	566.23	0.00	(566.23)	(566.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711180	Supplies Special Events	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
713000	Printing & Copying-General	0.00	0.00	0.00	836.02	0.00	(836.02)	(836.02)
713005	Printing & Copying-Campus	0.00	0.00	0.00	278.58	0.00	(278.58)	(278.58)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	827.81	0.00	(827.81)	(827.81)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
716100	Rentals & Leases-General	130.00	0.00	0.00	18,862.00	0.00	(18,732.00)	(18,862.00)

Grant 584040 - Upward Bound '03 Status: Active Type: Grant
Fund 584047 - Upward Bound '04 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/20/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1,397.47	0.00	(1,397.47)	(1,397.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,465.03	0.00	(7,465.03)	(7,465.03)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,103.83	0.00	(3,103.83)	(3,103.83)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	1,558.05	0.00	(1,558.05)	(1,558.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
Subtotal: Non-Travel Support		**50,706.00**	**50,576.00**	**0.00**	**43,276.94**	**0.00**	**7,429.06**	**7,299.06**
***Total: 71 - Support**		**65,373.00**	**65,243.00**	**0.00**	**63,274.10**	**0.00**	**2,098.90**	**1,968.90**
722200	Participant Support	10,500.00	10,500.00	0.00	8,640.00	0.00	1,860.00	1,860.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
***Total: 72 - Student and/or Participant Support**		**10,500.00**	**10,500.00**	**0.00**	**8,515.00**	**0.00**	**1,985.00**	**1,985.00**
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
790500	Budgeted Contingency	3,574.64	3,574.64	0.00	0.00	0.00	3,574.64	3,574.64
***Total: 79 - Reserves - Budget Only**		**3,574.64**	**3,574.64**	**0.00**	**0.00**	**0.00**	**3,574.64**	**3,574.64**
Total Direct Cost Expenditures		**386,459.64**	**386,329.64**	**0.00**	**385,522.97**	**0.00**	**936.67**	**806.67**
760300	F&A Expenditures	26,721.00	26,721.00	0.00	27,527.67	0.00	(806.67)	(806.67)
***Total: 76 - F&A and Internal Allocations**		**26,721.00**	**26,721.00**	**0.00**	**27,527.67**	**0.00**	**(806.67)**	**(806.67)**
Total Indirect Cost Expenditures		**26,721.00**	**26,721.00**	**0.00**	**27,527.67**	**0.00**	**(806.67)**	**(806.67)**
***Total Expenditures**		**413,180.64**	**413,050.64**	**0.00**	**413,050.64**	**0.00**	**130.00**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	413,050.64	0.00	(413,050.64)	(413,050.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**413,050.64**	**0.00**	**(413,050.64)**	**(413,050.64)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**413,050.64**	**0.00**	**(413,050.64)**	**(413,050.64)**

Grant 584040 - Upward Bound '03 Status: Active Type: Grant
Fund 584054 - Upward Bound '05 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2005	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	236,330.00	217,290.81	0.00	0.00	0.00	236,330.00	217,290.81
615F10	PAT	0.00	0.00	3,616.71	119,834.29	0.00	(119,834.29)	(119,834.29)
617F10	Operating Staff	0.00	0.00	1,170.00	38,028.48	0.00	(38,028.48)	(38,028.48)
617PLG	Operating Staff-Longevity	0.00	0.00	93.60	3,042.34	0.00	(3,042.34)	(3,042.34)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	37,010.08	0.00	(37,010.08)	(37,010.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,078.00	17,876.50	0.00	(17,876.50)	(17,876.50)
61SNSH	Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS	College Work Study	0.00	0.00	0.00	644.12	0.00	(644.12)	(644.12)
***Total: 61 - Salaries and Wages**		**236,330.00**	**217,290.81**	**5,958.31**	**217,290.81**	**0.00**	**19,039.19**	**(0.00)**
65	Fringe Benefits	83,902.00	73,547.10	0.00	0.00	0.00	83,902.00	73,547.10
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,077.43	68,255.23	0.00	(68,255.23)	(68,255.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.62	5,291.87	0.00	(5,291.87)	(5,291.87)
***Total: 65 - Fringe Benefits**		**83,902.00**	**73,547.10**	**2,184.05**	**73,547.10**	**0.00**	**10,354.90**	**0.00**
710000	In-State Travel	0.00	0.00	143.74	914.27	0.00	(914.27)	(914.27)
710100	Out-of-State Travel	0.00	0.00	(104.76)	1,376.35	0.00	(1,376.35)	(1,376.35)
710200	Foreign Travel	0.00	0.00	0.00	(66.33)	0.00	66.33	66.33
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
710400	Student or Non-Emp Travel	0.00	0.00	323.02	12,309.53	0.00	(12,309.53)	(12,309.53)
Subtotal: Travel		**0.00**	**0.00**	**362.00**	**15,583.82**	**0.00**	**(15,583.82)**	**(15,583.82)**
71	Support	54,258.00	63,949.50	0.00	0.00	0.00	54,258.00	63,949.50
711000	Purchasing Cards	0.00	0.00	620.00	2,233.82	0.00	(2,233.82)	(2,233.82)
711100	Supplies-General	0.00	0.00	2,246.40	3,048.38	0.00	(3,048.38)	(3,048.38)
711102	Supplies-Central Stores	0.00	0.00	81.95	809.13	0.00	(809.13)	(809.13)
711104	Supplies-From Bookstore	0.00	0.00	0.00	189.73	0.00	(189.73)	(189.73)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
711180	Supplies Special Events	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713000	Printing & Copying-General	0.00	0.00	0.00	411.23	0.00	(411.23)	(411.23)
713005	Printing & Copying-Campus	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
713010	Printing & Copying-Publications	0.00	0.00	212.30	622.30	0.00	(622.30)	(622.30)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	13.16	260.76	0.00	(260.76)	(260.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	525.06	0.00	(525.06)	(525.06)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	630.95	0.00	(630.95)	(630.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	19,181.00	0.00	(19,181.00)	(19,181.00)

Grant 584040 - Upward Bound '03 Status: Active Type: Grant
Fund 584054 - Upward Bound '05 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2005	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	97.87	0.00	(97.87)	(97.87)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	427.38	0.00	(427.38)	(427.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	324.54	0.00	(324.54)	(324.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,696.78	0.00	(2,696.78)	(2,696.78)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	13,031.30	0.00	(13,031.30)	(13,031.30)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	35.83	0.00	(35.83)	(35.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,078.40	0.00	(1,078.40)	(1,078.40)
71C600	Insurance	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
Subtotal: Non-Travel Support		**54,258.00**	**63,949.50**	**3,173.81**	**48,365.68**	**0.00**	**5,892.32**	**15,583.82**
***Total: 71 - Support**		**54,258.00**	**63,949.50**	**3,535.81**	**63,949.50**	**0.00**	**(9,691.50)**	**(0.00)**
72	Financial Aid / Participant Support	7,800.00	10,438.00	0.00	0.00	0.00	7,800.00	10,438.00
722200	Participant Support	0.00	0.00	0.00	9,638.00	0.00	(9,638.00)	(9,638.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 72 - Student and/or Participant Support**		**7,800.00**	**10,438.00**	**0.00**	**10,438.00**	**0.00**	**(2,638.00)**	**0.00**
****Total Direct Cost Expenditures**		**382,290.00**	**365,225.41**	**11,678.17**	**365,225.41**	**0.00**	**17,064.59**	**(0.00)**
76	F&A and Internal Allocations	27,186.00	25,564.30	0.00	0.00	0.00	27,186.00	25,564.30
760300	F&A Expenditures	0.00	0.00	(2,719.51)	25,564.30	0.00	(25,564.30)	(25,564.30)
***Total: 76 - F&A and Internal Allocations**		**27,186.00**	**25,564.30**	**(2,719.51)**	**25,564.30**	**0.00**	**1,621.70**	**0.00**
****Total Indirect Cost Expenditures**		**27,186.00**	**25,564.30**	**(2,719.51)**	**25,564.30**	**0.00**	**1,621.70**	**0.00**
*****Total Expenditures**		**409,476.00**	**390,789.71**	**8,958.66**	**390,789.71**	**0.00**	**18,686.29**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	8,958.66	390,789.71	0.00	(390,789.71)	(390,789.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,958.66**	**390,789.71**	**0.00**	**(390,789.71)**	**(390,789.71)**
*****Total Revenue**		**0.00**	**0.00**	**8,958.66**	**390,789.71**	**0.00**	**(390,789.71)**	**(390,789.71)**

Grant 584040 - Upward Bound '03 Status: Active Type: Grant
Fund 584061 - Upward Bound '06 6/06-5/07 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	238,089.00	0.00	0.00	0.00	0.00	238,089.00
615F10	PAT	0.00	0.00	9,945.93	9,945.93	0.00	(9,945.93)	(9,945.93)
617F10	Operating Staff	0.00	0.00	3,217.50	3,217.50	0.00	(3,217.50)	(3,217.50)
617PLG	Operating Staff-Longevity	0.00	0.00	257.40	257.40	0.00	(257.40)	(257.40)
61CPBN	Bonus & Recruitment	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,131.50	9,131.50	0.00	(9,131.50)	(9,131.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,703.25	1,703.25	0.00	(1,703.25)	(1,703.25)
***Total: 61 - Salaries and Wages**		**0.00**	**238,089.00**	**25,755.58**	**25,755.58**	**0.00**	**(25,755.58)**	**212,333.42**
65	Fringe Benefits	0.00	74,584.00	0.00	0.00	0.00	0.00	74,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,712.95	5,712.95	0.00	(5,712.95)	(5,712.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,145.94	1,145.94	0.00	(1,145.94)	(1,145.94)
***Total: 65 - Fringe Benefits**		**0.00**	**74,584.00**	**6,858.89**	**6,858.89**	**0.00**	**(6,858.89)**	**67,725.11**
710100	Out-of-State Travel	0.00	0.00	12.99	12.99	0.00	(12.99)	(12.99)
710400	Student or Non-Emp Travel	0.00	0.00	535.97	535.97	0.00	(535.97)	(535.97)
Subtotal: Travel		**0.00**	**0.00**	**548.96**	**548.96**	**0.00**	**(548.96)**	**(548.96)**
71	Support	0.00	62,120.00	0.00	0.00	0.00	0.00	62,120.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	457.44	457.44	0.00	(457.44)	(457.44)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	14.48	14.48	0.00	(14.48)	(14.48)
713000	Printing & Copying-General	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	20.72	20.72	0.00	(20.72)	(20.72)
714005	Postage-Campus Mail Services	0.00	0.00	163.11	163.11	0.00	(163.11)	(163.11)
716000	Maintenance & Repairs-General	0.00	0.00	929.90	929.90	0.00	(929.90)	(929.90)
716100	Rentals & Leases-General	0.00	0.00	175.00	175.00	175.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	21.53	21.53	0.00	(21.53)	(21.53)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	69.72	69.72	0.00	(69.72)	(69.72)
719005	Business Meals-Group or Class Meals	0.00	0.00	1,001.39	1,001.39	0.00	(1,001.39)	(1,001.39)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	164.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		**0.00**	**62,120.00**	**3,030.29**	**3,030.29**	**175.00**	**(3,205.29)**	**58,914.71**
***Total: 71 - Support**		**0.00**	**62,120.00**	**3,579.25**	**3,579.25**	**175.00**	**(3,754.25)**	**58,365.75**
72	Financial Aid / Participant Support	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00

Grant 584040 - Upward Bound '03 Status: Active Type: Grant
Fund 584061 - Upward Bound '06 6/06-5/07 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**
790500	Budgeted Contingency	18,686.29	18,686.29	0.00	0.00	0.00	18,686.29	18,686.29
***Total: 79 - Reserves - Budget Only**		**18,686.29**	**18,686.29**	**0.00**	**0.00**	**0.00**	**18,686.29**	**18,686.29**
****Total Direct Cost Expenditures**		**18,686.29**	**401,279.29**	**36,193.72**	**36,193.72**	**175.00**	**(17,682.43)**	**364,910.57**
76	F&A and Internal Allocations	0.00	26,883.00	0.00	0.00	0.00	0.00	26,883.00
760300	F&A Expenditures	0.00	0.00	2,895.45	2,895.45	0.00	(2,895.45)	(2,895.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**26,883.00**	**2,895.45**	**2,895.45**	**0.00**	**(2,895.45)**	**23,987.55**
****Total Indirect Cost Expenditures**		**0.00**	**26,883.00**	**2,895.45**	**2,895.45**	**0.00**	**(2,895.45)**	**23,987.55**
*****Total Expenditures**		**18,686.29**	**428,162.29**	**39,089.17**	**39,089.17**	**175.00**	**(20,577.88)**	**388,898.12**
Revenue								
530000	Federal Programs	0.00	0.00	39,089.17	39,089.17	0.00	(39,089.17)	(39,089.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,089.17**	**39,089.17**	**0.00**	**(39,089.17)**	**(39,089.17)**
*****Total Revenue**		**0.00**	**0.00**	**39,089.17**	**39,089.17**	**0.00**	**(39,089.17)**	**(39,089.17)**

Grant 54N090 - Institute on the Teaching of Writin | Status: Active | Type: Grant
Fund 54N090 - Institute on the Teaching of Writin | FMGR: Benay, Phyllis

PI:	Benay, Phyllis		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Boston Athenaeum		Effective Date:	11/8/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KACWRT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/08/2004 - 05/31/2006		Rev Account:	531100			

Org KACWRT - Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	12,000.00	18,000.00	0.00	16,000.00	0.00	(4,000.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,347.19	0.00	(16,347.19)	(16,347.19)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**28,000.00**	**34,000.00**	**0.00**	**32,347.19**	**0.00**	**(4,347.19)**	**1,652.81**
65YF10	Full Fringe Benefit Distr Expe	1,539.00	2,856.00	0.00	0.00	0.00	1,539.00	2,856.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,831.57	0.00	(2,831.57)	(2,831.57)
***Total: 65 - Fringe Benefits**		**1,539.00**	**2,856.00**	**0.00**	**2,831.57**	**0.00**	**(1,292.57)**	**24.43**
711	Supplies	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
711100	Supplies-General	0.00	0.00	298.49	298.49	0.00	(298.49)	(298.49)
713005	Printing & Copying-Campus	0.00	0.00	78.40	78.40	0.00	(78.40)	(78.40)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	20.35	20.35	0.00	(20.35)	(20.35)
Subtotal: Non-Travel Support		**1,250.00**	**0.00**	**397.24**	**1,677.24**	**0.00**	**(427.24)**	**(1,677.24)**
***Total: 71 - Support**		**1,250.00**	**0.00**	**397.24**	**1,677.24**	**0.00**	**(427.24)**	**(1,677.24)**
722200	Participant Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**36,789.00**	**36,856.00**	**397.24**	**36,856.00**	**0.00**	**(67.00)**	**(0.00)**
760300	F&A Expenditures	8,211.00	8,144.00	0.00	8,144.00	0.00	67.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,211.00**	**8,144.00**	**0.00**	**8,144.00**	**0.00**	**67.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,211.00**	**8,144.00**	**0.00**	**8,144.00**	**0.00**	**67.00**	**0.00**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**397.24**	**45,000.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	397.24	45,000.00	0.00	(45,000.00)	(45,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**397.24**	**45,000.00**	**0.00**	**(45,000.00)**	**(45,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**397.24**	**45,000.00**	**0.00**	**(45,000.00)**	**(45,000.00)**

Grant 54N090 - Institute on the Teaching of Writin
Fund 55C017 - Writing Institute Cost Share

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI:	Benay, Phyllis		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Boston Athenaeum		Effective Date:	11/8/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KACWRT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/08/2004 - 05/31/2006		Rev Account:				

Org KACWRT - Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	15,000.00	0.00	250.00	0.00	(250.00)	14,750.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,403.43	0.00	(2,403.43)	(2,403.43)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,250.41	0.00	(12,250.41)	(12,250.41)
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**0.00**	**14,903.84**	**0.00**	**(14,903.84)**	**96.16**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,260.16	0.00	0.00	0.00	0.00	1,260.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,356.32	0.00	(1,356.32)	(1,356.32)
***Total: 65 - Fringe Benefits**		**0.00**	**1,260.16**	**0.00**	**1,356.32**	**0.00**	**(1,356.32)**	**(96.16)**
****Total Direct Cost Expenditures**		**0.00**	**16,260.16**	**0.00**	**16,260.16**	**0.00**	**(16,260.16)**	**0.00**
*****Total Expenditures**		**0.00**	**16,260.16**	**0.00**	**16,260.16**	**0.00**	**(16,260.16)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.16	16,260.16	0.00	(16,260.16)	(16,260.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.16**	**16,260.16**	**0.00**	**(16,260.16)**	**(16,260.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.16**	**16,260.16**	**0.00**	**(16,260.16)**	**(16,260.16)**

Grant 54N121 - Institute On The Teaching of Writin
Fund 54N121 - Inst-Teaching of Writing-6/06-5/07

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI:	Benay, Phyllis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Boston Athenaeum		Effective Date:	3/30/2006	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	STDBUD
Resp Org:	KACWRT		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/05/2006 - 05/31/2007		Rev Account:	531100					

Org KACWRT - Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,000.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**7,000.00**	**7,000.00**	**0.00**	**28,000.00**	**28,000.00**
65	Fringe Benefits	3,045.00	3,045.00	0.00	0.00	0.00	3,045.00	3,045.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	637.00	637.00	0.00	(637.00)	(637.00)
***Total: 65 - Fringe Benefits**		**3,045.00**	**3,045.00**	**637.00**	**637.00**	**0.00**	**2,408.00**	**2,408.00**
710	Travel	2,312.00	2,312.00	0.00	0.00	0.00	2,312.00	2,312.00
Subtotal: Travel		**2,312.00**	**2,312.00**	**0.00**	**0.00**	**0.00**	**2,312.00**	**2,312.00**
711	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**4,312.00**	**4,312.00**	**0.00**	**0.00**	**0.00**	**4,312.00**	**4,312.00**
****Total Direct Cost Expenditures**		**42,357.00**	**42,357.00**	**7,637.00**	**7,637.00**	**0.00**	**34,720.00**	**34,720.00**
760	F&A, Internal Allocations	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
760300	F&A Expenditures	0.00	0.00	610.96	610.96	0.00	(610.96)	(610.96)
***Total: 76 - F&A and Internal Allocations**		**3,389.00**	**3,389.00**	**610.96**	**610.96**	**0.00**	**2,778.04**	**2,778.04**
****Total Indirect Cost Expenditures**		**3,389.00**	**3,389.00**	**610.96**	**610.96**	**0.00**	**2,778.04**	**2,778.04**
*****Total Expenditures**		**45,746.00**	**45,746.00**	**8,247.96**	**8,247.96**	**0.00**	**37,498.04**	**37,498.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,247.96	8,247.96	0.00	(8,247.96)	(8,247.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,247.96**	**8,247.96**	**0.00**	**(8,247.96)**	**(8,247.96)**
*****Total Revenue**		**0.00**	**0.00**	**8,247.96**	**8,247.96**	**0.00**	**(8,247.96)**	**(8,247.96)**

Grant 54N121 - Institute On The Teaching of Writin
Fund 55C029 - CS-Ins Teaching of Writing6/06-5/07

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI: Benay, Phyllis
Sponsor: Boston Athenaeum
Sponsor ID: NONE
Resp Org: KACWRT
FRAGRNT Start/End Date: 06/05/2006 - 05/31/2007

CFDA #: NONE

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Idc Waiver: NO

Org KACWRT - Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**14,000.00**	**9,000.00**	**9,000.00**	**0.00**	**(9,000.00)**	**5,000.00**
65	Fringe Benefits	0.00	1,218.00	0.00	0.00	0.00	0.00	1,218.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	819.00	819.00	0.00	(819.00)	(819.00)
***Total: 65 - Fringe Benefits**		**0.00**	**1,218.00**	**819.00**	**819.00**	**0.00**	**(819.00)**	**399.00**
****Total Direct Cost Expenditures**		**0.00**	**15,218.00**	**9,819.00**	**9,819.00**	**0.00**	**(9,819.00)**	**5,399.00**
*****Total Expenditures**		**0.00**	**15,218.00**	**9,819.00**	**9,819.00**	**0.00**	**(9,819.00)**	**5,399.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,819.00	9,819.00	0.00	(9,819.00)	(9,819.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**9,819.00**	**9,819.00**	**0.00**	**(9,819.00)**	**(9,819.00)**
*****Total Revenue**		**0.00**	**0.00**	**9,819.00**	**9,819.00**	**0.00**	**(9,819.00)**	**(9,819.00)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
***Total: 61 - Salaries and Wages**		**27,978.00**	**28,765.38**	**0.00**	**28,765.38**	**0.00**	**(787.38)**	**0.00**
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
***Total: 65 - Fringe Benefits**		**9,654.00**	**10,854.93**	**0.00**	**10,854.93**	**0.00**	**(1,200.93)**	**0.00**
710	Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel		**0.00**	**877.22**	**0.00**	**877.22**	**0.00**	**(877.22)**	**0.00**
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,165.00**	**557.38**	**0.00**	**557.38**	**0.00**	**5,607.62**	**0.00**
***Total: 71 - Support**		**6,165.00**	**1,434.60**	**0.00**	**1,434.60**	**0.00**	**4,730.40**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,797.00**	**41,054.91**	**0.00**	**41,054.91**	**0.00**	**2,742.09**	**0.00**
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**
*****Total Expenditures**		**47,300.00**	**44,339.36**	**0.00**	**44,339.36**	**0.00**	**2,960.64**	**0.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(141,929.94)**	**0.00**	**141,929.94**	**141,929.94**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 5Z - Transfers In**		**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
*****Total Revenue**		**0.00**	**186,269.30**	**0.00**	**44,339.36**	**0.00**	**(44,339.36)**	**141,929.94**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E030 - Career & Technical Student Orgs '04

Status: Active
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400	Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel		**10,000.00**	**10,553.53**	**0.00**	**13,485.04**	**0.00**	**(3,485.04)**	**(2,931.51)**
711000	Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00	Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support		**36,300.00**	**36,255.31**	**0.00**	**33,323.80**	**0.00**	**2,976.20**	**2,931.51**
***Total: 71 - Support**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
****Total Direct Cost Expenditures**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
760300	F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,553.53**	**0.00**	**50,553.53**	**0.00**	**(553.53)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E034 - Career & Technical Student Orgs '05

Status: Active
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	9,877.44	0.00	122.56	122.56
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**9,877.44**	**0.00**	**122.56**	**122.56**
717200	Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00	Other Expenses-Deductions	36,300.00	36,300.00	0.00	36,179.96	0.00	120.04	120.04
Subtotal: Non-Travel Support		**36,300.00**	**36,300.00**	**0.00**	**38,881.94**	**0.00**	**(2,581.94)**	**(2,581.94)**
***Total: 71 - Support**		**46,300.00**	**46,300.00**	**0.00**	**48,759.38**	**0.00**	**(2,459.38)**	**(2,459.38)**
****Total Direct Cost Expenditures**		**46,300.00**	**46,300.00**	**0.00**	**48,759.38**	**0.00**	**(2,459.38)**	**(2,459.38)**
760300	F&A Expenditures	3,700.00	3,700.00	0.00	3,900.76	0.00	(200.76)	(200.76)
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,700.00**	**0.00**	**3,900.76**	**0.00**	**(200.76)**	**(200.76)**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,900.76**	**0.00**	**(200.76)**	**(200.76)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**52,660.14**	**0.00**	**(2,660.14)**	**(2,660.14)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Active
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	29,120.00	58,258.00	0.00	0.00	0.00	29,120.00	58,258.00
615F10	PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
***Total: 61 - Salaries and Wages**		**29,120.00**	**58,258.00**	**0.00**	**57,862.59**	**0.00**	**(28,742.59)**	**395.41**
65	Fringe Benefits	10,726.00	9,214.00	0.00	0.00	0.00	10,726.00	9,214.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
***Total: 65 - Fringe Benefits**		**10,726.00**	**9,214.00**	**0.00**	**9,083.70**	**0.00**	**1,642.30**	**130.30**
710000	In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**770.55**	**0.00**	**(770.55)**	**(770.55)**
71	Support	5,875.00	62,800.00	0.00	0.00	0.00	5,875.00	62,800.00
711000	Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support		**5,875.00**	**62,800.00**	**0.00**	**56,337.68**	**0.00**	**(50,462.68)**	**6,462.32**
***Total: 71 - Support**		**5,875.00**	**62,800.00**	**0.00**	**57,108.23**	**0.00**	**(51,233.23)**	**5,691.77**
790500	Budgeted Contingency	167,181.49	75,865.49	0.00	0.00	0.00	167,181.49	75,865.49
***Total: 79 - Reserves - Budget Only**		**167,181.49**	**75,865.49**	**0.00**	**0.00**	**0.00**	**167,181.49**	**75,865.49**
****Total Direct Cost Expenditures**		**212,902.49**	**206,137.49**	**0.00**	**124,054.52**	**0.00**	**88,847.97**	**82,082.97**
760300	F&A Expenditures	3,657.00	10,422.00	0.00	9,924.27	0.00	(6,267.27)	497.73
***Total: 76 - F&A and Internal Allocations**		**3,657.00**	**10,422.00**	**0.00**	**9,924.27**	**0.00**	**(6,267.27)**	**497.73**
****Total Indirect Cost Expenditures**		**3,657.00**	**10,422.00**	**0.00**	**9,924.27**	**0.00**	**(6,267.27)**	**497.73**
*****Total Expenditures**		**216,559.49**	**216,559.49**	**0.00**	**133,978.79**	**0.00**	**82,580.70**	**82,580.70**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,978.79**	**0.00**	**(133,978.79)**	**(133,978.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,978.79**	**0.00**	**(133,978.79)**	**(133,978.79)**

Grant 53D000 - Governors Success '05 Status: Active Type: Grant
Fund 53D000 - Governors Success '05 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,500.00**	**0.00**	**(27,500.00)**	**(27,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,500.00**	**0.00**	**(27,500.00)**	**(27,500.00)**

Grant 53D002 - Governors Success 07/05-06/06 Status: Active Type: Grant
Fund 53D002 - Governors Success 7/05-6/06 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	32,000.00	32,000.00	750.00	32,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**32,000.00**	**32,000.00**	**750.00**	**32,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**32,000.00**	**32,000.00**	**750.00**	**32,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**32,000.00**	**32,000.00**	**750.00**	**32,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	750.00	32,000.00	0.00	(32,000.00)	(32,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**750.00**	**32,000.00**	**0.00**	**(32,000.00)**	**(32,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**750.00**	**32,000.00**	**0.00**	**(32,000.00)**	**(32,000.00)**

Grant 584000 - College Workstudy 01
Fund 584000 - Job Locator 01

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/21/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,090.00**	**0.00**	**9,090.00**	**0.00**	**(9,090.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**763.56**	**0.00**	**763.56**	**0.00**	**(763.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**
*****Total Expenditures**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**
Revenue								
5300	Federal Programs	0.00	9,853.56	0.00	8,760.89	0.00	(8,760.89)	1,092.67
530000	Federal Programs	0.00	0.00	0.00	1,092.67	0.00	(1,092.67)	(1,092.67)
***Total: 53 - Sponsored Programs**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**
*****Total Revenue**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**

Grant 584000 - College Workstudy 01 | Status: Active | Type: Grant
Fund 584001 - College Workstudy 01 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	3/24/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
8O10	Non-Mandatory Transfers Out	91,326.26	91,326.26	0.00	0.00	0.00	91,326.26	91,326.26
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)
***Total: 7Z - Transfers Out**		**91,326.26**	**0.00**	**0.00**	**0.00**	**0.00**	**91,326.26**	**0.00**
8110	Non-Mandatory Transfers Out	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
***Total: 81 - Transfers Out**		**(91,326.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91,326.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
*****Total Expenditures**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
Revenue								
5300	Federal Programs	0.00	303,778.36	0.00	302,452.10	0.00	(302,452.10)	1,326.26
530000	Federal Programs	0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
***Total: 53 - Sponsored Programs**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
*****Total Revenue**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**

Grant 584000 - College Workstudy 01 Status: Active Type: Grant
Fund 584014 - NH Reads 01 FMGR: Hayes, Donald E

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/24/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
*****Total Expenditures**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
Revenue							
5300 Federal Programs	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
*****Total Revenue**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**

Grant 584035 - Supp Educ Opportunity Grant '04 | Status: Active | Type:
Fund 584035 - Seog 04 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/24/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 07A032507	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(125,000.00)	0.00	125,000.00	125,000.00
722305	Other Financial Aid-Scholarships	0.00	357,453.00	0.00	500,000.00	0.00	(500,000.00)	(142,547.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**357,453.00**	**0.00**	**375,000.00**	**0.00**	**(375,000.00)**	**(17,547.00)**
****Total Direct Cost Expenditures**		**0.00**	**357,453.00**	**0.00**	**375,000.00**	**0.00**	**(375,000.00)**	**(17,547.00)**
*****Total Expenditures**		**0.00**	**357,453.00**	**0.00**	**375,000.00**	**0.00**	**(375,000.00)**	**(17,547.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,547.00**	**0.00**	**(17,547.00)**	**(17,547.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**(375,000.00)**	**(375,000.00)**

Grant 584036 - College Work Study '04 Status: Active Type:
Fund 584036 - College Work Study '04 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/9/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
61SNWC	CWS Community Service	23,112.00	18,612.00	0.00	14,473.01	0.00	8,638.99	4,138.99
61SNWS	College Work Study	282,313.00	297,823.00	0.00	273,843.72	0.00	8,469.28	23,979.28
***Total: 61 - Salaries and Wages**		**305,425.00**	**316,435.00**	**0.00**	**288,431.25**	**0.00**	**16,993.75**	**28,003.75**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**17,547.00**	**0.00**	**(17,547.00)**	**(17,547.00)**
****Total Direct Cost Expenditures**		**305,425.00**	**316,435.00**	**0.00**	**305,978.25**	**0.00**	**(553.25)**	**10,456.75**
*****Total Expenditures**		**305,425.00**	**316,435.00**	**0.00**	**305,978.25**	**0.00**	**(553.25)**	**10,456.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	305,978.25	0.00	(305,978.25)	(305,978.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**305,978.25**	**0.00**	**(305,978.25)**	**(305,978.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**305,978.25**	**0.00**	**(305,978.25)**	**(305,978.25)**

Grant 584036 - College Work Study '04 | Status: Active | Type:
Fund 584037 - Job Locator '04 | FMGR: Miller, Patricia Anne

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,519.00	0.00	(6,519.00)	(6,519.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,519.00**	**0.00**	**(6,519.00)**	**(6,519.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**547.59**	**0.00**	**(547.59)**	**(547.59)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,066.59**	**0.00**	**(7,066.59)**	**(7,066.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,066.59**	**0.00**	**(7,066.59)**	**(7,066.59)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,066.59**	**0.00**	**(7,066.59)**	**(7,066.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,066.59**	**0.00**	**(7,066.59)**	**(7,066.59)**

Grant 584036 - College Work Study '04 | Status: Active | Type:
Fund 584038 - NH Reads '04 | FMGR: Hayes, Donald E

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,390.16**	**0.00**	**(3,390.16)**	**(3,390.16)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,390.16**	**0.00**	**(3,390.16)**	**(3,390.16)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,390.16**	**0.00**	**(3,390.16)**	**(3,390.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,390.16**	**0.00**	**(3,390.16)**	**(3,390.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,390.16**	**0.00**	**(3,390.16)**	**(3,390.16)**

Grant 584039 - Pell '04 Status: Active Type:
Fund 584039 - Pell '04 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO63P20031801	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,881,532.00**	**0.00**	**1,881,532.00**	**0.00**	**(1,881,532.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,881,532.00**	**0.00**	**1,881,532.00**	**0.00**	**(1,881,532.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,881,532.00**	**0.00**	**1,881,532.00**	**0.00**	**(1,881,532.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,881,532.00**	**0.00**	**1,881,532.00**	**0.00**	**(1,881,532.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,881,532.00**	**0.00**	**1,881,532.00**	**0.00**	**(1,881,532.00)**	**0.00**

Grant 584042 - Pell 05 Status: Active Type: Grant
Fund 584042 - Pell 05 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,903,006.00	0.00	1,903,006.00	0.00	(1,903,006.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,903,006.00**	**0.00**	**1,903,006.00**	**0.00**	**(1,903,006.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,903,006.00**	**0.00**	**1,903,006.00**	**0.00**	**(1,903,006.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,903,006.00**	**0.00**	**1,903,006.00**	**0.00**	**(1,903,006.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	1,903,006.00	0.00	1,903,006.00	0.00	(1,903,006.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,903,006.00**	**0.00**	**1,903,006.00**	**0.00**	**(1,903,006.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,903,006.00**	**0.00**	**1,903,006.00**	**0.00**	**(1,903,006.00)**	**0.00**

Grant 584043 - SEOG 05 Status: Active Type: Grant
Fund 584043 - SEOG 05 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	0.00	476,604.00	0.00	476,604.00	0.00	(476,604.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
*****Total Expenditures**		**0.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584044 - College Work Study 05 Status: Active Type: Grant
Fund 584044 - College Work Study 05 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	370,896.00	304,245.95	0.00	304,245.95	0.00	66,650.05	0.00
***Total: 61 - Salaries and Wages**		**370,896.00**	**304,245.95**	**0.00**	**304,245.95**	**0.00**	**66,650.05**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**370,896.00**	**304,245.95**	**0.00**	**304,245.95**	**0.00**	**66,650.05**	**0.00**
*****Total Expenditures**		**370,896.00**	**304,245.95**	**0.00**	**304,245.95**	**0.00**	**66,650.05**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	304,245.95	0.00	(304,245.95)	(304,245.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**304,245.95**	**0.00**	**(304,245.95)**	**(304,245.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**304,245.95**	**0.00**	**(304,245.95)**	**(304,245.95)**

Grant 584044 - College Work Study 05 | Status: Active | Type: Grant
Fund 584045 - Job Locator 05 | FMGR: Miller, Patricia Anne

PI:	Blodgett, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	2/20/2004	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:					

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
61SNWS	College Work Study	0.00	7,317.03	0.00	0.00	0.00	0.00	7,317.03
***Total: 61 - Salaries and Wages**		**0.00**	**7,317.03**	**0.00**	**6,750.00**	**0.00**	**(6,750.00)**	**567.03**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**567.03**	**0.00**	**(567.03)**	**(567.03)**
****Total Direct Cost Expenditures**		**0.00**	**7,317.03**	**0.00**	**7,317.03**	**0.00**	**(7,317.03)**	**(0.00)**
*****Total Expenditures**		**0.00**	**7,317.03**	**0.00**	**7,317.03**	**0.00**	**(7,317.03)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,317.03	0.00	(7,317.03)	(7,317.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,317.03**	**0.00**	**(7,317.03)**	**(7,317.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,317.03**	**0.00**	**(7,317.03)**	**(7,317.03)**

Grant 584044 - College Work Study 05 Status: Active Type: Grant
Fund 584046 - NH Reads 05 FMGR: Hayes, Donald E

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	4,872.02	0.00	4,872.02	0.00	(4,872.02)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**4,872.02**	**0.00**	**4,872.02**	**0.00**	**(4,872.02)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**4,872.02**	**0.00**	**4,872.02**	**0.00**	**(4,872.02)**	**0.00**
*****Total Expenditures**	**0.00**	**4,872.02**	**0.00**	**4,872.02**	**0.00**	**(4,872.02)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,872.02	0.00	(4,872.02)	(4,872.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,872.02**	**0.00**	**(4,872.02)**	**(4,872.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,872.02**	**0.00**	**(4,872.02)**	**(4,872.02)**

Grant 584049 - Pell '06 Status: Active Type: Grant
Fund 584049 - Pell '06 FMGR: Blodgett, Patricia A

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	871,058.00	1,689,035.00	1,174.00	1,687,204.00	0.00	(816,146.00)	1,831.00
***Total: 72 - Student and/or Participant Support**	**871,058.00**	**1,689,035.00**	**1,174.00**	**1,687,204.00**	**0.00**	**(816,146.00)**	**1,831.00**
****Total Direct Cost Expenditures**	**871,058.00**	**1,689,035.00**	**1,174.00**	**1,687,204.00**	**0.00**	**(816,146.00)**	**1,831.00**
*****Total Expenditures**	**871,058.00**	**1,689,035.00**	**1,174.00**	**1,687,204.00**	**0.00**	**(816,146.00)**	**1,831.00**
Revenue							
530000 Federal Programs	0.00	1,689,035.00	1,174.00	1,687,204.00	0.00	(1,687,204.00)	1,831.00
***Total: 53 - Sponsored Programs**	**0.00**	**1,689,035.00**	**1,174.00**	**1,687,204.00**	**0.00**	**(1,687,204.00)**	**1,831.00**
*****Total Revenue**	**0.00**	**1,689,035.00**	**1,174.00**	**1,687,204.00**	**0.00**	**(1,687,204.00)**	**1,831.00**

Grant 584050 - SEOG '06 Status: Active Type: Grant
Fund 584050 - SEOG '06 FMGR: Blodgett, Patricia A

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	357,453.00	476,604.00	15,750.00	476,604.00	0.00	(119,151.00)	0.00
***Total: 72 - Student and/or Participant Support**		**357,453.00**	**357,453.00**	**15,750.00**	**357,453.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**357,453.00**	**357,453.00**	**15,750.00**	**357,453.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**357,453.00**	**357,453.00**	**15,750.00**	**357,453.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	10,537.50	356,178.00	0.00	(356,178.00)	(356,178.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,537.50**	**356,178.00**	**0.00**	**(356,178.00)**	**(356,178.00)**
*****Total Revenue**		**0.00**	**0.00**	**10,537.50**	**356,178.00**	**0.00**	**(356,178.00)**	**(356,178.00)**

Grant 584051 - CWS '06 Status: Active Type: Grant
Fund 55C030 - CS-CWS '06 FMGR: Blodgett, Patricia A

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	15,818.97	15,818.97	15,818.97	0.00	(15,818.97)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**15,818.97**	**15,818.97**	**15,818.97**	**0.00**	**(15,818.97)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**15,818.97**	**15,818.97**	**15,818.97**	**0.00**	**(15,818.97)**	**0.00**
*****Total Expenditures**	**0.00**	**15,818.97**	**15,818.97**	**15,818.97**	**0.00**	**(15,818.97)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	15,818.97	15,818.97	15,818.97	0.00	(15,818.97)	0.00
***Total: 5Z - Transfers In**	**0.00**	**15,818.97**	**15,818.97**	**15,818.97**	**0.00**	**(15,818.97)**	**0.00**
*****Total Revenue**	**0.00**	**15,818.97**	**15,818.97**	**15,818.97**	**0.00**	**(15,818.97)**	**0.00**

Grant 584051 - CWS '06 Status: Active Type: Grant
Fund 584051 - CWS '06 FMGR: Blodgett, Patricia A

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	314,735.00	301,660.18	(20,024.33)	301,660.18	0.00	13,074.82	0.00
***Total: 61 - Salaries and Wages**		**314,735.00**	**301,660.18**	**(20,024.33)**	**301,660.18**	**0.00**	**13,074.82**	**0.00**
722305	Other Financial Aid-Scholarships	316,435.00	0.00	0.00	0.00	0.00	316,435.00	0.00
***Total: 72 - Student and/or Participant Support**		**316,435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**316,435.00**	**0.00**
****Total Direct Cost Expenditures**		**631,170.00**	**301,660.18**	**(20,024.33)**	**301,660.18**	**0.00**	**329,509.82**	**0.00**
*****Total Expenditures**		**631,170.00**	**301,660.18**	**(20,024.33)**	**301,660.18**	**0.00**	**329,509.82**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	302,088.99	0.00	(302,088.99)	(302,088.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302,088.99**	**0.00**	**(302,088.99)**	**(302,088.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**302,088.99**	**0.00**	**(302,088.99)**	**(302,088.99)**

Grant 584051 - CWS '06 Status: Active Type: Grant
Fund 584052 - Job Locator '06 FMGR: Miller, Patricia Anne

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,592.00	0.00	8,592.00	0.00	(8,592.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,592.00**	**0.00**	**8,592.00**	**0.00**	**(8,592.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	781.87	0.00	781.87	0.00	(781.87)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**781.87**	**0.00**	**781.87**	**0.00**	**(781.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,373.87**	**0.00**	**9,373.87**	**0.00**	**(9,373.87)**	**0.00**
*****Total Expenditures**		**0.00**	**9,373.87**	**0.00**	**9,373.87**	**0.00**	**(9,373.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,850.19	0.00	(8,850.19)	(8,850.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,850.19**	**0.00**	**(8,850.19)**	**(8,850.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,850.19**	**0.00**	**(8,850.19)**	**(8,850.19)**

Grant 584051 - CWS '06 Status: Active Type: Grant
Fund 584053 - NH Reads '06 FMGR: Hayes, Donald E

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	5,400.95	(94.87)	5,400.95	0.00	(5,400.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,400.95**	**(94.87)**	**5,400.95**	**0.00**	**(5,400.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,400.95**	**(94.87)**	**5,400.95**	**0.00**	**(5,400.95)**	**0.00**
*****Total Expenditures**		**0.00**	**5,400.95**	**(94.87)**	**5,400.95**	**0.00**	**(5,400.95)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,495.82	0.00	(5,495.82)	(5,495.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,495.82**	**0.00**	**(5,495.82)**	**(5,495.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,495.82**	**0.00**	**(5,495.82)**	**(5,495.82)**

Grant 54N083 - Divsion III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KEBSPI
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information
Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KEBSPI - Sports Information

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	13,638.00	26,200.00	315.58	26,186.13	0.00	(12,548.13)	13.87
***Total: 61 - Salaries and Wages**		**13,638.00**	**26,200.00**	**315.58**	**26,186.13**	**0.00**	**(12,548.13)**	**13.87**
65YF10	Full Fringe Benefit Distr Expe	5,918.89	10,910.00	136.99	10,923.87	0.00	(5,004.98)	(13.87)
***Total: 65 - Fringe Benefits**		**5,918.89**	**10,910.00**	**136.99**	**10,923.87**	**0.00**	**(5,004.98)**	**(13.87)**
****Total Direct Cost Expenditures**		**19,556.89**	**37,110.00**	**452.57**	**37,110.00**	**0.00**	**(17,553.11)**	**0.00**
*****Total Expenditures**		**19,556.89**	**37,110.00**	**452.57**	**37,110.00**	**0.00**	**(17,553.11)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	452.57	37,110.00	0.00	(37,110.00)	(37,110.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**452.57**	**37,110.00**	**0.00**	**(37,110.00)**	**(37,110.00)**
*****Total Revenue**		**0.00**	**0.00**	**452.57**	**37,110.00**	**0.00**	**(37,110.00)**	**(37,110.00)**

Grant 54N083 - Divsion III Internship
Fund 55C019 - Division III Internship Cost Share

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KEBSPI
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information
Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KEBSPI - Sports Information

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,362.00	31,665.00	631.55	31,669.35	0.00	(15,307.35)	(4.35)
***Total: 61 - Salaries and Wages**		**16,362.00**	**31,665.00**	**631.55**	**31,669.35**	**0.00**	**(15,307.35)**	**(4.35)**
65YF10	Full Fringe Benefit Distr Expe	7,101.11	13,220.00	274.06	13,215.65	0.00	(6,114.54)	4.35
***Total: 65 - Fringe Benefits**		**7,101.11**	**13,220.00**	**274.06**	**13,215.65**	**0.00**	**(6,114.54)**	**4.35**
****Total Direct Cost Expenditures**		**23,463.11**	**44,885.00**	**905.61**	**44,885.00**	**0.00**	**(21,421.89)**	**0.00**
*****Total Expenditures**		**23,463.11**	**44,885.00**	**905.61**	**44,885.00**	**0.00**	**(21,421.89)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(273.71)	44,885.00	0.00	(44,885.00)	(44,885.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(273.71)**	**44,885.00**	**0.00**	**(44,885.00)**	**(44,885.00)**
*****Total Revenue**		**0.00**	**0.00**	**(273.71)**	**44,885.00**	**0.00**	**(44,885.00)**	**(44,885.00)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
***Total: 61 - Salaries and Wages**		**27,978.00**	**24,890.00**	**0.00**	**24,890.00**	**0.00**	**3,088.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
***Total: 65 - Fringe Benefits**		**9,944.00**	**9,690.71**	**0.00**	**9,690.71**	**0.00**	**253.29**	**0.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,540.95**	**0.00**	**859.05**	**859.05**
71	Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100	Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**22,958.00**	**(73.75)**	**0.00**	**785.30**	**0.00**	**22,172.70**	**(859.05)**
***Total: 71 - Support**		**25,358.00**	**2,326.25**	**0.00**	**2,326.25**	**0.00**	**23,031.75**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
****Total Direct Cost Expenditures**		**63,280.00**	**223,176.26**	**0.00**	**223,176.26**	**0.00**	**(159,896.26)**	**0.00**
760300	F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**
*****Total Expenditures**		**66,783.00**	**226,128.82**	**0.00**	**226,128.82**	**0.00**	**(159,345.82)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,214.68**	**0.00**	**(67,214.68)**	**(67,214.68)**
8I1000	Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
***Total: 5Z - Transfers In**		**0.00**	**158,914.14**	**0.00**	**158,914.14**	**0.00**	**(158,914.14)**	**0.00**
*****Total Revenue**		**0.00**	**158,914.14**	**0.00**	**226,128.82**	**0.00**	**(226,128.82)**	**(67,214.68)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E027 - Career & Technical Student Orgs

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,355.04**	**0.00**	**3,644.96**	**3,644.96**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00	Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support		**37,805.00**	**37,404.67**	**0.00**	**41,049.63**	**0.00**	**(3,244.63)**	**(3,644.96)**
***Total: 71 - Support**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
****Total Direct Cost Expenditures**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
760300	F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total: 76 - F&A and Internal Allocations**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
****Total Indirect Cost Expenditures**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
*****Total Expenditures**		**51,629.00**	**51,197.04**	**0.00**	**51,197.04**	**0.00**	**431.96**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**

Grant 547004 - IPA ASSISGNMENT
Fund 547004 - IPA ASSISGNMENT

Status: Active
FMGR: Halter, John D

Type: Grant

PI:	Halter, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/2/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0137819-001	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/27/2001 - 08/26/2003		Rev Account:	530000			

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	71,307.00	121,171.90	0.00	121,171.90	0.00	(49,864.90)	0.00
***Total: 61 - Salaries and Wages**		**71,307.00**	**121,171.90**	**0.00**	**121,171.90**	**0.00**	**(49,864.90)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	28,166.00	46,472.07	0.00	46,472.07	0.00	(18,306.07)	0.00
***Total: 65 - Fringe Benefits**		**28,166.00**	**46,472.07**	**0.00**	**46,472.07**	**0.00**	**(18,306.07)**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**99,473.00**	**167,643.97**	**0.00**	**167,643.97**	**0.00**	**(68,170.97)**	**0.00**
*****Total Expenditures**		**99,473.00**	**167,643.97**	**0.00**	**167,643.97**	**0.00**	**(68,170.97)**	**0.00**
Revenue								
530000	Federal Programs	0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)
***Total: 53 - Sponsored Programs**		**0.00**	**80,538.00**	**0.00**	**167,643.97**	**0.00**	**(167,643.97)**	**(87,105.97)**
*****Total Revenue**		**0.00**	**80,538.00**	**0.00**	**167,643.97**	**0.00**	**(167,643.97)**	**(87,105.97)**

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Pascone, Daniel A

Type: Grant

PI:	Wiley, Liane T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**0.00**	**0.00**	**(13.98)**	**0.00**	**2,013.98**	**13.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
***Total: 65 - Fringe Benefits**		**168.00**	**0.00**	**0.00**	**0.01**	**0.00**	**167.99**	**(0.01)**
711000	Purchasing Cards	0.00	0.00	(6,289.95)	13.97	0.00	(13.97)	(13.97)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(6,289.95)**	**13.97**	**0.00**	**(13.97)**	**(13.97)**
***Total: 71 - Support**		**0.00**	**0.00**	**(6,289.95)**	**13.97**	**0.00**	**(13.97)**	**(13.97)**
****Total Direct Cost Expenditures**		**2,168.00**	**0.00**	**(6,289.95)**	**0.00**	**0.00**	**2,168.00**	**(0.00)**
*****Total Expenditures**		**2,168.00**	**0.00**	**(6,289.95)**	**0.00**	**0.00**	**2,168.00**	**(0.00)**

Grant 53C004 - CAS Public Dance
Fund 53C004 - CAS Public Dance

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: NH State Council on the Arts
Sponsor ID: 443
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 53Z000 - Paradise Lost
Fund 53Z000 - Paradise Lost

Status: Active
FMGR: Martin, Rodger C

Type: Grant

PI: Martin, Rodger C
Sponsor: NH State Council on the Arts
Sponsor ID: FY05 AE/MINI 359
Resp Org: KHAADM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #:

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**

Grant 54N021 - Pearson/Widrig & Company
Fund 54N021 - Pearson/Widrig & Company

Status: Active
FMGR:

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY02-257 CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/23/2001 - 03/31/2002

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 54N023 - Philadelphia Dance Co
Fund 54N023 - Philadelphia Dance Co

Status: Active
FMGR:

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: None CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/30/2001 - 04/30/2002

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
Subtotal: Non-Travel Support		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
*****Total Expenditures**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**

Grant 54N026 - Pearson Widrig Residency-Herea
Fund 54N026 - Pearson Widrig Residency-Herea

Status: Active
FMGR:

Type: Other

PI: Menezes, William R
Sponsor: Natl College Choreography Initiative (NCCI)
Sponsor ID: None CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2001 - 04/30/2002

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 54N058 - Art & Culture Republic of Georgia
Fund 54N058 - Art & Culture Republic of Georgia

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI:	Ahern, Maureen J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Putnam Foundation		Effective Date:	2/24/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHRTHR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/10/2003 - 12/31/2003		Rev Account:	531100			

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.72	0.00	6.72	0.00	(6.72)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6.72**	**0.00**	**6.72**	**0.00**	**(6.72)**	**0.00**
717000	Consulting-General	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
717200	Other Professional Services-General	2,625.00	1,700.00	0.00	1,700.00	0.00	925.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	38.28	0.00	38.28	0.00	(38.28)	0.00
Subtotal: Non-Travel Support		**2,625.00**	**2,538.28**	**0.00**	**2,538.28**	**0.00**	**86.72**	**0.00**
***Total: 71 - Support**		**2,625.00**	**2,538.28**	**0.00**	**2,538.28**	**0.00**	**86.72**	**0.00**
****Total Direct Cost Expenditures**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,625.00**	**0.00**	**(2,625.00)**	**(2,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,625.00**	**0.00**	**(2,625.00)**	**(2,625.00)**

Grant 54N059 - Volunteer for Justice: The Martha S
Fund 54N059 - Volunteer for Justice: Martha Sharp

Status: Active
FMGR: Benaquist, Lawrence

Type: Grant

PI: Benaquist, Lawrence
Sponsor: Rhode Island Council for the Humanities
Sponsor ID: 03SDG01 CFDA #: NONE
Resp Org: KHAADM
FRAGRNT Start/End Date: 12/12/2002 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,350.01	0.00	(1,350.01)	(1,350.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,700.00	300.00	0.00	0.00	0.00	1,700.00	300.00
***Total: 61 - Salaries and Wages**		**2,750.00**	**1,350.00**	**0.00**	**1,350.01**	**0.00**	**1,399.99**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	231.00	113.40	0.00	0.00	0.00	231.00	113.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
***Total: 65 - Fringe Benefits**		**231.00**	**113.40**	**0.00**	**113.40**	**0.00**	**117.60**	**0.00**
710100	Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
711100	Supplies-General	155.00	155.80	0.79	893.39	0.00	(738.39)	(737.59)
717200	Other Professional Services-General	1,350.00	2,867.60	0.00	2,430.00	0.00	(1,080.00)	437.60
Subtotal: Non-Travel Support		**1,505.00**	**3,023.40**	**0.79**	**3,323.39**	**0.00**	**(1,818.39)**	**(299.99)**
***Total: 71 - Support**		**1,805.00**	**3,323.40**	**0.79**	**3,323.39**	**0.00**	**(1,518.39)**	**0.01**
****Total Direct Cost Expenditures**		**4,786.00**	**4,786.80**	**0.79**	**4,786.80**	**0.00**	**(0.80)**	**0.00**
*****Total Expenditures**		**4,786.00**	**4,786.80**	**0.79**	**4,786.80**	**0.00**	**(0.80)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.79	4,786.80	0.00	(4,786.80)	(4,786.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.79**	**4,786.80**	**0.00**	**(4,786.80)**	**(4,786.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.79**	**4,786.80**	**0.00**	**(4,786.80)**	**(4,786.80)**

Grant 54N062 - American Design/American Culture o
Fund 54N062 - American Design/American Culture

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI:	Ahern, Maureen J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	SP749	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHRTHR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/09/2003 - 02/29/2004		Rev Account:	531100			

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**420.00**	**438.52**	**0.00**	**438.52**	**0.00**	**(18.52)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
***Total: 65 - Fringe Benefits**		**35.00**	**31.79**	**0.00**	**31.79**	**0.00**	**3.21**	**0.00**
710000	In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel		**40.00**	**40.00**	**0.00**	**30.24**	**0.00**	**9.76**	**9.76**
713000	Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005	Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200	Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**1,005.00**	**808.54**	**0.00**	**818.30**	**0.00**	**186.70**	**(9.76)**
***Total: 71 - Support**		**1,045.00**	**848.54**	**0.00**	**848.54**	**0.00**	**196.46**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**5.02**	**0.00**	**5.02**	**0.00**	**(5.02)**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**

Grant 54N078 - Whiting- Kaladiouk
Fund 54N078 - Whiting- Kaladiouk

Status: Active
FMGR: Kaladiouk, Anna D

Type: Grant

PI: Kaladiouk, Anna D
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KHAADM
FRAGRNT Start/End Date: 03/15/2004 - 03/15/2005

Fund Information
Effective Date: 3/15/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710200	Foreign Travel	3,973.00	3,973.00	0.00	3,763.00	0.00	210.00	210.00
Subtotal: Travel		**3,973.00**	**3,973.00**	**0.00**	**3,973.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,973.00**	**3,973.00**	**0.00**	**3,973.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,973.00**	**3,973.00**	**0.00**	**3,973.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,973.00**	**3,973.00**	**0.00**	**3,973.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,973.00	0.00	(3,973.00)	(3,973.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,973.00**	**0.00**	**(3,973.00)**	**(3,973.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,973.00**	**0.00**	**(3,973.00)**	**(3,973.00)**

Grant 54N081 - AXIS Dance Company
Fund 54N081 - AXIS Dance Company

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	3/30/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2005-9517	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/30/2004 - 11/30/2004		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,825.00**	**5,825.00**	**0.00**	**5,825.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,825.00**	**5,825.00**	**0.00**	**5,825.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,825.00**	**5,825.00**	**0.00**	**5,825.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,825.00**	**5,825.00**	**0.00**	**5,825.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**

Grant 54N082 - Erin Orr
Fund 54N082 - Erin Orr

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	3/30/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2005-9511	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/30/2004 - 12/31/2004		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,875.00**	**2,875.00**	**0.00**	**2,875.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,875.00**	**2,875.00**	**0.00**	**2,875.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,875.00**	**2,875.00**	**0.00**	**2,875.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,875.00**	**2,875.00**	**0.00**	**2,875.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,875.00**	**0.00**	**(2,875.00)**	**(2,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,875.00**	**0.00**	**(2,875.00)**	**(2,875.00)**

Grant 54N086 - Weston Playhouse Theatre Co
Fund 54N086 - Weston Playhouse Theatre Co

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2005-9875 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2004

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,875.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,875.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,875.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,875.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,875.00	0.00	(3,875.00)	(3,875.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,875.00**	**0.00**	**(3,875.00)**	**(3,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,875.00**	**0.00**	**(3,875.00)**	**(3,875.00)**

Grant 54N088 - Presenter Travel '05 Status: Active Type: Grant
Fund 54N088 - Presenter Travel '05 FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	10/18/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY2005-9958	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/18/2004 - 12/31/2004		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710200	Foreign Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**350.00**	**350.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**350.00**	**350.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**350.00**	**350.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**

Grant 54N089 - National Dance Project: Urban Bush
Fund 54N089 - National Dance Projct:Urban Bush Wo

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	9220	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 03/14/2005		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,989.00	0.00	(2,989.00)	(2,989.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,989.00**	**0.00**	**(2,989.00)**	**(2,989.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,989.00**	**0.00**	**(2,989.00)**	**(2,989.00)**

Grant 54N091 - Presenter Travel New York '05 Status: Active Type: Grant
Fund 54N091 - Presenter Travel New York '05 FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	11/30/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY2005 - 10027	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/30/2004 - 02/28/2005		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 54N092 - Suhrstedt NE States Tourning
Fund 54N092 - Barbara & Gerhardt Suhrstedt New En

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	FY2005-10040	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	12/23/2004 - 04/30/2005		

Fund Information

Effective Date:	12/12/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	250.00	250.00	0.00	250.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**

Grant 54N094 - Shakespeare in Life
Fund 54N094 - Shakespeare in Life

Status: Active
FMGR: Fienberg, Nona

Type: Grant

PI:	Fienberg, Nona		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	2/2/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP784	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/18/2005 - 08/31/2005		Rev Account:	531100			

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	750.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**

Grant 54N095 - PT Ensemble Theatre Festival
Fund 54N095 - PT Ensemble Theatre Festival

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2006-10552 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/27/2005 - 07/27/2005

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 54N096 - Martha Graham Dance Company
Fund 54N096 - Martha Graham Dance Company

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2006-10311 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/04/2005 - 02/28/2006

Fund Information
Effective Date: 4/4/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 54N097 - Expedition Touring Keigwin Company
Fund 54N097 - Expedition-Touring Keigwin Company

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2006-10221 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/04/2005 - 12/05/2005

Fund Information
Effective Date: 4/4/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 54N098 - Nathaniel Dett Chorale
Fund 54N098 - Nathaniel Dett Chorale

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2006-10312 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/04/2005 - 03/03/2006

Fund Information
Effective Date: 4/4/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 54N099 - Ronald K. Brown/Evidence
Fund 54N099 - Ronald K. Brown/Evidence

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2006-10323	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	04/04/2005 - 03/21/2006		

Fund Information

Effective Date:	4/4/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 54N104 - Ensemble Theatre Festival
Status: Active
Type: Grant
Fund 54N104 - Ensemble Theatre Festival
FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Assn Of Performing Arts Presen		Effective Date:	8/11/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/05/2005 - 07/27/2005		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	611.00	611.00	0.00	0.00	0.00	611.00	611.00
710100	Out-of-State Travel	0.00	0.00	0.00	611.00	0.00	(611.00)	(611.00)
Subtotal: Travel		**611.00**	**611.00**	**0.00**	**611.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**611.00**	**611.00**	**0.00**	**611.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**611.00**	**611.00**	**0.00**	**611.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**611.00**	**611.00**	**0.00**	**611.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	611.00	0.00	(611.00)	(611.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**611.00**	**0.00**	**(611.00)**	**(611.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**611.00**	**0.00**	**(611.00)**	**(611.00)**

Grant 54N108 - Weston Playhouse Theatre
Fund 54N108 - Weston Playhouse-10/05

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2006-10587	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	07/05/2005 - 11/30/2005		

Fund Information

Effective Date:	7/5/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**

Grant 54N109 - Sandglass Theatre
Status: Active
Type: Grant
Fund 54N109 - Sandglass Theatre-9/05
FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	7/7/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2006-10594	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/05/2005 - 10/30/2005		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	3,115.00	3,115.00	0.00	0.00	0.00	3,115.00	3,115.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
Subtotal: Non-Travel Support		**3,115.00**	**3,115.00**	**0.00**	**3,115.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,115.00**	**3,115.00**	**0.00**	**3,115.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,115.00**	**3,115.00**	**0.00**	**3,115.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,115.00**	**3,115.00**	**0.00**	**3,115.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	3,115.00	0.00	3,115.00	0.00	(3,115.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,115.00**	**0.00**	**3,115.00**	**0.00**	**(3,115.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,115.00**	**0.00**	**3,115.00**	**0.00**	**(3,115.00)**	**0.00**

Grant 54N112 - Celebration NH Arts 5/05-12/05 Status: Active Type: Grant
Fund 54N112 - Celebration of NH Arts 5/05-12/05 FMGR: Ahern, Maureen J

PI:	Ahern, Maureen J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH State Council on the Arts		Effective Date:	5/25/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHRTHR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/25/2005 - 12/31/2005		Rev Account:	531100			

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713	Printing and Copying	4,782.00	4,782.00	0.00	0.00	0.00	4,782.00	4,782.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	4,782.00	0.00	(4,782.00)	(4,782.00)
Subtotal: Non-Travel Support		**4,782.00**	**4,782.00**	**0.00**	**4,782.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,782.00**	**4,782.00**	**0.00**	**4,782.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,782.00**	**4,782.00**	**0.00**	**4,782.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,782.00**	**4,782.00**	**0.00**	**4,782.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,782.00	0.00	(4,782.00)	(4,782.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,782.00**	**0.00**	**(4,782.00)**	**(4,782.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,782.00**	**0.00**	**(4,782.00)**	**(4,782.00)**

Grant 54N114 - Art Gallery Facilitator
Fund 54N114 - Art Gallery Facilitator

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI:	Ahern, Maureen J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Demont Difference Fund		Effective Date:	8/15/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHRTHR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/2005 - 08/15/2006		Rev Account:	531100			

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	0.00	0.00	0.00	518.86	0.00	(518.86)	(518.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	366.70	366.70	0.00	(366.70)	(366.70)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**366.70**	**885.56**	**0.00**	**114.44**	**114.44**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**366.70**	**885.56**	**0.00**	**114.44**	**114.44**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**366.70**	**885.56**	**0.00**	**114.44**	**114.44**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**366.70**	**885.56**	**0.00**	**114.44**	**114.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	366.70	885.56	0.00	(885.56)	(885.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**366.70**	**885.56**	**0.00**	**(885.56)**	**(885.56)**
*****Total Revenue**		**0.00**	**0.00**	**366.70**	**885.56**	**0.00**	**(885.56)**	**(885.56)**

Grant 54N116 - Presenter Travel-Cambodia
Fund 54N116 - Travel-Cambodia

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2006-10723 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 11/28/2005 - 12/09/2005

Fund Information
Effective Date: 11/28/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 54N120 - Exhibit of Mongolian Art & Culture
Fund 54N120 - Exhibit of Mongolian Art 7/05-6/06

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI: Ahern, Maureen J
Sponsor: NH State Council on the Arts
Sponsor ID: NONE
Resp Org: KHRTHR
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
Subtotal: Non-Travel Support		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**(5,400.00)**	**(5,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**(5,400.00)**	**(5,400.00)**

Grant 54N122 - Paradise Lost 7/05-6/06 Status: Active Type: Grant
Fund 54N122 - Paradise Lost 7/05-6/06 FMGR: Martin, Rodger C

PI:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH State Council on the Arts		Effective Date:	4/4/2006	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	FY 06 MINI #311	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	550.00	550.00	0.00	0.00	0.00	550.00	550.00
717200	Other Professional Services-General	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Non-Travel Support		**550.00**	**550.00**	**550.00**	**550.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**550.00**	**550.00**	**550.00**	**550.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**550.00**	**550.00**	**550.00**	**550.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**550.00**	**550.00**	**550.00**	**550.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**550.00**	**550.00**	**0.00**	**(550.00)**	**(550.00)**
*****Total Revenue**		**0.00**	**0.00**	**550.00**	**550.00**	**0.00**	**(550.00)**	**(550.00)**

Grant 54U001 - Wheelock School Composting Gardenin
Fund 54U001 - Wheelock School Composting Gardenin

Status: Active
FMGR: Gillard, William R

Type: Grant

PI: Gillard, William D
Sponsor: Antioch University New England
Sponsor ID:
Resp Org: KPHWHE
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N083 - Divsion III Internship
Status: Active
Type: Grant
Fund 54N083 - Division III Internship
FMGR: Ratliff, John C

PI:	Ratliff, John C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association		Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KEBSPI		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006		Rev Account:	531100			

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	33,175.00	0.00	0.00	0.00	0.00	33,175.00	0.00
***Total: 61 - Salaries and Wages**		**33,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,175.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00
***Total: 65 - Fringe Benefits**		**2,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**0.00**
****Total Direct Cost Expenditures**		**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**
*****Total Expenditures**		**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**

Grant 54N083 - Divsion III Internship
Fund 55C019 - Division III Internship Cost Share

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KEBSPI
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information
Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N084 - 2004 S. I. on the Holocaust
Fund 54N084 - 2004 SI on the Holocaust

Status: Active
FMGR: White, Thomas M

Type: Grant

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	5/28/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KLAHRC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/30/2004 - 03/31/2005		Rev Account:	531100			

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,180.00	0.00	0.00	0.00	0.00	3,180.00	0.00
Subtotal: Non-Travel Support		**3,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,180.00**	**0.00**
***Total: 71 - Support**		**3,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,180.00**	**0.00**
****Total Direct Cost Expenditures**		**3,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,180.00**	**0.00**
*****Total Expenditures**		**3,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,180.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 53D001 - Curriculum Acquisition & Disseminat
Fund 53D001 - Curriculum Acq. & Dissemination

Status: Active
FMGR: Partello, Peggie

Type: Grant

PI:	Partello, Peggie		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	55002	CFDA #: 84.048	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLACUR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 04/30/2005		Rev Account:	530100			

Org KLACUR - Curriculum Materials Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,585.00	17,445.06	0.00	0.00	0.00	17,585.00	17,445.06
617F10	Operating Staff	0.00	0.00	0.00	17,146.71	0.00	(17,146.71)	(17,146.71)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	628.38	0.00	(628.38)	(628.38)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	189.21	0.00	(189.21)	(189.21)
***Total: 61 - Salaries and Wages**		**17,585.00**	**17,445.06**	**0.00**	**17,964.30**	**0.00**	**(379.30)**	**(519.24)**
65YF10	Full Fringe Benefit Distr Expe	7,122.00	6,915.47	0.00	6,858.67	0.00	263.33	56.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.71	0.00	(68.71)	(68.71)
***Total: 65 - Fringe Benefits**		**7,122.00**	**6,915.47**	**0.00**	**6,927.38**	**0.00**	**194.62**	**(11.91)**
770000	Library Acquisitions	293.00	639.47	0.00	108.32	0.00	184.68	531.15
***Total: 77 - Library Acquisitions**		**293.00**	**639.47**	**0.00**	**108.32**	**0.00**	**184.68**	**531.15**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 53E031 - Curriculum Acquisition & Disseminat
Fund 53E031 - Curriculum Acq & Dissemination

Status: Active
FMGR: Partello, Peggie

Type: Grant

PI:	Partello, Peggie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	TDC		Budget Controls	NHTEN
Sponsor ID:	45001	CFDA #: 84.048	Term Date:		IDC Rate Code:	IDC5	5.00 %	Equipment Vesting	USNH
Resp Org:	KLACUR		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100					

Org KLACUR - Curriculum Materials Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	31,616.00	31,959.87	0.00	31,505.93	0.00	110.07	453.94
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	453.94	0.00	(453.94)	(453.94)
***Total: 61 - Salaries and Wages**		**31,616.00**	**31,959.87**	**0.00**	**31,959.87**	**0.00**	**(343.87)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,804.00	12,793.19	0.00	12,755.11	0.00	48.89	38.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
***Total: 65 - Fringe Benefits**		**12,804.00**	**12,793.19**	**0.00**	**12,793.19**	**0.00**	**10.81**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	200.00	0.00	0.00	0.00	0.00	200.00	0.00
716000	Maintenance & Repairs-General	420.00	0.00	0.00	0.00	0.00	420.00	0.00
Subtotal: Non-Travel Support		**620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.00**	**0.00**
***Total: 71 - Support**		**620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.00**	**0.00**
770000	Library Acquisitions	0.00	0.00	0.00	2,979.77	0.00	(2,979.77)	(2,979.77)
770075	Library Acqs-Books	2,580.00	2,979.77	0.00	0.00	0.00	2,580.00	2,979.77
***Total: 77 - Library Acquisitions**		**2,580.00**	**2,979.77**	**0.00**	**2,979.77**	**0.00**	**(399.77)**	**0.00**
****Total Direct Cost Expenditures**		**47,620.00**	**47,732.83**	**0.00**	**47,732.83**	**0.00**	**(112.83)**	**0.00**
760300	F&A Expenditures	2,380.00	2,237.65	0.00	2,237.65	0.00	142.35	0.00
***Total: 76 - F&A and Internal Allocations**		**2,380.00**	**2,237.65**	**0.00**	**2,237.65**	**0.00**	**142.35**	**0.00**
****Total Indirect Cost Expenditures**		**2,380.00**	**2,237.65**	**0.00**	**2,237.65**	**0.00**	**142.35**	**0.00**
*****Total Expenditures**		**50,000.00**	**49,970.48**	**0.00**	**49,970.48**	**0.00**	**29.52**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	49,970.48	0.00	(49,970.48)	(49,970.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,970.48**	**0.00**	**(49,970.48)**	**(49,970.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,970.48**	**0.00**	**(49,970.48)**	**(49,970.48)**

Grant 54N060 - Accessing Local History
Fund 54N060 - Accessing Local History

Status: Active
FMGR: Herold, Irene M H

Type: Grant

PI: Herold, Irene M H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-0666 CFDA #: NONE
Resp Org: KLAMAS
FRAGRNT Start/End Date: 05/13/2003 - 08/16/2004

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	441.08	0.00	441.08	0.00	(441.08)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**441.08**	**0.00**	**441.08**	**0.00**	**(441.08)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	37.05	0.00	0.00	0.00	0.00	37.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.05	0.00	(37.05)	(37.05)
***Total: 65 - Fringe Benefits**		**0.00**	**37.05**	**0.00**	**37.05**	**0.00**	**(37.05)**	**0.00**
715020	Non-Cap Equip-under $1,000	5,013.00	4,531.60	0.00	4,531.60	0.00	481.40	0.00
Subtotal: Non-Travel Support		**5,013.00**	**4,531.60**	**0.00**	**4,531.60**	**0.00**	**481.40**	**0.00**
***Total: 71 - Support**		**5,013.00**	**4,531.60**	**0.00**	**4,531.60**	**0.00**	**481.40**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3.27	0.00	0.00	0.00	0.00	3.27
***Total: 7Z - Transfers Out**		**0.00**	**3.27**	**0.00**	**0.00**	**0.00**	**0.00**	**3.27**
****Total Direct Cost Expenditures**		**5,013.00**	**5,013.00**	**0.00**	**5,009.73**	**0.00**	**3.27**	**3.27**
*****Total Expenditures**		**5,013.00**	**5,013.00**	**0.00**	**5,009.73**	**0.00**	**3.27**	**3.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,009.73	0.00	(5,009.73)	(5,009.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,009.73**	**0.00**	**(5,009.73)**	**(5,009.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,009.73**	**0.00**	**(5,009.73)**	**(5,009.73)**

Grant 54N076 - 2004 Summer Institute on the Holoc
Fund 54N076 - 2004 Summer Institute on the Holoca

Status: Active
FMGR: White, Thomas M

Type: Grant

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	12/19/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	ED023	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KLAHRC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/19/2003 - 08/31/2004		Rev Account:	531100			

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	300.00	300.00	0.00	0.00	0.00	300.00	300.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.07	0.00	(3,500.07)	(3,500.07)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
***Total: 61 - Salaries and Wages**		**3,300.00**	**3,300.00**	**0.00**	**3,810.57**	**0.00**	**(510.57)**	**(510.57)**
65YF10	Full Fringe Benefit Distr Expe	294.00	294.00	0.00	0.00	0.00	294.00	294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.09	0.00	(320.09)	(320.09)
***Total: 65 - Fringe Benefits**		**294.00**	**294.00**	**0.00**	**320.09**	**0.00**	**(26.09)**	**(26.09)**
710000	In-State Travel	302.00	302.00	0.00	0.00	0.00	302.00	302.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel		**302.00**	**302.00**	**0.00**	**79.00**	**0.00**	**223.00**	**223.00**
711100	Supplies-General	0.00	0.00	60.31	60.31	0.00	(60.31)	(60.31)
711104	Supplies-From Bookstore	0.00	0.00	0.00	2,867.45	0.00	(2,867.45)	(2,867.45)
711124	Supplies-Instructional Supplies	3,004.00	3,004.00	0.00	0.00	0.00	3,004.00	3,004.00
713000	Printing & Copying-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	17.58	0.00	(17.58)	(17.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,100.00	1,100.00	0.00	500.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**4,104.00**	**4,104.00**	**60.31**	**3,790.34**	**0.00**	**313.66**	**313.66**
***Total: 71 - Support**		**4,406.00**	**4,406.00**	**60.31**	**3,869.34**	**0.00**	**536.66**	**536.66**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**60.31**	**8,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**60.31**	**8,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	60.31	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**60.31**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**60.31**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 54N084 - 2004 S. I. on the Holocaust
Status: Active
Type: Grant
Fund 54N084 - 2004 SI on the Holocaust
FMGR: White, Thomas M

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	5/28/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KLAHRC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/30/2004 - 03/31/2005		Rev Account:	531100			

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	256.35	0.00	(256.35)	(256.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**506.35**	**0.00**	**(506.35)**	**(506.35)**
711100	Supplies-General	749.28	308.00	0.00	272.87	0.00	476.41	35.13
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.24	0.00	(216.24)	(216.24)
714005	Postage-Campus Mail Services	550.00	550.00	0.00	0.00	0.00	550.00	550.00
716100	Rentals & Leases-General	0.00	3,180.00	0.00	1,510.00	0.00	(1,510.00)	1,670.00
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	812.00	812.00	0.00	90.52	0.00	721.48	721.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,057.50	0.00	(2,057.50)	(2,057.50)
Subtotal: Non-Travel Support		**2,261.28**	**5,000.00**	**0.00**	**4,447.13**	**0.00**	**(2,185.85)**	**552.87**
***Total: 71 - Support**		**2,261.28**	**5,000.00**	**0.00**	**4,953.48**	**0.00**	**(2,692.20)**	**46.52**
****Total Direct Cost Expenditures**		**2,261.28**	**5,000.00**	**0.00**	**4,953.48**	**0.00**	**(2,692.20)**	**46.52**
*****Total Expenditures**		**2,261.28**	**5,000.00**	**0.00**	**4,953.48**	**0.00**	**(2,692.20)**	**46.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,953.48	0.00	(4,953.48)	(4,953.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,953.48**	**0.00**	**(4,953.48)**	**(4,953.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,953.48**	**0.00**	**(4,953.48)**	**(4,953.48)**

Grant 54N117 - 2006 Summer Institute On The Holoca
Fund 54N117 - '06 Summer Inst On The Holocaust

Status: Active
FMGR: White, Thomas M

Type: Grant

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	12/20/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KLAHRC		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/19/2006 - 07/15/2006		Rev Account:	531100			

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
65	Fringe Benefits	348.00	348.00	0.00	0.00	0.00	348.00	348.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**348.00**	**348.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711	Supplies	0.00	590.00	0.00	0.00	0.00	0.00	590.00
711100	Supplies-General	590.00	0.00	0.00	1,592.44	0.00	(1,002.44)	(1,592.44)
713	Printing and Copying	0.00	700.00	0.00	0.00	0.00	0.00	700.00
713000	Printing & Copying-General	700.00	0.00	0.00	0.00	0.00	700.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	236.64	236.64	0.00	(236.64)	(236.64)
719	Staff Support	0.00	362.00	0.00	0.00	0.00	0.00	362.00
719005	Business Meals-Group or Class Meals	362.00	0.00	0.00	0.00	0.00	362.00	0.00
Subtotal: Non-Travel Support		**1,652.00**	**1,652.00**	**236.64**	**1,829.08**	**0.00**	**(177.08)**	**(177.08)**
***Total: 71 - Support**		**3,652.00**	**3,652.00**	**236.64**	**1,829.08**	**0.00**	**1,822.92**	**1,822.92**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**236.64**	**1,829.08**	**0.00**	**6,170.92**	**6,170.92**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**236.64**	**1,829.08**	**0.00**	**6,170.92**	**6,170.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	236.64	1,829.08	0.00	(1,829.08)	(1,829.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**236.64**	**1,829.08**	**0.00**	**(1,829.08)**	**(1,829.08)**
*****Total Revenue**		**0.00**	**0.00**	**236.64**	**1,829.08**	**0.00**	**(1,829.08)**	**(1,829.08)**

Grant 54N117 - 2006 Summer Institute On The Holoca
Fund 55C027 - CS-'06 Summer Inst On The Holocaust

Status: Active
FMGR: White, Thomas M

Type: Grant

PI: White, Thomas M
Sponsor: NH Humanities Council
Sponsor ID: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 05/19/2006 - 07/15/2006

CFDA #: NONE

Fund Information
Effective Date: 12/20/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Idc Waiver: NO

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	2,992.00	0.00	0.00	0.00	0.00	2,992.00
710400	Student or Non-Emp Travel	0.00	0.00	40.00	279.10	250.00	(529.10)	(529.10)
Subtotal: Travel		**0.00**	**2,992.00**	**40.00**	**279.10**	**250.00**	**(529.10)**	**2,462.90**
714	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	0.00	6,573.00	0.00	0.00	0.00	0.00	6,573.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**6,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,773.00**
***Total: 71 - Support**		**0.00**	**9,765.00**	**40.00**	**279.10**	**250.00**	**(529.10)**	**9,235.90**
****Total Direct Cost Expenditures**		**0.00**	**9,765.00**	**40.00**	**279.10**	**250.00**	**(529.10)**	**9,235.90**
*****Total Expenditures**		**0.00**	**9,765.00**	**40.00**	**279.10**	**250.00**	**(529.10)**	**9,235.90**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	279.10	279.10	0.00	(279.10)	(279.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**279.10**	**279.10**	**0.00**	**(279.10)**	**(279.10)**
*****Total Revenue**		**0.00**	**0.00**	**279.10**	**279.10**	**0.00**	**(279.10)**	**(279.10)**

Grant 54N119 - Summer Inst on the Holocaust '06 5/ Status: Active Type: Grant
Fund 54N119 - Summer Inst-Holocaust 5/06-7/06 FMGR: White, Thomas M

PI: White, Thomas M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 05/19/2006 - 07/15/2006

Fund Information
Effective Date: 10/27/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	350.00	350.00	0.00	0.00	0.00	350.00	350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
65	Fringe Benefits	31.00	31.00	0.00	0.00	0.00	31.00	31.00
***Total: 65 - Fringe Benefits**		**31.00**	**31.00**	**0.00**	**0.00**	**0.00**	**31.00**	**31.00**
710	Travel	164.00	164.00	0.00	0.00	0.00	164.00	164.00
Subtotal: Travel		**164.00**	**164.00**	**0.00**	**0.00**	**0.00**	**164.00**	**164.00**
711	Supplies	0.00	2,803.00	0.00	0.00	0.00	0.00	2,803.00
711000	Purchasing Cards	0.00	0.00	62.16	224.45	0.00	(224.45)	(224.45)
711100	Supplies-General	2,803.00	0.00	0.00	1,010.50	0.00	1,792.50	(1,010.50)
711104	Supplies-From Bookstore	0.00	0.00	126.44	126.44	0.00	(126.44)	(126.44)
713	Printing and Copying	0.00	368.00	0.00	0.00	0.00	0.00	368.00
713000	Printing & Copying-General	368.00	0.00	0.00	368.00	0.00	0.00	(368.00)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	100.00	0.00	118.20	118.20	0.00	(18.20)	(118.20)
717	Professional Services	0.00	750.00	0.00	0.00	0.00	0.00	750.00
717200	Other Professional Services-General	750.00	0.00	0.00	0.00	0.00	750.00	0.00
719	Staff Support	0.00	434.00	0.00	0.00	0.00	0.00	434.00
719005	Business Meals-Group or Class Meals	434.00	0.00	0.00	0.00	0.00	434.00	0.00
Subtotal: Non-Travel Support		**4,455.00**	**4,455.00**	**306.80**	**1,847.59**	**0.00**	**2,607.41**	**2,607.41**
***Total: 71 - Support**		**4,619.00**	**4,619.00**	**306.80**	**1,847.59**	**0.00**	**2,771.41**	**2,771.41**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**306.80**	**1,847.59**	**0.00**	**3,152.41**	**3,152.41**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**306.80**	**1,847.59**	**0.00**	**3,152.41**	**3,152.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	306.80	1,847.59	0.00	(1,847.59)	(1,847.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**306.80**	**1,847.59**	**0.00**	**(1,847.59)**	**(1,847.59)**
*****Total Revenue**		**0.00**	**0.00**	**306.80**	**1,847.59**	**0.00**	**(1,847.59)**	**(1,847.59)**

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID: CFDA #: 16.710
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDCEM - Grant-UNHCEM Program Piece

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	187,910.00	0.00	0.00	0.00	0.00	187,910.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	10,474.00	0.00	(10,474.00)	(10,474.00)
615F10	PAT	0.00	0.00	0.00	45,209.29	0.00	(45,209.29)	(45,209.29)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	106,470.00	0.00	(106,470.00)	(106,470.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,650.00	0.00	(8,650.00)	(8,650.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,965.34	0.00	(14,965.34)	(14,965.34)
61SNWS	College Work Study	0.00	0.00	0.00	2,139.83	0.00	(2,139.83)	(2,139.83)
***Total: 61 - Salaries and Wages**		**0.00**	**187,910.00**	**0.00**	**187,908.46**	**0.00**	**(187,908.46)**	**1.54**
65	Fringe Benefits	0.00	33,030.00	0.00	0.00	0.00	0.00	33,030.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,000.29	0.00	(23,000.29)	(23,000.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,030.30	0.00	(10,030.30)	(10,030.30)
***Total: 65 - Fringe Benefits**		**0.00**	**33,030.00**	**0.00**	**33,030.59**	**0.00**	**(33,030.59)**	**(0.59)**
710	Travel	0.00	14,680.00	0.00	0.00	0.00	0.00	14,680.00
710000	In-State Travel	0.00	0.00	0.00	14,542.80	0.00	(14,542.80)	(14,542.80)
710100	Out-of-State Travel	0.00	0.00	0.00	139.90	0.00	(139.90)	(139.90)
Subtotal: Travel		**0.00**	**14,680.00**	**0.00**	**14,682.70**	**0.00**	**(14,682.70)**	**(2.70)**
711	Supplies	0.00	31,677.00	0.00	0.00	0.00	0.00	31,677.00
711000	Purchasing Cards	0.00	0.00	1,253.48	32,176.59	0.00	(32,176.59)	(32,176.59)
711100	Supplies-General	0.00	0.00	0.00	272.96	0.00	(272.96)	(272.96)
711104	Supplies-From Bookstore	0.00	0.00	91.07	227.81	0.00	(227.81)	(227.81)
713000	Printing & Copying-General	0.00	0.00	0.00	347.26	0.00	(347.26)	(347.26)
715	Non-Capitalizable Equipment	0.00	11,580.00	0.00	0.00	0.00	0.00	11,580.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	11,575.02	0.00	(11,575.02)	(11,575.02)
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718	Telecommunications	0.00	180.00	0.00	0.00	0.00	0.00	180.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	9.70	261.80	0.00	(261.80)	(261.80)
719	Staff Support	0.00	1,740.00	0.00	0.00	0.00	0.00	1,740.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,690.50	0.00	(1,690.50)	(1,690.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		**0.00**	**49,677.00**	**1,354.25**	**51,096.94**	**0.00**	**(51,096.94)**	**(1,419.94)**
***Total: 71 - Support**		**0.00**	**64,357.00**	**1,354.25**	**65,779.64**	**0.00**	**(65,779.64)**	**(1,422.64)**
74	Capitalizable Plant and Equipment	0.00	25,810.00	0.00	0.00	0.00	0.00	25,810.00
7400	Capitalizable Equipment	0.00	(15,558.12)	0.00	0.00	0.00	0.00	(15,558.12)

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2007

CFDA #: 16.710

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDCEM - Grant-UNHCEM Program Piece

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	10,204.88	0.00	(10,204.88)	(10,204.88)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	15,558.12	0.00	15,558.12	0.00	(15,558.12)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**25,810.00**	**0.00**	**25,763.00**	**0.00**	**(25,763.00)**	**47.00**
****Total Direct Cost Expenditures**		**0.00**	**311,107.00**	**1,354.25**	**312,481.69**	**0.00**	**(312,481.69)**	**(1,374.69)**
76	F&A and Internal Allocations	0.00	117,535.00	0.00	0.00	0.00	0.00	117,535.00
760300	F&A Expenditures	0.00	0.00	0.00	117,539.72	0.00	(117,539.72)	(117,539.72)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**117,535.00**	**0.00**	**117,539.72**	**0.00**	**(117,539.72)**	**(4.72)**
****Total Indirect Cost Expenditures**		**0.00**	**117,535.00**	**0.00**	**117,539.72**	**0.00**	**(117,539.72)**	**(4.72)**
*****Total Expenditures**		**0.00**	**428,642.00**	**1,354.25**	**430,021.41**	**0.00**	**(430,021.41)**	**(1,379.41)**
Revenue								
516000	Course Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	1,354.25	430,021.41	0.00	(430,021.41)	(430,021.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,354.25**	**430,021.41**	**0.00**	**(430,021.41)**	**(430,021.41)**
*****Total Revenue**		**0.00**	**0.00**	**1,354.25**	**430,021.41**	**0.00**	**(430,021.41)**	**(430,021.41)**

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI:	Treadwell, Melinda D		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:		CFDA #: 16.710	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	07/01/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Org KPDSCI - Grant-UNHCEMS-Sci Bldg Equip Piece

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	24,002.00	0.00	0.00	0.00	0.00	24,002.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,454.56	0.00	(17,454.56)	(17,454.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,545.48	0.00	(6,545.48)	(6,545.48)
***Total: 61 - Salaries and Wages**		**0.00**	**24,002.00**	**0.00**	**24,000.04**	**0.00**	**(24,000.04)**	**1.96**
65	Fringe Benefits	0.00	2,188.00	0.00	0.00	0.00	0.00	2,188.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,183.96	0.00	(2,183.96)	(2,183.96)
***Total: 65 - Fringe Benefits**		**0.00**	**2,188.00**	**0.00**	**2,183.96**	**0.00**	**(2,183.96)**	**4.04**
711	Supplies	0.00	3,717.00	0.00	0.00	0.00	0.00	3,717.00
711000	Purchasing Cards	0.00	0.00	0.00	721.13	0.00	(721.13)	(721.13)
711100	Supplies-General	0.00	0.00	0.00	3,000.81	0.00	(3,000.81)	(3,000.81)
715	Non-Capitalizable Equipment	0.00	129,220.00	0.00	0.00	0.00	0.00	129,220.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	47,985.88	0.00	(47,985.88)	(47,985.88)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	80,138.56	0.00	(80,138.56)	(80,138.56)
71CZ00	Other Expenses-Deductions	0.00	180.00	0.00	27.50	0.00	(27.50)	152.50
Subtotal: Non-Travel Support		**0.00**	**133,117.00**	**0.00**	**132,423.88**	**0.00**	**(132,423.88)**	**693.12**
***Total: 71 - Support**		**0.00**	**133,117.00**	**0.00**	**132,423.88**	**0.00**	**(132,423.88)**	**693.12**
74	Capitalizable Plant and Equipment	0.00	777,123.00	0.00	0.00	0.00	0.00	777,123.00
7400	Capitalizable Equipment	0.00	(3,407.97)	0.00	0.00	0.00	0.00	(3,407.97)
740000	Cap Equipment	0.00	0.00	0.00	628,422.64	0.00	(628,422.64)	(628,422.64)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,407.97	0.00	3,407.97	0.00	(3,407.97)	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	35,382.20	0.00	(35,382.20)	(35,382.20)
740400	Construction	0.00	0.00	0.00	109,232.00	0.00	(109,232.00)	(109,232.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**777,123.00**	**0.00**	**776,444.81**	**0.00**	**(776,444.81)**	**678.19**
****Total Direct Cost Expenditures**		**0.00**	**936,430.00**	**0.00**	**935,052.69**	**0.00**	**(935,052.69)**	**1,377.31**
76	F&A and Internal Allocations	0.00	13,932.00	0.00	0.00	0.00	0.00	13,932.00
760300	F&A Expenditures	0.00	0.00	0.00	13,929.90	0.00	(13,929.90)	(13,929.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13,932.00**	**0.00**	**13,929.90**	**0.00**	**(13,929.90)**	**2.10**
****Total Indirect Cost Expenditures**		**0.00**	**13,932.00**	**0.00**	**13,929.90**	**0.00**	**(13,929.90)**	**2.10**
*****Total Expenditures**		**0.00**	**950,362.00**	**0.00**	**948,982.59**	**0.00**	**(948,982.59)**	**1,379.41**
Revenue								

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	SWF	
Sponsor ID:		CFDA #: 16.710	Term Date:		IDC Rate Code:	KSC	53.20 %
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 01/22/2007		Rev Account:	530000			

Org KPDSCI - Grant-UNHCEMS-Sci Bldg Equip Piece

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	948,982.59	0.00	(948,982.59)	(948,982.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**948,982.59**	**0.00**	**(948,982.59)**	**(948,982.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**948,982.59**	**0.00**	**(948,982.59)**	**(948,982.59)**

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID:
CFDA #: 16.710
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDTDS - TDS (Technology Design & Safety)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 53E021 - Special Education Teacher Shortage — Status: Active — Type: Grant
Fund 53E021 - Spec Educ Teacher Shortage Resp II — FMGR: Hill, David S

PI:	Hill, David S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	32905	CFDA #: 84.323	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,695.02	0.00	(1,695.02)	(1,695.02)
611PXM	[NSE] Supplemental-Other-Misc	16,000.00	16,195.02	0.00	9,200.00	0.00	6,800.00	6,995.02
61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.00	5,400.00	0.00	2,000.00	0.00	1,000.00	3,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
***Total: 61 - Salaries and Wages**		**19,000.00**	**21,595.02**	**0.00**	**21,595.02**	**0.00**	**(2,595.02)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,558.00	1,795.56	0.00	0.00	0.00	1,558.00	1,795.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,795.56	0.00	(1,795.56)	(1,795.56)
***Total: 65 - Fringe Benefits**		**1,558.00**	**1,795.56**	**0.00**	**1,795.56**	**0.00**	**(237.56)**	**0.00**
710000	In-State Travel	4,400.00	1,668.47	0.00	20.25	0.00	4,379.75	1,648.22
710100	Out-of-State Travel	0.00	0.00	0.00	1,648.22	0.00	(1,648.22)	(1,648.22)
Subtotal: Travel		**4,400.00**	**1,668.47**	**0.00**	**1,668.47**	**0.00**	**2,731.53**	**0.00**
711100	Supplies-General	400.00	1,114.21	0.00	1,114.21	0.00	(714.21)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	86.78	0.00	(86.78)	(86.78)
713005	Printing & Copying-Campus	0.00	0.00	0.00	255.63	0.00	(255.63)	(255.63)
713015	Printing & Copying-Departmental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714005	Postage-Campus Mail Services	200.00	200.00	0.00	19.62	0.00	180.38	180.38
717200	Other Professional Services-General	0.00	316.93	0.00	650.00	0.00	(650.00)	(333.07)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	64.50	0.00	535.50	535.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	240.40	0.00	(240.40)	(240.40)
Subtotal: Non-Travel Support		**1,400.00**	**2,431.14**	**0.00**	**2,431.14**	**0.00**	**(1,031.14)**	**0.00**
***Total: 71 - Support**		**5,800.00**	**4,099.61**	**0.00**	**4,099.61**	**0.00**	**1,700.39**	**0.00**
722200	Participant Support	3,500.00	1,100.00	0.00	1,100.00	0.00	2,400.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**2,400.00**	**0.00**
770075	Library Acqs-Books	4,000.00	4,999.98	0.00	4,999.98	0.00	(999.98)	0.00
***Total: 77 - Library Acquisitions**		**4,000.00**	**4,999.98**	**0.00**	**4,999.98**	**0.00**	**(999.98)**	**0.00**
****Total Direct Cost Expenditures**		**33,858.00**	**33,590.17**	**0.00**	**33,590.17**	**0.00**	**267.83**	**0.00**
760300	F&A Expenditures	2,708.00	2,687.18	0.00	2,687.18	0.00	20.82	0.00
***Total: 76 - F&A and Internal Allocations**		**2,708.00**	**2,687.18**	**0.00**	**2,687.18**	**0.00**	**20.82**	**0.00**
****Total Indirect Cost Expenditures**		**2,708.00**	**2,687.18**	**0.00**	**2,687.18**	**0.00**	**20.82**	**0.00**
*****Total Expenditures**		**36,566.00**	**36,277.35**	**0.00**	**36,277.35**	**0.00**	**288.65**	**0.00**
Revenue								

Grant 53E021 - Special Education Teacher Shortage
Fund 53E021 - Spec Educ Teacher Shortage Resp II

Status: Active
FMGR: Hill, David S

Type: Grant

PI:	Hill, David S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	32905	CFDA #: 84.323	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	36,277.35	0.00	(36,277.35)	(36,277.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,277.35**	**0.00**	**(36,277.35)**	**(36,277.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,277.35**	**0.00**	**(36,277.35)**	**(36,277.35)**

Grant 53E028 - IHE Career Transition
Status: Active
Type: Grant
Fund 53E028 - IHE Career Transition
FMGR: Hill, David S

PI: Bigaj, Stephen J
Sponsor: NH Department of Education
Sponsor ID: 32615
CFDA #: 84.027
Resp Org: KPAADM
FRAGRNT Start/End Date: 01/02/2003 - 12/20/2004

Fund Information
Effective Date: 2/20/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin: NONE
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**0.00**	**90,759.18**	**0.00**	**(759.18)**	**(759.18)**
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
***Total: 65 - Fringe Benefits**		**34,298.00**	**30,298.00**	**0.00**	**29,978.67**	**0.00**	**4,319.33**	**319.33**
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**1,975.00**	**0.00**	**2,788.24**	**0.00**	**(2,288.24)**	**(813.24)**
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		**12,087.00**	**18,500.00**	**0.00**	**16,281.30**	**0.00**	**(4,194.30)**	**2,218.70**
***Total: 71 - Support**		**12,587.00**	**20,475.00**	**0.00**	**19,069.54**	**0.00**	**(6,482.54)**	**1,405.46**
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**5,525.00**	**0.00**	**5,750.00**	**0.00**	**4,250.00**	**(225.00)**

Grant 53E028 - IHE Career Transition
Status: Active
Type: Grant
Fund 53E028 - IHE Career Transition
FMGR: Hill, David S

PI: Bigaj, Stephen J
Sponsor: NH Department of Education
Sponsor ID: 32615
CFDA #: 84.027
Resp Org: KPAADM
FRAGRNT Start/End Date: 01/02/2003 - 12/20/2004

Fund Information
Effective Date: 2/20/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin: NONE
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**146,885.00**	**146,298.00**	**0.00**	**145,557.39**	**0.00**	**1,327.61**	**740.61**
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total: 76 - F&A and Internal Allocations**	**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
****Total Indirect Cost Expenditures**	**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
*****Total Expenditures**	**158,588.00**	**158,001.00**	**0.00**	**157,202.10**	**0.00**	**1,385.90**	**798.90**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**

Grant 54N052 - PDS Partnership
Fund 54N052 - PDS Partnership

Status: Active
FMGR: Washer, Jayne M

Type: Grant

PI: Washer, Jayne M
Sponsor: National Institute Community Innovation
Sponsor ID: 500008 CFDA #: 84.303
Resp Org: KPHWHE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10	Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,485.70**	**0.00**	**7,485.70**	**0.00**	**(485.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
***Total: 65 - Fringe Benefits**		**574.00**	**615.82**	**0.00**	**615.82**	**0.00**	**(41.82)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100	Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300	Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel		**3,516.00**	**3,516.00**	**0.00**	**4,488.98**	**0.00**	**(972.98)**	**(972.98)**
711000	Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104	Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000	Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support		**11,910.00**	**4,152.44**	**0.00**	**3,179.46**	**0.00**	**8,730.54**	**972.98**
***Total: 71 - Support**		**15,426.00**	**7,668.44**	**0.00**	**7,668.44**	**0.00**	**7,757.56**	**0.00**
722200	Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
*****Total Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**

Grant 54N093 - MCST
Status: Active
Type: Grant
Fund 54N093 - Monadnock Center for Successful
FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Monadnock Developmental Svcs		Effective Date:	2/25/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531100			

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	13,740.00	13,740.00	0.00	0.00	0.00	13,740.00	13,740.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,500.06	0.00	(3,500.06)	(3,500.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
***Total: 61 - Salaries and Wages**		**13,740.00**	**13,740.00**	**0.00**	**14,080.09**	**0.00**	**(340.09)**	**(340.09)**
65	Fringe Benefits	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,214.28	0.00	(1,214.28)	(1,214.28)
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,260.00**	**0.00**	**1,214.28**	**0.00**	**45.72**	**45.72**
710	Travel	405.00	405.00	0.00	0.00	0.00	405.00	405.00
Subtotal: Travel		**405.00**	**405.00**	**0.00**	**0.00**	**0.00**	**405.00**	**405.00**
711000	Purchasing Cards	0.00	0.00	0.00	79.39	0.00	(79.39)	(79.39)
711100	Supplies-General	0.00	0.00	0.00	90.66	0.00	(90.66)	(90.66)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	38.27	0.00	(38.27)	(38.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**227.12**	**0.00**	**(227.12)**	**(227.12)**
***Total: 71 - Support**		**405.00**	**405.00**	**0.00**	**227.12**	**0.00**	**177.88**	**177.88**
****Total Direct Cost Expenditures**		**15,405.00**	**15,405.00**	**0.00**	**15,521.49**	**0.00**	**(116.49)**	**(116.49)**
760300	F&A Expenditures	1,232.00	1,232.00	0.00	1,232.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,232.00**	**1,232.00**	**0.00**	**1,232.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,232.00**	**1,232.00**	**0.00**	**1,232.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,637.00**	**16,637.00**	**0.00**	**16,753.49**	**0.00**	**(116.49)**	**(116.49)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,753.49	0.00	(16,753.49)	(16,753.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,753.49**	**0.00**	**(16,753.49)**	**(16,753.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,753.49**	**0.00**	**(16,753.49)**	**(16,753.49)**

Grant 54N093 - MCST
Fund 54N113 - MCST 9/05 - 8/06

Status: Active
FMGR: Bigaj, Stephen J

Type: Grant

PI: Bigaj, Stephen J
Sponsor: Monadnock Developmental Svcs
Sponsor ID: NONE
CFDA #: NONE
Resp Org: KPAADM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	11,362.00	0.00	0.00	0.00	0.00	11,362.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,440.35	0.00	(2,440.35)	(2,440.35)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,300.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**0.00**	**11,362.00**	**1,350.00**	**7,290.35**	**0.00**	**(7,290.35)**	**4,071.65**
65	Fringe Benefits	0.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,059.12	0.00	(1,059.12)	(1,059.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	122.86	441.36	0.00	(441.36)	(441.36)
***Total: 65 - Fringe Benefits**		**0.00**	**1,138.00**	**122.86**	**1,500.48**	**0.00**	**(1,500.48)**	**(362.48)**
710	Travel	0.00	405.00	0.00	0.00	0.00	0.00	405.00
710000	In-State Travel	0.00	0.00	319.51	509.15	0.00	(509.15)	(509.15)
Subtotal: Travel		**0.00**	**405.00**	**319.51**	**509.15**	**0.00**	**(509.15)**	**(104.15)**
711	Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711100	Supplies-General	0.00	0.00	0.00	182.85	0.00	(182.85)	(182.85)
717200	Other Professional Services-General	0.00	0.00	100.00	1,075.00	0.00	(1,075.00)	(1,075.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.08	0.00	(7.08)	(7.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
719005	Business Meals-Group or Class Meals	0.00	0.00	574.64	590.14	0.00	(590.14)	(590.14)
Subtotal: Non-Travel Support		**0.00**	**500.00**	**674.64**	**1,879.27**	**0.00**	**(1,879.27)**	**(1,379.27)**
***Total: 71 - Support**		**0.00**	**905.00**	**994.15**	**2,388.42**	**0.00**	**(2,388.42)**	**(1,483.42)**
****Total Direct Cost Expenditures**		**0.00**	**13,405.00**	**2,467.01**	**11,179.25**	**0.00**	**(11,179.25)**	**2,225.75**
76	F&A and Internal Allocations	0.00	1,072.00	0.00	0.00	0.00	0.00	1,072.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,072.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,072.00**
*****Total Expenditures**		**0.00**	**14,477.00**	**2,467.01**	**11,179.25**	**0.00**	**(11,179.25)**	**3,297.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,467.01	11,179.25	0.00	(11,179.25)	(11,179.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,467.01**	**11,179.25**	**0.00**	**(11,179.25)**	**(11,179.25)**
*****Total Revenue**		**0.00**	**0.00**	**2,467.01**	**11,179.25**	**0.00**	**(11,179.25)**	**(11,179.25)**

Grant 54N106 - Service Learning Coordination
Fund 54N106 - Service Learning Coordination

Status: Active
FMGR: Kalich, Karrie A

Type: Grant

PI: Kalich, Karrie A
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

Fund Information
Effective Date: 9/27/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,400.04	0.00	(8,400.04)	(8,400.04)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,400.00**	**400.00**	**8,800.04**	**0.00**	**(8,800.04)**	**(400.04)**
65	Fringe Benefits	0.00	764.00	0.00	0.00	0.00	0.00	764.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.40	800.84	0.00	(800.84)	(800.84)
***Total: 65 - Fringe Benefits**		**0.00**	**764.00**	**36.40**	**800.84**	**0.00**	**(800.84)**	**(36.84)**
71	Support	0.00	848.00	0.00	0.00	0.00	0.00	848.00
711100	Supplies-General	0.00	0.00	227.10	645.10	0.00	(645.10)	(645.10)
713000	Printing & Copying-General	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
714000	Postage-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717	Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717000	Consulting-General	0.00	0.00	0.00	5,555.55	0.00	(5,555.55)	(5,555.55)
717200	Other Professional Services-General	0.00	0.00	1,111.11	4,444.44	0.00	(4,444.44)	(4,444.44)
Subtotal: Non-Travel Support		**0.00**	**11,348.00**	**1,338.21**	**10,911.12**	**0.00**	**(10,911.12)**	**436.88**
***Total: 71 - Support**		**0.00**	**11,348.00**	**1,338.21**	**10,911.12**	**0.00**	**(10,911.12)**	**436.88**
****Total Direct Cost Expenditures**		**0.00**	**20,512.00**	**1,774.61**	**20,512.00**	**0.00**	**(20,512.00)**	**0.00**
*****Total Expenditures**		**0.00**	**20,512.00**	**1,774.61**	**20,512.00**	**0.00**	**(20,512.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,774.61	20,512.00	0.00	(20,512.00)	(20,512.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,774.61**	**20,512.00**	**0.00**	**(20,512.00)**	**(20,512.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,774.61**	**20,512.00**	**0.00**	**(20,512.00)**	**(20,512.00)**

Grant 54N106 - Service Learning Coordination
Fund 55C023 - CS-Service Learning Coordination

Status: Active
FMGR: Hanrahan, Michael J

Type: Grant

PI: Kalich, Karrie A
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

Fund Information
Effective Date: 12/2/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N107 - Campus Community Partnership
Fund 54N107 - Campus Community Partnership Projec

Status: Active
FMGR: Kalich, Karrie A

Type: Grant

PI:	Kalich, Karrie A		
Sponsor:	Campus Compact of New Hampshire		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		

Fund Information

Effective Date:	9/27/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.40	36.40	0.00	(36.40)	(36.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**36.40**	**36.40**	**0.00**	**(36.40)**	**(36.40)**
710000	In-State Travel	0.00	0.00	0.00	278.64	0.00	(278.64)	(278.64)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**398.64**	**0.00**	**(398.64)**	**(398.64)**
71	Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	0.00	0.00	0.00	16.55	0.00	(16.55)	(16.55)
713000	Printing & Copying-General	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
717	Professional Services	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717000	Consulting-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	521.10	1,696.94	0.00	(1,696.94)	(1,696.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**521.10**	**3,103.49**	**0.00**	**896.51**	**896.51**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**521.10**	**3,502.13**	**0.00**	**497.87**	**497.87**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**957.50**	**3,938.53**	**0.00**	**61.47**	**61.47**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**957.50**	**3,938.53**	**0.00**	**61.47**	**61.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(3,042.50)	3,938.53	0.00	(3,938.53)	(3,938.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,042.50)**	**3,938.53**	**0.00**	**(3,938.53)**	**(3,938.53)**
*****Total Revenue**		**0.00**	**0.00**	**(3,042.50)**	**3,938.53**	**0.00**	**(3,938.53)**	**(3,938.53)**

Grant 54N111 - Service-Learning Coordination-MCF
Status: Active
Type: Grant
Fund 54N111 - Service-Learning Coordination-MCF
FMGR: Kalich, Karrie A

PI: Kalich, Karrie A
Sponsor: Inactive Sponsor - Monadnock Community Foundation
Sponsor ID: GT05-0723 CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 9/27/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	220.88	0.00	(220.88)	(220.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,670.75	0.00	(11,670.75)	(11,670.75)
***Total: 61 - Salaries and Wages**		**0.00**	**11,400.00**	**400.00**	**12,291.63**	**0.00**	**(12,291.63)**	**(891.63)**
65	Fringe Benefits	0.00	1,037.40	0.00	0.00	0.00	0.00	1,037.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.40	1,118.55	0.00	(1,118.55)	(1,118.55)
***Total: 65 - Fringe Benefits**		**0.00**	**1,037.40**	**36.40**	**1,118.55**	**0.00**	**(1,118.55)**	**(81.15)**
710000	In-State Travel	0.00	0.00	0.00	139.32	0.00	(139.32)	(139.32)
710400	Student or Non-Emp Travel	0.00	0.00	123.12	123.12	0.00	(123.12)	(123.12)
Subtotal: Travel		**0.00**	**0.00**	**123.12**	**262.44**	**0.00**	**(262.44)**	**(262.44)**
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711000	Purchasing Cards	0.00	0.00	5.62	5.62	0.00	(5.62)	(5.62)
711100	Supplies-General	0.00	0.00	193.72	585.41	0.00	(585.41)	(585.41)
711102	Supplies-Central Stores	0.00	0.00	0.00	13.74	0.00	(13.74)	(13.74)
711104	Supplies-From Bookstore	0.00	0.00	358.88	358.88	0.00	(358.88)	(358.88)
713000	Printing & Copying-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	110.76	0.00	(110.76)	(110.76)
713010	Printing & Copying-Publications	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	43.33	0.00	(43.33)	(43.33)
714000	Postage-General	0.00	0.00	0.00	23.60	0.00	(23.60)	(23.60)
717	Professional Services	0.00	2,062.60	0.00	0.00	0.00	0.00	2,062.60
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	9.22	59.79	0.00	(59.79)	(59.79)
Subtotal: Non-Travel Support		**0.00**	**2,562.60**	**567.44**	**1,327.38**	**0.00**	**(1,327.38)**	**1,235.22**
***Total: 71 - Support**		**0.00**	**2,562.60**	**690.56**	**1,589.82**	**0.00**	**(1,589.82)**	**972.78**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**1,126.96**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**1,126.96**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,126.96	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,126.96**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,126.96**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant 54U001 - Wheelock School Composting Gardenin
Fund 54U001 - Wheelock School Composting Gardenin

Status: Active
FMGR: Gillard, William R

Type: Grant

PI: Gillard, William D
Sponsor: Antioch University New England
Sponsor ID:
Resp Org: KPHWHE
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	275.00	130.00	595.00	595.00
710100	Out-of-State Travel	0.00	0.00	0.00	73.88	0.00	(73.88)	(73.88)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**678.88**	**130.00**	**191.12**	**191.12**
711000	Purchasing Cards	0.00	0.00	0.00	132.94	0.00	(132.94)	(132.94)
711100	Supplies-General	1,000.00	1,000.00	133.50	1,037.95	0.00	(37.95)	(37.95)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**133.50**	**1,191.12**	**0.00**	**(191.12)**	**(191.12)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**133.50**	**1,870.00**	**130.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**133.50**	**1,870.00**	**130.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**133.50**	**1,870.00**	**130.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	133.50	1,870.00	0.00	(1,870.00)	(1,870.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**133.50**	**1,870.00**	**0.00**	**(1,870.00)**	**(1,870.00)**
*****Total Revenue**		**0.00**	**0.00**	**133.50**	**1,870.00**	**0.00**	**(1,870.00)**	**(1,870.00)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	19,580.00	0.00	19,580.00	0.00	(19,580.00)	0.00
611F14	Fac Tenure Track KSCEA (KSC)	32,250.00	32,250.00	0.00	20,510.14	0.00	11,739.86	11,739.86
615F10	PAT	32,000.00	17,000.00	0.00	8,024.79	0.00	23,975.21	8,975.21
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.01	0.00	(9,000.01)	(9,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,484.31	0.00	14,144.00	0.00	(14,144.00)	(12,659.69)
***Total: 61 - Salaries and Wages**		**139,250.00**	**70,314.31**	**0.00**	**71,258.94**	**0.00**	**67,991.06**	**(944.63)**
65YF10	Full Fringe Benefit Distr Expe	26,021.00	28,066.69	0.00	19,480.80	0.00	6,540.20	8,585.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,944.09	0.00	(1,944.09)	(1,944.09)
***Total: 65 - Fringe Benefits**		**26,021.00**	**28,066.69**	**0.00**	**21,424.89**	**0.00**	**4,596.11**	**6,641.80**
710	Travel	7,500.00	4,053.36	0.00	0.00	0.00	7,500.00	4,053.36
710000	In-State Travel	0.00	0.00	0.00	2,035.14	0.00	(2,035.14)	(2,035.14)
Subtotal: Travel		**7,500.00**	**4,053.36**	**0.00**	**2,035.14**	**0.00**	**5,464.86**	**2,018.22**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,452.46	0.00	(9,452.46)	(9,452.46)
711100	Supplies-General	5,000.00	5,000.00	0.00	1,828.26	0.00	3,171.74	3,171.74
711200	Research Supplies	7,000.00	7,000.00	0.00	8,306.03	0.00	(1,306.03)	(1,306.03)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
715020	Non-Cap Equip-under $1,000	18,400.00	12,267.00	0.00	9,543.59	0.00	8,856.41	2,723.41
715025	Non-Cap Equip-btwn $1,000 & $3,000	3,614.00	24,530.41	0.00	29,660.93	0.00	(26,046.93)	(5,130.52)
717000	Consulting-General	7,500.00	7,500.00	0.00	3,000.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	60,000.00	40,000.00	0.00	40,000.00	0.00	20,000.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
Subtotal: Non-Travel Support		**101,514.00**	**96,297.41**	**0.00**	**102,026.37**	**0.00**	**(512.37)**	**(5,728.96)**
***Total: 71 - Support**		**109,014.00**	**100,350.77**	**0.00**	**104,061.51**	**0.00**	**4,952.49**	**(3,710.74)**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	45,806.23	0.00	45,683.79	0.00	(45,683.79)	122.44
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**45,806.23**	**0.00**	**45,683.79**	**0.00**	**(45,683.79)**	**122.44**
****Total Direct Cost Expenditures**		**274,285.00**	**244,538.00**	**0.00**	**242,429.13**	**0.00**	**31,855.87**	**2,108.87**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,698.00	35,098.00	0.00	30,906.73	0.00	11,791.27	4,191.27
***Total: 76 - F&A and Internal Allocations**		**42,698.00**	**35,098.00**	**0.00**	**30,906.73**	**0.00**	**11,791.27**	**4,191.27**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**42,698.00**	**35,098.00**	**0.00**	**30,906.73**	**0.00**	**11,791.27**	**4,191.27**
*****Total Expenditures**	**316,983.00**	**279,636.00**	**0.00**	**273,335.86**	**0.00**	**43,647.14**	**6,300.14**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	273,335.86	0.00	(273,335.86)	(273,335.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**273,335.86**	**0.00**	**(273,335.86)**	**(273,335.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**273,335.86**	**0.00**	**(273,335.86)**	**(273,335.86)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10	PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
***Total: 61 - Salaries and Wages**		**0.00**	**65,148.00**	**0.00**	**68,582.87**	**0.00**	**(68,582.87)**	**(3,434.87)**
65	Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
***Total: 65 - Fringe Benefits**		**0.00**	**25,733.00**	**0.00**	**20,753.09**	**0.00**	**(20,753.09)**	**4,979.91**
710	Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100	Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel		**0.00**	**7,725.00**	**0.00**	**7,258.35**	**0.00**	**(7,258.35)**	**466.65**
711	Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000	Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100	Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717	Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		**0.00**	**67,666.00**	**0.00**	**59,662.23**	**0.00**	**(59,662.23)**	**8,003.77**
***Total: 71 - Support**		**0.00**	**75,391.00**	**0.00**	**66,920.58**	**0.00**	**(66,920.58)**	**8,470.42**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,825.17**	**0.00**	**(1,825.17)**	**(1,825.17)**
****Total Direct Cost Expenditures**		**0.00**	**166,272.00**	**0.00**	**158,081.71**	**0.00**	**(158,081.71)**	**8,190.29**
760	F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	0.00	47,526.20	0.00	(47,526.20)	(47,526.20)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**48,348.00**	**0.00**	**47,526.20**	**0.00**	**(47,526.20)**	**821.80**
****Total Indirect Cost Expenditures**		**0.00**	**48,348.00**	**0.00**	**47,526.20**	**0.00**	**(47,526.20)**	**821.80**
*****Total Expenditures**		**0.00**	**214,620.00**	**0.00**	**205,607.91**	**0.00**	**(205,607.91)**	**9,012.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	205,607.91	0.00	(205,607.91)	(205,607.91)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**205,607.91**	**0.00**	**(205,607.91)**	**(205,607.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**205,607.91**	**0.00**	**(205,607.91)**	**(205,607.91)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	6/2/2005	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10	PAT	0.00	0.00	3,795.39	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,200.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,800.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**79,470.00**	**79,470.00**	**11,795.39**	**79,434.98**	**0.00**	**35.02**	**35.02**
65YF10	Full Fringe Benefit Distr Expe	29,057.00	29,057.00	1,647.21	27,493.93	0.00	1,563.07	1,563.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	728.00	1,405.05	0.00	(1,405.05)	(1,405.05)
***Total: 65 - Fringe Benefits**		**29,057.00**	**29,057.00**	**2,375.21**	**28,898.98**	**0.00**	**158.02**	**158.02**
710	Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000	In-State Travel	0.00	0.00	543.06	1,982.78	0.00	(1,982.78)	(1,982.78)
710100	Out-of-State Travel	0.00	0.00	103.23	2,205.15	0.00	(2,205.15)	(2,205.15)
Subtotal: Travel		**7,725.00**	**7,725.00**	**646.29**	**4,187.93**	**0.00**	**3,537.07**	**3,537.07**
711	Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000	Purchasing Cards	0.00	0.00	4,323.23	13,189.57	0.00	(13,189.57)	(13,189.57)
711100	Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000	Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172	Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	2.77	29.27	0.00	(29.27)	(29.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
Subtotal: Non-Travel Support		**47,069.00**	**32,000.00**	**4,326.00**	**18,173.63**	**0.00**	**28,895.37**	**13,826.37**
***Total: 71 - Support**		**54,794.00**	**39,725.00**	**4,972.29**	**22,361.56**	**0.00**	**32,432.44**	**17,363.44**
7400	Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000	Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**17,658.75**	**0.00**	**(17,658.75)**	**(17,658.75)**
****Total Direct Cost Expenditures**		**163,321.00**	**148,252.00**	**19,142.89**	**148,354.27**	**0.00**	**14,966.73**	**(102.27)**
760300	F&A Expenditures	0.00	57,736.00	7,538.78	57,633.73	0.00	(57,633.73)	102.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**57,736.00**	**7,538.78**	**57,633.73**	**0.00**	**(57,633.73)**	**102.27**
****Total Indirect Cost Expenditures**		**0.00**	**57,736.00**	**7,538.78**	**57,633.73**	**0.00**	**(57,633.73)**	**102.27**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	6/2/2005	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**163,321.00**	**205,988.00**	**26,681.67**	**205,988.00**	**0.00**	**(42,667.00)**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	26,681.67	205,988.00	0.00	(205,988.00)	(205,988.00)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**26,681.67**	**205,988.00**	**0.00**	**(205,988.00)**	**(205,988.00)**
***Total Revenue	**0.00**	**0.00**	**26,681.67**	**205,988.00**	**0.00**	**(205,988.00)**	**(205,988.00)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U009 - COBRE C/Forward from 54U002

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	6/1/2004	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support		**0.00**	**6,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,133.00**
***Total: 71 - Support**		**0.00**	**6,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,133.00**
740000	Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,600.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**178.80**
Total Direct Cost Expenditures		**0.00**	**13,733.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**6,311.80**
***Total Expenditures**		**0.00**	**13,733.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**6,311.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**(7,421.20)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**(7,421.20)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	5/30/2006	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 55C020 - ResEff AirborneParticulates CostSha

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/6/2005	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:						

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 54U006 - UDI Learning Community
Fund 54U006 - UDI- Learning Community

Status: Active
FMGR: Bigaj, Stephen J

Type: Grant

PI: Bigaj, Stephen J
Sponsor: University of Connecticut
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

CFDA #:

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
611PXM	[NSE] Supplemental-Other-Misc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**6,720.07**	**0.00**	**(720.07)**	**(720.07)**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	504.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	565.34	0.00	(565.34)	(565.34)
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**565.34**	**0.00**	**(61.34)**	**(61.34)**
710	Travel	1,256.00	1,256.00	0.00	0.00	0.00	1,256.00	1,256.00
710100	Out-of-State Travel	0.00	0.00	0.00	854.85	0.00	(854.85)	(854.85)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**1,256.00**	**1,256.00**	**0.00**	**1,229.85**	**0.00**	**26.15**	**26.15**
711000	Purchasing Cards	0.00	0.00	0.00	38.21	0.00	(38.21)	(38.21)
711100	Supplies-General	0.00	0.00	0.00	75.57	0.00	(75.57)	(75.57)
711132	Supplies-Software Incl Site License	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714005	Postage-Campus Mail Services	0.00	0.00	11.18	11.18	0.00	(11.18)	(11.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	595.58	0.00	(595.58)	(595.58)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**11.18**	**743.99**	**0.00**	**756.01**	**756.01**
***Total: 71 - Support**		**2,756.00**	**2,756.00**	**11.18**	**1,973.84**	**0.00**	**782.16**	**782.16**
****Total Direct Cost Expenditures**		**9,260.00**	**9,260.00**	**11.18**	**9,259.25**	**0.00**	**0.75**	**0.75**
760300	F&A Expenditures	740.00	740.00	0.90	740.75	0.00	(0.75)	(0.75)
***Total: 76 - F&A and Internal Allocations**		**740.00**	**740.00**	**0.90**	**740.75**	**0.00**	**(0.75)**	**(0.75)**
****Total Indirect Cost Expenditures**		**740.00**	**740.00**	**0.90**	**740.75**	**0.00**	**(0.75)**	**(0.75)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**12.08**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12.08	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12.08**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**12.08**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 54U011 - COPS 1/06-12/07 Status: Active Type: Grant
Fund 54U011 - COPS 1/06-12/07 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/12/2006	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	PZ06036	CFDA #: 16.710	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPDCEM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/22/2006 - 12/07/2007		Rev Account:	531200					

Org KPDCEM - Grant-UNHCEM Program Piece

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	126,563.00	126,563.00	0.00	0.00	0.00	126,563.00	126,563.00
615F10	PAT	0.00	0.00	4,145.97	15,892.89	0.00	(15,892.89)	(15,892.89)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	11,100.00	44,400.00	0.00	(44,400.00)	(44,400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
***Total: 61 - Salaries and Wages**		**126,563.00**	**126,563.00**	**18,445.97**	**63,492.89**	**0.00**	**63,070.11**	**63,070.11**
65	Fringe Benefits	55,536.00	55,536.00	0.00	0.00	0.00	55,536.00	55,536.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,799.34	6,897.47	0.00	(6,897.47)	(6,897.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,301.30	4,331.60	0.00	(4,331.60)	(4,331.60)
***Total: 65 - Fringe Benefits**		**55,536.00**	**55,536.00**	**3,100.64**	**11,229.07**	**0.00**	**44,306.93**	**44,306.93**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	1,989.05	1,989.05	0.00	(1,989.05)	(1,989.05)
Subtotal: Travel		**10,000.00**	**10,000.00**	**1,989.05**	**1,989.05**	**0.00**	**8,010.95**	**8,010.95**
711	Supplies	7,017.00	7,017.00	0.00	0.00	0.00	7,017.00	7,017.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	108.88	108.88	0.00	(108.88)	(108.88)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,017.00**	**7,017.00**	**108.88**	**108.88**	**0.00**	**6,908.12**	**6,908.12**
***Total: 71 - Support**		**17,017.00**	**17,017.00**	**2,097.93**	**2,097.93**	**0.00**	**14,919.07**	**14,919.07**
****Total Direct Cost Expenditures**		**199,116.00**	**199,116.00**	**23,644.54**	**76,819.89**	**0.00**	**122,296.11**	**122,296.11**
760300	F&A Expenditures	96,876.00	96,876.00	11,462.78	39,752.01	0.00	57,123.99	57,123.99
***Total: 76 - F&A and Internal Allocations**		**96,876.00**	**96,876.00**	**11,462.78**	**39,752.01**	**0.00**	**57,123.99**	**57,123.99**
****Total Indirect Cost Expenditures**		**96,876.00**	**96,876.00**	**11,462.78**	**39,752.01**	**0.00**	**57,123.99**	**57,123.99**
*****Total Expenditures**		**295,992.00**	**295,992.00**	**35,107.32**	**116,571.90**	**0.00**	**179,420.10**	**179,420.10**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	35,107.32	116,571.90	0.00	(116,571.90)	(116,571.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,107.32**	**116,571.90**	**0.00**	**(116,571.90)**	**(116,571.90)**
*****Total Revenue**		**0.00**	**0.00**	**35,107.32**	**116,571.90**	**0.00**	**(116,571.90)**	**(116,571.90)**

Grant 54N063 - ABLEworks:Access to Better Living T
Fund 54N063 - ABLEworks:Access to Better Living

Status: Active
FMGR: Warner, Jane A

Type: Grant

PI: Warner, Jane A
Sponsor: Reeve (Christopher) Paralysis Foundation
Sponsor ID: CFDA #: NONE
Resp Org: KRAADA
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**505.00**	**0.00**	**(505.00)**	**(505.00)**
711000	Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support		**1,586.00**	**5,000.00**	**0.00**	**4,179.00**	**0.00**	**(2,593.00)**	**821.00**
***Total: 71 - Support**		**1,586.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**(3,098.00)**	**316.00**
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**
****Total Direct Cost Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
*****Total Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**

Grant 54N115 - Social Norm 8/05-8/06 Status: Active Type: Grant
Fund 54N115 - Social Norm 8/05-8/06 FMGR: Burke, Christine M

PI:	Burke, Christine M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association		Effective Date:	8/1/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRAHEA		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2005 - 08/31/2006		Rev Account:	531100			

Org KRAHEA - Health Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	5,320.00	5,320.00	0.00	0.00	0.00	5,320.00	5,320.00
711000	Purchasing Cards	0.00	0.00	0.00	1,815.75	0.00	(1,815.75)	(1,815.75)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	2,548.08	(2,548.08)	(2,548.08)
717200	Other Professional Services-General	0.00	0.00	698.00	698.00	0.00	(698.00)	(698.00)
Subtotal: Non-Travel Support		**5,320.00**	**5,320.00**	**698.00**	**2,513.75**	**2,548.08**	**258.17**	**258.17**
***Total: 71 - Support**		**5,320.00**	**5,320.00**	**698.00**	**2,513.75**	**2,548.08**	**258.17**	**258.17**
****Total Direct Cost Expenditures**		**5,320.00**	**5,320.00**	**698.00**	**2,513.75**	**2,548.08**	**258.17**	**258.17**
*****Total Expenditures**		**5,320.00**	**5,320.00**	**698.00**	**2,513.75**	**2,548.08**	**258.17**	**258.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	5,320.00	698.00	2,513.75	0.00	(2,513.75)	2,806.25
***Total: 53 - Sponsored Programs**		**0.00**	**5,320.00**	**698.00**	**2,513.75**	**0.00**	**(2,513.75)**	**2,806.25**
*****Total Revenue**		**0.00**	**5,320.00**	**698.00**	**2,513.75**	**0.00**	**(2,513.75)**	**2,806.25**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Active | Type: Grant
Fund 55C025 - Suicide Interven Cost Share9/05-9/0 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	11/15/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2008		Rev Account:				

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,005.00	0.00	0.00	0.00	0.00	6,005.00
615F10	PAT	0.00	0.00	5,605.00	5,605.00	0.00	(5,605.00)	(5,605.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,005.00**	**5,605.00**	**5,605.00**	**0.00**	**(5,605.00)**	**400.00**
65	Fringe Benefits	0.00	2,469.00	0.00	0.00	0.00	0.00	2,469.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,432.60	2,432.60	0.00	(2,432.60)	(2,432.60)
***Total: 65 - Fringe Benefits**		**0.00**	**2,469.00**	**2,432.60**	**2,432.60**	**0.00**	**(2,432.60)**	**36.40**
71	Support	0.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00
711160	Supplies-Books	0.00	0.00	209.58	209.58	0.00	(209.58)	(209.58)
Subtotal: Non-Travel Support		**0.00**	**1,470.00**	**209.58**	**209.58**	**0.00**	**(209.58)**	**1,260.42**
***Total: 71 - Support**		**0.00**	**1,470.00**	**209.58**	**209.58**	**0.00**	**(209.58)**	**1,260.42**
****Total Direct Cost Expenditures**		**0.00**	**9,944.00**	**8,247.18**	**8,247.18**	**0.00**	**(8,247.18)**	**1,696.82**
76	F&A and Internal Allocations	0.00	4,508.00	0.00	0.00	0.00	0.00	4,508.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,508.00**
****Total Indirect Cost Expenditures**		**0.00**	**4,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,508.00**
*****Total Expenditures**		**0.00**	**14,452.00**	**8,247.18**	**8,247.18**	**0.00**	**(8,247.18)**	**6,204.82**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,247.18	8,247.18	0.00	(8,247.18)	(8,247.18)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**8,247.18**	**8,247.18**	**0.00**	**(8,247.18)**	**(8,247.18)**
*****Total Revenue**		**0.00**	**0.00**	**8,247.18**	**8,247.18**	**0.00**	**(8,247.18)**	**(8,247.18)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Active | Type: Grant
Fund 593001 - Suicide Intervention9/05-9/06 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	6/30/2005	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2008		Rev Account:	530000					

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10	PAT	0.00	0.00	7,407.00	7,407.00	0.00	(7,407.00)	(7,407.00)
***Total: 61 - Salaries and Wages**		**13,012.00**	**7,407.00**	**7,407.00**	**7,407.00**	**0.00**	**5,605.00**	**0.00**
65	Fringe Benefits	1,093.00	3,215.00	0.00	0.00	0.00	1,093.00	3,215.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,214.60	3,214.60	0.00	(3,214.60)	(3,214.60)
***Total: 65 - Fringe Benefits**		**1,093.00**	**3,215.00**	**3,214.60**	**3,214.60**	**0.00**	**(2,121.60)**	**0.40**
710	Travel	1,554.00	2,730.00	0.00	0.00	0.00	1,554.00	2,730.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
Subtotal: Travel		**1,554.00**	**2,730.00**	**0.00**	**2,551.12**	**0.00**	**(997.12)**	**178.88**
71	Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711	Supplies	100.00	752.00	0.00	0.00	0.00	100.00	752.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
717	Professional Services	7,890.00	11,735.00	0.00	0.00	0.00	7,890.00	11,735.00
717200	Other Professional Services-General	0.00	0.00	2,237.00	2,237.00	0.00	(2,237.00)	(2,237.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	300.00	8,840.00	300.00	(9,140.00)	(9,140.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
Subtotal: Non-Travel Support		**8,740.00**	**12,487.00**	**2,537.00**	**11,414.45**	**300.00**	**(2,974.45)**	**772.55**
***Total: 71 - Support**		**10,294.00**	**15,217.00**	**2,537.00**	**13,965.57**	**300.00**	**(3,971.57)**	**951.43**
****Total Direct Cost Expenditures**		**24,399.00**	**25,839.00**	**13,158.60**	**24,587.17**	**300.00**	**(488.17)**	**951.83**
76	F&A and Internal Allocations	7,091.00	5,651.00	0.00	0.00	0.00	7,091.00	5,651.00
760300	F&A Expenditures	0.00	0.00	5,650.70	5,650.70	0.00	(5,650.70)	(5,650.70)
***Total: 76 - F&A and Internal Allocations**		**7,091.00**	**5,651.00**	**5,650.70**	**5,650.70**	**0.00**	**1,440.30**	**0.30**
****Total Indirect Cost Expenditures**		**7,091.00**	**5,651.00**	**5,650.70**	**5,650.70**	**0.00**	**1,440.30**	**0.30**
*****Total Expenditures**		**31,490.00**	**31,490.00**	**18,809.30**	**30,237.87**	**300.00**	**952.13**	**952.13**
Revenue								
530000	Federal Programs	0.00	0.00	18,809.30	30,237.87	0.00	(30,237.87)	(30,237.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,809.30**	**30,237.87**	**0.00**	**(30,237.87)**	**(30,237.87)**
*****Total Revenue**		**0.00**	**0.00**	**18,809.30**	**30,237.87**	**0.00**	**(30,237.87)**	**(30,237.87)**

Grant 54N080 - Community Service Work Study | Status: Active | Type: Grant
Fund 54N080 - Community Service Work Study | FMGR: Hayes, Donald E

PI:	Hayes, Donald E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	4/1/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KRCADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2004 - 08/31/2005		Rev Account:	531100			

Org KRCADM - Student Center-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	1,400.00	0.00	14.21	0.00	(14.21)	1,385.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	262.78	0.00	(262.78)	(262.78)
Subtotal: Travel		**0.00**	**1,400.00**	**0.00**	**276.99**	**0.00**	**(276.99)**	**1,123.01**
711100	Supplies-General	0.00	0.00	0.00	180.36	0.00	(180.36)	(180.36)
717000	Consulting-General	300.00	1,300.00	0.00	0.00	0.00	300.00	1,300.00
717200	Other Professional Services-General	3,000.00	6,500.00	0.00	7,055.00	0.00	(4,055.00)	(555.00)
719000	Business Meals-Meetings-Non Travel	200.00	800.00	0.00	0.00	0.00	200.00	800.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	1,407.40	0.00	(1,407.40)	(1,407.40)
71C100	Advertising (Non-Employment)	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**3,500.00**	**8,600.00**	**75.00**	**8,717.76**	**0.00**	**(5,217.76)**	**(117.76)**
***Total: 71 - Support**		**3,500.00**	**10,000.00**	**75.00**	**8,994.75**	**0.00**	**(5,494.75)**	**1,005.25**
722200	Participant Support	1,500.00	5,000.00	0.00	3,300.00	0.00	(1,800.00)	1,700.00
***Total: 72 - Student and/or Participant Support**		**1,500.00**	**5,000.00**	**0.00**	**3,300.00**	**0.00**	**(1,800.00)**	**1,700.00**
****Total Direct Cost Expenditures**		**5,000.00**	**15,000.00**	**75.00**	**12,294.75**	**0.00**	**(7,294.75)**	**2,705.25**
*****Total Expenditures**		**5,000.00**	**15,000.00**	**75.00**	**12,294.75**	**0.00**	**(7,294.75)**	**2,705.25**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(4,925.00)	12,294.75	0.00	(12,294.75)	(12,294.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(4,925.00)**	**12,294.75**	**0.00**	**(12,294.75)**	**(12,294.75)**
*****Total Revenue**		**0.00**	**0.00**	**(4,925.00)**	**12,294.75**	**0.00**	**(12,294.75)**	**(12,294.75)**

Grant 54N080 - Community Service Work Study
Fund 55C018 - Community Service WS Cost Share

Status: Active
FMGR: Hayes, Donald E

Type: Grant

PI: Hayes, Donald E
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KRCADM
FRAGRNT Start/End Date: 04/01/2004 - 08/31/2005

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KRCADM - Student Center-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	3,000.00	0.00	500.00	0.00	(500.00)	2,500.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**2,500.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**2,500.00**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**2,500.00**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant 53A001 - IPM Practices & The Apple Growing I
Fund 53A001 - IPM Practices & the Apple Growing

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI:
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2003 - 04/01/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**1,100.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(100.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
***Total: 65 - Fringe Benefits**		**100.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(0.80)**	**0.00**
710000	In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel		**900.00**	**799.20**	**0.00**	**707.92**	**0.00**	**192.08**	**91.28**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,100.00**	**1,999.20**	**0.00**	**1,907.92**	**0.00**	**192.08**	**91.28**
****Total Direct Cost Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
*****Total Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**

Grant 53E032 - NH Geographic Alliance '04 Status: Active Type: Grant
Fund 53E032 - NH Geographic Alliance '04 FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	44019	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,920.56	0.00	(6,920.56)	(6,920.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,500.00	5,500.00	0.00	3,888.03	0.00	1,611.97	1,611.97
***Total: 61 - Salaries and Wages**		**11,500.00**	**11,500.00**	**0.00**	**10,808.59**	**0.00**	**691.41**	**691.41**
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.93	0.00	(907.93)	(907.93)
***Total: 65 - Fringe Benefits**		**966.00**	**966.00**	**0.00**	**907.93**	**0.00**	**58.07**	**58.07**
710	Travel	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
710000	In-State Travel	0.00	0.00	0.00	1,725.49	0.00	(1,725.49)	(1,725.49)
710025	In-State Travel-Course Related	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,808.03	0.00	(2,808.03)	(2,808.03)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,286.04	0.00	(1,286.04)	(1,286.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel		**7,070.00**	**7,070.00**	**0.00**	**7,821.56**	**0.00**	**(751.56)**	**(751.56)**
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
711162	Supplies-Office Supplies	0.00	0.00	(14.88)	38.46	0.00	(38.46)	(38.46)
713005	Printing & Copying-Campus	0.00	0.00	0.00	899.18	0.00	(899.18)	(899.18)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	6.54	0.00	(6.54)	(6.54)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,540.95	0.00	(1,540.95)	(1,540.95)
716100	Rentals & Leases-General	860.00	860.00	0.00	215.00	0.00	645.00	645.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	734.15	0.00	(734.15)	(734.15)
717200	Other Professional Services-General	3,380.00	3,380.00	0.00	1,500.00	0.00	1,880.00	1,880.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	161.83	0.00	(161.83)	(161.83)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	75.80	0.00	424.20	424.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	166.13	0.00	(166.13)	(166.13)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**5,964.00**	**5,964.00**	**(14.88)**	**5,961.92**	**0.00**	**2.08**	**2.08**
***Total: 71 - Support**		**13,034.00**	**13,034.00**	**(14.88)**	**13,783.48**	**0.00**	**(749.48)**	**(749.48)**
****Total Direct Cost Expenditures**		**25,500.00**	**25,500.00**	**(14.88)**	**25,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,500.00**	**25,500.00**	**(14.88)**	**25,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant 53E032 - NH Geographic Alliance '04 Status: Active Type: Grant
Fund 53E032 - NH Geographic Alliance '04 FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	44019	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	(14.88)	25,500.00	0.00	(25,500.00)	(25,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(14.88)**	**25,500.00**	**0.00**	**(25,500.00)**	**(25,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**(14.88)**	**25,500.00**	**0.00**	**(25,500.00)**	**(25,500.00)**

Grant 53E036 - NH Geographic Alliance 05 Status: Active Type: Grant
Fund 53E036 - NH Geographic Alliance 05 FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2004 - 06/06/2005		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,908.24	0.00	(2,908.24)	(2,908.24)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	976.25	0.00	(976.25)	(976.25)
***Total: 61 - Salaries and Wages**		**12,100.00**	**12,100.00**	**0.00**	**3,884.49**	**0.00**	**8,215.51**	**8,215.51**
65YF10	Full Fringe Benefit Distr Expe	1,017.00	1,017.00	0.00	0.00	0.00	1,017.00	1,017.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	326.38	0.00	(326.38)	(326.38)
***Total: 65 - Fringe Benefits**		**1,017.00**	**1,017.00**	**0.00**	**326.38**	**0.00**	**690.62**	**690.62**
710000	In-State Travel	4,057.00	4,057.00	0.00	120.32	0.00	3,936.68	3,936.68
Subtotal: Travel		**4,057.00**	**4,057.00**	**0.00**	**120.32**	**0.00**	**3,936.68**	**3,936.68**
716100	Rentals & Leases-General	329.00	329.00	0.00	0.00	0.00	329.00	329.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.13	0.00	(26.13)	(26.13)
719005	Business Meals-Group or Class Meals	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**829.00**	**829.00**	**0.00**	**26.13**	**0.00**	**802.87**	**802.87**
***Total: 71 - Support**		**4,886.00**	**4,886.00**	**0.00**	**146.45**	**0.00**	**4,739.55**	**4,739.55**
730001	Subcontracts 01	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
***Total: 73 - Subcontracts**		**2,729.00**	**2,729.00**	**0.00**	**0.00**	**0.00**	**2,729.00**	**2,729.00**
****Total Direct Cost Expenditures**		**20,732.00**	**20,732.00**	**0.00**	**4,357.32**	**0.00**	**16,374.68**	**16,374.68**
*****Total Expenditures**		**20,732.00**	**20,732.00**	**0.00**	**4,357.32**	**0.00**	**16,374.68**	**16,374.68**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,357.32	0.00	(4,357.32)	(4,357.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,357.32**	**0.00**	**(4,357.32)**	**(4,357.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,357.32**	**0.00**	**(4,357.32)**	**(4,357.32)**

Grant 53E037 - NH Geographic Alliance 06 Status: Active Type: Grant
Fund 53E037 - NH Geographic Alliance 06 FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2005	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,712.68	8,800.30	0.00	(8,800.30)	(8,800.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	976.00	4,756.00	0.00	(4,756.00)	(4,756.00)
***Total: 61 - Salaries and Wages**		**12,100.00**	**12,100.00**	**3,688.68**	**13,556.30**	**0.00**	**(1,456.30)**	**(1,456.30)**
65	Fringe Benefits	1,017.00	1,017.00	0.00	0.00	0.00	1,017.00	1,017.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	335.68	1,233.68	0.00	(1,233.68)	(1,233.68)
***Total: 65 - Fringe Benefits**		**1,017.00**	**1,017.00**	**335.68**	**1,233.68**	**0.00**	**(216.68)**	**(216.68)**
710	Travel	7,570.00	7,570.00	0.00	0.00	0.00	7,570.00	7,570.00
710000	In-State Travel	0.00	0.00	0.00	393.35	0.00	(393.35)	(393.35)
710100	Out-of-State Travel	0.00	0.00	0.00	3,826.81	0.00	(3,826.81)	(3,826.81)
Subtotal: Travel		**7,570.00**	**7,570.00**	**0.00**	**4,220.16**	**0.00**	**3,349.84**	**3,349.84**
711	Supplies	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
711100	Supplies-General	0.00	0.00	(1,400.00)	(1,460.83)	0.00	1,460.83	1,460.83
711102	Supplies-Central Stores	0.00	0.00	0.00	2,384.00	0.00	(2,384.00)	(2,384.00)
713000	Printing & Copying-General	0.00	0.00	0.00	258.84	0.00	(258.84)	(258.84)
713005	Printing & Copying-Campus	0.00	0.00	781.76	1,362.48	0.00	(1,362.48)	(1,362.48)
714005	Postage-Campus Mail Services	0.00	0.00	324.08	367.35	0.00	(367.35)	(367.35)
717	Professional Services	3,589.00	3,589.00	0.00	0.00	0.00	3,589.00	3,589.00
717000	Consulting-General	0.00	0.00	705.00	2,220.34	0.00	(2,220.34)	(2,220.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.67	515.04	0.00	(515.04)	(515.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	204.43	0.00	(204.43)	(204.43)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**4,813.00**	**4,813.00**	**511.51**	**7,681.65**	**0.00**	**(2,868.65)**	**(2,868.65)**
***Total: 71 - Support**		**12,383.00**	**12,383.00**	**511.51**	**11,901.81**	**0.00**	**481.19**	**481.19**
****Total Direct Cost Expenditures**		**25,500.00**	**25,500.00**	**4,535.87**	**26,691.79**	**0.00**	**(1,191.79)**	**(1,191.79)**
*****Total Expenditures**		**25,500.00**	**25,500.00**	**4,535.87**	**26,691.79**	**0.00**	**(1,191.79)**	**(1,191.79)**
Revenue								
530100	NH State Programs	0.00	0.00	4,535.87	26,691.79	0.00	(26,691.79)	(26,691.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,535.87**	**26,691.79**	**0.00**	**(26,691.79)**	**(26,691.79)**
*****Total Revenue**		**0.00**	**0.00**	**4,535.87**	**26,691.79**	**0.00**	**(26,691.79)**	**(26,691.79)**

Grant 543001 - Snow Measurements '02 Status: Active Type: Other
Fund 543001 - Snow Measurements '02 FMGR: Bayr, Klaus

PI:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/30/2003	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S-62978-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(155.00)	0.00	0.00	0.00	0.00	(155.00)
611PXM	[NSE] Supplemental-Other-Misc	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
61SNSH	Student Labor	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**3,300.00**	**3,145.00**	**0.00**	**3,145.00**	**0.00**	**155.00**	**0.00**
65	Fringe Benefits	0.00	(12.82)	0.00	0.00	0.00	0.00	(12.82)
65YF10	Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	277.00	277.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.18	0.00	(264.18)	(264.18)
***Total: 65 - Fringe Benefits**		**277.00**	**264.18**	**0.00**	**264.18**	**0.00**	**12.82**	**0.00**
710000	In-State Travel	66.00	66.00	0.00	66.43	0.00	(0.43)	(0.43)
Subtotal: Travel		**66.00**	**66.00**	**0.00**	**66.43**	**0.00**	**(0.43)**	**(0.43)**
71	Support	0.00	167.82	0.00	0.00	0.00	0.00	167.82
711100	Supplies-General	15.00	19.47	0.00	197.09	0.00	(182.09)	(177.62)
715020	Non-Cap Equip-under $1,000	478.00	478.00	0.00	467.77	0.00	10.23	10.23
Subtotal: Non-Travel Support		**493.00**	**665.29**	**0.00**	**664.86**	**0.00**	**(171.86)**	**0.43**
***Total: 71 - Support**		**559.00**	**731.29**	**0.00**	**731.29**	**0.00**	**(172.29)**	**(0.00)**
****Total Direct Cost Expenditures**		**4,136.00**	**4,140.47**	**0.00**	**4,140.47**	**0.00**	**(4.47)**	**0.00**
760300	F&A Expenditures	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
***Total: 76 - F&A and Internal Allocations**		**1,692.00**	**1,612.55**	**0.00**	**1,612.55**	**0.00**	**79.45**	**0.00**
****Total Indirect Cost Expenditures**		**1,692.00**	**1,612.55**	**0.00**	**1,612.55**	**0.00**	**79.45**	**0.00**
*****Total Expenditures**		**5,828.00**	**5,753.02**	**0.00**	**5,753.02**	**0.00**	**74.98**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,753.02**	**0.00**	**(5,753.02)**	**(5,753.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,753.02**	**0.00**	**(5,753.02)**	**(5,753.02)**

Grant 543002 - Snow Measurements 03 | Status: Active | Type: Other
Fund 543002 - Snow Measurements 03 | FMGR: Bayr, Klaus

PI:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/24/2003	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S-72596-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH	Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**3,900.00**	**3,899.96**	**0.00**	**3,899.96**	**0.00**	**0.04**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
***Total: 65 - Fringe Benefits**		**319.00**	**303.88**	**0.00**	**303.88**	**0.00**	**15.12**	**0.00**
710000	In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel		**112.00**	**111.96**	**0.00**	**111.96**	**0.00**	**0.04**	**0.00**
711100	Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support		**15.00**	**11.97**	**0.00**	**11.97**	**0.00**	**3.03**	**0.00**
***Total: 71 - Support**		**127.00**	**123.93**	**0.00**	**123.93**	**0.00**	**3.07**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	0.00	0.00	0.00	24.38
***Total: 7Z - Transfers Out**		**0.00**	**24.38**	**0.00**	**0.00**	**0.00**	**0.00**	**24.38**
****Total Direct Cost Expenditures**		**4,346.00**	**4,352.15**	**0.00**	**4,327.77**	**0.00**	**18.23**	**24.38**
760300	F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total: 76 - F&A and Internal Allocations**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
****Total Indirect Cost Expenditures**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
*****Total Expenditures**		**6,342.00**	**6,340.57**	**0.00**	**6,316.19**	**0.00**	**25.81**	**24.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,316.19**	**0.00**	**(6,316.19)**	**(6,316.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,316.19**	**0.00**	**(6,316.19)**	**(6,316.19)**

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	05/01/2001 - 01/31/2006		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**64,166.75**	**0.00**	**64,166.75**	**0.00**	**(64,166.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
***Total: 65 - Fringe Benefits**		**0.00**	**5,368.86**	**0.00**	**5,368.86**	**0.00**	**(5,368.86)**	**0.00**
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel		**0.00**	**7,304.00**	**0.00**	**1,165.72**	**0.00**	**(1,165.72)**	**6,138.28**
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
Subtotal: Non-Travel Support		**0.00**	**60,518.46**	**0.00**	**66,944.59**	**0.00**	**(66,944.59)**	**(6,426.13)**
***Total: 71 - Support**		**0.00**	**67,822.46**	**0.00**	**68,110.31**	**0.00**	**(68,110.31)**	**(287.85)**
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	05/01/2001 - 01/31/2006		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**137,358.07**	**0.00**	**137,645.92**	**0.00**	**(137,645.92)**	**(287.85)**
7603	F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300	F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
****Total Indirect Cost Expenditures**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
*****Total Expenditures**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000	Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
*****Total Revenue**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2001 - 01/31/2006		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
***Total: 61 - Salaries and Wages**		**26,610.00**	**11,610.00**	**0.00**	**9,609.50**	**0.00**	**17,000.50**	**2,000.50**
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
***Total: 65 - Fringe Benefits**		**921.00**	**921.00**	**0.00**	**765.84**	**0.00**	**155.16**	**155.16**
710100	Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)	(1,403.93)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,381.95**	**0.00**	**(4,381.95)**	**(4,381.95)**
71	Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100	Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)	(2,348.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)	(37,182.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100	Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200	Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
Subtotal: Non-Travel Support		**48,463.00**	**55,213.00**	**0.00**	**53,095.31**	**0.00**	**(4,632.31)**	**2,117.69**
***Total: 71 - Support**		**48,463.00**	**55,213.00**	**0.00**	**57,477.26**	**0.00**	**(9,014.26)**	**(2,264.26)**
72	Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,250.00**	**0.00**	**8,141.40**	**0.00**	**(8,141.40)**	**108.60**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**0.00**	**0.00**
Revenue								

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**

Grant 547002 - Xrf Spectrometer
Status: Active
Type: Grant
Fund 547002 - Xrf Spectrometer
FMGR:

PI:	Allen, Timothy		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2001 - 01/30/2005		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**10,750.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	903.00	0.00	0.00	0.00	0.00	903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	890.96	0.00	(890.96)	(890.96)
***Total: 65 - Fringe Benefits**		**0.00**	**903.00**	**0.00**	**890.96**	**0.00**	**(890.96)**	**12.04**
710100	Out-of-State Travel	0.00	2,000.00	0.00	533.01	0.00	(533.01)	1,466.99
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**598.01**	**0.00**	**(598.01)**	**1,401.99**
711100	Supplies-General	0.00	814.00	0.00	431.43	0.00	(431.43)	382.57
713015	Printing & Copying-Departmental	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,755.00	0.00	2,650.46	0.00	(2,650.46)	104.54
717000	Consulting-General	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	903.96	0.00	(903.96)	(903.96)
Subtotal: Non-Travel Support		**0.00**	**8,469.00**	**0.00**	**3,985.85**	**0.00**	**(3,985.85)**	**4,483.15**
***Total: 71 - Support**		**0.00**	**10,469.00**	**0.00**	**4,583.86**	**0.00**	**(4,583.86)**	**5,885.14**
740000	Cap Equipment	0.00	90,564.00	0.00	96,157.15	0.00	(96,157.15)	(5,593.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**90,564.00**	**0.00**	**96,157.15**	**0.00**	**(96,157.15)**	**(5,593.15)**
****Total Direct Cost Expenditures**		**0.00**	**112,686.00**	**0.00**	**112,381.97**	**0.00**	**(112,381.97)**	**304.03**
760300	F&A Expenditures	0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,422.00**	**0.00**	**5,301.08**	**0.00**	**(5,301.08)**	**2,120.92**
****Total Indirect Cost Expenditures**		**0.00**	**7,422.00**	**0.00**	**5,301.08**	**0.00**	**(5,301.08)**	**2,120.92**
*****Total Expenditures**		**0.00**	**120,108.00**	**0.00**	**117,683.05**	**0.00**	**(117,683.05)**	**2,424.95**
Revenue								
530000	Federal Programs	0.00	120,108.00	0.00	117,683.05	0.00	(117,683.05)	2,424.95
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**120,108.00**	**0.00**	**117,683.05**	**0.00**	**(117,683.05)**	**2,424.95**
*****Total Revenue**		**0.00**	**120,108.00**	**0.00**	**117,683.05**	**0.00**	**(117,683.05)**	**2,424.95**

Grant 547002 - Xrf Spectrometer
Fund 55C007 - XRF Spectrometer Cost Share

Status: Active
FMGR: Allen, Timothy

Type: Grant

PI:	Allen, Timothy		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2001 - 01/30/2005		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	1,600.00	13,570.77	0.00	0.00	0.00	1,600.00	13,570.77
711100	Supplies-General	0.00	0.00	0.00	9,581.17	0.00	(9,581.17)	(9,581.17)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	3,006.90	0.00	(3,006.90)	(3,006.90)
717000	Consulting-General	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**1,600.00**	**13,570.77**	**0.00**	**13,023.07**	**0.00**	**(11,423.07)**	**547.70**
***Total: 71 - Support**		**1,600.00**	**13,570.77**	**0.00**	**13,023.07**	**0.00**	**(11,423.07)**	**547.70**
74	Capitalizable Plant and Equipment	118,515.00	106,544.23	0.00	0.00	0.00	118,515.00	106,544.23
740000	Cap Equipment	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
***Total: 74 - Capitalizable Plant and Equipment**		**118,515.00**	**106,544.23**	**0.00**	**106,544.23**	**0.00**	**11,970.77**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(13,570.77)	0.00	13,570.77	13,570.77
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(13,570.77)**	**0.00**	**13,570.77**	**13,570.77**
****Total Direct Cost Expenditures**		**120,115.00**	**120,115.00**	**0.00**	**105,996.53**	**0.00**	**14,118.47**	**14,118.47**
*****Total Expenditures**		**120,115.00**	**120,115.00**	**0.00**	**105,996.53**	**0.00**	**14,118.47**	**14,118.47**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**106,544.23**	**0.00**	**(106,544.23)**	**(106,544.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,544.23**	**0.00**	**(106,544.23)**	**(106,544.23)**

Grant 547005 - Integration of Stable Isotopes
Fund 547005 - Integration of Stable Isotopes

Status: Active
FMGR: Gebauer, Renate Le

Type: Grant

PI:	Gebauer, Renate Le		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/13/2002	IDC Basis Code:	SW		Budget Controls	NSF
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	4,500.00	4,500.00	0.00	3,375.00	0.00	1,125.00	1,125.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	378.00	371.25	0.00	0.00	0.00	378.00	371.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
***Total: 65 - Fringe Benefits**		**378.00**	**371.25**	**0.00**	**371.25**	**0.00**	**6.75**	**0.00**
710100	Out-of-State Travel	1,250.00	1,955.18	0.00	0.00	0.00	1,250.00	1,955.18
710200	Foreign Travel	0.00	0.00	0.00	1,680.18	0.00	(1,680.18)	(1,680.18)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**1,250.00**	**1,955.18**	**0.00**	**1,955.18**	**0.00**	**(705.18)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	3,638.39	0.00	(3,638.39)	(3,638.39)
711100	Supplies-General	0.00	1,161.65	0.00	1,651.38	0.00	(1,651.38)	(489.73)
713000	Printing & Copying-General	200.00	(75.00)	0.00	0.00	0.00	200.00	(75.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717000	Consulting-General	4,800.00	4,800.00	0.00	515.63	0.00	4,284.37	4,284.37
717200	Other Professional Services-General	0.00	4,225.00	0.00	4,222.95	0.00	(4,222.95)	2.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.30	0.00	(53.30)	(53.30)
Subtotal: Non-Travel Support		**5,000.00**	**10,111.65**	**0.00**	**10,111.65**	**0.00**	**(5,111.65)**	**(0.00)**
***Total: 71 - Support**		**6,250.00**	**12,066.83**	**0.00**	**12,066.83**	**0.00**	**(5,816.83)**	**(0.00)**
740000	Cap Equipment	76,125.00	70,777.05	0.00	70,777.05	0.00	5,347.95	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**76,125.00**	**70,777.05**	**0.00**	**70,777.05**	**0.00**	**5,347.95**	**0.00**
****Total Direct Cost Expenditures**		**87,253.00**	**87,715.13**	**0.00**	**87,715.13**	**0.00**	**(462.13)**	**0.00**
760300	F&A Expenditures	3,107.00	2,128.49	0.00	2,128.49	0.00	978.51	0.00
***Total: 76 - F&A and Internal Allocations**		**3,107.00**	**2,128.49**	**0.00**	**2,128.49**	**0.00**	**978.51**	**0.00**
****Total Indirect Cost Expenditures**		**3,107.00**	**2,128.49**	**0.00**	**2,128.49**	**0.00**	**978.51**	**0.00**
*****Total Expenditures**		**90,360.00**	**89,843.62**	**0.00**	**89,843.62**	**0.00**	**516.38**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,843.62	0.00	(89,843.62)	(89,843.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,843.62**	**0.00**	**(89,843.62)**	**(89,843.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,843.62**	**0.00**	**(89,843.62)**	**(89,843.62)**

Grant 547005 - Integration of Stable Isotopes
Status: Active
Type: Grant
Fund 55C010 - Stable Isotopes Cost Share
FMGR: Gebauer, Renate Le

PI:	Gebauer, Renate Le		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Budget Controls	NSF
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	544.46	0.00	544.46	0.00	(544.46)	0.00
Subtotal: Travel		**0.00**	**544.46**	**0.00**	**544.46**	**0.00**	**(544.46)**	**0.00**
71	Support	6,250.00	10,598.09	0.00	0.00	0.00	6,250.00	10,598.09
711100	Supplies-General	0.00	0.00	0.00	5,514.26	0.00	(5,514.26)	(5,514.26)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	3,785.48	0.00	(3,785.48)	(3,785.48)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,298.35	0.00	(1,298.35)	(1,298.35)
Subtotal: Non-Travel Support		**6,250.00**	**10,598.09**	**0.00**	**10,598.09**	**0.00**	**(4,348.09)**	**(0.00)**
***Total: 71 - Support**		**6,250.00**	**11,142.55**	**0.00**	**11,142.55**	**0.00**	**(4,892.55)**	**(0.00)**
74	Capitalizable Plant and Equipment	84,127.00	78,913.86	0.00	0.00	0.00	84,127.00	78,913.86
740000	Cap Equipment	0.00	0.00	0.00	78,913.86	0.00	(78,913.86)	(78,913.86)
***Total: 74 - Capitalizable Plant and Equipment**		**84,127.00**	**78,913.86**	**0.00**	**78,913.86**	**0.00**	**5,213.14**	**0.00**
****Total Direct Cost Expenditures**		**90,377.00**	**90,056.41**	**0.00**	**90,056.41**	**0.00**	**320.59**	**0.00**
*****Total Expenditures**		**90,377.00**	**90,056.41**	**0.00**	**90,056.41**	**0.00**	**320.59**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	90,056.41	0.00	(90,056.41)	(90,056.41)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**90,056.41**	**0.00**	**(90,056.41)**	**(90,056.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,056.41**	**0.00**	**(90,056.41)**	**(90,056.41)**

Grant 547006 - Upgrade of an XRF Spectemeter
Fund 547006 - Upgrade of XRF Spectrometer

Status: Active
FMGR: Allen, Timothy

Type: Grant

PI:	Allen, Timothy		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	EAR-0520938	CFDA #: 47.050	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2008		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	21,000.00	21,000.00	0.00	(21,000.00)	(21,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**21,000.00**	**21,000.00**	**0.00**	**(21,000.00)**	**(21,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**21,000.00**	**21,000.00**	**0.00**	**(21,000.00)**	**(21,000.00)**
74	Capitalizable Plant and Equipment	116,516.00	116,516.00	0.00	0.00	0.00	116,516.00	116,516.00
740000	Cap Equipment	0.00	0.00	59,481.56	59,481.56	2,387.44	(61,869.00)	(61,869.00)
740025	Cap Equipment-Client Server	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**116,516.00**	**116,516.00**	**59,481.56**	**59,481.56**	**2,387.44**	**54,647.00**	**54,647.00**
****Total Direct Cost Expenditures**		**116,516.00**	**116,516.00**	**80,481.56**	**80,481.56**	**2,387.44**	**33,647.00**	**33,647.00**
*****Total Expenditures**		**116,516.00**	**116,516.00**	**80,481.56**	**80,481.56**	**2,387.44**	**33,647.00**	**33,647.00**
Revenue								
530000	Federal Programs	0.00	0.00	80,481.56	80,481.56	0.00	(80,481.56)	(80,481.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**80,481.56**	**80,481.56**	**0.00**	**(80,481.56)**	**(80,481.56)**
*****Total Revenue**		**0.00**	**0.00**	**80,481.56**	**80,481.56**	**0.00**	**(80,481.56)**	**(80,481.56)**

Grant 547007 - Acquisition of a CCD Single
Status: Active
Type: Grant
Fund 547007 - Acquisition of a CCD Single Crystal
FMGR: Jasinksi, Jerry P

PI:	Jasinksi, Jerry P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CHE-0520705	CFDA #: 47.049	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2005 - 08/30/2008		Rev Account:	530000			

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	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	357,407.00	0.00	0.00	0.00	0.00	357,407.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**357,407.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,407.00**	**0.00**
****Total Direct Cost Expenditures**	**357,407.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,407.00**	**0.00**
*****Total Expenditures**	**357,407.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,407.00**	**0.00**

Grant 54N055 - Asperger's Resource Group
Fund 54N055 - Asperger's Resource Group

Status: Active
FMGR: Welkowitz, Lawrence A

Type: Grant

PI: Welkowitz, Lawrence A
Sponsor: Flutie (Doug, Jr) Foundation for Autism
Sponsor ID: CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 01/01/2003 - 12/20/2004

Fund Information
Effective Date: 12/13/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: A110
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,200.00	12,900.00	0.00	8,432.00	0.00	(4,232.00)	4,468.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
61SNSH	Student Labor	0.00	0.00	0.00	8,718.00	0.00	(8,718.00)	(8,718.00)
61SNWS	College Work Study	0.00	0.00	0.00	450.96	0.00	(450.96)	(450.96)
***Total: 61 - Salaries and Wages**		**4,200.00**	**12,900.00**	**0.00**	**17,652.66**	**0.00**	**(13,452.66)**	**(4,752.66)**
65YF10	Full Fringe Benefit Distr Expe	241.00	941.00	0.00	0.00	0.00	241.00	941.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	706.05	0.00	(706.05)	(706.05)
***Total: 65 - Fringe Benefits**		**241.00**	**941.00**	**0.00**	**706.05**	**0.00**	**(465.05)**	**234.95**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	700.00	700.00	0.00	254.25	0.00	445.75	445.75
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**254.25**	**0.00**	**1,445.75**	**1,445.75**
711000	Purchasing Cards	0.00	0.00	0.00	259.90	0.00	(259.90)	(259.90)
711100	Supplies-General	0.00	0.00	0.00	79.96	0.00	(79.96)	(79.96)
711124	Supplies-Instructional Supplies	920.00	920.00	0.00	202.16	0.00	717.84	717.84
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	161.00	0.00	1,839.00	1,839.00
Subtotal: Non-Travel Support		**2,920.00**	**2,920.00**	**0.00**	**703.02**	**0.00**	**2,216.98**	**2,216.98**
***Total: 71 - Support**		**4,620.00**	**4,620.00**	**0.00**	**957.27**	**0.00**	**3,662.73**	**3,662.73**
722200	Participant Support	10,900.00	1,500.00	0.00	600.00	0.00	10,300.00	900.00
***Total: 72 - Student and/or Participant Support**		**10,900.00**	**1,500.00**	**0.00**	**600.00**	**0.00**	**10,300.00**	**900.00**
****Total Direct Cost Expenditures**		**19,961.00**	**19,961.00**	**0.00**	**19,915.98**	**0.00**	**45.02**	**45.02**
*****Total Expenditures**		**19,961.00**	**19,961.00**	**0.00**	**19,915.98**	**0.00**	**45.02**	**45.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,915.98	0.00	(19,915.98)	(19,915.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,915.98**	**0.00**	**(19,915.98)**	**(19,915.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,915.98**	**0.00**	**(19,915.98)**	**(19,915.98)**

Grant 54N079 - Northern NE Collaboration
Fund 54N079 - Northern NE Collaboration

Status: Active
FMGR: Hanrahan, Michael J

Type: Grant

PI: Hanrahan, Michael J
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 03/12/2004 - 09/30/2006

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	1,560.00	3,760.00	2,400.00	2,900.00	0.00	(1,340.00)	860.00
61SNSH	Student Labor	0.00	0.00	0.00	543.00	0.00	(543.00)	(543.00)
***Total: 61 - Salaries and Wages**		**1,560.00**	**3,760.00**	**2,400.00**	**8,343.00**	**0.00**	**(6,783.00)**	**(4,583.00)**
65YF10	Full Fringe Benefit Distr Expe	140.00	325.00	0.00	0.00	0.00	140.00	325.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	218.40	699.30	0.00	(699.30)	(699.30)
***Total: 65 - Fringe Benefits**		**140.00**	**325.00**	**218.40**	**699.30**	**0.00**	**(559.30)**	**(374.30)**
710000	In-State Travel	250.00	550.00	0.00	41.50	0.00	208.50	508.50
710100	Out-of-State Travel	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
Subtotal: Travel		**250.00**	**550.00**	**0.00**	**169.00**	**0.00**	**81.00**	**381.00**
71	Support	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
711100	Supplies-General	0.00	0.00	(420.82)	21.00	0.00	(21.00)	(21.00)
711104	Supplies-From Bookstore	0.00	0.00	(358.88)	5.87	0.00	(5.87)	(5.87)
713000	Printing & Copying-General	0.00	0.00	0.00	199.45	0.00	(199.45)	(199.45)
713005	Printing & Copying-Campus	0.00	0.00	0.00	17.58	0.00	(17.58)	(17.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.85	0.00	(0.85)	(0.85)
717	Professional Services	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
717000	Consulting-General	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717200	Other Professional Services-General	950.00	1,450.00	0.00	0.00	0.00	950.00	1,450.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,615.00	101.30	2,539.45	0.00	(1,539.45)	(924.45)
719005	Business Meals-Group or Class Meals	300.00	300.00	0.00	94.25	0.00	205.75	205.75
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	362.95	0.00	(362.95)	(362.95)
Subtotal: Non-Travel Support		**3,350.00**	**8,465.00**	**(678.40)**	**3,241.40**	**0.00**	**108.60**	**5,223.60**
***Total: 71 - Support**		**3,600.00**	**9,015.00**	**(678.40)**	**3,410.40**	**0.00**	**189.60**	**5,604.60**
722200	Participant Support	1,200.00	1,400.00	0.00	464.16	0.00	735.84	935.84
***Total: 72 - Student and/or Participant Support**		**1,200.00**	**1,400.00**	**0.00**	**464.16**	**0.00**	**735.84**	**935.84**
****Total Direct Cost Expenditures**		**6,500.00**	**14,500.00**	**1,940.00**	**12,916.86**	**0.00**	**(6,416.86)**	**1,583.14**
*****Total Expenditures**		**6,500.00**	**14,500.00**	**1,940.00**	**12,916.86**	**0.00**	**(6,416.86)**	**1,583.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(2,060.00)	12,916.86	0.00	(12,916.86)	(12,916.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,060.00)**	**12,916.86**	**0.00**	**(12,916.86)**	**(12,916.86)**
*****Total Revenue**		**0.00**	**0.00**	**(2,060.00)**	**12,916.86**	**0.00**	**(12,916.86)**	**(12,916.86)**

Grant 54N087 - Asperger's Resource Group-MDS
Fund 54N087 - Asperger's Resource Group-MDS

Status: Active
FMGR: Welkowitz, Lawrence A

Type: Grant

PI: Welkowitz, Lawrence A
Sponsor: Monadnock Developmental Svcs
Sponsor ID: NONE
CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2004 - 08/31/2005

Fund Information
Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
61SNWS	College Work Study	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
***Total: 61 - Salaries and Wages**		**2,800.00**	**2,800.00**	**0.00**	**2,780.00**	**0.00**	**20.00**	**20.00**
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	200.00	200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
***Total: 65 - Fringe Benefits**		**200.00**	**200.00**	**0.00**	**117.25**	**0.00**	**82.75**	**82.75**
711100	Supplies-General	0.00	0.00	102.75	102.75	0.00	(102.75)	(102.75)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**102.75**	**102.75**	**0.00**	**(102.75)**	**(102.75)**
***Total: 71 - Support**		**0.00**	**0.00**	**102.75**	**102.75**	**0.00**	**(102.75)**	**(102.75)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**102.75**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**102.75**	**3,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	102.75	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**102.75**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**102.75**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 54N100 - INVESTIGATION OF THE LEWIS
Fund 54N100 - Lewis Acidic: 5/05-9/06

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	10/5/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	42822-B3	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/05/2005 - 10/01/2008		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,083.00	9,401.00	0.00	0.00	0.00	8,083.00	9,401.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,547.94	2,547.94	0.00	(2,547.94)	(2,547.94)
***Total: 61 - Salaries and Wages**		**8,083.00**	**9,401.00**	**2,547.94**	**2,547.94**	**0.00**	**5,535.06**	**6,853.06**
65	Fringe Benefits	1,600.00	282.00	0.00	0.00	0.00	1,600.00	282.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.86	231.86	0.00	(231.86)	(231.86)
***Total: 65 - Fringe Benefits**		**1,600.00**	**282.00**	**231.86**	**231.86**	**0.00**	**1,368.14**	**50.14**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711000	Purchasing Cards	0.00	0.00	138.30	2,010.23	0.00	(2,010.23)	(2,010.23)
711100	Supplies-General	0.00	0.00	0.00	348.64	0.00	(348.64)	(348.64)
7112	Research Supplies	6,984.00	6,984.00	0.00	0.00	0.00	6,984.00	6,984.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	195.94	0.00	(195.94)	(195.94)
Subtotal: Non-Travel Support		**6,984.00**	**6,984.00**	**138.30**	**2,554.81**	**0.00**	**4,429.19**	**4,429.19**
***Total: 71 - Support**		**8,984.00**	**8,984.00**	**138.30**	**2,554.81**	**0.00**	**6,429.19**	**6,429.19**
****Total Direct Cost Expenditures**		**18,667.00**	**18,667.00**	**2,918.10**	**5,334.61**	**0.00**	**13,332.39**	**13,332.39**
*****Total Expenditures**		**18,667.00**	**18,667.00**	**2,918.10**	**5,334.61**	**0.00**	**13,332.39**	**13,332.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	18,667.00	2,918.10	5,334.61	0.00	(5,334.61)	13,332.39
***Total: 53 - Sponsored Programs**		**0.00**	**18,667.00**	**2,918.10**	**5,334.61**	**0.00**	**(5,334.61)**	**13,332.39**
*****Total Revenue**		**0.00**	**18,667.00**	**2,918.10**	**5,334.61**	**0.00**	**(5,334.61)**	**13,332.39**

Grant 54N100 - INVESTIGATION OF THE LEWIS
Fund 54N101 - Lewis Acidic: 9/06-8/07

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	5/18/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	42822-B3	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/05/2005 - 10/01/2008		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,566.00	0.00	0.00	0.00	0.00	8,566.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,566.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,566.00**
65	Fringe Benefits	0.00	1,616.00	0.00	0.00	0.00	0.00	1,616.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,616.00**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
7112	Research Supplies	0.00	4,485.00	0.00	0.00	0.00	0.00	4,485.00
Subtotal: Non-Travel Support		**0.00**	**4,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,485.00**
***Total: 71 - Support**		**0.00**	**6,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,485.00**
****Total Direct Cost Expenditures**		**0.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,667.00**
*****Total Expenditures**		**0.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,667.00**

Grant 54N100 - INVESTIGATION OF THE LEWIS
Fund 54N102 - Lewis Acidic: 9/07-8/08

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	3/17/2006	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	42822-B3	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/05/2005 - 10/01/2008		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,567.00	0.00	0.00	0.00	0.00	8,567.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,567.00**
65	Fringe Benefits	0.00	1,616.00	0.00	0.00	0.00	0.00	1,616.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,616.00**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
7112	Research Supplies	0.00	2,483.00	0.00	0.00	0.00	0.00	2,483.00
Subtotal: Non-Travel Support		**0.00**	**2,483.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,483.00**
***Total: 71 - Support**		**0.00**	**4,483.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,483.00**
****Total Direct Cost Expenditures**		**0.00**	**14,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,666.00**
*****Total Expenditures**		**0.00**	**14,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,666.00**

Grant 54N103 - Travels In Africa
Fund 54N103 - Travels In Africa

Status: Active
FMGR: Cusack, Christopher D

Type: Grant

PI: Cusack, Christopher D
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 04/08/2005 - 12/31/2006

Fund Information
Effective Date: 4/8/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710200	Foreign Travel	0.00	0.00	2,029.86	1,984.86	0.00	(1,984.86)	(1,984.86)
Subtotal: Travel		**3,200.00**	**3,200.00**	**2,029.86**	**1,984.86**	**0.00**	**1,215.14**	**1,215.14**
***Total: 71 - Support**		**3,200.00**	**3,200.00**	**2,029.86**	**1,984.86**	**0.00**	**1,215.14**	**1,215.14**
****Total Direct Cost Expenditures**		**3,200.00**	**3,200.00**	**2,029.86**	**1,984.86**	**0.00**	**1,215.14**	**1,215.14**
*****Total Expenditures**		**3,200.00**	**3,200.00**	**2,029.86**	**1,984.86**	**0.00**	**1,215.14**	**1,215.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,984.86	1,984.86	0.00	(1,984.86)	(1,984.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,984.86**	**1,984.86**	**0.00**	**(1,984.86)**	**(1,984.86)**
*****Total Revenue**		**0.00**	**0.00**	**1,984.86**	**1,984.86**	**0.00**	**(1,984.86)**	**(1,984.86)**

Grant 54N106 - Service Learning Coordination
Fund 54N106 - Service Learning Coordination

Status: Active
FMGR: Kalich, Karrie A

Type: Grant

PI: Kalich, Karrie A
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

Fund Information
Effective Date: 9/27/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,512.00	0.00	0.00	0.00	0.00	20,512.00	0.00
***Total: 61 - Salaries and Wages**		**20,512.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,512.00**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,512.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,512.00**	**0.00**
*****Total Expenditures**		**20,512.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,512.00**	**0.00**

Grant 54N106 - Service Learning Coordination
Fund 55C023 - CS-Service Learning Coordination

Status: Active
FMGR: Hanrahan, Michael J

Type: Grant

PI: Kalich, Karrie A
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

Fund Information
Effective Date: 12/2/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,892.00	0.00	0.00	0.00	0.00	2,892.00	0.00
***Total: 61 - Salaries and Wages**		**2,892.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,892.00**	**0.00**
65	Fringe Benefits	1,308.00	0.00	0.00	0.00	0.00	1,308.00	0.00
***Total: 65 - Fringe Benefits**		**1,308.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.00**	**0.00**
711	Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
74	Capitalizable Plant and Equipment	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**0.00**
****Total Direct Cost Expenditures**		**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**
76	F&A and Internal Allocations	5,832.00	0.00	0.00	0.00	0.00	5,832.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,832.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,832.00**	**0.00**
*****Total Expenditures**		**17,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,732.00**	**0.00**

Grant 54N110 - N-heterocyclic carbene complexes
Fund 54N110 - N-heterocyclic carbene complexes

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI:	Abernethy, Colin D		
Sponsor:	Research Corporation		
Sponsor ID:	CC6080	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	05/20/2005 - 09/30/2007		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,591.66	3,591.66	0.00	(3,591.66)	(3,591.66)
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**3,591.66**	**3,591.66**	**0.00**	**10,408.34**	**10,408.34**
65	Fringe Benefits	1,072.00	1,072.00	0.00	0.00	0.00	1,072.00	1,072.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	326.86	326.86	0.00	(326.86)	(326.86)
***Total: 65 - Fringe Benefits**		**1,072.00**	**1,072.00**	**326.86**	**326.86**	**0.00**	**745.14**	**745.14**
711	Supplies	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
711100	Supplies-General	0.00	0.00	0.00	2,812.95	0.00	(2,812.95)	(2,812.95)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,652.36	0.00	(4,652.36)	(4,652.36)
Subtotal: Non-Travel Support		**13,600.00**	**13,600.00**	**0.00**	**7,465.31**	**0.00**	**6,134.69**	**6,134.69**
***Total: 71 - Support**		**13,600.00**	**13,600.00**	**0.00**	**7,465.31**	**0.00**	**6,134.69**	**6,134.69**
74	Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
740000	Cap Equipment	0.00	0.00	0.00	12,995.00	0.00	(12,995.00)	(12,995.00)
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**12,995.00**	**0.00**	**(1,995.00)**	**(1,995.00)**
****Total Direct Cost Expenditures**		**39,672.00**	**39,672.00**	**3,918.52**	**24,378.83**	**0.00**	**15,293.17**	**15,293.17**
*****Total Expenditures**		**39,672.00**	**39,672.00**	**3,918.52**	**24,378.83**	**0.00**	**15,293.17**	**15,293.17**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,918.52	24,378.83	0.00	(24,378.83)	(24,378.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,918.52**	**24,378.83**	**0.00**	**(24,378.83)**	**(24,378.83)**
*****Total Revenue**		**0.00**	**0.00**	**3,918.52**	**24,378.83**	**0.00**	**(24,378.83)**	**(24,378.83)**

Grant 54N110 - N-heterocyclic carbene complexes
Fund 55C024 - CS N-heterocyclic carbene complexes

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI:	Abernethy, Colin D		
Sponsor:	Research Corporation		
Sponsor ID:	CC6080	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	05/20/2005 - 09/30/2007		

Fund Information

Effective Date:	6/20/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
740000	Cap Equipment	0.00	0.00	0.00	12,999.99	0.00	(12,999.99)	(12,999.99)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,000.00**	**0.00**	**12,999.99**	**0.00**	**(12,999.99)**	**0.01**
****Total Direct Cost Expenditures**		**0.00**	**13,000.00**	**0.00**	**12,999.99**	**0.00**	**(12,999.99)**	**0.01**
*****Total Expenditures**		**0.00**	**13,000.00**	**0.00**	**12,999.99**	**0.00**	**(12,999.99)**	**0.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,999.99	0.00	(12,999.99)	(12,999.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,999.99**	**0.00**	**(12,999.99)**	**(12,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,999.99**	**0.00**	**(12,999.99)**	**(12,999.99)**

Grant 54N111 - Service-Learning Coordination-MCF
Fund 54N111 - Service-Learning Coordination-MCF

Status: Active
FMGR: Kalich, Karrie A

Type: Grant

PI: Kalich, Karrie A
Sponsor: Inactive Sponsor - Monadnock Community Foundation
Sponsor ID: GT05-0723 CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 9/27/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 61 - Salaries and Wages**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U007 - Small Business Dev Ctr '05 | Status: Active | Type: Grant
Fund 54U007 - Small Business Dev Ctr 05 | FMGR: Leversee, Gordon J

PI:	Oden, Gary W.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	6/20/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PZ05014	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	531200			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
615F10	PAT	0.00	0.00	0.00	50,058.22	0.00	(50,058.22)	(50,058.22)
***Total: 61 - Salaries and Wages**		**49,500.00**	**49,500.00**	**0.00**	**50,058.22**	**0.00**	**(558.22)**	**(558.22)**
65	Fringe Benefits	20,642.00	20,642.00	0.00	0.00	0.00	20,642.00	20,642.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,951.46	0.00	(20,951.46)	(20,951.46)
***Total: 65 - Fringe Benefits**		**20,642.00**	**20,642.00**	**0.00**	**20,951.46**	**0.00**	**(309.46)**	**(309.46)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	1,645.63	0.00	(1,645.63)	(1,645.63)
710100	Out-of-State Travel	0.00	0.00	0.00	703.65	0.00	(703.65)	(703.65)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,349.28**	**0.00**	**650.72**	**650.72**
711	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	135.10	0.00	(135.10)	(135.10)
711100	Supplies-General	0.00	0.00	0.00	1,109.66	0.00	(1,109.66)	(1,109.66)
713000	Printing & Copying-General	0.00	0.00	0.00	415.71	0.00	(415.71)	(415.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.91	0.00	(11.91)	(11.91)
717200	Other Professional Services-General	0.00	0.00	0.00	110.65	0.00	(110.65)	(110.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,783.03**	**0.00**	**216.97**	**216.97**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**4,132.31**	**0.00**	**867.69**	**867.69**
****Total Direct Cost Expenditures**		**75,142.00**	**75,142.00**	**0.00**	**75,141.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**75,142.00**	**75,142.00**	**0.00**	**75,141.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	75,141.99	0.00	(75,141.99)	(75,141.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,141.99**	**0.00**	**(75,141.99)**	**(75,141.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,141.99**	**0.00**	**(75,141.99)**	**(75,141.99)**

Grant 54U007 - Small Business Dev Ctr '05 | Status: Active | Type: Grant
Fund 55C022 - Small Business Dev Ctr '05 Cost Shr | FMGR: Oden, Gary W.

PI:	Oden, Gary W.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	10/6/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PZ05014	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
617F10	Operating Staff	0.00	0.00	0.00	6,342.89	0.00	(6,342.89)	(6,342.89)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	195.40	0.00	(195.40)	(195.40)
***Total: 61 - Salaries and Wages**		**5,015.00**	**5,015.00**	**0.00**	**6,538.29**	**0.00**	**(1,523.29)**	**(1,523.29)**
65	Fringe Benefits	2,006.00	2,006.00	0.00	0.00	0.00	2,006.00	2,006.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,628.09	0.00	(2,628.09)	(2,628.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.78	0.00	(17.78)	(17.78)
***Total: 65 - Fringe Benefits**		**2,006.00**	**2,006.00**	**0.00**	**2,645.87**	**0.00**	**(639.87)**	**(639.87)**
71	Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100	Supplies-General	0.00	0.00	0.00	563.30	0.00	(563.30)	(563.30)
717200	Other Professional Services-General	0.00	0.00	0.00	773.27	0.00	(773.27)	(773.27)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**1,336.57**	**0.00**	**2,163.43**	**2,163.43**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**1,336.57**	**0.00**	**2,163.43**	**2,163.43**
****Total Direct Cost Expenditures**		**10,521.00**	**10,521.00**	**0.00**	**10,520.73**	**0.00**	**0.27**	**0.27**
*****Total Expenditures**		**10,521.00**	**10,521.00**	**0.00**	**10,520.73**	**0.00**	**0.27**	**0.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,520.73	0.00	(10,520.73)	(10,520.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,520.73**	**0.00**	**(10,520.73)**	**(10,520.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,520.73**	**0.00**	**(10,520.73)**	**(10,520.73)**

Grant 54U010 - Proof of Concept
Fund 54U010 - Proof of Concept

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Western Kentucky University		Effective Date:	4/27/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	598148	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/27/2005 - 06/30/2006		Rev Account:	531200			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	1,513.50	0.00	(1,513.50)	(1,513.50)
7112	Research Supplies	1,513.00	1,513.50	0.00	0.00	0.00	1,513.00	1,513.50
Subtotal: Non-Travel Support		**1,513.00**	**1,513.50**	**0.00**	**1,513.50**	**0.00**	**(0.50)**	**0.00**
***Total: 71 - Support**		**1,513.00**	**1,513.50**	**0.00**	**1,513.50**	**0.00**	**(0.50)**	**0.00**
****Total Direct Cost Expenditures**		**1,513.00**	**1,513.50**	**0.00**	**1,513.50**	**0.00**	**(0.50)**	**0.00**
*****Total Expenditures**		**1,513.00**	**1,513.50**	**0.00**	**1,513.50**	**0.00**	**(0.50)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	1,513.00	0.00	1,513.50	0.00	(1,513.50)	(0.50)
***Total: 53 - Sponsored Programs**		**0.00**	**1,513.00**	**0.00**	**1,513.50**	**0.00**	**(1,513.50)**	**(0.50)**
*****Total Revenue**		**0.00**	**1,513.00**	**0.00**	**1,513.50**	**0.00**	**(1,513.50)**	**(0.50)**

Grant 54U012 - Small Business Dev Ctr 06' Status: Active Type: Grant
Fund 54U012 - Small Business Dev Ctr 06' FMGR: Oden, Gary W.

PI: Oden, Gary W.
Sponsor: University of New Hampshire
Sponsor ID: CFDA #:
Resp Org: KSAADM
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
615F10	PAT	0.00	0.00	5,860.92	25,397.32	0.00	(25,397.32)	(25,397.32)
***Total: 61 - Salaries and Wages**		**51,000.00**	**51,000.00**	**5,860.92**	**25,397.32**	**0.00**	**25,602.68**	**25,602.68**
65	Fringe Benefits	21,267.00	21,267.00	0.00	0.00	0.00	21,267.00	21,267.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,543.64	11,022.44	0.00	(11,022.44)	(11,022.44)
***Total: 65 - Fringe Benefits**		**21,267.00**	**21,267.00**	**2,543.64**	**11,022.44**	**0.00**	**10,244.56**	**10,244.56**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	538.35	0.00	(538.35)	(538.35)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**538.35**	**0.00**	**2,961.65**	**2,961.65**
711	Supplies	3,233.00	3,233.00	0.00	0.00	0.00	3,233.00	3,233.00
711000	Purchasing Cards	0.00	0.00	0.00	370.96	0.00	(370.96)	(370.96)
713000	Printing & Copying-General	0.00	0.00	0.00	89.76	0.00	(89.76)	(89.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
Subtotal: Non-Travel Support		**3,233.00**	**3,233.00**	**0.00**	**586.90**	**0.00**	**2,646.10**	**2,646.10**
***Total: 71 - Support**		**6,733.00**	**6,733.00**	**0.00**	**1,125.25**	**0.00**	**5,607.75**	**5,607.75**
****Total Direct Cost Expenditures**		**79,000.00**	**79,000.00**	**8,404.56**	**37,545.01**	**0.00**	**41,454.99**	**41,454.99**
*****Total Expenditures**		**79,000.00**	**79,000.00**	**8,404.56**	**37,545.01**	**0.00**	**41,454.99**	**41,454.99**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,404.56	37,545.01	0.00	(37,545.01)	(37,545.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,404.56**	**37,545.01**	**0.00**	**(37,545.01)**	**(37,545.01)**
*****Total Revenue**		**0.00**	**0.00**	**8,404.56**	**37,545.01**	**0.00**	**(37,545.01)**	**(37,545.01)**

Grant 54U012 - Small Business Dev Ctr 06' Status: Active Type: Grant
Fund 55C026 - CS-Small Bus Dev Ctr '06 FMGR: Oden, Gary W.

PI:	Oden, Gary W.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/12/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	5,015.00	0.00	0.00	0.00	0.00	5,015.00
617F10	Operating Staff	0.00	0.00	307.60	2,553.87	0.00	(2,553.87)	(2,553.87)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1.79	98.92	0.00	(98.92)	(98.92)
***Total: 61 - Salaries and Wages**		**0.00**	**5,015.00**	**309.39**	**2,652.79**	**0.00**	**(2,652.79)**	**2,362.21**
65	Fringe Benefits	0.00	2,006.00	0.00	0.00	0.00	0.00	2,006.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	133.51	1,108.36	0.00	(1,108.36)	(1,108.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.16	9.00	0.00	(9.00)	(9.00)
***Total: 65 - Fringe Benefits**		**0.00**	**2,006.00**	**133.67**	**1,117.36**	**0.00**	**(1,117.36)**	**888.64**
710000	In-State Travel	0.00	0.00	124.49	239.36	0.00	(239.36)	(239.36)
Subtotal: Travel		**0.00**	**0.00**	**124.49**	**239.36**	**0.00**	**(239.36)**	**(239.36)**
71	Support	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
718000	Telecom-General	0.00	0.00	63.10	126.19	0.00	(126.19)	(126.19)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	468.00	468.00	0.00	(468.00)	(468.00)
718038	Telecom-Data US Bandwidth	0.00	0.00	1,008.00	1,008.00	0.00	(1,008.00)	(1,008.00)
718050	Telecom Voicemail Charge	0.00	0.00	216.00	216.00	0.00	(216.00)	(216.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support		**0.00**	**3,500.00**	**1,755.10**	**1,848.03**	**0.00**	**(1,848.03)**	**1,651.97**
***Total: 71 - Support**		**0.00**	**3,500.00**	**1,879.59**	**2,087.39**	**0.00**	**(2,087.39)**	**1,412.61**
****Total Direct Cost Expenditures**		**0.00**	**10,521.00**	**2,322.65**	**5,857.54**	**0.00**	**(5,857.54)**	**4,663.46**
*****Total Expenditures**		**0.00**	**10,521.00**	**2,322.65**	**5,857.54**	**0.00**	**(5,857.54)**	**4,663.46**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,857.54	5,857.54	0.00	(5,857.54)	(5,857.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,857.54**	**5,857.54**	**0.00**	**(5,857.54)**	**(5,857.54)**
*****Total Revenue**		**0.00**	**0.00**	**5,857.54**	**5,857.54**	**0.00**	**(5,857.54)**	**(5,857.54)**

Grant 54U014 - Next Generation Manufacturing 9/05-
Fund 54U014 - Next Generation Manufactu 9/05-5/06

Status: Active
FMGR: Simoneau, Robert

Type: Grant

PI: Simoneau, Robert
Sponsor: CT Community Technical College
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 09/01/2005 - 05/31/2006

CFDA #: NONE

Fund Information
Effective Date: 5/22/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	2,320.00	2,320.00	0.00	(2,320.00)	(2,320.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	2,320.07	2,320.07	0.00	(2,320.07)	(2,320.07)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,640.07**	**4,640.07**	**0.00**	**(4,640.07)**	**(4,640.07)**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	422.21	422.21	0.00	(422.21)	(422.21)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**422.21**	**422.21**	**0.00**	**(422.21)**	**(422.21)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**5,062.28**	**5,062.28**	**0.00**	**(5,062.28)**	**(5,062.28)**
*****Total Expenditures**		**0.00**	**0.00**	**5,062.28**	**5,062.28**	**0.00**	**(5,062.28)**	**(5,062.28)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,062.28	5,062.28	0.00	(5,062.28)	(5,062.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,062.28**	**5,062.28**	**0.00**	**(5,062.28)**	**(5,062.28)**
*****Total Revenue**		**0.00**	**0.00**	**5,062.28**	**5,062.28**	**0.00**	**(5,062.28)**	**(5,062.28)**

Grant 566001 - Worms Go To High School
Fund 566001 - Worms Go To High School

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI:	Rydant, Albert L		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	NE-97104501-0	CFDA #: 66.951	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	08/15/2004 - 12/16/2005		

Fund Information

Effective Date:	8/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,800.03	0.00	(3,800.03)	(3,800.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,300.03**	**0.00**	**(4,300.03)**	**(4,300.03)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.80	0.00	(387.80)	(387.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**387.80**	**0.00**	**(387.80)**	**(387.80)**
711100	Supplies-General	375.00	375.00	0.00	0.00	0.00	375.00	375.00
717200	Other Professional Services-General	15,075.00	15,075.00	0.00	10,762.17	0.00	4,312.83	4,312.83
Subtotal: Non-Travel Support		**15,450.00**	**15,450.00**	**0.00**	**10,762.17**	**0.00**	**4,687.83**	**4,687.83**
***Total: 71 - Support**		**15,450.00**	**15,450.00**	**0.00**	**10,762.17**	**0.00**	**4,687.83**	**4,687.83**
****Total Direct Cost Expenditures**		**15,450.00**	**15,450.00**	**0.00**	**15,450.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**15,450.00**	**15,450.00**	**0.00**	**15,450.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,450.00	0.00	(15,450.00)	(15,450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,450.00**	**0.00**	**(15,450.00)**	**(15,450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,450.00**	**0.00**	**(15,450.00)**	**(15,450.00)**

Grant 610000 - Discovery Trail & Conservation Educ
Fund 610000 - Discovery Trail & Conservation Educ

Status: Active
FMGR: Tomkiewicz, Warren C

Type:

PI:	Tomkiewicz, Warren C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	FS AGREEMENT #	CFDA #: NONE	
Resp Org:	PANSTW		
FRAGRNT Start/End Date:	05/23/2006 - 06/30/2007		

Fund Information

Effective Date:	5/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTW - CEAPS Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**1,500.00**	**1,500.00**	**0.00**	**2,700.00**	**2,700.00**
710400	Student or Non-Emp Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
714000	Postage-General	0.00	0.00	151.08	151.08	0.00	(151.08)	(151.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**151.08**	**151.08**	**0.00**	**(151.08)**	**(151.08)**
***Total: 71 - Support**		**800.00**	**800.00**	**151.08**	**151.08**	**0.00**	**648.92**	**648.92**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**1,651.08**	**1,651.08**	**0.00**	**3,348.92**	**3,348.92**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**1,651.08**	**1,651.08**	**0.00**	**3,348.92**	**3,348.92**
Revenue								
530000	Federal Programs	0.00	0.00	1,651.08	1,651.08	0.00	(1,651.08)	(1,651.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,651.08**	**1,651.08**	**0.00**	**(1,651.08)**	**(1,651.08)**
*****Total Revenue**		**0.00**	**0.00**	**1,651.08**	**1,651.08**	**0.00**	**(1,651.08)**	**(1,651.08)**

Grant 610001 - Ore Hill - Forest Service
Fund 610001 - Ore Hill - Forest Service

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	05-MU-1109-2200-020	CFDA #: NONE	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	06/02/2006 - 05/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611000 - FY04 NE Weather Technology Init

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/11/2003	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2007		Rev Account:	530000					

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
Subtotal: Non-Travel Support		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
***Total: 71 - Support**		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
740000	Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**308,000.00**	**308,000.00**	**0.00**	**290,732.71**	**0.00**	**17,267.29**	**17,267.29**
****Total Direct Cost Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
Revenue								
530000	Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
***Total: 53 - Sponsored Programs**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**
*****Total Revenue**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/30/2004	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2007		Rev Account:	530000					

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NWS4680003 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/09/2003 - 06/30/2007

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	80,269.80	0.00	(80,269.80)	(80,269.80)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	5,546.30	5,546.30	0.00	(5,546.30)	(5,546.30)
615F10	PAT	0.00	0.00	5,123.04	80,241.60	0.00	(80,241.60)	(80,241.60)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61U000	Salary Offset Account	164,000.00	164,000.00	0.00	0.00	0.00	164,000.00	164,000.00
***Total: 61 - Salaries and Wages**		**284,500.00**	**284,500.00**	**10,669.34**	**226,037.89**	**0.00**	**58,462.11**	**58,462.11**
65YF10	Full Fringe Benefit Distr Expe	66,420.00	66,420.00	2,223.39	67,177.89	0.00	(757.89)	(757.89)
65YP10	Nonstatus Benefit Distr (Fica)	10,122.00	10,122.00	0.00	0.00	0.00	10,122.00	10,122.00
***Total: 65 - Fringe Benefits**		**76,542.00**	**76,542.00**	**2,223.39**	**67,177.89**	**0.00**	**9,364.11**	**9,364.11**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	(35,052.00)	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(35,052.00)**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
***Total: 73 - Subcontracts**		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
****Total Direct Cost Expenditures**		**661,042.00**	**661,042.00**	**(22,159.27)**	**293,215.78**	**0.00**	**367,826.22**	**367,826.22**
760300	F&A Expenditures	163,588.00	163,588.00	6,134.89	129,971.93	0.00	33,616.07	33,616.07
***Total: 76 - F&A and Internal Allocations**		**163,588.00**	**163,588.00**	**6,134.89**	**129,971.93**	**0.00**	**33,616.07**	**33,616.07**
****Total Indirect Cost Expenditures**		**163,588.00**	**163,588.00**	**6,134.89**	**129,971.93**	**0.00**	**33,616.07**	**33,616.07**
*****Total Expenditures**		**824,630.00**	**824,630.00**	**(16,024.38)**	**423,187.71**	**0.00**	**401,442.29**	**401,442.29**
Revenue								
530000	Federal Programs	0.00	0.00	(16,024.38)	423,187.71	0.00	(423,187.71)	(423,187.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(16,024.38)**	**423,187.71**	**0.00**	**(423,187.71)**	**(423,187.71)**
*****Total Revenue**		**0.00**	**0.00**	**(16,024.38)**	**423,187.71**	**0.00**	**(423,187.71)**	**(423,187.71)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC	[NSE] Faculty Credit	0.00	0.00	3,600.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	2,191.85	11,140.29	0.00	30,859.71	30,859.71
615F10	PAT	72,375.00	72,375.00	17,582.42	41,387.12	0.00	30,987.88	30,987.88
61CPEX	[NSE] Non-Status Salary (Exempt)	10,850.00	7,024.00	9,991.87	9,991.87	0.00	858.13	(2,967.87)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**164,336.00**	**160,510.00**	**33,366.14**	**100,222.88**	**0.00**	**64,113.12**	**60,287.12**
65YF10	Full Fringe Benefit Distr Expe	49,215.00	49,215.00	7,630.81	32,763.19	0.00	16,451.81	16,451.81
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	1,236.86	1,236.86	0.00	12,806.14	12,458.14
***Total: 65 - Fringe Benefits**		**63,258.00**	**62,910.00**	**8,867.67**	**34,000.05**	**0.00**	**29,257.95**	**28,909.95**
710000	In-State Travel	0.00	0.00	219.08	773.03	0.00	(773.03)	(773.03)
710025	In-State Travel-Course Related	0.00	0.00	102.60	102.60	0.00	(102.60)	(102.60)
710100	Out-of-State Travel	0.00	0.00	783.08	1,736.36	0.00	(1,736.36)	(1,736.36)
710125	Out-of-State Travel-Course Related	0.00	0.00	104.76	104.76	0.00	(104.76)	(104.76)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	74.36	223.08	0.00	(223.08)	(223.08)
Subtotal: Travel		**0.00**	**0.00**	**1,283.88**	**3,963.27**	**0.00**	**(3,963.27)**	**(3,963.27)**
71	Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100	Supplies-General	0.00	0.00	12,109.43	17,210.23	0.00	(17,210.23)	(17,210.23)
711124	Supplies-Instructional Supplies	0.00	0.00	56.10	145.04	0.00	(145.04)	(145.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	596.15	596.15	0.00	(596.15)	(596.15)
711162	Supplies-Office Supplies	0.00	0.00	2,098.47	2,320.28	0.00	(2,320.28)	(2,320.28)
711200	Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010	Printing & Copying-Publications	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
715000	Non-Cap Equip-General	28,100.00	28,100.00	147.58	11,329.40	0.00	16,770.60	16,770.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200	Other Professional Services-General	1,500.00	1,500.00	5,475.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
Subtotal: Non-Travel Support		**67,054.00**	**52,193.00**	**20,581.73**	**55,698.99**	**0.00**	**11,355.01**	**(3,505.99)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**67,054.00**	**52,193.00**	**21,865.61**	**59,662.26**	**0.00**	**7,391.74**	**(7,469.26)**
722200	Participant Support	0.00	0.00	1,102.00	17,974.00	0.00	(17,974.00)	(17,974.00)
722300	Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
***Total: 72 - Student and/or Participant Support**		**16,155.00**	**16,155.00**	**1,102.00**	**17,974.00**	**0.00**	**(1,819.00)**	**(1,819.00)**
740000	Cap Equipment	50,000.00	50,000.00	59,795.80	59,795.80	59,795.80	(69,591.60)	(69,591.60)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**59,795.80**	**59,795.80**	**59,795.80**	**(69,591.60)**	**(69,591.60)**
****Total Direct Cost Expenditures**		**360,803.00**	**341,768.00**	**124,997.22**	**271,654.99**	**59,795.80**	**29,352.21**	**10,317.21**
760300	F&A Expenditures	94,494.00	92,294.00	19,185.55	57,628.12	0.00	36,865.88	34,665.88
***Total: 76 - F&A and Internal Allocations**		**94,494.00**	**92,294.00**	**19,185.55**	**57,628.12**	**0.00**	**36,865.88**	**34,665.88**
****Total Indirect Cost Expenditures**		**94,494.00**	**92,294.00**	**19,185.55**	**57,628.12**	**0.00**	**36,865.88**	**34,665.88**
*****Total Expenditures**		**455,297.00**	**434,062.00**	**144,182.77**	**329,283.11**	**59,795.80**	**66,218.09**	**44,983.09**
Revenue								
530000	Federal Programs	0.00	0.00	144,182.77	329,283.11	0.00	(329,283.11)	(329,283.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**144,182.77**	**329,283.11**	**0.00**	**(329,283.11)**	**(329,283.11)**
*****Total Revenue**		**0.00**	**0.00**	**144,182.77**	**329,283.11**	**0.00**	**(329,283.11)**	**(329,283.11)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611003 - Reitsma NOAA Seed Grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	2,300.00	2,300.00	0.00	(2,300.00)	(2,300.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total: 61 - Salaries and Wages**		**4,545.00**	**4,545.00**	**2,300.00**	**2,300.00**	**0.00**	**2,245.00**	**2,245.00**
65YP10	Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: 65 - Fringe Benefits**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
715000	Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**2,300.00**	**2,300.00**	**0.00**	**3,700.00**	**3,700.00**
760300	F&A Expenditures	2,613.00	2,613.00	1,322.50	1,322.50	0.00	1,290.50	1,290.50
***Total: 76 - F&A and Internal Allocations**		**2,613.00**	**2,613.00**	**1,322.50**	**1,322.50**	**0.00**	**1,290.50**	**1,290.50**
****Total Indirect Cost Expenditures**		**2,613.00**	**2,613.00**	**1,322.50**	**1,322.50**	**0.00**	**1,290.50**	**1,290.50**
*****Total Expenditures**		**8,613.00**	**8,613.00**	**3,622.50**	**3,622.50**	**0.00**	**4,990.50**	**4,990.50**
Revenue								
530000	Federal Programs	0.00	0.00	3,622.50	3,622.50	0.00	(3,622.50)	(3,622.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,622.50**	**3,622.50**	**0.00**	**(3,622.50)**	**(3,622.50)**
*****Total Revenue**		**0.00**	**0.00**	**3,622.50**	**3,622.50**	**0.00**	**(3,622.50)**	**(3,622.50)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611004 - McGuire NOAA Seed grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	376.33	376.33	0.00	(376.33)	(376.33)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,720.44	2,720.44	0.00	(2,720.44)	(2,720.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**3,096.77**	**3,096.77**	**0.00**	**(3,096.77)**	**(3,096.77)**
***Total: 71 - Support**		**0.00**	**0.00**	**3,096.77**	**3,096.77**	**0.00**	**(3,096.77)**	**(3,096.77)**
740000	Cap Equipment	12,900.00	12,900.00	0.00	0.00	6,042.37	6,857.63	6,857.63
***Total: 74 - Capitalizable Plant and Equipment**		**12,900.00**	**12,900.00**	**0.00**	**0.00**	**6,042.37**	**6,857.63**	**6,857.63**
****Total Direct Cost Expenditures**		**12,900.00**	**12,900.00**	**3,096.77**	**3,096.77**	**6,042.37**	**3,760.86**	**3,760.86**
*****Total Expenditures**		**12,900.00**	**12,900.00**	**3,096.77**	**3,096.77**	**6,042.37**	**3,760.86**	**3,760.86**
Revenue								
530000	Federal Programs	0.00	0.00	3,096.77	3,096.77	0.00	(3,096.77)	(3,096.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,096.77**	**3,096.77**	**0.00**	**(3,096.77)**	**(3,096.77)**
*****Total Revenue**		**0.00**	**0.00**	**3,096.77**	**3,096.77**	**0.00**	**(3,096.77)**	**(3,096.77)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611005 - Aviles NOAA Seed grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	1,727.00	1,727.00	0.00	421.93	0.00	1,305.07	1,305.07
710300	Conference Registration Fees	0.00	0.00	365.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		**1,727.00**	**1,727.00**	**365.00**	**991.93**	**0.00**	**735.07**	**735.07**
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**2,727.00**	**2,727.00**	**365.00**	**991.93**	**0.00**	**1,735.07**	**1,735.07**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**365.00**	**4,264.93**	**0.00**	**1,735.07**	**1,735.07**
760300	F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,725.00**	**7,725.00**	**365.00**	**5,989.93**	**0.00**	**1,735.07**	**1,735.07**
Revenue								
530000	Federal Programs	0.00	0.00	5,989.93	5,989.93	0.00	(5,989.93)	(5,989.93)
533000	Recovery of F&A Costs	0.00	0.00	(5,624.93)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**365.00**	**5,989.93**	**0.00**	**(5,989.93)**	**(5,989.93)**
*****Total Revenue**		**0.00**	**0.00**	**365.00**	**5,989.93**	**0.00**	**(5,989.93)**	**(5,989.93)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611006 - Donahue NOAA Seed Grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**775.00**	**775.00**	**0.00**	**510.00**	**0.00**	**265.00**	**265.00**
65YP10	Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
***Total: 65 - Fringe Benefits**		**36.00**	**36.00**	**0.00**	**46.41**	**0.00**	**(10.41)**	**(10.41)**
710000	In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Travel		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
711100	Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
Subtotal: Non-Travel Support		**45.00**	**45.00**	**0.00**	**1,042.89**	**0.00**	**(997.89)**	**(997.89)**
***Total: 71 - Support**		**189.00**	**189.00**	**0.00**	**1,042.89**	**0.00**	**(853.89)**	**(853.89)**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,599.30**	**0.00**	**(599.30)**	**(599.30)**
760300	F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total: 76 - F&A and Internal Allocations**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
****Total Indirect Cost Expenditures**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
*****Total Expenditures**		**1,446.00**	**1,446.00**	**0.00**	**1,892.55**	**0.00**	**(446.55)**	**(446.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611007 - Eisenhauer NOAA Seed grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: 61 - Salaries and Wages**		**1,830.00**	**1,830.00**	**750.00**	**1,740.00**	**0.00**	**90.00**	**90.00**
65YP10	Nonstatus Benefit Distr (Fica)	99.00	99.00	68.25	158.35	0.00	(59.35)	(59.35)
***Total: 65 - Fringe Benefits**		**99.00**	**99.00**	**68.25**	**158.35**	**0.00**	**(59.35)**	**(59.35)**
710100	Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200	Foreign Travel	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**850.00**	**850.00**	**550.00**	**550.00**	**0.00**	**300.00**	**300.00**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,850.00**	**1,850.00**	**550.00**	**550.00**	**0.00**	**1,300.00**	**1,300.00**
****Total Direct Cost Expenditures**		**3,779.00**	**3,779.00**	**1,368.25**	**2,448.35**	**0.00**	**1,330.65**	**1,330.65**
760300	F&A Expenditures	1,052.00	1,052.00	431.25	1,000.50	0.00	51.50	51.50
***Total: 76 - F&A and Internal Allocations**		**1,052.00**	**1,052.00**	**431.25**	**1,000.50**	**0.00**	**51.50**	**51.50**
****Total Indirect Cost Expenditures**		**1,052.00**	**1,052.00**	**431.25**	**1,000.50**	**0.00**	**51.50**	**51.50**
*****Total Expenditures**		**4,831.00**	**4,831.00**	**1,799.50**	**3,448.85**	**0.00**	**1,382.15**	**1,382.15**
Revenue								
530000	Federal Programs	0.00	0.00	1,799.50	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,799.50**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**
*****Total Revenue**		**0.00**	**0.00**	**1,799.50**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611008 - Spencer NOAA Seed Grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
***Total: 71 - Support**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
***Total: 61 - Salaries and Wages**		**0.00**	**3,826.00**	**0.00**	**2,399.04**	**0.00**	**(2,399.04)**	**1,426.96**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
***Total: 65 - Fringe Benefits**		**0.00**	**348.00**	**0.00**	**218.32**	**0.00**	**(218.32)**	**129.68**
710000	In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
711200	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000	Non-Cap Equip-General	0.00	1,678.00	0.00	0.00	0.00	0.00	1,678.00
Subtotal: Non-Travel Support		**0.00**	**1,778.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,778.00**
***Total: 71 - Support**		**0.00**	**1,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,878.00**
****Total Direct Cost Expenditures**		**0.00**	**6,052.00**	**0.00**	**2,617.36**	**0.00**	**(2,617.36)**	**3,434.64**
760300	F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
****Total Indirect Cost Expenditures**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
*****Total Expenditures**		**0.00**	**8,252.00**	**0.00**	**3,996.80**	**0.00**	**(3,996.80)**	**4,255.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,996.80	0.00	(3,996.80)	(3,996.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,996.80**	**0.00**	**(3,996.80)**	**(3,996.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,996.80**	**0.00**	**(3,996.80)**	**(3,996.80)**

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-03-GR-236 (JY)	CFDA #: NONE	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/01/2003 - 12/31/2004		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
***Total: 61 - Salaries and Wages**		**77,100.00**	**77,100.00**	**0.00**	**81,513.03**	**0.00**	**(4,413.03)**	**(4,413.03)**
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
***Total: 65 - Fringe Benefits**		**19,798.00**	**19,798.00**	**0.00**	**14,657.30**	**0.00**	**5,140.70**	**5,140.70**
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		**80,000.00**	**80,000.00**	**0.00**	**48,836.89**	**0.00**	**31,163.11**	**31,163.11**
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
Subtotal: Non-Travel Support		**19,366.00**	**19,366.00**	**0.00**	**17,980.68**	**0.00**	**1,385.32**	**1,385.32**

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-03-GR-236 (JY)	CFDA #: NONE	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/01/2003 - 12/31/2004		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**99,366.00**	**99,366.00**	**0.00**	**66,817.57**	**0.00**	**32,548.43**	**32,548.43**
722200	Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300	Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
***Total: 72 - Student and/or Participant Support**		**45,760.00**	**45,760.00**	**0.00**	**77,554.70**	**0.00**	**(31,794.70)**	**(31,794.70)**
****Total Direct Cost Expenditures**		**242,024.00**	**242,024.00**	**0.00**	**240,542.60**	**0.00**	**1,481.40**	**1,481.40**
760300	F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total: 76 - F&A and Internal Allocations**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
****Total Indirect Cost Expenditures**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**243,521.60**	**0.00**	**6,478.40**	**6,478.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	9/9/2004	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	1,365.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	[NSE] Non-Status Salary (Exempt)	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
***Total: 61 - Salaries and Wages**		**74,600.00**	**74,600.00**	**1,365.00**	**69,987.59**	**0.00**	**4,612.41**	**4,612.41**
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	592.41	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
***Total: 65 - Fringe Benefits**		**16,658.00**	**16,658.00**	**592.41**	**16,248.46**	**0.00**	**409.54**	**409.54**
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**74.52**	**0.00**	**(74.52)**	**(74.52)**
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.50	677.78	0.00	(677.78)	(677.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
Subtotal: Non-Travel Support		**10,740.00**	**10,740.00**	**48.50**	**15,318.87**	**0.00**	**(4,578.87)**	**(4,578.87)**
***Total: 71 - Support**		**10,740.00**	**10,740.00**	**48.50**	**15,393.39**	**0.00**	**(4,653.39)**	**(4,653.39)**
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**		**101,998.00**	**101,998.00**	**2,005.91**	**101,835.47**	**0.00**	**162.53**	**162.53**
760300	F&A Expenditures	8,160.00	8,160.00	160.48	8,146.72	0.00	13.28	13.28
***Total: 76 - F&A and Internal Allocations**		**8,160.00**	**8,160.00**	**160.48**	**8,146.72**	**0.00**	**13.28**	**13.28**
****Total Indirect Cost Expenditures**		**8,160.00**	**8,160.00**	**160.48**	**8,146.72**	**0.00**	**13.28**	**13.28**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	9/9/2004	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000			

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**110,158.00**	**110,158.00**	**2,166.39**	**109,982.19**	**0.00**	**175.81**	**175.81**
Revenue							
530000 Federal Programs	0.00	0.00	2,166.39	109,982.19	0.00	(109,982.19)	(109,982.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,166.39**	**109,982.19**	**0.00**	**(109,982.19)**	**(109,982.19)**
*****Total Revenue**	**0.00**	**0.00**	**2,166.39**	**109,982.19**	**0.00**	**(109,982.19)**	**(109,982.19)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	9/9/2004	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
760300	F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**

Grant 619001 - Pakistani Teachers Project 05-06 | Status: Active | Type: Grant
Fund 619002 - Pakistani Teachers-Participant Sup | FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US Department of State		Effective Date:	9/9/2004	IDC Basis Code:
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	10.00	(239.76)	(239.76)
710200	Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220	Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400	Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
Subtotal: Travel		**71,142.00**	**71,142.00**	**0.00**	**47,513.77**	**10.00**	**23,618.23**	**23,618.23**
711000	Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000	Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support		**17,400.00**	**17,400.00**	**0.00**	**8,034.21**	**0.00**	**9,365.79**	**9,365.79**
***Total: 71 - Support**		**88,542.00**	**88,542.00**	**0.00**	**55,547.98**	**10.00**	**32,984.02**	**32,984.02**
722200	Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300	Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
***Total: 72 - Student and/or Participant Support**		**51,300.00**	**51,300.00**	**0.00**	**43,939.28**	**0.00**	**7,360.72**	**7,360.72**
****Total Direct Cost Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**10.00**	**40,344.74**	**40,344.74**
*****Total Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**10.00**	**40,344.74**	**40,344.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619002 - Pakistani Teachers-Participant Sup FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US Department of State		Effective Date:	9/9/2004	IDC Basis Code:
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000	

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Active Type:
Fund 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	9/17/2005	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/19/2005 - 03/31/2007		Rev Account:	530000			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	737.10	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	2,142.86	2,142.86	0.00	3,857.14	3,857.14
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	28,400.00	28,400.00	13,571.43	13,571.43	0.00	14,828.57	14,828.57
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,469.00	4,948.75	0.00	(4,948.75)	(4,948.75)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**73,845.00**	**73,845.00**	**19,920.39**	**41,035.14**	**0.00**	**32,809.86**	**32,809.86**
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	319.92	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	1,550.68	1,685.35	0.00	1,535.65	1,535.65
***Total: 65 - Fringe Benefits**		**19,906.00**	**19,906.00**	**1,870.60**	**10,526.86**	**0.00**	**9,379.14**	**9,379.14**
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	5.58	0.00	994.42	994.42
713000	Printing & Copying-General	200.00	200.00	145.60	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	11.36	11.36	0.00	(11.36)	(11.36)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	9,500.00	0.00	500.00	500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support		**11,711.00**	**11,711.00**	**156.96**	**9,906.43**	**0.00**	**1,804.57**	**1,804.57**
***Total: 71 - Support**		**11,711.00**	**11,711.00**	**156.96**	**9,906.43**	**0.00**	**1,804.57**	**1,804.57**
****Total Direct Cost Expenditures**		**105,462.00**	**105,462.00**	**21,947.95**	**61,468.43**	**0.00**	**43,993.57**	**43,993.57**
760300	F&A Expenditures	8,437.00	8,437.00	1,755.84	4,917.46	0.00	3,519.54	3,519.54
***Total: 76 - F&A and Internal Allocations**		**8,437.00**	**8,437.00**	**1,755.84**	**4,917.46**	**0.00**	**3,519.54**	**3,519.54**
****Total Indirect Cost Expenditures**		**8,437.00**	**8,437.00**	**1,755.84**	**4,917.46**	**0.00**	**3,519.54**	**3,519.54**
*****Total Expenditures**		**113,899.00**	**113,899.00**	**23,703.79**	**66,385.89**	**0.00**	**47,513.11**	**47,513.11**
Revenue								
530000	Federal Programs	0.00	0.00	23,703.79	66,385.89	0.00	(66,385.89)	(66,385.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,703.79**	**66,385.89**	**0.00**	**(66,385.89)**	**(66,385.89)**
*****Total Revenue**		**0.00**	**0.00**	**23,703.79**	**66,385.89**	**0.00**	**(66,385.89)**	**(66,385.89)**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Active Type:
Fund 619004 - Pakistani Teachers Inst Participant FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US Department of State		Effective Date:	9/17/2005	IDC Basis Code:
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/19/2005 - 03/31/2007		Rev Account:	530000	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	6,051.00	6,051.00	3,088.56	3,088.56	0.00	2,962.44	2,962.44
710200	Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400	Student or Non-Emp Travel	51,500.00	51,500.00	24,522.00	43,922.00	2,374.50	5,203.50	5,203.50
Subtotal: Travel		**67,051.00**	**67,051.00**	**27,610.56**	**47,010.56**	**2,374.50**	**17,665.94**	**17,665.94**
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	4,600.00	4,600.00	2,566.00	2,566.00	0.00	2,034.00	2,034.00
711124	Supplies-Instructional Supplies	4,500.00	4,500.00	222.32	100.20	0.00	4,399.80	4,399.80
711162	Supplies-Office Supplies	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	30.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	13,949.00	13,949.00	0.00	0.00	0.00	13,949.00	13,949.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,180.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support		**28,049.00**	**28,049.00**	**4,004.32**	**3,912.20**	**0.00**	**24,136.80**	**24,136.80**
***Total: 71 - Support**		**95,100.00**	**95,100.00**	**31,614.88**	**50,922.76**	**2,374.50**	**41,802.74**	**41,802.74**
722200	Participant Support	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722300	Other Financial Aid	41,000.00	41,000.00	1,102.00	1,502.00	1,302.00	38,196.00	38,196.00
***Total: 72 - Student and/or Participant Support**		**41,000.00**	**41,000.00**	**6,102.00**	**6,502.00**	**1,302.00**	**33,196.00**	**33,196.00**
****Total Direct Cost Expenditures**		**136,100.00**	**136,100.00**	**37,716.88**	**57,424.76**	**3,676.50**	**74,998.74**	**74,998.74**
*****Total Expenditures**		**136,100.00**	**136,100.00**	**37,716.88**	**57,424.76**	**3,676.50**	**74,998.74**	**74,998.74**
Revenue								
530000	Federal Programs	0.00	0.00	37,594.76	57,424.76	0.00	(57,424.76)	(57,424.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,594.76**	**57,424.76**	**0.00**	**(57,424.76)**	**(57,424.76)**
*****Total Revenue**		**0.00**	**0.00**	**37,594.76**	**57,424.76**	**0.00**	**(57,424.76)**	**(57,424.76)**

Grant 63E013 - Special Net (weissmann, S.) Status: Active Type: Grant
Fund 63E013 - Special Net (weissmann, S.) FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1990		Rev Account:	530100					

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,400.00**	**0.00**	**4,409.40**	**0.00**	**(4,409.40)**	**990.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
***Total: 65 - Fringe Benefits**		**0.00**	**409.00**	**0.00**	**310.86**	**0.00**	**(310.86)**	**98.14**
710Z	Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel		**0.00**	**2,140.00**	**0.00**	**733.11**	**0.00**	**(733.11)**	**1,406.89**
71CZ	Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support		**0.00**	**25,292.00**	**0.00**	**12,652.44**	**0.00**	**(12,652.44)**	**12,639.56**
***Total: 71 - Support**		**0.00**	**27,432.00**	**0.00**	**13,385.55**	**0.00**	**(13,385.55)**	**14,046.45**
****Total Direct Cost Expenditures**		**0.00**	**33,241.00**	**0.00**	**18,105.81**	**0.00**	**(18,105.81)**	**15,135.19**
7603	F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
****Total Indirect Cost Expenditures**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
*****Total Expenditures**		**0.00**	**35,900.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**16,345.73**
Revenue								
5301	State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
***Total: 53 - Sponsored Programs**		**0.00**	**22,770.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,770.99**
5603	NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**13,129.01**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**(19,554.27)**
*****Total Revenue**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**

Grant 63E015 - Hiv/Aids
Status: Active
Type: Grant
Fund 63E015 - Hiv/Aids
FMGR: Hayslip, Josephine B

PI:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992		Rev Account:	530100			

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**218.40**	**0.00**	**(218.40)**	**(218.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip, Josephine B

Type: Grant

PI:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992		Rev Account:	530100			

Org PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
***Total: 61 - Salaries and Wages**		**0.00**	**7,349.70**	**0.00**	**7,349.70**	**0.00**	**(7,349.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**684.00**	**0.00**	**684.00**	**0.00**	**(684.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**585.96**	**0.00**	**(585.96)**	**(585.96)**
7111	Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support		**0.00**	**6,387.30**	**0.00**	**5,801.34**	**0.00**	**(5,801.34)**	**585.96**
***Total: 71 - Support**		**0.00**	**6,387.30**	**0.00**	**6,387.30**	**0.00**	**(6,387.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,421.00**	**0.00**	**14,421.00**	**0.00**	**(14,421.00)**	**0.00**
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
*****Total Expenditures**		**0.00**	**15,575.00**	**0.00**	**15,574.70**	**0.00**	**(15,574.70)**	**0.30**
Revenue								
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**

Grant 63E017 - Pep Management | Status: Active | Type: Grant
Fund 63E017 - Pep Management | FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
***Total: 61 - Salaries and Wages**		**0.00**	**44,127.37**	**0.00**	**41,029.30**	**0.00**	**(41,029.30)**	**3,098.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
***Total: 65 - Fringe Benefits**		**0.00**	**13,717.26**	**0.00**	**11,306.14**	**0.00**	**(11,306.14)**	**2,411.12**
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,749.25**	**0.00**	**(1,749.25)**	**(1,749.25)**
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support		**0.00**	**42,776.10**	**0.00**	**9,465.66**	**0.00**	**(9,465.66)**	**33,310.44**
***Total: 71 - Support**		**0.00**	**42,776.10**	**0.00**	**11,214.91**	**0.00**	**(11,214.91)**	**31,561.19**
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,984.90**	**0.00**	**7,984.90**	**0.00**	**(7,984.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,605.63**	**0.00**	**71,535.25**	**0.00**	**(71,535.25)**	**37,070.38**
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
*****Total Expenditures**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**
Revenue								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
***Total: 53 - Sponsored Programs**		**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**

Grant 63E017 - Pep Management
Status: Active
Type: Grant
Fund 63E017 - Pep Management
FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(11,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,001.00)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(1,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(12,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(12,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	(12,001.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(12,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(12,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E019 - Pep Flow - Through | Status: Active | Type: Grant
Fund 63E019 - Pep Flow - Through | FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
***Total: 61 - Salaries and Wages**		**0.00**	**144,161.55**	**0.00**	**102,545.24**	**0.00**	**(102,545.24)**	**41,616.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
***Total: 65 - Fringe Benefits**		**0.00**	**42,884.04**	**0.00**	**30,365.22**	**0.00**	**(30,365.22)**	**12,518.82**
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11,057.15**	**0.00**	**(11,057.15)**	**(11,057.15)**
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support		**0.00**	**23,275.62**	**0.00**	**10,320.98**	**0.00**	**(10,320.98)**	**12,954.64**
***Total: 71 - Support**		**0.00**	**23,275.62**	**0.00**	**21,378.13**	**0.00**	**(21,378.13)**	**1,897.49**
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,400.00**	**0.00**	**2,658.75**	**0.00**	**(2,658.75)**	**741.25**
****Total Direct Cost Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
*****Total Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
***Total: 53 - Sponsored Programs**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**
*****Total Revenue**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Status: Active
Type: Grant
Fund 63E020 - Ctr for Profsnl Educ Prtnershp
FMGR: Asselin, Sandra C

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**489.00**	**0.00**	**(489.00)**	**(189.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel		**0.00**	**501.00**	**0.00**	**932.40**	**0.00**	**(932.40)**	**(431.40)**
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support		**0.00**	**31,735.26**	**0.00**	**27,730.71**	**0.00**	**(27,730.71)**	**4,004.55**
***Total: 71 - Support**		**0.00**	**32,236.26**	**0.00**	**28,663.11**	**0.00**	**(28,663.11)**	**3,573.15**
****Total Direct Cost Expenditures**		**0.00**	**32,559.26**	**0.00**	**29,152.11**	**0.00**	**(29,152.11)**	**3,407.15**
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
****Total Indirect Cost Expenditures**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
*****Total Expenditures**		**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total: 53 - Sponsored Programs**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**
*****Total Revenue**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**

Grant 63E021 - Pep Program - Management 94 Status: Active Type: Grant
Fund 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
***Total: 61 - Salaries and Wages**		**0.00**	**41,785.15**	**0.00**	**38,736.81**	**0.00**	**(38,736.81)**	**3,048.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
***Total: 65 - Fringe Benefits**		**0.00**	**13,129.10**	**0.00**	**12,641.78**	**0.00**	**(12,641.78)**	**487.32**
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,539.76**	**0.00**	**(1,539.76)**	**460.24**
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support		**0.00**	**38,926.64**	**0.00**	**5,449.16**	**0.00**	**(5,449.16)**	**33,477.48**
***Total: 71 - Support**		**0.00**	**40,926.64**	**0.00**	**6,988.92**	**0.00**	**(6,988.92)**	**33,937.72**
****Total Direct Cost Expenditures**		**0.00**	**95,840.89**	**0.00**	**58,367.51**	**0.00**	**(58,367.51)**	**37,473.38**
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
*****Total Expenditures**		**0.00**	**95,840.89**	**0.00**	**92,296.15**	**0.00**	**(92,296.15)**	**3,544.74**
Revenue								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total: 53 - Sponsored Programs**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**
*****Total Revenue**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant 63E022 - Mathematics Advice to Juniors
Status: Active
Type: Grant
Fund 63E022 - Mathematics Advice to Juniors
FMGR: Burrows, Enid R

PI:	Burrows, Enid R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABE		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	530100			

Org PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**150.00**	**0.00**	**39.06**	**0.00**	**(39.06)**	**110.94**
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**253.46**	**0.00**	**(253.46)**	**(253.46)**
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support		**0.00**	**2,850.00**	**0.00**	**2,163.10**	**0.00**	**(2,163.10)**	**686.90**
***Total: 71 - Support**		**0.00**	**2,850.00**	**0.00**	**2,416.56**	**0.00**	**(2,416.56)**	**433.44**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,455.62**	**0.00**	**(2,455.62)**	**544.38**
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
*****Total Expenditures**		**0.00**	**3,240.00**	**0.00**	**2,652.06**	**0.00**	**(2,652.06)**	**587.94**
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total: 53 - Sponsored Programs**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
*****Total Revenue**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**

Grant 63E023 - Pep Program Flow Through 94 Status: Active Type: Grant
Fund 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
***Total: 61 - Salaries and Wages**		**0.00**	**144,083.44**	**0.00**	**123,846.41**	**0.00**	**(123,846.41)**	**20,237.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
***Total: 65 - Fringe Benefits**		**0.00**	**43,318.67**	**0.00**	**39,841.73**	**0.00**	**(39,841.73)**	**3,476.94**
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel		**0.00**	**12,800.00**	**0.00**	**8,901.99**	**0.00**	**(8,901.99)**	**3,898.01**
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support		**0.00**	**13,280.56**	**0.00**	**16,621.24**	**0.00**	**(16,621.24)**	**(3,340.68)**
***Total: 71 - Support**		**0.00**	**26,080.56**	**0.00**	**25,523.23**	**0.00**	**(25,523.23)**	**557.33**
****Total Direct Cost Expenditures**		**0.00**	**213,482.67**	**0.00**	**189,211.37**	**0.00**	**(189,211.37)**	**24,271.30**
*****Total Expenditures**		**0.00**	**213,482.67**	**0.00**	**189,211.37**	**0.00**	**(189,211.37)**	**24,271.30**
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
***Total: 53 - Sponsored Programs**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
*****Total Revenue**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
***Total: 61 - Salaries and Wages**		**0.00**	**150,000.00**	**0.00**	**150,107.69**	**0.00**	**(150,107.69)**	**(107.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
***Total: 65 - Fringe Benefits**		**0.00**	**16,814.50**	**0.00**	**12,688.59**	**0.00**	**(12,688.59)**	**4,125.91**
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**7,869.55**	**0.00**	**(7,869.55)**	**(2,869.55)**
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
Subtotal: Non-Travel Support		**0.00**	**90,350.00**	**0.00**	**74,398.25**	**0.00**	**(74,398.25)**	**15,951.75**
***Total: 71 - Support**		**0.00**	**95,350.00**	**0.00**	**82,267.80**	**0.00**	**(82,267.80)**	**13,082.20**
****Total Direct Cost Expenditures**		**0.00**	**262,164.50**	**0.00**	**245,064.08**	**0.00**	**(245,064.08)**	**17,100.42**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
*****Total Expenditures**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**
Revenue								
5301	State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314	Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**
*****Total Revenue**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI:	Skoglund, Kathryn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
***Total: 61 - Salaries and Wages**		**0.00**	**177,859.00**	**0.00**	**134,875.22**	**0.00**	**(134,875.22)**	**42,983.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
***Total: 65 - Fringe Benefits**		**0.00**	**14,110.60**	**0.00**	**13,269.66**	**0.00**	**(13,269.66)**	**840.94**
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel		**0.00**	**9,000.00**	**0.00**	**3,624.34**	**0.00**	**(3,624.34)**	**5,375.66**
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support		**0.00**	**56,503.00**	**0.00**	**20,150.41**	**0.00**	**(20,150.41)**	**36,352.59**
***Total: 71 - Support**		**0.00**	**65,503.00**	**0.00**	**23,774.75**	**0.00**	**(23,774.75)**	**41,728.25**
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,302.00**	**0.00**	**2,086.00**	**0.00**	**(2,086.00)**	**216.00**
****Total Direct Cost Expenditures**		**0.00**	**259,774.60**	**0.00**	**174,005.63**	**0.00**	**(174,005.63)**	**85,768.97**
7603	F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI:	Skoglund, Kathryn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
*****Total Expenditures**		**0.00**	**282,833.94**	**0.00**	**197,064.97**	**0.00**	**(197,064.97)**	**85,768.97**
Revenue								
5301	State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
*****Total Revenue**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**

Grant 63E032 - NH Majic - Con't | Status: Active | Type: Grant
Fund 63E032 - NH Majic - Con't | FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/10/1996 - 06/30/1997		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000	Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,897.50**	**0.00**	**2,216.26**	**0.00**	**(2,216.26)**	**681.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
***Total: 65 - Fringe Benefits**		**0.00**	**229.50**	**0.00**	**169.54**	**0.00**	**(169.54)**	**59.96**
7100	In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11.65**	**0.00**	**(11.65)**	**(11.65)**
7111	Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130	Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140	Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180	Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ	Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support		**0.00**	**1,400.13**	**0.00**	**1,372.91**	**0.00**	**(1,372.91)**	**27.22**
***Total: 71 - Support**		**0.00**	**1,400.13**	**0.00**	**1,384.56**	**0.00**	**(1,384.56)**	**15.57**
****Total Direct Cost Expenditures**		**0.00**	**4,527.13**	**0.00**	**3,770.36**	**0.00**	**(3,770.36)**	**756.77**
7603	F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
****Total Indirect Cost Expenditures**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**
Revenue								
5301	State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total: 53 - Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**

Grant 63E034 - NH Majic 98 Status: Active Type: Grant
Fund 63E034 - NH Majic 98 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/15/1997 - 12/31/1998		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,570.00**	**0.00**	**1,515.25**	**0.00**	**(1,515.25)**	**54.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
***Total: 65 - Fringe Benefits**		**0.00**	**153.00**	**0.00**	**127.31**	**0.00**	**(127.31)**	**25.69**
7100	In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9.10**	**0.00**	**(9.10)**	**(9.10)**
7111	Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130	Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140	Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ	Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support		**0.00**	**1,054.00**	**0.00**	**1,085.62**	**0.00**	**(1,085.62)**	**(31.62)**
***Total: 71 - Support**		**0.00**	**1,054.00**	**0.00**	**1,094.72**	**0.00**	**(1,094.72)**	**(40.72)**
****Total Direct Cost Expenditures**		**0.00**	**2,777.00**	**0.00**	**2,737.28**	**0.00**	**(2,737.28)**	**39.72**
7603	F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
****Total Indirect Cost Expenditures**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,956.19**	**0.00**	**(2,956.19)**	**43.81**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E041 - Math Advice Juniors Informed C
Status: Active
Type: Grant
Fund 63E041 - Math Advice Juniors Informed C
FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/01/1998 - 12/31/1999		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,401.25**	**0.00**	**1,401.25**	**0.00**	**(1,401.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**117.71**	**0.00**	**117.72**	**0.00**	**(117.72)**	**(0.01)**
7130	Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140	Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
***Total: 71 - Support**		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,771.30**	**0.00**	**(2,771.30)**	**6.70**
7603	F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,992.98**	**0.00**	**(2,992.98)**	**7.02**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**2,744.57**	**0.00**	**(2,744.57)**	**(824.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**230.54**	**0.00**	**(230.54)**	**(83.54)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support		**0.00**	**5,692.00**	**0.00**	**3,015.52**	**0.00**	**(3,015.52)**	**2,676.48**
***Total: 71 - Support**		**0.00**	**7,192.00**	**0.00**	**4,515.52**	**0.00**	**(4,515.52)**	**2,676.48**
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,558.02**	**0.00**	**(1,558.02)**	**(1,558.02)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,048.65**	**0.00**	**(9,048.65)**	**210.35**
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,772.51**	**0.00**	**(9,772.51)**	**227.49**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Active
FMGR: Haust, William

Type: Grant

PI:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999		Rev Account:	530100			

Org PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,850.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**155.40**	**0.00**	**(155.40)**	**(0.40)**
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel		**0.00**	**900.00**	**0.00**	**881.08**	**0.00**	**(881.08)**	**18.92**
7111	Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support		**1,000.00**	**2,857.00**	**0.00**	**2,751.82**	**0.00**	**(1,751.82)**	**105.18**
***Total: 71 - Support**		**1,000.00**	**3,757.00**	**0.00**	**3,632.90**	**0.00**	**(2,632.90)**	**124.10**
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**1,000.00**	**5,762.00**	**0.00**	**5,663.30**	**0.00**	**(4,663.30)**	**98.70**
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
****Total Indirect Cost Expenditures**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
*****Total Expenditures**		**1,000.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(5,036.33)**	**(36.33)**
Revenue								
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**

Grant 63E054 - Explore Elem Scl Standard Base
Status: Active
Type: Grant
Fund 63E054 - Explore Elem Scl Standard Base
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH	Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**5,250.75**	**0.00**	**(5,250.75)**	**(1,100.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**439.06**	**0.00**	**(439.06)**	**(103.06)**
7111	Supplies	0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130	Printing and Copying	0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140	Postage	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172	Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
***Total: 71 - Support**		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
7222	Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**2,344.61**	**0.00**	**(2,344.61)**	**535.39**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,881.00**	**0.00**	**(13,881.00)**	**(0.00)**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300	F&A Expenditures	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,941.03**	**0.00**	**(14,941.03)**	**50.97**

Grant 63E054 - Explore Elem Scl Standard Base
Status: Active
Type: Grant
Fund 63E054 - Explore Elem Scl Standard Base
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**14,992.00**	**0.00**	**14,941.03**	**0.00**	**(14,941.03)**	**50.97**

Grant 63E055 - Explore Middle Scl Standard Ba | Status: Active | Type: Grant
Fund 63E055 - Explore Middle Scl Standard Ba | FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**7,493.38**	**0.00**	**(7,493.38)**	**(3,343.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**575.41**	**0.00**	**(575.41)**	**(239.41)**
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
***Total: 71 - Support**		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,503.60**	**0.00**	**(1,503.60)**	**1,376.40**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,561.31**	**0.00**	**(13,561.31)**	**319.69**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**
*****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**

Grant 63E058 - NH Majic 00 Status: Active Type: Grant
Fund 63E058 - NH Majic 00 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/1999 - 09/30/2000		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,066.25**	**0.00**	**(2,066.25)**	**(66.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**173.57**	**0.00**	**(173.57)**	**(5.57)**
7111	Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130	Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140	Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ	Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
***Total: 71 - Support**		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,747.20**	**0.00**	**(2,747.20)**	**30.80**
7603	F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,966.93**	**0.00**	**(2,966.93)**	**33.07**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E061 - Promising Practices
Fund 63E061 - Promising Practices

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	520632	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/21/1999 - 06/30/2000		Rev Account:	530100					

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**604.80**	**0.00**	**604.80**	**0.00**	**(604.80)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z	Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel		**0.00**	**3,750.00**	**0.00**	**189.88**	**0.00**	**(189.88)**	**3,560.12**
7111	Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130	Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140	Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180	Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ	Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support		**0.00**	**6,945.20**	**0.00**	**4,299.92**	**0.00**	**(4,299.92)**	**2,645.28**
***Total: 71 - Support**		**0.00**	**10,695.20**	**0.00**	**4,489.80**	**0.00**	**(4,489.80)**	**6,205.40**
7300	Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**9,315.70**	**0.00**	**(9,315.70)**	**684.30**
****Total Direct Cost Expenditures**		**0.00**	**28,500.00**	**0.00**	**21,610.30**	**0.00**	**(21,610.30)**	**6,889.70**
7603	F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
****Total Indirect Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**22,510.81**	**0.00**	**(22,510.81)**	**7,489.19**
Revenue								
5301	State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**

Grant 63E063 - Migrant Literacy Program
Fund 63E063 - Migrant Literacy Program

Status: Active
FMGR: Buteau, Gerard E

Type: Grant

PI:	Buteau, Gerard E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.010	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1997 - 09/30/1998		Rev Account:	530100			

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
***Total: 65 - Fringe Benefits**		**0.00**	**183.30**	**0.00**	**183.58**	**0.00**	**(183.58)**	**(0.28)**
7100	In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104	Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**133.20**	**0.00**	**(133.20)**	**16.80**
7111	Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140	Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ	Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support		**0.00**	**6,526.00**	**0.00**	**6,632.55**	**0.00**	**(6,632.55)**	**(106.55)**
***Total: 71 - Support**		**0.00**	**6,676.00**	**0.00**	**6,765.75**	**0.00**	**(6,765.75)**	**(89.75)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.30**	**0.00**	**9,349.33**	**0.00**	**(9,349.33)**	**(90.03)**
7603	F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
****Total Indirect Cost Expenditures**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,088.08**	**0.00**	**(10,088.08)**	**(88.08)**
Revenue								
5301	State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total: 53 - Sponsored Programs**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**
*****Total Revenue**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Active Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619 CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

Fund Information
Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**0.00**	**61,747.00**	**0.00**	**67,347.69**	**0.00**	**(67,347.69)**	**(5,600.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
***Total: 65 - Fringe Benefits**		**0.00**	**19,591.71**	**0.00**	**20,927.25**	**0.00**	**(20,927.25)**	**(1,335.54)**
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel		**0.00**	**10,000.00**	**0.00**	**5,890.70**	**0.00**	**(5,890.70)**	**4,109.30**
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support		**0.00**	**46,400.00**	**0.00**	**33,341.70**	**0.00**	**(33,341.70)**	**13,058.30**
***Total: 71 - Support**		**0.00**	**56,400.00**	**0.00**	**39,232.40**	**0.00**	**(39,232.40)**	**17,167.60**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**142,738.71**	**0.00**	**127,507.34**	**0.00**	**(127,507.34)**	**15,231.37**
760300	F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Active Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:				

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
****Total Indirect Cost Expenditures**	**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
*****Total Expenditures**	**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total: 53 - Sponsored Programs**	**0.00**	**165,576.71**	**0.00**	**143,937.54**	**0.00**	**(143,937.54)**	**21,639.17**
*****Total Revenue**	**0.00**	**165,576.71**	**0.00**	**143,937.54**	**0.00**	**(143,937.54)**	**21,639.17**

Grant 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Active Type: Grant
Fund 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

PI: Prevost, Fernand J
Sponsor: NH Department of Education
Sponsor ID: None CFDA #: 84.281
Resp Org: PAMAPF
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

Fund Information
Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
***Total: 61 - Salaries and Wages**		**0.00**	**6,180.00**	**0.00**	**5,163.13**	**0.00**	**(5,163.13)**	**1,016.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**423.70**	**0.00**	**(423.70)**	**80.30**
711100	Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
***Total: 71 - Support**		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**0.00**	**13,357.65**	**0.00**	**(13,357.65)**	**490.35**
760300	F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
*****Total Expenditures**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
Revenue								
530100	NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total: 53 - Sponsored Programs**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
*****Total Revenue**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**

Grant 63E084 - STANDARDS BASED MATH INSTITUTE Status: Active Type: Grant
Fund 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	160.00	0.00	0.00	0.00	0.00	160.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,760.00**	**0.00**	**5,600.00**	**0.00**	**(5,600.00)**	**160.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**459.20**	**0.00**	**459.20**	**0.00**	**(459.20)**	**0.00**
710400	Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel		**0.00**	**262.65**	**0.00**	**237.35**	**0.00**	**(237.35)**	**25.30**
711000	Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support		**0.00**	**3,611.99**	**0.00**	**3,827.45**	**0.00**	**(3,827.45)**	**(215.46)**
***Total: 71 - Support**		**0.00**	**3,874.64**	**0.00**	**4,064.80**	**0.00**	**(4,064.80)**	**(190.16)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,093.84**	**0.00**	**10,124.00**	**0.00**	**(10,124.00)**	**(30.16)**
760300	F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
****Total Indirect Cost Expenditures**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
*****Total Expenditures**		**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**
Revenue								
530100	NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,901.35**	**0.00**	**10,901.35**	**0.00**	**(10,901.35)**	**0.00**
*****Total Revenue**		**0.00**	**10,901.35**	**0.00**	**10,901.35**	**0.00**	**(10,901.35)**	**0.00**

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI:	Maslakowski, Dennise M		
Sponsor:	NH Department of Education		
Sponsor ID:	NH DOE PROJECT #32614	CFDA #: 84.027	
Resp Org:	PAEDBD		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		

Fund Information

Effective Date:	1/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	6,000.00	0.00	2,000.06	0.00	(2,000.06)	3,999.94
615F10	PAT	0.00	0.00	0.00	55,297.14	0.00	(55,297.14)	(55,297.14)
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	55,600.00	0.00	0.00	0.00	48,000.00	55,600.00
61CPEU	[NSE] Supplemental	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,800.00	3,000.00	0.00	0.00	0.00	20,800.00	3,000.00
***Total: 61 - Salaries and Wages**		**85,562.00**	**64,600.00**	**0.00**	**57,797.20**	**0.00**	**27,764.80**	**6,802.80**
65YF10	Full Fringe Benefit Distr Expe	25,275.00	17,415.00	0.00	22,276.68	0.00	2,998.32	(4,861.68)
65YP10	Nonstatus Benefit Distr (Fica)	1,706.00	252.00	0.00	42.00	0.00	1,664.00	210.00
***Total: 65 - Fringe Benefits**		**26,981.00**	**17,667.00**	**0.00**	**22,318.68**	**0.00**	**4,662.32**	**(4,651.68)**
7100	In-State Travel	0.00	4,898.44	0.00	0.00	0.00	0.00	4,898.44
710000	In-State Travel	750.00	4,750.00	0.00	4,002.53	0.00	(3,252.53)	747.47
710100	Out-of-State Travel	0.00	0.00	0.00	1,648.22	0.00	(1,648.22)	(1,648.22)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.45	0.00	(397.45)	(397.45)
Subtotal: Travel		**750.00**	**9,648.44**	**0.00**	**6,278.20**	**0.00**	**(5,528.20)**	**3,370.24**
711100	Supplies-General	500.00	1,087.86	0.00	1,087.86	0.00	(587.86)	0.00
711124	Supplies-Instructional Supplies	4,129.00	912.14	0.00	670.15	0.00	3,458.85	241.99
713000	Printing & Copying-General	125.00	0.00	0.00	0.00	0.00	125.00	0.00
713005	Printing & Copying-Campus	0.00	1,975.00	0.00	1,849.56	0.00	(1,849.56)	125.44
714000	Postage-General	125.00	225.00	0.00	129.28	0.00	(4.28)	95.72
715035	Non-Cap Equip-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200	Other Professional Services-General	14,500.00	16,550.00	0.00	12,825.00	0.00	1,675.00	3,725.00
719000	Business Meals-Meetings-Non Travel	0.00	1,506.56	0.00	136.50	0.00	(136.50)	1,370.06
Subtotal: Non-Travel Support		**19,379.00**	**23,756.56**	**0.00**	**18,198.35**	**0.00**	**1,180.65**	**5,558.21**
***Total: 71 - Support**		**20,129.00**	**33,405.00**	**0.00**	**24,476.55**	**0.00**	**(4,347.55)**	**8,928.45**
721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00	2,466.00	0.00	(2,466.00)	(2,466.00)
722200	Participant Support	5,000.00	25,000.00	0.00	22,020.25	0.00	(17,020.25)	2,979.75
722300	Other Financial Aid	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**22,000.00**	**0.00**	**24,486.25**	**0.00**	**(19,486.25)**	**(2,486.25)**
****Total Direct Cost Expenditures**		**137,672.00**	**137,672.00**	**0.00**	**129,078.68**	**0.00**	**8,593.32**	**8,593.32**
760300	F&A Expenditures	11,013.00	11,013.00	0.00	10,326.11	0.00	686.89	686.89
***Total: 76 - F&A and Internal Allocations**		**11,013.00**	**11,013.00**	**0.00**	**10,326.11**	**0.00**	**686.89**	**686.89**

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI:	Maslakowski, Dennise M		
Sponsor:	NH Department of Education		
Sponsor ID:	NH DOE PROJECT #32614	CFDA #: 84.027	
Resp Org:	PAEDBD		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		

Fund Information

Effective Date:	1/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**11,013.00**	**11,013.00**	**0.00**	**10,326.11**	**0.00**	**686.89**	**686.89**
*****Total Expenditures**	**148,685.00**	**148,685.00**	**0.00**	**139,404.79**	**0.00**	**9,280.21**	**9,280.21**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	139,404.79	0.00	(139,404.79)	(139,404.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**139,404.79**	**0.00**	**(139,404.79)**	**(139,404.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**139,404.79**	**0.00**	**(139,404.79)**	**(139,404.79)**

Grant 63E100 - USDA Reimbursement Program
Fund 63E100 - USDA Food Program CDFC

Status: Active
FMGR: Sanders, Karen L

Type:

PI:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 10.558

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
***Total: 71 - Support**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
****Total Direct Cost Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
***Total: 53 - Sponsored Programs**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Revenue**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**

Grant 63E101 - CPEP FY04 Status: Active Type: Grant
Fund 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Education		Effective Date:	8/4/2003	IDC Basis Code:
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10	Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
***Total: 61 - Salaries and Wages**		**43,138.00**	**42,837.00**	**0.00**	**37,636.74**	**0.00**	**5,501.26**	**5,200.26**
65YF10	Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
***Total: 65 - Fringe Benefits**		**26,894.00**	**24,729.95**	**0.00**	**15,232.79**	**0.00**	**11,661.21**	**9,497.16**
710000	In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100	Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel		**1,000.00**	**3,500.00**	**0.00**	**3,513.02**	**0.00**	**(2,513.02)**	**(13.02)**
711100	Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005	Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000	Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support		**8,601.00**	**3,569.05**	**0.00**	**3,622.94**	**0.00**	**4,978.06**	**(53.89)**
***Total: 71 - Support**		**9,601.00**	**7,069.05**	**0.00**	**7,135.96**	**0.00**	**2,465.04**	**(66.91)**
****Total Direct Cost Expenditures**		**79,633.00**	**74,636.00**	**0.00**	**60,005.49**	**0.00**	**19,627.51**	**14,630.51**
760300	F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total: 76 - F&A and Internal Allocations**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
****Total Indirect Cost Expenditures**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
*****Total Expenditures**		**89,997.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**21,258.51**	**16,261.51**
Revenue								
530100	NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
***Total: 53 - Sponsored Programs**		**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**
*****Total Revenue**		**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant 63E101 - CPEP FY04 Status: Active Type: Grant
Fund 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Education		Effective Date:	8/4/2003	IDC Basis Code:
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100	

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**378.00**	**0.00**	**(378.00)**	**(378.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C		
Sponsor:	NH Department of Education		
Sponsor ID:	ACTUAL CFDA 84.366B	CFDA #: 84.367	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	02/18/2004 - 09/30/2005		

Fund Information

Effective Date:	4/14/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,798.20	0.00	(7,798.20)	(7,798.20)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	17,000.08	0.00	(17,000.08)	(17,000.08)
61CPEU	[NSE] Supplemental	89,734.00	86,500.00	0.00	15,500.04	0.00	74,233.96	70,999.96
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,000.00	0.00	55,000.25	0.00	(55,000.25)	(47,000.25)
***Total: 61 - Salaries and Wages**		**89,734.00**	**94,500.00**	**0.00**	**95,298.57**	**0.00**	**(5,564.57)**	**(798.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,119.30	0.00	(3,119.30)	(3,119.30)
65YP10	Nonstatus Benefit Distr (Fica)	6,353.00	10,259.00	0.00	7,397.71	0.00	(1,044.71)	2,861.29
***Total: 65 - Fringe Benefits**		**6,353.00**	**10,259.00**	**0.00**	**10,517.01**	**0.00**	**(4,164.01)**	**(258.01)**
710000	In-State Travel	1,740.00	1,740.00	0.00	1,001.86	0.00	738.14	738.14
Subtotal: Travel		**1,740.00**	**1,740.00**	**0.00**	**1,001.86**	**0.00**	**738.14**	**738.14**
71	Support	11,102.00	0.00	0.00	0.00	0.00	11,102.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,120.16	0.00	(3,120.16)	(3,120.16)
711100	Supplies-General	2,309.85	16,286.00	0.00	1,034.17	0.00	1,275.68	15,251.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	114.19	0.00	(114.19)	(114.19)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	15,159.73	0.00	(15,159.73)	(15,159.73)
713000	Printing & Copying-General	1,000.00	1,500.00	0.00	300.00	0.00	700.00	1,200.00
713005	Printing & Copying-Campus	500.00	500.00	0.00	1,825.86	0.00	(1,325.86)	(1,325.86)
714000	Postage-General	0.00	0.00	0.00	230.86	0.00	(230.86)	(230.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	15,440.00	15,440.00	0.00	10,213.87	0.00	5,226.13	5,226.13
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,255.25	0.00	(2,255.25)	(2,255.25)
Subtotal: Non-Travel Support		**37,851.85**	**41,226.00**	**0.00**	**39,771.94**	**0.00**	**(1,920.09)**	**1,454.06**
***Total: 71 - Support**		**39,591.85**	**42,966.00**	**0.00**	**40,773.80**	**0.00**	**(1,181.95)**	**2,192.20**
722300	Other Financial Aid	49,506.00	60,608.00	0.00	60,703.03	0.00	(11,197.03)	(95.03)
***Total: 72 - Student and/or Participant Support**		**49,506.00**	**60,608.00**	**0.00**	**60,703.03**	**0.00**	**(11,197.03)**	**(95.03)**
****Total Direct Cost Expenditures**		**185,184.85**	**208,333.00**	**0.00**	**207,292.41**	**0.00**	**(22,107.56)**	**1,040.59**
760300	F&A Expenditures	14,815.15	16,667.00	0.00	16,583.52	0.00	(1,768.37)	83.48
***Total: 76 - F&A and Internal Allocations**		**14,815.15**	**16,667.00**	**0.00**	**16,583.52**	**0.00**	**(1,768.37)**	**83.48**
****Total Indirect Cost Expenditures**		**14,815.15**	**16,667.00**	**0.00**	**16,583.52**	**0.00**	**(1,768.37)**	**83.48**
*****Total Expenditures**		**200,000.00**	**225,000.00**	**0.00**	**223,875.93**	**0.00**	**(23,875.93)**	**1,124.07**

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	4/14/2004	IDC Basis Code:	TDC	
Sponsor ID:	ACTUAL CFDA 84.366B	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	02/18/2004 - 09/30/2005		Rev Account:	530100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	223,875.93	0.00	(223,875.93)	(223,875.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**223,875.93**	**0.00**	**(223,875.93)**	**(223,875.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**223,875.93**	**0.00**	**(223,875.93)**	**(223,875.93)**

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	4/14/2004	IDC Basis Code:	TDC	
Sponsor ID:	ACTUAL CFDA 84.366B	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	02/18/2004 - 09/30/2005		Rev Account:	530100			

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E103 - Preservice & Inservice Support of M
Fund 63E103 - Math Science Partnerships

Status: Active
FMGR: Beaudrie, Brian P

Type:

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

Fund Information
Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E103 - Preservice & Inservice Support of M
Status: Active
Type:
Fund 63E103 - Math Science Partnerships
FMGR: Beaudrie, Brian P

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

Fund Information
Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,800.00**	**3,800.00**	**0.00**	**3,000.00**	**0.00**	**800.00**	**800.00**
65YP10	Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
***Total: 65 - Fringe Benefits**		**319.20**	**319.20**	**0.00**	**252.00**	**0.00**	**67.20**	**67.20**
710000	In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel		**825.00**	**825.00**	**0.00**	**572.67**	**0.00**	**252.33**	**252.33**
711100	Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000	Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100	Membership Dues & Fees	4,112.00	4,112.00	959.50	2,976.50	0.00	1,135.50	1,135.50
Subtotal: Non-Travel Support		**4,754.32**	**4,754.32**	**959.50**	**3,310.55**	**0.00**	**1,443.77**	**1,443.77**
***Total: 71 - Support**		**5,579.32**	**5,579.32**	**959.50**	**3,883.22**	**0.00**	**1,696.10**	**1,696.10**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315	Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 72 - Student and/or Participant Support**		**8,820.00**	**8,820.00**	**0.00**	**10,355.00**	**0.00**	**(1,535.00)**	**(1,535.00)**
****Total Direct Cost Expenditures**		**18,518.52**	**18,518.52**	**959.50**	**17,490.22**	**0.00**	**1,028.30**	**1,028.30**
760300	F&A Expenditures	1,481.48	1,481.48	76.76	1,399.21	0.00	82.27	82.27
***Total: 76 - F&A and Internal Allocations**		**1,481.48**	**1,481.48**	**76.76**	**1,399.21**	**0.00**	**82.27**	**82.27**
****Total Indirect Cost Expenditures**		**1,481.48**	**1,481.48**	**76.76**	**1,399.21**	**0.00**	**82.27**	**82.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,036.26**	**18,889.43**	**0.00**	**1,110.57**	**1,110.57**
Revenue								
530100	NH State Programs	0.00	0.00	1,036.26	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,036.26**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**
*****Total Revenue**		**0.00**	**0.00**	**1,036.26**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**

Grant 63E104 - Integrated Arts Model "Iam" Status: Active Type:
Fund 63E104 - Integated Arts Model "Iam" FMGR: Maslakowski, Dennise M

PI:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	52614	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 01/31/2006		Rev Account:	530100			

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000	Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**31,200.00**	**0.00**	**31,198.80**	**0.00**	**(6,198.80)**	**1.20**
65YF10	Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: 65 - Fringe Benefits**		**10,000.00**	**12,619.20**	**0.00**	**12,699.50**	**0.00**	**(2,699.50)**	**(80.30)**
710000	In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100	Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		**37.00**	**2,637.00**	**0.00**	**2,280.36**	**0.00**	**(2,243.36)**	**356.64**
713000	Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000	Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
Subtotal: Non-Travel Support		**15,000.00**	**3,580.84**	**0.00**	**3,555.07**	**0.00**	**11,444.93**	**25.77**
***Total: 71 - Support**		**15,037.00**	**6,217.84**	**0.00**	**5,835.43**	**0.00**	**9,201.57**	**382.41**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300	Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**11,935.00**	**0.00**	**65.00**	**65.00**
****Total Direct Cost Expenditures**		**62,037.00**	**62,037.04**	**0.00**	**61,668.73**	**0.00**	**368.27**	**368.31**
760300	F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total: 76 - F&A and Internal Allocations**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
****Total Indirect Cost Expenditures**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
*****Total Expenditures**		**67,000.00**	**67,000.00**	**0.00**	**66,602.22**	**0.00**	**397.78**	**397.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05
Resp Org: PAEDBD
FRAGRNT Start/End Date: 03/15/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 3/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**0.00**	**17,434.63**	**0.00**	**(6,434.63)**	**(6,434.63)**
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**0.00**	**1,541.19**	**0.00**	**(617.19)**	**(617.19)**
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,678.76**	**0.00**	**(1,678.76)**	**(1,678.76)**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	382.50	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
Subtotal: Non-Travel Support		**22,925.00**	**22,925.00**	**382.50**	**19,578.62**	**0.00**	**3,346.38**	**3,346.38**
***Total: 71 - Support**		**22,925.00**	**22,925.00**	**382.50**	**21,257.38**	**0.00**	**1,667.62**	**1,667.62**
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
***Total: 72 - Student and/or Participant Support**		**31,970.00**	**31,970.00**	**0.00**	**18,820.00**	**0.00**	**13,150.00**	**13,150.00**
****Total Direct Cost Expenditures**		**66,819.00**	**66,819.00**	**382.50**	**59,053.20**	**0.00**	**7,765.80**	**7,765.80**
760300	F&A Expenditures	5,346.00	5,346.00	30.60	4,724.24	0.00	621.76	621.76
***Total: 76 - F&A and Internal Allocations**		**5,346.00**	**5,346.00**	**30.60**	**4,724.24**	**0.00**	**621.76**	**621.76**
****Total Indirect Cost Expenditures**		**5,346.00**	**5,346.00**	**30.60**	**4,724.24**	**0.00**	**621.76**	**621.76**
*****Total Expenditures**		**72,165.00**	**72,165.00**	**413.10**	**63,777.44**	**0.00**	**8,387.56**	**8,387.56**
Revenue								
530100	NH State Programs	0.00	0.00	413.10	63,777.44	0.00	(63,777.44)	(63,777.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**413.10**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	3/22/2005	IDC Basis Code:	TDC	
Sponsor ID:	G&C APPROVAL 5.4.05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/15/2005 - 06/30/2006		Rev Account:	530100			

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**413.10**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**

Grant 63E106 - FY05 USDA Reimbursement Program
Fund 63E106 - FY05 USDA Reimbursement Program

Status: Active
FMGR: Sanders, Karen L

Type:

PI:
Sponsor: NH Department of Education
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 10.558

Fund Information
Effective Date: 3/22/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E107 - Achieving Excellence Middle School

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 09/30/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	5,000.00	17,500.00	0.00	(17,500.00)	(17,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,307.72	27,500.18	0.00	(27,500.18)	(27,500.18)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**13,307.72**	**45,000.18**	**0.00**	**8,999.82**	**8,999.82**
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	1,211.00	4,095.00	0.00	819.00	819.00
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**1,211.00**	**4,095.00**	**0.00**	**819.00**	**819.00**
71	Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000	Purchasing Cards	0.00	0.00	600.20	600.20	0.00	(600.20)	(600.20)
711124	Supplies-Instructional Supplies	8,050.00	8,050.00	1,893.12	3,953.12	0.00	4,096.88	4,096.88
711162	Supplies-Office Supplies	0.00	0.00	1,222.66	1,222.66	0.00	(1,222.66)	(1,222.66)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000	Postage-General	500.00	500.00	15.60	72.41	0.00	427.59	427.59
717200	Other Professional Services-General	1,000.00	1,000.00	2,000.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,619.86	8,419.86	0.00	(8,419.86)	(8,419.86)
Subtotal: Non-Travel Support		**13,083.00**	**13,083.00**	**9,351.44**	**16,367.09**	**0.00**	**(3,284.09)**	**(3,284.09)**
***Total: 71 - Support**		**13,083.00**	**13,083.00**	**9,351.44**	**16,367.09**	**0.00**	**(3,284.09)**	**(3,284.09)**
722200	Participant Support	32,170.00	32,170.00	0.00	14,440.00	0.00	17,730.00	17,730.00
***Total: 72 - Student and/or Participant Support**		**32,170.00**	**32,170.00**	**0.00**	**14,440.00**	**0.00**	**17,730.00**	**17,730.00**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**23,870.16**	**79,902.27**	**0.00**	**24,264.73**	**24,264.73**
760300	F&A Expenditures	8,333.00	8,333.00	1,909.61	6,392.19	0.00	1,940.81	1,940.81
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**1,909.61**	**6,392.19**	**0.00**	**1,940.81**	**1,940.81**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**1,909.61**	**6,392.19**	**0.00**	**1,940.81**	**1,940.81**
*****Total Expenditures**		**112,500.00**	**112,500.00**	**25,779.77**	**86,294.46**	**0.00**	**26,205.54**	**26,205.54**
Revenue								
530100	NH State Programs	0.00	0.00	25,779.77	86,294.46	0.00	(86,294.46)	(86,294.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,779.77**	**86,294.46**	**0.00**	**(86,294.46)**	**(86,294.46)**
*****Total Revenue**		**0.00**	**0.00**	**25,779.77**	**86,294.46**	**0.00**	**(86,294.46)**	**(86,294.46)**

Grant 63E108 - Transition from H.S. to College
Status: Active
Type:
Fund 63E108 - Transition from H.S. to College
FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 09/30/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	106,325.32	167,971.61	0.00	(167,971.61)	(167,971.61)
61U000	Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
***Total: 61 - Salaries and Wages**		**166,000.00**	**154,000.00**	**106,325.32**	**188,023.05**	**0.00**	**(22,023.05)**	**(34,023.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	9,675.55	15,710.76	0.00	(695.76)	1,047.24
***Total: 65 - Fringe Benefits**		**15,015.00**	**16,758.00**	**9,675.55**	**22,384.22**	**0.00**	**(7,369.22)**	**(5,626.22)**
710000	In-State Travel	7,200.00	7,200.00	0.00	1,686.71	0.00	5,513.29	5,513.29
710100	Out-of-State Travel	0.00	5,000.00	1,705.78	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel	0.00	0.00	1,421.09	4,247.79	0.00	(4,247.79)	(4,247.79)
Subtotal: Travel		**7,200.00**	**12,200.00**	**3,126.87**	**7,996.23**	**0.00**	**(796.23)**	**4,203.77**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,300.00	245.73	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional Supplies	0.00	0.00	117.00	7,638.92	0.00	(7,638.92)	(7,638.92)
713000	Printing & Copying-General	4,718.00	4,718.00	0.00	0.00	0.00	4,718.00	4,718.00
713005	Printing & Copying-Campus	600.00	600.00	66.36	593.40	0.00	6.60	6.60
714000	Postage-General	400.00	913.00	16.41	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General	5,000.00	55,000.00	4,000.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	334.97	1,061.28	0.00	(661.28)	(661.28)
Subtotal: Non-Travel Support		**20,118.00**	**70,931.00**	**4,780.47**	**17,264.11**	**0.00**	**2,853.89**	**53,666.89**
***Total: 71 - Support**		**27,318.00**	**83,131.00**	**7,907.34**	**25,260.34**	**0.00**	**2,057.66**	**57,870.66**
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**		**208,333.00**	**263,889.00**	**123,908.21**	**235,667.61**	**0.00**	**(27,334.61)**	**28,221.39**
760300	F&A Expenditures	16,667.00	21,111.00	9,912.66	18,853.41	0.00	(2,186.41)	2,257.59
***Total: 76 - F&A and Internal Allocations**		**16,667.00**	**21,111.00**	**9,912.66**	**18,853.41**	**0.00**	**(2,186.41)**	**2,257.59**
****Total Indirect Cost Expenditures**		**16,667.00**	**21,111.00**	**9,912.66**	**18,853.41**	**0.00**	**(2,186.41)**	**2,257.59**
*****Total Expenditures**		**225,000.00**	**285,000.00**	**133,820.87**	**254,521.02**	**0.00**	**(29,521.02)**	**30,478.98**
Revenue								

Grant 63E108 - Transition from H.S. to College
Fund 63E108 - Transition from H.S. to College

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 09/30/2006

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	60,000.00	133,820.87	254,521.02	0.00	(254,521.02)	(194,521.02)
***Total: 53 - Sponsored Programs**	**0.00**	**60,000.00**	**133,820.87**	**254,521.02**	**0.00**	**(254,521.02)**	**(194,521.02)**
*****Total Revenue**	**0.00**	**60,000.00**	**133,820.87**	**254,521.02**	**0.00**	**(254,521.02)**	**(194,521.02)**

Grant 63E109 - FY06 USDA Reimbursement Program
Fund 63E109 - FY06 USDA Reimbursement Program

Status: Active
FMGR: Sanders, Karen L

Type:

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 10.558

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	307.46	2,590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**307.46**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**307.46**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**307.46**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**307.46**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	307.46	2,590.29	0.00	(590.29)	(590.29)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**307.46**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**307.46**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**

Grant 63E110 - Teacher Certification E Portfolio
Status: Active
Type:
Fund 63E110 - Teacher Certification E Portfolio
FMGR: Robertson, Royce L

PI: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 05/01/2006 - 06/30/2006

Fund Information
Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDRR - Education Grant-Robertson R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	400.00	400.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**500.00**	**500.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	91.00	91.00	45.50	45.50	0.00	45.50	45.50
***Total: 65 - Fringe Benefits**		**91.00**	**91.00**	**45.50**	**45.50**	**0.00**	**45.50**	**45.50**
711132	Supplies-Software Incl Site License	0.00	0.00	3,500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000	Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
Subtotal: Non-Travel Support		**3,538.00**	**3,538.00**	**3,500.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
***Total: 71 - Support**		**3,538.00**	**3,538.00**	**3,500.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
****Total Direct Cost Expenditures**		**4,629.00**	**4,629.00**	**4,045.50**	**4,045.50**	**0.00**	**583.50**	**583.50**
760300	F&A Expenditures	371.00	371.00	323.64	323.64	0.00	47.36	47.36
***Total: 76 - F&A and Internal Allocations**		**371.00**	**371.00**	**323.64**	**323.64**	**0.00**	**47.36**	**47.36**
****Total Indirect Cost Expenditures**		**371.00**	**371.00**	**323.64**	**323.64**	**0.00**	**47.36**	**47.36**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**4,369.14**	**4,369.14**	**0.00**	**630.86**	**630.86**
Revenue								
530100	NH State Programs	0.00	0.00	4,369.14	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,369.14**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**
*****Total Revenue**		**0.00**	**0.00**	**4,369.14**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**

Grant 63E110 - Teacher Certification E Portfolio
Fund 63E110 - Teacher Certification E Portfolio

Status: Active
FMGR: Robertson, Royce L

Type:

PI: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 05/01/2006 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63R005 - Joint Promotional Program 01 | Status: Active | Type: Grant
Fund 63R005 - Joint Promotional Program 01 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**(403.20)**	**0.00**
7100	In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel		**0.00**	**650.00**	**0.00**	**268.42**	**0.00**	**(268.42)**	**381.58**
7111	Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130	Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140	Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support		**0.00**	**820.00**	**0.00**	**622.03**	**0.00**	**(622.03)**	**197.97**
***Total: 71 - Support**		**0.00**	**1,470.00**	**0.00**	**890.45**	**0.00**	**(890.45)**	**579.55**
****Total Direct Cost Expenditures**		**0.00**	**6,673.20**	**0.00**	**6,093.65**	**0.00**	**(6,093.65)**	**579.55**
7603	F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300	F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
****Total Indirect Cost Expenditures**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
*****Total Expenditures**		**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**
Revenue								
5301	State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**
*****Total Revenue**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**

Grant 63R014 - Computer Network-Internet
Fund 63R014 - Computer Network-Internet

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/1994 - 06/30/1995		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**57.38**	**0.00**	**57.38**	**0.00**	**(57.38)**	**0.00**
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
***Total: 71 - Support**		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
****Total Direct Cost Expenditures**		**0.00**	**932.38**	**0.00**	**807.38**	**0.00**	**(807.38)**	**125.00**
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total: 76 - F&A and Internal Allocations**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
****Total Indirect Cost Expenditures**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
*****Total Expenditures**		**0.00**	**1,006.97**	**0.00**	**871.81**	**0.00**	**(871.81)**	**135.16**
Revenue								
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**
*****Total Revenue**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**

Grant 63R015 - Joint Promotional Project 96 | Status: Active | Type: Grant
Fund 63R015 - Joint Promotional Project 96 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000	Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,075.00**	**0.00**	**6,075.00**	**0.00**	**(6,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**464.74**	**0.00**	**464.74**	**0.00**	**(464.74)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z	Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel		**0.00**	**783.00**	**0.00**	**490.80**	**0.00**	**(490.80)**	**292.20**
7111	Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130	Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140	Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180	Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191	Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ	Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support		**0.00**	**1,052.75**	**0.00**	**1,301.12**	**0.00**	**(1,301.12)**	**(248.37)**
***Total: 71 - Support**		**0.00**	**1,835.75**	**0.00**	**1,791.92**	**0.00**	**(1,791.92)**	**43.83**
****Total Direct Cost Expenditures**		**0.00**	**8,375.49**	**0.00**	**8,331.66**	**0.00**	**(8,331.66)**	**43.83**
7603	F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
****Total Indirect Cost Expenditures**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
*****Total Expenditures**		**0.00**	**9,045.53**	**0.00**	**8,998.19**	**0.00**	**(8,998.19)**	**47.34**
Revenue								
5301	State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
5314	Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**
*****Total Revenue**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R063 - FY04 Tourism Research

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	403.20	403.20	0.00	403.20	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**403.20**	**403.20**	**0.00**	**403.20**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	720.00	720.00	0.00	634.26	0.00	85.74	85.74
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel		**720.00**	**720.00**	**0.00**	**1,009.26**	**0.00**	**(289.26)**	**(289.26)**
711100	Supplies-General	180.00	180.00	0.00	20.63	0.00	159.37	159.37
713005	Printing & Copying-Campus	100.00	100.00	0.00	25.80	0.00	74.20	74.20
714000	Postage-General	200.00	200.00	0.00	4.32	0.00	195.68	195.68
715000	Non-Cap Equip-General	300.00	300.00	0.00	124.00	0.00	176.00	176.00
718000	Telecom-General	50.00	0.00	0.00	34.03	0.00	15.97	(34.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	258.97	0.00	(258.97)	(258.97)
Subtotal: Non-Travel Support		**830.00**	**780.00**	**0.00**	**467.75**	**0.00**	**362.25**	**312.25**
***Total: 71 - Support**		**1,550.00**	**1,500.00**	**0.00**	**1,477.01**	**0.00**	**72.99**	**22.99**
****Total Direct Cost Expenditures**		**6,753.20**	**6,703.20**	**0.00**	**6,680.21**	**0.00**	**72.99**	**22.99**
760300	F&A Expenditures	544.24	544.24	0.00	534.43	0.00	9.81	9.81
***Total: 76 - F&A and Internal Allocations**		**544.24**	**544.24**	**0.00**	**534.43**	**0.00**	**9.81**	**9.81**
****Total Indirect Cost Expenditures**		**544.24**	**544.24**	**0.00**	**534.43**	**0.00**	**9.81**	**9.81**
*****Total Expenditures**		**7,297.44**	**7,247.44**	**0.00**	**7,214.64**	**0.00**	**82.80**	**32.80**
Revenue								
530100	NH State Programs	7,347.24	7,297.24	0.00	7,214.64	0.00	132.60	82.60
***Total: 53 - Sponsored Programs**		**7,347.24**	**7,297.24**	**0.00**	**7,214.64**	**0.00**	**132.60**	**82.60**
*****Total Revenue**		**7,347.24**	**7,297.24**	**0.00**	**7,214.64**	**0.00**	**132.60**	**82.60**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R064 - FY 04 DTTD Website Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,400.00	600.00	0.00	600.00	0.00	1,800.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	600.00	0.00	0.00	0.00	0.00	600.00	0.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**600.00**	**0.00**	**600.00**	**0.00**	**2,400.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	72.00	50.40	0.00	50.40	0.00	21.60	0.00
***Total: 65 - Fringe Benefits**		**72.00**	**50.40**	**0.00**	**50.40**	**0.00**	**21.60**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**67.68**	**0.00**	**(67.68)**	**(67.68)**
711100	Supplies-General	100.00	67.68	0.00	0.00	0.00	100.00	67.68
Subtotal: Non-Travel Support		**100.00**	**67.68**	**0.00**	**0.00**	**0.00**	**100.00**	**67.68**
***Total: 71 - Support**		**100.00**	**67.68**	**0.00**	**67.68**	**0.00**	**32.32**	**0.00**
****Total Direct Cost Expenditures**		**3,172.00**	**718.08**	**0.00**	**718.08**	**0.00**	**2,453.92**	**0.00**
760300	F&A Expenditures	268.16	57.45	0.00	57.45	0.00	210.71	0.00
***Total: 76 - F&A and Internal Allocations**		**268.16**	**57.45**	**0.00**	**57.45**	**0.00**	**210.71**	**0.00**
****Total Indirect Cost Expenditures**		**268.16**	**57.45**	**0.00**	**57.45**	**0.00**	**210.71**	**0.00**
*****Total Expenditures**		**3,440.16**	**775.53**	**0.00**	**775.53**	**0.00**	**2,664.63**	**0.00**
Revenue								
530100	NH State Programs	3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
***Total: 53 - Sponsored Programs**		**3,620.16**	**775.53**	**0.00**	**775.53**	**0.00**	**2,844.63**	**0.00**
*****Total Revenue**		**3,620.16**	**775.53**	**0.00**	**775.53**	**0.00**	**2,844.63**	**0.00**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R065 - FY04 Travel Barometer

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,660.00	3,660.00	0.00	3,045.00	0.00	615.00	615.00
61CPEX	[NSE] Non-Status Salary (Exempt)	400.00	400.00	0.00	615.00	0.00	(215.00)	(215.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
***Total: 61 - Salaries and Wages**		**4,060.00**	**4,060.00**	**0.00**	**3,702.50**	**0.00**	**357.50**	**357.50**
65YP10	Nonstatus Benefit Distr (Fica)	341.04	341.04	0.00	311.01	0.00	30.03	30.03
***Total: 65 - Fringe Benefits**		**341.04**	**341.04**	**0.00**	**311.01**	**0.00**	**30.03**	**30.03**
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
711100	Supplies-General	150.16	150.16	0.00	0.00	0.00	150.16	150.16
717200	Other Professional Services-General	6,720.00	6,720.00	0.00	6,870.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**6,870.16**	**6,870.16**	**0.00**	**6,870.00**	**0.00**	**0.16**	**0.16**
***Total: 71 - Support**		**6,870.16**	**6,870.16**	**0.00**	**7,070.00**	**0.00**	**(199.84)**	**(199.84)**
****Total Direct Cost Expenditures**		**11,271.20**	**11,271.20**	**0.00**	**11,083.51**	**0.00**	**187.69**	**187.69**
760300	F&A Expenditures	901.69	901.69	0.00	886.68	0.00	15.01	15.01
***Total: 76 - F&A and Internal Allocations**		**901.69**	**901.69**	**0.00**	**886.68**	**0.00**	**15.01**	**15.01**
****Total Indirect Cost Expenditures**		**901.69**	**901.69**	**0.00**	**886.68**	**0.00**	**15.01**	**15.01**
*****Total Expenditures**		**12,172.89**	**12,172.89**	**0.00**	**11,970.19**	**0.00**	**202.70**	**202.70**
Revenue								
530100	NH State Programs	12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70
***Total: 53 - Sponsored Programs**		**12,172.89**	**12,172.89**	**0.00**	**11,970.19**	**0.00**	**202.70**	**202.70**
*****Total Revenue**		**12,172.89**	**12,172.89**	**0.00**	**11,970.19**	**0.00**	**202.70**	**202.70**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R066 - FY04 Seasonal F'cast/Annual Review

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	ITEM #59 BY G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2004		

Fund Information

Effective Date:	7/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	360.00	360.00	0.00	360.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**360.00**	**360.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	30.24	30.24	0.00	30.24	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**30.24**	**30.24**	**0.00**	**30.24**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	108.00	0.00	0.00	0.00	0.00	108.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**108.00**	**0.00**	**0.00**	**50.00**	**0.00**	**58.00**	**(50.00)**
711100	Supplies-General	250.00	50.00	0.00	0.00	0.00	250.00	50.00
717200	Other Professional Services-General	2,100.00	2,408.00	0.00	2,408.00	0.00	(308.00)	0.00
Subtotal: Non-Travel Support		**2,350.00**	**2,458.00**	**0.00**	**2,408.00**	**0.00**	**(58.00)**	**50.00**
***Total: 71 - Support**		**2,458.00**	**2,458.00**	**0.00**	**2,458.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,848.24**	**2,848.24**	**0.00**	**2,848.24**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	227.85	227.85	0.00	227.83	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**227.85**	**227.85**	**0.00**	**227.83**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**227.85**	**227.85**	**0.00**	**227.83**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**3,076.09**	**3,076.09**	**0.00**	**3,076.07**	**0.00**	**0.02**	**0.02**
Revenue								
530100	NH State Programs	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**3,076.09**	**3,076.09**	**0.00**	**3,076.07**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**3,076.09**	**3,076.09**	**0.00**	**3,076.07**	**0.00**	**0.02**	**0.02**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R067 - FY04 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	120.00	120.00	0.00	120.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**120.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**120.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,620.00**	**1,620.00**	**0.00**	**1,620.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,620.00**	**1,620.00**	**0.00**	**1,620.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,620.00**	**1,620.00**	**0.00**	**1,620.00**	**0.00**	**0.00**	**0.00**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R068 - FY04 International Travel

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	151.20	151.20	0.00	151.20	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**151.20**	**151.20**	**0.00**	**151.20**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	1,500.00	1,500.00	0.00	1,049.08	0.00	450.92	450.92
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**1,049.08**	**0.00**	**550.92**	**550.92**
***Total: 71 - Support**		**1,600.00**	**1,600.00**	**0.00**	**1,049.08**	**0.00**	**550.92**	**550.92**
****Total Direct Cost Expenditures**		**3,551.20**	**3,551.20**	**0.00**	**3,000.28**	**0.00**	**550.92**	**550.92**
760300	F&A Expenditures	284.09	284.09	0.00	240.03	0.00	44.06	44.06
***Total: 76 - F&A and Internal Allocations**		**284.09**	**284.09**	**0.00**	**240.03**	**0.00**	**44.06**	**44.06**
****Total Indirect Cost Expenditures**		**284.09**	**284.09**	**0.00**	**240.03**	**0.00**	**44.06**	**44.06**
*****Total Expenditures**		**3,835.29**	**3,835.29**	**0.00**	**3,240.31**	**0.00**	**594.98**	**594.98**
Revenue								
530100	NH State Programs	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
***Total: 53 - Sponsored Programs**		**3,835.29**	**3,835.29**	**0.00**	**3,240.31**	**0.00**	**594.98**	**594.98**
*****Total Revenue**		**3,835.29**	**3,835.29**	**0.00**	**3,240.31**	**0.00**	**594.98**	**594.98**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R069 - FY04 Conversion Study Summer 03

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 61 - Salaries and Wages**		**2,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**1,000.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	184.80	184.80	0.00	100.80	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**184.80**	**184.80**	**0.00**	**100.80**	**0.00**	**84.00**	**84.00**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100	Out-of-State Travel	0.00	0.00	0.00	228.18	0.00	(228.18)	(228.18)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**428.18**	**0.00**	**(328.18)**	**(328.18)**
711100	Supplies-General	120.00	120.00	0.00	0.00	0.00	120.00	120.00
717200	Other Professional Services-General	9,820.00	10,820.00	0.00	8,642.77	0.00	1,177.23	2,177.23
Subtotal: Non-Travel Support		**9,940.00**	**10,940.00**	**0.00**	**8,642.77**	**0.00**	**1,297.23**	**2,297.23**
***Total: 71 - Support**		**10,040.00**	**11,040.00**	**0.00**	**9,070.95**	**0.00**	**969.05**	**1,969.05**
****Total Direct Cost Expenditures**		**12,424.80**	**12,424.80**	**0.00**	**10,371.75**	**0.00**	**2,053.05**	**2,053.05**
760300	F&A Expenditures	993.98	993.98	0.00	829.75	0.00	164.23	164.23
***Total: 76 - F&A and Internal Allocations**		**993.98**	**993.98**	**0.00**	**829.75**	**0.00**	**164.23**	**164.23**
****Total Indirect Cost Expenditures**		**993.98**	**993.98**	**0.00**	**829.75**	**0.00**	**164.23**	**164.23**
*****Total Expenditures**		**13,418.78**	**13,418.78**	**0.00**	**11,201.50**	**0.00**	**2,217.28**	**2,217.28**
Revenue								
530100	NH State Programs	13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28
***Total: 53 - Sponsored Programs**		**13,418.78**	**13,418.78**	**0.00**	**11,201.50**	**0.00**	**2,217.28**	**2,217.28**
*****Total Revenue**		**13,418.78**	**13,418.78**	**0.00**	**11,201.50**	**0.00**	**2,217.28**	**2,217.28**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R070 - FY04 Seasonal Visitor Survey

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,600.00	1,600.00	0.00	1,562.50	0.00	37.50	37.50
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,562.50**	**0.00**	**37.50**	**37.50**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	134.40	0.00	131.25	0.00	(131.25)	3.15
***Total: 65 - Fringe Benefits**		**0.00**	**134.40**	**0.00**	**131.25**	**0.00**	**(131.25)**	**3.15**
710000	In-State Travel	100.00	0.00	0.00	0.00	0.00	100.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**100.00**	**0.00**	**0.00**	**130.00**	**0.00**	**(30.00)**	**(130.00)**
717200	Other Professional Services-General	13,610.00	13,710.00	0.00	13,618.57	0.00	(8.57)	91.43
Subtotal: Non-Travel Support		**13,610.00**	**13,710.00**	**0.00**	**13,618.57**	**0.00**	**(8.57)**	**91.43**
***Total: 71 - Support**		**13,710.00**	**13,710.00**	**0.00**	**13,748.57**	**0.00**	**(38.57)**	**(38.57)**
****Total Direct Cost Expenditures**		**15,310.00**	**15,444.40**	**0.00**	**15,442.32**	**0.00**	**(132.32)**	**2.08**
760300	F&A Expenditures	1,235.55	1,235.55	0.00	1,235.38	0.00	0.17	0.17
***Total: 76 - F&A and Internal Allocations**		**1,235.55**	**1,235.55**	**0.00**	**1,235.38**	**0.00**	**0.17**	**0.17**
****Total Indirect Cost Expenditures**		**1,235.55**	**1,235.55**	**0.00**	**1,235.38**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**		**16,545.55**	**16,679.95**	**0.00**	**16,677.70**	**0.00**	**(132.15)**	**2.25**
Revenue								
530100	NH State Programs	16,679.95	16,679.95	0.00	16,677.70	0.00	2.25	2.25
***Total: 53 - Sponsored Programs**		**16,679.95**	**16,679.95**	**0.00**	**16,677.70**	**0.00**	**2.25**	**2.25**
*****Total Revenue**		**16,679.95**	**16,679.95**	**0.00**	**16,677.70**	**0.00**	**2.25**	**2.25**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R072 - Tourism Research FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**262.50**	**262.50**	**0.00**	**379.56**	**0.00**	**(117.06)**	**(117.06)**
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000	Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**23.97**	**0.00**	**276.03**	**276.03**
***Total: 71 - Support**		**562.50**	**562.50**	**0.00**	**403.53**	**0.00**	**158.97**	**158.97**
****Total Direct Cost Expenditures**		**2,296.90**	**2,296.90**	**0.00**	**2,137.93**	**0.00**	**158.97**	**158.97**
760300	F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total: 76 - F&A and Internal Allocations**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
****Total Indirect Cost Expenditures**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
*****Total Expenditures**		**2,480.65**	**2,480.65**	**0.00**	**2,308.98**	**0.00**	**171.67**	**171.67**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**

Grant 63R072 - Tourism Research FY05 | Status: Active | Type:
Fund 63R073 - Joint Promotional Project FY05 | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel		**82.50**	**82.50**	**0.00**	**70.50**	**0.00**	**12.00**	**12.00**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support**		**182.50**	**182.50**	**0.00**	**70.50**	**0.00**	**112.00**	**112.00**
****Total Direct Cost Expenditures**		**1,916.90**	**1,916.90**	**0.00**	**1,804.90**	**0.00**	**112.00**	**112.00**
760300	F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total: 76 - F&A and Internal Allocations**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
****Total Indirect Cost Expenditures**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
*****Total Expenditures**		**2,070.25**	**2,070.25**	**0.00**	**1,949.30**	**0.00**	**120.95**	**120.95**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**

Grant 63R072 - Tourism Research FY05 | Status: Active | Type:
Fund 63R074 - Travel Volume Evaluation FY05 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX	[NSE] Non-Status Salary (Exempt)	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**4,560.00**	**4,560.00**	**0.00**	**4,140.00**	**0.00**	**420.00**	**420.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
***Total: 65 - Fringe Benefits**		**383.04**	**383.04**	**0.00**	**347.85**	**0.00**	**35.19**	**35.19**
7111	Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
***Total: 71 - Support**		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
****Total Direct Cost Expenditures**		**12,343.04**	**12,343.04**	**0.00**	**11,737.88**	**0.00**	**605.16**	**605.16**
760300	F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total: 76 - F&A and Internal Allocations**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
****Total Indirect Cost Expenditures**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
*****Total Expenditures**		**13,330.48**	**13,330.48**	**0.00**	**12,676.90**	**0.00**	**653.58**	**653.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**

Grant 63R072 - Tourism Research FY05 | Status: Active | Type:
Fund 63R075 - Seasonal Assess Tourism Bus Actv | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
***Total: 61 - Salaries and Wages**		**1,080.00**	**1,080.00**	**0.00**	**1,000.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**84.00**	**0.00**	**50.40**	**50.40**
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**1,414.40**	**1,414.40**	**0.00**	**1,084.00**	**0.00**	**330.40**	**330.40**
760300	F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total: 76 - F&A and Internal Allocations**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
****Total Indirect Cost Expenditures**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
*****Total Expenditures**		**1,527.55**	**1,527.55**	**0.00**	**1,170.71**	**0.00**	**356.84**	**356.84**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R076 - Seasonal & Holiday Forecasts FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**320.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
***Total: 65 - Fringe Benefits**		**26.88**	**26.88**	**0.00**	**28.00**	**0.00**	**(1.12)**	**(1.12)**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support**		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**3,039.38**	**3,039.38**	**0.00**	**2,940.50**	**0.00**	**98.88**	**98.88**
760300	F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total: 76 - F&A and Internal Allocations**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
****Total Indirect Cost Expenditures**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
*****Total Expenditures**		**3,282.53**	**3,282.53**	**0.00**	**3,175.74**	**0.00**	**106.79**	**106.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**

Grant 63R072 - Tourism Research FY05 | Status: Active | Type:
Fund 63R077 - Return on Investment FY05 | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R072 - Tourism Research FY05 | Status: Active | Type:
Fund 63R078 - Economic Impact Analysis FY05 | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**640.00**	**640.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
***Total: 65 - Fringe Benefits**		**53.76**	**53.76**	**0.00**	**56.00**	**0.00**	**(2.24)**	**(2.24)**
7111	Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
***Total: 71 - Support**		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
****Total Direct Cost Expenditures**		**10,497.76**	**10,497.76**	**0.00**	**10,355.09**	**0.00**	**142.67**	**142.67**
760300	F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total: 76 - F&A and Internal Allocations**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
****Total Indirect Cost Expenditures**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
*****Total Expenditures**		**11,337.58**	**11,337.58**	**0.00**	**11,183.50**	**0.00**	**154.08**	**154.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**

Grant 63R072 - Tourism Research FY05 | Status: Active | Type:
Fund 63R079 - Conversion Studies FY05 | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
***Total: 71 - Support**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
****Total Direct Cost Expenditures**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
760300	F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total: 76 - F&A and Internal Allocations**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
****Total Indirect Cost Expenditures**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
*****Total Expenditures**		**15,552.00**	**12,688.28**	**0.00**	**12,688.27**	**0.00**	**2,863.73**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R080 - Market Share & Competitive Analysis FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
***Total Expenditures**		**6,350.40**	**6,350.40**	**0.00**	**6,350.41**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**

Grant 63R072 - Tourism Research FY05 | Status: Active | Type:
Fund 63R081 - Guidebook Utilization by Visitors | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 1/17/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**201.60**	**0.00**	**201.60**	**0.00**	**(201.60)**	**0.00**
710000	In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
***Total: 71 - Support**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**2,651.60**	**0.00**	**2,601.60**	**0.00**	**(2,601.60)**	**50.00**
760300	F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
****Total Indirect Cost Expenditures**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
*****Total Expenditures**		**0.00**	**2,863.72**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**53.99**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R082 - Tourism Research FY06 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**2,240.00**	**0.00**	**(640.00)**	**(640.00)**
65YP10	Nonstatus Benefit Distr (Fica)	145.60	145.60	0.00	203.84	0.00	(58.24)	(58.24)
***Total: 65 - Fringe Benefits**		**145.60**	**145.60**	**0.00**	**203.84**	**0.00**	**(58.24)**	**(58.24)**
710000	In-State Travel	567.00	567.00	0.00	327.13	0.00	239.87	239.87
Subtotal: Travel		**567.00**	**567.00**	**0.00**	**327.13**	**0.00**	**239.87**	**239.87**
711100	Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711162	Supplies-Office Supplies	0.00	0.00	71.03	71.03	0.00	(71.03)	(71.03)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	100.00	100.00	2.22	9.34	0.00	90.66	90.66
718000	Telecom-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**550.00**	**550.00**	**73.25**	**80.37**	**0.00**	**469.63**	**469.63**
***Total: 71 - Support**		**1,117.00**	**1,117.00**	**73.25**	**407.50**	**0.00**	**709.50**	**709.50**
****Total Direct Cost Expenditures**		**2,862.60**	**2,862.60**	**73.25**	**2,851.34**	**0.00**	**11.26**	**11.26**
760300	F&A Expenditures	229.00	229.00	5.86	228.10	0.00	0.90	0.90
***Total: 76 - F&A and Internal Allocations**		**229.00**	**229.00**	**5.86**	**228.10**	**0.00**	**0.90**	**0.90**
****Total Indirect Cost Expenditures**		**229.00**	**229.00**	**5.86**	**228.10**	**0.00**	**0.90**	**0.90**
*****Total Expenditures**		**3,091.60**	**3,091.60**	**79.11**	**3,079.44**	**0.00**	**12.16**	**12.16**
Revenue								
530100	NH State Programs	0.00	0.00	79.11	3,079.44	0.00	(3,079.44)	(3,079.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**79.11**	**3,079.44**	**0.00**	**(3,079.44)**	**(3,079.44)**
*****Total Revenue**		**0.00**	**0.00**	**79.11**	**3,079.44**	**0.00**	**(3,079.44)**	**(3,079.44)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R083 - FY06 Joint Promotional Project FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	400.01	1,200.01	0.00	(1,200.01)	(1,200.01)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**400.01**	**1,600.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	145.60	145.60	36.40	145.60	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**145.60**	**145.60**	**36.40**	**145.60**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,745.60**	**1,745.60**	**436.41**	**1,745.61**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	139.64	139.64	34.91	139.64	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**139.64**	**139.64**	**34.91**	**139.64**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**139.64**	**139.64**	**34.91**	**139.64**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,885.24**	**1,885.24**	**471.32**	**1,885.25**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	471.32	1,885.25	0.00	(1,885.25)	(1,885.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**471.32**	**1,885.25**	**0.00**	**(1,885.25)**	**(1,885.25)**
*****Total Revenue**		**0.00**	**0.00**	**471.32**	**1,885.25**	**0.00**	**(1,885.25)**	**(1,885.25)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R084 - FY06 Travel Volume Evaluation FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX	[NSE] Non-Status Salary (Exempt)	480.00	480.00	1,760.01	4,480.01	0.00	(4,000.01)	(4,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: 61 - Salaries and Wages**		**4,560.00**	**4,560.00**	**1,760.01**	**4,492.01**	**0.00**	**67.99**	**67.99**
65YP10	Nonstatus Benefit Distr (Fica)	414.96	414.96	160.16	408.77	0.00	6.19	6.19
***Total: 65 - Fringe Benefits**		**414.96**	**414.96**	**160.16**	**408.77**	**0.00**	**6.19**	**6.19**
717200	Other Professional Services-General	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**7,300.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,274.96**	**12,274.96**	**1,920.17**	**12,200.78**	**0.00**	**74.18**	**74.18**
760300	F&A Expenditures	981.99	981.99	153.61	976.07	0.00	5.92	5.92
***Total: 76 - F&A and Internal Allocations**		**981.99**	**981.99**	**153.61**	**976.07**	**0.00**	**5.92**	**5.92**
****Total Indirect Cost Expenditures**		**981.99**	**981.99**	**153.61**	**976.07**	**0.00**	**5.92**	**5.92**
*****Total Expenditures**		**13,256.95**	**13,256.95**	**2,073.78**	**13,176.85**	**0.00**	**80.10**	**80.10**
Revenue								
530100	NH State Programs	0.00	0.00	2,073.78	13,176.85	0.00	(13,176.85)	(13,176.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,073.78**	**13,176.85**	**0.00**	**(13,176.85)**	**(13,176.85)**
*****Total Revenue**		**0.00**	**0.00**	**2,073.78**	**13,176.85**	**0.00**	**(13,176.85)**	**(13,176.85)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R085 - FY06 Park & Campground Utilization FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61CPEU	[NSE] Supplemental	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	218.40	218.40	0.00	218.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**218.40**	**218.40**	**0.00**	**218.40**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,618.40**	**2,618.40**	**0.00**	**2,618.40**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	209.47	209.47	0.00	209.47	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**209.47**	**209.47**	**0.00**	**209.47**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**209.47**	**209.47**	**0.00**	**209.47**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,827.87**	**2,827.87**	**0.00**	**2,827.87**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,827.87	0.00	(2,827.87)	(2,827.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,827.87**	**0.00**	**(2,827.87)**	**(2,827.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,827.87**	**0.00**	**(2,827.87)**	**(2,827.87)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R086 - FY06 Seasonal & Holiday F'casts FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	160.03	320.03	0.00	(320.03)	(320.03)
***Total: 61 - Salaries and Wages**		**320.00**	**320.00**	**160.03**	**320.03**	**0.00**	**(0.03)**	**(0.03)**
65YP10	Nonstatus Benefit Distr (Fica)	29.12	29.12	14.56	29.12	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**29.12**	**29.12**	**14.56**	**29.12**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	133.50	133.50	0.00	(133.50)	(133.50)
Subtotal: Travel		**0.00**	**0.00**	**133.50**	**133.50**	**0.00**	**(133.50)**	**(133.50)**
717200	Other Professional Services-General	2,691.00	2,691.00	278.51	2,530.00	0.00	161.00	161.00
Subtotal: Non-Travel Support		**2,691.00**	**2,691.00**	**278.51**	**2,530.00**	**0.00**	**161.00**	**161.00**
***Total: 71 - Support**		**2,691.00**	**2,691.00**	**412.01**	**2,663.50**	**0.00**	**27.50**	**27.50**
****Total Direct Cost Expenditures**		**3,040.12**	**3,040.12**	**586.60**	**3,012.65**	**0.00**	**27.47**	**27.47**
760300	F&A Expenditures	243.20	243.20	46.93	241.02	0.00	2.18	2.18
***Total: 76 - F&A and Internal Allocations**		**243.20**	**243.20**	**46.93**	**241.02**	**0.00**	**2.18**	**2.18**
****Total Indirect Cost Expenditures**		**243.20**	**243.20**	**46.93**	**241.02**	**0.00**	**2.18**	**2.18**
*****Total Expenditures**		**3,283.32**	**3,283.32**	**633.53**	**3,253.67**	**0.00**	**29.65**	**29.65**
Revenue								
530100	NH State Programs	0.00	0.00	633.53	3,253.67	0.00	(3,253.67)	(3,253.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**633.53**	**3,253.67**	**0.00**	**(3,253.67)**	**(3,253.67)**
*****Total Revenue**		**0.00**	**0.00**	**633.53**	**3,253.67**	**0.00**	**(3,253.67)**	**(3,253.67)**

Grant 63R082 - Tourism Research FY06 | Status: Active | Type:
Fund 63R087 - FY06 Return on Investment | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2005	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R088 - FY06 Visitor Estimates & Profiles FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	29,200.00	29,200.00	6,580.00	27,500.00	200.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**29,200.00**	**29,200.00**	**6,580.00**	**27,500.00**	**200.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support**		**29,200.00**	**29,200.00**	**6,580.00**	**27,500.00**	**200.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**29,200.00**	**29,200.00**	**6,580.00**	**27,500.00**	**200.00**	**1,500.00**	**1,500.00**
760300	F&A Expenditures	2,336.00	2,336.00	526.40	2,200.00	0.00	136.00	136.00
***Total: 76 - F&A and Internal Allocations**		**2,336.00**	**2,336.00**	**526.40**	**2,200.00**	**0.00**	**136.00**	**136.00**
****Total Indirect Cost Expenditures**		**2,336.00**	**2,336.00**	**526.40**	**2,200.00**	**0.00**	**136.00**	**136.00**
***Total Expenditures**		**31,536.00**	**31,536.00**	**7,106.40**	**29,700.00**	**200.00**	**1,636.00**	**1,636.00**
Revenue								
530100	NH State Programs	0.00	0.00	7,106.40	29,700.00	0.00	(29,700.00)	(29,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,106.40**	**29,700.00**	**0.00**	**(29,700.00)**	**(29,700.00)**
***Total Revenue**		**0.00**	**0.00**	**7,106.40**	**29,700.00**	**0.00**	**(29,700.00)**	**(29,700.00)**

Grant 63R082 - Tourism Research FY06 | Status: Active | Type:
Fund 63R089 - FY06 Diverse Projects | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,760.00	3,760.00	0.00	0.00	0.00	3,760.00	3,760.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	410.00	2,570.00	0.00	(2,570.00)	(2,570.00)
***Total: 61 - Salaries and Wages**		**3,760.00**	**3,760.00**	**410.00**	**2,570.00**	**0.00**	**1,190.00**	**1,190.00**
65YP10	Nonstatus Benefit Distr (Fica)	342.16	342.16	37.31	233.87	0.00	108.29	108.29
***Total: 65 - Fringe Benefits**		**342.16**	**342.16**	**37.31**	**233.87**	**0.00**	**108.29**	**108.29**
710000	In-State Travel	65.32	65.32	0.00	586.80	0.00	(521.48)	(521.48)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**65.32**	**65.32**	**0.00**	**711.80**	**0.00**	**(646.48)**	**(646.48)**
711200	Research Supplies	0.00	0.00	0.00	644.31	0.00	(644.31)	(644.31)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**644.31**	**0.00**	**(644.31)**	**(644.31)**
***Total: 71 - Support**		**65.32**	**65.32**	**0.00**	**1,356.11**	**0.00**	**(1,290.79)**	**(1,290.79)**
****Total Direct Cost Expenditures**		**4,167.48**	**4,167.48**	**447.31**	**4,159.98**	**0.00**	**7.50**	**7.50**
760300	F&A Expenditures	333.39	333.39	35.78	332.80	0.00	0.59	0.59
***Total: 76 - F&A and Internal Allocations**		**333.39**	**333.39**	**35.78**	**332.80**	**0.00**	**0.59**	**0.59**
****Total Indirect Cost Expenditures**		**333.39**	**333.39**	**35.78**	**332.80**	**0.00**	**0.59**	**0.59**
*****Total Expenditures**		**4,500.87**	**4,500.87**	**483.09**	**4,492.78**	**0.00**	**8.09**	**8.09**
Revenue								
530100	NH State Programs	0.00	0.00	483.09	4,492.78	0.00	(4,492.78)	(4,492.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**483.09**	**4,492.78**	**0.00**	**(4,492.78)**	**(4,492.78)**
*****Total Revenue**		**0.00**	**0.00**	**483.09**	**4,492.78**	**0.00**	**(4,492.78)**	**(4,492.78)**

Grant 63Z000 - Christa Mcauliffe Planetarium
Fund 63Z000 - Christa Mcauliffe Planetarium

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2003		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,275.00**	**0.00**	**2,675.00**	**0.00**	**(2,675.00)**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
***Total: 65 - Fringe Benefits**		**0.00**	**275.10**	**0.00**	**224.70**	**0.00**	**(224.70)**	**50.40**
7100	In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel		**0.00**	**48.66**	**0.00**	**0.00**	**0.00**	**0.00**	**48.66**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130	Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000	Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170	Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180	Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support		**0.00**	**13,855.00**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,240.45**
***Total: 71 - Support**		**0.00**	**13,903.66**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,289.11**
****Total Direct Cost Expenditures**		**0.00**	**17,453.76**	**0.00**	**15,514.25**	**0.00**	**(15,514.25)**	**1,939.51**
7603	F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300	F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
****Total Indirect Cost Expenditures**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
*****Total Expenditures**		**0.00**	**18,850.05**	**0.00**	**16,755.34**	**0.00**	**(16,755.34)**	**2,094.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,363.34	0.00	(11,363.34)	(11,363.34)
5314	Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400	Miscellaneous Private Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**18,850.05**	**0.00**	**18,845.57**	**0.00**	**(18,845.57)**	**4.48**
*****Total Revenue**		**0.00**	**18,850.05**	**0.00**	**18,845.57**	**0.00**	**(18,845.57)**	**4.48**

Grant 63Z018 - Natural Resources Outreach Coalit
Fund 63Z018 - Natural Resources Outreach Coalitio

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-3642-092-0415 DES CFDA #: 11.419
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/20/2005 - 06/30/2006

Fund Information
Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU	[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
***Total: 61 - Salaries and Wages**		**13,780.00**	**13,780.00**	**0.00**	**13,240.13**	**0.00**	**539.87**	**539.87**
65YF10	Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
***Total: 65 - Fringe Benefits**		**1,663.20**	**1,663.20**	**0.00**	**1,685.09**	**0.00**	**(21.89)**	**(21.89)**
710000	In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
Subtotal: Travel		**678.12**	**678.12**	**0.00**	**0.00**	**0.00**	**678.12**	**678.12**
711000	Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000	Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000	Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
Subtotal: Non-Travel Support		**625.92**	**625.92**	**0.00**	**658.23**	**0.00**	**(32.31)**	**(32.31)**
***Total: 71 - Support**		**1,304.04**	**1,304.04**	**0.00**	**658.23**	**0.00**	**645.81**	**645.81**
****Total Direct Cost Expenditures**		**16,747.24**	**16,747.24**	**0.00**	**15,583.45**	**0.00**	**1,163.79**	**1,163.79**
760300	F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total: 76 - F&A and Internal Allocations**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
****Total Indirect Cost Expenditures**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
*****Total Expenditures**		**18,087.00**	**18,087.00**	**0.00**	**16,830.11**	**0.00**	**1,256.89**	**1,256.89**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**

Grant 647002 - Envir.&Endogenous Control Limulus
Status: Active
Type: Grant
Fund 647002 - Envir.&Endogenous Control Limulus
FMGR: Chabot, Christopher C

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	36,000.00	36,000.00	10,971.53	14,721.55	0.00	21,278.45	21,278.45
61CPEX	[NSE] Non-Status Salary (Exempt)	49,111.00	49,111.00	10,770.00	10,770.00	0.00	38,341.00	38,341.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,961.00	0.00	(2,961.00)	(2,961.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH	Student Labor	0.00	0.00	0.00	2,545.50	0.00	(2,545.50)	(2,545.50)
61SNWS	College Work Study	0.00	0.00	0.00	364.01	0.00	(364.01)	(364.01)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**106,111.00**	**106,111.00**	**21,741.53**	**31,363.69**	**0.00**	**74,747.31**	**74,747.31**
65YP10	Nonstatus Benefit Distr (Fica)	5,385.00	5,385.00	980.07	1,249.52	0.00	4,135.48	4,135.48
***Total: 65 - Fringe Benefits**		**5,385.00**	**5,385.00**	**980.07**	**1,249.52**	**0.00**	**4,135.48**	**4,135.48**
710000	In-State Travel	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
710100	Out-of-State Travel	5,728.00	5,728.00	0.00	766.41	0.00	4,961.59	4,961.59
Subtotal: Travel		**5,728.00**	**5,728.00**	**0.00**	**1,493.91**	**0.00**	**4,234.09**	**4,234.09**
711100	Supplies-General	0.00	0.00	2,621.92	11,000.91	0.00	(11,000.91)	(11,000.91)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200	Research Supplies	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	0.00	0.00	4,000.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	822.50	1,540.00	0.00	(1,540.00)	(1,540.00)
Subtotal: Non-Travel Support		**16,835.00**	**16,835.00**	**7,444.42**	**18,892.37**	**0.00**	**(2,057.37)**	**(2,057.37)**
***Total: 71 - Support**		**22,563.00**	**22,563.00**	**7,444.42**	**20,386.28**	**0.00**	**2,176.72**	**2,176.72**
740000	Cap Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,300.00**	**8,300.00**	**0.00**	**6,150.00**	**0.00**	**2,150.00**	**2,150.00**
****Total Direct Cost Expenditures**		**142,359.00**	**142,359.00**	**30,166.02**	**59,149.49**	**0.00**	**83,209.51**	**83,209.51**
760300	F&A Expenditures	61,014.00	61,014.00	12,501.37	18,034.07	0.00	42,979.93	42,979.93
***Total: 76 - F&A and Internal Allocations**		**61,014.00**	**61,014.00**	**12,501.37**	**18,034.07**	**0.00**	**42,979.93**	**42,979.93**
****Total Indirect Cost Expenditures**		**61,014.00**	**61,014.00**	**12,501.37**	**18,034.07**	**0.00**	**42,979.93**	**42,979.93**
*****Total Expenditures**		**203,373.00**	**203,373.00**	**42,667.39**	**77,183.56**	**0.00**	**126,189.44**	**126,189.44**
Revenue								

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	42,667.39	77,183.56	0.00	(77,183.56)	(77,183.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**42,667.39**	**77,183.56**	**0.00**	**(77,183.56)**	**(77,183.56)**
*****Total Revenue**		**0.00**	**0.00**	**42,667.39**	**77,183.56**	**0.00**	**(77,183.56)**	**(77,183.56)**

Grant 64B000 - Ski NH Study of Nh Ski Areas
Fund 64B000 - Ski NH Study of Nh Ski Areas

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/30/2000 - 06/30/2001		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 61 - Salaries and Wages**		**0.00**	**137.50**	**0.00**	**137.50**	**0.00**	**(137.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**11.55**	**0.00**	**11.55**	**0.00**	**(11.55)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
***Total: 71 - Support**		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,953.68**	**0.00**	**4,953.68**	**0.00**	**(4,953.68)**	**0.00**
7603	F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total: 76 - F&A and Internal Allocations**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
****Total Indirect Cost Expenditures**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
*****Total Expenditures**		**0.00**	**5,350.00**	**0.00**	**5,349.97**	**0.00**	**(5,349.97)**	**0.03**
Revenue								
5314	Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**

Grant 64B001 - Cog Railway Customer Survey
Fund 64B001 - Cog Railway Customer Survey

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,576.50**	**0.00**	**4,576.50**	**0.00**	**(4,576.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**384.43**	**0.00**	**384.43**	**0.00**	**(384.43)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel		**0.00**	**520.00**	**0.00**	**425.75**	**0.00**	**(425.75)**	**94.25**
7111	Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support		**0.00**	**4,213.17**	**0.00**	**4,307.42**	**0.00**	**(4,307.42)**	**(94.25)**
***Total: 71 - Support**		**0.00**	**4,733.17**	**0.00**	**4,733.17**	**0.00**	**(4,733.17)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**9,694.10**	**0.00**	**9,694.10**	**0.00**	**(9,694.10)**	**(0.00)**
7603	F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
****Total Indirect Cost Expenditures**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
*****Total Expenditures**		**0.00**	**10,469.63**	**0.00**	**10,469.52**	**0.00**	**(10,469.52)**	**0.11**
Revenue								
5314	Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**
*****Total Revenue**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**

Grant 64B005 - Mindflight 98 Status: Active Type: Grant
Fund 64B005 - Mindflight 98 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 06/30/2006		Rev Account:				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,600.00	0.00	9,864.00	0.00	(9,864.00)	(6,264.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,505.00**	**0.00**	**37,013.01**	**0.00**	**(37,013.01)**	**1,491.99**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	700.00	0.00	438.71	0.00	(438.71)	261.29
***Total: 65 - Fringe Benefits**		**0.00**	**3,501.96**	**0.00**	**3,041.27**	**0.00**	**(3,041.27)**	**460.69**
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	1,800.00	0.00	1,320.30	0.00	(1,320.30)	479.70
710100	Out-of-State Travel	0.00	550.00	0.00	865.75	0.00	(865.75)	(315.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**3,150.00**	**0.00**	**4,967.85**	**0.00**	**(4,967.85)**	**(1,817.85)**
711000	Purchasing Cards	0.00	0.00	0.00	974.49	0.00	(974.49)	(974.49)
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	3,027.44	0.00	(3,027.44)	(277.44)
711162	Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005	Printing & Copying-Campus	0.00	0.00	139.68	422.04	0.00	(422.04)	(422.04)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	81.99	1,205.97	0.00	(1,205.97)	(1,205.97)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	84.99	290.90	0.00	(290.90)	(290.90)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95

Grant 64B005 - Mindflight 98 Status: Active Type: Grant
Fund 64B005 - Mindflight 98 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 06/30/2006		Rev Account:				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**12,388.95**	**306.66**	**10,480.72**	**0.00**	**(10,480.72)**	**1,908.23**
***Total: 71 - Support**		**0.00**	**15,538.95**	**306.66**	**15,448.57**	**0.00**	**(15,448.57)**	**90.38**
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300	Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,802.09**	**0.00**	**10,624.09**	**0.00**	**(10,624.09)**	**1,178.00**
Total Direct Cost Expenditures		**0.00**	**69,348.00**	**306.66**	**66,126.94**	**0.00**	**(66,126.94)**	**3,221.06**
***Total Expenditures**		**0.00**	**69,348.00**	**306.66**	**66,126.94**	**0.00**	**(66,126.94)**	**3,221.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Miscellaneous Private Sources	0.00	23,098.00	0.00	20,598.00	0.00	(20,598.00)	2,500.00
***Total: 53 - Sponsored Programs**		**0.00**	**69,348.00**	**0.00**	**69,348.00**	**0.00**	**(69,348.00)**	**0.00**
***Total Revenue**		**0.00**	**69,348.00**	**0.00**	**69,348.00**	**0.00**	**(69,348.00)**	**0.00**

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2005		Rev Account:	530100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	41,298.10	0.00	43,523.42	0.00	(43,523.42)	(2,225.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**1,500.00**	**65,898.10**	**0.00**	**66,778.42**	**0.00**	**(65,278.42)**	**(880.32)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	100.00	2,565.00	0.00	3,963.59	0.00	(3,863.59)	(1,398.59)
***Total: 65 - Fringe Benefits**		**100.00**	**5,644.83**	**0.00**	**5,663.92**	**0.00**	**(5,563.92)**	**(19.09)**
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,627.24**	**0.00**	**(3,627.24)**	**(2,627.24)**
711000	Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	0.00	1,438.11	0.00	(1,438.11)	7,828.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,837.59	0.00	(2,837.59)	(2,837.59)
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support		**0.00**	**32,931.96**	**0.00**	**12,328.51**	**0.00**	**(12,328.51)**	**20,603.45**
***Total: 71 - Support**		**0.00**	**33,931.96**	**0.00**	**15,955.75**	**0.00**	**(15,955.75)**	**17,976.21**
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300	Other Financial Aid	0.00	10,700.00	0.00	12,695.88	0.00	(12,695.88)	(1,995.88)

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2005		Rev Account:	530100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,700.00**	**0.00**	**26,673.88**	**0.00**	**(26,673.88)**	**(15,973.88)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,600.00**	**116,174.89**	**0.00**	**115,071.97**	**0.00**	**(113,471.97)**	**1,102.92**
*****Total Expenditures**		**1,600.00**	**116,174.89**	**0.00**	**115,071.97**	**0.00**	**(113,471.97)**	**1,102.92**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(24,209.74)	0.00	24,209.74	24,209.74
531000	US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314	Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400	Miscellaneous Private Sources	1,600.00	56,462.10	0.00	50,061.70	0.00	(48,461.70)	6,400.40
***Total: 53 - Sponsored Programs**		**1,600.00**	**113,841.89**	**0.00**	**130,994.59**	**0.00**	**(129,394.59)**	**(17,152.70)**
*****Total Revenue**		**1,600.00**	**113,841.89**	**0.00**	**130,994.59**	**0.00**	**(129,394.59)**	**(17,152.70)**

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**4,900.00**	**0.00**	**(4,900.00)**	**(2,900.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**411.60**	**0.00**	**(411.60)**	**(75.60)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**225.37**	**0.00**	**(225.37)**	**774.63**
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support		**0.00**	**11,923.75**	**0.00**	**9,959.49**	**0.00**	**(9,959.49)**	**1,964.26**
***Total: 71 - Support**		**0.00**	**12,923.75**	**0.00**	**10,184.86**	**0.00**	**(10,184.86)**	**2,738.89**
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**(2,540.00)**	**(2,540.00)**
****Total Direct Cost Expenditures**		**0.00**	**15,259.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,776.71)**
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
****Total Indirect Cost Expenditures**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
*****Total Expenditures**		**0.00**	**15,926.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,109.71)**
Revenue								
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
***Total: 53 - Sponsored Programs**		**0.00**	**8,068.00**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(14,302.00)**
5800	Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**13,126.77**	**0.00**	**0.00**	**0.00**	**0.00**	**13,126.77**

Grant 64B008 - Program Income/Math Dept
Status: Active
Type: Grant
Fund 64B008 - Program Income/Math Dept
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**21,194.77**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(1,175.23)**

Grant 64B010 - Lakeport Archaeological Survey | Status: Active | Type: Grant
Fund 64B010 - Lakeport Archaeological Survey | FMGR: Switzer, David C

PI:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PASSSD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/09/1997 - 07/31/2003		Rev Account:	531000			

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**2,640.00**	**0.00**	**2,470.00**	**0.00**	**(1,270.00)**	**170.00**
65YF10	Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
***Total: 65 - Fringe Benefits**		**101.00**	**209.00**	**0.00**	**194.62**	**0.00**	**(93.62)**	**14.38**
7100	In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**139.92**	**0.00**	**(139.92)**	**10.08**
7111	Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170	Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200	Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ	Other Expenses-Deductions	0.00	1,984.00	0.00	0.00	0.00	0.00	1,984.00
Subtotal: Non-Travel Support		**4,013.19**	**5,997.19**	**0.00**	**5,808.04**	**0.00**	**(1,794.85)**	**189.15**
***Total: 71 - Support**		**4,013.19**	**6,147.19**	**0.00**	**5,947.96**	**0.00**	**(1,934.77)**	**199.23**
****Total Direct Cost Expenditures**		**5,314.19**	**8,996.19**	**0.00**	**8,612.58**	**0.00**	**(3,298.39)**	**383.61**
7603	F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
****Total Indirect Cost Expenditures**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
*****Total Expenditures**		**5,314.19**	**9,291.19**	**0.00**	**8,782.33**	**0.00**	**(3,468.14)**	**508.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	3,997.00	0.00	3,767.17	0.00	(3,767.17)	229.83
531400	Miscellaneous Private Sources	5,314.19	5,314.19	0.00	0.00	0.00	5,314.19	5,314.19
***Total: 53 - Sponsored Programs**		**5,314.19**	**9,311.19**	**0.00**	**3,767.17**	**0.00**	**1,547.02**	**5,544.02**
*****Total Revenue**		**5,314.19**	**9,311.19**	**0.00**	**3,767.17**	**0.00**	**1,547.02**	**5,544.02**

Grant 64B011 - Ski NH Economic Impact Stdy 98 Status: Active Type: Grant
Fund 64B011 - Ski NH Economic Impact Stdy 98 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/20/1998 - 12/31/1998		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	256.00	0.00	0.00	0.00	0.00	256.00
***Total: 61 - Salaries and Wages**		**0.00**	**756.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(9.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**64.26**	**0.00**	**64.26**	**0.00**	**(64.26)**	**0.00**
7111	Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170	Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ	Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,364.37**	**0.00**	**4,373.37**	**0.00**	**(4,373.37)**	**(9.00)**
7603	F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
****Total Indirect Cost Expenditures**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
*****Total Expenditures**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**
Revenue								
5314	Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**
*****Total Revenue**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**

Grant 64B012 - Science Curriculum Implementat
Fund 64B012 - Science Curriculum Implementat

Status: Active
FMGR: Prevost, Fernand J

Type: Grant

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	03/01/2000 - 12/31/2000		Rev Account:	531000					

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
***Total: 61 - Salaries and Wages**		**0.00**	**2,674.95**	**0.00**	**225.00**	**0.00**	**(225.00)**	**2,449.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
***Total: 65 - Fringe Benefits**		**0.00**	**268.80**	**0.00**	**18.90**	**0.00**	**(18.90)**	**249.90**
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
***Total: 71 - Support**		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**1,364.67**	**0.00**	**(1,364.67)**	**5,116.81**
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**1,384.18**	**0.00**	**(1,384.18)**	**5,615.82**
Revenue								
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**

Grant 64B015 - Spotted Salamander Isolated We | Status: Active | Type: Other
Fund 64B015 - Spotted Salamander Isolated We | FMGR:

PI:	Turtle, Sarah L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/09/2001 - 06/30/2004		Rev Account:	531000			

Org PANSST - Nat. Science Grant-Turtle S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	485.76	0.00	(485.76)	(485.76)
710000	In-State Travel	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
Subtotal: Travel		**0.00**	**1,300.00**	**0.00**	**772.01**	**0.00**	**(772.01)**	**527.99**
7111	Supplies	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
711100	Supplies-General	0.00	0.00	0.00	1,055.99	0.00	(1,055.99)	(1,055.99)
71CZ	Other Expenses-Deductions	0.00	700.00	0.00	0.00	0.00	0.00	700.00
Subtotal: Non-Travel Support		**0.00**	**700.00**	**0.00**	**1,227.99**	**0.00**	**(1,227.99)**	**(527.99)**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,000.00	0.00	6,000.00	0.00	(6,000.00)	(4,000.00)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(4,000.00)	0.00	4,000.00	4,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**

Grant 64B017 - Ski NH Summer 2002 projects
Fund 64B017 - Ski NH Summer 2002 projects

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	5/22/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 12/31/2003		Rev Account:	531400					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	540.00	445.78	0.00	445.78	0.00	94.22	0.00
***Total: 61 - Salaries and Wages**		**1,970.00**	**1,525.78**	**0.00**	**1,525.78**	**0.00**	**444.22**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
***Total: 65 - Fringe Benefits**		**166.00**	**125.11**	**0.00**	**125.11**	**0.00**	**40.89**	**0.00**
711100	Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200	Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
***Total: 71 - Support**		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.40**	**0.00**	**7,906.89**	**0.00**	**518.11**	**518.51**
760300	F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total: 76 - F&A and Internal Allocations**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
****Total Indirect Cost Expenditures**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
*****Total Expenditures**		**9,098.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**558.56**	**559.67**
Revenue								
531400	Miscellaneous Private Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total: 53 - Sponsored Programs**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**
*****Total Revenue**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**

Grant 64B019 - White Mtn Interpretive Assoc. Russe
Fund 64B019 - Wht Mtn Interpretive,Russell-Colbat
Status: Active
FMGR: Donahue, Katherine C
Type: Grant

PI: Donahue, Katherine C
Sponsor: White Mountain Interpretive Association
Sponsor ID: CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 04/12/2002 - 11/30/2004

Fund Information
Effective Date: 5/30/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Idc Waiver: YES

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
***Total: 61 - Salaries and Wages**		**470.00**	**470.00**	**0.00**	**2,370.00**	**0.00**	**(1,900.00)**	**(1,900.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
711000	Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200	Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
***Total: 71 - Support**		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant 64B020 - NH Agricultural survey of Visitors
Fund 64B020 - NH Agricultural Survey of NH Visito

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rumbletree		Effective Date:	8/5/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/21/2002 - 06/30/2003		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	550.00	550.00	0.00	327.50	0.00	222.50	222.50
***Total: 61 - Salaries and Wages**		**2,950.00**	**3,300.00**	**0.00**	**2,727.50**	**0.00**	**222.50**	**572.50**
65YP10	Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
***Total: 65 - Fringe Benefits**		**247.00**	**252.36**	**0.00**	**223.66**	**0.00**	**23.34**	**28.70**
710000	In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**68.62**	**0.00**	**(68.62)**	**31.38**
717200	Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support		**17,125.00**	**16,670.44**	**0.00**	**15,206.20**	**0.00**	**1,918.80**	**1,464.24**
***Total: 71 - Support**		**17,125.00**	**16,770.44**	**0.00**	**15,274.82**	**0.00**	**1,850.18**	**1,495.62**
****Total Direct Cost Expenditures**		**20,322.00**	**20,322.80**	**0.00**	**18,225.98**	**0.00**	**2,096.02**	**2,096.82**
760300	F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total: 76 - F&A and Internal Allocations**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
****Total Indirect Cost Expenditures**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
*****Total Expenditures**		**21,947.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,262.94**	**2,264.55**
Revenue								
531000	US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total: 53 - Sponsored Programs**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**
*****Total Revenue**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**

Grant 64B022 - Career Transition- Workforce Opport
Fund 64B022 - Career Transition - Workforce Oppor

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Workforce Opportunity Council		Effective Date:	1/22/2003	IDC Basis Code:	TDC	
Sponsor ID:	AGREEMENT 2003-0008	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2003 - 08/30/2003		Rev Account:	531010			

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61U000	Salary Offset Account	8,000.00	3,500.00	0.00	0.00	0.00	8,000.00	3,500.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**4,500.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	656.00	287.00	0.00	287.00	0.00	369.00	0.00
***Total: 65 - Fringe Benefits**		**656.00**	**287.00**	**0.00**	**287.00**	**0.00**	**369.00**	**0.00**
710000	In-State Travel	300.00	125.28	0.00	192.96	0.00	107.04	(67.68)
Subtotal: Travel		**300.00**	**125.28**	**0.00**	**192.96**	**0.00**	**107.04**	**(67.68)**
711000	Purchasing Cards	0.00	0.00	0.00	1,027.23	0.00	(1,027.23)	(1,027.23)
711100	Supplies-General	89.00	89.00	0.00	984.69	0.00	(895.69)	(895.69)
711160	Supplies-Books	4,000.00	4,000.00	0.00	1,330.65	0.00	2,669.35	2,669.35
716120	Rentals-Property or Room	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
Subtotal: Non-Travel Support		**4,589.00**	**4,589.00**	**0.00**	**7,397.57**	**0.00**	**(2,808.57)**	**(2,808.57)**
***Total: 71 - Support**		**4,889.00**	**4,714.28**	**0.00**	**7,590.53**	**0.00**	**(2,701.53)**	**(2,876.25)**
722200	Participant Support	4,000.00	1,023.02	0.00	0.00	0.00	4,000.00	1,023.02
722300	Other Financial Aid	4,800.00	4,800.00	0.00	2,640.00	0.00	2,160.00	2,160.00
***Total: 72 - Student and/or Participant Support**		**8,800.00**	**5,823.02**	**0.00**	**2,640.00**	**0.00**	**6,160.00**	**3,183.02**
730001	Subcontracts 01	19,222.00	19,741.00	0.00	19,741.00	0.00	(519.00)	0.00
***Total: 73 - Subcontracts**		**19,222.00**	**19,741.00**	**0.00**	**19,741.00**	**0.00**	**(519.00)**	**0.00**
****Total Direct Cost Expenditures**		**41,567.00**	**34,065.30**	**0.00**	**33,758.53**	**0.00**	**7,808.47**	**306.77**
760300	F&A Expenditures	1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
***Total: 76 - F&A and Internal Allocations**		**1,784.00**	**2,393.93**	**0.00**	**2,700.70**	**0.00**	**(916.70)**	**(306.77)**
****Total Indirect Cost Expenditures**		**1,784.00**	**2,393.93**	**0.00**	**2,700.70**	**0.00**	**(916.70)**	**(306.77)**
*****Total Expenditures**		**43,351.00**	**36,459.23**	**0.00**	**36,459.23**	**0.00**	**6,891.77**	**0.00**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**36,459.23**	**0.00**	**36,459.23**	**0.00**	**(36,459.23)**	**0.00**
*****Total Revenue**		**0.00**	**36,459.23**	**0.00**	**36,459.23**	**0.00**	**(36,459.23)**	**0.00**

Grant 64B023 - Ski NH Skier survey,zip analysis
Fund 64B023 - Ski NH MA zip survey 2003

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,575.00**	**0.00**	**585.98**	**0.00**	**(585.98)**	**989.02**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
***Total: 65 - Fringe Benefits**		**0.00**	**130.50**	**0.00**	**49.23**	**0.00**	**(49.23)**	**81.27**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
****Total Direct Cost Expenditures**		**0.00**	**11,705.50**	**0.00**	**9,800.90**	**0.00**	**(9,800.90)**	**1,904.60**
760300	F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
****Total Indirect Cost Expenditures**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
*****Total Expenditures**		**0.00**	**12,641.94**	**0.00**	**10,584.99**	**0.00**	**(10,584.99)**	**2,056.95**
Revenue								
531400	Miscellaneous Private Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
*****Total Revenue**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**

Grant 64B025 - NH Snowmobile Assoc Economic Impact
Fund 64B025 - NH Snowmobile Assoc Economic Impt

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Snowmobile Association, Inc
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/15/2003 - 08/31/2003

CFDA #: NONE

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	300.00	300.00	0.00	42.50	0.00	257.50	257.50
***Total: 61 - Salaries and Wages**		**2,330.00**	**2,330.00**	**0.00**	**2,172.50**	**0.00**	**157.50**	**157.50**
65YP10	Nonstatus Benefit Distr (Fica)	195.00	195.00	0.00	178.43	0.00	16.57	16.57
***Total: 65 - Fringe Benefits**		**195.00**	**195.00**	**0.00**	**178.43**	**0.00**	**16.57**	**16.57**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	3,467.02	0.00	532.98	532.98
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,467.02**	**0.00**	**532.98**	**532.98**
***Total: 71 - Support**		**4,100.00**	**4,100.00**	**0.00**	**3,467.02**	**0.00**	**632.98**	**632.98**
****Total Direct Cost Expenditures**		**6,625.00**	**6,625.00**	**0.00**	**5,817.95**	**0.00**	**807.05**	**807.05**
760300	F&A Expenditures	530.00	530.00	0.00	465.44	0.00	64.56	64.56
***Total: 76 - F&A and Internal Allocations**		**530.00**	**530.00**	**0.00**	**465.44**	**0.00**	**64.56**	**64.56**
****Total Indirect Cost Expenditures**		**530.00**	**530.00**	**0.00**	**465.44**	**0.00**	**64.56**	**64.56**
*****Total Expenditures**		**7,155.00**	**7,155.00**	**0.00**	**6,283.39**	**0.00**	**871.61**	**871.61**
Revenue								
531010	Non US Corporate Grants & Contracts	7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
***Total: 53 - Sponsored Programs**		**7,155.00**	**7,155.00**	**0.00**	**6,283.39**	**0.00**	**871.61**	**871.61**
*****Total Revenue**		**7,155.00**	**7,155.00**	**0.00**	**6,283.39**	**0.00**	**871.61**	**871.61**

Grant 64B027 - National Fisheries Scholarship Fund
Fund 64B027 - National Fisheries

Status: Active
FMGR: Fralick, Richard A

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/16/2003 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,455.25**	**0.00**	**(2,455.25)**	**(2,455.25)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	310.96	310.96	0.00	(310.96)	(310.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**310.96**	**817.45**	**0.00**	**4,182.55**	**4,182.55**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**310.96**	**817.45**	**0.00**	**4,182.55**	**4,182.55**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**310.96**	**3,272.70**	**0.00**	**1,727.30**	**1,727.30**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**310.96**	**3,272.70**	**0.00**	**1,727.30**	**1,727.30**
Revenue								
531400	Miscellaneous Private Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**

Grant 64B029 - ATV Economic Impact Study
Fund 64B029 - ATV Economic Impact Survey

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2004

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	350.00	350.00	0.00	352.50	0.00	(2.50)	(2.50)
***Total: 61 - Salaries and Wages**		**2,380.00**	**2,380.00**	**0.00**	**2,382.50**	**0.00**	**(2.50)**	**(2.50)**
65YP10	Nonstatus Benefit Distr (Fica)	199.92	199.92	0.00	200.13	0.00	(0.21)	(0.21)
***Total: 65 - Fringe Benefits**		**199.92**	**199.92**	**0.00**	**200.13**	**0.00**	**(0.21)**	**(0.21)**
710000	In-State Travel	100.00	100.00	0.00	68.15	0.00	31.85	31.85
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**68.15**	**0.00**	**31.85**	**31.85**
713000	Printing & Copying-General	265.00	265.00	0.00	108.50	0.00	156.50	156.50
714000	Postage-General	400.00	400.00	0.00	292.25	0.00	107.75	107.75
717200	Other Professional Services-General	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,505.00**	**2,505.00**	**0.00**	**2,240.75**	**0.00**	**264.25**	**264.25**
***Total: 71 - Support**		**2,605.00**	**2,605.00**	**0.00**	**2,308.90**	**0.00**	**296.10**	**296.10**
****Total Direct Cost Expenditures**		**5,184.92**	**5,184.92**	**0.00**	**4,891.53**	**0.00**	**293.39**	**293.39**
760300	F&A Expenditures	414.79	414.79	0.00	391.32	0.00	23.47	23.47
***Total: 76 - F&A and Internal Allocations**		**414.79**	**414.79**	**0.00**	**391.32**	**0.00**	**23.47**	**23.47**
****Total Indirect Cost Expenditures**		**414.79**	**414.79**	**0.00**	**391.32**	**0.00**	**23.47**	**23.47**
*****Total Expenditures**		**5,599.71**	**5,599.71**	**0.00**	**5,282.85**	**0.00**	**316.86**	**316.86**
Revenue								
531400	Miscellaneous Private Sources	5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
***Total: 53 - Sponsored Programs**		**5,599.71**	**5,599.71**	**0.00**	**5,282.85**	**0.00**	**316.86**	**316.86**
*****Total Revenue**		**5,599.71**	**5,599.71**	**0.00**	**5,282.85**	**0.00**	**316.86**	**316.86**

Grant 64B030 - TERC Math Summer 2004 Status: Active Type:
Fund 64B030 - TERC Math Summer 2004 FMGR: Prevost, Fernand J

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	The Regional Alliance at TERC		Effective Date:	1/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	TERC #4560	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2004		Rev Account:	531010			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**62.39**	**0.00**	**(62.39)**	**(62.39)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**62.39**	**0.00**	**(62.39)**	**(62.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**62.39**	**0.00**	**(62.39)**	**(62.39)**
760300	F&A Expenditures	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4.99**	**0.00**	**(4.99)**	**(4.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4.99**	**0.00**	**(4.99)**	**(4.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**67.38**	**0.00**	**(67.38)**	**(67.38)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67.38**	**0.00**	**(67.38)**	**(67.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67.38**	**0.00**	**(67.38)**	**(67.38)**

Grant 64B030 - TERC Math Summer 2004 Status: Active Type:
Fund 64B030 - TERC Math Summer 2004 FMGR: Prevost, Fernand J

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	The Regional Alliance at TERC		Effective Date:	1/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	TERC #4560	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2004		Rev Account:	531010			

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	7,500.00	7,500.00	0.00	2,000.02	0.00	5,499.98	5,499.98
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**5,500.02**	**0.00**	**1,999.98**	**1,999.98**
65YP10	Nonstatus Benefit Distr (Fica)	630.00	630.00	0.00	462.00	0.00	168.00	168.00
***Total: 65 - Fringe Benefits**		**630.00**	**630.00**	**0.00**	**462.00**	**0.00**	**168.00**	**168.00**
710000	In-State Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
Subtotal: Travel		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**
711000	Purchasing Cards	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
711100	Supplies-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	539.32	0.00	(539.32)	(539.32)
713000	Printing & Copying-General	1,432.00	1,432.00	0.00	200.00	0.00	1,232.00	1,232.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
714000	Postage-General	444.00	444.00	0.00	0.00	0.00	444.00	444.00
716100	Rentals & Leases-General	388.00	388.00	0.00	0.00	0.00	388.00	388.00
717200	Other Professional Services-General	9,400.00	9,400.00	0.00	7,400.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	575.96	0.00	(75.96)	(75.96)
Subtotal: Non-Travel Support		**12,864.00**	**12,864.00**	**0.00**	**8,923.64**	**0.00**	**3,940.36**	**3,940.36**
***Total: 71 - Support**		**13,368.00**	**13,368.00**	**0.00**	**8,923.64**	**0.00**	**4,444.36**	**4,444.36**
722300	Other Financial Aid	1,650.00	1,650.00	0.00	1,215.00	0.00	435.00	435.00
***Total: 72 - Student and/or Participant Support**		**1,650.00**	**1,650.00**	**0.00**	**1,215.00**	**0.00**	**435.00**	**435.00**
****Total Direct Cost Expenditures**		**23,148.00**	**23,148.00**	**0.00**	**16,100.66**	**0.00**	**7,047.34**	**7,047.34**
760300	F&A Expenditures	1,852.00	1,852.00	0.00	1,288.05	0.00	563.95	563.95
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**1,852.00**	**0.00**	**1,288.05**	**0.00**	**563.95**	**563.95**
****Total Indirect Cost Expenditures**		**1,852.00**	**1,852.00**	**0.00**	**1,288.05**	**0.00**	**563.95**	**563.95**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**17,388.71**	**0.00**	**7,611.29**	**7,611.29**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,388.71	0.00	(17,388.71)	(17,388.71)
531400	Miscellaneous Private Sources	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**17,388.71**	**0.00**	**7,611.29**	**7,611.29**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**17,388.71**	**0.00**	**7,611.29**	**7,611.29**

Grant 64B033 - PSNH Regional Environmental Study o
Fund 64B033 - Reg Environmental Predictability-NU

Status: Active
FMGR: Hoffman, Eric G

Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/12/2004 - 06/30/2005

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - CEAPS Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total: 61 - Salaries and Wages**		**8,405.00**	**7,905.00**	**0.00**	**7,905.00**	**0.00**	**500.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
***Total: 65 - Fringe Benefits**		**706.00**	**664.02**	**0.00**	**664.02**	**0.00**	**41.98**	**0.00**
710000	In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100	Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300	Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel		**2,000.00**	**2,541.98**	**0.00**	**2,445.98**	**0.00**	**(445.98)**	**96.00**
711100	Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**96.00**	**0.00**	**(96.00)**	**(96.00)**
***Total: 71 - Support**		**2,000.00**	**2,541.98**	**0.00**	**2,541.98**	**0.00**	**(541.98)**	**0.00**
****Total Direct Cost Expenditures**		**11,111.00**	**11,111.00**	**0.00**	**11,111.00**	**0.00**	**(0.00)**	**0.00**
760300	F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total: 76 - F&A and Internal Allocations**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
****Total Indirect Cost Expenditures**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
Revenue								
531010	Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**

Grant 64B034 - Ski NH 03-04 Economic Impact Study
Fund 64B034 - SkiNH 03-04 Economic Impact Study

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**1,650.00**	**1,650.00**	**0.00**	**1,645.00**	**0.00**	**5.00**	**5.00**
65YP10	Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
***Total: 65 - Fringe Benefits**		**138.60**	**138.60**	**0.00**	**149.38**	**0.00**	**(10.78)**	**(10.78)**
7100	In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
717200	Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,630.00**	**3,630.00**	**0.00**	**3,630.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**3,630.00**	**0.00**	**70.00**	**70.00**
****Total Direct Cost Expenditures**		**5,488.60**	**5,488.60**	**0.00**	**5,424.38**	**0.00**	**64.22**	**64.22**
760300	F&A Expenditures	439.08	439.08	0.00	0.00	0.00	439.08	439.08
***Total: 76 - F&A and Internal Allocations**		**439.08**	**439.08**	**0.00**	**0.00**	**0.00**	**439.08**	**439.08**
****Total Indirect Cost Expenditures**		**439.08**	**439.08**	**0.00**	**0.00**	**0.00**	**439.08**	**439.08**
*****Total Expenditures**		**5,927.68**	**5,927.68**	**0.00**	**5,424.38**	**0.00**	**503.30**	**503.30**
Revenue								
531400	Miscellaneous Private Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**

Grant 64B035 - NH DOT Survey project
Fund 64B035 - NH DOT Survey Project

Status: Active
FMGR: Okrant, Mark J

Type:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	1/14/2005	IDC Basis Code:	TDC	
Sponsor ID:	MOU DATED 1.7.05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/14/2005 - 12/31/2005		Rev Account:	531400			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
***Total: 61 - Salaries and Wages**		**4,850.00**	**4,850.00**	**0.00**	**5,285.00**	**0.00**	**(435.00)**	**(435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
***Total: 65 - Fringe Benefits**		**407.40**	**407.40**	**0.00**	**463.38**	**0.00**	**(55.98)**	**(55.98)**
711100	Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
Subtotal: Non-Travel Support		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
***Total: 71 - Support**		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
****Total Direct Cost Expenditures**		**15,573.40**	**15,573.40**	**0.00**	**15,529.90**	**0.00**	**43.50**	**43.50**
760300	F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total: 76 - F&A and Internal Allocations**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
****Total Indirect Cost Expenditures**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
*****Total Expenditures**		**16,819.27**	**16,819.27**	**0.00**	**16,772.30**	**0.00**	**46.97**	**46.97**
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**

Grant 64B037 - PSNH Reg. Envir. Study Phase II
Status: Active
Type:
Fund 64B037 - PSNH Reg Envir Study Phase II
FMGR: Hoffman, Eric G

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU PIF CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 09/01/2005 - 09/30/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - CEAPS Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
***Total: 65 - Fringe Benefits**		**383.00**	**383.00**	**0.00**	**382.20**	**0.00**	**0.80**	**0.80**
710100	Out-of-State Travel	1,951.00	1,951.00	0.00	223.74	0.00	1,727.26	1,727.26
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel		**3,751.00**	**3,751.00**	**0.00**	**333.74**	**0.00**	**3,417.26**	**3,417.26**
***Total: 71 - Support**		**3,751.00**	**3,751.00**	**0.00**	**333.74**	**0.00**	**3,417.26**	**3,417.26**
****Total Direct Cost Expenditures**		**8,334.00**	**8,334.00**	**0.00**	**4,915.94**	**0.00**	**3,418.06**	**3,418.06**
760300	F&A Expenditures	666.00	666.00	0.00	412.54	0.00	253.46	253.46
***Total: 76 - F&A and Internal Allocations**		**666.00**	**666.00**	**0.00**	**412.54**	**0.00**	**253.46**	**253.46**
****Total Indirect Cost Expenditures**		**666.00**	**666.00**	**0.00**	**412.54**	**0.00**	**253.46**	**253.46**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**5,328.48**	**0.00**	**3,671.52**	**3,671.52**
Revenue								
531400	Miscellaneous Private Sources	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**

Grant 64B038 - SKI NH FY06 Skier Survey & Economic
Status: Active
Type:
Fund 64B038 - SkiNH FY06 Skier Survey & Economic
FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: AGREEMENT DATED 3/02/06
CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 02/02/2006 - 12/31/2006

Fund Information
Effective Date: 2/2/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total: 65 - Fringe Benefits**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
717200	Other Professional Services-General	7,840.00	7,840.00	0.00	1,850.00	6,650.00	(660.00)	(660.00)
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support		**7,940.00**	**7,940.00**	**0.00**	**1,850.00**	**6,650.00**	**(560.00)**	**(560.00)**
***Total: 71 - Support**		**7,940.00**	**7,940.00**	**0.00**	**1,850.00**	**6,650.00**	**(560.00)**	**(560.00)**
****Total Direct Cost Expenditures**		**10,122.00**	**10,122.00**	**0.00**	**1,850.00**	**6,650.00**	**1,622.00**	**1,622.00**
760300	F&A Expenditures	810.00	810.00	0.00	148.00	0.00	662.00	662.00
***Total: 76 - F&A and Internal Allocations**		**810.00**	**810.00**	**0.00**	**148.00**	**0.00**	**662.00**	**662.00**
****Total Indirect Cost Expenditures**		**810.00**	**810.00**	**0.00**	**148.00**	**0.00**	**662.00**	**662.00**
*****Total Expenditures**		**10,932.00**	**10,932.00**	**0.00**	**1,998.00**	**6,650.00**	**2,284.00**	**2,284.00**

Grant 64G000 - Dcyf Social Work Interns Ip 00 | Status: Active | Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
***Total: 61 - Salaries and Wages**		**0.00**	**88,540.00**	**0.00**	**87,512.02**	**0.00**	**(87,512.02)**	**1,027.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
***Total: 65 - Fringe Benefits**		**0.00**	**27,870.00**	**0.00**	**29,889.58**	**0.00**	**(29,889.58)**	**(2,019.58)**
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**6,029.84**	**0.00**	**(6,029.84)**	**970.16**
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support		**0.00**	**11,990.00**	**0.00**	**11,166.96**	**0.00**	**(11,166.96)**	**823.04**
***Total: 71 - Support**		**0.00**	**18,990.00**	**0.00**	**17,196.80**	**0.00**	**(17,196.80)**	**1,793.20**
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300	Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00

Grant 64G000 - Dcyf Social Work Interns Ip 00 | Status: Active | Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,348.00**	**0.00**	**26,120.00**	**0.00**	**(26,120.00)**	**(772.00)**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**160,748.00**	**0.00**	**160,718.40**	**0.00**	**(160,718.40)**	**29.60**
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300	F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
****Total Indirect Cost Expenditures**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
*****Total Expenditures**		**0.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(173,575.89)**	**30.11**
Revenue								
530100	NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total: 53 - Sponsored Programs**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**
*****Total Revenue**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**

Grant 64G001 - Grafton County Commissioners
Fund 64G001 - Grafton County Commissioners

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Grafton County		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1992 - 08/31/1994		Rev Account:	530200			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
***Total: 61 - Salaries and Wages**		**0.00**	**624.92**	**0.00**	**603.67**	**0.00**	**(603.67)**	**21.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**42.26**	**0.00**	**42.26**	**0.00**	**(42.26)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**177.10**	**0.00**	**(177.10)**	**(177.10)**
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support		**0.00**	**3,487.55**	**0.00**	**3,310.45**	**0.00**	**(3,310.45)**	**177.10**
***Total: 71 - Support**		**0.00**	**3,487.55**	**0.00**	**3,487.55**	**0.00**	**(3,487.55)**	**0.00**
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**445.27**	**0.00**	**445.27**	**0.00**	**(445.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,600.00**	**0.00**	**4,578.75**	**0.00**	**(4,578.75)**	**21.25**
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
****Total Indirect Cost Expenditures**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**

Grant 64G008 - DCYF Social Work Internship FY03-FY | Status: Active | Type: Grant
Fund 64G008 - Social Work Internship FY03-04 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU	[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 61 - Salaries and Wages**		**150,881.00**	**101,085.00**	**0.00**	**100,853.69**	**0.00**	**50,027.31**	**231.31**
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
***Total: 65 - Fringe Benefits**		**57,500.00**	**38,420.00**	**0.00**	**39,134.78**	**0.00**	**18,365.22**	**(714.78)**
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**10,500.00**	**7,000.00**	**0.00**	**7,520.60**	**0.00**	**2,979.40**	**(520.60)**
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support		**18,750.00**	**12,500.00**	**0.00**	**11,127.42**	**0.00**	**7,622.58**	**1,372.58**
***Total: 71 - Support**		**29,250.00**	**19,500.00**	**0.00**	**18,648.02**	**0.00**	**10,601.98**	**851.98**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300	Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)

Grant 64G008 - DCYF Social Work Internship FY03-FY | Status: Active | Type: Grant
Fund 64G008 - Social Work Internship FY03-04 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**63,530.00**	**42,515.00**	**0.00**	**42,879.00**	**0.00**	**20,651.00**	**(364.00)**
****Total Direct Cost Expenditures**	**301,161.00**	**201,520.00**	**0.00**	**201,515.49**	**0.00**	**99,645.51**	**4.51**
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total: 76 - F&A and Internal Allocations**	**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
****Total Indirect Cost Expenditures**	**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
*****Total Expenditures**	**325,255.00**	**217,642.00**	**0.00**	**217,636.82**	**0.00**	**107,618.18**	**5.18**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**

Grant 64G023 - Social Work Internship FY05-06 Status: Active Type:
Fund 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,368.00	49,368.00	1,677.64	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff	2,761.00	2,761.00	1,400.04	2,674.54	0.00	86.46	86.46
61CPEU	[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,000.04	4,000.04	0.00	(4,000.04)	(4,000.04)
***Total: 61 - Salaries and Wages**		**56,129.00**	**56,129.00**	**5,077.72**	**57,604.86**	**0.00**	**(1,475.86)**	**(1,475.86)**
65YF10	Full Fringe Benefit Distr Expe	21,111.00	21,111.00	1,287.04	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	181.98	349.98	0.00	(13.98)	(13.98)
***Total: 65 - Fringe Benefits**		**21,447.00**	**21,447.00**	**1,469.02**	**22,703.26**	**0.00**	**(1,256.26)**	**(1,256.26)**
710000	In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**311.09**	**0.00**	**688.91**	**688.91**
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies	0.00	0.00	978.16	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.68	484.12	0.00	(484.12)	(484.12)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	120.35	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**1,099.19**	**4,414.39**	**0.00**	**(414.39)**	**(414.39)**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**1,099.19**	**4,725.48**	**0.00**	**274.52**	**274.52**
722300	Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**46,500.00**	**46,500.00**	**0.00**	**38,500.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**129,076.00**	**129,076.00**	**7,645.93**	**123,533.60**	**0.00**	**5,542.40**	**5,542.40**
760300	F&A Expenditures	10,327.00	10,327.00	611.63	9,882.45	0.00	444.55	444.55
***Total: 76 - F&A and Internal Allocations**		**10,327.00**	**10,327.00**	**611.63**	**9,882.45**	**0.00**	**444.55**	**444.55**

Grant 64G023 - Social Work Internship FY05-06 Status: Active Type:
Fund 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**10,327.00**	**10,327.00**	**611.63**	**9,882.45**	**0.00**	**444.55**	**444.55**
*****Total Expenditures**	**139,403.00**	**139,403.00**	**8,257.56**	**133,416.05**	**0.00**	**5,986.95**	**5,986.95**
Revenue							
530100 NH State Programs	0.00	0.00	8,257.56	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,257.56**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**
*****Total Revenue**	**0.00**	**0.00**	**8,257.56**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Active Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUS1 - Music, Theatre & Dance Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Active Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,000.00	250.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
***Total: 61 - Salaries and Wages**		**0.00**	**17,500.04**	**250.00**	**17,309.06**	**0.00**	**(17,309.06)**	**190.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.00	22.75	615.22	0.00	(615.22)	(35.22)
***Total: 65 - Fringe Benefits**		**0.00**	**1,202.71**	**22.75**	**1,171.16**	**0.00**	**(1,171.16)**	**31.55**
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel		**5,500.00**	**7,812.50**	**0.00**	**19,101.45**	**0.00**	**(13,601.45)**	**(11,288.95)**
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	17,809.20	0.00	15,620.01	0.00	(10,120.01)	2,189.19
717224	Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support		**5,500.00**	**86,821.75**	**0.00**	**86,228.55**	**0.00**	**(80,728.55)**	**593.20**
***Total: 71 - Support**		**11,000.00**	**94,634.25**	**0.00**	**105,330.00**	**0.00**	**(94,330.00)**	**(10,695.75)**
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,338.00**	**0.00**	**16,473.06**	**0.00**	**(16,473.06)**	**10,864.94**
****Total Direct Cost Expenditures**		**11,000.00**	**140,675.00**	**272.75**	**140,283.28**	**0.00**	**(129,283.28)**	**391.72**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Active Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**11,000.00**	**140,675.00**	**272.75**	**140,283.28**	**0.00**	**(129,283.28)**	**391.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314	Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
***Total: 53 - Sponsored Programs**		**5,500.00**	**45,797.79**	**0.00**	**11,000.00**	**0.00**	**(5,500.00)**	**34,797.79**
5400	Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
***Total: 54 - Gifts**		**5,500.00**	**41,250.00**	**0.00**	**35,750.00**	**0.00**	**(30,250.00)**	**5,500.00**
5603	NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**32,502.21**	**0.00**	**32,502.21**	**0.00**	**(32,502.21)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**24,297.79**	**0.00**	**(24,297.79)**	**(24,297.79)**
8I10	Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
***Total: 5Z - Transfers In**		**(21,500.00)**	**(21,500.00)**	**0.00**	**0.00**	**0.00**	**(21,500.00)**	**(21,500.00)**
8210	Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total: 82 - Transfers In**		**21,500.00**	**37,125.00**	**0.00**	**37,125.00**	**0.00**	**(15,625.00)**	**0.00**
*****Total Revenue**		**11,000.00**	**135,175.00**	**0.00**	**140,675.00**	**0.00**	**(129,675.00)**	**(5,500.00)**

Grant 64N006 - Nhcuc Library Grant PSC
Fund 64N006 - Nhcuc Library Grant PSU

Status: Active
FMGR: Wei, Philip C

Type: Grant

PI:	Wei, Philip C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council		Effective Date:	7/21/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PALIWP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 01/17/1989		Rev Account:	531100			

Org PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,410.00**	**0.00**	**13,278.12**	**0.00**	**(13,278.12)**	**7,131.88**
****Total Direct Cost Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,409.95**	**0.00**	**(20,409.95)**	**0.05**
*****Total Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,409.95**	**0.00**	**(20,409.95)**	**0.05**
Revenue								
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
*****Total Revenue**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 04/08/1992 - 06/30/1993

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
***Total: 61 - Salaries and Wages**		**0.00**	**8,278.74**	**0.00**	**8,115.25**	**0.00**	**(8,115.25)**	**163.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
***Total: 65 - Fringe Benefits**		**0.00**	**595.76**	**0.00**	**616.95**	**0.00**	**(616.95)**	**(21.19)**
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,255.35**	**0.00**	**(1,255.35)**	**(1,255.35)**
7111	Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support		**0.00**	**3,856.50**	**0.00**	**2,292.60**	**0.00**	**(2,292.60)**	**1,563.90**
***Total: 71 - Support**		**0.00**	**3,856.50**	**0.00**	**3,547.95**	**0.00**	**(3,547.95)**	**308.55**
****Total Direct Cost Expenditures**		**0.00**	**12,731.00**	**0.00**	**12,280.15**	**0.00**	**(12,280.15)**	**450.85**
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
****Total Indirect Cost Expenditures**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
*****Total Expenditures**		**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**
Revenue								
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total: 53 - Sponsored Programs**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**
*****Total Revenue**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**

Grant 64N009 - United Way Fy94 Status: Active Type: Grant
Fund 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	531100			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel		**0.00**	**1,007.14**	**0.00**	**898.99**	**0.00**	**(898.99)**	**108.15**
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support		**0.00**	**992.86**	**0.00**	**1,101.01**	**0.00**	**(1,101.01)**	**(108.15)**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**377.59**	**0.00**	**377.59**	**0.00**	**(377.59)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,377.59**	**0.00**	**2,377.59**	**0.00**	**(2,377.59)**	**0.00**
*****Total Expenditures**		**0.00**	**2,377.59**	**0.00**	**2,377.59**	**0.00**	**(2,377.59)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,377.59**	**0.00**	**3,043.59**	**0.00**	**(3,043.59)**	**(666.00)**
*****Total Revenue**		**0.00**	**2,377.59**	**0.00**	**3,043.59**	**0.00**	**(3,043.59)**	**(666.00)**

Grant 64N010 - Consumer Education
Status: Active
Type: Grant
Fund 64N010 - Consumer Education
FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994	Rev Account:	531100				

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
***Total: 61 - Salaries and Wages**		**0.00**	**425.00**	**0.00**	**425.00**	**0.00**	**(425.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**(32.50)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**618.74**	**0.00**	**(618.74)**	**(418.74)**
7111	Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support		**0.00**	**2,120.50**	**0.00**	**1,688.77**	**0.00**	**(1,688.77)**	**431.73**
***Total: 71 - Support**		**0.00**	**2,320.50**	**0.00**	**2,307.51**	**0.00**	**(2,307.51)**	**12.99**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,765.01**	**0.00**	**(2,765.01)**	**12.99**
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**
Revenue								
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**

Grant 64N011 - Conversion Study
Fund 64N011 - Conversion Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		
Sponsor:	White Mountains Attractions Association		
Sponsor ID:	None	CFDA #:	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	07/01/1994 - 12/31/1994		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**(1,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**82.24**	**0.00**	**82.24**	**0.00**	**(82.24)**	**0.00**
7170	Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
***Total: 71 - Support**		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
****Total Direct Cost Expenditures**		**0.00**	**3,247.24**	**0.00**	**2,884.79**	**0.00**	**(2,884.79)**	**362.45**
7603	F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
*****Total Expenditures**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**
Revenue								
5314	Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total: 53 - Sponsored Programs**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**
*****Total Revenue**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**

Grant 64N012 - Child Care Basics 96 Status: Active Type: Grant
Fund 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000	Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**(2,550.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**251.08**	**0.00**	**228.08**	**0.00**	**(228.08)**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel		**0.00**	**125.00**	**0.00**	**309.86**	**0.00**	**(309.86)**	**(184.86)**
7111	Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ	Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support		**0.00**	**2,999.84**	**0.00**	**2,393.50**	**0.00**	**(2,393.50)**	**606.34**
***Total: 71 - Support**		**0.00**	**3,124.84**	**0.00**	**2,703.36**	**0.00**	**(2,703.36)**	**421.48**
****Total Direct Cost Expenditures**		**0.00**	**5,925.92**	**0.00**	**5,481.44**	**0.00**	**(5,481.44)**	**444.48**
7603	F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
****Total Indirect Cost Expenditures**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
*****Total Expenditures**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**
Revenue								
5314	Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total: 53 - Sponsored Programs**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**
*****Total Revenue**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**

Grant 64N013 - Child & Family Service 95 Status: Active Type: Grant
Fund 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/12/1995 - 06/30/1995		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000	Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
***Total: 65 - Fringe Benefits**		**0.00**	**78.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**1.50**
7111	Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172	Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ	Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
***Total: 71 - Support**		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
****Total Direct Cost Expenditures**		**0.00**	**2,228.00**	**0.00**	**2,180.64**	**0.00**	**(2,180.64)**	**47.36**
7603	F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
****Total Indirect Cost Expenditures**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
*****Total Expenditures**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**
Revenue								
5314	Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**

Grant 64N014 - Consumer Education 96 Status: Active Type: Grant
Fund 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,500.00**	**0.00**	**3,016.70**	**0.00**	**(3,016.70)**	**483.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
***Total: 65 - Fringe Benefits**		**0.00**	**184.00**	**0.00**	**305.56**	**0.00**	**(305.56)**	**(121.56)**
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**405.95**	**0.00**	**(405.95)**	**94.05**
7111	Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support		**0.00**	**3,005.82**	**0.00**	**2,706.08**	**0.00**	**(2,706.08)**	**299.74**
***Total: 71 - Support**		**0.00**	**3,505.82**	**0.00**	**3,112.03**	**0.00**	**(3,112.03)**	**393.79**
****Total Direct Cost Expenditures**		**0.00**	**7,189.82**	**0.00**	**6,434.29**	**0.00**	**(6,434.29)**	**755.53**
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total: 76 - F&A and Internal Allocations**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
****Total Indirect Cost Expenditures**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
*****Total Expenditures**		**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**
Revenue								
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total: 53 - Sponsored Programs**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**
*****Total Revenue**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**

Grant 64N015 - Year Round Education
Status: Active
Type: Grant
Fund 64N015 - Year Round Education
FMGR: Bownes, W Malcolm

PI:	Bownes, W Malcolm		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2005		Rev Account:	531100			

Org PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.50**	**0.00**	**3,330.00**	**0.00**	**(3,330.00)**	**(457.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
***Total: 65 - Fringe Benefits**		**0.00**	**219.74**	**0.00**	**240.10**	**0.00**	**(240.10)**	**(20.36)**
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel		**0.00**	**236.76**	**0.00**	**415.49**	**0.00**	**(415.49)**	**(178.73)**
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support		**0.00**	**3,152.48**	**0.00**	**1,735.28**	**0.00**	**(1,735.28)**	**1,417.20**
***Total: 71 - Support**		**0.00**	**3,389.24**	**0.00**	**2,150.77**	**0.00**	**(2,150.77)**	**1,238.47**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**5,720.87**	**0.00**	**(5,720.87)**	**760.61**
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**6,134.83**	**0.00**	**(6,134.83)**	**865.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant 64N016 - Math Science Addendum Grd 7-10 Status: Active Type: Grant
Fund 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997		Rev Account:	531100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: 61 - Salaries and Wages**		**0.00**	**14.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.39**	**0.00**	**(47.39)**	**(47.39)**
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support		**0.00**	**7,393.40**	**0.00**	**7,346.01**	**0.00**	**(7,346.01)**	**47.39**
***Total: 71 - Support**		**0.00**	**7,393.40**	**0.00**	**7,393.40**	**0.00**	**(7,393.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,407.40**	**0.00**	**7,407.40**	**0.00**	**(7,407.40)**	**0.00**
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.60**	**0.00**	**592.59**	**0.00**	**(592.59)**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**592.60**	**0.00**	**592.59**	**0.00**	**(592.59)**	**0.01**
*****Total Expenditures**		**0.00**	**8,000.00**	**0.00**	**7,999.99**	**0.00**	**(7,999.99)**	**0.01**
Revenue								
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**0.00**

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999		Rev Account:	531100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,194.00**	**0.00**	**(1,194.00)**	**606.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
***Total: 65 - Fringe Benefits**		**0.00**	**151.20**	**0.00**	**100.29**	**0.00**	**(100.29)**	**50.91**
7100	In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**82.55**	**0.00**	**(82.55)**	**517.45**
7111	Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support		**0.00**	**6,710.83**	**0.00**	**5,279.11**	**0.00**	**(5,279.11)**	**1,431.72**
***Total: 71 - Support**		**0.00**	**7,310.83**	**0.00**	**5,361.66**	**0.00**	**(5,361.66)**	**1,949.17**
****Total Direct Cost Expenditures**		**0.00**	**9,262.03**	**0.00**	**6,655.95**	**0.00**	**(6,655.95)**	**2,606.08**
7603	F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.97**	**0.00**	**532.45**	**0.00**	**(532.45)**	**208.52**
****Total Indirect Cost Expenditures**		**0.00**	**740.97**	**0.00**	**532.45**	**0.00**	**(532.45)**	**208.52**
*****Total Expenditures**		**0.00**	**10,003.00**	**0.00**	**7,188.40**	**0.00**	**(7,188.40)**	**2,814.60**
Revenue								
5314	Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,003.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**3.00**
*****Total Revenue**		**0.00**	**10,003.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**3.00**

Grant 64N025 - Foundation Ctr Library 99 | Status: Active | Type: Grant
Fund 64N025 - Foundation Ctr Library 99 | FMGR: Trevorrow, Todd

PI: Trevorrow, Todd
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 99-1207 CFDA #: NONE
Resp Org: PALITT
FRAGRNT Start/End Date: 06/22/1999 - 06/30/2004

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**123.65**	**0.00**	**(123.65)**	**(123.65)**
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**2,978.09**	**0.00**	**(2,978.09)**	**1,521.91**
***Total: 71 - Support**		**0.00**	**4,500.00**	**0.00**	**3,101.74**	**0.00**	**(3,101.74)**	**1,398.26**
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075	Library Acqs-Books	1,500.00	3,000.00	0.00	4,732.82	0.00	(3,232.82)	(1,732.82)
***Total: 77 - Library Acquisitions**		**1,500.00**	**4,500.00**	**0.00**	**5,582.82**	**0.00**	**(4,082.82)**	**(1,082.82)**
****Total Direct Cost Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**8,684.56**	**0.00**	**(7,184.56)**	**315.44**
*****Total Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**8,684.56**	**0.00**	**(7,184.56)**	**315.44**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
***Total: 53 - Sponsored Programs**		**1,500.00**	**9,000.00**	**0.00**	**7,500.00**	**0.00**	**(6,000.00)**	**1,500.00**
*****Total Revenue**		**1,500.00**	**9,000.00**	**0.00**	**7,500.00**	**0.00**	**(6,000.00)**	**1,500.00**

Grant 64N033 - Serapis 01 Status: Active Type: Grant
Fund 64N033 - Serapis 01 FMGR: Switzer, David C

PI:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSSD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2005		Rev Account:				

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel		**0.00**	**5,073.67**	**0.00**	**5,065.03**	**0.00**	**(5,065.03)**	**8.64**
711000	Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support		**0.00**	**873.95**	**0.00**	**633.95**	**0.00**	**(633.95)**	**240.00**
***Total: 71 - Support**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
****Total Direct Cost Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
***Total Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Miscellaneous Private Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
***Total: 53 - Sponsored Programs**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**
***Total Revenue**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**

Grant 64N034 - Africa:introducing Cultures&co
Status: Active
Type: Grant
Fund 64N034 - Africa:introducing Cultures&co
FMGR:

PI:	Woldemariam, Metasebia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SP681	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAENWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/09/2001 - 04/26/2001		Rev Account:	531100			

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**12.60**	**0.00**	**12.60**	**0.00**	**(12.60)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z	Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel		**0.00**	**950.00**	**0.00**	**587.40**	**0.00**	**(587.40)**	**362.60**
7170	Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
***Total: 71 - Support**		**0.00**	**950.00**	**0.00**	**1,087.40**	**0.00**	**(1,087.40)**	**(137.40)**
****Total Direct Cost Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
*****Total Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI: Moniz, Cynthia D
Sponsor: Council on Social Work Education, Inc
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 01/15/2002 - 09/30/2004

Fund Information
Effective Date: 3/19/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Approved For Admin: BOTH
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,686.00	7,686.00	0.00	7,686.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,936.00	0.00	(5,936.00)	(5,936.00)
617F10	Operating Staff	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
61CPEU	[NSE] Supplemental	16,045.00	16,045.00	0.00	11,027.00	0.00	5,018.00	5,018.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
***Total: 61 - Salaries and Wages**		**27,299.00**	**27,299.00**	**0.00**	**27,777.00**	**0.00**	**(478.00)**	**(478.00)**
65YF10	Full Fringe Benefit Distr Expe	5,156.00	4,356.00	0.00	3,825.97	0.00	1,330.03	530.03
65YP10	Nonstatus Benefit Distr (Fica)	1,346.00	1,346.00	0.00	1,503.49	0.00	(157.49)	(157.49)
***Total: 65 - Fringe Benefits**		**6,502.00**	**5,702.00**	**0.00**	**5,329.46**	**0.00**	**1,172.54**	**372.54**
710000	In-State Travel	500.00	500.00	0.00	38.63	0.00	461.37	461.37
710100	Out-of-State Travel	9,000.00	9,000.00	0.00	10,510.03	0.00	(1,510.03)	(1,510.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,636.00	0.00	(2,636.00)	(2,636.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**14,094.66**	**0.00**	**(4,594.66)**	**(4,594.66)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	917.90	0.00	82.10	82.10
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	1,883.35	0.00	116.65	116.65
711162	Supplies-Office Supplies	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
711172	Program Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
713005	Printing & Copying-Campus	600.00	600.00	0.00	90.36	0.00	509.64	509.64
714000	Postage-General	499.00	499.00	0.00	0.00	0.00	499.00	499.00
715000	Non-Cap Equip-General	1,000.00	2,758.74	0.00	1,356.00	0.00	(356.00)	1,402.74
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,649.56	0.00	(1,649.56)	(1,649.56)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	2,807.00	2,807.00	0.00	1,027.81	0.00	1,779.19	1,779.19
719100	Membership Dues & Fees	0.00	0.00	0.00	1,061.59	0.00	(1,061.59)	(1,061.59)
Subtotal: Non-Travel Support		**11,156.00**	**12,914.74**	**0.00**	**8,214.62**	**0.00**	**2,941.38**	**4,700.12**
***Total: 71 - Support**		**20,656.00**	**22,414.74**	**0.00**	**22,309.28**	**0.00**	**(1,653.28)**	**105.46**
722205	Participant Sup-Stipends	100.00	100.00	0.00	100.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**100.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**54,557.00**	**55,515.74**	**0.00**	**55,515.74**	**0.00**	**(958.74)**	**0.00**

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI: Moniz, Cynthia D
Sponsor: Council on Social Work Education, Inc
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 01/15/2002 - 09/30/2004

Fund Information
Effective Date: 3/19/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Approved For Admin: BOTH
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	5,400.00	4,441.26	0.00	4,441.27	0.00	958.73	(0.01)
***Total: 76 - F&A and Internal Allocations**		**5,400.00**	**4,441.26**	**0.00**	**4,441.27**	**0.00**	**958.73**	**(0.01)**
****Total Indirect Cost Expenditures**		**5,400.00**	**4,441.26**	**0.00**	**4,441.27**	**0.00**	**958.73**	**(0.01)**
*****Total Expenditures**		**59,957.00**	**59,957.00**	**0.00**	**59,957.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	59,957.00	59,957.00	0.00	59,957.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**59,957.00**	**59,957.00**	**0.00**	**59,957.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**59,957.00**	**59,957.00**	**0.00**	**59,957.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSU National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 01/22/2002 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Idc Waiver: YES

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**8,900.00**	**9,900.00**	**0.00**	**10,550.00**	**0.00**	**(1,650.00)**	**(650.00)**
65YP10	Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
***Total: 65 - Fringe Benefits**		**700.00**	**782.00**	**0.00**	**874.60**	**0.00**	**(174.60)**	**(92.60)**
710100	Out-of-State Travel	0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
Subtotal: Travel		**0.00**	**1,918.00**	**0.00**	**820.03**	**0.00**	**(820.03)**	**1,097.97**
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support		**400.00**	**2,900.00**	**0.00**	**2,781.50**	**0.00**	**(2,381.50)**	**118.50**
***Total: 71 - Support**		**400.00**	**4,818.00**	**0.00**	**3,601.53**	**0.00**	**(3,201.53)**	**1,216.47**
722200	Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(5,026.13)**	**473.87**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(5,026.13)**	**473.87**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	25,026.13	0.00	(25,026.13)	(25,026.13)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(26.13)**	**473.87**
*****Total Revenue**		**25,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(26.13)**	**473.87**

Grant 64N042 - Training Earth Science System Teac
Status: Active
Type: Grant
Fund 64N042 - Training Earth Sci. System Teachers
FMGR: Turski, Mark P

PI:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	4/19/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2005		Rev Account:	531110					

Org PANSTM - CEAPS Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU	[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH	Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
***Total: 61 - Salaries and Wages**		**12,200.00**	**22,600.00**	**0.00**	**24,236.73**	**0.00**	**(12,036.73)**	**(1,636.73)**
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,852.00**	**0.00**	**2,020.17**	**0.00**	**(1,020.17)**	**(168.17)**
710000	In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100	Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel		**6,000.00**	**11,600.00**	**0.00**	**11,782.15**	**0.00**	**(5,782.15)**	**(182.15)**
711000	Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100	Supplies-General	648.00	1,482.00	0.00	1,566.22	0.00	(918.22)	(84.22)
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000	Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support		**3,948.00**	**4,782.00**	**0.00**	**2,532.04**	**0.00**	**1,415.96**	**2,249.96**
***Total: 71 - Support**		**9,948.00**	**16,382.00**	**0.00**	**14,314.19**	**0.00**	**(4,366.19)**	**2,067.81**
722300	Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**834.00**	**0.00**	**1,280.00**	**0.00**	**(1,280.00)**	**(446.00)**
****Total Direct Cost Expenditures**		**23,148.00**	**41,668.00**	**0.00**	**41,851.09**	**0.00**	**(18,703.09)**	**(183.09)**
760300	F&A Expenditures	1,852.00	3,332.00	0.00	3,348.16	0.00	(1,496.16)	(16.16)
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**3,332.00**	**0.00**	**3,348.16**	**0.00**	**(1,496.16)**	**(16.16)**
****Total Indirect Cost Expenditures**		**1,852.00**	**3,332.00**	**0.00**	**3,348.16**	**0.00**	**(1,496.16)**	**(16.16)**
*****Total Expenditures**		**25,000.00**	**45,000.00**	**0.00**	**45,199.25**	**0.00**	**(20,199.25)**	**(199.25)**

Grant 64N042 - Training Earth Science System Teac
Status: Active
Type: Grant
Fund 64N042 - Training Earth Sci. System Teachers
FMGR: Turski, Mark P

PI:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	4/19/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2005		Rev Account:	531110					

Org PANSTM - CEAPS Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,199.25	0.00	(45,199.25)	(35,199.25)
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**45,199.25**	**0.00**	**(45,199.25)**	**(35,199.25)**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**45,199.25**	**0.00**	**(45,199.25)**	**(35,199.25)**

Grant 64N044 - Alcoa Foundation Mindflight '02-'03 Status: Active Type: Grant
Fund 64N044 - Alcoa Foundation Mindflight '02-03 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Alcoa Foundation		Effective Date:	9/9/2002	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2003		Rev Account:	531100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**550.99**	**0.00**	**(550.99)**	**(550.99)**
711100	Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000	Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**449.01**	**0.00**	**550.99**	**550.99**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(0.00)**	**(0.00)**
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
***Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 64N052 - National Writing Project Year II
Fund 64N052 - National Writers Project YrII

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A CFDA #: 84.000
Resp Org: PAENPM
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2004

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,526.33	0.00	(5,526.33)	(5,526.33)
61CPEU	[NSE] Supplemental	6,000.00	6,000.00	0.00	500.00	0.00	5,500.00	5,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,500.00	15,500.00	0.00	12,421.06	0.00	3,078.94	3,078.94
***Total: 61 - Salaries and Wages**		**21,500.00**	**21,500.00**	**0.00**	**18,447.39**	**0.00**	**3,052.61**	**3,052.61**
65YP10	Nonstatus Benefit Distr (Fica)	1,350.00	1,350.00	0.00	1,547.58	0.00	(197.58)	(197.58)
***Total: 65 - Fringe Benefits**		**1,350.00**	**1,350.00**	**0.00**	**1,547.58**	**0.00**	**(197.58)**	**(197.58)**
710100	Out-of-State Travel	1,150.00	1,150.00	0.00	2,028.63	0.00	(878.63)	(878.63)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
Subtotal: Travel		**1,150.00**	**1,150.00**	**0.00**	**2,131.83**	**0.00**	**(981.83)**	**(981.83)**
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,993.20	0.00	(993.20)	(993.20)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,993.20**	**0.00**	**(993.20)**	**(993.20)**
***Total: 71 - Support**		**5,150.00**	**5,150.00**	**0.00**	**7,125.03**	**0.00**	**(1,975.03)**	**(1,975.03)**
722205	Participant Sup-Stipends	5,200.00	5,200.00	0.00	8,000.00	0.00	(2,800.00)	(2,800.00)
722300	Other Financial Aid	4,800.00	4,800.00	0.00	2,880.00	0.00	1,920.00	1,920.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,880.00**	**0.00**	**(880.00)**	**(880.00)**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**38,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**38,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,000.00	0.00	(38,000.00)	(38,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**(38,000.00)**	**(38,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**(38,000.00)**	**(38,000.00)**

Grant 64N053 - Project Launch - Davis Foundation
Fund 64N053 - Project Launch - Davis Educ Fnd

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	7,355.80	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
***Total: 61 - Salaries and Wages**		**79,760.00**	**121,938.00**	**7,355.80**	**129,581.46**	**0.00**	**(49,821.46)**	**(7,643.46)**
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	3,192.60	53,745.38	0.00	(21,442.38)	(4,360.38)
***Total: 65 - Fringe Benefits**		**32,303.00**	**49,385.00**	**3,192.60**	**53,745.38**	**0.00**	**(21,442.38)**	**(4,360.38)**
710100	Out-of-State Travel	0.00	0.00	1,965.40	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
Subtotal: Travel		**0.00**	**0.00**	**1,965.40**	**15,476.10**	**0.00**	**(15,476.10)**	**(15,476.10)**
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	4,000.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	262.84	7,666.06	0.00	(1,666.06)	1,333.94
Subtotal: Non-Travel Support		**49,200.00**	**72,200.00**	**4,262.84**	**44,720.06**	**0.00**	**4,479.94**	**27,479.94**
***Total: 71 - Support**		**49,200.00**	**72,200.00**	**6,228.24**	**60,196.16**	**0.00**	**(10,996.16)**	**12,003.84**
****Total Direct Cost Expenditures**		**161,263.00**	**243,523.00**	**16,776.64**	**243,523.00**	**0.00**	**(82,260.00)**	**(0.00)**
*****Total Expenditures**		**161,263.00**	**243,523.00**	**16,776.64**	**243,523.00**	**0.00**	**(82,260.00)**	**(0.00)**
Revenue								
531400	Miscellaneous Private Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total: 53 - Sponsored Programs**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**
*****Total Revenue**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 64N054 - Freshwater Studies

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
Revenue								
530100	NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,000.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
Revenue								
540000	Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 54 - Gifts**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 64N057 - Medieval Forum Ken Pierce Baroque
Fund 64N057 - Medieval Forum Ken Pierce Baroque

Status: Active
FMGR: Kline, Naomi R

Type:

PI: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/06/2004 - 06/30/2005

Fund Information
Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARKN - Art Grant - Kline Naomi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Miscellaneous Private Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**

Grant 64N061 - National Writers Project 2004-2005 Status: Active Type:
Fund 64N061 - National Writing Project FY05 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2004 - 09/30/2006

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU	[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**0.00**	**23,159.80**	**0.00**	**(5,659.80)**	**(5,659.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
***Total: 65 - Fringe Benefits**		**1,470.00**	**1,470.00**	**0.00**	**2,365.36**	**0.00**	**(895.36)**	**(895.36)**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,299.82**	**0.00**	**(299.82)**	**(299.82)**
711100	Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000	Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200	Other Professional Services-General	9,530.00	9,530.00	0.00	1,264.20	0.00	8,265.80	8,265.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support		**10,030.00**	**10,030.00**	**0.00**	**1,708.63**	**0.00**	**8,321.37**	**8,321.37**
***Total: 71 - Support**		**11,030.00**	**11,030.00**	**0.00**	**3,008.45**	**0.00**	**8,021.55**	**8,021.55**
722200	Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**16,500.00**	**16,500.00**	**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,500.00**	**46,500.00**	**0.00**	**45,033.61**	**0.00**	**1,466.39**	**1,466.39**
*****Total Expenditures**		**46,500.00**	**46,500.00**	**0.00**	**45,033.61**	**0.00**	**1,466.39**	**1,466.39**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**

Grant 64N062 - Eating Disorder Prevention
Status: Active
Type:
Fund 64N062 - Eating Disorder Prevention
FMGR: Burckes-Miller, Margaret E

PI: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**680.00**	**0.00**	**(680.00)**	**(680.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**57.12**	**0.00**	**(57.12)**	**(57.12)**
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100	Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000	Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200	Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,751.74**	**0.00**	**748.26**	**748.26**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**1,751.74**	**0.00**	**748.26**	**748.26**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,488.86**	**0.00**	**11.14**	**11.14**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,488.86**	**0.00**	**11.14**	**11.14**
Revenue								
531400	Miscellaneous Private Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 64N063 - PSU-Samuel Wentworth Library Projec
Fund 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Active
FMGR: Harding, Edward

Type:

PI: Harding, Edward
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org: PABUHE
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PABUHE - Business Dept Grant - Harding E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
Revenue								
531400	Miscellaneous Private Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
***Total: 61 - Salaries and Wages**		**7,143.00**	**7,143.00**	**0.00**	**7,142.58**	**0.00**	**0.42**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,857.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N066 - Road Salting Impacts on Atlantic Sa
Fund 64N066 - Road Salting Impact Atlantic Salmon

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	National Fish & Wildlife Foundation		
Sponsor ID:	2004-0010-011	CFDA #: 11.470	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	1/6/2006
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,000.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
***Total: 65 - Fringe Benefits**		**409.00**	**409.00**	**0.00**	**341.60**	**0.00**	**67.40**	**67.40**
710100	Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200	Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**516.00**	**0.00**	**(166.00)**	**(166.00)**
71	Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200	Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
Subtotal: Non-Travel Support		**23,641.00**	**166.00**	**0.00**	**0.00**	**0.00**	**23,641.00**	**166.00**
***Total: 71 - Support**		**23,991.00**	**516.00**	**0.00**	**516.00**	**0.00**	**23,475.00**	**0.00**
730000	Subcontracts	0.00	23,475.00	0.00	11,737.50	11,737.50	(23,475.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**23,475.00**	**0.00**	**11,737.50**	**11,737.50**	**(23,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**16,595.10**	**11,737.50**	**567.40**	**567.40**
*****Total Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**16,595.10**	**11,737.50**	**567.40**	**567.40**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	16,595.10	0.00	(16,595.10)	(16,595.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,595.10**	**0.00**	**(16,595.10)**	**(16,595.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,595.10**	**0.00**	**(16,595.10)**	**(16,595.10)**

Grant 64N067 - Systematic Chemistry Survey of Salm
Fund 64N067 - Systematic Chem Survey Salmon River

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	National Fish & Wildlife Foundation		
Sponsor ID:	#2004-0010-12	CFDA #: 11.470	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	1/6/2006
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
***Total: 65 - Fringe Benefits**		**227.00**	**227.00**	**0.00**	**213.50**	**0.00**	**13.50**	**13.50**
710100	Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200	Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
Subtotal: Travel		**175.00**	**175.00**	**0.00**	**348.00**	**0.00**	**(173.00)**	**(173.00)**
71	Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200	Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
Subtotal: Non-Travel Support		**15,098.00**	**173.00**	**0.00**	**0.00**	**0.00**	**15,098.00**	**173.00**
***Total: 71 - Support**		**15,273.00**	**348.00**	**0.00**	**348.00**	**0.00**	**14,925.00**	**0.00**
730000	Subcontracts	0.00	14,925.00	0.00	7,462.50	7,462.50	(14,925.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**14,925.00**	**0.00**	**7,462.50**	**7,462.50**	**(14,925.00)**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**10,524.00**	**7,462.50**	**13.50**	**13.50**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**10,524.00**	**7,462.50**	**13.50**	**13.50**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,524.00	0.00	(10,524.00)	(10,524.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,524.00**	**0.00**	**(10,524.00)**	**(10,524.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,524.00**	**0.00**	**(10,524.00)**	**(10,524.00)**

Grant 64N069 - Support for Hydrologist Position
Fund 64N069 - Support for Hydrologist Position

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-0786 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/16/2005 - 02/28/2006

Fund Information
Effective Date: 5/16/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
***Total: 61 - Salaries and Wages**		**7,670.00**	**5,875.00**	**0.00**	**5,832.00**	**0.00**	**1,838.00**	**43.00**
65YF10	Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
***Total: 65 - Fringe Benefits**		**3,330.00**	**2,550.00**	**0.00**	**2,531.16**	**0.00**	**798.84**	**18.84**
710400	Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel		**0.00**	**2,575.00**	**0.00**	**2,478.69**	**0.00**	**(2,478.69)**	**96.31**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**98.02**	**0.00**	**(98.02)**	**(98.02)**
***Total: 71 - Support**		**0.00**	**2,575.00**	**0.00**	**2,576.71**	**0.00**	**(2,576.71)**	**(1.71)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,939.87**	**0.00**	**60.13**	**60.13**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,939.87**	**0.00**	**60.13**	**60.13**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N070 - SAU 58 Spanish
Fund 64N070 - SAU 58 Spanish

Status: Active
FMGR: Lopez-Mayhew, Barbara D

Type:

PI: Lopez-Mayhew, Barbara D
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	425.25	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	89.36	89.36	0.00	(89.36)	(89.36)
***Total: 61 - Salaries and Wages**		**2,244.00**	**2,244.00**	**514.61**	**1,858.61**	**0.00**	**385.39**	**385.39**
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
***Total: 65 - Fringe Benefits**		**188.50**	**188.50**	**0.00**	**122.32**	**0.00**	**66.18**	**66.18**
710000	In-State Travel	213.84	213.84	0.00	0.00	0.00	213.84	213.84
Subtotal: Travel		**213.84**	**213.84**	**0.00**	**0.00**	**0.00**	**213.84**	**213.84**
711100	Supplies-General	250.00	250.00	25.00	25.00	0.00	225.00	225.00
713000	Printing & Copying-General	219.76	219.76	0.00	0.00	0.00	219.76	219.76
713005	Printing & Copying-Campus	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	1,350.00	1,350.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,819.76**	**1,819.76**	**1,400.00**	**1,400.00**	**0.00**	**419.76**	**419.76**
***Total: 71 - Support**		**2,033.60**	**2,033.60**	**1,400.00**	**1,400.00**	**0.00**	**633.60**	**633.60**
****Total Direct Cost Expenditures**		**4,466.10**	**4,466.10**	**1,914.61**	**3,380.93**	**0.00**	**1,085.17**	**1,085.17**
760300	F&A Expenditures	357.29	357.29	153.17	270.48	0.00	86.81	86.81
***Total: 76 - F&A and Internal Allocations**		**357.29**	**357.29**	**153.17**	**270.48**	**0.00**	**86.81**	**86.81**
****Total Indirect Cost Expenditures**		**357.29**	**357.29**	**153.17**	**270.48**	**0.00**	**86.81**	**86.81**
*****Total Expenditures**		**4,823.39**	**4,823.39**	**2,067.78**	**3,651.41**	**0.00**	**1,171.98**	**1,171.98**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,823.39	4,823.39	0.00	4,203.64	0.00	619.75	619.75
***Total: 53 - Sponsored Programs**		**4,823.39**	**4,823.39**	**0.00**	**4,203.64**	**0.00**	**619.75**	**619.75**
*****Total Revenue**		**4,823.39**	**4,823.39**	**0.00**	**4,203.64**	**0.00**	**619.75**	**619.75**

Grant 64N071 - National Writing Project 2005-2006 Status: Active Type:
Fund 64N071 - National Writing Project 2005-2006 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/14/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000	Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: 61 - Salaries and Wages**		**20,300.00**	**20,300.00**	**0.00**	**21,300.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
***Total: 65 - Fringe Benefits**		**2,053.00**	**2,053.00**	**0.00**	**1,938.30**	**0.00**	**114.70**	**114.70**
710100	Out-of-State Travel	1,647.00	1,647.00	0.00	815.55	0.00	831.45	831.45
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel		**1,647.00**	**1,647.00**	**0.00**	**1,000.55**	**0.00**	**646.45**	**646.45**
711124	Supplies-Instructional Supplies	0.00	0.00	345.24	345.24	0.00	(345.24)	(345.24)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**345.24**	**1,595.24**	**0.00**	**(95.24)**	**(95.24)**
***Total: 71 - Support**		**3,147.00**	**3,147.00**	**345.24**	**2,595.79**	**0.00**	**551.21**	**551.21**
722200	Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**17,500.00**	**17,500.00**	**0.00**	**16,500.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**345.24**	**42,334.09**	**0.00**	**665.91**	**665.91**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**345.24**	**42,334.09**	**0.00**	**665.91**	**665.91**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	345.24	42,334.09	0.00	(42,334.09)	(42,334.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**345.24**	**42,334.09**	**0.00**	**(42,334.09)**	**(42,334.09)**
*****Total Revenue**		**0.00**	**0.00**	**345.24**	**42,334.09**	**0.00**	**(42,334.09)**	**(42,334.09)**

Grant 64N072 - Baker River Watershed Project
Fund 64N072 - Baker River Watershed Project

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU
Resp Org: PACEKS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	30.00	590.00	0.00	(590.00)	(590.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**30.00**	**604.65**	**0.00**	**(604.65)**	**(604.65)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.73	55.02	0.00	(55.02)	(55.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2.73**	**55.02**	**0.00**	**(55.02)**	**(55.02)**
719125	Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**(97.00)**	**(97.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**(97.00)**	**(97.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**32.73**	**756.67**	**0.00**	**(756.67)**	**(756.67)**
*****Total Expenditures**		**0.00**	**0.00**	**32.73**	**756.67**	**0.00**	**(756.67)**	**(756.67)**

Grant 64N073 - Envir. Res. Northern Forest
Fund 64N073 - Environmental Research N. Forest

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: PIF SEAWARD MGT CORP
CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 11/15/2005 - 05/31/2007

Fund Information
Effective Date: 11/15/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 64N074 - Equal Rights: Reggae & Social Chang
Fund 64N074 - Equal Rights:Reggae & Social Change

Status: Active
FMGR: Amidon, Catherine S

Type:

PI: Amidon, Catherine S
Sponsor: NH Humanities Council
Sponsor ID: 786-05
Resp Org: PAARAC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**500.00**	**0.00**	**100.00**	**100.00**
711100	Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,400.00**	**3,400.00**	**0.00**	**3,500.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	3,600.00	0.00	400.00	400.00
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**3,600.00**	**0.00**	**400.00**	**400.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**3,600.00**	**0.00**	**400.00**	**400.00**

Grant 64N075 - Manchester School Dist. AY05-06 Status: Active Type:
Fund 64N075 - Manchester School Dist. AY05-06 FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: Manchester School District
Sponsor ID: PO CFDA #: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	21,725.00	31,075.00	0.00	(31,075.00)	(31,075.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**21,725.00**	**31,075.00**	**0.00**	**(31,075.00)**	**(31,075.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,976.98	2,827.83	0.00	(2,827.83)	(2,827.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,976.98**	**2,827.83**	**0.00**	**(2,827.83)**	**(2,827.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**23,701.98**	**33,902.83**	**0.00**	**(33,902.83)**	**(33,902.83)**
760300	F&A Expenditures	0.00	0.00	1,896.16	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,896.16**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,896.16**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
*****Total Expenditures**		**0.00**	**0.00**	**25,598.14**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	25,598.14	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,598.14**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
*****Total Revenue**		**0.00**	**0.00**	**25,598.14**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**

Grant 64N076 - Gossler Park - Manchester AY05-06 Status: Active Type:
Fund 64N076 - Gossler Park School Man. AY05-06 FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: Manchester School District
Sponsor ID: PO CFDA #: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**75.08**	**0.00**	**(75.08)**	**(75.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**

Grant 64N077 - Gender, Higher Educ. Culture 20th C
Fund 64N077 - A. McClellan Whiting Award

Status: Active
FMGR: McClellan, Ann K

Type:

PI: McClellan, Ann K
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENMA
FRAGRNT Start/End Date: 03/29/2006 - 04/30/2007

Fund Information
Effective Date: 3/29/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENMA - English Dept. Grant - McClellan A

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	4,800.00	4,800.00	0.00	1,002.08	0.00	3,797.92	3,797.92
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**1,002.08**	**0.00**	**3,797.92**	**3,797.92**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support**		**5,600.00**	**5,600.00**	**0.00**	**1,002.08**	**0.00**	**4,597.92**	**4,597.92**
****Total Direct Cost Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**1,002.08**	**0.00**	**4,597.92**	**4,597.92**
***Total Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**1,002.08**	**0.00**	**4,597.92**	**4,597.92**
Revenue								
531400	Miscellaneous Private Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**

Grant 64N078 - Northern Forest Sustainable Economy
Fund 64N078 - Northern Forest Sustainable Economy

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER OF AGREEMENT
Resp Org: PASSOM
FRAGRNT Start/End Date: 03/27/2006 - 12/31/2006

CFDA #: NONE

Fund Information
Effective Date: 5/23/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	182.00	182.00	182.00	182.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**182.00**	**182.00**	**182.00**	**182.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,182.00**	**2,182.00**	**2,182.00**	**2,182.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	175.00	175.00	174.56	174.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**175.00**	**175.00**	**174.56**	**174.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**175.00**	**175.00**	**174.56**	**174.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**2,357.00**	**2,357.00**	**2,356.56**	**2,356.56**	**0.00**	**0.44**	**0.44**

Grant 64N079 - Winter Severity Indices for New Eng
Fund 64N079 - Winter Severity Indices for New Eng

Status: Active
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 06/01/2006 - 12/31/2007

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - CEAPS Grant- Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	33,750.00	33,750.00	0.00	0.00	0.00	33,750.00	33,750.00
61CPEU	[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,510.00	2,510.00	0.00	(2,510.00)	(2,510.00)
***Total: 61 - Salaries and Wages**		**48,370.00**	**48,370.00**	**2,510.00**	**2,510.00**	**0.00**	**45,860.00**	**45,860.00**
65YP10	Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	228.41	228.41	0.00	3,980.59	3,980.59
***Total: 65 - Fringe Benefits**		**4,209.00**	**4,209.00**	**228.41**	**228.41**	**0.00**	**3,980.59**	**3,980.59**
710000	In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,618.00**	**3,618.00**	**0.00**	**0.00**	**0.00**	**3,618.00**	**3,618.00**
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
***Total: 71 - Support**		**12,618.00**	**12,618.00**	**0.00**	**0.00**	**0.00**	**12,618.00**	**12,618.00**
722300	Other Financial Aid	27,396.00	27,396.00	0.00	0.00	0.00	27,396.00	27,396.00
***Total: 72 - Student and/or Participant Support**		**27,396.00**	**27,396.00**	**0.00**	**0.00**	**0.00**	**27,396.00**	**27,396.00**
****Total Direct Cost Expenditures**		**92,593.00**	**92,593.00**	**2,738.41**	**2,738.41**	**0.00**	**89,854.59**	**89,854.59**
760300	F&A Expenditures	7,407.00	7,407.00	219.07	219.07	0.00	7,187.93	7,187.93
***Total: 76 - F&A and Internal Allocations**		**7,407.00**	**7,407.00**	**219.07**	**219.07**	**0.00**	**7,187.93**	**7,187.93**
****Total Indirect Cost Expenditures**		**7,407.00**	**7,407.00**	**219.07**	**219.07**	**0.00**	**7,187.93**	**7,187.93**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**2,957.48**	**2,957.48**	**0.00**	**97,042.52**	**97,042.52**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,957.48	2,957.48	0.00	(2,957.48)	(2,957.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,957.48**	**2,957.48**	**0.00**	**(2,957.48)**	**(2,957.48)**
*****Total Revenue**		**0.00**	**0.00**	**2,957.48**	**2,957.48**	**0.00**	**(2,957.48)**	**(2,957.48)**

Grant 64N081 - LA Theatre Works
Fund 64N081 - LA Theatre Works

Status: Active
FMGR: Jeffrey, Diane

Type:

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: 2006-10826 CFDA #: NONE
Resp Org: PBCAJD
FRAGRNT Start/End Date: 04/24/2006 - 04/30/2007

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N082 - 06-07 Cooperating Collection -Found
Fund 64N082 - Cooperating Collection Fnd Ctr

Status: Active
FMGR: Berona, David A

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 03/20/2006 - 03/31/2007

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 77 - Library Acquisitions**	**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
****Total Direct Cost Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
*****Total Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 53 - Sponsored Programs**	**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
*****Total Revenue**	**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**

Grant 64U003 - Small Business Development 91 Status: Active Type: Grant
Fund 64U003 - Small Business Development 91 FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
***Total: 61 - Salaries and Wages**		**0.00**	**32,425.70**	**0.00**	**32,425.70**	**0.00**	**(32,425.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**9,891.30**	**0.00**	**9,891.26**	**0.00**	**(9,891.26)**	**0.04**
****Total Direct Cost Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,316.96**	**0.00**	**(42,316.96)**	**0.04**
*****Total Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,316.96**	**0.00**	**(42,316.96)**	**0.04**
Revenue								
5300	Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
5320	Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Revenue**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**

Grant 64U004 - Small Business Development 91 Status: Active Type: Grant
Fund 64U004 - Small Business Development 91 FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**4,503.00**	**0.00**	**1,872.17**	**0.00**	**(1,872.17)**	**2,630.83**
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**2,903.00**	**0.00**	**3,371.08**	**0.00**	**(3,371.08)**	**(468.08)**
***Total: 71 - Support**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
****Total Direct Cost Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
*****Total Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
Revenue								
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,960.00**
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**5,446.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**

Grant 64U005 - Small Business Development '92 Status: Active Type: Grant
Fund 64U005 - Small Business Development '92 FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1992 - 12/31/1992		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
***Total: 61 - Salaries and Wages**		**0.00**	**34,281.30**	**0.00**	**34,281.30**	**0.00**	**(34,281.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**10,890.61**	**0.00**	**10,890.62**	**0.00**	**(10,890.62)**	**(0.01)**
7100	In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,066.14**	**0.00**	**(2,066.14)**	**(2,066.14)**
7111	Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support		**0.00**	**3,180.09**	**0.00**	**781.74**	**0.00**	**(781.74)**	**2,398.35**
***Total: 71 - Support**		**0.00**	**3,180.09**	**0.00**	**2,847.88**	**0.00**	**(2,847.88)**	**332.21**
****Total Direct Cost Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,019.80**	**0.00**	**(48,019.80)**	**332.20**
*****Total Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,019.80**	**0.00**	**(48,019.80)**	**332.20**
Revenue								
5300	Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
5314	Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
*****Total Revenue**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**

Grant 64U006 - Coop Operational Meteorology
Fund 64U006 - Coop Operational Meteorology

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S99-13028 CFDA #:
Resp Org: PANSKJ
FRAGRNT Start/End Date: 02/01/1999 - 10/31/2000

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,281.74**	**0.00**	**(1,281.74)**	**(81.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
***Total: 65 - Fringe Benefits**		**0.00**	**96.00**	**0.00**	**107.67**	**0.00**	**(107.67)**	**(11.67)**
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**911.61**	**0.00**	**(911.61)**	**(311.61)**
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**405.00**
***Total: 71 - Support**		**0.00**	**1,100.00**	**0.00**	**1,006.61**	**0.00**	**(1,006.61)**	**93.39**
****Total Direct Cost Expenditures**		**0.00**	**2,396.00**	**0.00**	**2,396.02**	**0.00**	**(2,396.02)**	**(0.02)**
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
*****Total Expenditures**		**0.00**	**2,588.00**	**0.00**	**2,587.68**	**0.00**	**(2,587.68)**	**0.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**156,850.00**	**0.00**	**158,183.50**	**0.00**	**(158,183.50)**	**(1,333.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
***Total: 65 - Fringe Benefits**		**0.00**	**13,176.00**	**0.00**	**13,241.00**	**0.00**	**(13,241.00)**	**(65.00)**
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel		**0.00**	**18,104.30**	**0.00**	**26,423.91**	**0.00**	**(26,423.91)**	**(8,319.61)**
711000	Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General	0.00	0.00	(30.00)	2,928.15	0.00	(2,928.15)	(2,928.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support		**0.00**	**52,333.00**	**(30.00)**	**41,037.41**	**0.00**	**(41,037.41)**	**11,295.59**
***Total: 71 - Support**		**0.00**	**70,437.30**	**(30.00)**	**67,461.32**	**0.00**	**(67,461.32)**	**2,975.98**
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**98.00**	**0.00**	**(98.00)**	**(98.00)**
Total Direct Cost Expenditures		**0.00**	**240,463.30**	**(30.00)**	**238,983.82**	**0.00**	**(238,983.82)**	**1,479.48**
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
Total Indirect Cost Expenditures		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
***Total Expenditures**		**0.00**	**257,500.00**	**(30.00)**	**257,436.06**	**0.00**	**(257,436.06)**	**63.94**
Revenue								
531200	US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400	Miscellaneous Private Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
***Total: 53 - Sponsored Programs**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**
***Total Revenue**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U012 - NASA Space Grant Fy02 FMGR:

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		Rev Account:				

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**25,000.00**	**0.00**	**50,490.00**	**0.00**	**(45,490.00)**	**(25,490.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,705.58**	**0.00**	**(2,705.58)**	**(2,705.58)**
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400	Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
***Total: 71 - Support**		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid	10,000.00	40,000.00	0.00	54,000.00	0.00	(44,000.00)	(14,000.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**50,000.00**	**0.00**	**54,000.00**	**0.00**	**(44,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**		**23,500.00**	**90,960.00**	**0.00**	**122,798.37**	**0.00**	**(99,298.37)**	**(31,838.37)**
*****Total Expenditures**		**23,500.00**	**90,960.00**	**0.00**	**122,798.37**	**0.00**	**(99,298.37)**	**(31,838.37)**
Revenue								
531200	US Colleges & Universities G&C	0.00	52,460.00	0.00	90,460.00	0.00	(90,460.00)	(38,000.00)
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**67,460.00**	**0.00**	**90,460.00**	**0.00**	**(90,460.00)**	**(23,000.00)**
*****Total Revenue**		**0.00**	**67,460.00**	**0.00**	**90,460.00**	**0.00**	**(90,460.00)**	**(23,000.00)**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/8/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		Rev Account:				

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
*****Total Expenditures**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/8/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		Rev Account:				

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	5,267.20	5,267.20	0.00	(5,267.20)	(5,267.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.00	10,000.00	0.00	15,000.04	0.00	(5,000.04)	(5,000.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**5,267.20**	**20,267.24**	**0.00**	**(5,267.24)**	**(5,267.24)**
65YP10	Nonstatus Benefit Distr (Fica)	1,365.00	1,365.00	0.00	1,365.01	0.00	(0.01)	(0.01)
***Total: 65 - Fringe Benefits**		**1,365.00**	**1,365.00**	**0.00**	**1,365.01**	**0.00**	**(0.01)**	**(0.01)**
710100	Out-of-State Travel	11,395.00	16,395.00	0.00	8,241.81	0.00	3,153.19	8,153.19
710400	Student or Non-Emp Travel	0.00	0.00	1,008.90	2,078.15	0.00	(2,078.15)	(2,078.15)
Subtotal: Travel		**11,395.00**	**16,395.00**	**1,008.90**	**10,319.96**	**0.00**	**1,075.04**	**6,075.04**
***Total: 71 - Support**		**11,395.00**	**16,395.00**	**1,008.90**	**10,319.96**	**0.00**	**1,075.04**	**6,075.04**
****Total Direct Cost Expenditures**		**27,760.00**	**32,760.00**	**6,276.10**	**31,952.21**	**0.00**	**(4,192.21)**	**807.79**
*****Total Expenditures**		**27,760.00**	**32,760.00**	**6,276.10**	**31,952.21**	**0.00**	**(4,192.21)**	**807.79**

Grant 64U015 - Airmap FY03 Status: Active Type:
Fund 64U015 - Airmap FY03 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW		Idc Waiver	NO
Sponsor ID:	UNH SUBCONTRACT 03-730	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %		
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:						

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,671.00	53,671.00	0.00	23,674.00	0.00	29,997.00	29,997.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,350.00	0.00	(26,350.00)	(26,350.00)
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,638.38	0.00	(15,638.38)	(15,638.38)
61CPEU	[NSE] Supplemental	24,000.00	24,000.00	0.00	11,712.00	0.00	12,288.00	12,288.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	0.00	16,487.76	0.00	(8,487.76)	(8,487.76)
***Total: 61 - Salaries and Wages**		**85,671.00**	**85,671.00**	**0.00**	**93,882.14**	**0.00**	**(8,211.14)**	**(8,211.14)**
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,759.42	0.00	(799.42)	(799.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,624.00	2,624.00	0.00	3,652.31	0.00	(1,028.31)	(1,028.31)
***Total: 65 - Fringe Benefits**		**21,584.00**	**21,584.00**	**0.00**	**23,411.73**	**0.00**	**(1,827.73)**	**(1,827.73)**
710000	In-State Travel	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
710100	Out-of-State Travel	5,600.00	5,600.00	0.00	4,282.46	0.00	1,317.54	1,317.54
710300	Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,171.58	0.00	(7,171.58)	(7,171.58)
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**12,635.68**	**0.00**	**(7,035.68)**	**(7,035.68)**
711100	Supplies-General	4,014.00	4,014.00	0.00	303.41	0.00	3,710.59	3,710.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	98.86	0.00	2,901.14	2,901.14
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716000	Maintenance & Repairs-General	6,624.00	6,624.00	0.00	6,226.00	0.00	398.00	398.00
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718008	Telecom-Internet Services	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**25,638.00**	**25,638.00**	**0.00**	**7,243.27**	**0.00**	**18,394.73**	**18,394.73**
***Total: 71 - Support**		**31,238.00**	**31,238.00**	**0.00**	**19,878.95**	**0.00**	**11,359.05**	**11,359.05**
740000	Cap Equipment	13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
***Total: 74 - Capitalizable Plant and Equipment**		**13,960.00**	**13,960.00**	**0.00**	**18,053.85**	**0.00**	**(4,093.85)**	**(4,093.85)**
****Total Direct Cost Expenditures**		**152,453.00**	**152,453.00**	**0.00**	**155,226.67**	**0.00**	**(2,773.67)**	**(2,773.67)**
760300	F&A Expenditures	47,547.00	47,547.00	0.00	52,203.94	0.00	(4,656.94)	(4,656.94)
***Total: 76 - F&A and Internal Allocations**		**47,547.00**	**47,547.00**	**0.00**	**52,203.94**	**0.00**	**(4,656.94)**	**(4,656.94)**
****Total Indirect Cost Expenditures**		**47,547.00**	**47,547.00**	**0.00**	**52,203.94**	**0.00**	**(4,656.94)**	**(4,656.94)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**207,430.61**	**0.00**	**(7,430.61)**	**(7,430.61)**
Revenue								

Grant 64U015 - Airmap FY03 Status: Active Type:
Fund 64U015 - Airmap FY03 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW		Idc Waiver	NO
Sponsor ID:	UNH SUBCONTRACT 03-730	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %		
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:						

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**

Grant 64U016 - SBDC CY 2003 Status: Active Type:
Fund 64U016 - PSU SBDC CY03 FMGR: Burt, Edward

PI: Burt, Edward W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 03-744 CFDA #: NONE
Resp Org: PAGRBE
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGRBE - PI ORG for Edward Burt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,557.50	0.00	(33,557.50)	(33,557.50)
615NZ0	PAT Unallocated Budget (Bud Only)	47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
617F10	Operating Staff	0.00	0.00	0.00	15,004.58	0.00	(15,004.58)	(15,004.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**47,966.00**	**47,966.00**	**0.00**	**48,562.08**	**0.00**	**(596.08)**	**(596.08)**
65YF10	Full Fringe Benefit Distr Expe	18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**18,775.00**	**18,775.00**	**0.00**	**19,436.38**	**0.00**	**(661.38)**	**(661.38)**
710000	In-State Travel	3,000.00	3,000.00	0.00	2,000.25	0.00	999.75	999.75
710100	Out-of-State Travel	0.00	0.00	0.00	477.85	0.00	(477.85)	(477.85)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,478.10**	**0.00**	**521.90**	**521.90**
711100	Supplies-General	600.00	600.00	0.00	206.69	0.00	393.31	393.31
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	200.00	200.00	0.00	78.00	0.00	122.00	122.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**364.44**	**0.00**	**735.56**	**735.56**
***Total: 71 - Support**		**4,100.00**	**4,100.00**	**0.00**	**2,842.54**	**0.00**	**1,257.46**	**1,257.46**
****Total Direct Cost Expenditures**		**70,841.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**70,841.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(70,841.00)**	**0.00**
*****Total Revenue**		**0.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(70,841.00)**	**0.00**

Grant 64U017 - NE Algae Database
Fund 64U017 - NE Algae Database

Status: Active
FMGR: Fralick, Richard A

Type: Contract

PI: Fralick, Richard A
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 04-776 CFDA #: 11.417
Resp Org: PANSFR
FRAGRNT Start/End Date: 07/01/2003 - 01/31/2005

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	922.50	922.50	0.00	0.00	0.00	922.50	922.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	3,003.00	3,003.00	0.00	1,055.63	0.00	1,947.37	1,947.37
***Total: 61 - Salaries and Wages**		**3,925.50**	**3,925.50**	**0.00**	**3,783.63**	**0.00**	**141.87**	**141.87**
65YP10	Nonstatus Benefit Distr (Fica)	77.50	77.50	0.00	226.80	0.00	(149.30)	(149.30)
***Total: 65 - Fringe Benefits**		**77.50**	**77.50**	**0.00**	**226.80**	**0.00**	**(149.30)**	**(149.30)**
710000	In-State Travel	877.00	877.00	0.00	0.00	0.00	877.00	877.00
710100	Out-of-State Travel	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
Subtotal: Travel		**877.00**	**877.00**	**0.00**	**810.00**	**0.00**	**67.00**	**67.00**
711100	Supplies-General	150.00	150.00	0.00	150.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,027.00**	**1,027.00**	**0.00**	**960.00**	**0.00**	**67.00**	**67.00**
****Total Direct Cost Expenditures**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**
*****Total Expenditures**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**
Revenue								
530000	Federal Programs	5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
***Total: 53 - Sponsored Programs**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**
*****Total Revenue**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**

Grant 64U018 - Airmap FY04 Status: Active Type: Grant
Fund 64U018 - AIRMAP FY04 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	4/7/2005	IDC Basis Code:	SW	
Sponsor ID:	UNH SUBCONTRACT #03-782	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000			

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,920.00	49,920.00	0.00	48,668.31	0.00	1,251.69	1,251.69
61CPEU	[NSE] Supplemental	32,300.00	32,300.00	0.00	14,832.24	0.00	17,467.76	17,467.76
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,567.10	0.00	(17,567.10)	(17,567.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	0.00	8,165.00	0.00	(165.00)	(165.00)
***Total: 61 - Salaries and Wages**		**90,220.00**	**90,220.00**	**0.00**	**89,232.65**	**0.00**	**987.35**	**987.35**
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,710.72	0.00	(750.72)	(750.72)
65YP10	Nonstatus Benefit Distr (Fica)	3,305.00	3,305.00	0.00	3,407.39	0.00	(102.39)	(102.39)
***Total: 65 - Fringe Benefits**		**22,265.00**	**22,265.00**	**0.00**	**23,118.11**	**0.00**	**(853.11)**	**(853.11)**
710100	Out-of-State Travel	3,443.00	3,443.00	0.00	4,618.52	0.00	(1,175.52)	(1,175.52)
Subtotal: Travel		**3,443.00**	**3,443.00**	**0.00**	**4,618.52**	**0.00**	**(1,175.52)**	**(1,175.52)**
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
716000	Maintenance & Repairs-General	7,000.00	7,000.00	0.00	6,226.00	0.00	774.00	774.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**8,011.00**	**0.00**	**989.00**	**989.00**
***Total: 71 - Support**		**12,443.00**	**12,443.00**	**0.00**	**12,629.52**	**0.00**	**(186.52)**	**(186.52)**
****Total Direct Cost Expenditures**		**124,928.00**	**124,928.00**	**0.00**	**124,980.28**	**0.00**	**(52.28)**	**(52.28)**
760300	F&A Expenditures	50,072.00	50,072.00	0.00	49,876.95	0.00	195.05	195.05
***Total: 76 - F&A and Internal Allocations**		**50,072.00**	**50,072.00**	**0.00**	**49,876.95**	**0.00**	**195.05**	**195.05**
****Total Indirect Cost Expenditures**		**50,072.00**	**50,072.00**	**0.00**	**49,876.95**	**0.00**	**195.05**	**195.05**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**0.00**	**174,857.23**	**0.00**	**142.77**	**142.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77
***Total: 53 - Sponsored Programs**		**175,000.00**	**175,000.00**	**0.00**	**174,857.23**	**0.00**	**142.77**	**142.77**
*****Total Revenue**		**175,000.00**	**175,000.00**	**0.00**	**174,857.23**	**0.00**	**142.77**	**142.77**

Grant 64U019 - Project EAST
Status: Active
Type:
Fund 64U019 - Project EAST
FMGR: Prevost, Fernand J

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of Maine		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	USM SUB - 2 YEARS	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	02/01/2004 - 09/30/2006		Rev Account:	531210			

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	9,000.00	9,000.00	578.97	10,655.09	0.00	(1,655.09)	(1,655.09)
***Total: 61 - Salaries and Wages**		**17,000.00**	**17,000.00**	**578.97**	**10,655.09**	**0.00**	**6,344.91**	**6,344.91**
65YP10	Nonstatus Benefit Distr (Fica)	1,428.00	1,428.00	52.68	913.60	0.00	514.40	514.40
***Total: 65 - Fringe Benefits**		**1,428.00**	**1,428.00**	**52.68**	**913.60**	**0.00**	**514.40**	**514.40**
710000	In-State Travel	1,127.00	1,127.00	0.00	320.32	0.00	806.68	806.68
710100	Out-of-State Travel	0.00	0.00	0.00	92.15	0.00	(92.15)	(92.15)
Subtotal: Travel		**1,127.00**	**1,127.00**	**0.00**	**412.47**	**0.00**	**714.53**	**714.53**
***Total: 71 - Support**		**1,127.00**	**1,127.00**	**0.00**	**412.47**	**0.00**	**714.53**	**714.53**
****Total Direct Cost Expenditures**		**19,555.00**	**19,555.00**	**631.65**	**11,981.16**	**0.00**	**7,573.84**	**7,573.84**
760300	F&A Expenditures	1,565.00	1,565.00	50.52	958.45	0.00	606.55	606.55
***Total: 76 - F&A and Internal Allocations**		**1,565.00**	**1,565.00**	**50.52**	**958.45**	**0.00**	**606.55**	**606.55**
****Total Indirect Cost Expenditures**		**1,565.00**	**1,565.00**	**50.52**	**958.45**	**0.00**	**606.55**	**606.55**
*****Total Expenditures**		**21,120.00**	**21,120.00**	**682.17**	**12,939.61**	**0.00**	**8,180.39**	**8,180.39**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	682.17	12,939.61	0.00	(12,939.61)	(12,939.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**682.17**	**12,939.61**	**0.00**	**(12,939.61)**	**(12,939.61)**
*****Total Revenue**		**0.00**	**0.00**	**682.17**	**12,939.61**	**0.00**	**(12,939.61)**	**(12,939.61)**

Grant 64U020 - AIRMAP FY05 Status: Active Type:
Fund 64U020 - AIRMAP FY05 FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 05-921 CFDA #: 11.460
Resp Org: PANSKJ
FRAGRNT Start/End Date: 06/01/2004 - 05/30/2006

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	51,000.00	50,000.00	0.00	49,946.80	0.00	1,053.20	53.20
61CPEU	[NSE] Supplemental	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	8,000.00	8,000.00	0.00	24,000.08	0.00	(16,000.08)	(16,000.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 61 - Salaries and Wages**		**89,000.00**	**88,000.00**	**0.00**	**81,946.88**	**0.00**	**7,053.12**	**6,053.12**
65YF10	Full Fringe Benefit Distr Expe	20,400.00	20,400.00	0.00	19,978.60	0.00	421.40	421.40
65YP10	Nonstatus Benefit Distr (Fica)	3,192.00	3,192.00	0.00	2,816.84	0.00	375.16	375.16
***Total: 65 - Fringe Benefits**		**23,592.00**	**23,592.00**	**0.00**	**22,795.44**	**0.00**	**796.56**	**796.56**
710000	In-State Travel	0.00	1,056.00	0.00	122.76	0.00	(122.76)	933.24
710100	Out-of-State Travel	2,951.00	3,951.00	0.00	4,956.59	0.00	(2,005.59)	(1,005.59)
Subtotal: Travel		**2,951.00**	**5,007.00**	**0.00**	**5,079.35**	**0.00**	**(2,128.35)**	**(72.35)**
711100	Supplies-General	1,500.00	1,000.00	0.00	0.00	0.00	1,500.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
716000	Maintenance & Repairs-General	6,782.00	6,226.00	0.00	6,226.00	0.00	556.00	0.00
Subtotal: Non-Travel Support		**8,282.00**	**7,226.00**	**0.00**	**7,022.00**	**0.00**	**1,260.00**	**204.00**
***Total: 71 - Support**		**11,233.00**	**12,233.00**	**0.00**	**12,101.35**	**0.00**	**(868.35)**	**131.65**
****Total Direct Cost Expenditures**		**123,825.00**	**123,825.00**	**0.00**	**116,843.67**	**0.00**	**6,981.33**	**6,981.33**
760300	F&A Expenditures	51,175.00	51,175.00	0.00	47,119.44	0.00	4,055.56	4,055.56
***Total: 76 - F&A and Internal Allocations**		**51,175.00**	**51,175.00**	**0.00**	**47,119.44**	**0.00**	**4,055.56**	**4,055.56**
****Total Indirect Cost Expenditures**		**51,175.00**	**51,175.00**	**0.00**	**47,119.44**	**0.00**	**4,055.56**	**4,055.56**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**0.00**	**163,963.11**	**0.00**	**11,036.89**	**11,036.89**
Revenue								
531200	US Colleges & Universities G&C	175,000.00	175,000.00	0.00	151,972.87	0.00	23,027.13	23,027.13
***Total: 53 - Sponsored Programs**		**175,000.00**	**175,000.00**	**0.00**	**151,972.87**	**0.00**	**23,027.13**	**23,027.13**
*****Total Revenue**		**175,000.00**	**175,000.00**	**0.00**	**151,972.87**	**0.00**	**23,027.13**	**23,027.13**

Grant 64U022 - AIRMAP FY06 Status: Active Type:
Fund 64U022 - AIRMAP FY06 FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB PZ06044 CFDA #: 11.460
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	50,000.00	50,000.00	0.00	52,486.69	0.00	(2,486.69)	(2,486.69)
613N60	Graduate - PT Lecturer	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	30,000.00	30,000.00	15,000.06	15,000.06	0.00	14,999.94	14,999.94
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**88,000.00**	**88,000.00**	**18,200.06**	**70,686.75**	**0.00**	**17,313.25**	**17,313.25**
65YF10	Full Fringe Benefit Distr Expe	21,700.00	21,700.00	0.00	22,779.25	0.00	(1,079.25)	(1,079.25)
65YP10	Nonstatus Benefit Distr (Fica)	3,458.00	3,458.00	1,364.97	1,364.97	0.00	2,093.03	2,093.03
***Total: 65 - Fringe Benefits**		**25,158.00**	**25,158.00**	**1,364.97**	**24,144.22**	**0.00**	**1,013.78**	**1,013.78**
710100	Out-of-State Travel	3,942.00	3,942.00	0.00	0.00	0.00	3,942.00	3,942.00
710400	Student or Non-Emp Travel	0.00	0.00	867.60	1,891.10	0.00	(1,891.10)	(1,891.10)
Subtotal: Travel		**3,942.00**	**3,942.00**	**867.60**	**1,891.10**	**0.00**	**2,050.90**	**2,050.90**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000	Maintenance & Repairs-General	6,800.00	6,800.00	0.00	6,226.00	0.00	574.00	574.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**0.00**	**9,226.00**	**0.00**	**(1,926.00)**	**(1,926.00)**
***Total: 71 - Support**		**11,242.00**	**11,242.00**	**867.60**	**11,117.10**	**0.00**	**124.90**	**124.90**
****Total Direct Cost Expenditures**		**124,400.00**	**124,400.00**	**20,432.63**	**105,948.07**	**0.00**	**18,451.93**	**18,451.93**
760300	F&A Expenditures	50,600.00	50,600.00	10,465.03	40,644.88	0.00	9,955.12	9,955.12
***Total: 76 - F&A and Internal Allocations**		**50,600.00**	**50,600.00**	**10,465.03**	**40,644.88**	**0.00**	**9,955.12**	**9,955.12**
****Total Indirect Cost Expenditures**		**50,600.00**	**50,600.00**	**10,465.03**	**40,644.88**	**0.00**	**9,955.12**	**9,955.12**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**30,897.66**	**146,592.95**	**0.00**	**28,407.05**	**28,407.05**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Active
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Active
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	4,056.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**4,056.00**	**0.00**	**0.00**	**0.00**	**4,056.00**	**4,056.00**
65YP10	Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	0.00	0.00	369.00	369.00
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**0.00**	**0.00**	**369.00**	**369.00**
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**7,425.00**
*****Total Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**7,425.00**

Grant 64U024 - Dev. Grad. Level Marine Science Ed. Status: Active Type:
Fund 64U024 - Dev. Grad. Level Marine Science FMGR: McGarry, MaryAnn

PI: McGarry, MaryAnn
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-106 CFDA #: 11.417
Resp Org:
FRAGRNT Start/End Date: 03/01/2006 - 03/28/2007

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: University of North Carolina
Sponsor ID: UNH SUB
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/06/2006 - 03/05/2007

CFDA #:

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	269.24	269.24	0.00	13,730.76	13,730.76
61CPEU	[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**41,308.00**	**41,308.00**	**269.24**	**269.24**	**0.00**	**41,038.76**	**41,038.76**
65YF10	Full Fringe Benefit Distr Expe	11,071.00	11,071.00	0.00	0.00	0.00	11,071.00	11,071.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**11,071.00**	**11,071.00**	**0.00**	**0.00**	**0.00**	**11,071.00**	**11,071.00**
710100	Out-of-State Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
711100	Supplies-General	0.00	0.00	1,138.02	1,138.02	0.00	(1,138.02)	(1,138.02)
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	51,156.00	51,156.00	0.00	0.00	0.00	51,156.00	51,156.00
Subtotal: Non-Travel Support		**52,156.00**	**52,156.00**	**1,138.02**	**1,138.02**	**0.00**	**51,017.98**	**51,017.98**
***Total: 71 - Support**		**53,956.00**	**53,956.00**	**1,138.02**	**1,138.02**	**0.00**	**52,817.98**	**52,817.98**
722300	Other Financial Aid	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: 72 - Student and/or Participant Support**		**5,400.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**
730001	Subcontracts 01	35,664.00	35,664.00	0.00	0.00	0.00	35,664.00	35,664.00
730002	Subcontracts 02	63,964.00	63,964.00	0.00	0.00	0.00	63,964.00	63,964.00
***Total: 73 - Subcontracts**		**99,628.00**	**99,628.00**	**0.00**	**0.00**	**0.00**	**99,628.00**	**99,628.00**
740000	Cap Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
****Total Direct Cost Expenditures**		**222,363.00**	**222,363.00**	**1,407.26**	**1,407.26**	**0.00**	**220,955.74**	**220,955.74**
760300	F&A Expenditures	23,752.00	23,752.00	154.81	154.81	0.00	23,597.19	23,597.19
***Total: 76 - F&A and Internal Allocations**		**23,752.00**	**23,752.00**	**154.81**	**154.81**	**0.00**	**23,597.19**	**23,597.19**
****Total Indirect Cost Expenditures**		**23,752.00**	**23,752.00**	**154.81**	**154.81**	**0.00**	**23,597.19**	**23,597.19**
*****Total Expenditures**		**246,115.00**	**246,115.00**	**1,562.07**	**1,562.07**	**0.00**	**244,552.93**	**244,552.93**

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI:	Miller Jr, John V		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBA 5020-MA-81	CFDA #: 59.007	
Resp Org:	PAGRMJ		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,700.00	0.00	(22,700.00)	(22,700.00)
61U000	Salary Offset Account	0.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,700.00**	**0.00**	**22,700.00**	**0.00**	**(22,700.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**602.00**	**0.00**	**602.00**	**0.00**	**(602.00)**	**0.00**
710Z	Travel-Other	0.00	7,100.00	0.00	7,529.12	0.00	(7,529.12)	(429.12)
Subtotal: Travel		**0.00**	**7,100.00**	**0.00**	**7,529.12**	**0.00**	**(7,529.12)**	**(429.12)**
71CZ	Other Expenses-Deductions	0.00	848.00	0.00	418.68	0.00	(418.68)	429.32
Subtotal: Non-Travel Support		**0.00**	**848.00**	**0.00**	**418.68**	**0.00**	**(418.68)**	**429.32**
***Total: 71 - Support**		**0.00**	**7,948.00**	**0.00**	**7,947.80**	**0.00**	**(7,947.80)**	**0.20**
****Total Direct Cost Expenditures**		**0.00**	**31,250.00**	**0.00**	**31,249.80**	**0.00**	**(31,249.80)**	**0.20**
*****Total Expenditures**		**0.00**	**31,250.00**	**0.00**	**31,249.80**	**0.00**	**(31,249.80)**	**0.20**
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
5603	NHPTV Sales and Services	0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
***Total: 56 - Sales of Educational Activities**		**0.00**	**31,250.00**	**0.00**	**(186.79)**	**0.00**	**186.79**	**31,436.79**
5703	Miscellaneous Sources	0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**29,767.80**	**0.00**	**(29,767.80)**	**(29,767.80)**
*****Total Revenue**		**0.00**	**31,250.00**	**0.00**	**29,631.01**	**0.00**	**(29,631.01)**	**1,618.99**

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI:	Miller Jr, John V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 5020-MA-81	CFDA #: 59.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983		Rev Account:	530000			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(50.00)**	**0.00**	**50.00**	**50.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(50.00)**	**0.00**	**50.00**	**50.00**

Grant 659002 - Sba 8016-Ma-84 Counseling & As
Fund 659002 - Sba 8016-Ma-84 Counseling & As

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI:	Miller Jr, John V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 8016MA84	CFDA #: 59.007	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAGRMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530000					

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,392.02	0.00	(18,392.02)	(18,392.02)
61U000	Salary Offset Account	0.00	18,292.00	0.00	0.00	0.00	0.00	18,292.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,292.00**	**0.00**	**18,392.02**	**0.00**	**(18,392.02)**	**(100.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,332.00**	**0.00**	**1,332.00**	**0.00**	**(1,332.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	2,043.88	0.00	(2,043.88)	(2,043.88)
710Z	Travel-Other	0.00	7,178.00	0.00	5,746.41	0.00	(5,746.41)	1,431.59
Subtotal: Travel		**0.00**	**7,178.00**	**0.00**	**7,790.29**	**0.00**	**(7,790.29)**	**(612.29)**
7140	Postage	0.00	0.00	0.00	25.93	0.00	(25.93)	(25.93)
71CZ	Other Expenses-Deductions	0.00	798.00	0.00	159.69	0.00	(159.69)	638.31
Subtotal: Non-Travel Support		**0.00**	**798.00**	**0.00**	**185.62**	**0.00**	**(185.62)**	**612.38**
***Total: 71 - Support**		**0.00**	**7,976.00**	**0.00**	**7,975.91**	**0.00**	**(7,975.91)**	**0.09**
****Total Direct Cost Expenditures**		**0.00**	**27,600.00**	**0.00**	**27,699.93**	**0.00**	**(27,699.93)**	**(99.93)**
7603	F&A Expenditures	0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,400.00**	**0.00**	**2,276.37**	**0.00**	**(2,276.37)**	**123.63**
****Total Indirect Cost Expenditures**		**0.00**	**2,400.00**	**0.00**	**2,276.37**	**0.00**	**(2,276.37)**	**123.63**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**29,976.30**	**0.00**	**(29,976.30)**	**23.70**
Revenue								
5300	Federal Programs	0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
***Total: 53 - Sponsored Programs**		**0.00**	**21,709.02**	**0.00**	**0.00**	**0.00**	**0.00**	**21,709.02**
5603	NHPTV Sales and Services	0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,290.98**	**0.00**	**8,290.98**	**0.00**	**(8,290.98)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**20,909.02**	**0.00**	**(20,909.02)**	**(20,909.02)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**29,200.00**	**0.00**	**(29,200.00)**	**800.00**

Grant 659003 - 1986 Small Bus. Dev. Status: Active Type: Grant
Fund 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI:	Fitzpatrick Jr, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRFT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530000			

Org PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,000.00**	**0.00**	**24,906.65**	**0.00**	**(24,906.65)**	**(906.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**2,122.04**	**0.00**	**(2,122.04)**	**1,477.96**
7111	Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support		**0.00**	**2,400.00**	**0.00**	**2,434.25**	**0.00**	**(2,434.25)**	**(34.25)**
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**4,556.29**	**0.00**	**(4,556.29)**	**1,443.71**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**35,462.94**	**0.00**	**(35,462.94)**	**537.06**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**35,462.94**	**0.00**	**(35,462.94)**	**537.06**
Revenue								
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
***Total: 53 - Sponsored Programs**		**0.00**	**13,839.14**	**0.00**	**0.00**	**0.00**	**0.00**	**13,839.14**
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**22,160.86**	**0.00**	**22,160.86**	**0.00**	**(22,160.86)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**13,839.14**	**0.00**	**(13,839.14)**	**(13,839.14)**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 659004 - Small Busn Development
Fund 659004 - Small Busn Development

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1990 - 12/31/1990		Rev Account:	530000			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000	Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
***Total: 61 - Salaries and Wages**		**0.00**	**31,323.31**	**0.00**	**31,323.31**	**0.00**	**(31,323.31)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,624.51**	**0.00**	**8,624.51**	**0.00**	**(8,624.51)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**646.37**	**0.00**	**(646.37)**	**(646.37)**
7111	Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180	Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ	Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support		**0.00**	**751.38**	**0.00**	**105.01**	**0.00**	**(105.01)**	**646.37**
***Total: 71 - Support**		**0.00**	**751.38**	**0.00**	**751.38**	**0.00**	**(751.38)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,699.20**	**0.00**	**(40,699.20)**	**0.00**
*****Total Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,699.20**	**0.00**	**(40,699.20)**	**0.00**
Revenue								
5300	Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
5603	NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,726.18**	**0.00**	**20,726.18**	**0.00**	**(20,726.18)**	**0.00**
*****Total Revenue**		**0.00**	**40,726.18**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**0.00**

Grant 659005 - Small Business Development Ctr
Fund 659005 - Small Business Development Ctr

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAGRKJ		
FRAGRNT Start/End Date:	01/01/1998 - 12/31/1998		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**25,304.90**	**0.00**	**25,304.90**	**0.00**	**(25,304.90)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,347.44**	**0.00**	**8,347.44**	**0.00**	**(8,347.44)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,903.51	0.00	(1,903.51)	(1,903.51)
7101	Out of State Travel	0.00	0.00	0.00	1,645.98	0.00	(1,645.98)	(1,645.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710Z	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**4,119.49**	**0.00**	**(4,119.49)**	**(819.49)**
7111	Supplies	0.00	0.00	0.00	1,705.68	0.00	(1,705.68)	(1,705.68)
7130	Printing and Copying	0.00	0.00	0.00	83.19	0.00	(83.19)	(83.19)
7172	Other Professional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7180	Telecommunications	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
71CZ	Other Expenses-Deductions	0.00	900.00	0.00	0.00	0.00	0.00	900.00
Subtotal: Non-Travel Support		**0.00**	**900.00**	**0.00**	**2,048.60**	**0.00**	**(2,048.60)**	**(1,148.60)**
***Total: 71 - Support**		**0.00**	**4,200.00**	**0.00**	**6,168.09**	**0.00**	**(6,168.09)**	**(1,968.09)**
7400	Capitalizable Equipment	0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**33,549.66**	**0.00**	**31,581.57**	**0.00**	**(31,581.57)**	**1,968.09**
****Total Direct Cost Expenditures**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**
*****Total Expenditures**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**
*****Total Revenue**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/1995 - 12/31/2005		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,877.00**	**0.00**	**16,478.44**	**0.00**	**(16,478.44)**	**1,398.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 65 - Fringe Benefits**		**0.00**	**2,136.00**	**0.00**	**1,319.45**	**0.00**	**(1,319.45)**	**816.55**
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel		**0.00**	**5,970.00**	**0.00**	**7,713.71**	**0.00**	**(7,713.71)**	**(1,743.71)**
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	0.00	3,342.23	735.00	(3,663.23)	(4,077.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/1995 - 12/31/2005		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.00	1,728.65	0.00	(1,728.65)	(1,728.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.51	280.19	0.00	(280.19)	(280.19)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support		**414.00**	**76,460.39**	**39.51**	**79,043.26**	**735.00**	**(79,364.26)**	**(3,317.87)**
***Total: 71 - Support**		**414.00**	**82,430.39**	**39.51**	**86,756.97**	**735.00**	**(87,077.97)**	**(5,061.58)**
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**36,951.00**	**0.00**	**34,265.33**	**0.00**	**(34,265.33)**	**2,685.67**
****Total Direct Cost Expenditures**		**414.00**	**139,394.39**	**39.51**	**138,820.19**	**735.00**	**(139,141.19)**	**(160.80)**
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
****Total Indirect Cost Expenditures**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
*****Total Expenditures**		**414.00**	**149,985.35**	**39.51**	**149,182.19**	**735.00**	**(149,503.19)**	**68.16**
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Miscellaneous Private Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
***Total: 53 - Sponsored Programs**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**
*****Total Revenue**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2006		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	101,091.75	5,000.00	105,575.16	0.00	(105,575.16)	(4,483.41)
61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	71,390.00	0.00	65,000.07	0.00	(65,000.07)	6,389.93
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	145,041.00	(8,857.68)	188,259.30	0.00	(188,259.30)	(43,218.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	43,589.00	0.00	0.00	0.00	0.00	43,589.00
61U000	Salary Offset Account	0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
***Total: 61 - Salaries and Wages**		**0.00**	**372,761.75**	**(3,857.68)**	**361,134.53**	**0.00**	**(361,134.53)**	**11,627.22**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,652.00	0.00	1,073.89	0.00	(1,073.89)	5,578.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	25,582.00	(351.04)	29,842.95	0.00	(29,842.95)	(4,260.95)
***Total: 65 - Fringe Benefits**		**0.00**	**32,234.00**	**(351.04)**	**30,916.84**	**0.00**	**(30,916.84)**	**1,317.16**
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	17,248.00	0.00	16,449.50	0.00	(16,449.50)	798.50
710100	Out-of-State Travel	0.00	19,628.88	0.00	20,791.10	0.00	(20,791.10)	(1,162.22)
710300	Conference Registration Fees	0.00	1,825.00	0.00	1,825.00	0.00	(1,825.00)	0.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	1,000.00	0.00	348.98	0.00	(348.98)	651.02
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**42,397.38**	**0.00**	**40,086.15**	**0.00**	**(40,086.15)**	**2,311.23**
711000	Purchasing Cards	0.00	5,136.00	235.00	5,192.79	0.00	(5,192.79)	(56.79)
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	9,051.54	0.00	6,833.49	0.00	(6,833.49)	2,218.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,016.26	0.00	(1,016.26)	(1,016.26)
711124	Supplies-Instructional Supplies	0.00	2,000.00	3,721.79	10,805.08	0.00	(10,805.08)	(8,805.08)
711162	Supplies-Office Supplies	0.00	0.00	0.00	565.28	0.00	(565.28)	(565.28)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
713005	Printing & Copying-Campus	0.00	6,000.00	62.04	4,243.97	0.00	(4,243.97)	1,756.03
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General	0.00	1,000.00	519.93	822.24	0.00	(822.24)	177.76
715000	Non-Cap Equip-General	0.00	4,825.00	0.00	6,071.13	0.00	(6,071.13)	(1,246.13)
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	41,135.11	0.00	31,627.06	0.00	(31,627.06)	9,508.05
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2006		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	11,150.00	0.00	10,933.18	0.00	(10,933.18)	216.82
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**95,305.83**	**4,538.76**	**92,074.76**	**0.00**	**(92,074.76)**	**3,231.07**
***Total: 71 - Support**		**0.00**	**137,703.21**	**4,538.76**	**132,160.91**	**0.00**	**(132,160.91)**	**5,542.30**
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	13,700.00	0.00	10,065.74	0.00	(10,065.74)	3,634.26
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**61,046.32**	**0.00**	**56,871.99**	**0.00**	**(56,871.99)**	**4,174.33**
****Total Direct Cost Expenditures**		**0.00**	**603,745.28**	**330.04**	**581,084.27**	**0.00**	**(581,084.27)**	**22,661.01**
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	32,926.25	26.41	29,368.35	0.00	(29,368.35)	3,557.90
***Total: 76 - F&A and Internal Allocations**		**0.00**	**36,658.86**	**26.41**	**33,105.96**	**0.00**	**(33,105.96)**	**3,552.90**
****Total Indirect Cost Expenditures**		**0.00**	**36,658.86**	**26.41**	**33,105.96**	**0.00**	**(33,105.96)**	**3,552.90**
*****Total Expenditures**		**0.00**	**640,404.14**	**356.45**	**614,190.23**	**0.00**	**(614,190.23)**	**26,213.91**
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Miscellaneous Private Sources	0.00	555,984.13	16,000.00	564,517.35	0.00	(564,517.35)	(8,533.22)
***Total: 53 - Sponsored Programs**		**0.00**	**631,269.40**	**16,000.00**	**644,772.37**	**0.00**	**(644,772.37)**	**(13,502.97)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**638,769.40**	**16,000.00**	**652,272.37**	**0.00**	**(652,272.37)**	**(13,502.97)**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	5,300.00	344.83	8,300.02	0.00	(8,300.02)	(3,000.02)
61CPEU	[NSE] Supplemental	3,450.00	16,390.80	0.00	10,760.31	0.00	(7,310.31)	5,630.49
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	17,794.00	200.00	8,568.00	0.00	(8,568.00)	9,226.00
***Total: 61 - Salaries and Wages**		**3,450.00**	**39,484.80**	**544.83**	**27,628.33**	**0.00**	**(24,178.33)**	**11,856.47**
65YP10	Nonstatus Benefit Distr (Fica)	426.00	3,527.20	49.58	2,401.75	0.00	(1,975.75)	1,125.45
***Total: 65 - Fringe Benefits**		**426.00**	**3,527.20**	**49.58**	**2,401.75**	**0.00**	**(1,975.75)**	**1,125.45**
710000	In-State Travel	60.00	3,094.30	0.00	245.47	0.00	(185.47)	2,848.83
710100	Out-of-State Travel	0.00	0.00	0.00	2,299.09	0.00	(2,299.09)	(2,299.09)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710400	Student or Non-Emp Travel	0.00	760.00	0.00	2,322.14	0.00	(2,322.14)	(1,562.14)
Subtotal: Travel		**60.00**	**3,854.30**	**0.00**	**5,071.70**	**0.00**	**(5,011.70)**	**(1,217.40)**
711000	Purchasing Cards	0.00	240.00	0.00	916.70	0.00	(916.70)	(676.70)
711100	Supplies-General	0.00	6,666.58	0.00	608.86	0.00	(608.86)	6,057.72
711124	Supplies-Instructional Supplies	0.00	2,824.80	126.30	2,344.37	0.00	(2,344.37)	480.43
711160	Supplies-Books	0.00	2,726.20	0.00	1,153.89	0.00	(1,153.89)	1,572.31
713000	Printing & Copying-General	0.00	0.00	0.00	505.50	0.00	(505.50)	(505.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	0.00	6,400.00	0.00	4,245.00	0.00	(4,245.00)	2,155.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	5,352.00	228.50	4,120.91	0.00	(4,120.91)	1,231.09
719100	Membership Dues & Fees	0.00	1,260.00	0.00	50.00	0.00	(50.00)	1,210.00
Subtotal: Non-Travel Support		**0.00**	**25,469.58**	**354.80**	**14,975.23**	**0.00**	**(14,975.23)**	**10,494.35**
***Total: 71 - Support**		**60.00**	**29,323.88**	**354.80**	**20,046.93**	**0.00**	**(19,986.93)**	**9,276.95**
722200	Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,515.00**	**0.00**	**976.00**	**0.00**	**(976.00)**	**1,539.00**
****Total Direct Cost Expenditures**		**3,936.00**	**74,850.88**	**949.21**	**51,053.01**	**0.00**	**(47,117.01)**	**23,797.87**
*****Total Expenditures**		**3,936.00**	**74,850.88**	**949.21**	**51,053.01**	**0.00**	**(47,117.01)**	**23,797.87**
Revenue								
531300	Program Income-General	0.00	7,220.00	2,660.00	7,130.00	0.00	(7,130.00)	90.00
531400	Miscellaneous Private Sources	4,186.00	71,925.88	33.00	67,880.88	0.00	(63,694.88)	4,045.00
***Total: 53 - Sponsored Programs**		**4,186.00**	**79,145.88**	**2,693.00**	**75,010.88**	**0.00**	**(70,824.88)**	**4,135.00**
*****Total Revenue**		**4,186.00**	**79,145.88**	**2,693.00**	**75,010.88**	**0.00**	**(70,824.88)**	**4,135.00**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Program Income		Effective Date:	1/22/2003	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	01/22/2003 - 12/31/2005		Rev Account:			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**145.60**	**0.00**	**(145.60)**	**(145.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,745.60**	**0.00**	**(1,745.60)**	**(1,745.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,745.60**	**0.00**	**(1,745.60)**	**(1,745.60)**

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

PI:	Turski, Mark P		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	PROGRAM INCOME	CFDA #:	
Resp Org:	PANSTM		
FRAGRNT Start/End Date:	03/03/2003 - 12/31/2005		

Fund Information

Effective Date:	3/3/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

PI:	Turski, Mark P		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	PROGRAM INCOME	CFDA #:	
Resp Org:	PANSTM		
FRAGRNT Start/End Date:	03/03/2003 - 12/31/2005		

Fund Information

Effective Date:	3/3/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PANSTM - CEAPS Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**333.50**	**0.00**	**(333.50)**	**(333.50)**
711000	Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100	Supplies-General	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support		**0.00**	**1,615.00**	**0.00**	**801.54**	**0.00**	**(801.54)**	**813.46**
***Total: 71 - Support**		**0.00**	**1,615.00**	**0.00**	**1,135.04**	**0.00**	**(1,135.04)**	**479.96**
722300	Other Financial Aid	0.00	2,260.00	0.00	790.00	0.00	(790.00)	1,470.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,260.00**	**0.00**	**790.00**	**0.00**	**(790.00)**	**1,470.00**
****Total Direct Cost Expenditures**		**0.00**	**3,875.00**	**0.00**	**3,767.84**	**0.00**	**(3,767.84)**	**107.16**
*****Total Expenditures**		**0.00**	**3,875.00**	**0.00**	**3,767.84**	**0.00**	**(3,767.84)**	**107.16**
Revenue								
531400	Miscellaneous Private Sources	0.00	3,875.00	0.00	3,875.00	0.00	(3,875.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**(3,875.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**(3,875.00)**	**0.00**

Grant 65Z000 - Grant Holding Account
Status: Active
Type: Other
Fund 65Z000 - Grant Holding Account
FMGR: Sutcliffe, Liane S

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,352.43	0.00	(153,352.43)	(153,352.43)
617F10	Operating Staff	0.00	0.00	0.00	20,025.93	0.00	(20,025.93)	(20,025.93)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	419.55	0.00	(419.55)	(419.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	565.03	0.00	(565.03)	(565.03)
61SNSH	Student Labor	0.00	0.00	0.00	4,966.09	0.00	(4,966.09)	(4,966.09)
61SNWS	College Work Study	0.00	0.00	0.00	2,370.01	0.00	(2,370.01)	(2,370.01)
61U000	Salary Offset Account	0.00	190,030.00	0.00	0.00	0.00	0.00	190,030.00
***Total: 61 - Salaries and Wages**		**0.00**	**190,030.00**	**0.00**	**181,718.54**	**0.00**	**(181,718.54)**	**8,311.46**
65YF10	Full Fringe Benefit Distr Expe	0.00	66,682.00	0.00	62,671.30	0.00	(62,671.30)	4,010.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
***Total: 65 - Fringe Benefits**		**0.00**	**66,682.00**	**0.00**	**62,675.28**	**0.00**	**(62,675.28)**	**4,006.72**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	454.31	0.00	(454.31)	(454.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00
Subtotal: Travel		**0.00**	**3,960.00**	**0.00**	**1,314.31**	**0.00**	**(1,314.31)**	**2,645.69**
7110	Purchasing Cards	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	15,200.00	0.00	17,141.77	0.00	(17,141.77)	(1,941.77)
711100	Supplies-General	0.00	0.00	0.00	246.66	0.00	(246.66)	(246.66)
7130	Printing and Copying	0.00	0.00	0.00	1,007.14	0.00	(1,007.14)	(1,007.14)
713005	Printing & Copying-Campus	0.00	0.00	0.00	273.29	0.00	(273.29)	(273.29)
7140	Postage	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
714000	Postage-General	0.00	0.00	0.00	59.58	0.00	(59.58)	(59.58)
7180	Telecommunications	0.00	0.00	0.00	323.85	0.00	(323.85)	(323.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
71CZ	Other Expenses-Deductions	0.00	7,909.40	0.00	0.00	0.00	0.00	7,909.40
Subtotal: Non-Travel Support		**0.00**	**23,109.40**	**0.00**	**19,543.47**	**0.00**	**(19,543.47)**	**3,565.93**

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**0.00**	**27,069.40**	**0.00**	**20,857.78**	**0.00**	**(20,857.78)**	**6,211.62**
****Total Direct Cost Expenditures**		**0.00**	**283,781.40**	**0.00**	**265,251.60**	**0.00**	**(265,251.60)**	**18,529.80**
7603	F&A Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,711.00**	**0.00**	**15,711.00**	**0.00**	**(15,711.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**15,711.00**	**0.00**	**15,711.00**	**0.00**	**(15,711.00)**	**0.00**
*****Total Expenditures**		**0.00**	**299,492.40**	**0.00**	**280,962.60**	**0.00**	**(280,962.60)**	**18,529.80**
Revenue								
5300	Federal Programs	0.00	212,100.00	0.00	138,637.77	0.00	(138,637.77)	73,462.23
530000	Federal Programs	0.00	0.00	0.00	73,462.23	0.00	(73,462.23)	(73,462.23)
5320	Cost Sharing	0.00	94,485.40	0.00	94,485.40	0.00	(94,485.40)	0.00
532000	Cost Sharing	0.00	0.00	0.00	(60.06)	0.00	60.06	60.06
***Total: 53 - Sponsored Programs**		**0.00**	**306,585.40**	**0.00**	**306,525.34**	**0.00**	**(306,525.34)**	**60.06**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,437.26	0.00	(24,437.26)	(24,437.26)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(25,562.74)**	**0.00**	**25,562.74**	**25,562.74**
*****Total Revenue**		**0.00**	**306,585.40**	**0.00**	**280,962.60**	**0.00**	**(280,962.60)**	**25,622.80**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C001 - PASS Costshare for grant 684046 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	48,163.00	48,163.00	0.00	47,947.71	0.00	215.29	215.29
617F10	Operating Staff	8,000.00	8,000.00	0.00	7,511.40	0.00	488.60	488.60
***Total: 61 - Salaries and Wages**		**56,163.00**	**56,163.00**	**0.00**	**55,459.11**	**0.00**	**703.89**	**703.89**
65YF10	Full Fringe Benefit Distr Expe	20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
***Total: 65 - Fringe Benefits**		**20,219.00**	**20,219.00**	**0.00**	**20,519.87**	**0.00**	**(300.87)**	**(300.87)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**76,382.00**	**76,382.00**	**0.00**	**75,978.98**	**0.00**	**403.02**	**403.02**
*****Total Expenditures**		**76,382.00**	**76,382.00**	**0.00**	**75,978.98**	**0.00**	**403.02**	**403.02**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
***Total: 53 - Sponsored Programs**		**76,382.00**	**76,382.00**	**0.00**	**0.00**	**0.00**	**76,382.00**	**76,382.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	75,978.98	0.00	(75,978.98)	(75,978.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**75,978.98**	**0.00**	**(75,978.98)**	**(75,978.98)**
*****Total Revenue**		**76,382.00**	**76,382.00**	**0.00**	**75,978.98**	**0.00**	**403.02**	**403.02**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C002 - PASS Scholarship 2001-2002 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
***Total: 72 - Student and/or Participant Support**		**29,200.00**	**29,200.00**	**0.00**	**14,600.00**	**0.00**	**14,600.00**	**14,600.00**
****Total Direct Cost Expenditures**		**29,200.00**	**29,200.00**	**0.00**	**14,600.00**	**0.00**	**14,600.00**	**14,600.00**
*****Total Expenditures**		**29,200.00**	**29,200.00**	**0.00**	**14,600.00**	**0.00**	**14,600.00**	**14,600.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**(14,600.00)**	**(14,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**(14,600.00)**	**(14,600.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C005 - PASS Costshare '02-03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,912.00	0.00	(48,912.00)	(48,912.00)
617F10	Operating Staff	0.00	0.00	0.00	6,842.00	0.00	(6,842.00)	(6,842.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	109.44	0.00	(109.44)	(109.44)
61SNSH	Student Labor	0.00	0.00	0.00	1,502.62	0.00	(1,502.62)	(1,502.62)
61SNWS	College Work Study	0.00	0.00	0.00	61.37	0.00	(61.37)	(61.37)
61U000	Salary Offset Account	57,427.43	57,427.43	0.00	0.00	0.00	57,427.43	57,427.43
***Total: 61 - Salaries and Wages**		**57,427.43**	**57,427.43**	**0.00**	**57,427.43**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,031.77	22,031.77	0.00	22,022.81	0.00	8.96	8.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.96	0.00	(8.96)	(8.96)
***Total: 65 - Fringe Benefits**		**22,031.77**	**22,031.77**	**0.00**	**22,031.77**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**		**79,459.20**	**79,459.20**	**0.00**	**79,459.22**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**79,459.20**	**79,459.20**	**0.00**	**79,459.22**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**79,459.22**	**0.00**	**(79,459.22)**	**(79,459.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,459.22**	**0.00**	**(79,459.22)**	**(79,459.22)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C007 - PASS Scholarship FY03 Costshare FMGR: Tuveson, Robert A

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 6/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
*****Total Expenditures**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
Revenue								
532000	Cost Sharing	0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
***Total: 53 - Sponsored Programs**		**0.00**	**17,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,039.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**(17,039.00)**
*****Total Revenue**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C008 - FY04 PASS Costshare FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,278.83	0.00	(49,278.83)	(49,278.83)
617F10	Operating Staff	0.00	0.00	0.00	6,824.33	0.00	(6,824.33)	(6,824.33)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	281.57	0.00	(281.57)	(281.57)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	216.34	0.00	(216.34)	(216.34)
61SNSH	Student Labor	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
61SNWS	College Work Study	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
61U000	Salary Offset Account	60,000.00	60,011.02	0.00	0.00	0.00	60,000.00	60,011.02
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,011.02**	**0.00**	**61,017.03**	**0.00**	**(1,017.03)**	**(1,006.01)**
65YF10	Full Fringe Benefit Distr Expe	23,807.00	23,807.00	0.00	22,717.15	0.00	1,089.85	1,089.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
***Total: 65 - Fringe Benefits**		**23,807.00**	**23,807.00**	**0.00**	**22,800.99**	**0.00**	**1,006.01**	**1,006.01**
****Total Direct Cost Expenditures**		**83,807.00**	**83,818.02**	**0.00**	**83,818.02**	**0.00**	**(11.02)**	**0.00**
*****Total Expenditures**		**83,807.00**	**83,818.02**	**0.00**	**83,818.02**	**0.00**	**(11.02)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	83,818.02	0.00	(83,818.02)	(83,818.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**83,818.02**	**0.00**	**(83,818.02)**	**(83,818.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,818.02**	**0.00**	**(83,818.02)**	**(83,818.02)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C009 - FY04 PASS Scholarship Costshare FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**0.00**
*****Total Expenditures**		**0.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C012 - 2004-2005 PASS Costshare FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/22/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,091.15	0.00	(49,091.15)	(49,091.15)
617F10	Operating Staff	0.00	0.00	0.00	7,150.34	0.00	(7,150.34)	(7,150.34)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	285.79	0.00	(285.79)	(285.79)
61SNSH	Student Labor	0.00	0.00	0.00	2,318.60	0.00	(2,318.60)	(2,318.60)
61SNWS	College Work Study	0.00	0.00	0.00	383.97	0.00	(383.97)	(383.97)
61U000	Salary Offset Account	60,000.00	60,392.00	0.00	0.00	0.00	60,000.00	60,392.00
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,392.00**	**0.00**	**59,229.85**	**0.00**	**770.15**	**1,162.15**
65YF10	Full Fringe Benefit Distr Expe	23,807.00	23,807.00	0.00	22,550.00	0.00	1,257.00	1,257.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
***Total: 65 - Fringe Benefits**		**23,807.00**	**23,807.00**	**0.00**	**22,574.07**	**0.00**	**1,232.93**	**1,232.93**
****Total Direct Cost Expenditures**		**83,807.00**	**84,199.00**	**0.00**	**81,803.92**	**0.00**	**2,003.08**	**2,395.08**
*****Total Expenditures**		**83,807.00**	**84,199.00**	**0.00**	**81,803.92**	**0.00**	**2,003.08**	**2,395.08**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	81,803.92	0.00	(81,803.92)	(81,803.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**81,803.92**	**0.00**	**(81,803.92)**	**(81,803.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,803.92**	**0.00**	**(81,803.92)**	**(81,803.92)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C013 - 2004-2005 PASS Scholarship Costshar FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/22/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**17,380.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**17,380.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,380.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02 FMGR:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
615F10	PAT	0.00	0.00	0.00	112,854.04	0.00	(112,854.04)	(112,854.04)
617F10	Operating Staff	0.00	0.00	0.00	13,360.65	0.00	(13,360.65)	(13,360.65)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	704.42	0.00	(704.42)	(704.42)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
61SNSH	Student Labor	0.00	0.00	0.00	7,130.12	0.00	(7,130.12)	(7,130.12)
61SNWS	College Work Study	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
61U000	Salary Offset Account	0.00	136,694.25	0.00	0.00	0.00	0.00	136,694.25
***Total: 61 - Salaries and Wages**		**0.00**	**136,694.25**	**0.00**	**136,694.25**	**0.00**	**(136,694.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	47,347.61	0.00	47,272.17	0.00	(47,272.17)	75.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.44	0.00	(75.44)	(75.44)
***Total: 65 - Fringe Benefits**		**0.00**	**47,347.61**	**0.00**	**47,347.61**	**0.00**	**(47,347.61)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	161.49	0.00	(161.49)	(161.49)
710100	Out-of-State Travel	0.00	1,000.00	0.00	682.29	0.00	(682.29)	317.71
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710Z00	Travel-Other	0.00	768.78	0.00	0.00	0.00	0.00	768.78
Subtotal: Travel		**0.00**	**1,768.78**	**0.00**	**1,768.78**	**0.00**	**(1,768.78)**	**0.00**
711000	Purchasing Cards	0.00	1,500.00	0.00	1,682.00	0.00	(1,682.00)	(182.00)
711100	Supplies-General	0.00	8,192.23	0.00	2,659.11	0.00	(2,659.11)	5,533.12
711162	Supplies-Office Supplies	0.00	0.00	0.00	41.30	0.00	(41.30)	(41.30)
713000	Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,528.55	0.00	(1,528.55)	(1,528.55)
714000	Postage-General	0.00	0.00	0.00	116.05	0.00	(116.05)	(116.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,768.34	0.00	(2,768.34)	(2,768.34)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
715020	Non-Cap Equip-under $1,000	0.00	5,000.00	0.00	4,261.00	0.00	(4,261.00)	739.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	738.63	0.00	(738.63)	(738.63)
719000	Business Meals-Meetings-Non Travel	0.00	200.00	0.00	318.75	0.00	(318.75)	(118.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**0.00**	**14,892.23**	**0.00**	**14,892.23**	**0.00**	**(14,892.23)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**16,661.01**	**0.00**	**16,661.01**	**0.00**	**(16,661.01)**	**(0.00)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02 FMGR:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**200,702.87**	**0.00**	**200,702.87**	**0.00**	**(200,702.87)**	**0.00**
760300	F&A Expenditures	0.00	12,605.95	0.00	12,605.95	0.00	(12,605.95)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,605.95**	**0.00**	**12,605.95**	**0.00**	**(12,605.95)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,605.95**	**0.00**	**12,605.95**	**0.00**	**(12,605.95)**	**0.00**
*****Total Expenditures**		**0.00**	**213,308.82**	**0.00**	**213,308.82**	**0.00**	**(213,308.82)**	**0.00**
Revenue								
530000	Federal Programs	0.00	236,190.00	0.00	211,008.91	0.00	(211,008.91)	25,181.09
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**236,190.00**	**0.00**	**211,008.91**	**0.00**	**(211,008.91)**	**25,181.09**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	50,000.00	0.00	2,299.91	0.00	(2,299.91)	47,700.09
***Total: 5Z - Transfers In**		**0.00**	**50,000.00**	**0.00**	**2,299.91**	**0.00**	**(2,299.91)**	**47,700.09**
*****Total Revenue**		**0.00**	**286,190.00**	**0.00**	**213,308.82**	**0.00**	**(213,308.82)**	**72,881.18**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684047 - PASS Scholarship FY02 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/10/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
722315	Other Financial Aid-Tuition Grants	29,643.00	29,643.00	0.00	0.00	0.00	29,643.00	29,643.00
***Total: 72 - Student and/or Participant Support**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**(29,643.00)**	**(29,643.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**(29,643.00)**	**(29,643.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684051 - PASS Grant '02-'03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	102,846.75	0.00	101,616.61	0.00	(101,616.61)	1,230.14
617F10	Operating Staff	0.00	15,965.00	0.00	14,627.72	0.00	(14,627.72)	1,337.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,600.05	0.00	(4,600.05)	(4,600.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	67.82	0.00	(67.82)	(67.82)
61SNSH	Student Labor	0.00	10,000.00	0.00	6,580.68	0.00	(6,580.68)	3,419.32
61SNWS	College Work Study	0.00	2,750.00	0.00	3,258.30	0.00	(3,258.30)	(508.30)
***Total: 61 - Salaries and Wages**		**0.00**	**131,561.75**	**0.00**	**131,561.75**	**0.00**	**(131,561.75)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	46,474.48	0.00	46,015.97	0.00	(46,015.97)	458.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	458.51	0.00	(458.51)	(458.51)
***Total: 65 - Fringe Benefits**		**0.00**	**46,474.48**	**0.00**	**46,474.48**	**0.00**	**(46,474.48)**	**0.00**
710000	In-State Travel	0.00	2,362.10	0.00	810.92	0.00	(810.92)	1,551.18
710100	Out-of-State Travel	0.00	0.00	0.00	551.18	0.00	(551.18)	(551.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**0.00**	**2,362.10**	**0.00**	**2,362.10**	**0.00**	**(2,362.10)**	**0.00**
711000	Purchasing Cards	0.00	2,884.76	0.00	3,534.43	0.00	(3,534.43)	(649.67)
711100	Supplies-General	0.00	1,500.00	0.00	2,269.81	0.00	(2,269.81)	(769.81)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
713000	Printing & Copying-General	0.00	1,280.00	0.00	333.50	0.00	(333.50)	946.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	179.46	0.00	(179.46)	(179.46)
714000	Postage-General	0.00	500.00	0.00	38.14	0.00	(38.14)	461.86
715000	Non-Cap Equip-General	0.00	10,464.00	0.00	18,848.97	0.00	(18,848.97)	(8,384.97)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	8,384.97	0.00	702.09	0.00	(702.09)	7,682.88
717200	Other Professional Services-General	0.00	1,500.00	0.00	2,500.00	0.00	(2,500.00)	(1,000.00)
718000	Telecom-General	0.00	1,494.00	0.00	0.00	0.00	0.00	1,494.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	122.77	0.00	(122.77)	(122.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,302.31	0.00	(1,302.31)	(1,302.31)
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	179.50	0.00	(179.50)	(179.50)
71C100	Advertising (Non-Employment)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Non-Travel Support		**0.00**	**30,607.73**	**0.00**	**30,607.73**	**0.00**	**(30,607.73)**	**0.00**
***Total: 71 - Support**		**0.00**	**32,969.83**	**0.00**	**32,969.83**	**0.00**	**(32,969.83)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684051 - PASS Grant '02-'03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	3,580.95	0.00	3,580.95	0.00	(3,580.95)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,580.95**	**0.00**	**3,580.95**	**0.00**	**(3,580.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**214,587.01**	**0.00**	**214,587.01**	**0.00**	**(214,587.01)**	**0.00**
760300	F&A Expenditures	0.00	17,166.97	0.00	17,166.97	0.00	(17,166.97)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,166.97**	**0.00**	**17,166.97**	**0.00**	**(17,166.97)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**17,166.97**	**0.00**	**17,166.97**	**0.00**	**(17,166.97)**	**0.00**
*****Total Expenditures**		**0.00**	**231,753.98**	**0.00**	**231,753.98**	**0.00**	**(231,753.98)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,753.98	0.00	(231,753.98)	(231,753.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**231,753.98**	**0.00**	**(231,753.98)**	**(231,753.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**231,753.98**	**0.00**	**(231,753.98)**	**(231,753.98)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684057 - PASS Scholarships FY03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**34,077.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,077.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,077.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	34,077.00	34,077.00	0.00	(34,077.00)	(34,077.00)
533000	Recovery of F&A Costs	0.00	0.00	(34,077.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**(34,077.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**(34,077.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684058 - FY04 - PASS - Academic Support Serv FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	116,411.00	0.00	126,089.36	0.00	(126,089.36)	(9,678.36)
617F10	Operating Staff	0.00	16,284.00	0.00	15,777.88	0.00	(15,777.88)	506.12
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	651.20	0.00	(651.20)	(651.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	504.80	0.00	(504.80)	(504.80)
61SNSH	Student Labor	0.00	10,000.00	0.00	7,252.85	0.00	(7,252.85)	2,747.15
61SNWS	College Work Study	0.00	3,000.00	0.00	3,370.52	0.00	(3,370.52)	(370.52)
***Total: 61 - Salaries and Wages**		**0.00**	**145,695.00**	**0.00**	**153,646.61**	**0.00**	**(153,646.61)**	**(7,951.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	59,130.00	0.00	57,359.32	0.00	(57,359.32)	1,770.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.05	0.00	(97.05)	(97.05)
***Total: 65 - Fringe Benefits**		**0.00**	**59,130.00**	**0.00**	**57,456.37**	**0.00**	**(57,456.37)**	**1,673.63**
710000	In-State Travel	0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710100	Out-of-State Travel	0.00	5,000.00	0.00	434.41	0.00	(434.41)	4,565.59
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**1,979.13**	**0.00**	**(1,979.13)**	**3,020.87**
71	Support	0.00	3,572.00	0.00	0.00	0.00	0.00	3,572.00
711000	Purchasing Cards	0.00	1,500.00	0.00	(123.50)	0.00	123.50	1,623.50
711100	Supplies-General	0.00	0.00	0.00	1,934.08	0.00	(1,934.08)	(1,934.08)
711102	Supplies-Central Stores	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	881.25	0.00	(881.25)	1,118.75
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
713000	Printing & Copying-General	0.00	1,000.00	0.00	375.00	0.00	(375.00)	625.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,466.83	0.00	(1,466.83)	(1,466.83)
714000	Postage-General	0.00	500.00	0.00	126.00	0.00	(126.00)	374.00
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	35.00	0.00	(35.00)	4,965.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	370.50	0.00	(370.50)	(370.50)
718000	Telecom-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	339.74	0.00	(339.74)	(339.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**0.00**	**15,072.00**	**0.00**	**5,764.80**	**0.00**	**(5,764.80)**	**9,307.20**
***Total: 71 - Support**		**0.00**	**20,072.00**	**0.00**	**7,743.93**	**0.00**	**(7,743.93)**	**12,328.07**
722300	Other Financial Aid	0.00	0.00	0.00	5,913.00	0.00	(5,913.00)	(5,913.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,913.00**	**0.00**	**(5,913.00)**	**(5,913.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684058 - FY04 - PASS - Academic Support Serv FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**0.00**	**224,897.00**	**0.00**	**224,759.91**	**0.00**	**(224,759.91)**	**137.09**
760300 F&A Expenditures	0.00	17,992.00	0.00	17,980.87	0.00	(17,980.87)	11.13
***Total: 76 - F&A and Internal Allocations**	**0.00**	**17,992.00**	**0.00**	**17,980.87**	**0.00**	**(17,980.87)**	**11.13**
****Total Indirect Cost Expenditures**	**0.00**	**17,992.00**	**0.00**	**17,980.87**	**0.00**	**(17,980.87)**	**11.13**
*****Total Expenditures**	**0.00**	**242,889.00**	**0.00**	**242,740.78**	**0.00**	**(242,740.78)**	**148.22**
Revenue							
530000 Federal Programs	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22
***Total: 53 - Sponsored Programs**	**0.00**	**242,889.00**	**0.00**	**242,740.78**	**0.00**	**(242,740.78)**	**148.22**
*****Total Revenue**	**0.00**	**242,889.00**	**0.00**	**242,740.78**	**0.00**	**(242,740.78)**	**148.22**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684059 - FY04 PASS Scholarships FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684063 - FY05 PASS Academic Support FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	116,411.00	116,411.00	0.00	133,443.42	0.00	(17,032.42)	(17,032.42)
617F10	Operating Staff	16,284.00	16,284.00	0.00	15,751.30	0.00	532.70	532.70
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	629.61	0.00	(629.61)	(629.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,150.02	0.00	(1,150.02)	(1,150.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
61SNSH	Student Labor	10,000.00	10,000.00	0.00	5,818.61	0.00	4,181.39	4,181.39
61SNWS	College Work Study	3,000.00	3,000.00	0.00	2,593.73	0.00	406.27	406.27
61U000	Salary Offset Account	0.00	16,512.68	0.00	0.00	0.00	0.00	16,512.68
***Total: 61 - Salaries and Wages**		**145,695.00**	**162,207.68**	**0.00**	**161,807.68**	**0.00**	**(16,112.68)**	**400.00**
65YF10	Full Fringe Benefit Distr Expe	59,130.00	60,977.22	0.00	60,564.89	0.00	(1,434.89)	412.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.92	0.00	(375.92)	(375.92)
***Total: 65 - Fringe Benefits**		**59,130.00**	**60,977.22**	**0.00**	**60,940.81**	**0.00**	**(1,810.81)**	**36.41**
710000	In-State Travel	0.00	0.00	0.00	327.12	0.00	(327.12)	(327.12)
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	538.25	0.00	4,461.75	4,461.75
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,100.00	0.00	100.00	100.00
710305	Registration Fees-Other	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710Z00	Travel-Other	0.00	1,231.22	0.00	0.00	0.00	0.00	1,231.22
Subtotal: Travel		**6,200.00**	**7,431.22**	**0.00**	**2,269.37**	**0.00**	**3,930.63**	**5,161.85**
711100	Supplies-General	2,000.00	8,222.58	0.00	6,232.80	0.00	(4,232.80)	1,989.78
711162	Supplies-Office Supplies	0.00	0.00	0.00	78.71	0.00	(78.71)	(78.71)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	410.00	0.00	590.00	590.00
713005	Printing & Copying-Campus	1,200.00	1,200.00	0.00	898.14	0.00	301.86	301.86
714000	Postage-General	500.00	500.00	0.00	127.14	0.00	372.86	372.86
715000	Non-Cap Equip-General	5,000.00	14,800.77	0.00	15,472.00	0.00	(10,472.00)	(671.23)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,471.00	0.00	(1,471.00)	(1,471.00)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	5,495.05	0.00	(5,495.05)	(5,495.05)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,467.00	0.00	(1,467.00)	(1,467.00)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	294.63	0.00	(294.63)	(294.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.61	0.00	(233.61)	(233.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**11,200.00**	**27,223.35**	**0.00**	**33,290.08**	**0.00**	**(22,090.08)**	**(6,066.73)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684063 - FY05 PASS Academic Support FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**17,400.00**	**34,654.57**	**0.00**	**35,559.45**	**0.00**	**(18,159.45)**	**(904.88)**
721100	Assistantships	2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	2,672.00
722300	Other Financial Aid	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
***Total: 72 - Student and/or Participant Support**		**2,672.00**	**2,672.00**	**0.00**	**820.00**	**0.00**	**1,852.00**	**1,852.00**
****Total Direct Cost Expenditures**		**224,897.00**	**260,511.47**	**0.00**	**259,127.94**	**0.00**	**(34,230.94)**	**1,383.53**
760300	F&A Expenditures	17,992.00	20,330.73	0.00	20,730.39	0.00	(2,738.39)	(399.66)
***Total: 76 - F&A and Internal Allocations**		**17,992.00**	**20,330.73**	**0.00**	**20,730.39**	**0.00**	**(2,738.39)**	**(399.66)**
****Total Indirect Cost Expenditures**		**17,992.00**	**20,330.73**	**0.00**	**20,730.39**	**0.00**	**(2,738.39)**	**(399.66)**
*****Total Expenditures**		**242,889.00**	**280,842.20**	**0.00**	**279,858.33**	**0.00**	**(36,969.33)**	**983.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	279,858.33	0.00	(279,858.33)	(279,858.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**279,858.33**	**0.00**	**(279,858.33)**	**(279,858.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**279,858.33**	**0.00**	**(279,858.33)**	**(279,858.33)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684064 - FY05 PASS Scholarships FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/21/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	34,489.00	34,489.00	0.00	34,489.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**34,489.00**	**34,489.00**	**0.00**	**34,489.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**34,489.00**	**34,489.00**	**0.00**	**34,489.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**34,489.00**	**34,489.00**	**0.00**	**34,489.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,489.00	0.00	(34,489.00)	(34,489.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,489.00**	**0.00**	**(34,489.00)**	**(34,489.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,489.00**	**0.00**	**(34,489.00)**	**(34,489.00)**

Grant 684065 - Federal Workstudy FY06 Status: Active Type:
Fund 684065 - Federal Workstudy FY06 FMGR: Schlabach, June L

PI:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	4/27/2005	IDC Basis Code:
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:		

Org PACDFC - Child Dev & Family Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	(103.50)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(103.50)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(103.50)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(103.50)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684065 - Federal Workstudy FY06 Status: Active Type:
Fund 684065 - Federal Workstudy FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,000.00	51,000.00	6,126.80	48,834.74	0.00	2,165.26	2,165.26
617F10	Operating Staff	10,000.00	10,000.00	509.13	8,324.86	0.00	1,675.14	1,675.14
617PLG	Operating Staff-Longevity	0.00	0.00	20.34	332.70	0.00	(332.70)	(332.70)
61SNSH	Student Labor	2,099.00	2,099.00	0.00	1,402.17	0.00	696.83	696.83
61SNWS	College Work Study	0.00	0.00	0.00	334.28	0.00	(334.28)	(334.28)
***Total: 61 - Salaries and Wages**		**63,099.00**	**63,099.00**	**6,656.27**	**59,228.75**	**0.00**	**3,870.25**	**3,870.25**
65YF10	Full Fringe Benefit Distr Expe	27,000.00	27,000.00	2,880.00	24,807.36	0.00	2,192.64	2,192.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.85	30.19	0.00	(30.19)	(30.19)
***Total: 65 - Fringe Benefits**		**27,000.00**	**27,000.00**	**2,881.85**	**24,837.55**	**0.00**	**2,162.45**	**2,162.45**
****Total Direct Cost Expenditures**		**90,099.00**	**90,099.00**	**9,538.12**	**84,066.30**	**0.00**	**6,032.70**	**6,032.70**
*****Total Expenditures**		**90,099.00**	**90,099.00**	**9,538.12**	**84,066.30**	**0.00**	**6,032.70**	**6,032.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	90,099.00	0.00	(90,099.00)	(90,099.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**90,099.00**	**0.00**	**(90,099.00)**	**(90,099.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,099.00**	**0.00**	**(90,099.00)**	**(90,099.00)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C019 - PASS Scholarship Costshare '06-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	17,380.00	17,380.00	850.00	16,201.08	0.00	1,178.92	1,178.92
***Total: 72 - Student and/or Participant Support**	**17,380.00**	**17,380.00**	**850.00**	**16,201.08**	**0.00**	**1,178.92**	**1,178.92**
****Total Direct Cost Expenditures**	**17,380.00**	**17,380.00**	**850.00**	**16,201.08**	**0.00**	**1,178.92**	**1,178.92**
*****Total Expenditures**	**17,380.00**	**17,380.00**	**850.00**	**16,201.08**	**0.00**	**1,178.92**	**1,178.92**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684068 - PASS Academic Support Svs 06-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006		

Fund Information

Effective Date:	8/9/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	127,869.00	127,869.00	14,295.76	110,002.56	0.00	17,866.44	17,866.44
617F10	Operating Staff	17,444.00	17,444.00	1,187.37	15,991.64	0.00	1,452.36	1,452.36
617PLG	Operating Staff-Longevity	0.00	0.00	47.47	639.18	0.00	(639.18)	(639.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,078.00	1,555.00	0.00	(1,555.00)	(1,555.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,399.52	0.00	(7,399.52)	(7,399.52)
61SNWS	College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 61 - Salaries and Wages**		**159,813.00**	**159,813.00**	**16,608.60**	**138,144.75**	**0.00**	**21,668.25**	**21,668.25**
65YF10	Full Fringe Benefit Distr Expe	59,578.00	59,578.00	6,719.68	54,681.58	0.00	4,896.42	4,896.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.42	199.69	0.00	(199.69)	(199.69)
***Total: 65 - Fringe Benefits**		**59,578.00**	**59,578.00**	**6,822.10**	**54,881.27**	**0.00**	**4,696.73**	**4,696.73**
710000	In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100	Out-of-State Travel	0.00	0.00	121.04	121.04	0.00	(121.04)	(121.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		**5,347.00**	**5,347.00**	**121.04**	**2,206.41**	**0.00**	**3,140.59**	**3,140.59**
71	Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000	Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100	Supplies-General	2,120.00	2,120.00	262.50	5,293.34	0.00	(3,173.34)	(3,173.34)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000	Printing & Copying-General	500.00	500.00	100.00	152.00	0.00	348.00	348.00
713005	Printing & Copying-Campus	900.00	900.00	46.92	766.36	0.00	133.64	133.64
713100	Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000	Postage-General	300.00	300.00	111.39	161.07	0.00	138.93	138.93
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718016	Telecom-Usage (Tolls)	0.00	0.00	36.98	176.28	0.00	(176.28)	(176.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.71	0.00	(610.71)	(610.71)
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**7,870.00**	**7,870.00**	**557.79**	**8,075.18**	**0.00**	**(205.18)**	**(205.18)**
***Total: 71 - Support**		**13,217.00**	**13,217.00**	**678.83**	**10,281.59**	**0.00**	**2,935.41**	**2,935.41**
****Total Direct Cost Expenditures**		**232,608.00**	**232,608.00**	**24,109.53**	**203,307.61**	**0.00**	**29,300.39**	**29,300.39**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684068 - PASS Academic Support Svs 06-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 8/9/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	18,609.00	18,609.00	1,928.77	16,264.72	0.00	2,344.28	2,344.28
***Total: 76 - F&A and Internal Allocations**		**18,609.00**	**18,609.00**	**1,928.77**	**16,264.72**	**0.00**	**2,344.28**	**2,344.28**
****Total Indirect Cost Expenditures**		**18,609.00**	**18,609.00**	**1,928.77**	**16,264.72**	**0.00**	**2,344.28**	**2,344.28**
*****Total Expenditures**		**251,217.00**	**251,217.00**	**26,038.30**	**219,572.33**	**0.00**	**31,644.67**	**31,644.67**
Revenue								
530000	Federal Programs	0.00	0.00	26,038.30	219,572.33	0.00	(219,572.33)	(219,572.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,038.30**	**219,572.33**	**0.00**	**(219,572.33)**	**(219,572.33)**
*****Total Revenue**		**0.00**	**0.00**	**26,038.30**	**219,572.33**	**0.00**	**(219,572.33)**	**(219,572.33)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684069 - PASS Scholarship FY2006-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006		

Fund Information

Effective Date:	8/8/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	1,700.00	32,402.17	0.00	2,356.83	2,356.83
***Total: 72 - Student and/or Participant Support**	**34,759.00**	**34,759.00**	**1,700.00**	**32,402.17**	**0.00**	**2,356.83**	**2,356.83**
****Total Direct Cost Expenditures**	**34,759.00**	**34,759.00**	**1,700.00**	**32,402.17**	**0.00**	**2,356.83**	**2,356.83**
*****Total Expenditures**	**34,759.00**	**34,759.00**	**1,700.00**	**32,402.17**	**0.00**	**2,356.83**	**2,356.83**
Revenue							
530000 Federal Programs	0.00	0.00	1,700.00	32,402.17	0.00	(32,402.17)	(32,402.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,700.00**	**32,402.17**	**0.00**	**(32,402.17)**	**(32,402.17)**
*****Total Revenue**	**0.00**	**0.00**	**1,700.00**	**32,402.17**	**0.00**	**(32,402.17)**	**(32,402.17)**

Grant 69Z000 - Student Community Service
Status: Active
Type: Grant
Fund 69Z000 - Student Community Service
FMGR: Meyer, Scott R

PI:	Meyer, Scott R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
***Total: 61 - Salaries and Wages**		**0.00**	**8,675.78**	**0.00**	**8,675.77**	**0.00**	**(8,675.77)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,082.86**	**0.00**	**2,082.86**	**0.00**	**(2,082.86)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**157.08**	**0.00**	**(157.08)**	**(157.08)**
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support		**0.00**	**325.85**	**0.00**	**168.77**	**0.00**	**(168.77)**	**157.08**
***Total: 71 - Support**		**0.00**	**325.85**	**0.00**	**325.85**	**0.00**	**(325.85)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,084.48**	**0.00**	**(11,084.48)**	**0.01**
*****Total Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,084.48**	**0.00**	**(11,084.48)**	**0.01**
Revenue								
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
***Total: 53 - Sponsored Programs**		**0.00**	**694.68**	**0.00**	**1,184.00**	**0.00**	**(1,184.00)**	**(489.32)**
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**10,389.81**	**0.00**	**10,389.81**	**0.00**	**(10,389.81)**	**0.00**
*****Total Revenue**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**

Grant 64N080 - Walden Players
Fund 64N080 - Walden Chamber Players

Status: Active
FMGR: Jeffrey, Diane

Type:

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2006-10585 NE STATES TOURING
CFDA #: NONE
Resp Org: PBCAJD
FRAGRNT Start/End Date: 12/01/2005 - 11/30/2006

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	750.00	750.00	750.00	750.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**750.00**	**750.00**	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**750.00**	**750.00**	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**750.00**	**750.00**	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	750.00	750.00	750.00	750.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**750.00**	**750.00**	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**750.00**	**750.00**	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**

Grant 64U016 - SBDC CY 2003 Status: Active Type:
Fund 64U016 - PSU SBDC CY03 FMGR: Burt, Edward

PI: Burt, Edward W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 03-744 CFDA #: NONE
Resp Org: PAGRBE
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(3,150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,367.10)	(0.13)	0.00	0.13	0.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(1,367.10)**	**(0.17)**	**0.00**	**0.17**	**0.17**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(4,517.10)**	**(0.17)**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**		**0.00**	**0.00**	**(4,517.10)**	**(0.17)**	**0.00**	**0.17**	**0.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**868.86**	**0.00**	**(868.86)**	**(868.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**868.86**	**0.00**	**(868.86)**	**(868.86)**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Other

PI: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE
CFDA #:
Resp Org: PFINDC
FRAGRNT Start/End Date: 07/01/1996 - 12/31/1999

Fund Information
Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: UNKNOWN

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	0.00	(26,441.06)	0.00	26,441.06	26,441.06
531400	Miscellaneous Private Sources	0.00	0.00	(750.00)	8,895.00	0.00	(8,895.00)	(8,895.00)
533000	Recovery of F&A Costs	0.00	0.00	(5,000.00)	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(5,750.00)**	**55,278.94**	**0.00**	**(55,278.94)**	**(55,278.94)**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(5,750.00)**	**55,278.94**	**0.00**	**(55,278.94)**	**(55,278.94)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C001 - PASS Costshare for grant 684046 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 616000 - COPS Technology Grant
Fund 616000 - COPS Technology Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2004CKWX0123 CFDA #: 16.710
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/23/2004 - 01/22/2007

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	10,235.00	76,836.20	0.00	75,103.27	0.00	(64,868.27)	1,732.93
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,093.50	0.00	(1,093.50)	(1,093.50)
Subtotal: Non-Travel Support		**10,235.00**	**76,836.20**	**0.00**	**76,196.77**	**0.00**	**(65,961.77)**	**639.43**
***Total: 71 - Support**		**10,235.00**	**76,836.20**	**0.00**	**76,196.77**	**0.00**	**(65,961.77)**	**639.43**
740000	Cap Equipment	113,450.00	46,848.80	0.00	46,848.80	0.00	66,601.20	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**113,450.00**	**46,848.80**	**0.00**	**46,848.80**	**0.00**	**66,601.20**	**0.00**
****Total Direct Cost Expenditures**		**123,685.00**	**123,685.00**	**0.00**	**123,045.57**	**0.00**	**639.43**	**639.43**
*****Total Expenditures**		**123,685.00**	**123,685.00**	**0.00**	**123,045.57**	**0.00**	**639.43**	**639.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	123,045.57	0.00	(123,045.57)	(123,045.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,045.57**	**0.00**	**(123,045.57)**	**(123,045.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,045.57**	**0.00**	**(123,045.57)**	**(123,045.57)**

Grant 63Z009 - VAWA Start up grant FY04 Status: Active Type:
Fund 63Z009 - VAWA Start up FY04 FMGR: Clark, John E

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: NH DOJ 2002W051 CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2004 - 03/03/2004

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	1,002.00	1,002.00	0.00	1,001.60	0.00	0.40	0.40
***Total: 61 - Salaries and Wages**		**1,002.00**	**1,002.00**	**0.00**	**1,001.60**	**0.00**	**0.40**	**0.40**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**405.65**	**0.00**	**(321.65)**	**(321.65)**
710000	In-State Travel	0.00	0.00	0.00	67.56	0.00	(67.56)	(67.56)
710100	Out-of-State Travel	0.00	0.00	0.00	719.65	0.00	(719.65)	(719.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**787.21**	**0.00**	**(787.21)**	**(787.21)**
711000	Purchasing Cards	0.00	0.00	0.00	121.23	0.00	(121.23)	(121.23)
711100	Supplies-General	4,568.00	4,568.00	0.00	322.88	0.00	4,245.12	4,245.12
711105	Safety Shoes	0.00	0.00	0.00	330.23	0.00	(330.23)	(330.23)
711106	Supplies-Uniforms	0.00	0.00	0.00	232.61	0.00	(232.61)	(232.61)
713005	Printing & Copying-Campus	0.00	0.00	0.00	117.41	0.00	(117.41)	(117.41)
715000	Non-Cap Equip-General	4,900.00	4,900.00	0.00	5,676.44	0.00	(776.44)	(776.44)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,346.67	0.00	(1,346.67)	(1,346.67)
Subtotal: Non-Travel Support		**9,468.00**	**9,468.00**	**0.00**	**8,147.47**	**0.00**	**1,320.53**	**1,320.53**
***Total: 71 - Support**		**9,468.00**	**9,468.00**	**0.00**	**8,934.68**	**0.00**	**533.32**	**533.32**
****Total Direct Cost Expenditures**		**10,554.00**	**10,554.00**	**0.00**	**10,341.93**	**0.00**	**212.07**	**212.07**
*****Total Expenditures**		**10,554.00**	**10,554.00**	**0.00**	**10,341.93**	**0.00**	**212.07**	**212.07**
Revenue								
530100	NH State Programs	10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07
***Total: 53 - Sponsored Programs**		**10,544.00**	**10,544.00**	**0.00**	**10,341.93**	**0.00**	**202.07**	**202.07**
*****Total Revenue**		**10,544.00**	**10,544.00**	**0.00**	**10,341.93**	**0.00**	**202.07**	**202.07**

Grant 63Z010 - VAWA FY04 grant
Fund 63Z010 - VAWA grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2004 - 03/31/2005

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	0.00	24,428.23	0.00	(128.23)	(128.23)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
***Total: 61 - Salaries and Wages**		**24,300.00**	**24,300.00**	**0.00**	**24,460.22**	**0.00**	**(160.22)**	**(160.22)**
65YF10	Full Fringe Benefit Distr Expe	9,842.00	9,842.00	0.00	9,826.39	0.00	15.61	15.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
***Total: 65 - Fringe Benefits**		**9,842.00**	**9,842.00**	**0.00**	**9,829.07**	**0.00**	**12.93**	**12.93**
710000	In-State Travel	1,500.00	1,500.00	0.00	1,107.16	0.00	392.84	392.84
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,409.15	0.00	1,590.85	1,590.85
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**2,836.31**	**0.00**	**1,663.69**	**1,663.69**
711000	Purchasing Cards	0.00	0.00	0.00	4.43	0.00	(4.43)	(4.43)
711100	Supplies-General	2,011.00	2,011.00	0.00	1,400.62	0.00	610.38	610.38
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	915.22	0.00	(915.22)	(915.22)
711162	Supplies-Office Supplies	0.00	0.00	0.00	780.98	0.00	(780.98)	(780.98)
713000	Printing & Copying-General	500.00	500.00	0.00	146.00	0.00	354.00	354.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	18.48	0.00	281.52	281.52
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718000	Telecom-General	800.00	800.00	0.00	16.90	0.00	783.10	783.10
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	54.58	0.00	(54.58)	(54.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	(17.00)	0.00	17.00	17.00
Subtotal: Non-Travel Support		**4,311.00**	**4,311.00**	**0.00**	**4,052.46**	**0.00**	**258.54**	**258.54**
***Total: 71 - Support**		**8,811.00**	**8,811.00**	**0.00**	**6,888.77**	**0.00**	**1,922.23**	**1,922.23**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**
Revenue								
530100	NH State Programs	42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94
***Total: 53 - Sponsored Programs**		**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**
*****Total Revenue**		**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**

Grant 63Z014 - VAWA CY05 Grant
Fund 63Z014 - VAWA Grant CY05

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #:
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 2/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,300.00**	**24,300.00**	**0.00**	**26,816.40**	**0.00**	**(2,516.40)**	**(2,516.40)**
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**9,720.00**	**9,720.00**	**0.00**	**11,247.86**	**0.00**	**(1,527.86)**	**(1,527.86)**
710000	In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300	Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,713.94**	**0.00**	**2,786.06**	**2,786.06**
711100	Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106	Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000	Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000	Postage-General	300.00	300.00	(2.07)	30.67	0.00	269.33	269.33
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000	Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(108.00)	432.00	0.00	(432.00)	(432.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	(52.33)	170.84	0.00	(170.84)	(170.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
Subtotal: Non-Travel Support		**4,433.00**	**4,433.00**	**(162.40)**	**2,533.34**	**0.00**	**1,899.66**	**1,899.66**
***Total: 71 - Support**		**8,933.00**	**8,933.00**	**(162.40)**	**4,247.28**	**0.00**	**4,685.72**	**4,685.72**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**(162.40)**	**42,311.54**	**0.00**	**641.46**	**641.46**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**(162.40)**	**42,311.54**	**0.00**	**641.46**	**641.46**
Revenue								
530100	NH State Programs	0.00	0.00	(162.40)	42,311.54	0.00	(42,311.54)	(42,311.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(162.40)**	**42,311.54**	**0.00**	**(42,311.54)**	**(42,311.54)**
*****Total Revenue**		**0.00**	**0.00**	**(162.40)**	**42,311.54**	**0.00**	**(42,311.54)**	**(42,311.54)**

Grant 63Z015 - 05-06 NH State Scholarship
Fund 63Z015 - 05-06 NH State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	280,000.00	334,750.00	11,000.00	336,000.00	0.00	(56,000.00)	(1,250.00)
***Total: 72 - Student and/or Participant Support**	**280,000.00**	**334,750.00**	**11,000.00**	**336,000.00**	**0.00**	**(56,000.00)**	**(1,250.00)**
****Total Direct Cost Expenditures**	**280,000.00**	**334,750.00**	**11,000.00**	**336,000.00**	**0.00**	**(56,000.00)**	**(1,250.00)**
*****Total Expenditures**	**280,000.00**	**334,750.00**	**11,000.00**	**336,000.00**	**0.00**	**(56,000.00)**	**(1,250.00)**
Revenue							
530100 NH State Programs	280,000.00	334,750.00	11,000.00	336,750.00	0.00	(56,750.00)	(2,000.00)
***Total: 53 - Sponsored Programs**	**280,000.00**	**334,750.00**	**11,000.00**	**336,750.00**	**0.00**	**(56,750.00)**	**(2,000.00)**
*****Total Revenue**	**280,000.00**	**334,750.00**	**11,000.00**	**336,750.00**	**0.00**	**(56,750.00)**	**(2,000.00)**

Grant 63Z016 - Governor's Success FY06 Status: Active Type:
Fund 63Z016 - Governor's Success FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	1,500.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**25,000.00**	**31,000.00**	**1,500.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**25,000.00**	**31,000.00**	**1,500.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**	**25,000.00**	**31,000.00**	**1,500.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 53 - Sponsored Programs**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 63Z016 - Governor's Success FY06 Status: Active Type:
Fund 65C016 - Gov. Success FY06 PSU costshr FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	25,000.00	31,000.00	1,500.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**31,000.00**	**1,500.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**31,000.00**	**1,500.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**31,000.00**	**1,500.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
8I1006	NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
***Total: 5Z - Transfers In**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 63Z017 - Workforce Incentive FY06 Status: Active Type:
Fund 63Z017 - Workforce Incentive FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63Z017 - Workforce Incentive FY06 Status: Active Type:
Fund 65C017 - FY06 Workforce Incentive Cstshr FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 8/31/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63Z019 - VAWA CY 2006 grant
Fund 63Z019 - VAWA CY2006 Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2007

Fund Information
Effective Date: 6/14/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	27,200.00	27,200.00	0.00	6,086.14	0.00	21,113.86	21,113.86
***Total: 61 - Salaries and Wages**		**27,200.00**	**27,200.00**	**0.00**	**6,086.14**	**0.00**	**21,113.86**	**21,113.86**
65YF10	Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	2,641.39	0.00	9,163.61	9,163.61
***Total: 65 - Fringe Benefits**		**11,805.00**	**11,805.00**	**0.00**	**2,641.39**	**0.00**	**9,163.61**	**9,163.61**
710000	In-State Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
711100	Supplies-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714000	Postage-General	0.00	0.00	2.07	2.07	0.00	(2.07)	(2.07)
715000	Non-Cap Equip-General	548.00	548.00	0.00	0.00	0.00	548.00	548.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	127.74	163.74	0.00	(163.74)	(163.74)
718016	Telecom-Usage (Tolls)	0.00	0.00	52.33	52.33	0.00	(52.33)	(52.33)
Subtotal: Non-Travel Support		**2,248.00**	**2,248.00**	**182.14**	**218.14**	**0.00**	**2,029.86**	**2,029.86**
***Total: 71 - Support**		**3,948.00**	**3,948.00**	**182.14**	**218.14**	**0.00**	**3,729.86**	**3,729.86**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**182.14**	**8,945.67**	**0.00**	**34,007.33**	**34,007.33**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**182.14**	**8,945.67**	**0.00**	**34,007.33**	**34,007.33**
Revenue								
530100	NH State Programs	0.00	0.00	182.14	8,945.67	0.00	(8,945.67)	(8,945.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**182.14**	**8,945.67**	**0.00**	**(8,945.67)**	**(8,945.67)**
*****Total Revenue**		**0.00**	**0.00**	**182.14**	**8,945.67**	**0.00**	**(8,945.67)**	**(8,945.67)**

Grant 63Z020 - NH Agricultural Industry Statistics
Fund 65C020 - 06-07 Governors Success Cost share

Status: Active
FMGR: Schlabach, June L

Type:

PI:	Okrant, Mark J		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	AGREEMENT DATED 5/12/06	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	06/01/2006 - 11/30/2006		

Fund Information

Effective Date:	6/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63Z022 - 06-07 Governor's Success Grant
Fund 63Z022 - 06-07 Governors Success

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: NHHEAF
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/12/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 6/14/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64B013 - Pemi Valley Habitat Humanity01 Status: Active Type: Other
Fund 64B013 - Pemi Valley Habitat Humanity01 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Pemi-Valley Habitat for Humanity, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/04/2001 - 09/30/2001		Rev Account:	531000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNWC	CWS Community Service	0.00	500.00	0.00	545.21	0.00	(545.21)	(45.21)
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(54.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.00	0.00	0.00	0.00	0.00	50.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**550.00**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(4.96)**
*****Total Expenditures**		**0.00**	**550.00**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(4.96)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(4.11)	0.00	4.11	4.11
5314	Other Private G&C	0.00	500.00	0.00	0.00	0.00	0.00	500.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	483.39	0.00	(483.39)	(483.39)
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**479.28**	**0.00**	**(479.28)**	**20.72**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**479.28**	**0.00**	**(479.28)**	**20.72**

Grant 64B014 - Service-Learning Leadership 01 Status: Active Type: Other
Fund 64B014 - Service-Learning Leadership 01 FMGR:

PI:	Potter, Teresa L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSHUCS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2004		Rev Account:	531000			

Org PSHUCS - Community Service Learning Cntr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
***Total: 61 - Salaries and Wages**		**0.00**	**1,789.89**	**0.00**	**1,789.89**	**0.00**	**(1,789.89)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(100.80)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel		**160.00**	**4,021.31**	**0.00**	**5,526.69**	**0.00**	**(5,366.69)**	**(1,505.38)**
7111	Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support		**0.00**	**2,448.00**	**0.00**	**928.25**	**0.00**	**(928.25)**	**1,519.75**
***Total: 71 - Support**		**160.00**	**6,469.31**	**0.00**	**6,454.94**	**0.00**	**(6,294.94)**	**14.37**
****Total Direct Cost Expenditures**		**160.00**	**8,360.00**	**0.00**	**8,345.63**	**0.00**	**(8,185.63)**	**14.37**
*****Total Expenditures**		**160.00**	**8,360.00**	**0.00**	**8,345.63**	**0.00**	**(8,185.63)**	**14.37**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,345.63	0.00	(4,345.63)	(4,345.63)
531100	US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 53 - Sponsored Programs**		**160.00**	**4,160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(8,185.63)**
*****Total Revenue**		**160.00**	**4,160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(8,185.63)**

Grant 64B024 - Campus Compact - Conklin
Fund 64B024 - Campus Compact - Conklin

Status: Active
FMGR: Potter, Teresa L

Type:

PI: Potter, Teresa L
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: PSHUPT
FRAGRNT Start/End Date: 03/06/2003 - 06/30/2004

Fund Information
Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSHUPT - Hartman Union - Potter T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	200.00	200.00	0.00	387.96	0.00	(187.96)	(187.96)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	290.50	0.00	(140.50)	(140.50)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**878.46**	**0.00**	**(128.46)**	**(128.46)**
***Total: 71 - Support**		**750.00**	**750.00**	**0.00**	**878.46**	**0.00**	**(128.46)**	**(128.46)**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**878.46**	**0.00**	**(128.46)**	**(128.46)**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**878.46**	**0.00**	**(128.46)**	**(128.46)**
Revenue								
531400	Miscellaneous Private Sources	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
*****Total Revenue**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**

Grant 64G021 - 04-05 VT State Scholarships
Fund 64G021 - 04-05 VT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Vermont, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	80,000.00	57,650.00	0.00	57,650.00	0.00	22,350.00	0.00
***Total: 72 - Student and/or Participant Support**		**80,000.00**	**57,650.00**	**0.00**	**57,650.00**	**0.00**	**22,350.00**	**0.00**
****Total Direct Cost Expenditures**		**80,000.00**	**57,650.00**	**0.00**	**57,650.00**	**0.00**	**22,350.00**	**0.00**
*****Total Expenditures**		**80,000.00**	**57,650.00**	**0.00**	**57,650.00**	**0.00**	**22,350.00**	**0.00**
Revenue								
530110	Other State Government	80,000.00	57,650.00	16,900.00	57,400.00	0.00	22,600.00	250.00
530200	Non-NH State and Local Government	0.00	0.00	(16,900.00)	250.00	0.00	(250.00)	(250.00)
***Total: 53 - Sponsored Programs**		**80,000.00**	**57,650.00**	**0.00**	**57,650.00**	**0.00**	**22,350.00**	**0.00**
*****Total Revenue**		**80,000.00**	**57,650.00**	**0.00**	**57,650.00**	**0.00**	**22,350.00**	**0.00**

Grant 64G024 - 05-06 ME State Scholarship
Status: Active
Type:
Fund 64G024 - 05-06 ME State Scholarship
FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: Maine, State of
Sponsor ID:
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	28,000.00	39,550.00	0.00	29,250.00	0.00	(1,250.00)	10,300.00
722325	Other Fin Aid-Grant Addl Tuition	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
***Total: 72 - Student and/or Participant Support**		**28,000.00**	**39,550.00**	**0.00**	**39,550.00**	**0.00**	**(11,550.00)**	**0.00**
****Total Direct Cost Expenditures**		**28,000.00**	**39,550.00**	**0.00**	**39,550.00**	**0.00**	**(11,550.00)**	**0.00**
*****Total Expenditures**		**28,000.00**	**39,550.00**	**0.00**	**39,550.00**	**0.00**	**(11,550.00)**	**0.00**
Revenue								
520300	State Capital Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530110	Other State Government	28,000.00	39,550.00	0.00	0.00	0.00	28,000.00	39,550.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	39,550.00	0.00	(39,550.00)	(39,550.00)
***Total: 53 - Sponsored Programs**		**28,000.00**	**39,550.00**	**0.00**	**39,550.00**	**0.00**	**(11,550.00)**	**0.00**
*****Total Revenue**		**28,000.00**	**39,550.00**	**0.00**	**39,550.00**	**0.00**	**(11,550.00)**	**0.00**

Grant 64G025 - 05-06 MA State Scholarship
Fund 64G025 - 05-06 MA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Massachusetts, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	42,000.00	37,800.00	0.00	37,800.00	0.00	4,200.00	0.00
***Total: 72 - Student and/or Participant Support**		**42,000.00**	**37,800.00**	**0.00**	**37,800.00**	**0.00**	**4,200.00**	**0.00**
****Total Direct Cost Expenditures**		**42,000.00**	**37,800.00**	**0.00**	**37,800.00**	**0.00**	**4,200.00**	**0.00**
*****Total Expenditures**		**42,000.00**	**37,800.00**	**0.00**	**37,800.00**	**0.00**	**4,200.00**	**0.00**
Revenue								
530110	Other State Government	42,000.00	37,800.00	0.00	0.00	0.00	42,000.00	37,800.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	37,800.00	0.00	(37,800.00)	(37,800.00)
***Total: 53 - Sponsored Programs**		**42,000.00**	**37,800.00**	**0.00**	**37,800.00**	**0.00**	**4,200.00**	**0.00**
*****Total Revenue**		**42,000.00**	**37,800.00**	**0.00**	**37,800.00**	**0.00**	**4,200.00**	**0.00**

Grant 64G026 - 05-06 PA State Scholarship
Fund 64G026 - 05-06 PA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Pennsylvania, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000.00	1,600.00	0.00	1,600.00	0.00	(600.00)	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**(600.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**(600.00)**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**(600.00)**	**0.00**
Revenue								
530110	Other State Government	1,000.00	1,600.00	0.00	0.00	0.00	1,000.00	1,600.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 53 - Sponsored Programs**		**1,000.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**(600.00)**	**0.00**
*****Total Revenue**		**1,000.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**(600.00)**	**0.00**

Grant 64G027 - 05-06 RI State Scholarship
Fund 64G027 - 05-06 RI State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Rhode Island, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	46,000.00	43,700.00	0.00	43,700.00	0.00	2,300.00	0.00
***Total: 72 - Student and/or Participant Support**		**46,000.00**	**43,700.00**	**0.00**	**43,700.00**	**0.00**	**2,300.00**	**0.00**
****Total Direct Cost Expenditures**		**46,000.00**	**43,700.00**	**0.00**	**43,700.00**	**0.00**	**2,300.00**	**0.00**
*****Total Expenditures**		**46,000.00**	**43,700.00**	**0.00**	**43,700.00**	**0.00**	**2,300.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(700.00)	0.00	700.00	700.00
530110	Other State Government	46,000.00	43,700.00	0.00	0.00	0.00	46,000.00	43,700.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	44,400.00	0.00	(44,400.00)	(44,400.00)
***Total: 53 - Sponsored Programs**		**46,000.00**	**43,700.00**	**0.00**	**43,700.00**	**0.00**	**2,300.00**	**0.00**
*****Total Revenue**		**46,000.00**	**43,700.00**	**0.00**	**43,700.00**	**0.00**	**2,300.00**	**0.00**

Grant 64G028 - 05-06 VT State Scholarship
Fund 64G028 - 05-06 VT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Vermont, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	57,000.00	59,200.00	0.00	59,200.00	0.00	(2,200.00)	0.00
***Total: 72 - Student and/or Participant Support**		**57,000.00**	**59,200.00**	**0.00**	**59,200.00**	**0.00**	**(2,200.00)**	**0.00**
****Total Direct Cost Expenditures**		**57,000.00**	**59,200.00**	**0.00**	**59,200.00**	**0.00**	**(2,200.00)**	**0.00**
*****Total Expenditures**		**57,000.00**	**59,200.00**	**0.00**	**59,200.00**	**0.00**	**(2,200.00)**	**0.00**
Revenue								
530110	Other State Government	57,000.00	59,200.00	0.00	0.00	0.00	57,000.00	59,200.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	59,200.00	0.00	(59,200.00)	(59,200.00)
***Total: 53 - Sponsored Programs**		**57,000.00**	**59,200.00**	**0.00**	**59,200.00**	**0.00**	**(2,200.00)**	**0.00**
*****Total Revenue**		**57,000.00**	**59,200.00**	**0.00**	**59,200.00**	**0.00**	**(2,200.00)**	**0.00**

Grant 64G029 - 05-06 CT State Scholarship
Fund 64G029 - 05-06 CT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Connecticut, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000.00	2,500.00	0.00	2,500.00	0.00	(1,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**		**1,000.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue								
530110	Other State Government	1,000.00	2,500.00	0.00	0.00	0.00	1,000.00	2,500.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 53 - Sponsored Programs**		**1,000.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**		**1,000.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(1,500.00)**	**0.00**

Grant 64N036 - PEMI YOUTH CTR FY02 Status: Active Type: Contract
Fund 64N036 - PEMI YOUTH CTR FY02 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Miscellaneous Private Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**

Grant 64N038 - Second Comings Project — Status: Active — Type: Grant
Fund 64N038 - SECOND COMINGS PROJECT — FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/22/2001 - 08/31/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**

Grant 64N056 - Pemi Baker Literacy Task Force
Fund 64N056 - Pemi Baker Literacy Task Force

Status: Active
FMGR: Conklin, Nancy W

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Revenue								
530220	Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total: 53 - Sponsored Programs**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684036 - Federal Workstudy 02 Status: Active Type: Grant
Fund 684036 - Federal Workstudy 02 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P033A012521	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	40,028.10	0.00	(40,028.10)	(40,028.10)
61SNWS	College Work Study	0.00	0.00	0.00	312,662.92	0.00	(312,662.92)	(312,662.92)
61U000	Salary Offset Account	37,500.00	413,474.00	0.00	0.00	0.00	37,500.00	413,474.00
***Total: 61 - Salaries and Wages**		**37,500.00**	**413,474.00**	**0.00**	**352,691.02**	**0.00**	**(315,191.02)**	**60,782.98**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**39,747.00**	**0.00**	**(39,747.00)**	**(39,747.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**39,747.00**	**0.00**	**(39,747.00)**	**(39,747.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**57,857.00**	**0.00**	**(57,857.00)**	**(57,857.00)**
****Total Direct Cost Expenditures**		**37,500.00**	**413,474.00**	**0.00**	**450,295.02**	**0.00**	**(412,795.02)**	**(36,821.02)**
*****Total Expenditures**		**37,500.00**	**413,474.00**	**0.00**	**450,295.02**	**0.00**	**(412,795.02)**	**(36,821.02)**
Revenue								
5300	Federal Programs	0.00	413,474.00	0.00	0.00	0.00	0.00	413,474.00
530000	Federal Programs	0.00	0.00	0.00	412,729.02	0.00	(412,729.02)	(412,729.02)
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**412,729.02**	**0.00**	**(412,729.02)**	**744.98**
8I10	Non Mandatory Transfers In	(37,500.00)	(37,500.00)	0.00	0.00	0.00	(37,500.00)	(37,500.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
***Total: 5Z - Transfers In**		**(37,500.00)**	**(37,434.00)**	**0.00**	**66.00**	**0.00**	**(37,566.00)**	**(37,500.00)**
8210	Non Mandatory Transfers In	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**37,500.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**413,540.00**	**0.00**	**450,295.02**	**0.00**	**(450,295.02)**	**(36,755.02)**

Grant 684048 - Supp. Educ. Opportunity FY03 | Status: Active | Type: Grant
Fund 684048 - Supplemental Educ. Opportunity FY 0 | FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Effective Date:	6/14/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	P007A022521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(0.90)	0.00	(121,783.00)	0.00	121,783.00	121,782.10
722300	Other Financial Aid	365,350.00	365,350.45	0.00	488,309.00	0.00	(122,959.00)	(122,958.55)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(1,176.45)	0.00	1,176.45	1,176.45
***Total: 72 - Student and/or Participant Support**		**365,350.00**	**365,349.55**	**0.00**	**365,349.55**	**0.00**	**0.45**	**0.00**
****Total Direct Cost Expenditures**		**365,350.00**	**365,349.55**	**0.00**	**365,349.55**	**0.00**	**0.45**	**0.00**
*****Total Expenditures**		**365,350.00**	**365,349.55**	**0.00**	**365,349.55**	**0.00**	**0.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	(0.45)	0.00	(0.45)	0.00	0.45	0.00
***Total: 5Z - Transfers In**		**0.00**	**(0.45)**	**0.00**	**(0.45)**	**0.00**	**0.45**	**0.00**
*****Total Revenue**		**0.00**	**365,349.55**	**0.00**	**365,349.55**	**0.00**	**(365,349.55)**	**0.00**

Grant 684060 - PELL Grant FY05 Status: Active Type: Grant
Fund 684060 - PELL Grant FY05 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	2,044,809.00	2,108,513.00	0.00	2,112,013.88	0.00	(67,204.88)	(3,500.88)
***Total: 72 - Student and/or Participant Support**	**2,044,809.00**	**2,108,513.00**	**0.00**	**2,112,013.88**	**0.00**	**(67,204.88)**	**(3,500.88)**
****Total Direct Cost Expenditures**	**2,044,809.00**	**2,108,513.00**	**0.00**	**2,112,013.88**	**0.00**	**(67,204.88)**	**(3,500.88)**
*****Total Expenditures**	**2,044,809.00**	**2,108,513.00**	**0.00**	**2,112,013.88**	**0.00**	**(67,204.88)**	**(3,500.88)**
Revenue							
530000 Federal Programs	2,044,809.00	2,104,006.88	0.00	2,104,006.88	0.00	(59,197.88)	0.00
***Total: 53 - Sponsored Programs**	**2,044,809.00**	**2,104,006.88**	**0.00**	**2,104,006.88**	**0.00**	**(59,197.88)**	**0.00**
*****Total Revenue**	**2,044,809.00**	**2,104,006.88**	**0.00**	**2,104,006.88**	**0.00**	**(59,197.88)**	**0.00**

Grant 684065 - Federal Workstudy FY06 Status: Active Type:
Fund 684065 - Federal Workstudy FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	13,676.50	0.00	(13,676.50)	(13,676.50)
61SNWC	CWS Community Service	0.00	0.00	103.50	32,478.83	0.00	(32,478.83)	(32,478.83)
61SNWS	College Work Study	0.00	0.00	1,302.58	348,837.65	0.00	(348,837.65)	(348,837.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,406.08**	**394,992.98**	**0.00**	**(394,992.98)**	**(394,992.98)**
722300	Other Financial Aid	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
***Total: 72 - Student and/or Participant Support**		**413,474.00**	**413,474.00**	**0.00**	**0.00**	**0.00**	**413,474.00**	**413,474.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	18,408.00	18,408.00	0.00	(18,408.00)	(18,408.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**18,408.00**	**18,408.00**	**0.00**	**(18,408.00)**	**(18,408.00)**
****Total Direct Cost Expenditures**		**413,474.00**	**413,474.00**	**19,814.08**	**413,400.98**	**0.00**	**73.02**	**73.02**
*****Total Expenditures**		**413,474.00**	**413,474.00**	**19,814.08**	**413,400.98**	**0.00**	**73.02**	**73.02**
Revenue								
530000	Federal Programs	413,474.00	413,474.00	676.39	394,366.79	0.00	19,107.21	19,107.21
***Total: 53 - Sponsored Programs**		**413,474.00**	**413,474.00**	**676.39**	**394,366.79**	**0.00**	**19,107.21**	**19,107.21**
*****Total Revenue**		**413,474.00**	**413,474.00**	**676.39**	**394,366.79**	**0.00**	**19,107.21**	**19,107.21**

Grant 684066 - PELL Grant FY06 Status: Active Type:
Fund 684066 - PELL Grant FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,912,245.46	7,574.00	1,921,411.46	0.00	(921,411.46)	(9,166.00)
***Total: 72 - Student and/or Participant Support**	**1,000,000.00**	**1,912,245.46**	**7,574.00**	**1,921,411.46**	**0.00**	**(921,411.46)**	**(9,166.00)**
****Total Direct Cost Expenditures**	**1,000,000.00**	**1,912,245.46**	**7,574.00**	**1,921,411.46**	**0.00**	**(921,411.46)**	**(9,166.00)**
*****Total Expenditures**	**1,000,000.00**	**1,912,245.46**	**7,574.00**	**1,921,411.46**	**0.00**	**(921,411.46)**	**(9,166.00)**
Revenue							
530000 Federal Programs	1,000,000.00	1,912,245.46	16,392.00	1,912,245.46	0.00	(912,245.46)	0.00
***Total: 53 - Sponsored Programs**	**1,000,000.00**	**1,912,245.46**	**16,392.00**	**1,912,245.46**	**0.00**	**(912,245.46)**	**0.00**
*****Total Revenue**	**1,000,000.00**	**1,912,245.46**	**16,392.00**	**1,912,245.46**	**0.00**	**(912,245.46)**	**0.00**

Grant 684067 - SEOG FY06 Status: Active Type:
Fund 684067 - SEOG FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ00	Other Expenses-Deductions	0.00	0.00	21,332.00	21,332.00	0.00	(21,332.00)	(21,332.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**21,332.00**	**21,332.00**	**0.00**	**(21,332.00)**	**(21,332.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**21,332.00**	**21,332.00**	**0.00**	**(21,332.00)**	**(21,332.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	365,350.00	365,350.00	0.00	426,632.00	0.00	(61,282.00)	(61,282.00)
***Total: 72 - Student and/or Participant Support**		**365,350.00**	**365,350.00**	**0.00**	**304,849.00**	**0.00**	**60,501.00**	**60,501.00**
****Total Direct Cost Expenditures**		**365,350.00**	**365,350.00**	**21,332.00**	**326,181.00**	**0.00**	**39,169.00**	**39,169.00**
*****Total Expenditures**		**365,350.00**	**365,350.00**	**21,332.00**	**326,181.00**	**0.00**	**39,169.00**	**39,169.00**
Revenue								
530000	Federal Programs	365,350.00	365,350.00	0.00	319,974.00	0.00	45,376.00	45,376.00
***Total: 53 - Sponsored Programs**		**365,350.00**	**365,350.00**	**0.00**	**319,974.00**	**0.00**	**45,376.00**	**45,376.00**
*****Total Revenue**		**365,350.00**	**365,350.00**	**0.00**	**319,974.00**	**0.00**	**45,376.00**	**45,376.00**

Grant 147202 - NSF Fellowships: White - Watts
Fund 147202 - NSF Fellowship M White

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0237004, A 001 & 002 CFDA #: 47.076
Resp Org: UAGADM
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	16,125.00	0.00	(16,125.00)	(16,125.00)
613N70	Graduate Fellow	0.00	0.00	3,448.29	48,780.36	0.00	(48,780.36)	(48,780.36)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,957.04	0.00	(9,957.04)	(9,957.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,448.29**	**74,862.40**	**0.00**	**(74,862.40)**	**(74,862.40)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	825.66	0.00	(825.66)	(825.66)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**825.66**	**0.00**	**(825.66)**	**(825.66)**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,491.15	0.00	(1,491.15)	(1,491.15)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	10,059.25	0.00	(10,059.25)	(10,059.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**11,550.40**	**0.00**	**(11,550.40)**	**(11,550.40)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**11,550.40**	**0.00**	**(11,550.40)**	**(11,550.40)**
721100	Assistantships	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,956.00	0.00	(4,956.00)	(4,956.00)
722200	Participant Support	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
722220	Participant Sup-Post Doctoral	10,500.00	38,000.00	0.00	0.00	0.00	10,500.00	38,000.00
***Total: 72 - Student and/or Participant Support**		**10,500.00**	**70,000.00**	**0.00**	**4,956.00**	**0.00**	**5,544.00**	**65,044.00**
****Total Direct Cost Expenditures**		**10,500.00**	**70,000.00**	**3,448.29**	**92,194.46**	**0.00**	**(81,694.46)**	**(22,194.46)**
*****Total Expenditures**		**10,500.00**	**70,000.00**	**3,448.29**	**92,194.46**	**0.00**	**(81,694.46)**	**(22,194.46)**
Revenue								
530000	Federal Programs	0.00	0.00	3,448.29	92,194.46	0.00	(92,194.46)	(92,194.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,448.29**	**92,194.46**	**0.00**	**(92,194.46)**	**(92,194.46)**
*****Total Revenue**		**0.00**	**0.00**	**3,448.29**	**92,194.46**	**0.00**	**(92,194.46)**	**(92,194.46)**

Grant 147202 - NSF Fellowships: White - Watts
Fund 147284 - NSF Fellowship: A Watts

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0237004, A 001 & 002	CFDA #: 47.076	
Resp Org:	UAGADM		
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007		

Fund Information

Effective Date:	9/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	3,448.29	56,527.69	0.00	(56,527.69)	(56,527.69)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,059.16	0.00	(3,059.16)	(3,059.16)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,448.29**	**59,586.85**	**0.00**	**(59,586.85)**	**(59,586.85)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	256.97	0.00	(256.97)	(256.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**256.97**	**0.00**	**(256.97)**	**(256.97)**
710400	Student or Non-Emp Travel	0.00	0.00	1,204.12	1,304.12	0.00	(1,304.12)	(1,304.12)
Subtotal: Travel		**0.00**	**0.00**	**1,204.12**	**1,304.12**	**0.00**	**(1,304.12)**	**(1,304.12)**
711100	Supplies-General	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,314.70	0.00	(1,314.70)	(1,314.70)
711200	Research Supplies	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,124.65**	**0.00**	**(5,124.65)**	**(5,124.65)**
***Total: 71 - Support**		**0.00**	**0.00**	**1,204.12**	**6,428.77**	**0.00**	**(6,428.77)**	**(6,428.77)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,346.00	0.00	(10,346.00)	(10,346.00)
722220	Participant Sup-Post Doctoral	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
***Total: 72 - Student and/or Participant Support**		**81,000.00**	**81,000.00**	**0.00**	**10,346.00**	**0.00**	**70,654.00**	**70,654.00**
****Total Direct Cost Expenditures**		**81,000.00**	**81,000.00**	**4,652.41**	**76,618.59**	**0.00**	**4,381.41**	**4,381.41**
*****Total Expenditures**		**81,000.00**	**81,000.00**	**4,652.41**	**76,618.59**	**0.00**	**4,381.41**	**4,381.41**
Revenue								
530100	NH State Programs	0.00	0.00	4,652.41	76,618.59	0.00	(76,618.59)	(76,618.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,652.41**	**76,618.59**	**0.00**	**(76,618.59)**	**(76,618.59)**
*****Total Revenue**		**0.00**	**0.00**	**4,652.41**	**76,618.59**	**0.00**	**(76,618.59)**	**(76,618.59)**

Grant 147202 - NSF Fellowships: White - Watts
Fund 147316 - Grad Fellowship 2005-2006

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0237004, A 001 & 002	CFDA #: 47.076	
Resp Org:	UAGADM		
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007		

Fund Information

Effective Date:	8/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
722220	Participant Sup-Post Doctoral	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**40,500.00**	**40,500.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**40,500.00**
****Total Direct Cost Expenditures**		**40,500.00**	**40,500.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**40,500.00**
*****Total Expenditures**		**40,500.00**	**40,500.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**40,500.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,928.64**	**0.00**	**(2,928.64)**	**(2,928.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**186.27**	**0.00**	**(186.27)**	**(186.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 15C475 - 2003-07 McNair Graduate Prgm - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**31,333.00**	**31,333.00**	**0.00**	**0.00**	**0.00**	**31,333.00**	**31,333.00**
65YF10	Full Fringe Benefit Distr Expe	8,489.00	8,489.00	0.00	0.00	0.00	8,489.00	8,489.00
***Total: 65 - Fringe Benefits**		**8,489.00**	**8,489.00**	**0.00**	**0.00**	**0.00**	**8,489.00**	**8,489.00**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
7112	Research Supplies	1,511.00	1,511.00	0.00	0.00	0.00	1,511.00	1,511.00
Subtotal: Non-Travel Support		**1,511.00**	**1,511.00**	**0.00**	**0.00**	**0.00**	**1,511.00**	**1,511.00**
***Total: 71 - Support**		**2,211.00**	**2,211.00**	**0.00**	**0.00**	**0.00**	**2,211.00**	**2,211.00**
721100	Assistantships	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722200	Participant Support	7,604.00	7,604.00	0.00	0.00	0.00	7,604.00	7,604.00
***Total: 72 - Student and/or Participant Support**		**14,604.00**	**14,604.00**	**0.00**	**0.00**	**0.00**	**14,604.00**	**14,604.00**
****Total Direct Cost Expenditures**		**56,637.00**	**56,637.00**	**0.00**	**0.00**	**0.00**	**56,637.00**	**56,637.00**
760300	F&A Expenditures	3,363.00	3,363.00	0.00	0.00	0.00	3,363.00	3,363.00
***Total: 76 - F&A and Internal Allocations**		**3,363.00**	**3,363.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**3,363.00**
****Total Indirect Cost Expenditures**		**3,363.00**	**3,363.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**3,363.00**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	7,646.36	0.00	(7,646.36)	(7,646.36)
615F10	PAT	0.00	0.00	0.00	87,219.90	0.00	(87,219.90)	(87,219.90)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	13,538.15	0.00	(13,538.15)	(13,538.15)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,271.39	0.00	(2,271.39)	(2,271.39)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**119,229.44**	**0.00**	**7,670.56**	**7,670.56**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	40,664.73	0.00	2,303.27	2,303.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,606.81	0.00	(1,606.81)	(1,606.81)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**42,271.54**	**0.00**	**696.46**	**696.46**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,156.11**	**0.00**	**5,241.89**	**5,241.89**
711000	Purchasing Cards	0.00	0.00	0.00	(63.39)	0.00	63.39	63.39
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	2,355.34	0.00	(2,355.34)	(2,355.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	412.68	0.00	(412.68)	(412.68)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	2,060.84	2,060.84	0.00	0.00	0.00	2,060.84	2,060.84
711200	Research Supplies	0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
713000	Printing & Copying-General	0.00	0.00	0.00	947.16	0.00	(947.16)	(947.16)
714000	Postage-General	0.00	0.00	0.00	233.82	0.00	(233.82)	(233.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	112.92	0.00	(112.92)	(112.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	374.74	0.00	(374.74)	(374.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UAGMCN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		**14,171.84**	**14,171.84**	**0.00**	**12,035.69**	**0.00**	**2,136.15**	**2,136.15**
***Total: 71 - Support**		**24,569.84**	**24,569.84**	**0.00**	**17,191.80**	**0.00**	**7,378.04**	**7,378.04**
722200	Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210	Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
***Total: 72 - Student and/or Participant Support**		**52,360.00**	**52,360.00**	**0.00**	**67,709.78**	**0.00**	**(15,349.78)**	**(15,349.78)**
Total Direct Cost Expenditures		**246,797.84**	**246,797.84**	**0.00**	**246,402.56**	**0.00**	**395.28**	**395.28**
760300	F&A Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**14,315.83**	**14,315.83**	**0.00**	**14,315.83**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**14,315.83**	**14,315.83**	**0.00**	**14,315.83**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**261,113.67**	**261,113.67**	**0.00**	**260,718.39**	**0.00**	**395.28**	**395.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184114 - TRIO: McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A030090 CFDA #: 84.217
Resp Org: UAGRAD
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	11,615.01	0.00	(11,615.01)	(11,615.01)
615F10	PAT	0.00	0.00	0.00	90,792.11	0.00	(90,792.11)	(90,792.11)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	14,223.12	0.00	(14,223.12)	(14,223.12)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**125,302.08**	**0.00**	**1,597.92**	**1,597.92**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	43,051.21	0.00	(83.21)	(83.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,824.51	0.00	(1,824.51)	(1,824.51)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**44,875.72**	**0.00**	**(1,907.72)**	**(1,907.72)**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	229.14	0.00	(229.14)	(229.14)
710100	Out-of-State Travel	0.00	0.00	0.00	3,252.42	0.00	(3,252.42)	(3,252.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,171.56**	**0.00**	**5,226.44**	**5,226.44**
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	1,995.42	0.00	(1,995.42)	(1,995.42)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112	Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,247.07	0.00	(2,247.07)	(2,247.07)
714000	Postage-General	0.00	0.00	0.00	214.77	0.00	(214.77)	(214.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	394.73	0.00	(394.73)	(394.73)
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.52	0.00	(2,510.52)	(2,510.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	258.58	0.00	(258.58)	(258.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,104.48	0.00	(2,104.48)	(2,104.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(2,453.66)	0.00	2,453.66	2,453.66

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184114 - TRIO: McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**17,973.00**	**17,973.00**	**0.00**	**8,765.86**	**0.00**	**9,207.14**	**9,207.14**
***Total: 71 - Support**		**28,371.00**	**28,371.00**	**0.00**	**13,937.42**	**0.00**	**14,433.58**	**14,433.58**
721100	Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200	Participant Support	28,864.33	28,864.33	0.00	32,365.75	0.00	(3,501.42)	(3,501.42)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	38,900.00	0.00	(10,900.00)	(10,900.00)
***Total: 72 - Student and/or Participant Support**		**56,864.33**	**56,864.33**	**0.00**	**71,275.72**	**0.00**	**(14,411.39)**	**(14,411.39)**
****Total Direct Cost Expenditures**		**255,103.33**	**255,103.33**	**0.00**	**255,390.94**	**0.00**	**(287.61)**	**(287.61)**
760300	F&A Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
***Total: 76 - F&A and Internal Allocations**		**15,019.00**	**15,019.00**	**0.00**	**14,729.11**	**0.00**	**289.89**	**289.89**
****Total Indirect Cost Expenditures**		**15,019.00**	**15,019.00**	**0.00**	**14,729.11**	**0.00**	**289.89**	**289.89**
*****Total Expenditures**		**270,122.33**	**270,122.33**	**0.00**	**270,120.05**	**0.00**	**2.28**	**2.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,120.05**	**0.00**	**(270,120.05)**	**(270,120.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,120.05**	**0.00**	**(270,120.05)**	**(270,120.05)**

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A030090 CFDA #: 84.217
Resp Org: UAGRAD
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	1,150.00	1,150.00	0.00	(1,150.00)	(1,150.00)
615F10	PAT	0.00	0.00	10,668.27	55,164.79	0.00	(55,164.79)	(55,164.79)
615NZ0	PAT Unallocated Budget (Bud Only)	107,284.00	107,284.00	0.00	0.00	0.00	107,284.00	107,284.00
617F10	Operating Staff	0.00	0.00	1,247.40	5,688.20	0.00	(5,688.20)	(5,688.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,100.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	21.25	92.23	0.00	(92.23)	(92.23)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,445.00	12,844.30	0.00	(12,844.30)	(12,844.30)
61SNZ0	Student Labor Unallocated(Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	22,850.00	22,850.00
***Total: 61 - Salaries and Wages**		**130,134.00**	**130,134.00**	**16,631.92**	**77,039.52**	**0.00**	**53,094.48**	**53,094.48**
65YF10	Full Fringe Benefit Distr Expe	48,641.00	48,641.00	5,171.40	26,410.14	0.00	22,230.86	22,230.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	429.20	1,472.97	0.00	(1,472.97)	(1,472.97)
***Total: 65 - Fringe Benefits**		**48,641.00**	**48,641.00**	**5,600.60**	**27,883.11**	**0.00**	**20,757.89**	**20,757.89**
710	Travel	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
710000	In-State Travel	0.00	0.00	32.04	154.77	0.00	(154.77)	(154.77)
710100	Out-of-State Travel	0.00	0.00	315.85	743.76	0.00	(743.76)	(743.76)
710300	Conference Registration Fees	0.00	0.00	740.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,678.10	4,473.65	0.00	(4,473.65)	(4,473.65)
Subtotal: Travel		**5,758.00**	**5,758.00**	**3,765.99**	**6,512.18**	**0.00**	**(754.18)**	**(754.18)**
711100	Supplies-General	0.00	0.00	531.12	1,218.50	0.00	(1,218.50)	(1,218.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
711154	Supplies-Computer Peripherals	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	95.00	286.72	0.00	(286.72)	(286.72)
714000	Postage-General	0.00	0.00	150.11	237.75	0.00	(237.75)	(237.75)
717200	Other Professional Services-General	1,000.00	1,000.00	250.00	250.00	0.00	750.00	750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.21	1,673.82	0.00	(1,673.82)	(1,673.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.61	79.51	0.00	(79.51)	(79.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	96.18	96.18	0.00	(96.18)	(96.18)
Subtotal: Non-Travel Support		**14,287.00**	**14,287.00**	**1,368.23**	**4,301.48**	**0.00**	**9,985.52**	**9,985.52**

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A030090 CFDA #: 84.217
Resp Org: UAGRAD
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**20,045.00**	**20,045.00**	**5,134.22**	**10,813.66**	**0.00**	**9,231.34**	**9,231.34**
722200	Participant Support	23,028.00	23,028.00	12,527.53	13,771.88	0.00	9,256.12	9,256.12
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	1,700.00	0.00	26,300.00	26,300.00
***Total: 72 - Student and/or Participant Support**		**51,028.00**	**51,028.00**	**12,527.53**	**15,471.88**	**0.00**	**35,556.12**	**35,556.12**
****Total Direct Cost Expenditures**		**249,848.00**	**249,848.00**	**39,894.27**	**131,208.17**	**0.00**	**118,639.83**	**118,639.83**
760300	F&A Expenditures	15,770.00	15,770.00	2,189.35	9,258.99	0.00	6,511.01	6,511.01
***Total: 76 - F&A and Internal Allocations**		**15,770.00**	**15,770.00**	**2,189.35**	**9,258.99**	**0.00**	**6,511.01**	**6,511.01**
****Total Indirect Cost Expenditures**		**15,770.00**	**15,770.00**	**2,189.35**	**9,258.99**	**0.00**	**6,511.01**	**6,511.01**
*****Total Expenditures**		**265,618.00**	**265,618.00**	**42,083.62**	**140,467.16**	**0.00**	**125,150.84**	**125,150.84**
Revenue								
530000	Federal Programs	0.00	0.00	42,083.62	140,467.16	0.00	(140,467.16)	(140,467.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**42,083.62**	**140,467.16**	**0.00**	**(140,467.16)**	**(140,467.16)**
*****Total Revenue**		**0.00**	**0.00**	**42,083.62**	**140,467.16**	**0.00**	**(140,467.16)**	**(140,467.16)**

Grant 13D001 - Reading Recovery Training
Status: Active
Type: Grant
Fund 13D001 - Reading Recovery Training
FMGR: MacMillan, Kay Bertrand

PI:	MacMillan, Kay Bertrand		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	9/9/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	54012	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAHCEP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
722200	Participant Support	5,940.00	5,940.00	0.00	0.00	0.00	5,940.00	5,940.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total: 72 - Student and/or Participant Support**		**5,940.00**	**5,940.00**	**0.00**	**3,240.00**	**0.00**	**2,700.00**	**2,700.00**
****Total Direct Cost Expenditures**		**5,940.00**	**5,940.00**	**0.00**	**5,940.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	475.20	475.20	0.00	475.20	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**475.20**	**475.20**	**0.00**	**475.20**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**475.20**	**475.20**	**0.00**	**475.20**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,415.20**	**6,415.20**	**0.00**	**6,415.20**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,415.20	0.00	(6,415.20)	(6,415.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,415.20**	**0.00**	**(6,415.20)**	**(6,415.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,415.20**	**0.00**	**(6,415.20)**	**(6,415.20)**

Grant 13D011 - FY06 Reading Recovery Program
Status: Active
Type: Grant
Fund 13D011 - Reading Recovery Program FY 06
FMGR: MacMillan, Kay Bertrand

PI:	MacMillan, Kay Bertrand		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	8/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	64010	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHZERO
Resp Org:	UAHCEP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 06/30/2006		Rev Account:	530100				Idc Waiver	NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(854.08)	836.81	0.00	(836.81)	(836.81)
615NZ0	PAT Unallocated Budget (Bud Only)	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
***Total: 61 - Salaries and Wages**		**1,882.00**	**1,882.00**	**(854.08)**	**836.81**	**0.00**	**1,045.19**	**1,045.19**
65YF10	Full Fringe Benefit Distr Expe	817.00	817.00	(370.67)	363.14	0.00	453.86	453.86
***Total: 65 - Fringe Benefits**		**817.00**	**817.00**	**(370.67)**	**363.14**	**0.00**	**453.86**	**453.86**
722315	Other Financial Aid-Tuition Grants	3,240.00	3,240.00	720.00	720.00	0.00	2,520.00	2,520.00
***Total: 72 - Student and/or Participant Support**		**3,240.00**	**3,240.00**	**720.00**	**720.00**	**0.00**	**2,520.00**	**2,520.00**
****Total Direct Cost Expenditures**		**5,939.00**	**5,939.00**	**(504.75)**	**1,919.95**	**0.00**	**4,019.05**	**4,019.05**
760300	F&A Expenditures	475.00	475.00	(40.47)	153.59	0.00	321.41	321.41
***Total: 76 - F&A and Internal Allocations**		**475.00**	**475.00**	**(40.47)**	**153.59**	**0.00**	**321.41**	**321.41**
****Total Indirect Cost Expenditures**		**475.00**	**475.00**	**(40.47)**	**153.59**	**0.00**	**321.41**	**321.41**
*****Total Expenditures**		**6,414.00**	**6,414.00**	**(545.22)**	**2,073.54**	**0.00**	**4,340.46**	**4,340.46**
Revenue								
515300	Contractual Continuing Education	0.00	0.00	3,240.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**3,240.00**	**0.00**	**0.00**	**0.00**	**0.00**
530100	NH State Programs	0.00	0.00	(545.22)	2,073.54	0.00	(2,073.54)	(2,073.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(545.22)**	**2,073.54**	**0.00**	**(2,073.54)**	**(2,073.54)**
*****Total Revenue**		**0.00**	**0.00**	**2,694.78**	**2,073.54**	**0.00**	**(2,073.54)**	**(2,073.54)**

Grant 14N336 - NH Teachers as Scholars Program
Fund 14N336 - NH Teachers as Scholars

Status: Active
FMGR: Hamer, Nancy J S

Type: Grant

PI: Hamer, Nancy J S
Sponsor: Woodrow Wilson Natl Fellowship Foundatn
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAHADM
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**2,500.02**	**0.00**	**4,999.98**	**4,999.98**
65YF10	Full Fringe Benefit Distr Expe	630.00	630.00	0.00	0.00	0.00	630.00	630.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	209.99	0.00	(209.99)	(209.99)
***Total: 65 - Fringe Benefits**		**630.00**	**630.00**	**0.00**	**209.99**	**0.00**	**420.01**	**420.01**
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**198.00**	**0.00**	**(198.00)**	**(198.00)**
711100	Supplies-General	0.00	0.00	0.00	416.38	0.00	(416.38)	(416.38)
7112	Research Supplies	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
714000	Postage-General	0.00	0.00	0.00	294.05	0.00	(294.05)	(294.05)
Subtotal: Non-Travel Support		**1,870.00**	**1,870.00**	**0.00**	**710.43**	**0.00**	**1,159.57**	**1,159.57**
***Total: 71 - Support**		**1,870.00**	**1,870.00**	**0.00**	**908.43**	**0.00**	**961.57**	**961.57**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,618.44**	**0.00**	**6,381.56**	**6,381.56**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,618.44**	**0.00**	**6,381.56**	**6,381.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,618.44**	**0.00**	**(3,618.44)**	**(3,618.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,618.44**	**0.00**	**(3,618.44)**	**(3,618.44)**

Grant 14N336 - NH Teachers as Scholars Program
Fund 15C350 - NH Teachers as Scholars

Status: Active
FMGR: Hamer, Nancy J S

Type: Grant

PI: Hamer, Nancy J S
Sponsor: Woodrow Wilson Natl Fellowship Foundatn
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAHADM
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**14,235.00**	**14,235.00**	**0.00**	**3,500.01**	**0.00**	**10,734.99**	**10,734.99**
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
***Total: 65 - Fringe Benefits**		**5,765.00**	**5,765.00**	**0.00**	**294.00**	**0.00**	**5,471.00**	**5,471.00**
713000	Printing & Copying-General	0.00	0.00	0.00	1,532.03	0.00	(1,532.03)	(1,532.03)
714000	Postage-General	0.00	0.00	0.00	138.94	0.00	(138.94)	(138.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,182.00	0.00	(1,182.00)	(1,182.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,310.35	0.00	(2,310.35)	(2,310.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,163.32**	**0.00**	**(5,163.32)**	**(5,163.32)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,163.32**	**0.00**	**(5,163.32)**	**(5,163.32)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**8,957.33**	**0.00**	**11,042.67**	**11,042.67**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**8,957.33**	**0.00**	**11,042.67**	**11,042.67**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,957.33	0.00	(8,957.33)	(8,957.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,957.33**	**0.00**	**(8,957.33)**	**(8,957.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,957.33**	**0.00**	**(8,957.33)**	**(8,957.33)**

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare

Status: Active
FMGR: Howard, Theodore E

Type: Grant

PI: Howard, Theodore E
Sponsor: US DOD, Army
Sponsor ID: PO-W74V8H-06-0168 CFDA #: 12.000
Resp Org: UACIEP
FRAGRNT Start/End Date: 01/01/2006 - 06/30/2006

Fund Information
Effective Date: 3/13/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,545.00	6,545.00	0.00	0.00	0.00	6,545.00	6,545.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**11,545.00**	**11,545.00**	**0.00**	**5,000.01**	**0.00**	**6,544.99**	**6,544.99**
65YF10	Full Fringe Benefit Distr Expe	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
***Total: 65 - Fringe Benefits**		**1,050.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
710000	In-State Travel	0.00	0.00	0.00	3,330.00	0.00	(3,330.00)	(3,330.00)
710100	Out-of-State Travel	0.00	0.00	5,971.15	6,110.28	0.00	(6,110.28)	(6,110.28)
Subtotal: Travel		**12,300.00**	**12,300.00**	**5,971.15**	**9,440.28**	**0.00**	**2,859.72**	**2,859.72**
711100	Supplies-General	0.00	0.00	151.50	383.44	0.00	(383.44)	(383.44)
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,298.28	0.00	(2,298.28)	(2,298.28)
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**151.50**	**2,685.77**	**0.00**	**2,114.23**	**2,114.23**
***Total: 71 - Support**		**17,100.00**	**17,100.00**	**6,122.65**	**12,126.05**	**0.00**	**4,973.95**	**4,973.95**
730001	Subcontracts 01	143,910.00	143,910.00	0.00	129,519.00	14,391.00	0.00	0.00
***Total: 73 - Subcontracts**		**143,910.00**	**143,910.00**	**0.00**	**129,519.00**	**14,391.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**173,605.00**	**173,605.00**	**6,122.65**	**146,645.06**	**14,391.00**	**12,568.94**	**12,568.94**
760300	F&A Expenditures	24,613.00	24,613.00	2,755.18	18,956.72	0.00	5,656.28	5,656.28
***Total: 76 - F&A and Internal Allocations**		**24,613.00**	**24,613.00**	**2,755.18**	**18,956.72**	**0.00**	**5,656.28**	**5,656.28**
****Total Indirect Cost Expenditures**		**24,613.00**	**24,613.00**	**2,755.18**	**18,956.72**	**0.00**	**5,656.28**	**5,656.28**
*****Total Expenditures**		**198,218.00**	**198,218.00**	**8,877.83**	**165,601.78**	**14,391.00**	**18,225.22**	**18,225.22**
Revenue								
530000	Federal Programs	0.00	0.00	8,877.83	165,601.78	0.00	(165,601.78)	(165,601.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,877.83**	**165,601.78**	**0.00**	**(165,601.78)**	**(165,601.78)**
*****Total Revenue**		**0.00**	**0.00**	**8,877.83**	**165,601.78**	**0.00**	**(165,601.78)**	**(165,601.78)**

Grant 13GFN6 - 2005-2006 NH State Grant
Fund 13GFN6 - 2005-2006 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	74,500.00	830,250.00	0.00	(830,250.00)	(830,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**74,500.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**74,500.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**74,500.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	(325,250.00)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	447,500.00	782,750.00	0.00	(782,750.00)	(782,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**122,250.00**	**782,750.00**	**0.00**	**(782,750.00)**	**(782,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**122,250.00**	**782,750.00**	**0.00**	**(782,750.00)**	**(782,750.00)**

Grant 13Z051 - 2002-2003 NH State Grant
Fund 13Z051 - 2002-2003 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**

Grant 13Z052 - 2002-2003 NH State Repayment
Fund 13Z052 - 2002-2003 NH State Repayment

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	State of New Hampshire Miscellaneous Sponsor		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z059 - 2003-2004 NH State Grant
Fund 13Z059 - 2003-2004 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**804,250.00**	**0.00**	**(804,250.00)**	**(804,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**804,250.00**	**0.00**	**(804,250.00)**	**(804,250.00)**

Grant 13Z060 - 2003-2004 NH State Repayment
Fund 13Z060 - 2003-2004 NH State Repayment

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z063 - 2004-2005 NH State Grant
Fund 13Z063 - 2004-2005 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
***Total: 72 - Student and/or Participant Support**		**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
****Total Direct Cost Expenditures**		**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
*****Total Expenditures**		**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	666,750.00	0.00	(666,750.00)	(666,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**666,750.00**	**0.00**	**(666,750.00)**	**(666,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**666,750.00**	**0.00**	**(666,750.00)**	**(666,750.00)**

Grant 14G090 - 2001-2002 PA State Grant Status: Active Type: Grant
Fund 14G090 - 2001-2002 PA State Grant FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Pennsylvania, State of		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530110			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
Revenue								
5301	State Programs	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530100	NH State Programs	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
530110	Other State Government	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**800.00**	**800.00**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**800.00**	**800.00**

Grant 14G102 - 2002-2003 MA State Grant
Fund 14G102 - 2002-2003 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Massachusetts, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**

Grant 14G105 - 2002-2003 CT State Grant
Fund 14G105 - 2002-2003 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
***Total: 72 - Student and/or Participant Support**	**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**	**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
*****Total Expenditures**	**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**

Grant 14G108 - 2002-2003 MD State Grant
Fund 14G108 - 2002-2003 MD State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Maryland, State of		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G109 - 2002-2003 DE State Grant
Fund 14G109 - 2002-2003 DE State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Delaware, State of		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G117 - 2003-2004 MA State Grant
Fund 14G117 - 2003-2004 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
***Total: 72 - Student and/or Participant Support**	**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
****Total Direct Cost Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,200.00**	**0.00**	**(99,200.00)**	**(99,200.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,200.00**	**0.00**	**(99,200.00)**	**(99,200.00)**

Grant 14G118 - 2003-2004 VT State Grant
Fund 14G118 - 2003-2004 VT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**(74,725.00)**	**(74,725.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**(74,725.00)**	**(74,725.00)**

Grant 14G119 - 2003-2004 RI State Grant
Fund 14G119 - 2003-2004 RI State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
***Total: 72 - Student and/or Participant Support**	**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
****Total Direct Cost Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**68,150.00**	**0.00**	**(68,150.00)**	**(68,150.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**68,150.00**	**0.00**	**(68,150.00)**	**(68,150.00)**

Grant 14G120 - 2003-2004 CT State Grant
Fund 14G120 - 2003-2004 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
***Total: 72 - Student and/or Participant Support**	**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
****Total Direct Cost Expenditures**	**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
*****Total Expenditures**	**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**

Grant 14G121 - 2003-2004 PA State Grant
Fund 14G121 - 2003-2004 PA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
***Total: 72 - Student and/or Participant Support**	**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**(5,360.00)**	**(5,360.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**(5,360.00)**	**(5,360.00)**

Grant 14G122 - 2003-2004 ME State Grant
Fund 14G122 - 2003-2004 ME State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant 14G123 - 2003-2004 MD State Grant
Fund 14G123 - 2003-2004 MD State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Maryland, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G124 - 2003-2004 DE State Grant
Fund 14G124 - 2003-2004 DE State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Delaware, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G128 - 2004-2005 MA State Grant
Fund 14G128 - 2004-2005 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
***Total: 72 - Student and/or Participant Support**	**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
****Total Direct Cost Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,900.00**	**0.00**	**(89,900.00)**	**(89,900.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,900.00**	**0.00**	**(89,900.00)**	**(89,900.00)**

Grant 14G129 - 2004-2005 VT State Grant
Fund 14G129 - 2004-2005 VT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,325.00**	**0.00**	**(71,325.00)**	**(71,325.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,325.00**	**0.00**	**(71,325.00)**	**(71,325.00)**

Grant 14G130 - 2004-2005 RI State Grant
Fund 14G130 - 2004-2005 RI State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
***Total: 72 - Student and/or Participant Support**	**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
****Total Direct Cost Expenditures**	**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
*****Total Expenditures**	**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,675.00**	**0.00**	**(80,675.00)**	**(80,675.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,675.00**	**0.00**	**(80,675.00)**	**(80,675.00)**

Grant 14G131 - 2004-2005 CT State Grant
Fund 14G131 - 2004-2005 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
***Total: 72 - Student and/or Participant Support**	**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**	**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
*****Total Expenditures**	**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 14G132 - 2004-2005 PA State Grant
Fund 14G132 - 2004-2005 PA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
***Total: 72 - Student and/or Participant Support**	**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**(7,400.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**(7,400.00)**

Grant 14G133 - 2004-2005 ME State Grant
Fund 14G133 - 2004-2005 ME State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	64,000.00	0.00	101,500.00	101,500.00
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,000.00**	**0.00**	**(64,000.00)**	**(64,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,000.00**	**0.00**	**(64,000.00)**	**(64,000.00)**

Grant 14G134 - 2004-2005 DE State Grant
Fund 14G134 - 2004-2005 DE State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Delaware, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14GFA6 - 2005-2006 PA State Grant
Fund 14GFA6 - 2005-2006 PA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	2,200.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(200.00)**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**(200.00)**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**

Grant 14GFE6 - 2005-2006 ME State Grant
Fund 14GFE6 - 2005-2006 ME State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	(46,900.00)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	46,400.00	91,550.00	0.00	(91,550.00)	(91,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(500.00)**	**91,550.00**	**0.00**	**(91,550.00)**	**(91,550.00)**
*****Total Revenue**		**0.00**	**0.00**	**(500.00)**	**91,550.00**	**0.00**	**(91,550.00)**	**(91,550.00)**

Grant 14GFM6 - 2005-2006 MA State Grant
Fund 14GFM6 - 2005-2006 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	(250.00)	84,600.00	0.00	(84,600.00)	(84,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(250.00)**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(250.00)**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(250.00)**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
Revenue								
530110	Other State Government	0.00	0.00	(42,950.00)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	46,050.00	84,850.00	0.00	(84,850.00)	(84,850.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,100.00**	**84,850.00**	**0.00**	**(84,850.00)**	**(84,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,100.00**	**84,850.00**	**0.00**	**(84,850.00)**	**(84,850.00)**

Grant 14GFR6 - 2005-2006 RI State Grant
Fund 14GFR6 - 2005-2006 RI State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
Revenue								
530110	Other State Government	0.00	0.00	(41,050.00)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	41,050.00	86,450.00	0.00	(86,450.00)	(86,450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**

Grant 14GFT6 - 2005-2006 CT State Grant
Fund 14GFT6 - 2005-2006 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	6,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant 14GFV6 - 2005-2006 VT State Grant
Fund 14GFV6 - 2005-2006 VT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**76,375.00**	**0.00**	**(76,375.00)**	**(76,375.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76,375.00**	**0.00**	**(76,375.00)**	**(76,375.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76,375.00**	**0.00**	**(76,375.00)**	**(76,375.00)**
Revenue								
530110	Other State Government	0.00	0.00	(37,250.00)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	37,250.00	76,250.00	0.00	(76,250.00)	(76,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAABSC - Academic Affairs BSC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
***Total: 61 - Salaries and Wages**	**43,100.00**	**46,863.95**	**0.00**	**0.00**	**0.00**	**43,100.00**	**46,863.95**
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
***Total: 65 - Fringe Benefits**	**17,455.50**	**18,745.58**	**0.00**	**0.00**	**0.00**	**17,455.50**	**18,745.58**
****Total Direct Cost Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**
*****Total Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAABSC - Academic Affairs BSC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	3,151.25	3,151.25	0.00	(3,151.25)	(3,151.25)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**3,151.25**	**3,151.25**	**0.00**	**(3,151.25)**	**(3,151.25)**
***Total Revenue**	**0.00**	**0.00**	**3,151.25**	**3,151.25**	**0.00**	**(3,151.25)**	**(3,151.25)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAADVI - University Advising & Career Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UATEEX - Teaching Excellence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,597.00	5,141.05	0.00	0.00	0.00	4,597.00	5,141.05
***Total: 61 - Salaries and Wages**		**4,597.00**	**5,141.05**	**0.00**	**0.00**	**0.00**	**4,597.00**	**5,141.05**
65YF10	Full Fringe Benefit Distr Expe	1,995.10	2,231.22	0.00	0.00	0.00	1,995.10	2,231.22
***Total: 65 - Fringe Benefits**		**1,995.10**	**2,231.22**	**0.00**	**0.00**	**0.00**	**1,995.10**	**2,231.22**
****Total Direct Cost Expenditures**		**6,592.10**	**7,372.27**	**0.00**	**0.00**	**0.00**	**6,592.10**	**7,372.27**
*****Total Expenditures**		**6,592.10**	**7,372.27**	**0.00**	**0.00**	**0.00**	**6,592.10**	**7,372.27**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAUROP - Undergraduate Research Awards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**37.01**	**0.00**	**(37.01)**	**(37.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.53**	**0.00**	**(15.53)**	**(15.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAWCTR - University Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	9/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	(124,996.31)	(124,996.31)
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	124,452.00	128,739.00
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	(19,160.18)	(19,160.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	(167.81)	(167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,337.26	0.00	(12,337.26)	(12,337.26)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	(1,805.50)	(1,805.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	(1,325.74)	(1,325.74)
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	67,970.00	67,970.00
***Total: 61 - Salaries and Wages**		**211,610.00**	**215,897.00**	**0.00**	**215,751.80**	**0.00**	**(4,141.80)**	**145.20**
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
***Total: 65 - Fringe Benefits**		**55,812.00**	**57,649.00**	**0.00**	**57,647.35**	**0.00**	**(1,835.35)**	**1.65**
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	(12,678.19)	(12,678.19)
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	(2,977.83)	(2,977.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	15,175.00	16,477.16
Subtotal: Travel		**15,175.00**	**16,477.16**	**0.00**	**16,723.52**	**0.00**	**(1,548.52)**	**(246.36)**
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	(12,749.25)	(12,749.25)
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	(185.92)	(185.92)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	(2,073.52)	(2,073.52)
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	(1,583.60)	(1,583.60)
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	(1,280.93)	(1,280.93)
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	(430.28)	(430.28)
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	(3,350.70)	(3,350.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	(4,324.55)	(4,324.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	(1,703.09)	(1,703.09)
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	89,562.00	28,204.80
Subtotal: Non-Travel Support		**98,821.00**	**37,463.80**	**0.00**	**36,940.84**	**0.00**	**61,880.16**	**522.96**
***Total: 71 - Support**		**113,996.00**	**53,940.96**	**0.00**	**53,664.36**	**0.00**	**60,331.64**	**276.60**
7211	Assistantships	1,500.00	185.36	0.00	0.00	0.00	1,500.00	185.36

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/9/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	10,500.00	65,733.20	0.00	66,780.75	0.00	(56,280.75)	(1,047.55)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	(45.00)	0.00	45.00	45.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**65,918.56**	**0.00**	**66,735.75**	**0.00**	**(54,735.75)**	**(817.19)**
****Total Direct Cost Expenditures**		**393,418.00**	**393,405.52**	**0.00**	**393,799.26**	**0.00**	**(381.26)**	**(393.74)**
7603	F&A Expenditures	25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
***Total: 76 - F&A and Internal Allocations**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
****Total Indirect Cost Expenditures**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
*****Total Expenditures**		**419,167.00**	**419,222.50**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**0.00**
Revenue								
5300	Federal Programs	0.00	420,084.69	0.00	278,340.08	0.00	(278,340.08)	141,744.61
530000	Federal Programs	0.00	0.00	0.00	(387.96)	0.00	387.96	387.96
5301	State Programs	419,167.00	0.00	0.00	141,270.38	0.00	277,896.62	(141,270.38)
***Total: 53 - Sponsored Programs**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**
*****Total Revenue**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/25/2003	IDC Basis Code:	MTDCN		Approved For Preaward: NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting: USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	(119,791.16)	(119,791.16)
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	121,348.00	123,536.61
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	(18,582.80)	(18,582.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	18,540.00	23,031.64
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	54,775.00	0.00	(54,775.00)	(54,775.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,372.66	0.00	(18,372.66)	(18,372.66)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	(3,986.82)	(3,986.82)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	(4,227.14)	(4,227.14)
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	66,180.00	73,397.33
***Total: 61 - Salaries and Wages**		**206,068.00**	**219,965.58**	**0.00**	**219,965.58**	**0.00**	**(13,897.58)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
***Total: 65 - Fringe Benefits**		**53,416.00**	**56,226.60**	**0.00**	**56,226.63**	**0.00**	**(2,810.63)**	**(0.03)**
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	(1,883.29)	(1,883.29)
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	(1,422.53)	(1,422.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	4,416.00
Subtotal: Travel		**4,416.00**	**4,416.00**	**0.00**	**4,945.82**	**0.00**	**(529.82)**	**(529.82)**
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	(11,223.50)	(11,223.50)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	(1,671.46)	(1,671.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	(1,341.02)	(1,341.02)
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	(3,419.61)	(3,419.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	(700.80)	(700.80)
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	25,298.00	20,371.17
Subtotal: Non-Travel Support		**26,608.00**	**21,681.17**	**0.00**	**21,151.35**	**0.00**	**5,456.65**	**529.82**
***Total: 71 - Support**		**31,024.00**	**26,097.17**	**0.00**	**26,097.17**	**0.00**	**4,926.83**	**0.00**
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03
***Total: 72 - Student and/or Participant Support**		**84,743.00**	**74,201.83**	**0.00**	**74,201.80**	**0.00**	**10,541.20**	**0.03**

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information
Effective Date: 7/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENDG

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**375,251.00**	**376,491.18**	**0.00**	**376,491.18**	**0.00**	**(1,240.18)**	**(0.00)**
7603	F&A Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
***Total: 76 - F&A and Internal Allocations**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
****Total Indirect Cost Expenditures**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
*****Total Expenditures**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**(0.00)**
Revenue								
5300	Federal Programs	399,410.00	398,492.31	0.00	398,492.31	0.00	917.69	0.00
5320	Cost Sharing	0.00	2,180.37	0.00	2,180.37	0.00	(2,180.37)	0.00
***Total: 53 - Sponsored Programs**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**
*****Total Revenue**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	47,190.00	0.00	(47,190.00)	(47,190.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10	PAT	0.00	0.00	0.00	126,542.60	0.00	(126,542.60)	(126,542.60)
617F10	Operating Staff	0.00	0.00	0.00	20,131.22	0.00	(20,131.22)	(20,131.22)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	579.56	0.00	(579.56)	(579.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,080.76	0.00	(14,080.76)	(14,080.76)
61SNSH	Student Labor	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,745.51	0.00	(2,745.51)	(2,745.51)
61U000	Salary Offset Account	218,132.00	218,132.00	0.00	0.00	0.00	218,132.00	218,132.00
***Total: 61 - Salaries and Wages**		**218,132.00**	**218,132.00**	**0.00**	**220,284.40**	**0.00**	**(2,152.40)**	**(2,152.40)**
65YF10	Full Fringe Benefit Distr Expe	60,165.00	60,165.00	0.00	55,050.28	0.00	5,114.72	5,114.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,991.98	0.00	(4,991.98)	(4,991.98)
***Total: 65 - Fringe Benefits**		**60,165.00**	**60,165.00**	**0.00**	**60,042.26**	**0.00**	**122.74**	**122.74**
7100	In-State Travel	0.00	0.00	0.00	1,655.70	0.00	(1,655.70)	(1,655.70)
710000	In-State Travel	0.00	0.00	0.00	13,478.41	0.00	(13,478.41)	(13,478.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.71	0.00	(1,505.71)	(1,505.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,962.10	0.00	(2,962.10)	(2,962.10)
710Z	Travel-Other	15,004.00	15,004.00	0.00	0.00	0.00	15,004.00	15,004.00
Subtotal: Travel		**15,004.00**	**15,004.00**	**0.00**	**19,601.92**	**0.00**	**(4,597.92)**	**(4,597.92)**
7111	Supplies	0.00	0.00	0.00	2,154.67	0.00	(2,154.67)	(2,154.67)
711100	Supplies-General	0.00	0.00	0.00	10,230.81	0.00	(10,230.81)	(10,230.81)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	0.00	(5,000.00)	0.00	1,934.41	0.00	(1,934.41)	(6,934.41)
711200	Research Supplies	0.00	0.00	0.00	553.53	0.00	(553.53)	(553.53)
7130	Printing and Copying	0.00	0.00	0.00	1,005.40	0.00	(1,005.40)	(1,005.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714020	Postage-Labeling	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
7161	Rentals-Leases	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	603.67	0.00	(603.67)	(603.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,311.32	0.00	(2,311.32)	(2,311.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	10/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	479.94	0.00	(479.94)	(479.94)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	162.39	0.00	(162.39)	(162.39)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**32,207.00**	**27,207.00**	**0.00**	**25,541.74**	**0.00**	**6,665.26**	**1,665.26**
***Total: 71 - Support**		**47,211.00**	**42,211.00**	**0.00**	**45,143.66**	**0.00**	**2,067.34**	**(2,932.66)**
7211	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7222	Participant Support	68,393.00	67,992.54	0.00	12,675.65	0.00	55,717.35	55,316.89
722200	Participant Support	3,803.00	1,566.10	0.00	48,374.92	0.00	(44,571.92)	(46,808.82)
722210	Participant Sup-Other	0.00	0.00	0.00	3,934.58	0.00	(3,934.58)	(3,934.58)
***Total: 72 - Student and/or Participant Support**		**73,696.00**	**71,058.64**	**0.00**	**66,485.15**	**0.00**	**7,210.85**	**4,573.49**
****Total Direct Cost Expenditures**		**399,204.00**	**391,566.64**	**0.00**	**391,955.47**	**0.00**	**7,248.53**	**(388.83)**
7603	F&A Expenditures	26,041.00	26,041.00	0.00	2,827.89	0.00	23,213.11	23,213.11
760300	F&A Expenditures	0.00	0.00	0.00	22,809.28	0.00	(22,809.28)	(22,809.28)
***Total: 76 - F&A and Internal Allocations**		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
****Total Indirect Cost Expenditures**		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
*****Total Expenditures**		**425,245.00**	**417,607.64**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**15.00**
Revenue								
5300	Federal Programs	421,442.00	421,442.00	0.00	31,954.45	0.00	389,487.55	389,487.55
530000	Federal Programs	3,803.00	3,803.00	0.00	385,638.19	0.00	(381,835.19)	(381,835.19)
***Total: 53 - Sponsored Programs**		**425,245.00**	**425,245.00**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**7,652.36**
*****Total Revenue**		**425,245.00**	**425,245.00**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**7,652.36**

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	12/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
615F10	PAT	0.00	0.00	0.00	139,586.22	0.00	(139,586.22)	(139,586.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	19,254.20	0.00	(19,254.20)	(19,254.20)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	393.22	0.00	(393.22)	(393.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,768.48	0.00	(12,768.48)	(12,768.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	12,115.00	12,115.00	0.00	1,025.08	0.00	11,089.92	11,089.92
61SNZ0	Student Labor Unallocated(Bud Only)	2,343.00	(9,074.00)	0.00	0.00	0.00	2,343.00	(9,074.00)
61U000	Salary Offset Account	224,676.00	224,676.00	0.00	0.00	0.00	224,676.00	224,676.00
***Total: 61 - Salaries and Wages**		**239,134.00**	**229,717.00**	**0.00**	**233,022.20**	**0.00**	**6,111.80**	**(3,305.20)**
65YF10	Full Fringe Benefit Distr Expe	61,970.00	68,739.00	0.00	62,449.57	0.00	(479.57)	6,289.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,871.77	0.00	(5,871.77)	(5,871.77)
***Total: 65 - Fringe Benefits**		**61,970.00**	**68,739.00**	**0.00**	**68,321.34**	**0.00**	**(6,351.34)**	**417.66**
710	Travel	0.00	3,997.00	0.00	0.00	0.00	0.00	3,997.00
710000	In-State Travel	15,454.00	15,234.28	0.00	14,876.53	0.00	577.47	357.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,664.98	0.00	(2,664.98)	(2,664.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
710Z00	Travel-Other	0.00	0.00	0.00	284.88	0.00	(284.88)	(284.88)
Subtotal: Travel		**15,454.00**	**19,231.28**	**0.00**	**20,888.39**	**0.00**	**(5,434.39)**	**(1,657.11)**
7111	Supplies	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
711100	Supplies-General	0.00	0.00	0.00	6,254.57	0.00	(6,254.57)	(6,254.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	664.40	0.00	(664.40)	(664.40)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,550.44	0.00	(3,550.44)	(3,550.44)
7112	Research Supplies	0.00	5,329.90	0.00	0.00	0.00	0.00	5,329.90
711200	Research Supplies	0.00	(676.00)	0.00	2,240.71	0.00	(2,240.71)	(2,916.71)
713000	Printing & Copying-General	0.00	0.00	0.00	2,886.94	0.00	(2,886.94)	(2,886.94)
714000	Postage-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,415.17	0.00	(1,415.17)	(1,415.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/13/2004	IDC Basis Code:	MTDCN		Approved For Preaward: NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting: USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	4,972.00	0.00	(4,972.00)	(4,972.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.83	0.00	(2,945.83)	(2,945.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,017.87	0.00	(1,017.87)	(1,017.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,400.39	0.00	(1,400.39)	(1,400.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	572.63	0.00	(572.63)	(572.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
71C600	Insurance	0.00	0.00	0.00	687.60	0.00	(687.60)	(687.60)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,106.61	0.00	(5,106.61)	(5,106.61)
Subtotal: Non-Travel Support		**33,173.00**	**37,826.90**	**0.00**	**36,567.07**	**0.00**	**(3,394.07)**	**1,259.83**
***Total: 71 - Support**		**48,627.00**	**57,058.18**	**0.00**	**57,455.46**	**0.00**	**(8,828.46)**	**(397.28)**
721100	Assistantships	58,832.00	58,832.00	0.00	0.00	0.00	58,832.00	58,832.00
722200	Participant Support	10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
722210	Participant Sup-Other	0.00	0.00	0.00	65,389.96	0.00	(65,389.96)	(65,389.96)
***Total: 72 - Student and/or Participant Support**		**69,647.00**	**69,647.00**	**0.00**	**65,389.96**	**0.00**	**4,257.04**	**4,257.04**
Total Direct Cost Expenditures		**419,378.00**	**425,161.18**	**0.00**	**424,188.96**	**0.00**	**(4,810.96)**	**972.22**
760300	F&A Expenditures	26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
***Total: 76 - F&A and Internal Allocations**		**26,822.00**	**27,358.00**	**0.00**	**28,306.17**	**0.00**	**(1,484.17)**	**(948.17)**
Total Indirect Cost Expenditures		**26,822.00**	**27,358.00**	**0.00**	**28,306.17**	**0.00**	**(1,484.17)**	**(948.17)**
***Total Expenditures**		**446,200.00**	**452,519.18**	**0.00**	**452,495.13**	**0.00**	**(6,295.13)**	**24.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**452,495.13**	**0.00**	**(452,495.13)**	**(452,495.13)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**452,495.13**	**0.00**	**(452,495.13)**	**(452,495.13)**

Grant 184066 - 2001-2002 Pell Admin. Status: Active Type: Grant
Fund 184066 - 2001-2002 Pell Admin. FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Subtotal: Non-Travel Support		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
***Total: 71 - Support**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
****Total Direct Cost Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
Revenue								
5300	Federal Programs	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Revenue**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**

Grant 184067 - 2001-2002 Pell Grant | Status: Active | Type: Grant
Fund 184067 - 2001-2002 Pell Grant | FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P063P101055	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7223	Other Financial Aid	3,990,000.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	3,990,000.00
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 72 - Student and/or Participant Support**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
****Total Direct Cost Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
*****Total Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
Revenue								
5300	Federal Programs	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00
530000	Federal Programs	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 53 - Sponsored Programs**		**3,600,000.00**	**3,600,000.00**	**0.00**	**3,985,479.61**	**0.00**	**(385,479.61)**	**(385,479.61)**
*****Total Revenue**		**3,600,000.00**	**3,600,000.00**	**0.00**	**3,985,479.61**	**0.00**	**(385,479.61)**	**(385,479.61)**

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(85.83)**	**0.00**	**85.83**	**85.83**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(85.83)**	**0.00**	**85.83**	**85.83**

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	76,406.93	0.00	(76,406.93)	(76,406.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,281,586.72	0.00	(1,281,586.72)	(1,281,586.72)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,358,056.35	0.00	(3,111.47)	0.00	2,142,104.47	2,361,167.82
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,358,056.35**	**0.00**	**1,354,882.18**	**0.00**	**784,110.82**	**1,003,174.17**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,358,056.35**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**0.17**
*****Total Expenditures**		**2,138,993.00**	**2,358,056.35**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**0.17**
Revenue								
5300	Federal Programs	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
530000	Federal Programs	0.00	0.00	0.00	2,139,243.01	0.00	(2,139,243.01)	(2,139,243.01)
***Total: 53 - Sponsored Programs**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,243.01**	**0.00**	**(250.01)**	**(250.01)**
8I10	Non Mandatory Transfers In	(218,899.00)	(218,899.00)	0.00	0.00	0.00	(218,899.00)	(218,899.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	218,899.00	0.00	0.00	0.00	0.00	218,899.00
***Total: 5Z - Transfers In**		**(218,899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(218,899.00)**	**0.00**
8210	Non Mandatory Transfers In	218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**218,899.00**	**218,899.00**	**0.00**	**218,899.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,358,142.01**	**0.00**	**(219,149.01)**	**(250.01)**

Grant 184069 - 2001-2002 Seog Grant — Status: Active — Type: Grant
Fund 184069 - 2001-2002 Seog Grant — FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P007A102524	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
7223	Other Financial Aid	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
722315	Other Financial Aid-Tuition Grants	0.00	578,592.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,072,059.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
*****Total Expenditures**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
Revenue								
5300	Federal Programs	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
532000	Cost Sharing	0.00	469,799.00	0.00	0.00	0.00	0.00	469,799.00
***Total: 53 - Sponsored Programs**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,409,396.00**	**0.00**	**0.00**	**469,799.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**(108,793.00)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	70,810.93	0.00	(70,810.93)	(70,810.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,231,865.89	0.00	(1,231,865.89)	(1,231,865.89)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,302,676.82**	**0.00**	**836,316.18**	**836,316.18**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**289,068.00**	**0.00**	**(289,068.00)**	**(289,068.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**289,068.00**	**0.00**	**(289,068.00)**	**(289,068.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**218,899.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,357,891.82**	**0.00**	**(218,898.82)**	**0.18**
*****Total Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,357,891.82**	**0.00**	**(218,898.82)**	**0.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,055,806.22**	**0.00**	**(2,055,806.22)**	**(2,055,806.22)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,274,705.22**	**0.00**	**(2,274,705.22)**	**(2,274,705.22)**

Grant 184081 - 2002-2003 Pell Grant
Fund 184081 - 2002-2003 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063P021055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
***Total: 72 - Student and/or Participant Support**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
****Total Direct Cost Expenditures**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
*****Total Expenditures**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,552,155.66**	**0.00**	**(4,552,155.66)**	**(4,552,155.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,552,155.66**	**0.00**	**(4,552,155.66)**	**(4,552,155.66)**

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI: Johns, Marsha M
Sponsor: US ED, Department of Education
Sponsor ID: P044A020642 CFDA #: 84.044
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information

Effective Date: 5/4/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENMJ

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	211,993.35	0.00	(211,993.35)	(211,993.35)
615NZ0	PAT Unallocated Budget (Bud Only)	434,190.00	159,940.68	0.00	0.00	0.00	434,190.00	159,940.68
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	92,794.00	0.00	(92,794.00)	(92,794.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,420.48	0.00	(1,420.48)	(1,420.48)
61SNZ0	Student Labor Unallocated(Bud Only)	206,948.00	152,809.32	0.00	0.00	0.00	206,948.00	152,809.32
***Total: 61 - Salaries and Wages**		**641,138.00**	**312,750.00**	**0.00**	**306,207.83**	**0.00**	**334,930.17**	**6,542.17**
65YF10	Full Fringe Benefit Distr Expe	177,491.00	86,581.00	0.00	83,981.99	0.00	93,509.01	2,599.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,609.14	0.00	(7,609.14)	(7,609.14)
***Total: 65 - Fringe Benefits**		**177,491.00**	**86,581.00**	**0.00**	**91,591.13**	**0.00**	**85,899.87**	**(5,010.13)**
710	Travel	79,734.00	39,867.00	0.00	0.00	0.00	79,734.00	39,867.00
710000	In-State Travel	0.00	0.00	0.00	22,555.20	0.00	(22,555.20)	(22,555.20)
710100	Out-of-State Travel	0.00	0.00	0.00	3,836.25	0.00	(3,836.25)	(3,836.25)
710300	Conference Registration Fees	0.00	0.00	0.00	2,059.25	0.00	(2,059.25)	(2,059.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
710Z00	Travel-Other	0.00	0.00	0.00	4.19	0.00	(4.19)	(4.19)
Subtotal: Travel		**79,734.00**	**39,867.00**	**0.00**	**28,562.89**	**0.00**	**51,171.11**	**11,304.11**
7111	Supplies	24,840.00	12,420.00	0.00	0.00	0.00	24,840.00	12,420.00
711100	Supplies-General	0.00	0.00	0.00	7,275.55	0.00	(7,275.55)	(7,275.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	16,259.80	0.00	(16,259.80)	(16,259.80)
7112	Research Supplies	19,876.00	8,423.89	0.00	0.00	0.00	19,876.00	8,423.89
711200	Research Supplies	0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
713000	Printing & Copying-General	0.00	0.00	0.00	4,190.86	0.00	(4,190.86)	(4,190.86)
714000	Postage-General	0.00	0.00	0.00	2,389.80	0.00	(2,389.80)	(2,389.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	459.64	0.00	(459.64)	(459.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000	Consulting-General	5,000.00	2,500.00	0.00	450.00	0.00	4,550.00	2,050.00
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,380.90	0.00	(2,380.90)	(2,380.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	285.96	0.00	(285.96)	(285.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	221.55	0.00	(221.55)	(221.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/4/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	551.28	0.00	(551.28)	(551.28)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**49,716.00**	**23,343.89**	**0.00**	**36,686.02**	**0.00**	**13,029.98**	**(13,342.13)**
***Total: 71 - Support**		**129,450.00**	**63,210.89**	**0.00**	**65,248.91**	**0.00**	**64,201.09**	**(2,038.02)**
****Total Direct Cost Expenditures**		**948,079.00**	**462,541.89**	**0.00**	**463,047.87**	**0.00**	**485,031.13**	**(505.98)**
760300	F&A Expenditures	75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
***Total: 76 - F&A and Internal Allocations**		**75,843.00**	**37,548.00**	**0.00**	**37,042.02**	**0.00**	**38,800.98**	**505.98**
****Total Indirect Cost Expenditures**		**75,843.00**	**37,548.00**	**0.00**	**37,042.02**	**0.00**	**38,800.98**	**505.98**
*****Total Expenditures**		**1,023,922.00**	**500,089.89**	**0.00**	**500,089.89**	**0.00**	**523,832.11**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500,089.89**	**0.00**	**(500,089.89)**	**(500,089.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500,089.89**	**0.00**	**(500,089.89)**	**(500,089.89)**

Grant 184085 - Educational Talent Search
Fund 184105 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI: Johns, Marsha M
Sponsor: US ED, Department of Education
Sponsor ID: P044A020642 CFDA #: 84.044
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 9/23/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENMJ

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(11,559.01)	0.00	0.00	0.00	0.00	(11,559.01)
615F10	PAT	0.00	0.00	0.00	220,406.67	0.00	(220,406.67)	(220,406.67)
615NZ0	PAT Unallocated Budget (Bud Only)	222,390.00	222,390.00	0.00	0.00	0.00	222,390.00	222,390.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	93,288.00	0.00	(93,288.00)	(93,288.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
61SNSH	Student Labor	0.00	0.00	0.00	753.14	0.00	(753.14)	(753.14)
61SNWS	College Work Study	0.00	0.00	0.00	2,378.38	0.00	(2,378.38)	(2,378.38)
61SNZ0	Student Labor Unallocated(Bud Only)	105,998.00	105,998.00	0.00	0.00	0.00	105,998.00	105,998.00
***Total: 61 - Salaries and Wages**		**328,388.00**	**316,828.99**	**0.00**	**316,828.98**	**0.00**	**11,559.02**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	90,910.00	90,910.00	0.00	89,109.07	0.00	1,800.93	1,800.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,836.16	0.00	(7,836.16)	(7,836.16)
***Total: 65 - Fringe Benefits**		**90,910.00**	**90,910.00**	**0.00**	**96,945.23**	**0.00**	**(6,035.23)**	**(6,035.23)**
710	Travel	39,867.00	28,760.16	0.00	0.00	0.00	39,867.00	28,760.16
710000	In-State Travel	0.00	0.00	0.00	18,223.41	0.00	(18,223.41)	(18,223.41)
710100	Out-of-State Travel	0.00	0.00	0.00	2,324.02	0.00	(2,324.02)	(2,324.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel		**39,867.00**	**28,760.16**	**0.00**	**22,724.93**	**0.00**	**17,142.07**	**6,035.23**
7111	Supplies	12,420.00	7,271.59	0.00	0.00	0.00	12,420.00	7,271.59
711100	Supplies-General	0.00	0.00	0.00	6,311.57	0.00	(6,311.57)	(6,311.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.71	0.00	(275.71)	(275.71)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	627.75	0.00	(627.75)	(627.75)
7112	Research Supplies	4,650.00	9,260.02	0.00	0.00	0.00	4,650.00	9,260.02
713000	Printing & Copying-General	0.00	0.00	0.00	1,738.84	0.00	(1,738.84)	(1,738.84)
714000	Postage-General	0.00	0.00	0.00	1,857.18	0.00	(1,857.18)	(1,857.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	219.69	0.00	(219.69)	(219.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
714020	Postage-Labeling	0.00	0.00	0.00	169.43	0.00	(169.43)	(169.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	897.14	0.00	(897.14)	(897.14)
717000	Consulting-General	2,500.00	350.00	0.00	0.00	0.00	2,500.00	350.00
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,173.89	0.00	(2,173.89)	(2,173.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	236.21	0.00	(236.21)	(236.21)

Grant 184085 - Educational Talent Search
Fund 184105 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI: Johns, Marsha M
Sponsor: US ED, Department of Education
Sponsor ID: P044A020642 CFDA #: 84.044
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 9/23/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENMJ

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.89	0.00	(204.89)	(204.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	453.75	0.00	(453.75)	(453.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	203.35	0.00	(203.35)	(203.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	139.37	0.00	(139.37)	(139.37)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**19,570.00**	**16,881.61**	**0.00**	**16,825.05**	**0.00**	**2,744.95**	**56.56**
***Total: 71 - Support**		**59,437.00**	**45,641.77**	**0.00**	**39,549.98**	**0.00**	**19,887.02**	**6,091.79**
****Total Direct Cost Expenditures**		**478,735.00**	**453,380.76**	**0.00**	**453,324.19**	**0.00**	**25,410.81**	**56.57**
760300	F&A Expenditures	38,295.00	36,270.48	0.00	36,265.96	0.00	2,029.04	4.52
***Total: 76 - F&A and Internal Allocations**		**38,295.00**	**36,270.48**	**0.00**	**36,265.96**	**0.00**	**2,029.04**	**4.52**
****Total Indirect Cost Expenditures**		**38,295.00**	**36,270.48**	**0.00**	**36,265.96**	**0.00**	**2,029.04**	**4.52**
*****Total Expenditures**		**517,030.00**	**489,651.24**	**0.00**	**489,590.15**	**0.00**	**27,439.85**	**61.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	489,590.15	0.00	(489,590.15)	(489,590.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**489,590.15**	**0.00**	**(489,590.15)**	**(489,590.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**489,590.15**	**0.00**	**(489,590.15)**	**(489,590.15)**

Grant 184085 - Educational Talent Search
Fund 184115 - TRIO: Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI: Johns, Marsha M
Sponsor: US ED, Department of Education
Sponsor ID: P044A020642 CFDA #: 84.044
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,559.00	0.00	0.00	0.00	0.00	10,559.00
615F10	PAT	0.00	0.00	6,772.03	235,943.46	0.00	(235,943.46)	(235,943.46)
615NZ0	PAT Unallocated Budget (Bud Only)	325,080.00	325,080.00	0.00	0.00	0.00	325,080.00	325,080.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	94,075.40	0.00	(94,075.40)	(94,075.40)
61SNWS	College Work Study	0.00	0.00	0.00	2,099.25	0.00	(2,099.25)	(2,099.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,308.00	3,308.00	0.00	0.00	0.00	3,308.00	3,308.00
***Total: 61 - Salaries and Wages**		**328,388.00**	**338,947.00**	**6,772.03**	**332,118.11**	**0.00**	**(3,730.11)**	**6,828.89**
65YF10	Full Fringe Benefit Distr Expe	90,910.00	95,134.00	2,939.05	95,773.06	0.00	(4,863.06)	(639.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,902.45	0.00	(7,902.45)	(7,902.45)
***Total: 65 - Fringe Benefits**		**90,910.00**	**95,134.00**	**2,939.05**	**103,675.51**	**0.00**	**(12,765.51)**	**(8,541.51)**
710	Travel	39,867.00	47,867.00	0.00	0.00	0.00	39,867.00	47,867.00
710000	In-State Travel	0.00	0.00	0.00	13,460.43	0.00	(13,460.43)	(13,460.43)
710100	Out-of-State Travel	0.00	0.00	0.00	5,597.59	0.00	(5,597.59)	(5,597.59)
710300	Conference Registration Fees	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**39,867.00**	**47,867.00**	**0.00**	**20,741.02**	**0.00**	**19,125.98**	**27,125.98**
711100	Supplies-General	0.00	0.00	0.00	5,616.06	0.00	(5,616.06)	(5,616.06)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,123.75	0.00	(4,123.75)	(4,123.75)
7112	Research Supplies	12,170.00	21,035.87	0.00	0.00	0.00	12,170.00	21,035.87
713000	Printing & Copying-General	0.00	0.00	0.00	883.63	0.00	(883.63)	(883.63)
714000	Postage-General	0.00	0.00	0.00	999.36	0.00	(999.36)	(999.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,603.39	0.00	(1,603.39)	(1,603.39)
714020	Postage-Labeling	0.00	0.00	0.00	458.02	0.00	(458.02)	(458.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,722.84	0.00	(1,722.84)	(1,722.84)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
718000	Telecom-General	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,384.40	0.00	(2,384.40)	(2,384.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	249.44	0.00	(249.44)	(249.44)
719000	Business Meals-Meetings-Non Travel	3,210.00	3,210.00	0.00	32.00	0.00	3,178.00	3,178.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	25.89	0.00	(25.89)	(25.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**19,570.00**	**28,435.87**	**0.00**	**18,887.03**	**0.00**	**682.97**	**9,548.84**

Grant 184085 - Educational Talent Search
Fund 184115 - TRIO: Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI: Johns, Marsha M
Sponsor: US ED, Department of Education
Sponsor ID: P044A020642 CFDA #: 84.044
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**59,437.00**	**76,302.87**	**0.00**	**39,628.05**	**0.00**	**19,808.95**	**36,674.82**
****Total Direct Cost Expenditures**	**478,735.00**	**510,383.87**	**9,711.08**	**475,421.67**	**0.00**	**3,313.33**	**34,962.20**
760300 F&A Expenditures	38,295.00	40,827.00	776.87	38,033.85	0.00	261.15	2,793.15
***Total: 76 - F&A and Internal Allocations**	**38,295.00**	**40,827.00**	**776.87**	**38,033.85**	**0.00**	**261.15**	**2,793.15**
****Total Indirect Cost Expenditures**	**38,295.00**	**40,827.00**	**776.87**	**38,033.85**	**0.00**	**261.15**	**2,793.15**
*****Total Expenditures**	**517,030.00**	**551,210.87**	**10,487.95**	**513,455.52**	**0.00**	**3,574.48**	**37,755.35**
Revenue							
530000 Federal Programs	0.00	0.00	10,487.95	513,455.52	0.00	(513,455.52)	(513,455.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,487.95**	**513,455.52**	**0.00**	**(513,455.52)**	**(513,455.52)**
*****Total Revenue**	**0.00**	**0.00**	**10,487.95**	**513,455.52**	**0.00**	**(513,455.52)**	**(513,455.52)**

Grant 184085 - Educational Talent Search
Fund 184119 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI: Johns, Marsha M
Sponsor: US ED, Department of Education
Sponsor ID: P044A020642 CFDA #: 84.044
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 5/31/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	19,939.07	180,246.44	0.00	(180,246.44)	(180,246.44)
615NZ0	PAT Unallocated Budget (Bud Only)	330,875.00	330,875.00	0.00	0.00	0.00	330,875.00	330,875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,447.39	103,500.41	0.00	(103,500.41)	(103,500.41)
61SNWS	College Work Study	0.00	0.00	284.71	1,361.01	0.00	(1,361.01)	(1,361.01)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**333,875.00**	**333,875.00**	**25,671.17**	**285,107.86**	**0.00**	**48,767.14**	**48,767.14**
65YF10	Full Fringe Benefit Distr Expe	108,811.00	108,811.00	8,653.52	78,226.95	0.00	30,584.05	30,584.05
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	495.72	9,418.68	0.00	(9,418.68)	(9,418.68)
***Total: 65 - Fringe Benefits**		**108,811.00**	**108,811.00**	**9,149.24**	**87,645.63**	**0.00**	**21,165.37**	**21,165.37**
710	Travel	23,755.00	23,755.00	0.00	0.00	0.00	23,755.00	23,755.00
710000	In-State Travel	0.00	0.00	1,193.00	23,186.40	0.00	(23,186.40)	(23,186.40)
710100	Out-of-State Travel	0.00	0.00	1,229.23	7,628.51	0.00	(7,628.51)	(7,628.51)
710300	Conference Registration Fees	0.00	0.00	2,555.00	2,958.50	0.00	(2,958.50)	(2,958.50)
Subtotal: Travel		**23,755.00**	**23,755.00**	**4,977.23**	**33,773.41**	**0.00**	**(10,018.41)**	**(10,018.41)**
711100	Supplies-General	0.00	0.00	808.22	5,545.20	0.00	(5,545.20)	(5,545.20)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	910.35	2,331.15	0.00	(2,331.15)	(2,331.15)
7112	Research Supplies	12,290.00	12,290.00	0.00	0.00	0.00	12,290.00	12,290.00
713000	Printing & Copying-General	0.00	0.00	54.95	658.19	0.00	(658.19)	(658.19)
714000	Postage-General	0.00	0.00	190.33	1,559.33	0.00	(1,559.33)	(1,559.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	372.59	0.00	(372.59)	(372.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	455.50	0.00	(455.50)	(455.50)
716100	Rentals & Leases-General	0.00	0.00	206.50	1,235.67	0.00	(1,235.67)	(1,235.67)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	268.70	2,208.30	0.00	(2,208.30)	(2,208.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	26.32	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	93.01	520.71	0.00	(520.71)	(520.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	24.97	24.97	0.00	(24.97)	(24.97)
719100	Membership Dues & Fees	0.00	0.00	360.00	408.00	0.00	(408.00)	(408.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	191.94	446.94	0.00	(446.94)	(446.94)
Subtotal: Non-Travel Support		**12,290.00**	**12,290.00**	**3,135.29**	**16,206.46**	**0.00**	**(3,916.46)**	**(3,916.46)**
***Total: 71 - Support**		**36,045.00**	**36,045.00**	**8,112.52**	**49,979.87**	**0.00**	**(13,934.87)**	**(13,934.87)**
****Total Direct Cost Expenditures**		**478,731.00**	**478,731.00**	**42,932.93**	**422,733.36**	**0.00**	**55,997.64**	**55,997.64**

Grant 184085 - Educational Talent Search
Fund 184119 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A020642	CFDA #: 84.044	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	5/31/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	38,299.00	38,299.00	3,434.64	33,818.72	0.00	4,480.28	4,480.28
***Total: 76 - F&A and Internal Allocations**	**38,299.00**	**38,299.00**	**3,434.64**	**33,818.72**	**0.00**	**4,480.28**	**4,480.28**
****Total Indirect Cost Expenditures**	**38,299.00**	**38,299.00**	**3,434.64**	**33,818.72**	**0.00**	**4,480.28**	**4,480.28**
*****Total Expenditures**	**517,030.00**	**517,030.00**	**46,367.57**	**456,552.08**	**0.00**	**60,477.92**	**60,477.92**
Revenue							
530000 Federal Programs	0.00	0.00	46,367.57	456,552.08	0.00	(456,552.08)	(456,552.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**46,367.57**	**456,552.08**	**0.00**	**(456,552.08)**	**(456,552.08)**
*****Total Revenue**	**0.00**	**0.00**	**46,367.57**	**456,552.08**	**0.00**	**(456,552.08)**	**(456,552.08)**

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 15C278 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,233.79	16,168.95	0.00	(16,168.95)	(16,168.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,233.79**	**16,168.95**	**0.00**	**(16,168.95)**	**(16,168.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,403.46	7,017.30	0.00	(7,017.30)	(7,017.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,403.46**	**7,017.30**	**0.00**	**(7,017.30)**	**(7,017.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,637.25**	**23,186.25**	**0.00**	**(23,186.25)**	**(23,186.25)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**4,637.25**	**23,186.25**	**0.00**	**(23,186.25)**	**(23,186.25)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Active | Type: Grant
Fund 15C278 - Student Support Services - FY 2003 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,721.00	81,721.00	0.00	0.00	0.00	81,721.00	81,721.00
615F10	PAT	0.00	0.00	0.00	60,768.77	0.00	(60,768.77)	(60,768.77)
615NZ0	PAT Unallocated Budget (Bud Only)	25,299.00	25,299.00	0.00	0.00	0.00	25,299.00	25,299.00
617F10	Operating Staff	0.00	0.00	0.00	21,018.00	0.00	(21,018.00)	(21,018.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,992.14	0.00	(3,992.14)	(3,992.14)
61SNWS	College Work Study	0.00	0.00	0.00	691.65	0.00	(691.65)	(691.65)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	4,800.00	0.00	0.00	0.00	8,000.00	4,800.00
***Total: 61 - Salaries and Wages**		**115,020.00**	**111,820.00**	**0.00**	**86,470.56**	**0.00**	**28,549.44**	**25,349.44**
65YF10	Full Fringe Benefit Distr Expe	43,769.00	43,769.00	0.00	33,153.29	0.00	10,615.71	10,615.71
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**43,769.00**	**43,769.00**	**0.00**	**33,153.29**	**0.00**	**10,615.71**	**10,615.71**
720135	NBFA-UG Resident Tuition Grant	0.00	0.00	0.00	(54,691.00)	0.00	54,691.00	54,691.00
722200	Participant Support	54,734.00	57,934.00	(17,754.00)	54,691.00	0.00	43.00	3,243.00
722220	Participant Sup-Post Doctoral	18,007.00	18,007.00	0.00	0.00	0.00	18,007.00	18,007.00
***Total: 72 - Student and/or Participant Support**		**72,741.00**	**75,941.00**	**(17,754.00)**	**0.00**	**0.00**	**72,741.00**	**75,941.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	72,917.81	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**72,917.81**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**231,530.00**	**231,530.00**	**55,163.81**	**119,623.85**	**0.00**	**111,906.15**	**111,906.15**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**231,530.00**	**231,530.00**	**55,163.81**	**119,623.85**	**0.00**	**111,906.15**	**111,906.15**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	112,427.40	112,427.40	0.00	(112,427.40)	(112,427.40)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	30,396.00	0.00	(30,396.00)	(30,396.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**112,427.40**	**142,823.40**	**0.00**	**(142,823.40)**	**(142,823.40)**
*****Total Revenue**		**0.00**	**0.00**	**112,427.40**	**142,823.40**	**0.00**	**(142,823.40)**	**(142,823.40)**

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 15C278 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 184086 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/14/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	0.00	0.00	0.00	0.00	24,805.00	0.00
615F10	PAT	0.00	0.00	0.00	132,824.17	0.00	(132,824.17)	(132,824.17)
615NZ0	PAT Unallocated Budget (Bud Only)	262,480.00	131,338.00	0.00	0.00	0.00	262,480.00	131,338.00
617F10	Operating Staff	0.00	0.00	0.00	17,133.84	0.00	(17,133.84)	(17,133.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,821.00	17,821.00	0.00	0.00	0.00	17,821.00	17,821.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	631.76	0.00	(631.76)	(631.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,675.86	0.00	(2,675.86)	(2,675.86)
61SNSH	Student Labor	0.00	0.00	0.00	6,590.28	0.00	(6,590.28)	(6,590.28)
61SNWS	College Work Study	0.00	0.00	0.00	629.97	0.00	(629.97)	(629.97)
61SNZ0	Student Labor Unallocated(Bud Only)	25,554.00	10,837.48	0.00	0.00	0.00	25,554.00	10,837.48
***Total: 61 - Salaries and Wages**		**330,660.00**	**159,996.48**	**0.00**	**160,485.88**	**0.00**	**170,174.12**	**(489.40)**
65YF10	Full Fringe Benefit Distr Expe	122,305.00	59,041.00	0.00	59,410.03	0.00	62,894.97	(369.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
***Total: 65 - Fringe Benefits**		**122,305.00**	**59,041.00**	**0.00**	**59,686.75**	**0.00**	**62,618.25**	**(645.75)**
710	Travel	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00
710000	In-State Travel	5,317.00	5,317.00	0.00	1,105.51	0.00	4,211.49	4,211.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.42	0.00	(1,202.42)	(1,202.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,031.25	0.00	(2,031.25)	(2,031.25)
Subtotal: Travel		**9,875.00**	**5,317.00**	**0.00**	**4,339.18**	**0.00**	**5,535.82**	**977.82**
711100	Supplies-General	0.00	0.00	0.00	1,507.28	0.00	(1,507.28)	(1,507.28)
7112	Research Supplies	8,774.00	4,548.00	0.00	0.00	0.00	8,774.00	4,548.00
713000	Printing & Copying-General	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
713010	Printing & Copying-Publications	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714000	Postage-General	0.00	0.00	0.00	336.28	0.00	(336.28)	(336.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714020	Postage-Labeling	0.00	0.00	0.00	244.72	0.00	(244.72)	(244.72)
717000	Consulting-General	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**10,774.00**	**5,298.00**	**0.00**	**2,829.39**	**0.00**	**7,944.61**	**2,468.61**
***Total: 71 - Support**		**20,649.00**	**10,615.00**	**0.00**	**7,168.57**	**0.00**	**13,480.43**	**3,446.43**
722200	Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00
***Total: 72 - Student and/or Participant Support**		**72,746.00**	**36,013.00**	**0.00**	**36,013.00**	**0.00**	**36,733.00**	**0.00**

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 184086 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/14/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**546,360.00**	**265,665.48**	**0.00**	**263,354.20**	**0.00**	**283,005.80**	**2,311.28**
760300 F&A Expenditures	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
***Total: 76 - F&A and Internal Allocations**	**37,889.00**	**15,876.02**	**0.00**	**18,187.30**	**0.00**	**19,701.70**	**(2,311.28)**
****Total Indirect Cost Expenditures**	**37,889.00**	**15,876.02**	**0.00**	**18,187.30**	**0.00**	**19,701.70**	**(2,311.28)**
*****Total Expenditures**	**584,249.00**	**281,541.50**	**0.00**	**281,541.50**	**0.00**	**302,707.50**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**281,541.50**	**0.00**	**(281,541.50)**	**(281,541.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**281,541.50**	**0.00**	**(281,541.50)**	**(281,541.50)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Active | Type: Grant
Fund 184104 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
615F10	PAT	0.00	0.00	0.00	136,630.14	0.00	(136,630.14)	(136,630.14)
615NZ0	PAT Unallocated Budget (Bud Only)	131,142.00	133,744.72	0.00	0.00	0.00	131,142.00	133,744.72
617F10	Operating Staff	0.00	0.00	0.00	18,228.68	0.00	(18,228.68)	(18,228.68)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,072.81	0.00	(1,072.81)	(1,072.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,913.39	0.00	(12,913.39)	(12,913.39)
61SNWS	College Work Study	0.00	0.00	0.00	1,254.10	0.00	(1,254.10)	(1,254.10)
61SNZ0	Student Labor Unallocated(Bud Only)	9,982.00	9,982.00	0.00	0.00	0.00	9,982.00	9,982.00
***Total: 61 - Salaries and Wages**		**165,929.00**	**168,531.72**	**0.00**	**170,817.12**	**0.00**	**(4,888.12)**	**(2,285.40)**
65YF10	Full Fringe Benefit Distr Expe	63,264.00	63,264.00	0.00	62,589.38	0.00	674.62	674.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.38	0.00	(150.38)	(150.38)
***Total: 65 - Fringe Benefits**		**63,264.00**	**63,264.00**	**0.00**	**62,739.76**	**0.00**	**524.24**	**524.24**
710	Travel	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,029.44	0.00	(3,029.44)	(3,029.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
Subtotal: Travel		**4,558.00**	**4,558.00**	**0.00**	**4,837.94**	**0.00**	**(279.94)**	**(279.94)**
711100	Supplies-General	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
7112	Research Supplies	4,151.00	3,012.40	0.00	0.00	0.00	4,151.00	3,012.40
713000	Printing & Copying-General	0.00	0.00	0.00	255.94	0.00	(255.94)	(255.94)
714000	Postage-General	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	162.91	0.00	(162.91)	(162.91)
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.87	0.00	(33.87)	(33.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
Subtotal: Non-Travel Support		**5,401.00**	**4,262.40**	**0.00**	**2,035.77**	**0.00**	**3,365.23**	**2,226.63**
***Total: 71 - Support**		**9,959.00**	**8,820.40**	**0.00**	**6,873.71**	**0.00**	**3,085.29**	**1,946.69**
722200	Participant Support	36,733.00	32,763.00	0.00	32,763.00	0.00	3,970.00	0.00
***Total: 72 - Student and/or Participant Support**		**36,733.00**	**32,763.00**	**0.00**	**32,763.00**	**0.00**	**3,970.00**	**0.00**
****Total Direct Cost Expenditures**		**275,885.00**	**273,379.12**	**0.00**	**273,193.59**	**0.00**	**2,691.41**	**185.53**

Grant 184086 - Student Support Services - Fy 2003 | Status: Active | Type: Grant
Fund 184104 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
***Total: 76 - F&A and Internal Allocations**		**19,132.00**	**19,138.00**	**0.00**	**19,234.43**	**0.00**	**(102.43)**	**(96.43)**
****Total Indirect Cost Expenditures**		**19,132.00**	**19,138.00**	**0.00**	**19,234.43**	**0.00**	**(102.43)**	**(96.43)**
*****Total Expenditures**		**295,017.00**	**292,517.12**	**0.00**	**292,428.02**	**0.00**	**2,588.98**	**89.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**292,428.02**	**0.00**	**(292,428.02)**	**(292,428.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**292,428.02**	**0.00**	**(292,428.02)**	**(292,428.02)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Active | Type: Grant
Fund 184116 - TRIO: Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,799.00	25,799.00	0.00	0.00	0.00	25,799.00	25,799.00
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	0.00	143,320.40	0.00	(143,320.40)	(143,320.40)
615NZ0	PAT Unallocated Budget (Bud Only)	117,235.00	117,235.00	0.00	0.00	0.00	117,235.00	117,235.00
617F10	Operating Staff	0.00	0.00	0.00	19,023.93	0.00	(19,023.93)	(19,023.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,095.00	20,095.00	0.00	0.00	0.00	20,095.00	20,095.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	347.90	0.00	(347.90)	(347.90)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,358.45	0.00	(4,358.45)	(4,358.45)
61SNWS	College Work Study	0.00	0.00	0.00	1,332.49	0.00	(1,332.49)	(1,332.49)
61SNZ0	Student Labor Unallocated(Bud Only)	6,982.00	7,982.00	0.00	0.00	0.00	6,982.00	7,982.00
***Total: 61 - Salaries and Wages**		**170,611.00**	**171,611.00**	**0.00**	**169,523.78**	**0.00**	**1,087.22**	**2,087.22**
65YF10	Full Fringe Benefit Distr Expe	65,294.00	65,294.00	0.00	65,947.10	0.00	(653.10)	(653.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
***Total: 65 - Fringe Benefits**		**65,294.00**	**65,294.00**	**0.00**	**66,076.20**	**0.00**	**(782.20)**	**(782.20)**
710	Travel	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	41.57	0.00	(41.57)	(41.57)
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.67	0.00	(1,270.67)	(1,270.67)
710300	Conference Registration Fees	0.00	0.00	0.00	3,090.00	0.00	(3,090.00)	(3,090.00)
Subtotal: Travel		**500.00**	**1,500.00**	**0.00**	**4,402.24**	**0.00**	**(3,902.24)**	**(2,902.24)**
711100	Supplies-General	0.00	0.00	0.00	760.24	0.00	(760.24)	(760.24)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	789.50	0.00	(789.50)	(789.50)
7112	Research Supplies	91.71	3,851.33	0.00	0.00	0.00	91.71	3,851.33
713000	Printing & Copying-General	0.00	0.00	0.00	260.34	0.00	(260.34)	(260.34)
714000	Postage-General	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.31	0.00	(18.31)	(18.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.38	0.00	(57.38)	(57.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.42	0.00	(111.42)	(111.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**91.71**	**3,851.33**	**0.00**	**2,346.08**	**0.00**	**(2,254.37)**	**1,505.25**
***Total: 71 - Support**		**591.71**	**5,351.33**	**0.00**	**6,748.32**	**0.00**	**(6,156.61)**	**(1,396.99)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Active | Type: Grant
Fund 184116 - TRIO: Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	36,733.00	40,703.00	0.00	40,703.00	0.00	(3,970.00)	0.00
***Total: 72 - Student and/or Participant Support**		**36,733.00**	**40,703.00**	**0.00**	**40,703.00**	**0.00**	**(3,970.00)**	**0.00**
****Total Direct Cost Expenditures**		**273,229.71**	**282,959.33**	**0.00**	**283,051.30**	**0.00**	**(9,821.59)**	**(91.97)**
760300	F&A Expenditures	18,920.00	19,380.76	0.00	19,388.12	0.00	(468.12)	(7.36)
***Total: 76 - F&A and Internal Allocations**		**18,920.00**	**19,380.76**	**0.00**	**19,388.12**	**0.00**	**(468.12)**	**(7.36)**
****Total Indirect Cost Expenditures**		**18,920.00**	**19,380.76**	**0.00**	**19,388.12**	**0.00**	**(468.12)**	**(7.36)**
*****Total Expenditures**		**292,149.71**	**302,340.09**	**0.00**	**302,439.42**	**0.00**	**(10,289.71)**	**(99.33)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	302,439.42	0.00	(302,439.42)	(302,439.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302,439.42**	**0.00**	**(302,439.42)**	**(302,439.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**302,439.42**	**0.00**	**(302,439.42)**	**(302,439.42)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Active | Type: Grant
Fund 184118 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,490.00	26,490.00	0.00	0.00	0.00	26,490.00	26,490.00
615F10	PAT	0.00	0.00	14,666.32	124,066.00	0.00	(124,066.00)	(124,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	119,887.00	119,887.00	0.00	0.00	0.00	119,887.00	119,887.00
617F10	Operating Staff	0.00	0.00	2,246.40	16,248.96	0.00	(16,248.96)	(16,248.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,626.00	20,626.00	0.00	0.00	0.00	20,626.00	20,626.00
617PLG	Operating Staff-Longevity	0.00	0.00	134.70	974.33	0.00	(974.33)	(974.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	61.75	0.00	(61.75)	(61.75)
61SNSH	Student Labor	0.00	0.00	225.00	4,078.80	0.00	(4,078.80)	(4,078.80)
61SNWS	College Work Study	0.00	0.00	0.00	480.12	0.00	(480.12)	(480.12)
61SNZ0	Student Labor Unallocated(Bud Only)	3,656.29	3,656.29	0.00	0.00	0.00	3,656.29	3,656.29
***Total: 61 - Salaries and Wages**		**170,659.29**	**170,659.29**	**17,272.42**	**145,909.96**	**0.00**	**24,749.33**	**24,749.33**
65YF10	Full Fringe Benefit Distr Expe	72,479.00	72,479.00	7,340.08	60,896.52	0.00	11,582.48	11,582.48
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.27	94.37	0.00	(94.37)	(94.37)
***Total: 65 - Fringe Benefits**		**72,479.00**	**72,479.00**	**7,352.35**	**60,990.89**	**0.00**	**11,488.11**	**11,488.11**
710	Travel	3,732.00	3,732.00	0.00	0.00	0.00	3,732.00	3,732.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,907.92	0.00	(2,907.92)	(2,907.92)
710300	Conference Registration Fees	0.00	0.00	49.80	2,389.80	0.00	(2,389.80)	(2,389.80)
Subtotal: Travel		**3,732.00**	**3,732.00**	**49.80**	**5,297.72**	**0.00**	**(1,565.72)**	**(1,565.72)**
711100	Supplies-General	0.00	0.00	0.00	553.87	0.00	(553.87)	(553.87)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	635.40	0.00	(635.40)	(635.40)
7112	Research Supplies	3,811.00	3,811.00	0.00	0.00	0.00	3,811.00	3,811.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	34.05	41.34	0.00	(41.34)	(41.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.78	52.15	0.00	(52.15)	(52.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		**3,811.00**	**3,811.00**	**45.83**	**1,505.25**	**0.00**	**2,305.75**	**2,305.75**
***Total: 71 - Support**		**7,543.00**	**7,543.00**	**95.63**	**6,802.97**	**0.00**	**740.03**	**740.03**
722200	Participant Support	36,000.00	36,000.00	0.00	36,046.00	0.00	(46.00)	(46.00)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**36,000.00**	**0.00**	**36,046.00**	**0.00**	**(46.00)**	**(46.00)**
****Total Direct Cost Expenditures**		**286,681.29**	**286,681.29**	**24,720.40**	**249,749.82**	**0.00**	**36,931.47**	**36,931.47**

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 184118 - Student Support Services FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	20,053.00	20,053.00	1,977.62	17,096.25	0.00	2,956.75	2,956.75
***Total: 76 - F&A and Internal Allocations**		**20,053.00**	**20,053.00**	**1,977.62**	**17,096.25**	**0.00**	**2,956.75**	**2,956.75**
****Total Indirect Cost Expenditures**		**20,053.00**	**20,053.00**	**1,977.62**	**17,096.25**	**0.00**	**2,956.75**	**2,956.75**
*****Total Expenditures**		**306,734.29**	**306,734.29**	**26,698.02**	**266,846.07**	**0.00**	**39,888.22**	**39,888.22**
Revenue								
530000	Federal Programs	0.00	0.00	26,698.02	266,846.07	0.00	(266,846.07)	(266,846.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,698.02**	**266,846.07**	**0.00**	**(266,846.07)**	**(266,846.07)**
*****Total Revenue**		**0.00**	**0.00**	**26,698.02**	**266,846.07**	**0.00**	**(266,846.07)**	**(266,846.07)**

Grant 184094 - 2003-2004 Pell Grant
Fund 184094 - 2003-2004 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
***Total: 72 - Student and/or Participant Support**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
****Total Direct Cost Expenditures**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
*****Total Expenditures**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,904,195.87**	**0.00**	**(4,904,195.87)**	**(4,904,195.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,904,195.87**	**0.00**	**(4,904,195.87)**	**(4,904,195.87)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,919.95	0.00	(1,919.95)	(1,919.95)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(23,800,000.00)	100.00	0.00	1,349,261.23	0.00	(25,149,261.23)	(1,349,161.23)
***Total: 61 - Salaries and Wages**		**(23,800,000.00)**	**100.00**	**0.00**	**1,351,181.18**	**0.00**	**(25,151,181.18)**	**(1,351,081.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**240,642.00**	**0.00**	**(240,642.00)**	**(240,642.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**240,642.00**	**0.00**	**(240,642.00)**	**(240,642.00)**
722320	Other Financial Aid-Tuition Waivers	2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
***Total: 72 - Student and/or Participant Support**		**2,357,892.00**	**2,357,892.00**	**0.00**	**0.00**	**0.00**	**2,357,892.00**	**2,357,892.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**(21,442,108.00)**	**2,357,992.00**	**0.00**	**2,357,970.18**	**0.00**	**(23,800,078.18)**	**21.82**
*****Total Expenditures**		**(21,442,108.00)**	**2,357,992.00**	**0.00**	**2,357,970.18**	**0.00**	**(23,800,078.18)**	**21.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,088.80	0.00	(2,139,088.80)	(2,139,088.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,088.80**	**0.00**	**(2,139,088.80)**	**(2,139,088.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,987.80**	**0.00**	**(2,357,987.80)**	**(2,357,987.80)**

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184098 - 2003-2004 SEOG Grant
Fund 184098 - 2003-2004 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A032524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	2,189,308.00	2,189,308.00	0.00	2,650,651.00	0.00	(461,343.00)	(461,343.00)
722320	Other Financial Aid-Tuition Waivers	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
***Total: 72 - Student and/or Participant Support**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
****Total Direct Cost Expenditures**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
*****Total Expenditures**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,987,988.00**	**0.00**	**(1,987,988.00)**	**(1,987,988.00)**

Grant 184099 - 2003-08 Upward Bound Program
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A030612	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		

Fund Information

Effective Date:	7/29/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,631.00	0.00	(9,631.00)	(9,631.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,930.01	0.00	(1,930.01)	(1,930.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	138,271.52	0.00	(138,271.52)	(138,271.52)
615NZ0	PAT Unallocated Budget (Bud Only)	166,500.00	154,500.00	0.00	0.00	0.00	166,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	0.00	20,474.67	0.00	(20,474.67)	(20,474.67)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	414.61	0.00	(414.61)	(414.61)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	39,152.57	0.00	(39,152.57)	(39,152.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,155.00	0.00	(11,155.00)	(11,155.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,466.63	0.00	(1,466.63)	(1,466.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,051.07	0.00	(2,051.07)	(2,051.07)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	71,681.00	0.00	0.00	0.00	71,681.00	71,681.00
***Total: 61 - Salaries and Wages**		**238,181.00**	**226,181.00**	**0.00**	**225,357.08**	**0.00**	**12,823.92**	**823.92**
65YF10	Full Fringe Benefit Distr Expe	73,532.00	71,532.00	0.00	64,226.92	0.00	9,305.08	7,305.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,278.28	0.00	(5,278.28)	(5,278.28)
***Total: 65 - Fringe Benefits**		**73,532.00**	**71,532.00**	**0.00**	**69,505.20**	**0.00**	**4,026.80**	**2,026.80**
710	Travel	6,935.00	20,935.00	0.00	0.00	0.00	6,935.00	20,935.00
710000	In-State Travel	0.00	0.00	0.00	13,596.61	0.00	(13,596.61)	(13,596.61)
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.31	0.00	(4,623.31)	(4,623.31)
710300	Conference Registration Fees	0.00	0.00	0.00	2,298.12	0.00	(2,298.12)	(2,298.12)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
Subtotal: Travel		**6,935.00**	**20,935.00**	**0.00**	**20,525.74**	**0.00**	**(13,590.74)**	**409.26**
711000	Purchasing Cards	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
711100	Supplies-General	0.00	0.00	0.00	1,635.28	0.00	(1,635.28)	(1,635.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	744.12	0.00	(744.12)	(744.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,627.63	0.00	(1,627.63)	(1,627.63)
7112	Research Supplies	42,536.00	30,381.00	0.00	0.00	0.00	42,536.00	30,381.00
711200	Research Supplies	0.00	0.00	0.00	1,530.05	0.00	(1,530.05)	(1,530.05)
713000	Printing & Copying-General	0.00	0.00	0.00	3,451.55	0.00	(3,451.55)	(3,451.55)
714000	Postage-General	0.00	0.00	0.00	1,468.93	0.00	(1,468.93)	(1,468.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714020	Postage-Labeling	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,268.17	0.00	(3,268.17)	(3,268.17)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A030612 CFDA #: 84.047
Resp Org: UAUPWB
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

Fund Information
Effective Date: 7/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENDG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,433.00	0.00	0.00	0.00	0.00	52,433.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.14	0.00	(20.14)	(20.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,795.32	0.00	(2,795.32)	(2,795.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,956.19	0.00	(1,956.19)	(1,956.19)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	877.76	0.00	(877.76)	(877.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	565.65	0.00	(565.65)	(565.65)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	24.26	0.00	(24.26)	(24.26)
71C600	Insurance	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	8,545.59	0.00	(8,545.59)	(8,545.59)
Subtotal: Non-Travel Support		**94,969.00**	**30,381.00**	**0.00**	**31,102.43**	**0.00**	**63,866.57**	**(721.43)**
***Total: 71 - Support**		**101,904.00**	**51,316.00**	**0.00**	**51,628.17**	**0.00**	**50,275.83**	**(312.17)**
721100	Assistantships	12,612.00	0.00	0.00	0.00	0.00	12,612.00	0.00
722210	Participant Sup-Other	0.00	52,433.00	0.00	77,111.54	0.00	(77,111.54)	(24,678.54)
722220	Participant Sup-Post Doctoral	0.00	24,767.00	0.00	0.00	0.00	0.00	24,767.00
***Total: 72 - Student and/or Participant Support**		**12,612.00**	**77,200.00**	**0.00**	**77,111.54**	**0.00**	**(64,499.54)**	**88.46**
Total Direct Cost Expenditures		**426,229.00**	**426,229.00**	**0.00**	**423,601.99**	**0.00**	**2,627.01**	**2,627.01**
760300	F&A Expenditures	28,895.00	28,692.23	0.00	26,952.57	0.00	1,942.43	1,739.66
***Total: 76 - F&A and Internal Allocations**		**28,895.00**	**28,692.23**	**0.00**	**26,952.57**	**0.00**	**1,942.43**	**1,739.66**
Total Indirect Cost Expenditures		**28,895.00**	**28,692.23**	**0.00**	**26,952.57**	**0.00**	**1,942.43**	**1,739.66**
***Total Expenditures**		**455,124.00**	**454,921.23**	**0.00**	**450,554.56**	**0.00**	**4,569.44**	**4,366.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	450,554.56	0.00	(450,554.56)	(450,554.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**450,554.56**	**0.00**	**(450,554.56)**	**(450,554.56)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**450,554.56**	**0.00**	**(450,554.56)**	**(450,554.56)**

Grant 184099 - 2003-08 Upward Bound Program
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A030612	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		

Fund Information

Effective Date:	7/29/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,075.02	0.00	(3,075.02)	(3,075.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,075.02**	**0.00**	**(3,075.02)**	**(3,075.02)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.31	0.00	(258.31)	(258.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**258.31**	**0.00**	**(258.31)**	**(258.31)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,333.33**	**0.00**	**(3,333.33)**	**(3,333.33)**
760300	F&A Expenditures	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,033.34**	**0.00**	**(1,033.34)**	**(1,033.34)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,033.34**	**0.00**	**(1,033.34)**	**(1,033.34)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,366.67**	**0.00**	**(4,366.67)**	**(4,366.67)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,366.67**	**0.00**	**(4,366.67)**	**(4,366.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,366.67**	**0.00**	**(4,366.67)**	**(4,366.67)**

Grant 184099 - 2003-08 Upward Bound Program
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A030612	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,200.01	0.00	(1,200.01)	(1,200.01)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.03	0.00	(2,550.03)	(2,550.03)
615F10	PAT	0.00	0.00	0.00	140,329.74	0.00	(140,329.74)	(140,329.74)
615NZ0	PAT Unallocated Budget (Bud Only)	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	0.00	18,769.12	0.00	(18,769.12)	(18,769.12)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	375.53	0.00	(375.53)	(375.53)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	53,962.86	0.00	(53,962.86)	(53,962.86)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,731.50	0.00	(7,731.50)	(7,731.50)
61SNSH	Student Labor	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,197.86	0.00	(2,197.86)	(2,197.86)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	66,421.65	0.00	0.00	0.00	71,681.00	66,421.65
***Total: 61 - Salaries and Wages**		**226,181.00**	**227,421.65**	**0.00**	**227,421.65**	**0.00**	**(1,240.65)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	71,532.00	69,200.41	0.00	63,671.53	0.00	7,860.47	5,528.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,528.88	0.00	(5,528.88)	(5,528.88)
***Total: 65 - Fringe Benefits**		**71,532.00**	**69,200.41**	**0.00**	**69,200.41**	**0.00**	**2,331.59**	**0.00**
710	Travel	20,935.00	19,327.10	0.00	0.00	0.00	20,935.00	19,327.10
710000	In-State Travel	0.00	0.00	0.00	13,757.70	0.00	(13,757.70)	(13,757.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,623.05	0.00	(3,623.05)	(3,623.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.35	0.00	(1,946.35)	(1,946.35)
Subtotal: Travel		**20,935.00**	**19,327.10**	**0.00**	**19,327.10**	**0.00**	**1,607.90**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	2,762.69	0.00	(2,762.69)	(2,762.69)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	353.75	0.00	(353.75)	(353.75)
7112	Research Supplies	42,536.00	31,450.10	0.00	0.00	0.00	42,536.00	31,450.10
711200	Research Supplies	0.00	0.00	0.00	997.74	0.00	(997.74)	(997.74)
713000	Printing & Copying-General	0.00	0.00	0.00	2,805.87	0.00	(2,805.87)	(2,805.87)
714000	Postage-General	0.00	0.00	0.00	361.96	0.00	(361.96)	(361.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,751.52	0.00	(1,751.52)	(1,751.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,402.11	0.00	(5,402.11)	(5,402.11)
717200	Other Professional Services-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000	Telecom-General	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,737.62	0.00	(2,737.62)	(2,737.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	333.11	0.00	(333.11)	(333.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,466.83	0.00	(2,466.83)	(2,466.83)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN		Approved For Preaward: NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: A110
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting: USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000				Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,135.68	0.00	(1,135.68)	(1,135.68)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	41.20	0.00	(41.20)	(41.20)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	48.10	0.00	(48.10)	(48.10)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	34.04	0.00	(34.04)	(34.04)
71C600	Insurance	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	7,531.40	0.00	(7,531.40)	(7,531.40)
Subtotal: Non-Travel Support		**42,536.00**	**31,450.10**	**0.00**	**31,450.10**	**0.00**	**11,085.90**	**(0.00)**
***Total: 71 - Support**		**63,471.00**	**50,777.20**	**0.00**	**50,777.20**	**0.00**	**12,693.80**	**(0.00)**
72	Financial Aid / Participant Support	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
721100	Assistantships	12,612.00	12,408.74	0.00	0.00	0.00	12,612.00	12,408.74
722210	Participant Sup-Other	0.00	0.00	0.00	68,041.74	0.00	(68,041.74)	(68,041.74)
722220	Participant Sup-Post Doctoral	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
***Total: 72 - Student and/or Participant Support**		**65,045.00**	**68,041.74**	**0.00**	**68,041.74**	**0.00**	**(2,996.74)**	**(0.00)**
****Total Direct Cost Expenditures**		**426,229.00**	**415,441.00**	**0.00**	**415,441.00**	**0.00**	**10,788.00**	**(0.00)**
760300	F&A Expenditures	28,895.00	27,791.93	0.00	27,791.93	0.00	1,103.07	0.00
***Total: 76 - F&A and Internal Allocations**		**28,895.00**	**27,791.93**	**0.00**	**27,791.93**	**0.00**	**1,103.07**	**0.00**
****Total Indirect Cost Expenditures**		**28,895.00**	**27,791.93**	**0.00**	**27,791.93**	**0.00**	**1,103.07**	**0.00**
*****Total Expenditures**		**455,124.00**	**443,232.93**	**0.00**	**443,232.93**	**0.00**	**11,891.07**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	443,232.93	0.00	(443,232.93)	(443,232.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**443,232.93**	**0.00**	**(443,232.93)**	**(443,232.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**443,232.93**	**0.00**	**(443,232.93)**	**(443,232.93)**

Grant 184099 - 2003-08 Upward Bound Program
Fund 184120 - Upward Bound 2005-2006

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A030612 CFDA #: 84.047
Resp Org: UAUPWB
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

Fund Information
Effective Date: 5/31/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
615F10	PAT	0.00	0.00	4,670.04	133,643.30	0.00	(133,643.30)	(133,643.30)
615NZ0	PAT Unallocated Budget (Bud Only)	166,500.00	148,500.00	0.00	0.00	0.00	166,500.00	148,500.00
617F10	Operating Staff	0.00	0.00	720.48	20,364.27	0.00	(20,364.27)	(20,364.27)
617PLG	Operating Staff-Longevity	0.00	0.00	28.80	787.93	0.00	(787.93)	(787.93)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	350.00	51,769.81	0.00	(51,769.81)	(51,769.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	488.75	16,785.00	0.00	(16,785.00)	(16,785.00)
61SNSH	Student Labor	0.00	0.00	32.50	439.35	0.00	(439.35)	(439.35)
61SNWS	College Work Study	0.00	0.00	0.00	3,300.34	0.00	(3,300.34)	(3,300.34)
61SNZ0	Student Labor Unallocated(Bud Only)	79,736.00	85,183.08	0.00	0.00	0.00	79,736.00	85,183.08
***Total: 61 - Salaries and Wages**		**246,236.00**	**233,683.08**	**6,290.57**	**229,190.00**	**0.00**	**17,046.00**	**4,493.08**
65YF10	Full Fringe Benefit Distr Expe	82,027.00	76,158.59	2,339.49	66,775.08	0.00	15,251.92	9,383.51
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	78.94	6,309.13	0.00	(6,309.13)	(6,309.13)
***Total: 65 - Fringe Benefits**		**82,027.00**	**76,158.59**	**2,418.43**	**73,084.21**	**0.00**	**8,942.79**	**3,074.38**
710	Travel	5,449.00	13,256.90	0.00	0.00	0.00	5,449.00	13,256.90
710000	In-State Travel	0.00	0.00	1,914.83	14,728.49	110.55	(14,839.04)	(14,839.04)
710100	Out-of-State Travel	0.00	0.00	0.00	6,044.52	0.00	(6,044.52)	(6,044.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,670.22	0.00	(2,670.22)	(2,670.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**5,449.00**	**13,256.90**	**1,914.83**	**23,543.23**	**110.55**	**(18,204.78)**	**(10,396.88)**
711100	Supplies-General	0.00	0.00	0.00	4,776.98	0.00	(4,776.98)	(4,776.98)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	885.45	0.00	(885.45)	(885.45)
7112	Research Supplies	19,024.00	40,409.90	0.00	0.00	0.00	19,024.00	40,409.90
711200	Research Supplies	0.00	0.00	0.00	3,709.69	0.00	(3,709.69)	(3,709.69)
713000	Printing & Copying-General	0.00	0.00	929.24	2,183.92	0.00	(2,183.92)	(2,183.92)
714000	Postage-General	0.00	0.00	387.86	1,886.27	0.00	(1,886.27)	(1,886.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	136.53	0.00	(136.53)	(136.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.21	0.00	(72.21)	(72.21)
716100	Rentals & Leases-General	0.00	0.00	1,225.00	3,693.06	0.00	(3,693.06)	(3,693.06)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	262.45	1,455.39	0.00	(1,455.39)	(1,455.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	212.51	2,550.12	0.00	(2,550.12)	(2,550.12)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	66.24	0.00	(66.24)	(66.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	43.33	0.00	(43.33)	(43.33)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184120 - Upward Bound 2005-2006

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN		Approved For Admin: NONE
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Approved For Preaward: NO
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls: A110
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000				Equipment Vesting: USNH
								Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	27.59	259.37	0.00	(259.37)	(259.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	157.96	727.90	0.00	(727.90)	(727.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,244.00	0.00	(1,244.00)	(1,244.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,526.11	0.00	(1,526.11)	(1,526.11)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
71C600	Insurance	0.00	0.00	0.00	758.43	0.00	(758.43)	(758.43)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	6,579.07	189.00	(6,768.07)	(6,768.07)
Subtotal: Non-Travel Support		**19,024.00**	**40,409.90**	**3,202.61**	**33,711.27**	**189.00**	**(14,876.27)**	**6,509.63**
***Total: 71 - Support**		**24,473.00**	**53,666.80**	**5,117.44**	**57,254.50**	**299.55**	**(33,081.05)**	**(3,887.25)**
721100	Assistantships	74,169.00	74,372.26	0.00	0.00	0.00	74,169.00	74,372.26
722210	Participant Sup-Other	0.00	0.00	(18.82)	72,738.85	0.00	(72,738.85)	(72,738.85)
***Total: 72 - Student and/or Participant Support**		**74,169.00**	**74,372.26**	**(18.82)**	**72,738.85**	**0.00**	**1,430.15**	**1,633.41**
****Total Direct Cost Expenditures**		**426,905.00**	**437,880.73**	**13,807.62**	**432,267.56**	**299.55**	**(5,662.11)**	**5,313.62**
760300	F&A Expenditures	28,219.00	29,337.11	1,106.13	28,762.43	0.00	(543.43)	574.68
***Total: 76 - F&A and Internal Allocations**		**28,219.00**	**29,337.11**	**1,106.13**	**28,762.43**	**0.00**	**(543.43)**	**574.68**
****Total Indirect Cost Expenditures**		**28,219.00**	**29,337.11**	**1,106.13**	**28,762.43**	**0.00**	**(543.43)**	**574.68**
*****Total Expenditures**		**455,124.00**	**467,217.84**	**14,913.75**	**461,029.99**	**299.55**	**(6,205.54)**	**5,888.30**
Revenue								
530000	Federal Programs	0.00	0.00	14,913.75	461,029.99	0.00	(461,029.99)	(461,029.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,913.75**	**461,029.99**	**0.00**	**(461,029.99)**	**(461,029.99)**
*****Total Revenue**		**0.00**	**0.00**	**14,913.75**	**461,029.99**	**0.00**	**(461,029.99)**	**(461,029.99)**

Grant 184099 - 2003-08 Upward Bound Program
Fund 184129 - 2003-08 Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A030612	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,499.47	9,499.47	0.00	(9,499.47)	(9,499.47)
615NZ0	PAT Unallocated Budget (Bud Only)	156,925.00	156,925.00	0.00	0.00	0.00	156,925.00	156,925.00
617F10	Operating Staff	0.00	0.00	1,981.32	1,981.32	0.00	(1,981.32)	(1,981.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,180.00	25,180.00	0.00	0.00	0.00	25,180.00	25,180.00
617PLG	Operating Staff-Longevity	0.00	0.00	79.20	79.20	0.00	(79.20)	(79.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,692.21	9,692.21	0.00	(9,692.21)	(9,692.21)
61SNWS	College Work Study	0.00	0.00	480.24	480.24	0.00	(480.24)	(480.24)
61SNZ0	Student Labor Unallocated(Bud Only)	51,356.00	51,356.00	0.00	0.00	0.00	51,356.00	51,356.00
***Total: 61 - Salaries and Wages**		**233,461.00**	**233,461.00**	**21,732.44**	**21,732.44**	**0.00**	**211,728.56**	**211,728.56**
65YF10	Full Fringe Benefit Distr Expe	81,292.00	81,292.00	4,982.66	4,982.66	0.00	76,309.34	76,309.34
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	889.24	889.24	0.00	(889.24)	(889.24)
***Total: 65 - Fringe Benefits**		**81,292.00**	**81,292.00**	**5,871.90**	**5,871.90**	**0.00**	**75,420.10**	**75,420.10**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	268.50	268.50	0.00	(268.50)	(268.50)
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**20,000.00**	**20,000.00**	**343.50**	**343.50**	**0.00**	**19,656.50**	**19,656.50**
711100	Supplies-General	0.00	0.00	852.99	852.99	0.00	(852.99)	(852.99)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	413.71	413.71	0.00	(413.71)	(413.71)
713000	Printing & Copying-General	0.00	0.00	498.00	498.00	0.00	(498.00)	(498.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	892.50	892.50	0.00	(892.50)	(892.50)
717200	Other Professional Services-General	0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.94	15.94	0.00	(15.94)	(15.94)
71CZ00	Other Expenses-Deductions	0.00	0.00	1,991.76	1,991.76	0.00	(1,991.76)	(1,991.76)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**4,853.90**	**4,853.90**	**0.00**	**9,146.10**	**9,146.10**
***Total: 71 - Support**		**34,000.00**	**34,000.00**	**5,197.40**	**5,197.40**	**0.00**	**28,802.60**	**28,802.60**
722200	Participant Support	78,471.00	78,471.00	0.00	0.00	0.00	78,471.00	78,471.00
722210	Participant Sup-Other	0.00	0.00	8,783.36	8,783.36	0.00	(8,783.36)	(8,783.36)
***Total: 72 - Student and/or Participant Support**		**78,471.00**	**78,471.00**	**8,783.36**	**8,783.36**	**0.00**	**69,687.64**	**69,687.64**
****Total Direct Cost Expenditures**		**427,224.00**	**427,224.00**	**41,585.10**	**41,585.10**	**0.00**	**385,638.90**	**385,638.90**

Grant 184099 - 2003-08 Upward Bound Program
Fund 184129 - 2003-08 Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A030612	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00
***Total: 76 - F&A and Internal Allocations**		**27,900.00**	**27,900.00**	**0.00**	**0.00**	**0.00**	**27,900.00**	**27,900.00**
****Total Indirect Cost Expenditures**		**27,900.00**	**27,900.00**	**0.00**	**0.00**	**0.00**	**27,900.00**	**27,900.00**
*****Total Expenditures**		**455,124.00**	**455,124.00**	**41,585.10**	**41,585.10**	**0.00**	**413,538.90**	**413,538.90**
Revenue								
530000	Federal Programs	0.00	0.00	41,585.10	41,585.10	0.00	(41,585.10)	(41,585.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,585.10**	**41,585.10**	**0.00**	**(41,585.10)**	**(41,585.10)**
*****Total Revenue**		**0.00**	**0.00**	**41,585.10**	**41,585.10**	**0.00**	**(41,585.10)**	**(41,585.10)**

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**366.00**	**0.00**	**(366.00)**	**(366.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**366.00**	**0.00**	**(366.00)**	**(366.00)**
760300 F&A Expenditures	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**29.28**	**0.00**	**(29.28)**	**(29.28)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**29.28**	**0.00**	**(29.28)**	**(29.28)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**395.28**	**0.00**	**(395.28)**	**(395.28)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**395.28**	**0.00**	**(395.28)**	**(395.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**395.28**	**0.00**	**(395.28)**	**(395.28)**

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.83	6.83	0.00	(6.83)	(6.83)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**6.83**	**6.83**	**0.00**	**(6.83)**	**(6.83)**
713000 Printing & Copying-General	0.00	0.00	67.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**67.00**	**67.00**	**0.00**	**(67.00)**	**(67.00)**
***Total: 71 - Support**	**0.00**	**0.00**	**67.00**	**67.00**	**0.00**	**(67.00)**	**(67.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**148.83**	**148.83**	**0.00**	**(148.83)**	**(148.83)**
760300 F&A Expenditures	0.00	0.00	11.91	11.91	0.00	(11.91)	(11.91)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**11.91**	**11.91**	**0.00**	**(11.91)**	**(11.91)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**11.91**	**11.91**	**0.00**	**(11.91)**	**(11.91)**
*****Total Expenditures**	**0.00**	**0.00**	**160.74**	**160.74**	**0.00**	**(160.74)**	**(160.74)**
Revenue							
530000 Federal Programs	0.00	0.00	160.74	160.74	0.00	(160.74)	(160.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**160.74**	**160.74**	**0.00**	**(160.74)**	**(160.74)**
*****Total Revenue**	**0.00**	**0.00**	**160.74**	**160.74**	**0.00**	**(160.74)**	**(160.74)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	340.89	0.00	(340.89)	(340.89)
61SNWS	College Work Study	25,200,000.00	(11,900,000.00)	125.40	1,330,987.10	0.00	23,869,012.90	(13,230,987.10)
***Total: 61 - Salaries and Wages**		**25,200,000.00**	**(11,900,000.00)**	**125.40**	**1,331,327.99**	**0.00**	**23,868,672.01**	**(13,231,327.99)**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	281,342.00	0.00	(281,342.00)	(281,342.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**281,342.00**	**0.00**	**(281,342.00)**	**(281,342.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**281,342.00**	**0.00**	**(281,342.00)**	**(281,342.00)**
722320	Other Financial Aid-Tuition Waivers	2,380,391.46	2,380,391.46	0.00	0.00	0.00	2,380,391.46	2,380,391.46
***Total: 72 - Student and/or Participant Support**		**2,380,391.46**	**2,380,391.46**	**0.00**	**0.00**	**0.00**	**2,380,391.46**	**2,380,391.46**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**27,580,391.46**	**(9,519,608.54)**	**125.40**	**2,378,816.99**	**0.00**	**25,201,574.47**	**(11,898,425.53)**
*****Total Expenditures**		**27,580,391.46**	**(9,519,608.54)**	**125.40**	**2,378,816.99**	**0.00**	**25,201,574.47**	**(11,898,425.53)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,161,492.25	0.00	(2,161,492.25)	(2,161,492.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,161,492.25**	**0.00**	**(2,161,492.25)**	**(2,161,492.25)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,380,391.25**	**0.00**	**(2,380,391.25)**	**(2,380,391.25)**

Grant 184111 - 2004-2005 Pell Grant
Fund 184111 - 2004-2005 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063041055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,750,158.16	4,750,158.16	0.00	4,750,158.16	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,750,158.16	0.00	(4,750,158.16)	(4,750,158.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,750,158.16**	**0.00**	**(4,750,158.16)**	**(4,750,158.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,750,158.16**	**0.00**	**(4,750,158.16)**	**(4,750,158.16)**

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A042524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,650,651.00)
722320	Other Financial Aid-Tuition Waivers	1,987,988.00	1,987,988.00	0.00	0.00	0.00	1,987,988.00	1,987,988.00
***Total: 72 - Student and/or Participant Support**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,987,988.00**	**0.00**	**(1,987,988.00)**	**(1,987,988.00)**

Grant 184FP6 - 2005-2006 Pell Grant
Fund 184FP6 - 2005-2006 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063051055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722320 Other Financial Aid-Tuition Waivers	4,433,237.45	4,433,237.45	(2,394.75)	4,434,892.70	0.00	(1,655.25)	(1,655.25)
***Total: 72 - Student and/or Participant Support**	**4,433,237.45**	**4,433,237.45**	**(2,394.75)**	**4,434,892.70**	**0.00**	**(1,655.25)**	**(1,655.25)**
****Total Direct Cost Expenditures**	**4,433,237.45**	**4,433,237.45**	**(2,394.75)**	**4,434,892.70**	**0.00**	**(1,655.25)**	**(1,655.25)**
*****Total Expenditures**	**4,433,237.45**	**4,433,237.45**	**(2,394.75)**	**4,434,892.70**	**0.00**	**(1,655.25)**	**(1,655.25)**
Revenue							
530000 Federal Programs	0.00	0.00	(2,250.00)	4,433,237.45	0.00	(4,433,237.45)	(4,433,237.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(2,250.00)**	**4,433,237.45**	**0.00**	**(4,433,237.45)**	**(4,433,237.45)**
*****Total Revenue**	**0.00**	**0.00**	**(2,250.00)**	**4,433,237.45**	**0.00**	**(4,433,237.45)**	**(4,433,237.45)**

Grant 184FS6 - 2005-2006 SEOG Grant
Fund 184FS6 - 2005-2006 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	10,448.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,977,270.92	1,977,270.92	(33,074.92)	2,608,859.00	0.00	(631,588.08)	(631,588.08)
***Total: 72 - Student and/or Participant Support**		**1,977,270.92**	**1,977,270.92**	**(22,626.92)**	**1,956,644.00**	**0.00**	**20,626.92**	**20,626.92**
****Total Direct Cost Expenditures**		**1,977,270.92**	**1,977,270.92**	**(22,626.92)**	**1,956,644.00**	**0.00**	**20,626.92**	**20,626.92**
*****Total Expenditures**		**1,977,270.92**	**1,977,270.92**	**(22,626.92)**	**1,956,644.00**	**0.00**	**20,626.92**	**20,626.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	(31,344.00)	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(31,344.00)**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**(31,344.00)**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FC6 - 2005-2006 CWS Community Dev

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	2,248.80	22,488.00	0.00	(22,488.00)	(22,488.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,248.80**	**22,488.00**	**0.00**	**(22,488.00)**	**(22,488.00)**
*****Total Revenue**	**0.00**	**0.00**	**2,248.80**	**22,488.00**	**0.00**	**(22,488.00)**	**(22,488.00)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FJ6 - 2005-2006 CWS Job Locator

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	2,248.80	22,488.00	0.00	(22,488.00)	(22,488.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,248.80**	**22,488.00**	**0.00**	**(22,488.00)**	**(22,488.00)**
*****Total Revenue**	**0.00**	**0.00**	**2,248.80**	**22,488.00**	**0.00**	**(22,488.00)**	**(22,488.00)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FW6 - 2005-2006 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,138,993.00	14,738,993.00	105,397.42	1,413,518.49	0.00	725,474.51	13,325,474.51
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**14,738,993.00**	**105,397.42**	**1,413,518.49**	**0.00**	**725,474.51**	**13,325,474.51**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	291,164.00	0.00	(291,164.00)	(291,164.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**291,164.00**	**0.00**	**(291,164.00)**	**(291,164.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**291,164.00**	**0.00**	**(291,164.00)**	**(291,164.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**14,738,993.00**	**105,397.42**	**2,251,930.49**	**0.00**	**(112,937.49)**	**12,487,062.51**
*****Total Expenditures**		**2,138,993.00**	**14,738,993.00**	**105,397.42**	**2,251,930.49**	**0.00**	**(112,937.49)**	**12,487,062.51**
Revenue								
530000	Federal Programs	0.00	0.00	64,060.63	1,991,694.70	0.00	(1,991,694.70)	(1,991,694.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**64,060.63**	**1,991,694.70**	**0.00**	**(1,991,694.70)**	**(1,991,694.70)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**64,060.63**	**2,210,593.70**	**0.00**	**(2,210,593.70)**	**(2,210,593.70)**

Grant 110049 - Grade Recov/Full Taper Sawing
Fund 110049 - Us Dept of Agriculture for Ser

Status: Active
FMGR: Howard, Theodore E

Type: Other

PI: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7100	In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel		**0.00**	**800.00**	**0.00**	**1,789.18**	**0.00**	**(1,789.18)**	**(989.18)**
7111	Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support		**0.00**	**6,679.00**	**0.00**	**8,689.82**	**0.00**	**(8,689.82)**	**(2,010.82)**
***Total: 71 - Support**		**0.00**	**7,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000	Federal Programs	0.00	0.00	0.05	0.05	0.00	(0.05)	(0.05)
5313	Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,478.95**	**0.05**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**
*****Total Revenue**		**0.00**	**10,478.95**	**0.05**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**

Grant 110053 - Lutein Bioavailability
Status: Active
Type: Grant
Fund 110053 - LUTEIN BIOAVAILABILITY
FMGR: Curran-Celentano, Joanne

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/20/2005	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBPBDK			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,934.08	0.00	(15,934.08)	(15,934.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	89,143.00	89,143.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,453.08	0.00	(43,453.08)	(43,453.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,790.74	0.00	(32,790.74)	(32,790.74)
611Q90	Post Doc	0.00	0.00	0.00	15,603.49	0.00	(15,603.49)	(15,603.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,639.28	0.00	(77,639.28)	(77,639.28)
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	100,660.00	100,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,101.23	0.00	(13,101.23)	(13,101.23)
615F10	PAT	0.00	0.00	4,023.00	113,866.68	0.00	(113,866.68)	(113,866.68)
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	177,419.00	177,419.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,062.00	0.00	(4,062.00)	(4,062.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	0.00	0.00	819.50	3,415.07	0.00	(3,415.07)	(3,415.07)
***Total: 61 - Salaries and Wages**		**367,222.00**	**367,222.00**	**4,842.50**	**319,893.65**	**0.00**	**47,328.35**	**47,328.35**
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	1,745.97	55,230.20	0.00	17,224.80	17,224.80
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,888.23	0.00	(7,888.23)	(7,888.23)
***Total: 65 - Fringe Benefits**		**72,455.00**	**72,455.00**	**1,745.97**	**63,118.43**	**0.00**	**9,336.57**	**9,336.57**
710000	In-State Travel	0.00	0.00	0.00	584.47	0.00	(584.47)	(584.47)
710100	Out-of-State Travel	0.00	0.00	0.00	6,388.32	0.00	(6,388.32)	(6,388.32)
710200	Foreign Travel	0.00	0.00	0.00	728.89	0.00	(728.89)	(728.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.44	0.00	(1,865.44)	(1,865.44)
710400	Student or Non-Emp Travel	0.00	0.00	1,076.06	1,572.96	0.00	(1,572.96)	(1,572.96)
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Travel		**13,500.00**	**13,500.00**	**1,076.06**	**11,140.08**	**0.00**	**2,359.92**	**2,359.92**
711100	Supplies-General	72,250.00	72,250.00	0.00	4,157.80	0.00	68,092.20	68,092.20
711200	Research Supplies	0.00	0.00	0.00	81,108.36	0.00	(81,108.36)	(81,108.36)
713000	Printing & Copying-General	0.00	0.00	0.00	774.14	0.00	(774.14)	(774.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
714030	Postage-Express Mail	0.00	0.00	0.00	267.09	0.00	(267.09)	(267.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,620.50	0.00	(3,620.50)	(3,620.50)
716100	Rentals & Leases-General	0.00	0.00	15.96	515.07	0.00	(515.07)	(515.07)
717200	Other Professional Services-General	0.00	0.00	0.00	8,175.96	0.00	(8,175.96)	(8,175.96)
718000	Telecom-General	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)

Grant 110053 - Lutein Bioavailability
Status: Active
Type: Grant
Fund 110053 - LUTEIN BIOAVAILABILITY
FMGR: Curran-Celentano, Joanne

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/20/2005	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBPBDK			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	553.31	0.00	(553.31)	(553.31)
Subtotal: Non-Travel Support		**72,250.00**	**72,250.00**	**15.96**	**99,552.99**	**0.00**	**(27,302.99)**	**(27,302.99)**
***Total: 71 - Support**		**85,750.00**	**85,750.00**	**1,092.02**	**110,693.07**	**0.00**	**(24,943.07)**	**(24,943.07)**
721100	Assistantships	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,777.75	0.00	(14,777.75)	(14,777.75)
722200	Participant Support	21,000.00	21,000.00	0.00	380.00	0.00	20,620.00	20,620.00
***Total: 72 - Student and/or Participant Support**		**21,000.00**	**21,000.00**	**0.00**	**15,379.75**	**0.00**	**5,620.25**	**5,620.25**
730001	Subcontracts 01	0.00	0.00	0.00	57,561.91	336.09	(57,898.00)	(57,898.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**57,561.91**	**336.09**	**(57,898.00)**	**(57,898.00)**
740000	Cap Equipment	101,577.00	101,577.00	0.00	108,733.21	0.00	(7,156.21)	(7,156.21)
***Total: 74 - Capitalizable Plant and Equipment**		**101,577.00**	**101,577.00**	**0.00**	**108,733.21**	**0.00**	**(7,156.21)**	**(7,156.21)**
****Total Direct Cost Expenditures**		**648,004.00**	**648,004.00**	**7,680.49**	**675,380.02**	**336.09**	**(27,712.11)**	**(27,712.11)**
760300	F&A Expenditures	151,996.00	151,996.00	1,801.07	120,297.54	0.00	31,698.46	31,698.46
***Total: 76 - F&A and Internal Allocations**		**151,996.00**	**151,996.00**	**1,801.07**	**120,297.54**	**0.00**	**31,698.46**	**31,698.46**
****Total Indirect Cost Expenditures**		**151,996.00**	**151,996.00**	**1,801.07**	**120,297.54**	**0.00**	**31,698.46**	**31,698.46**
*****Total Expenditures**		**800,000.00**	**800,000.00**	**9,481.56**	**795,677.56**	**336.09**	**3,986.35**	**3,986.35**
Revenue								
530000	Federal Programs	800,000.00	800,000.00	9,481.56	795,677.56	0.00	4,322.44	4,322.44
***Total: 53 - Sponsored Programs**		**800,000.00**	**800,000.00**	**9,481.56**	**795,677.56**	**0.00**	**4,322.44**	**4,322.44**
*****Total Revenue**		**800,000.00**	**800,000.00**	**9,481.56**	**795,677.56**	**0.00**	**4,322.44**	**4,322.44**

Grant 110053 - Lutein Bioavailability
Status: Active
Type: Grant
Fund 15C213 - Lutein Bioavailability-Cost Sh
FMGR: Kopsell, Dean A

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.206	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:						

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,305.92	0.00	(16,305.92)	(16,305.92)
611Q90	Post Doc	0.00	0.00	0.00	14,010.26	0.00	(14,010.26)	(14,010.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,000.00**	**0.00**	**30,316.18**	**0.00**	**(30,316.18)**	**(2,316.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,360.00	0.00	8,038.79	0.00	(8,038.79)	2,321.21
***Total: 65 - Fringe Benefits**		**0.00**	**10,360.00**	**0.00**	**8,038.79**	**0.00**	**(8,038.79)**	**2,321.21**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**38,360.00**	**0.00**	**38,354.97**	**0.00**	**(38,354.97)**	**5.03**
760300	F&A Expenditures	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,262.00**	**0.00**	**17,438.66**	**0.00**	**(17,438.66)**	**(176.66)**
****Total Indirect Cost Expenditures**		**0.00**	**17,262.00**	**0.00**	**17,438.66**	**0.00**	**(17,438.66)**	**(176.66)**
*****Total Expenditures**		**0.00**	**55,622.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(171.63)**
Revenue								
532000	Cost Sharing	0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
***Total: 53 - Sponsored Programs**		**0.00**	**55,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,622.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	55,793.63	0.00	(55,793.63)	(55,793.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(55,793.63)**
*****Total Revenue**		**0.00**	**55,622.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(171.63)**

Grant 110055 - Regional Forest Ecosystems
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	01CA11242343073	CFDA #: 10.652
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006	

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110059 - SUCCESS OF NORHTERN GOSHAWKS
Fund 110059 - SUCCESS OF NORHTERN GOSHAWKS

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/5/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	01-CA-11242343-108	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	530000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	6,184.75	0.00	(6,184.75)	(6,184.75)
61SNWS	College Work Study	0.00	0.00	0.00	439.78	0.00	(439.78)	(439.78)
61SNZ0	Student Labor Unallocated(Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
***Total: 61 - Salaries and Wages**		**6,458.00**	**6,458.00**	**0.00**	**6,624.53**	**0.00**	**(166.53)**	**(166.53)**
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**542.00**	**542.00**	**0.00**	**0.00**	**0.00**	**542.00**	**542.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	165.75	0.00	(165.75)	(165.75)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**165.75**	**0.00**	**3,834.25**	**3,834.25**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	305.64	2,867.98	0.00	(2,867.98)	(2,867.98)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**305.64**	**2,867.98**	**0.00**	**(1,867.98)**	**(1,867.98)**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**305.64**	**3,033.73**	**0.00**	**1,966.27**	**1,966.27**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**305.64**	**9,658.26**	**0.00**	**2,341.74**	**2,341.74**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**305.64**	**9,658.26**	**0.00**	**2,341.74**	**2,341.74**
Revenue								
530000	Federal Programs	12,000.00	12,000.00	305.64	9,658.26	0.00	2,341.74	2,341.74
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**305.64**	**9,658.26**	**0.00**	**2,341.74**	**2,341.74**
*****Total Revenue**		**12,000.00**	**12,000.00**	**305.64**	**9,658.26**	**0.00**	**2,341.74**	**2,341.74**

Grant 110071 - Tree Pathology: Ice Damage
Fund 110071 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O

Type: Cooperative Agreement

PI:	Blanchard, Robert O		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	02-CA-11242343-104	CFDA #: 10.652	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	8/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	25,192.00	25,192.00
617F10	Operating Staff	0.00	0.00	0.00	21,685.38	0.00	(21,685.38)	(21,685.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,118.00	7,118.00	0.00	0.00	0.00	7,118.00	7,118.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,013.75	0.00	(2,013.75)	(2,013.75)
***Total: 61 - Salaries and Wages**		**32,310.00**	**32,310.00**	**0.00**	**23,699.13**	**0.00**	**8,610.87**	**8,610.87**
65YF10	Full Fringe Benefit Distr Expe	12,690.00	12,690.00	0.00	8,753.85	0.00	3,936.15	3,936.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	169.16	0.00	(169.16)	(169.16)
***Total: 65 - Fringe Benefits**		**12,690.00**	**12,690.00**	**0.00**	**8,923.01**	**0.00**	**3,766.99**	**3,766.99**
710000	In-State Travel	1,000.00	1,000.00	0.00	355.25	0.00	644.75	644.75
710100	Out-of-State Travel	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**562.75**	**0.00**	**437.25**	**437.25**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	8,247.85	0.00	(8,247.85)	(8,247.85)
717200	Other Professional Services-General	0.00	0.00	0.00	374.10	0.00	(374.10)	(374.10)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**8,621.95**	**0.00**	**(7,621.95)**	**(7,621.95)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**9,184.70**	**0.00**	**(7,184.70)**	**(7,184.70)**
****Total Direct Cost Expenditures**		**47,000.00**	**47,000.00**	**0.00**	**41,806.84**	**0.00**	**5,193.16**	**5,193.16**
*****Total Expenditures**		**47,000.00**	**47,000.00**	**0.00**	**41,806.84**	**0.00**	**5,193.16**	**5,193.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,806.84	0.00	(41,806.84)	(41,806.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,806.84**	**0.00**	**(41,806.84)**	**(41,806.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,806.84**	**0.00**	**(41,806.84)**	**(41,806.84)**

Grant 110071 - Tree Pathology: Ice Damage
Fund 15C277 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O

Type: Cooperative Agreement

PI:	Blanchard, Robert O		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	02-CA-11242343-104	CFDA #: 10.652	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,142.44	0.00	(7,142.44)	(7,142.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	7,198.00	7,198.00
***Total: 61 - Salaries and Wages**		**7,198.00**	**7,198.00**	**0.00**	**7,142.44**	**0.00**	**55.56**	**55.56**
65YF10	Full Fringe Benefit Distr Expe	2,802.00	2,802.00	0.00	2,857.30	0.00	(55.30)	(55.30)
***Total: 65 - Fringe Benefits**		**2,802.00**	**2,802.00**	**0.00**	**2,857.30**	**0.00**	**(55.30)**	**(55.30)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.74**	**0.00**	**0.26**	**0.26**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.89	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.89**	**9,999.73**	**0.00**	**(9,999.73)**	**(9,999.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.89**	**9,999.74**	**0.00**	**(9,999.74)**	**(9,999.74)**

Grant 110080 - Buffer Requirement Amphibians
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2007		

Fund Information

Effective Date:	12/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBNRKB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,648.29	0.00	(30,648.29)	(30,648.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	20,699.00	20,699.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,721.78	0.00	(12,721.78)	(12,721.78)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,284.00	0.00	(8,284.00)	(8,284.00)
611Q90	Post Doc	87,402.00	87,402.00	0.00	37,815.39	0.00	49,586.61	49,586.61
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,075.15	0.00	(26,075.15)	(26,075.15)
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	34,225.00	34,225.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,000.04	11,618.00	0.00	(11,618.00)	(11,618.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,030.40	22,122.16	0.00	(22,122.16)	(22,122.16)
61SNSH	Student Labor	0.00	0.00	928.00	15,590.75	0.00	(15,590.75)	(15,590.75)
61SNWS	College Work Study	0.00	0.00	0.00	820.20	0.00	(820.20)	(820.20)
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
***Total: 61 - Salaries and Wages**		**188,326.00**	**188,326.00**	**7,958.44**	**165,695.72**	**0.00**	**22,630.28**	**22,630.28**
65YF10	Full Fringe Benefit Distr Expe	28,474.00	28,474.00	0.00	18,241.44	0.00	10,232.56	10,232.56
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	639.75	4,700.94	0.00	(4,700.94)	(4,700.94)
***Total: 65 - Fringe Benefits**		**28,474.00**	**28,474.00**	**639.75**	**22,942.38**	**0.00**	**5,531.62**	**5,531.62**
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710000	In-State Travel	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
710100	Out-of-State Travel	0.00	0.00	3,549.44	39,741.21	0.00	(39,741.21)	(39,741.21)
710300	Conference Registration Fees	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710400	Student or Non-Emp Travel	0.00	0.00	242.70	877.70	0.00	(877.70)	(877.70)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	8,099.07	2,491.93	(10,591.00)	(10,591.00)
Subtotal: Travel		**21,000.00**	**21,000.00**	**3,792.14**	**49,531.58**	**2,491.93**	**(31,023.51)**	**(31,023.51)**
711100	Supplies-General	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	62,152.00	62,152.00
711200	Research Supplies	0.00	0.00	645.21	30,489.85	495.00	(30,984.85)	(30,984.85)
714030	Postage-Express Mail	0.00	0.00	0.00	47.29	0.00	(47.29)	(47.29)
716120	Rentals-Property or Room	0.00	0.00	1,800.00	15,300.00	9,000.00	(24,300.00)	(24,300.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**62,152.00**	**62,152.00**	**2,445.21**	**46,752.98**	**9,495.00**	**5,904.02**	**5,904.02**
***Total: 71 - Support**		**83,152.00**	**83,152.00**	**6,237.35**	**96,284.56**	**11,986.93**	**(25,119.49)**	**(25,119.49)**

Grant 110080 - Buffer Requirement Amphibians
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2007		

Fund Information

Effective Date:	12/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBNRKB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,167.75	0.00	(12,167.75)	(12,167.75)
***Total: 72 - Student and/or Participant Support**		**15,950.00**	**15,950.00**	**0.00**	**12,167.75**	**0.00**	**3,782.25**	**3,782.25**
****Total Direct Cost Expenditures**		**315,902.00**	**315,902.00**	**14,835.54**	**297,090.41**	**11,986.93**	**6,824.66**	**6,824.66**
760300	F&A Expenditures	74,098.00	74,098.00	3,478.92	66,814.40	0.00	7,283.60	7,283.60
***Total: 76 - F&A and Internal Allocations**		**74,098.00**	**74,098.00**	**3,478.92**	**66,814.40**	**0.00**	**7,283.60**	**7,283.60**
****Total Indirect Cost Expenditures**		**74,098.00**	**74,098.00**	**3,478.92**	**66,814.40**	**0.00**	**7,283.60**	**7,283.60**
*****Total Expenditures**		**390,000.00**	**390,000.00**	**18,314.46**	**363,904.81**	**11,986.93**	**14,108.26**	**14,108.26**
Revenue								
530000	Federal Programs	0.00	0.00	18,314.46	363,904.81	0.00	(363,904.81)	(363,904.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,314.46**	**363,904.81**	**0.00**	**(363,904.81)**	**(363,904.81)**
*****Total Revenue**		**0.00**	**0.00**	**18,314.46**	**363,904.81**	**0.00**	**(363,904.81)**	**(363,904.81)**

Grant 110081 - Rainbow Trout Coop Agreement
Fund 110081 - Rainbow Trout Cooperative Agreement

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 110081 - Rainbow Trout Coop Agreement
Fund 15C306 - Rainbow Trout Cooperative Agreement

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		

Fund Information

Effective Date:	4/15/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,012.69	0.00	(4,012.69)	(4,012.69)
714030	Postage-Express Mail	0.00	0.00	0.00	42.42	0.00	(42.42)	(42.42)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**4,055.11**	**0.00**	**(4,055.11)**	**944.89**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**4,055.11**	**0.00**	**(4,055.11)**	**944.89**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,055.11**	**0.00**	**(4,055.11)**	**944.89**
760300	F&A Expenditures	0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**950.91**	**0.00**	**(950.91)**	**(950.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**950.91**	**0.00**	**(950.91)**	**(950.91)**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,006.02**	**0.00**	**(5,006.02)**	**(6.02)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,006.02	0.00	(5,006.02)	(5,006.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,006.02**	**0.00**	**(5,006.02)**	**(5,006.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,006.02**	**0.00**	**(5,006.02)**	**(5,006.02)**

Grant 110082 - Diploid Platform Strawberry
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		

Fund Information

Effective Date:	6/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBPBTD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110082 - Diploid Platform Strawberry
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		

Fund Information

Effective Date:	6/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBPBTD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	12,812.00	12,812.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,124.95	0.00	(3,124.95)	(3,124.95)
615F10	PAT	0.00	0.00	1,006.59	40,106.33	0.00	(40,106.33)	(40,106.33)
615NZ0	PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	61,376.00	61,376.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,170.00	10,707.50	0.00	(10,707.50)	(10,707.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,607.77	0.00	(23,607.77)	(23,607.77)
61SNWS	College Work Study	0.00	0.00	0.00	2,619.04	0.00	(2,619.04)	(2,619.04)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**81,188.00**	**81,188.00**	**2,176.59**	**80,184.34**	**0.00**	**1,003.66**	**1,003.66**
65YF10	Full Fringe Benefit Distr Expe	28,860.00	28,860.00	436.86	16,546.12	0.00	12,313.88	12,313.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.47	959.47	0.00	(959.47)	(959.47)
***Total: 65 - Fringe Benefits**		**28,860.00**	**28,860.00**	**543.33**	**17,505.59**	**0.00**	**11,354.41**	**11,354.41**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,014.87	0.00	(4,014.87)	(4,014.87)
710200	Foreign Travel	0.00	0.00	0.00	786.99	0.00	(786.99)	(786.99)
710300	Conference Registration Fees	0.00	0.00	0.00	2,036.91	0.00	(2,036.91)	(2,036.91)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,838.77**	**0.00**	**(838.77)**	**(838.77)**
711100	Supplies-General	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	71,653.00	71,653.00
711200	Research Supplies	0.00	0.00	2,686.49	60,232.19	0.00	(60,232.19)	(60,232.19)
713000	Printing & Copying-General	0.00	0.00	37.50	142.25	0.00	(142.25)	(142.25)
714030	Postage-Express Mail	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	432.19	100.00	(532.19)	(532.19)
717200	Other Professional Services-General	0.00	0.00	0.00	11,472.42	0.00	(11,472.42)	(11,472.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	354.20	0.00	(354.20)	(354.20)
Subtotal: Non-Travel Support		**71,653.00**	**71,653.00**	**2,736.64**	**75,839.85**	**100.00**	**(4,286.85)**	**(4,286.85)**
***Total: 71 - Support**		**77,653.00**	**77,653.00**	**2,736.64**	**82,678.62**	**100.00**	**(5,125.62)**	**(5,125.62)**
740000	Cap Equipment	9,900.00	9,900.00	0.00	6,752.94	0.00	3,147.06	3,147.06
***Total: 74 - Capitalizable Plant and Equipment**		**9,900.00**	**9,900.00**	**0.00**	**6,752.94**	**0.00**	**3,147.06**	**3,147.06**
****Total Direct Cost Expenditures**		**197,601.00**	**197,601.00**	**5,456.56**	**187,121.49**	**100.00**	**10,379.51**	**10,379.51**
760300	F&A Expenditures	46,441.00	46,441.00	1,279.58	43,880.26	0.00	2,560.74	2,560.74

Grant 110082 - Diploid Platform Strawberry
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		

Fund Information

Effective Date:	6/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBPBTD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**46,441.00**	**46,441.00**	**1,279.58**	**43,880.26**	**0.00**	**2,560.74**	**2,560.74**
****Total Indirect Cost Expenditures**	**46,441.00**	**46,441.00**	**1,279.58**	**43,880.26**	**0.00**	**2,560.74**	**2,560.74**
*****Total Expenditures**	**244,042.00**	**244,042.00**	**6,736.14**	**231,001.75**	**100.00**	**12,940.25**	**12,940.25**
Revenue							
530000 Federal Programs	0.00	0.00	6,736.14	231,001.75	0.00	(231,001.75)	(231,001.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,736.14**	**231,001.75**	**0.00**	**(231,001.75)**	**(231,001.75)**
*****Total Revenue**	**0.00**	**0.00**	**6,736.14**	**231,001.75**	**0.00**	**(231,001.75)**	**(231,001.75)**

Grant 110084 - Analysis of Amphibian Dispersal
Fund 110084 - Amphibian Dispersal in Forests

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI: Litvaitis, Marianne K
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2003-35101-13728 CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 08/15/2003 - 08/14/2006

Fund Information
Effective Date: 8/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBZOMA

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,138.02	0.00	(32,138.02)	(32,138.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,904.00	31,904.00	0.00	0.00	0.00	31,904.00	31,904.00
***Total: 61 - Salaries and Wages**		**31,904.00**	**31,904.00**	**0.00**	**32,138.02**	**0.00**	**(234.02)**	**(234.02)**
65YF10	Full Fringe Benefit Distr Expe	12,378.00	12,378.00	0.00	13,041.49	0.00	(663.49)	(663.49)
***Total: 65 - Fringe Benefits**		**12,378.00**	**12,378.00**	**0.00**	**13,041.49**	**0.00**	**(663.49)**	**(663.49)**
710100	Out-of-State Travel	0.00	0.00	0.00	299.54	0.00	(299.54)	(299.54)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**299.54**	**0.00**	**(299.54)**	**(299.54)**
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200	Research Supplies	0.00	0.00	119.50	13,748.40	0.00	(13,748.40)	(13,748.40)
713000	Printing & Copying-General	0.00	0.00	23.49	46.88	0.00	(46.88)	(46.88)
713015	Printing & Copying-Departmental	0.00	0.00	0.65	17.95	0.00	(17.95)	(17.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**143.64**	**13,853.23**	**0.00**	**1,646.77**	**1,646.77**
***Total: 71 - Support**		**15,500.00**	**15,500.00**	**143.64**	**14,152.77**	**0.00**	**1,347.23**	**1,347.23**
****Total Direct Cost Expenditures**		**59,782.00**	**59,782.00**	**143.64**	**59,332.28**	**0.00**	**449.72**	**449.72**
760300	F&A Expenditures	14,022.00	14,022.00	33.68	13,913.51	0.00	108.49	108.49
***Total: 76 - F&A and Internal Allocations**		**14,022.00**	**14,022.00**	**33.68**	**13,913.51**	**0.00**	**108.49**	**108.49**
****Total Indirect Cost Expenditures**		**14,022.00**	**14,022.00**	**33.68**	**13,913.51**	**0.00**	**108.49**	**108.49**
*****Total Expenditures**		**73,804.00**	**73,804.00**	**177.32**	**73,245.79**	**0.00**	**558.21**	**558.21**
Revenue								
530000	Federal Programs	0.00	0.00	177.32	73,245.79	0.00	(73,245.79)	(73,245.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**177.32**	**73,245.79**	**0.00**	**(73,245.79)**	**(73,245.79)**
*****Total Revenue**		**0.00**	**0.00**	**177.32**	**73,245.79**	**0.00**	**(73,245.79)**	**(73,245.79)**

Grant 110085 - Sampling Coarse Woody Material
Fund 110085 - Sampling Coarse Woody Material

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35101-13646	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2007		

Fund Information

Effective Date:	8/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBNRMD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,340.00	44,340.00	0.00	0.00	0.00	44,340.00	44,340.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,155.41	18,235.41	0.00	(18,235.41)	(18,235.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,675.22	0.00	(32,675.22)	(32,675.22)
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	68,525.00	68,525.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,916.19	0.00	(12,916.19)	(12,916.19)
615F10	PAT	0.00	0.00	0.00	1,752.84	0.00	(1,752.84)	(1,752.84)
615NZ0	PAT Unallocated Budget (Bud Only)	31,284.00	31,284.00	0.00	0.00	0.00	31,284.00	31,284.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,890.00	34,890.00	0.00	0.00	0.00	34,890.00	34,890.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,169.98	35,725.93	0.00	(35,725.93)	(35,725.93)
61SNSH	Student Labor	0.00	0.00	558.36	16,114.87	0.00	(16,114.87)	(16,114.87)
61SNWS	College Work Study	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
***Total: 61 - Salaries and Wages**		**179,039.00**	**179,039.00**	**12,883.75**	**118,189.73**	**0.00**	**60,849.27**	**60,849.27**
65YF10	Full Fringe Benefit Distr Expe	21,128.00	21,128.00	0.00	760.73	0.00	20,367.27	20,367.27
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,121.61	5,847.54	0.00	(5,847.54)	(5,847.54)
***Total: 65 - Fringe Benefits**		**21,128.00**	**21,128.00**	**1,121.61**	**6,608.27**	**0.00**	**14,519.73**	**14,519.73**
710	Travel	29,550.00	29,550.00	0.00	0.00	0.00	29,550.00	29,550.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,455.98	0.00	(12,455.98)	(12,455.98)
710300	Conference Registration Fees	0.00	0.00	0.00	597.34	0.00	(597.34)	(597.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,677.02	0.00	(3,677.02)	(3,677.02)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	7,202.00	0.00	(7,202.00)	(7,202.00)
Subtotal: Travel		**29,550.00**	**29,550.00**	**0.00**	**23,932.34**	**0.00**	**5,617.66**	**5,617.66**
711100	Supplies-General	0.00	0.00	0.00	1,085.37	0.00	(1,085.37)	(1,085.37)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	0.00	0.00	6,553.70	0.00	(6,553.70)	(6,553.70)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.74	0.00	(45.74)	(45.74)
714030	Postage-Express Mail	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,508.19	0.00	(6,508.19)	(6,508.19)
Subtotal: Non-Travel Support		**9,700.00**	**9,700.00**	**0.00**	**14,216.44**	**0.00**	**(4,516.44)**	**(4,516.44)**
***Total: 71 - Support**		**39,250.00**	**39,250.00**	**0.00**	**38,148.78**	**0.00**	**1,101.22**	**1,101.22**
721100	Assistantships	23,833.00	23,833.00	0.00	0.00	0.00	23,833.00	23,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,344.70	0.00	(20,344.70)	(20,344.70)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,220.75	0.00	(3,220.75)	(3,220.75)
***Total: 72 - Student and/or Participant Support**		**23,833.00**	**23,833.00**	**0.00**	**23,565.45**	**0.00**	**267.55**	**267.55**

Grant 110085 - Sampling Coarse Woody Material
Fund 110085 - Sampling Coarse Woody Material

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35101-13646	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2007		

Fund Information

Effective Date:	8/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBNRMD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**263,250.00**	**263,250.00**	**14,005.36**	**186,512.23**	**0.00**	**76,737.77**	**76,737.77**
760300 F&A Expenditures	61,750.00	61,750.00	3,284.25	43,737.01	0.00	18,012.99	18,012.99
***Total: 76 - F&A and Internal Allocations**	**61,750.00**	**61,750.00**	**3,284.25**	**43,737.01**	**0.00**	**18,012.99**	**18,012.99**
****Total Indirect Cost Expenditures**	**61,750.00**	**61,750.00**	**3,284.25**	**43,737.01**	**0.00**	**18,012.99**	**18,012.99**
*****Total Expenditures**	**325,000.00**	**325,000.00**	**17,289.61**	**230,249.24**	**0.00**	**94,750.76**	**94,750.76**
Revenue							
530000 Federal Programs	0.00	0.00	17,289.61	230,249.24	0.00	(230,249.24)	(230,249.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,289.61**	**230,249.24**	**0.00**	**(230,249.24)**	**(230,249.24)**
*****Total Revenue**	**0.00**	**0.00**	**17,289.61**	**230,249.24**	**0.00**	**(230,249.24)**	**(230,249.24)**

Grant 110086 - Silviculture Practice in Trees
Fund 110086 - Silviculture & Stress in Trees

Status: Active
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	04-CA-11242343-087	CFDA #: 10.652	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008		

Fund Information

Effective Date:	5/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	735.85	0.00	(735.85)	(735.85)
615NZ0	PAT Unallocated Budget (Bud Only)	40,262.00	40,262.00	0.00	0.00	0.00	40,262.00	40,262.00
617F10	Operating Staff	0.00	0.00	0.00	18,638.64	0.00	(18,638.64)	(18,638.64)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,178.58	0.00	(2,178.58)	(2,178.58)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNSH	Student Labor	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
***Total: 61 - Salaries and Wages**		**42,562.00**	**42,562.00**	**0.00**	**22,500.57**	**0.00**	**20,061.43**	**20,061.43**
65YF10	Full Fringe Benefit Distr Expe	16,235.00	16,235.00	0.00	7,712.13	0.00	8,522.87	8,522.87
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.08	0.00	(253.08)	(253.08)
***Total: 65 - Fringe Benefits**		**16,235.00**	**16,235.00**	**0.00**	**7,965.21**	**0.00**	**8,269.79**	**8,269.79**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
711200	Research Supplies	0.00	0.00	637.68	9,558.28	0.00	(9,558.28)	(9,558.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
Subtotal: Non-Travel Support		**8,603.00**	**8,603.00**	**637.68**	**9,636.28**	**0.00**	**(1,033.28)**	**(1,033.28)**
***Total: 71 - Support**		**9,703.00**	**9,703.00**	**637.68**	**9,636.28**	**0.00**	**66.72**	**66.72**
****Total Direct Cost Expenditures**		**68,500.00**	**68,500.00**	**637.68**	**40,102.06**	**0.00**	**28,397.94**	**28,397.94**
*****Total Expenditures**		**68,500.00**	**68,500.00**	**637.68**	**40,102.06**	**0.00**	**28,397.94**	**28,397.94**
Revenue								
530000	Federal Programs	0.00	0.00	637.68	40,102.06	0.00	(40,102.06)	(40,102.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**637.68**	**40,102.06**	**0.00**	**(40,102.06)**	**(40,102.06)**
*****Total Revenue**		**0.00**	**0.00**	**637.68**	**40,102.06**	**0.00**	**(40,102.06)**	**(40,102.06)**

Grant 110087 - Carbon Stock Changes in Forestry an
Fund 110087 - Carbon Stock Forest Changes

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03-CA-11242343-115	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2006		Rev Account:	530000		Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	37,642.95	0.00	(37,642.95)	(37,642.95)
615NZ0	PAT Unallocated Budget (Bud Only)	34,084.00	34,084.00	0.00	0.00	0.00	34,084.00	34,084.00
***Total: 61 - Salaries and Wages**		**34,084.00**	**34,084.00**	**0.00**	**37,642.95**	**0.00**	**(3,558.95)**	**(3,558.95)**
65YF10	Full Fringe Benefit Distr Expe	13,805.00	13,805.00	0.00	15,132.72	0.00	(1,327.72)	(1,327.72)
***Total: 65 - Fringe Benefits**		**13,805.00**	**13,805.00**	**0.00**	**15,132.72**	**0.00**	**(1,327.72)**	**(1,327.72)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Non-Travel Support		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**3,050.00**
***Total: 71 - Support**		**5,050.00**	**5,050.00**	**0.00**	**0.00**	**0.00**	**5,050.00**	**5,050.00**
****Total Direct Cost Expenditures**		**52,939.00**	**52,939.00**	**0.00**	**52,775.67**	**0.00**	**163.33**	**163.33**
*****Total Expenditures**		**52,939.00**	**52,939.00**	**0.00**	**52,775.67**	**0.00**	**163.33**	**163.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,775.67	0.00	(52,775.67)	(52,775.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,775.67**	**0.00**	**(52,775.67)**	**(52,775.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,775.67**	**0.00**	**(52,775.67)**	**(52,775.67)**

Grant 110092 - Calcium Oxalate Pools
Fund 110092 - Calcium Oxalate Pools

Status: Active
FMGR: McDowell, William H.

Type: Cooperative Agreement

PI:	McDowell, William H.		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	04-DG-11242343-003	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,600.00	28,600.00	0.00	0.00	0.00	28,600.00	28,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,657.75	8,687.97	0.00	(8,687.97)	(8,687.97)
615F10	PAT	0.00	0.00	2,966.82	26,099.61	0.00	(26,099.61)	(26,099.61)
615NZ0	PAT Unallocated Budget (Bud Only)	14,418.00	14,418.00	0.00	0.00	0.00	14,418.00	14,418.00
***Total: 61 - Salaries and Wages**		**43,018.00**	**43,018.00**	**6,624.57**	**34,787.58**	**0.00**	**8,230.42**	**8,230.42**
65YF10	Full Fringe Benefit Distr Expe	7,989.00	7,989.00	1,287.60	10,841.29	0.00	(2,852.29)	(2,852.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	332.85	779.76	0.00	(779.76)	(779.76)
***Total: 65 - Fringe Benefits**		**7,989.00**	**7,989.00**	**1,620.45**	**11,621.05**	**0.00**	**(3,632.05)**	**(3,632.05)**
7112	Research Supplies	9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
711200	Research Supplies	0.00	0.00	754.24	5,148.27	0.00	(5,148.27)	(5,148.27)
717200	Other Professional Services-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support		**9,260.00**	**9,260.00**	**754.24**	**5,386.27**	**0.00**	**3,873.73**	**3,873.73**
***Total: 71 - Support**		**9,260.00**	**9,260.00**	**754.24**	**5,386.27**	**0.00**	**3,873.73**	**3,873.73**
****Total Direct Cost Expenditures**		**60,267.00**	**60,267.00**	**8,999.26**	**51,794.90**	**0.00**	**8,472.10**	**8,472.10**
760300	F&A Expenditures	14,136.00	14,136.00	2,110.34	12,145.85	0.00	1,990.15	1,990.15
***Total: 76 - F&A and Internal Allocations**		**14,136.00**	**14,136.00**	**2,110.34**	**12,145.85**	**0.00**	**1,990.15**	**1,990.15**
****Total Indirect Cost Expenditures**		**14,136.00**	**14,136.00**	**2,110.34**	**12,145.85**	**0.00**	**1,990.15**	**1,990.15**
*****Total Expenditures**		**74,403.00**	**74,403.00**	**11,109.60**	**63,940.75**	**0.00**	**10,462.25**	**10,462.25**
Revenue								
530000	Federal Programs	0.00	0.00	11,109.60	63,940.75	0.00	(63,940.75)	(63,940.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,109.60**	**63,940.75**	**0.00**	**(63,940.75)**	**(63,940.75)**
*****Total Revenue**		**0.00**	**0.00**	**11,109.60**	**63,940.75**	**0.00**	**(63,940.75)**	**(63,940.75)**

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2004-35205-14205	CFDA #: 10.206	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		

Fund Information

Effective Date:	1/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBZOTK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,796.00	26,796.00	0.00	0.00	0.00	26,796.00	26,796.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,704.44	0.00	(18,704.44)	(18,704.44)
611Q90	Post Doc	0.00	0.00	4,252.86	44,625.52	0.00	(44,625.52)	(44,625.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,693.33	0.00	(2,693.33)	(2,693.33)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,649.94	0.00	(1,649.94)	(1,649.94)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,000.08	0.00	(11,000.08)	(11,000.08)
615F10	PAT	0.00	0.00	0.00	51,191.56	0.00	(51,191.56)	(51,191.56)
615NZ0	PAT Unallocated Budget (Bud Only)	94,575.00	94,575.00	0.00	0.00	0.00	94,575.00	94,575.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,773.00	1,773.00	0.00	(1,773.00)	(1,773.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,612.00	0.00	(12,612.00)	(12,612.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.43	0.00	(821.43)	(821.43)
61SNZ0	Student Labor Unallocated(Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
***Total: 61 - Salaries and Wages**		**133,981.00**	**133,981.00**	**6,025.86**	**145,086.30**	**0.00**	**(11,105.30)**	**(11,105.30)**
65YF10	Full Fringe Benefit Distr Expe	39,926.00	39,926.00	1,088.73	32,116.68	0.00	7,809.32	7,809.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.35	2,656.55	0.00	(2,656.55)	(2,656.55)
***Total: 65 - Fringe Benefits**		**39,926.00**	**39,926.00**	**1,250.08**	**34,773.23**	**0.00**	**5,152.77**	**5,152.77**
710	Travel	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
710100	Out-of-State Travel	0.00	0.00	0.00	402.45	0.00	(402.45)	(402.45)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.40	0.00	(244.40)	(244.40)
Subtotal: Travel		**6,305.00**	**6,305.00**	**0.00**	**956.85**	**0.00**	**5,348.15**	**5,348.15**
7112	Research Supplies	62,790.00	62,790.00	0.00	0.00	0.00	62,790.00	62,790.00
711200	Research Supplies	0.00	0.00	3,186.59	28,145.58	0.00	(28,145.58)	(28,145.58)
714030	Postage-Express Mail	0.00	0.00	0.00	31.72	0.00	(31.72)	(31.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**62,790.00**	**62,790.00**	**3,186.59**	**38,283.30**	**0.00**	**24,506.70**	**24,506.70**
***Total: 71 - Support**		**69,095.00**	**69,095.00**	**3,186.59**	**39,240.15**	**0.00**	**29,854.85**	**29,854.85**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,087.16	0.00	(1,087.16)	(1,087.16)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,087.16**	**0.00**	**(1,087.16)**	**(1,087.16)**
****Total Direct Cost Expenditures**		**243,002.00**	**243,002.00**	**10,462.53**	**220,186.84**	**0.00**	**22,815.16**	**22,815.16**
760300	F&A Expenditures	56,998.00	56,998.00	2,453.45	51,633.69	0.00	5,364.31	5,364.31

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2004-35205-14205	CFDA #: 10.206	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		

Fund Information

Effective Date:	1/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBZOTK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**56,998.00**	**56,998.00**	**2,453.45**	**51,633.69**	**0.00**	**5,364.31**	**5,364.31**
****Total Indirect Cost Expenditures**	**56,998.00**	**56,998.00**	**2,453.45**	**51,633.69**	**0.00**	**5,364.31**	**5,364.31**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**12,915.98**	**271,820.53**	**0.00**	**28,179.47**	**28,179.47**
Revenue							
530000 Federal Programs	0.00	0.00	12,915.98	271,820.53	0.00	(271,820.53)	(271,820.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,915.98**	**271,820.53**	**0.00**	**(271,820.53)**	**(271,820.53)**
*****Total Revenue**	**0.00**	**0.00**	**12,915.98**	**271,820.53**	**0.00**	**(271,820.53)**	**(271,820.53)**

Grant 110095 - Analysis of Polyamines
Fund 110095 - Analysis of Polyamines

Status: Active
FMGR: Minocha, Subhash C

Type: Contract

PI:	Minocha, Subhash C		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	PO 43-3K84-3-1033	CFDA #: H	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 110105 - Gene Pair Haplotypes & Sequence
Fund 110105 - Gene Pair Haplotypes and Sequences

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2005-35300-15467	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008		

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	33,380.00	33,380.00	0.00	0.00	0.00	33,380.00	33,380.00
615F10	PAT	0.00	0.00	2,768.13	19,125.30	0.00	(19,125.30)	(19,125.30)
615NZ0	PAT Unallocated Budget (Bud Only)	37,479.00	37,479.00	0.00	0.00	0.00	37,479.00	37,479.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,625.00	0.00	(6,625.00)	(6,625.00)
61SNWS	College Work Study	0.00	0.00	432.00	559.35	0.00	(559.35)	(559.35)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**74,859.00**	**74,859.00**	**3,200.13**	**26,309.65**	**0.00**	**48,549.35**	**48,549.35**
65YF10	Full Fringe Benefit Distr Expe	15,364.00	15,364.00	1,201.38	8,300.45	0.00	7,063.55	7,063.55
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	602.88	0.00	(602.88)	(602.88)
***Total: 65 - Fringe Benefits**		**15,364.00**	**15,364.00**	**1,201.38**	**8,903.33**	**0.00**	**6,460.67**	**6,460.67**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,280.14	0.00	(2,280.14)	(2,280.14)
710200	Foreign Travel	0.00	0.00	0.00	1,648.09	0.00	(1,648.09)	(1,648.09)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**4,403.23**	**0.00**	**96.77**	**96.77**
7112	Research Supplies	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
711200	Research Supplies	0.00	0.00	153.00	9,627.62	0.00	(9,627.62)	(9,627.62)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
714030	Postage-Express Mail	0.00	0.00	0.00	33.98	0.00	(33.98)	(33.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00	17,150.00
Subtotal: Non-Travel Support		**38,910.00**	**38,910.00**	**153.00**	**9,767.60**	**0.00**	**29,142.40**	**29,142.40**
***Total: 71 - Support**		**43,410.00**	**43,410.00**	**153.00**	**14,170.83**	**0.00**	**29,239.17**	**29,239.17**
730001	Subcontracts 01	141,367.00	141,367.00	0.00	0.00	0.00	141,367.00	141,367.00
730002	Subcontracts 02	0.00	0.00	823.35	22,917.57	118,449.43	(141,367.00)	(141,367.00)
***Total: 73 - Subcontracts**		**141,367.00**	**141,367.00**	**823.35**	**22,917.57**	**118,449.43**	**0.00**	**0.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**280,000.00**	**280,000.00**	**5,377.86**	**72,301.38**	**118,449.43**	**89,249.19**	**89,249.19**
760300	F&A Expenditures	70,000.00	70,000.00	1,344.46	18,075.37	0.00	51,924.63	51,924.63
***Total: 76 - F&A and Internal Allocations**		**70,000.00**	**70,000.00**	**1,344.46**	**18,075.37**	**0.00**	**51,924.63**	**51,924.63**
****Total Indirect Cost Expenditures**		**70,000.00**	**70,000.00**	**1,344.46**	**18,075.37**	**0.00**	**51,924.63**	**51,924.63**

Grant 110105 - Gene Pair Haplotypes & Sequence
Fund 110105 - Gene Pair Haplotypes and Sequences

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/26/2005	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2005-35300-15467	CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**350,000.00**	**350,000.00**	**6,722.32**	**90,376.75**	**118,449.43**	**141,173.82**	**141,173.82**
Revenue							
530000 Federal Programs	0.00	0.00	6,722.32	90,376.75	0.00	(90,376.75)	(90,376.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,722.32**	**90,376.75**	**0.00**	**(90,376.75)**	**(90,376.75)**
*****Total Revenue**	**0.00**	**0.00**	**6,722.32**	**90,376.75**	**0.00**	**(90,376.75)**	**(90,376.75)**

Grant 110109 - Regional Patterns of Forest Carbon
Fund 110109 - Regional Patterns of Forest Carbon

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/8/2006	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	05-DG-11242343-074	CFDA #: 10.652	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/01/2005 - 09/30/2008		Rev Account:	530000				Idc Waiver NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110109 - Regional Patterns of Forest Carbon
Fund 110109 - Regional Patterns of Forest Carbon

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	05-DG-11242343-074	CFDA #: 10.652	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	08/01/2005 - 09/30/2008		

Fund Information

Effective Date:	2/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	63,360.00	63,360.00	5,517.25	5,517.25	0.00	57,842.75	57,842.75
613NZ0	Grad Unallocated Budget (Bud Only)	36,670.00	36,670.00	0.00	0.00	0.00	36,670.00	36,670.00
***Total: 61 - Salaries and Wages**		**100,030.00**	**100,030.00**	**5,517.25**	**5,517.25**	**0.00**	**94,512.75**	**94,512.75**
65YF10	Full Fringe Benefit Distr Expe	17,075.00	17,075.00	1,412.42	1,412.42	0.00	15,662.58	15,662.58
***Total: 65 - Fringe Benefits**		**17,075.00**	**17,075.00**	**1,412.42**	**1,412.42**	**0.00**	**15,662.58**	**15,662.58**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	594.94	0.00	(594.94)	(594.94)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**594.94**	**0.00**	**3,005.06**	**3,005.06**
7112	Research Supplies	10,942.00	10,942.00	0.00	0.00	0.00	10,942.00	10,942.00
711200	Research Supplies	0.00	0.00	2,176.30	2,176.30	0.00	(2,176.30)	(2,176.30)
Subtotal: Non-Travel Support		**10,942.00**	**10,942.00**	**2,176.30**	**2,176.30**	**0.00**	**8,765.70**	**8,765.70**
***Total: 71 - Support**		**14,542.00**	**14,542.00**	**2,176.30**	**2,771.24**	**0.00**	**11,770.76**	**11,770.76**
721100	Assistantships	19,125.00	19,125.00	0.00	0.00	0.00	19,125.00	19,125.00
***Total: 72 - Student and/or Participant Support**		**19,125.00**	**19,125.00**	**0.00**	**0.00**	**0.00**	**19,125.00**	**19,125.00**
****Total Direct Cost Expenditures**		**150,772.00**	**150,772.00**	**9,105.97**	**9,700.91**	**0.00**	**141,071.09**	**141,071.09**
760300	F&A Expenditures	34,228.00	34,228.00	2,367.54	2,522.22	0.00	31,705.78	31,705.78
***Total: 76 - F&A and Internal Allocations**		**34,228.00**	**34,228.00**	**2,367.54**	**2,522.22**	**0.00**	**31,705.78**	**31,705.78**
****Total Indirect Cost Expenditures**		**34,228.00**	**34,228.00**	**2,367.54**	**2,522.22**	**0.00**	**31,705.78**	**31,705.78**
*****Total Expenditures**		**185,000.00**	**185,000.00**	**11,473.51**	**12,223.13**	**0.00**	**172,776.87**	**172,776.87**
Revenue								
530000	Federal Programs	0.00	0.00	11,473.51	12,223.13	0.00	(12,223.13)	(12,223.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,473.51**	**12,223.13**	**0.00**	**(12,223.13)**	**(12,223.13)**
*****Total Revenue**		**0.00**	**0.00**	**11,473.51**	**12,223.13**	**0.00**	**(12,223.13)**	**(12,223.13)**

Grant 110110 - Calibration Carbon Change Estm
Fund 110110 - Model Calibration for Carbon Change

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI:	Ducey, Mark J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	05-CA-11242343-069	CFDA #: 10.652	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2005 - 09/30/2007		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,414.37	0.00	(6,414.37)	(6,414.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
611Q90	Post Doc	31,675.00	31,675.00	0.00	0.00	0.00	31,675.00	31,675.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,580.00	22,580.00	0.00	0.00	0.00	22,580.00	22,580.00
***Total: 61 - Salaries and Wages**		**60,689.00**	**60,689.00**	**0.00**	**6,414.37**	**0.00**	**54,274.63**	**54,274.63**
65YF10	Full Fringe Benefit Distr Expe	11,944.00	11,944.00	0.00	2,783.85	0.00	9,160.15	9,160.15
***Total: 65 - Fringe Benefits**		**11,944.00**	**11,944.00**	**0.00**	**2,783.85**	**0.00**	**9,160.15**	**9,160.15**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
7112	Research Supplies	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	54.22	54.22	0.00	(54.22)	(54.22)
Subtotal: Non-Travel Support		**3,720.00**	**3,720.00**	**54.22**	**54.22**	**0.00**	**3,665.78**	**3,665.78**
***Total: 71 - Support**		**11,720.00**	**11,720.00**	**54.22**	**54.22**	**0.00**	**11,665.78**	**11,665.78**
****Total Direct Cost Expenditures**		**84,353.00**	**84,353.00**	**54.22**	**9,252.44**	**0.00**	**75,100.56**	**75,100.56**
*****Total Expenditures**		**84,353.00**	**84,353.00**	**54.22**	**9,252.44**	**0.00**	**75,100.56**	**75,100.56**
Revenue								
530000	Federal Programs	0.00	0.00	54.22	9,252.44	0.00	(9,252.44)	(9,252.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**54.22**	**9,252.44**	**0.00**	**(9,252.44)**	**(9,252.44)**
*****Total Revenue**		**0.00**	**0.00**	**54.22**	**9,252.44**	**0.00**	**(9,252.44)**	**(9,252.44)**

Grant 110113 - Aquatic Insect Research
Fund 110113 - Aquatic Insect Research

Status: Active
FMGR: Chandler, Donald S

Type: Contract

PI:	Chandler, Donald S		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	05-CS-11092200-022	CFDA #:	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2006		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Idc Waiver	NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,497.00	1,497.00	0.00	(1,497.00)	(1,497.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
***Total: 61 - Salaries and Wages**		**8,800.00**	**8,800.00**	**1,497.00**	**1,497.00**	**0.00**	**7,303.00**	**7,303.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.23	136.23	0.00	(136.23)	(136.23)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**136.23**	**136.23**	**0.00**	**(136.23)**	**(136.23)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	340.80	340.80	0.00	(340.80)	(340.80)
Subtotal: Travel		**500.00**	**500.00**	**340.80**	**340.80**	**0.00**	**159.20**	**159.20**
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200	Research Supplies	0.00	0.00	142.80	348.10	0.00	(348.10)	(348.10)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**142.80**	**348.10**	**0.00**	**351.90**	**351.90**
***Total: 71 - Support**		**1,200.00**	**1,200.00**	**483.60**	**688.90**	**0.00**	**511.10**	**511.10**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**2,116.83**	**2,322.13**	**0.00**	**7,677.87**	**7,677.87**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**2,116.83**	**2,322.13**	**0.00**	**7,677.87**	**7,677.87**
Revenue								
530000	Federal Programs	0.00	0.00	2,116.83	2,322.13	0.00	(2,322.13)	(2,322.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,116.83**	**2,322.13**	**0.00**	**(2,322.13)**	**(2,322.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,116.83**	**2,322.13**	**0.00**	**(2,322.13)**	**(2,322.13)**

Grant 110113 - Aquatic Insect Research
Fund 15C446 - Aquatic Insect Research

Status: Active
FMGR: Chandler, Donald S

Type: Contract

PI: Chandler, Donald S
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CS-11092200-022 CFDA #:
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2005 - 12/31/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110113 - Aquatic Insect Research
Fund 15C446 - Aquatic Insect Research

Status: Active
FMGR: Chandler, Donald S

Type: Contract

PI:	Chandler, Donald S		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	05-CS-11092200-022	CFDA #:	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2006		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Idc Waiver	NO

Org UBZODC - Pl Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	653.85	4,719.38	0.00	(4,719.38)	(4,719.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,719.00	4,719.00	0.00	0.00	0.00	4,719.00	4,719.00
***Total: 61 - Salaries and Wages**		**4,719.00**	**4,719.00**	**653.85**	**4,719.38**	**0.00**	**(0.38)**	**(0.38)**
65YF10	Full Fringe Benefit Distr Expe	2,049.00	2,049.00	283.77	2,048.23	0.00	0.77	0.77
***Total: 65 - Fringe Benefits**		**2,049.00**	**2,049.00**	**283.77**	**2,048.23**	**0.00**	**0.77**	**0.77**
****Total Direct Cost Expenditures**		**6,768.00**	**6,768.00**	**937.62**	**6,767.61**	**0.00**	**0.39**	**0.39**
*****Total Expenditures**		**6,768.00**	**6,768.00**	**937.62**	**6,767.61**	**0.00**	**0.39**	**0.39**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,767.39	0.00	(6,767.39)	(6,767.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,767.39**	**0.00**	**(6,767.39)**	**(6,767.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,767.39**	**0.00**	**(6,767.39)**	**(6,767.39)**

Grant 110117 - Turkey Intrusions at Pease
Fund 110117 - Turkey Intrusions at Pease

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	3/20/2006	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	0672334305CA	CFDA #: 10.028	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/17/2006 - 01/16/2007		Rev Account:	530000				Idc Waiver NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	450.36	0.00	(450.36)	(450.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,320.00	2,320.00	0.00	(2,320.00)	(2,320.00)
61SNSH	Student Labor	0.00	0.00	832.00	832.00	0.00	(832.00)	(832.00)
61SNWS	College Work Study	0.00	0.00	0.00	448.80	0.00	(448.80)	(448.80)
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total: 61 - Salaries and Wages**		**7,150.00**	**7,150.00**	**3,152.00**	**4,051.16**	**0.00**	**3,098.84**	**3,098.84**
65YF10	Full Fringe Benefit Distr Expe	960.00	960.00	0.00	195.44	0.00	764.56	764.56
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	211.12	211.12	0.00	(211.12)	(211.12)
***Total: 65 - Fringe Benefits**		**960.00**	**960.00**	**211.12**	**406.56**	**0.00**	**553.44**	**553.44**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	764.96	920.66	0.00	(920.66)	(920.66)
Subtotal: Travel		**2,000.00**	**2,000.00**	**764.96**	**920.66**	**0.00**	**1,079.34**	**1,079.34**
7112	Research Supplies	890.00	890.00	0.00	0.00	0.00	890.00	890.00
711200	Research Supplies	0.00	0.00	0.00	83.50	0.00	(83.50)	(83.50)
717200	Other Professional Services-General	0.00	0.00	588.00	588.00	912.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**890.00**	**890.00**	**588.00**	**671.50**	**912.00**	**(693.50)**	**(693.50)**
***Total: 71 - Support**		**2,890.00**	**2,890.00**	**1,352.96**	**1,592.16**	**912.00**	**385.84**	**385.84**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**4,716.08**	**6,049.88**	**912.00**	**4,038.12**	**4,038.12**
760300	F&A Expenditures	1,100.00	1,100.00	471.61	605.02	0.00	494.98	494.98
***Total: 76 - F&A and Internal Allocations**		**1,100.00**	**1,100.00**	**471.61**	**605.02**	**0.00**	**494.98**	**494.98**
****Total Indirect Cost Expenditures**		**1,100.00**	**1,100.00**	**471.61**	**605.02**	**0.00**	**494.98**	**494.98**
*****Total Expenditures**		**12,100.00**	**12,100.00**	**5,187.69**	**6,654.90**	**912.00**	**4,533.10**	**4,533.10**
Revenue								
530000	Federal Programs	0.00	0.00	5,187.69	6,654.90	0.00	(6,654.90)	(6,654.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,187.69**	**6,654.90**	**0.00**	**(6,654.90)**	**(6,654.90)**
*****Total Revenue**		**0.00**	**0.00**	**5,187.69**	**6,654.90**	**0.00**	**(6,654.90)**	**(6,654.90)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00
615F10	PAT	0.00	0.00	0.00	41,915.32	0.00	(41,915.32)	(41,915.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	14,000.00	41,442.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,002.16	0.00	(4,002.16)	(4,002.16)
61SNWS	College Work Study	0.00	0.00	0.00	786.35	0.00	(786.35)	(786.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**66,707.69**	**0.00**	**65,703.83**	**0.00**	**(51,703.83)**	**1,003.86**
65YF10	Full Fringe Benefit Distr Expe	5,040.00	16,436.60	0.00	15,979.35	0.00	(10,939.35)	457.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
***Total: 65 - Fringe Benefits**		**5,040.00**	**16,436.60**	**0.00**	**16,559.35**	**0.00**	**(11,519.35)**	**(122.75)**
7100	In-State Travel	0.00	250.00	0.00	58.15	0.00	(58.15)	191.85
710000	In-State Travel	0.00	1,200.00	0.00	429.33	0.00	(429.33)	770.67
710100	Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
Subtotal: Travel		**0.00**	**1,450.00**	**0.00**	**1,370.93**	**0.00**	**(1,370.93)**	**79.07**
711100	Supplies-General	0.00	3,345.71	0.00	1,135.14	0.00	(1,135.14)	2,210.57
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(35.56)	0.00	35.56	35.56
7112	Research Supplies	6,207.00	6,207.00	0.00	2,043.72	0.00	4,163.28	4,163.28
711200	Research Supplies	0.00	14,971.00	0.00	24,104.60	0.00	(24,104.60)	(9,133.60)
7130	Printing and Copying	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
714030	Postage-Express Mail	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
7161	Rentals-Leases	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	(1,343.08)	(1,343.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.60	0.00	(526.60)	(526.60)
7172	Other Professional Services	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,452.75	0.00	(1,452.75)	(1,452.75)
71CZ	Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	4,442.00	4,192.00
Subtotal: Non-Travel Support		**10,649.00**	**28,715.71**	**0.00**	**31,964.49**	**0.00**	**(21,315.49)**	**(3,248.78)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**10,649.00**	**30,165.71**	**0.00**	**33,335.42**	**0.00**	**(22,686.42)**	**(3,169.71)**
721100	Assistantships	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,750.00**	**0.00**	**701.00**	**0.00**	**(701.00)**	**3,049.00**
****Total Direct Cost Expenditures**		**29,689.00**	**117,060.00**	**0.00**	**116,299.60**	**0.00**	**(86,610.60)**	**760.40**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	10,518.00	10,518.00	0.00	1,204.58	0.00	9,313.42	9,313.42
760300	F&A Expenditures	2,793.00	40,422.00	0.00	50,733.15	0.00	(47,940.15)	(10,311.15)
***Total: 76 - F&A and Internal Allocations**		**13,311.00**	**50,940.00**	**0.00**	**51,937.73**	**0.00**	**(38,626.73)**	**(997.73)**
****Total Indirect Cost Expenditures**		**13,311.00**	**50,940.00**	**0.00**	**51,937.73**	**0.00**	**(38,626.73)**	**(997.73)**
*****Total Expenditures**		**43,000.00**	**168,000.00**	**0.00**	**168,237.33**	**0.00**	**(125,237.33)**	**(237.33)**
Revenue								
5300	Federal Programs	34,000.00	34,000.00	0.00	3,911.45	0.00	30,088.55	30,088.55
530000	Federal Programs	0.00	0.00	0.00	164,325.88	0.00	(164,325.88)	(164,325.88)
***Total: 53 - Sponsored Programs**		**34,000.00**	**34,000.00**	**0.00**	**168,237.33**	**0.00**	**(134,237.33)**	**(134,237.33)**
*****Total Revenue**		**34,000.00**	**34,000.00**	**0.00**	**168,237.33**	**0.00**	**(134,237.33)**	**(134,237.33)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111372 - Sea Grant: Fate of Mercury FMGR: Jones, Stephen H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	(10,624.45)	(10,624.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,093.63	0.00	(12,093.63)	(12,093.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,148.75	0.00	(12,148.75)	(12,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
***Total: 61 - Salaries and Wages**		**39,280.00**	**39,280.00**	**0.00**	**45,366.83**	**0.00**	**(6,086.83)**	**(6,086.83)**
65YF10	Full Fringe Benefit Distr Expe	6,198.00	6,198.00	0.00	4,296.91	0.00	1,901.09	1,901.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,491.83	0.00	(1,491.83)	(1,491.83)
***Total: 65 - Fringe Benefits**		**6,198.00**	**6,198.00**	**0.00**	**5,788.74**	**0.00**	**409.26**	**409.26**
7101	Out of State Travel	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710100	Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	(240.17)	(240.17)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**754.22**	**0.00**	**1,745.78**	**1,745.78**
7112	Research Supplies	1,379.00	1,379.00	0.00	1,627.62	0.00	(248.62)	(248.62)
711200	Research Supplies	0.00	(1,379.00)	0.00	5,839.40	0.00	(5,839.40)	(7,218.40)
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
717200	Other Professional Services-General	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	12,557.00	12,557.00
Subtotal: Non-Travel Support		**13,936.00**	**12,557.00**	**0.00**	**8,662.19**	**0.00**	**5,273.81**	**3,894.81**
***Total: 71 - Support**		**16,436.00**	**15,057.00**	**0.00**	**9,416.41**	**0.00**	**7,019.59**	**5,640.59**
****Total Direct Cost Expenditures**		**61,914.00**	**60,535.00**	**0.00**	**60,571.98**	**0.00**	**1,342.02**	**(36.98)**
7603	F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	23,794.91	23,794.91
760300	F&A Expenditures	621.00	0.00	0.00	23,757.93	0.00	(23,136.93)	(23,757.93)
***Total: 76 - F&A and Internal Allocations**		**27,734.00**	**27,113.00**	**0.00**	**27,076.02**	**0.00**	**657.98**	**36.98**
****Total Indirect Cost Expenditures**		**27,734.00**	**27,113.00**	**0.00**	**27,076.02**	**0.00**	**657.98**	**36.98**
*****Total Expenditures**		**89,648.00**	**87,648.00**	**0.00**	**87,648.00**	**0.00**	**2,000.00**	**0.00**
Revenue								
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	84,982.28	84,982.28

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111372 - Sea Grant: Fate of Mercury FMGR: Jones, Stephen H

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		Rev Account:	530000				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,982.28	0.00	(84,982.28)	(84,982.28)
***Total: 53 - Sponsored Programs**	**87,648.00**	**87,648.00**	**0.00**	**87,648.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**87,648.00**	**87,648.00**	**0.00**	**87,648.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111376 - Sea Grant:status of Casco Bay FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBAM

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,583.00	0.00	(8,583.00)	(8,583.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	58,859.15	0.00	(58,859.15)	(58,859.15)
61SNSH	Student Labor	0.00	0.00	0.00	18,802.88	0.00	(18,802.88)	(18,802.88)
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	45,266.00	45,266.00
***Total: 61 - Salaries and Wages**		**58,016.00**	**58,016.00**	**0.00**	**86,245.03**	**0.00**	**(28,229.03)**	**(28,229.03)**
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	0.00	824.06	0.00	4,003.94	4,003.94
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,789.21	0.00	(4,789.21)	(4,789.21)
***Total: 65 - Fringe Benefits**		**4,828.00**	**4,828.00**	**0.00**	**5,613.27**	**0.00**	**(785.27)**	**(785.27)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	743.91	0.00	(743.91)	(743.91)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**743.91**	**0.00**	**1,256.09**	**1,256.09**
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
711200	Research Supplies	34,330.00	28,123.00	0.00	7,581.86	0.00	26,748.14	20,541.14
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
Subtotal: Non-Travel Support		**44,851.00**	**38,644.00**	**0.00**	**9,073.36**	**0.00**	**35,777.64**	**29,570.64**
***Total: 71 - Support**		**46,851.00**	**40,644.00**	**0.00**	**9,817.27**	**0.00**	**37,033.73**	**30,826.73**
****Total Direct Cost Expenditures**		**109,695.00**	**103,488.00**	**0.00**	**101,675.57**	**0.00**	**8,019.43**	**1,812.43**
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	7,642.65	7,642.65
760300	F&A Expenditures	36,931.00	34,138.00	0.00	41,248.74	0.00	(4,317.74)	(7,110.74)
***Total: 76 - F&A and Internal Allocations**		**49,305.00**	**46,512.00**	**0.00**	**45,980.09**	**0.00**	**3,324.91**	**531.91**
****Total Indirect Cost Expenditures**		**49,305.00**	**46,512.00**	**0.00**	**45,980.09**	**0.00**	**3,324.91**	**531.91**
*****Total Expenditures**		**159,000.00**	**150,000.00**	**0.00**	**147,655.66**	**0.00**	**11,344.34**	**2,344.34**
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	25,041.51	25,041.51
530000	Federal Programs	0.00	0.00	0.00	132,697.17	0.00	(132,697.17)	(132,697.17)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**147,655.66**	**0.00**	**(107,655.66)**	**(107,655.66)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111376 - Sea Grant:status of Casco Bay FMGR: Mathieson, Arthur C

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		Rev Account:	530000				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**40,000.00**	**40,000.00**	**0.00**	**147,655.66**	**0.00**	**(107,655.66)**	**(107,655.66)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111377 - Sea Grant: Aquaculture of Nori FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	6,067.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	(11,583.36)	(3,166.68)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	11,100.00	8,287.32
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
***Total: 61 - Salaries and Wages**		**17,167.00**	**16,704.00**	**0.00**	**13,881.36**	**0.00**	**3,285.64**	**2,822.64**
65YF10	Full Fringe Benefit Distr Expe	510.00	973.00	0.00	175.00	0.00	335.00	798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.80	0.00	(877.80)	(877.80)
***Total: 65 - Fringe Benefits**		**510.00**	**973.00**	**0.00**	**1,052.80**	**0.00**	**(542.80)**	**(79.80)**
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
Subtotal: Travel		**3,000.00**	**1,500.00**	**0.00**	**360.00**	**0.00**	**2,640.00**	**1,140.00**
711100	Supplies-General	0.00	1,500.00	0.00	102.75	0.00	(102.75)	1,397.25
7112	Research Supplies	0.00	0.00	0.00	443.02	0.00	(443.02)	(443.02)
711200	Research Supplies	0.00	0.00	0.00	6,342.91	0.00	(6,342.91)	(6,342.91)
7140	Postage	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,436.00	0.00	(1,436.00)	(1,436.00)
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
Subtotal: Non-Travel Support		**3,283.00**	**4,783.00**	**0.00**	**8,730.86**	**0.00**	**(5,447.86)**	**(3,947.86)**
***Total: 71 - Support**		**6,283.00**	**6,283.00**	**0.00**	**9,090.86**	**0.00**	**(2,807.86)**	**(2,807.86)**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	1,853.64	1,853.64
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,853.14	0.00	(1,853.14)	(1,853.14)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**2,999.50**	**0.00**	**0.50**	**0.50**
****Total Direct Cost Expenditures**		**26,960.00**	**26,960.00**	**0.00**	**27,024.52**	**0.00**	**(64.52)**	**(64.52)**
7603	F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	9,498.50	9,498.50
760300	F&A Expenditures	0.00	0.00	0.00	9,433.11	0.00	(9,433.11)	(9,433.11)
***Total: 76 - F&A and Internal Allocations**		**10,731.00**	**10,731.00**	**0.00**	**10,665.61**	**0.00**	**65.39**	**65.39**
****Total Indirect Cost Expenditures**		**10,731.00**	**10,731.00**	**0.00**	**10,665.61**	**0.00**	**65.39**	**65.39**
*****Total Expenditures**		**37,691.00**	**37,691.00**	**0.00**	**37,690.13**	**0.00**	**0.87**	**0.87**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111377 - Sea Grant: Aquaculture of Nori FMGR: Neefus, Christopher D

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	32,542.11	32,542.11
530000	Federal Programs	0.00	0.00	0.00	32,541.24	0.00	(32,541.24)	(32,541.24)
***Total: 53 - Sponsored Programs**		**37,691.00**	**37,691.00**	**0.00**	**37,690.13**	**0.00**	**0.87**	**0.87**
*****Total Revenue**		**37,691.00**	**37,691.00**	**0.00**	**37,690.13**	**0.00**	**0.87**	**0.87**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111381 - Sea Grant: Hatchery Larvel Die FMGR: Bolker, Jessica A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOJB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,250.04	0.00	(2,250.04)	(2,250.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,680.00	0.00	(10,680.00)	(10,680.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,162.55	0.00	(15,162.55)	(15,162.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	27,600.00	20,000.00
613P90	Graduate Summer Appoint - Research	0.00	8,200.00	0.00	19,651.64	0.00	(19,651.64)	(11,451.64)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,228.72	0.00	(3,228.72)	(3,228.72)
61SNSH	Student Labor	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	5,977.00	5,377.00
***Total: 61 - Salaries and Wages**		**47,937.00**	**47,937.00**	**0.00**	**53,931.08**	**0.00**	**(5,994.08)**	**(5,994.08)**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	367.20	0.00	2,489.80	2,489.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,626.60	0.00	(2,626.60)	(2,626.60)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,993.80**	**0.00**	**(136.80)**	**(136.80)**
710000	In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	1,835.38	1,835.38
7101	Out of State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,166.96	0.00	(1,166.96)	(1,166.96)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,180.65	0.00	(2,180.65)	(2,180.65)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Travel		**3,350.00**	**3,350.00**	**0.00**	**3,860.73**	**0.00**	**(510.73)**	**(510.73)**
7112	Research Supplies	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
711200	Research Supplies	5,146.00	5,146.00	0.00	6,876.93	0.00	(1,730.93)	(1,730.93)
713000	Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714000	Postage-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
714030	Postage-Express Mail	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	9,704.00	8,562.00
Subtotal: Non-Travel Support		**19,850.00**	**18,708.00**	**0.00**	**12,921.27**	**0.00**	**6,928.73**	**5,786.73**
***Total: 71 - Support**		**23,200.00**	**22,058.00**	**0.00**	**16,782.00**	**0.00**	**6,418.00**	**5,276.00**
721100	Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	5,092.00	5,092.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
***Total: 72 - Student and/or Participant Support**		**7,560.00**	**7,560.00**	**0.00**	**6,190.40**	**0.00**	**1,369.60**	**1,369.60**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111381 - Sea Grant: Hatchery Larvel Die FMGR: Bolker, Jessica A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOJB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**5,650.00**	**0.00**	**5,578.53**	**0.00**	**(1,578.53)**	**71.47**
****Total Direct Cost Expenditures**		**85,554.00**	**86,062.00**	**0.00**	**85,475.81**	**0.00**	**78.19**	**586.19**
7603	F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	8,603.21	8,095.21
760300	F&A Expenditures	22,109.00	22,109.00	0.00	30,790.23	0.00	(8,681.23)	(8,681.23)
***Total: 76 - F&A and Internal Allocations**		**33,246.00**	**32,738.00**	**0.00**	**33,324.02**	**0.00**	**(78.02)**	**(586.02)**
****Total Indirect Cost Expenditures**		**33,246.00**	**32,738.00**	**0.00**	**33,324.02**	**0.00**	**(78.02)**	**(586.02)**
*****Total Expenditures**		**118,800.00**	**118,800.00**	**0.00**	**118,799.83**	**0.00**	**0.17**	**0.17**
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	27,333.94	27,333.94
530000	Federal Programs	0.00	0.00	0.00	106,133.77	0.00	(106,133.77)	(106,133.77)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**118,799.83**	**0.00**	**(78,799.83)**	**(78,799.83)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**118,799.83**	**0.00**	**(78,799.83)**	**(78,799.83)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111382 - Sea Grant: Sea Urchins Gulf Of FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,910.08	0.00	(18,910.08)	(18,910.08)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,300.00**	**22,300.00**	**0.00**	**18,910.08**	**0.00**	**3,389.92**	**3,389.92**
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	605.00	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.44	0.00	(1,252.44)	(1,252.44)
***Total: 65 - Fringe Benefits**		**941.00**	**941.00**	**0.00**	**1,588.44**	**0.00**	**(647.44)**	**(647.44)**
7100	In-State Travel	0.00	0.00	0.00	424.99	0.00	(424.99)	(424.99)
710000	In-State Travel	0.00	0.00	0.00	401.90	0.00	(401.90)	(401.90)
7101	Out of State Travel	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
Subtotal: Travel		**1,239.00**	**1,239.00**	**0.00**	**2,597.17**	**0.00**	**(1,358.17)**	**(1,358.17)**
7112	Research Supplies	1,379.00	1,379.00	0.00	3,598.22	0.00	(2,219.22)	(2,219.22)
711200	Research Supplies	0.00	(1,379.00)	0.00	2,914.44	0.00	(2,914.44)	(4,293.44)
7140	Postage	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	(2,327.82)	(2,327.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7172	Other Professional Services	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7180	Telecommunications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
71CZ	Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	4,950.00	10,029.86
Subtotal: Non-Travel Support		**6,329.00**	**10,029.86**	**0.00**	**11,398.44**	**0.00**	**(5,069.44)**	**(1,368.58)**
***Total: 71 - Support**		**7,568.00**	**11,268.86**	**0.00**	**13,995.61**	**0.00**	**(6,427.61)**	**(2,726.75)**
7211	Assistantships	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,315.00**	**0.00**
****Total Direct Cost Expenditures**		**38,124.00**	**34,509.86**	**0.00**	**34,494.13**	**0.00**	**3,629.87**	**15.73**
7603	F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	7,913.09	10,148.23
760300	F&A Expenditures	621.00	0.00	0.00	10,099.60	0.00	(9,478.60)	(10,099.60)
***Total: 76 - F&A and Internal Allocations**		**13,802.00**	**15,416.14**	**0.00**	**15,367.51**	**0.00**	**(1,565.51)**	**48.63**
****Total Indirect Cost Expenditures**		**13,802.00**	**15,416.14**	**0.00**	**15,367.51**	**0.00**	**(1,565.51)**	**48.63**
*****Total Expenditures**		**51,926.00**	**49,926.00**	**0.00**	**49,861.64**	**0.00**	**2,064.36**	**64.36**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111382 - Sea Grant: Sea Urchins Gulf Of FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	32,819.42	32,819.42
530000	Federal Programs	0.00	0.00	0.00	32,755.06	0.00	(32,755.06)	(32,755.06)
***Total: 53 - Sponsored Programs**		**49,926.00**	**49,926.00**	**0.00**	**49,861.64**	**0.00**	**64.36**	**64.36**
*****Total Revenue**		**49,926.00**	**49,926.00**	**0.00**	**49,861.64**	**0.00**	**64.36**	**64.36**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111383 - Sea Grant: Marine Science & En FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
615F10	PAT	0.00	0.00	0.00	576.90	0.00	(576.90)	(576.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,561.11	0.00	(2,561.11)	(2,561.11)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**5,888.01**	**0.00**	**4,769.99**	**4,769.99**
65YF10	Full Fringe Benefit Distr Expe	895.00	895.00	0.00	354.56	0.00	540.44	540.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.53	0.00	(315.53)	(315.53)
***Total: 65 - Fringe Benefits**		**895.00**	**895.00**	**0.00**	**670.09**	**0.00**	**224.91**	**224.91**
710000	In-State Travel	0.00	0.00	0.00	263.62	0.00	(263.62)	(263.62)
710100	Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	(66.42)	(66.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.99	0.00	(531.99)	(531.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**862.03**	**0.00**	**137.97**	**137.97**
711100	Supplies-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,204.04	0.00	(1,204.04)	(1,204.04)
7112	Research Supplies	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
711200	Research Supplies	0.00	0.00	0.00	3,124.82	0.00	(3,124.82)	(3,124.82)
7130	Printing and Copying	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
713000	Printing & Copying-General	0.00	0.00	0.00	783.44	0.00	(783.44)	(783.44)
714030	Postage-Express Mail	0.00	0.00	0.00	176.05	0.00	(176.05)	(176.05)
7161	Rentals-Leases	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.48	0.00	(345.48)	(345.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	(764.07)	(764.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
Subtotal: Non-Travel Support		**3,332.00**	**3,332.00**	**0.00**	**8,464.87**	**0.00**	**(5,132.87)**	**(5,132.87)**
***Total: 71 - Support**		**4,332.00**	**4,332.00**	**0.00**	**9,326.90**	**0.00**	**(4,994.90)**	**(4,994.90)**
****Total Direct Cost Expenditures**		**15,885.00**	**15,885.00**	**0.00**	**15,885.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	7,115.00	7,115.00	0.00	1,238.49	0.00	5,876.51	5,876.51

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111383 - Sea Grant: Marine Science & En FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	0.00	5,822.91	0.00	(5,822.91)	(5,822.91)
***Total: 76 - F&A and Internal Allocations**		**7,115.00**	**7,115.00**	**0.00**	**7,061.40**	**0.00**	**53.60**	**53.60**
****Total Indirect Cost Expenditures**		**7,115.00**	**7,115.00**	**0.00**	**7,061.40**	**0.00**	**53.60**	**53.60**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,946.40**	**0.00**	**53.60**	**53.60**
Revenue								
5300	Federal Programs	23,000.00	23,000.00	0.00	4,021.84	0.00	18,978.16	18,978.16
530000	Federal Programs	0.00	0.00	0.00	18,924.56	0.00	(18,924.56)	(18,924.56)
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**22,946.40**	**0.00**	**53.60**	**53.60**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**22,946.40**	**0.00**	**53.60**	**53.60**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111384 - Sea Grant: Winter Flounder Sto FMGR: Howell, William H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	(4,371.69)	(0.30)
613N30	Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	(5,875.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	11,400.00	11,323.25
613P90	Graduate Summer Appoint - Research	0.00	8,811.69	0.00	22,250.00	0.00	(22,250.00)	(13,438.31)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	325.50	0.00	(325.50)	(325.50)
61SNSH	Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	(5,847.25)	2,146.36
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 61 - Salaries and Wages**		**25,450.00**	**38,374.94**	**0.00**	**38,669.44**	**0.00**	**(13,219.44)**	**(294.50)**
65YF10	Full Fringe Benefit Distr Expe	1,180.00	2,263.56	0.00	997.87	0.00	182.13	1,265.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.69	0.00	(1,265.69)	(1,265.69)
***Total: 65 - Fringe Benefits**		**1,180.00**	**2,263.56**	**0.00**	**2,263.56**	**0.00**	**(1,083.56)**	**0.00**
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710Z00	Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)
Subtotal: Travel		**1,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,635.00**	**0.00**
711100	Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)
7112	Research Supplies	0.00	0.00	0.00	197.05	0.00	(197.05)	(197.05)
711200	Research Supplies	0.00	0.00	0.00	1,002.80	0.00	(1,002.80)	(1,002.80)
714000	Postage-General	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
7172	Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ	Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	18,910.00	16,224.75
Subtotal: Non-Travel Support		**18,910.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**8,386.29**	**155.47**
***Total: 71 - Support**		**20,545.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**10,021.29**	**155.47**
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
721155	Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	(550.00)	(7,140.00)
***Total: 72 - Student and/or Participant Support**		**7,190.00**	**600.00**	**0.00**	**550.00**	**0.00**	**6,640.00**	**50.00**
****Total Direct Cost Expenditures**		**54,365.00**	**51,917.68**	**0.00**	**52,006.71**	**0.00**	**2,358.29**	**(89.03)**
7603	F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	6,914.64	6,914.64
760300	F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	(8,027.29)	(5,579.97)
***Total: 76 - F&A and Internal Allocations**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**
****Total Indirect Cost Expenditures**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111384 - Sea Grant: Winter Flounder Sto FMGR: Howell, William H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
Revenue								
5300	Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	43,329.39	43,329.39
530000	Federal Programs	0.00	0.00	0.00	42,083.75	0.00	(42,083.75)	(42,083.75)
***Total: 53 - Sponsored Programs**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
*****Total Revenue**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**

Grant 111371 - Sea Grant 2001-2006 | Status: Active | Type: Grant
Fund 111385 - Sea Grant: Green Sea Urchin | FMGR: Walker, Charles W

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	(13,678.00)	(13,678.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,058.05	0.00	(4,058.05)	(4,058.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	6,975.00	5,775.00
***Total: 61 - Salaries and Wages**		**20,653.00**	**19,453.00**	**0.00**	**19,873.55**	**0.00**	**779.45**	**(420.55)**
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	512.63	0.00	1,222.37	1,222.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.35	0.00	(1,027.35)	(1,027.35)
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,539.98**	**0.00**	**195.02**	**195.02**
7101	Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
Subtotal: Travel		**1,311.00**	**1,311.00**	**0.00**	**1,310.65**	**0.00**	**0.35**	**0.35**
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	0.00	0.00	9,375.65	0.00	(9,375.65)	(9,375.65)
711200	Research Supplies	0.00	0.00	0.00	1,364.38	0.00	(1,364.38)	(1,364.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
Subtotal: Non-Travel Support		**10,834.00**	**12,034.00**	**0.00**	**11,880.03**	**0.00**	**(1,046.03)**	**153.97**
***Total: 71 - Support**		**12,145.00**	**13,345.00**	**0.00**	**13,190.68**	**0.00**	**(1,045.68)**	**154.32**
****Total Direct Cost Expenditures**		**34,533.00**	**34,533.00**	**0.00**	**34,604.21**	**0.00**	**(71.21)**	**(71.21)**
7603	F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	7,260.90	7,260.90
760300	F&A Expenditures	0.00	0.00	0.00	7,062.28	0.00	(7,062.28)	(7,062.28)
***Total: 76 - F&A and Internal Allocations**		**15,467.00**	**15,467.00**	**0.00**	**15,268.38**	**0.00**	**198.62**	**198.62**
****Total Indirect Cost Expenditures**		**15,467.00**	**15,467.00**	**0.00**	**15,268.38**	**0.00**	**198.62**	**198.62**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,872.59**	**0.00**	**127.41**	**127.41**
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	25,638.00	25,638.00
530000	Federal Programs	0.00	0.00	0.00	25,510.59	0.00	(25,510.59)	(25,510.59)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**49,872.59**	**0.00**	**127.41**	**127.41**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**49,872.59**	**0.00**	**127.41**	**127.41**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111656 - Population Genetics of Flatworms FMGR: Litvaitis, Marianne K

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	11/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	3,500.00	0.00	700.00	0.00	(700.00)	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111663 - R-FMD-168 Extension FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,178.13	0.00	(2,178.13)	(2,178.13)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**5,378.13**	**0.00**	**(5,378.13)**	**2,621.87**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**(441.00)**
7112	Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00
711200	Research Supplies	0.00	0.00	0.00	6,142.80	0.00	(6,142.80)	(6,142.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.31	0.00	(30.31)	(30.31)
717200	Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	(1,795.21)	(1,795.21)
Subtotal: Non-Travel Support		**0.00**	**5,793.00**	**0.00**	**7,968.32**	**0.00**	**(7,968.32)**	**(2,175.32)**
***Total: 71 - Support**		**0.00**	**5,793.00**	**0.00**	**7,968.32**	**0.00**	**(7,968.32)**	**(2,175.32)**
****Total Direct Cost Expenditures**		**0.00**	**13,793.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**5.55**
*****Total Expenditures**		**0.00**	**13,793.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**5.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**(13,787.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**(13,787.45)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111669 - Sex Determination Black Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.03	0.00	(5,001.03)	(5,001.03)
611Q90	Post Doc	0.00	0.00	0.00	9,826.24	0.00	(9,826.24)	(9,826.24)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	17,305.00	17,305.00
61SNSH	Student Labor	0.00	0.00	0.00	2,599.25	0.00	(2,599.25)	(2,599.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**26,243.00**	**26,243.00**	**0.00**	**23,676.57**	**0.00**	**2,566.43**	**2,566.43**
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	2,653.08	0.00	(1,907.08)	(1,907.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.09	0.00	(420.09)	(420.09)
***Total: 65 - Fringe Benefits**		**746.00**	**746.00**	**0.00**	**3,073.17**	**0.00**	**(2,327.17)**	**(2,327.17)**
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100	Out-of-State Travel	0.00	0.00	0.00	541.39	0.00	(541.39)	(541.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	358.90	0.00	(358.90)	(358.90)
Subtotal: Travel		**874.00**	**874.00**	**0.00**	**946.73**	**0.00**	**(72.73)**	**(72.73)**
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	455.95	0.00	(455.95)	(455.95)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
711200	Research Supplies	0.00	0.00	0.00	22,374.22	0.00	(22,374.22)	(22,374.22)
714030	Postage-Express Mail	0.00	0.00	0.00	75.56	0.00	(75.56)	(75.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	372.94	0.00	(372.94)	(372.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	295.54	0.00	(295.54)	(295.54)
717200	Other Professional Services-General	0.00	0.00	0.00	7,473.00	0.00	(7,473.00)	(7,473.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,552.00	16,552.00	0.00	0.00	0.00	16,552.00	16,552.00
Subtotal: Non-Travel Support		**27,305.00**	**27,305.00**	**0.00**	**31,060.21**	**0.00**	**(3,755.21)**	**(3,755.21)**
***Total: 71 - Support**		**28,179.00**	**28,179.00**	**0.00**	**32,006.94**	**0.00**	**(3,827.94)**	**(3,827.94)**
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
***Total: 72 - Student and/or Participant Support**		**8,120.00**	**8,120.00**	**0.00**	**2,715.25**	**0.00**	**5,404.75**	**5,404.75**
740000	Cap Equipment	6,066.00	6,066.00	0.00	6,000.00	0.00	66.00	66.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,066.00**	**6,066.00**	**0.00**	**6,000.00**	**0.00**	**66.00**	**66.00**
****Total Direct Cost Expenditures**		**69,354.00**	**69,354.00**	**0.00**	**67,471.93**	**0.00**	**1,882.07**	**1,882.07**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111669 - Sex Determination Black Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
***Total: 76 - F&A and Internal Allocations**	**25,146.00**	**25,146.00**	**0.00**	**27,028.06**	**0.00**	**(1,882.06)**	**(1,882.06)**
****Total Indirect Cost Expenditures**	**25,146.00**	**25,146.00**	**0.00**	**27,028.06**	**0.00**	**(1,882.06)**	**(1,882.06)**
*****Total Expenditures**	**94,500.00**	**94,500.00**	**0.00**	**94,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,499.99**	**0.00**	**(94,499.99)**	**(94,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,499.99**	**0.00**	**(94,499.99)**	**(94,499.99)**

Grant 111371 - Sea Grant 2001-2006 | Status: Active | Type: Grant
Fund 111670 - Trophic Status of Caso Bay | FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBAM

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,801.00	0.00	(7,801.00)	(7,801.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,875.09	0.00	(6,875.09)	(6,875.09)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,676.09**	**0.00**	**5,323.91**	**5,323.91**
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	709.89	0.00	(709.89)	(709.89)
***Total: 65 - Fringe Benefits**		**1,640.00**	**1,640.00**	**0.00**	**709.89**	**0.00**	**930.11**	**930.11**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,100.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
711200	Research Supplies	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
Subtotal: Non-Travel Support		**10,843.00**	**10,843.00**	**0.00**	**2,820.00**	**0.00**	**8,023.00**	**8,023.00**
***Total: 71 - Support**		**12,843.00**	**12,843.00**	**0.00**	**3,920.00**	**0.00**	**8,923.00**	**8,923.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**551.50**	**0.00**	**(551.50)**	**(551.50)**
****Total Direct Cost Expenditures**		**34,483.00**	**34,483.00**	**0.00**	**19,857.48**	**0.00**	**14,625.52**	**14,625.52**
760300	F&A Expenditures	15,517.00	15,517.00	0.00	8,880.76	0.00	6,636.24	6,636.24
***Total: 76 - F&A and Internal Allocations**		**15,517.00**	**15,517.00**	**0.00**	**8,880.76**	**0.00**	**6,636.24**	**6,636.24**
****Total Indirect Cost Expenditures**		**15,517.00**	**15,517.00**	**0.00**	**8,880.76**	**0.00**	**6,636.24**	**6,636.24**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**28,738.24**	**0.00**	**21,261.76**	**21,261.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,738.24	0.00	(28,738.24)	(28,738.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,738.24**	**0.00**	**(28,738.24)**	**(28,738.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,738.24**	**0.00**	**(28,738.24)**	**(28,738.24)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111672 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOBY

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,417.56	0.00	(5,417.56)	(5,417.56)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,911.00	0.00	(1,911.00)	(1,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,937.57	0.00	(18,937.57)	(18,937.57)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,139.25	0.00	(4,139.25)	(4,139.25)
***Total: 61 - Salaries and Wages**		**25,878.00**	**25,878.00**	**0.00**	**38,405.39**	**0.00**	**(12,527.39)**	**(12,527.39)**
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,631.45	0.00	(1,631.45)	(1,631.45)
***Total: 65 - Fringe Benefits**		**1,084.00**	**1,084.00**	**0.00**	**1,631.45**	**0.00**	**(547.45)**	**(547.45)**
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,045.69	0.00	(1,045.69)	(1,045.69)
Subtotal: Travel		**2,957.00**	**2,957.00**	**0.00**	**1,045.69**	**0.00**	**1,911.31**	**1,911.31**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,411.85	0.00	(1,411.85)	(1,411.85)
714030	Postage-Express Mail	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.17	0.00	(82.17)	(82.17)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,312.92	0.00	(8,312.92)	(8,312.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		**23,000.00**	**23,000.00**	**0.00**	**9,843.68**	**0.00**	**13,156.32**	**13,156.32**
***Total: 71 - Support**		**25,957.00**	**25,957.00**	**0.00**	**10,889.37**	**0.00**	**15,067.63**	**15,067.63**
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,667.50	0.00	(10,667.50)	(10,667.50)
***Total: 72 - Student and/or Participant Support**		**7,960.00**	**7,960.00**	**0.00**	**10,667.50**	**0.00**	**(2,707.50)**	**(2,707.50)**
****Total Direct Cost Expenditures**		**60,879.00**	**60,879.00**	**0.00**	**61,593.71**	**0.00**	**(714.71)**	**(714.71)**
760300	F&A Expenditures	24,120.00	24,120.00	0.00	23,405.28	0.00	714.72	714.72
***Total: 76 - F&A and Internal Allocations**		**24,120.00**	**24,120.00**	**0.00**	**23,405.28**	**0.00**	**714.72**	**714.72**
****Total Indirect Cost Expenditures**		**24,120.00**	**24,120.00**	**0.00**	**23,405.28**	**0.00**	**714.72**	**714.72**
*****Total Expenditures**		**84,999.00**	**84,999.00**	**0.00**	**84,998.99**	**0.00**	**0.01**	**0.01**
Revenue								

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111672 - Larval Trematode Communities FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOBY		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		Rev Account:	530000				Idc Waiver	YES

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,998.99	0.00	(84,998.99)	(84,998.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**84,998.99**	**0.00**	**(84,998.99)**	**(84,998.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**84,998.99**	**0.00**	**(84,998.99)**	**(84,998.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111673 - Undergraduate Research FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
615F10	PAT	0.00	0.00	0.00	486.56	0.00	(486.56)	(486.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,424.89	0.00	(3,424.89)	(3,424.89)
61SNSH	Student Labor	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**6,051.45**	**0.00**	**4,606.55**	**4,606.55**
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	197.05	0.00	676.95	676.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.82	0.00	(298.82)	(298.82)
***Total: 65 - Fringe Benefits**		**874.00**	**874.00**	**0.00**	**495.87**	**0.00**	**378.13**	**378.13**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
711200	Research Supplies	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
Subtotal: Non-Travel Support		**3,267.00**	**3,267.00**	**0.00**	**6,653.02**	**0.00**	**(3,386.02)**	**(3,386.02)**
***Total: 71 - Support**		**4,267.00**	**4,267.00**	**0.00**	**6,653.02**	**0.00**	**(2,386.02)**	**(2,386.02)**
780100	Electricity	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,114.00**	**0.00**	**(1,114.00)**	**(1,114.00)**
****Total Direct Cost Expenditures**		**15,799.00**	**15,799.00**	**0.00**	**14,314.34**	**0.00**	**1,484.66**	**1,484.66**
760300	F&A Expenditures	7,201.00	7,201.00	0.00	6,569.15	0.00	631.85	631.85
***Total: 76 - F&A and Internal Allocations**		**7,201.00**	**7,201.00**	**0.00**	**6,569.15**	**0.00**	**631.85**	**631.85**
****Total Indirect Cost Expenditures**		**7,201.00**	**7,201.00**	**0.00**	**6,569.15**	**0.00**	**631.85**	**631.85**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**20,883.49**	**0.00**	**2,116.51**	**2,116.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,883.49	0.00	(20,883.49)	(20,883.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,883.49**	**0.00**	**(20,883.49)**	**(20,883.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,883.49**	**0.00**	**(20,883.49)**	**(20,883.49)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111685 - Intergrating GIS with Video Images FMGR: Watson, Winsor H.

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	5/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111685 - Intergrating GIS with Video Images FMGR: Watson, Winsor H.

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	5/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,999.67	0.00	(2,999.67)	(2,999.67)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,000.00**	**0.00**	**2,999.67**	**0.00**	**(2,999.67)**	**3,000.33**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**247.97**	**0.00**	**(247.97)**	**(247.97)**
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	1,757.19	0.00	(1,757.19)	(1,757.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,498.78	0.00	(1,498.78)	(1,498.78)
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**3,622.27**	**0.00**	**(3,622.27)**	**(2,522.27)**
***Total: 71 - Support**		**0.00**	**1,100.00**	**0.00**	**3,622.27**	**0.00**	**(3,622.27)**	**(2,522.27)**
****Total Direct Cost Expenditures**		**0.00**	**7,100.00**	**0.00**	**6,869.91**	**0.00**	**(6,869.91)**	**230.09**
*****Total Expenditures**		**0.00**	**7,100.00**	**0.00**	**6,869.91**	**0.00**	**(6,869.91)**	**230.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,869.91**	**0.00**	**(6,869.91)**	**(6,869.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,869.91**	**0.00**	**(6,869.91)**	**(6,869.91)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111688 - Use of Juvenile Collectors FMGR: Watson, Winsor H.

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**1,000.00**	**1,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**163.99**	**0.00**	**(163.99)**	**(163.99)**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	1,426.85	0.00	(1,426.85)	(1,426.85)
714030	Postage-Express Mail	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**1,436.01**	**0.00**	**(836.01)**	**(836.01)**
***Total: 71 - Support**		**600.00**	**600.00**	**0.00**	**1,436.01**	**0.00**	**(836.01)**	**(836.01)**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111689 - Identification of Bacteria FMGR: Sullivan, Elise Robinson

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.82	0.00	(417.82)	(417.82)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**417.82**	**0.00**	**2.18**	**2.18**
****Total Direct Cost Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,417.85**	**0.00**	**2.15**	**2.15**
*****Total Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,417.85**	**0.00**	**2.15**	**2.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,417.85**	**0.00**	**(5,417.85)**	**(5,417.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,417.85**	**0.00**	**(5,417.85)**	**(5,417.85)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111786 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,582.56	0.00	(4,582.56)	(4,582.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,047.02	0.00	(2,047.02)	(2,047.02)
61SNWS	College Work Study	0.00	0.00	0.00	2,407.03	0.00	(2,407.03)	(2,407.03)
***Total: 61 - Salaries and Wages**		**0.00**	**23,195.00**	**0.00**	**22,211.79**	**0.00**	**(22,211.79)**	**983.21**
65YF10	Full Fringe Benefit Distr Expe	0.00	824.00	0.00	0.00	0.00	0.00	824.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.92	0.00	(384.92)	(384.92)
***Total: 65 - Fringe Benefits**		**0.00**	**824.00**	**0.00**	**384.92**	**0.00**	**(384.92)**	**439.08**
710100	Out-of-State Travel	0.00	0.00	0.00	383.79	0.00	(383.79)	(383.79)
710200	Foreign Travel	0.00	0.00	0.00	864.94	0.00	(864.94)	(864.94)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,248.73**	**0.00**	**(1,248.73)**	**(1,248.73)**
7112	Research Supplies	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711200	Research Supplies	0.00	0.00	261.72	12,044.60	0.00	(12,044.60)	(12,044.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**6,100.00**	**261.72**	**12,044.60**	**0.00**	**(12,044.60)**	**(5,944.60)**
***Total: 71 - Support**		**0.00**	**6,100.00**	**261.72**	**13,293.33**	**0.00**	**(13,293.33)**	**(7,193.33)**
730001	Subcontracts 01	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 73 - Subcontracts**		**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
740000	Cap Equipment	0.00	9,500.00	0.00	6,065.14	0.00	(6,065.14)	3,434.86
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,053.15	0.00	(4,053.15)	(4,053.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,500.00**	**0.00**	**10,118.29**	**0.00**	**(10,118.29)**	**(618.29)**
****Total Direct Cost Expenditures**		**0.00**	**45,619.00**	**261.72**	**46,008.33**	**0.00**	**(46,008.33)**	**(389.33)**
760300	F&A Expenditures	0.00	9,391.00	68.05	9,331.43	0.00	(9,331.43)	59.57
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,391.00**	**68.05**	**9,331.43**	**0.00**	**(9,331.43)**	**59.57**
****Total Indirect Cost Expenditures**		**0.00**	**9,391.00**	**68.05**	**9,331.43**	**0.00**	**(9,331.43)**	**59.57**
*****Total Expenditures**		**0.00**	**55,010.00**	**329.77**	**55,339.76**	**0.00**	**(55,339.76)**	**(329.76)**
Revenue								
530000	Federal Programs	0.00	0.00	329.77	55,339.76	0.00	(55,339.76)	(55,339.76)

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111786 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	1/27/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		Rev Account:	530000				Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**329.77**	**55,339.76**	**0.00**	**(55,339.76)**	**(55,339.76)**
*****Total Revenue**	**0.00**	**0.00**	**329.77**	**55,339.76**	**0.00**	**(55,339.76)**	**(55,339.76)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111789 - Undergraduate Research FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	15,316.00	0.00	0.00	0.00	7,658.00	15,316.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,748.01	1,748.01	0.00	(1,748.01)	(1,748.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.12	0.00	(2,000.12)	(2,000.12)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	745.00	3,745.00	0.00	(3,745.00)	(3,745.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**21,316.00**	**2,493.01**	**7,500.63**	**0.00**	**3,157.37**	**13,815.37**
65YF10	Full Fringe Benefit Distr Expe	906.00	1,801.00	0.00	0.00	0.00	906.00	1,801.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	159.06	327.14	0.00	(327.14)	(327.14)
***Total: 65 - Fringe Benefits**		**906.00**	**1,801.00**	**159.06**	**327.14**	**0.00**	**578.86**	**1,473.86**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	321.84	0.00	(321.84)	(321.84)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**921.84**	**0.00**	**78.16**	**1,078.16**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7112	Research Supplies	3,189.00	6,389.00	0.00	0.00	0.00	3,189.00	6,389.00
711200	Research Supplies	0.00	0.00	7.67	2,663.67	0.00	(2,663.67)	(2,663.67)
713000	Printing & Copying-General	0.00	0.00	8.99	437.96	0.00	(437.96)	(437.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	212.21	0.00	(212.21)	(212.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,595.31	0.00	(1,595.31)	(1,595.31)
Subtotal: Non-Travel Support		**3,189.00**	**6,389.00**	**16.66**	**5,125.53**	**0.00**	**(1,936.53)**	**1,263.47**
***Total: 71 - Support**		**4,189.00**	**8,389.00**	**16.66**	**6,047.37**	**0.00**	**(1,858.37)**	**2,341.63**
****Total Direct Cost Expenditures**		**15,753.00**	**31,506.00**	**2,668.73**	**13,875.14**	**0.00**	**1,877.86**	**17,630.86**
760300	F&A Expenditures	7,247.00	14,494.00	827.33	4,301.35	0.00	2,945.65	10,192.65
***Total: 76 - F&A and Internal Allocations**		**7,247.00**	**14,494.00**	**827.33**	**4,301.35**	**0.00**	**2,945.65**	**10,192.65**
****Total Indirect Cost Expenditures**		**7,247.00**	**14,494.00**	**827.33**	**4,301.35**	**0.00**	**2,945.65**	**10,192.65**
*****Total Expenditures**		**23,000.00**	**46,000.00**	**3,496.06**	**18,176.49**	**0.00**	**4,823.51**	**27,823.51**
Revenue								

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111789 - Undergraduate Research FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	3,496.06	18,176.49	0.00	(18,176.49)	(18,176.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,496.06**	**18,176.49**	**0.00**	**(18,176.49)**	**(18,176.49)**
*****Total Revenue**	**0.00**	**0.00**	**3,496.06**	**18,176.49**	**0.00**	**(18,176.49)**	**(18,176.49)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111797 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,732.62	0.00	(34,732.62)	(34,732.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	29,867.00	29,867.00
615F10	PAT	0.00	0.00	0.00	9,569.05	0.00	(9,569.05)	(9,569.05)
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
617F10	Operating Staff	0.00	0.00	831.60	3,789.55	0.00	(3,789.55)	(3,789.55)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	588.50	0.00	(588.50)	(588.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
***Total: 61 - Salaries and Wages**		**51,793.00**	**51,793.00**	**831.60**	**50,313.72**	**0.00**	**1,479.28**	**1,479.28**
65YF10	Full Fringe Benefit Distr Expe	17,953.00	17,953.00	360.90	19,881.37	0.00	(1,928.37)	(1,928.37)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
***Total: 65 - Fringe Benefits**		**17,953.00**	**17,953.00**	**360.90**	**19,932.59**	**0.00**	**(1,979.59)**	**(1,979.59)**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,324.77	0.00	(2,324.77)	(2,324.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**2,401.67**	**0.00**	**(1.67)**	**(1.67)**
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
711200	Research Supplies	0.00	0.00	0.00	1,412.26	0.00	(1,412.26)	(1,412.26)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	257.50	0.00	(257.50)	(257.50)
Subtotal: Non-Travel Support		**9,444.00**	**9,444.00**	**0.00**	**1,669.76**	**0.00**	**7,774.24**	**7,774.24**
***Total: 71 - Support**		**11,844.00**	**11,844.00**	**0.00**	**4,071.43**	**0.00**	**7,772.57**	**7,772.57**
****Total Direct Cost Expenditures**		**81,590.00**	**81,590.00**	**1,192.50**	**74,317.74**	**0.00**	**7,272.26**	**7,272.26**
760300	F&A Expenditures	37,531.00	37,531.00	548.55	34,186.13	0.00	3,344.87	3,344.87
***Total: 76 - F&A and Internal Allocations**		**37,531.00**	**37,531.00**	**548.55**	**34,186.13**	**0.00**	**3,344.87**	**3,344.87**
****Total Indirect Cost Expenditures**		**37,531.00**	**37,531.00**	**548.55**	**34,186.13**	**0.00**	**3,344.87**	**3,344.87**
*****Total Expenditures**		**119,121.00**	**119,121.00**	**1,741.05**	**108,503.87**	**0.00**	**10,617.13**	**10,617.13**
Revenue								
530000	Federal Programs	0.00	0.00	1,741.05	108,503.87	0.00	(108,503.87)	(108,503.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,741.05**	**108,503.87**	**0.00**	**(108,503.87)**	**(108,503.87)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111797 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		Rev Account:	530000				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,741.05**	**108,503.87**	**0.00**	**(108,503.87)**	**(108,503.87)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111798 - Sex Determination Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,516.56	0.00	(6,516.56)	(6,516.56)
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**24,112.00**	**24,112.00**	**0.00**	**6,516.56**	**0.00**	**17,595.44**	**17,595.44**
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
***Total: 65 - Fringe Benefits**		**1,138.00**	**1,138.00**	**0.00**	**0.00**	**0.00**	**1,138.00**	**1,138.00**
710	Travel	873.00	873.00	0.00	0.00	0.00	873.00	873.00
710000	In-State Travel	0.00	0.00	0.00	85.05	0.00	(85.05)	(85.05)
710100	Out-of-State Travel	0.00	0.00	0.00	846.69	0.00	(846.69)	(846.69)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	271.30	0.00	(271.30)	(271.30)
Subtotal: Travel		**873.00**	**873.00**	**0.00**	**1,203.04**	**0.00**	**(330.04)**	**(330.04)**
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	8,676.00	8,676.00
711200	Research Supplies	0.00	0.00	1,253.50	18,438.34	0.00	(18,438.34)	(18,438.34)
713000	Printing & Copying-General	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.23	0.00	(8.23)	(8.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
717200	Other Professional Services-General	0.00	0.00	0.00	6,824.75	0.00	(6,824.75)	(6,824.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Non-Travel Support		**8,676.00**	**8,676.00**	**1,253.50**	**25,445.46**	**0.00**	**(16,769.46)**	**(16,769.46)**
***Total: 71 - Support**		**9,549.00**	**9,549.00**	**1,253.50**	**26,648.50**	**0.00**	**(17,099.50)**	**(17,099.50)**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,866.23	0.00	(1,866.23)	(1,866.23)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**1,866.23**	**0.00**	**2,428.77**	**2,428.77**
740000	Cap Equipment	7,500.00	7,500.00	0.00	5,550.00	0.00	1,950.00	1,950.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**5,550.00**	**0.00**	**1,950.00**	**1,950.00**
****Total Direct Cost Expenditures**		**46,594.00**	**46,594.00**	**1,253.50**	**40,581.29**	**0.00**	**6,012.71**	**6,012.71**
760300	F&A Expenditures	16,008.00	16,008.00	576.60	15,256.05	0.00	751.95	751.95
***Total: 76 - F&A and Internal Allocations**		**16,008.00**	**16,008.00**	**576.60**	**15,256.05**	**0.00**	**751.95**	**751.95**
****Total Indirect Cost Expenditures**		**16,008.00**	**16,008.00**	**576.60**	**15,256.05**	**0.00**	**751.95**	**751.95**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111798 - Sex Determination Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**62,602.00**	**62,602.00**	**1,830.10**	**55,837.34**	**0.00**	**6,764.66**	**6,764.66**
Revenue							
530000 Federal Programs	0.00	0.00	1,830.10	55,837.34	0.00	(55,837.34)	(55,837.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,830.10**	**55,837.34**	**0.00**	**(55,837.34)**	**(55,837.34)**
*****Total Revenue**	**0.00**	**0.00**	**1,830.10**	**55,837.34**	**0.00**	**(55,837.34)**	**(55,837.34)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111799 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	(6,600.01)	(6,600.01)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,149.00	9,249.04	0.00	(9,249.04)	(9,249.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	769.50	0.00	(769.50)	(769.50)
***Total: 61 - Salaries and Wages**		**18,040.00**	**18,040.00**	**1,149.00**	**16,618.55**	**0.00**	**1,421.45**	**1,421.45**
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	967.00	967.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.56	894.24	0.00	(894.24)	(894.24)
***Total: 65 - Fringe Benefits**		**967.00**	**967.00**	**104.56**	**894.24**	**0.00**	**72.76**	**72.76**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,378.73	0.00	(3,378.73)	(3,378.73)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,477.73**	**0.00**	**(477.73)**	**(477.73)**
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	6,098.00	6,098.00
711200	Research Supplies	0.00	0.00	172.68	2,334.64	0.00	(2,334.64)	(2,334.64)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	576.40	0.00	(576.40)	(576.40)
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**9,298.00**	**9,298.00**	**172.68**	**2,931.04**	**0.00**	**6,366.96**	**6,366.96**
***Total: 71 - Support**		**12,298.00**	**12,298.00**	**172.68**	**6,408.77**	**0.00**	**5,889.23**	**5,889.23**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**3,029.05**	**0.00**	**1,265.95**	**1,265.95**
****Total Direct Cost Expenditures**		**35,600.00**	**35,600.00**	**1,426.24**	**26,950.61**	**0.00**	**8,649.39**	**8,649.39**
760300	F&A Expenditures	14,400.00	14,400.00	656.07	11,003.94	0.00	3,396.06	3,396.06
***Total: 76 - F&A and Internal Allocations**		**14,400.00**	**14,400.00**	**656.07**	**11,003.94**	**0.00**	**3,396.06**	**3,396.06**
****Total Indirect Cost Expenditures**		**14,400.00**	**14,400.00**	**656.07**	**11,003.94**	**0.00**	**3,396.06**	**3,396.06**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,082.31**	**37,954.55**	**0.00**	**12,045.45**	**12,045.45**
Revenue								
530000	Federal Programs	0.00	0.00	2,082.31	37,954.55	0.00	(37,954.55)	(37,954.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,082.31**	**37,954.55**	**0.00**	**(37,954.55)**	**(37,954.55)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111799 - Larval Trematode Communities FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		Rev Account:	530000				Idc Waiver	YES

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,082.31**	**37,954.55**	**0.00**	**(37,954.55)**	**(37,954.55)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111860 - Origins of Invasive Codium FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**(3,042.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**(3,042.45)**

Grant 111371 - Sea Grant 2001-2006 | Status: Active | Type: Grant
Fund 111914 - A Novel Technique for Batoids | FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
61SNWS	College Work Study	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,400.00**	**0.00**	**101.99**	**0.00**	**(101.99)**	**4,298.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	102.00	0.00	0.00	0.00	0.00	102.00
***Total: 65 - Fringe Benefits**		**0.00**	**102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.00**
710	Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.15	0.00	(320.15)	(320.15)
Subtotal: Travel		**0.00**	**450.00**	**0.00**	**320.15**	**0.00**	**(320.15)**	**129.85**
711200	Research Supplies	0.00	0.00	0.00	2,123.23	0.00	(2,123.23)	(2,123.23)
713000	Printing & Copying-General	0.00	0.00	0.00	83.50	0.00	(83.50)	(83.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,206.73**	**0.00**	**(2,206.73)**	**(2,206.73)**
***Total: 71 - Support**		**0.00**	**450.00**	**0.00**	**2,526.88**	**0.00**	**(2,526.88)**	**(2,076.88)**
****Total Direct Cost Expenditures**		**0.00**	**4,952.00**	**0.00**	**2,628.87**	**0.00**	**(2,628.87)**	**2,323.13**
*****Total Expenditures**		**0.00**	**4,952.00**	**0.00**	**2,628.87**	**0.00**	**(2,628.87)**	**2,323.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,628.87	0.00	(2,628.87)	(2,628.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,628.87**	**0.00**	**(2,628.87)**	**(2,628.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,628.87**	**0.00**	**(2,628.87)**	**(2,628.87)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111915 - Age & Size Difference Thorny Skates FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,300.64	0.00	(11,300.64)	(11,300.64)
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00
***Total: 61 - Salaries and Wages**		**24,460.00**	**28,960.00**	**0.00**	**13,046.64**	**0.00**	**11,413.36**	**15,913.36**
65YF10	Full Fringe Benefit Distr Expe	2,079.00	2,462.00	0.00	0.00	0.00	2,079.00	2,462.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.89	0.00	(158.89)	(158.89)
***Total: 65 - Fringe Benefits**		**2,079.00**	**2,462.00**	**0.00**	**158.89**	**0.00**	**1,920.11**	**2,303.11**
710	Travel	500.00	2,000.00	0.00	0.00	0.00	500.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	432.60	0.00	(432.60)	(432.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		**500.00**	**2,000.00**	**0.00**	**1,832.60**	**0.00**	**(1,332.60)**	**167.40**
7112	Research Supplies	14,930.00	17,930.00	0.00	0.00	0.00	14,930.00	17,930.00
711200	Research Supplies	0.00	0.00	100.63	2,757.54	0.00	(2,757.54)	(2,757.54)
714030	Postage-Express Mail	0.00	0.00	0.00	361.33	0.00	(361.33)	(361.33)
717000	Consulting-General	0.00	0.00	0.00	19,500.00	500.00	(20,000.00)	(20,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	576.00	424.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**14,930.00**	**17,930.00**	**100.63**	**23,194.87**	**924.00**	**(9,188.87)**	**(6,188.87)**
***Total: 71 - Support**		**15,430.00**	**19,930.00**	**100.63**	**25,027.47**	**924.00**	**(10,521.47)**	**(6,021.47)**
****Total Direct Cost Expenditures**		**41,969.00**	**51,352.00**	**100.63**	**38,233.00**	**924.00**	**2,812.00**	**12,195.00**
760300	F&A Expenditures	19,306.00	23,622.00	46.29	17,587.14	0.00	1,718.86	6,034.86
***Total: 76 - F&A and Internal Allocations**		**19,306.00**	**23,622.00**	**46.29**	**17,587.14**	**0.00**	**1,718.86**	**6,034.86**
****Total Indirect Cost Expenditures**		**19,306.00**	**23,622.00**	**46.29**	**17,587.14**	**0.00**	**1,718.86**	**6,034.86**
*****Total Expenditures**		**61,275.00**	**74,974.00**	**146.92**	**55,820.14**	**924.00**	**4,530.86**	**18,229.86**
Revenue								
530000	Federal Programs	0.00	0.00	146.92	55,820.14	0.00	(55,820.14)	(55,820.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**146.92**	**55,820.14**	**0.00**	**(55,820.14)**	**(55,820.14)**
*****Total Revenue**		**0.00**	**0.00**	**146.92**	**55,820.14**	**0.00**	**(55,820.14)**	**(55,820.14)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111921 - Invasive Species Prelimenary Study FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,727.00	2,727.00	0.00	0.00	0.00	2,727.00	2,727.00
***Total: 61 - Salaries and Wages**		**2,727.00**	**2,727.00**	**0.00**	**2,597.50**	**0.00**	**129.50**	**129.50**
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	273.00	273.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	231.69	0.00	(231.69)	(231.69)
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**0.00**	**231.69**	**0.00**	**41.31**	**41.31**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,829.19**	**0.00**	**170.81**	**170.81**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,829.19**	**0.00**	**170.81**	**170.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,829.19	0.00	(2,829.19)	(2,829.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,829.19**	**0.00**	**(2,829.19)**	**(2,829.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,829.19**	**0.00**	**(2,829.19)**	**(2,829.19)**

Grant 111371 - Sea Grant 2001-2006 | Status: Active | Type: Grant
Fund 111925 - RARGOM Workshop | FMGR: Runge, Jeffrey A

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111927 - Distribution and Migration Sunfish FMGR: Howell, William H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
717200	Other Professional Services-General	0.00	0.00	0.00	960.33	2,574.40	(3,534.73)	(3,534.73)
Subtotal: Non-Travel Support		**5,198.00**	**5,198.00**	**0.00**	**960.33**	**2,574.40**	**1,663.27**	**1,663.27**
***Total: 71 - Support**		**5,198.00**	**5,198.00**	**0.00**	**960.33**	**2,574.40**	**1,663.27**	**1,663.27**
****Total Direct Cost Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**960.33**	**2,574.40**	**1,663.27**	**1,663.27**
*****Total Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**960.33**	**2,574.40**	**1,663.27**	**1,663.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	960.33	0.00	(960.33)	(960.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**960.33**	**0.00**	**(960.33)**	**(960.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**960.33**	**0.00**	**(960.33)**	**(960.33)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111928 - Migrations of Horseshoe Crabs FMGR: Watson, Winsor H.

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**477.00**	**0.00**	**523.00**	**523.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	113.30	0.00	(113.30)	(113.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**113.30**	**0.00**	**(113.30)**	**(113.30)**
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200	Research Supplies	0.00	0.00	0.00	8,712.20	0.00	(8,712.20)	(8,712.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
Subtotal: Non-Travel Support		**8,700.00**	**8,700.00**	**0.00**	**9,109.70**	**0.00**	**(409.70)**	**(409.70)**
***Total: 71 - Support**		**8,700.00**	**8,700.00**	**0.00**	**9,223.00**	**0.00**	**(523.00)**	**(523.00)**
****Total Direct Cost Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**(9,700.00)**	**(9,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**(9,700.00)**	**(9,700.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111956 - Evaluation of Gonad Taste FMGR: Walker, Charles W

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	10/18/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	9,999.00	9,999.00	0.00	7,668.19	0.00	2,330.81	2,330.81
***Total: 61 - Salaries and Wages**		**9,999.00**	**9,999.00**	**0.00**	**7,668.19**	**0.00**	**2,330.81**	**2,330.81**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,963.07	0.00	(1,963.07)	(1,963.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,963.07**	**0.00**	**(1,963.07)**	**(1,963.07)**
****Total Direct Cost Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**9,631.26**	**0.00**	**367.74**	**367.74**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**9,631.26**	**0.00**	**367.74**	**367.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,631.26	0.00	(9,631.26)	(9,631.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,631.26**	**0.00**	**(9,631.26)**	**(9,631.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,631.26**	**0.00**	**(9,631.26)**	**(9,631.26)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111A06 - Origins Impact of Codium FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 11/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,938.00	13,938.00	0.00	0.00	0.00	13,938.00	13,938.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**42,038.00**	**42,038.00**	**0.00**	**0.00**	**0.00**	**42,038.00**	**42,038.00**
65YF10	Full Fringe Benefit Distr Expe	2,417.00	2,417.00	0.00	0.00	0.00	2,417.00	2,417.00
***Total: 65 - Fringe Benefits**		**2,417.00**	**2,417.00**	**0.00**	**0.00**	**0.00**	**2,417.00**	**2,417.00**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	14,725.00	14,725.00	0.00	0.00	0.00	14,725.00	14,725.00
Subtotal: Non-Travel Support		**14,725.00**	**14,725.00**	**0.00**	**0.00**	**0.00**	**14,725.00**	**14,725.00**
***Total: 71 - Support**		**19,725.00**	**19,725.00**	**0.00**	**0.00**	**0.00**	**19,725.00**	**19,725.00**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**70,180.00**	**70,180.00**	**0.00**	**0.00**	**0.00**	**70,180.00**	**70,180.00**
760300	F&A Expenditures	29,523.00	29,523.00	0.00	0.00	0.00	29,523.00	29,523.00
***Total: 76 - F&A and Internal Allocations**		**29,523.00**	**29,523.00**	**0.00**	**0.00**	**0.00**	**29,523.00**	**29,523.00**
****Total Indirect Cost Expenditures**		**29,523.00**	**29,523.00**	**0.00**	**0.00**	**0.00**	**29,523.00**	**29,523.00**
*****Total Expenditures**		**99,703.00**	**99,703.00**	**0.00**	**0.00**	**0.00**	**99,703.00**	**99,703.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C359 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,159.11	0.00	(11,159.11)	(11,159.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,280.00	10,280.00	0.00	0.00	0.00	10,280.00	10,280.00
***Total: 61 - Salaries and Wages**		**10,280.00**	**10,280.00**	**0.00**	**11,159.11**	**0.00**	**(879.11)**	**(879.11)**
65YF10	Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	4,493.50	0.00	(330.50)	(330.50)
***Total: 65 - Fringe Benefits**		**4,163.00**	**4,163.00**	**0.00**	**4,493.50**	**0.00**	**(330.50)**	**(330.50)**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**2,771.00**	**0.00**	**1,524.00**	**1,524.00**
****Total Direct Cost Expenditures**		**18,738.00**	**18,738.00**	**0.00**	**18,423.61**	**0.00**	**314.39**	**314.39**
760300	F&A Expenditures	3,755.00	3,755.00	0.00	4,069.57	0.00	(314.57)	(314.57)
***Total: 76 - F&A and Internal Allocations**		**3,755.00**	**3,755.00**	**0.00**	**4,069.57**	**0.00**	**(314.57)**	**(314.57)**
****Total Indirect Cost Expenditures**		**3,755.00**	**3,755.00**	**0.00**	**4,069.57**	**0.00**	**(314.57)**	**(314.57)**
*****Total Expenditures**		**22,493.00**	**22,493.00**	**0.00**	**22,493.18**	**0.00**	**(0.18)**	**(0.18)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,807.36	0.00	(22,807.36)	(22,807.36)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,807.36**	**0.00**	**(22,807.36)**	**(22,807.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,807.36**	**0.00**	**(22,807.36)**	**(22,807.36)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C362 - Undergraduate Research FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,526.08	0.00	(22,526.08)	(22,526.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,358.00	22,716.00	0.00	0.00	0.00	11,358.00	22,716.00
***Total: 61 - Salaries and Wages**		**11,358.00**	**22,716.00**	**0.00**	**22,526.08**	**0.00**	**(11,168.08)**	**189.92**
65YF10	Full Fringe Benefit Distr Expe	4,600.00	9,200.00	0.00	9,389.97	0.00	(4,789.97)	(189.97)
***Total: 65 - Fringe Benefits**		**4,600.00**	**9,200.00**	**0.00**	**9,389.97**	**0.00**	**(4,789.97)**	**(189.97)**
****Total Direct Cost Expenditures**		**15,958.00**	**31,916.00**	**0.00**	**31,916.05**	**0.00**	**(15,958.05)**	**(0.05)**
760300	F&A Expenditures	7,341.00	14,682.00	0.00	9,894.05	0.00	(2,553.05)	4,787.95
***Total: 76 - F&A and Internal Allocations**		**7,341.00**	**14,682.00**	**0.00**	**9,894.05**	**0.00**	**(2,553.05)**	**4,787.95**
****Total Indirect Cost Expenditures**		**7,341.00**	**14,682.00**	**0.00**	**9,894.05**	**0.00**	**(2,553.05)**	**4,787.95**
*****Total Expenditures**		**23,299.00**	**46,598.00**	**0.00**	**41,810.10**	**0.00**	**(18,511.10)**	**4,787.90**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	263.12	42,011.88	0.00	(42,011.88)	(42,011.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**263.12**	**42,011.88**	**0.00**	**(42,011.88)**	**(42,011.88)**
*****Total Revenue**		**0.00**	**0.00**	**263.12**	**42,011.88**	**0.00**	**(42,011.88)**	**(42,011.88)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C369 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	17,668.00	17,668.00	0.00	0.00	0.00	17,668.00	17,668.00
***Total: 61 - Salaries and Wages**	**17,668.00**	**17,668.00**	**0.00**	**0.00**	**0.00**	**17,668.00**	**17,668.00**
65YF10 Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
***Total: 65 - Fringe Benefits**	**7,440.00**	**7,440.00**	**0.00**	**0.00**	**0.00**	**7,440.00**	**7,440.00**
****Total Direct Cost Expenditures**	**25,108.00**	**25,108.00**	**0.00**	**0.00**	**0.00**	**25,108.00**	**25,108.00**
760300 F&A Expenditures	11,549.00	11,549.00	0.00	0.00	0.00	11,549.00	11,549.00
***Total: 76 - F&A and Internal Allocations**	**11,549.00**	**11,549.00**	**0.00**	**0.00**	**0.00**	**11,549.00**	**11,549.00**
****Total Indirect Cost Expenditures**	**11,549.00**	**11,549.00**	**0.00**	**0.00**	**0.00**	**11,549.00**	**11,549.00**
*****Total Expenditures**	**36,657.00**	**36,657.00**	**0.00**	**0.00**	**0.00**	**36,657.00**	**36,657.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C370 - Sex Determination Black Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,012.05	0.00	(8,012.05)	(8,012.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
***Total: 61 - Salaries and Wages**		**8,600.00**	**8,600.00**	**0.00**	**8,012.05**	**0.00**	**587.95**	**587.95**
65YF10	Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	3,339.31	0.00	143.69	143.69
***Total: 65 - Fringe Benefits**		**3,483.00**	**3,483.00**	**0.00**	**3,339.31**	**0.00**	**143.69**	**143.69**
740000	Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,072.00**	**16,072.00**	**0.00**	**0.00**	**0.00**	**16,072.00**	**16,072.00**
****Total Direct Cost Expenditures**		**28,155.00**	**28,155.00**	**0.00**	**11,351.36**	**0.00**	**16,803.64**	**16,803.64**
760300	F&A Expenditures	5,558.00	5,558.00	0.00	5,221.65	0.00	336.35	336.35
***Total: 76 - F&A and Internal Allocations**		**5,558.00**	**5,558.00**	**0.00**	**5,221.65**	**0.00**	**336.35**	**336.35**
****Total Indirect Cost Expenditures**		**5,558.00**	**5,558.00**	**0.00**	**5,221.65**	**0.00**	**336.35**	**336.35**
*****Total Expenditures**		**33,713.00**	**33,713.00**	**0.00**	**16,573.01**	**0.00**	**17,139.99**	**17,139.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	148.47	16,823.26	0.00	(16,823.26)	(16,823.26)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**148.47**	**16,823.26**	**0.00**	**(16,823.26)**	**(16,823.26)**
*****Total Revenue**		**0.00**	**0.00**	**148.47**	**16,823.26**	**0.00**	**(16,823.26)**	**(16,823.26)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C371 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Active | Type: Grant
Fund 15C371 - Larval Trematode Communities | FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,987.26	0.00	(3,987.26)	(3,987.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,550.34	0.00	(2,550.34)	(2,550.34)
***Total: 61 - Salaries and Wages**		**7,023.00**	**7,023.00**	**0.00**	**6,537.60**	**0.00**	**485.40**	**485.40**
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,601.09	0.00	227.91	227.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	214.24	0.00	(214.24)	(214.24)
***Total: 65 - Fringe Benefits**		**1,829.00**	**1,829.00**	**0.00**	**1,815.33**	**0.00**	**13.67**	**13.67**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	208.62	0.00	(208.62)	(208.62)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**208.62**	**0.00**	**291.38**	**291.38**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**208.62**	**0.00**	**291.38**	**291.38**
****Total Direct Cost Expenditures**		**9,352.00**	**9,352.00**	**0.00**	**8,561.55**	**0.00**	**790.45**	**790.45**
760300	F&A Expenditures	3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
***Total: 76 - F&A and Internal Allocations**		**3,148.00**	**3,148.00**	**0.00**	**3,938.38**	**0.00**	**(790.38)**	**(790.38)**
****Total Indirect Cost Expenditures**		**3,148.00**	**3,148.00**	**0.00**	**3,938.38**	**0.00**	**(790.38)**	**(790.38)**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,665.21	0.00	(13,665.21)	(13,665.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,665.21**	**0.00**	**(13,665.21)**	**(13,665.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,665.21**	**0.00**	**(13,665.21)**	**(13,665.21)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C451 - CS Age & Size Differences in Skates FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,813.72	0.00	(11,813.72)	(11,813.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,058.00	12,058.00	0.00	0.00	0.00	12,058.00	12,058.00
***Total: 61 - Salaries and Wages**		**12,058.00**	**12,058.00**	**0.00**	**11,813.72**	**0.00**	**244.28**	**244.28**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	4,883.00	0.00	5,127.16	0.00	(244.16)	(244.16)
***Total: 65 - Fringe Benefits**		**4,883.00**	**4,883.00**	**0.00**	**5,127.16**	**0.00**	**(244.16)**	**(244.16)**
****Total Direct Cost Expenditures**		**16,941.00**	**16,941.00**	**0.00**	**16,940.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	7,793.00	7,793.00	0.00	7,792.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**7,793.00**	**7,793.00**	**0.00**	**7,792.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**7,793.00**	**7,793.00**	**0.00**	**7,792.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**24,734.00**	**24,734.00**	**0.00**	**24,733.70**	**0.00**	**0.30**	**0.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	399.54	24,733.71	0.00	(24,733.71)	(24,733.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**399.54**	**24,733.71**	**0.00**	**(24,733.71)**	**(24,733.71)**
*****Total Revenue**		**0.00**	**0.00**	**399.54**	**24,733.71**	**0.00**	**(24,733.71)**	**(24,733.71)**

Grant 111371 - Sea Grant 2001-2006 | Status: Active | Type: Grant
Fund 15C455 - Origins Impact of Codium | FMGR: Mathieson, Arthur C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	11/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,697.80	0.00	(5,697.80)	(5,697.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,547.00	25,547.00	0.00	0.00	0.00	25,547.00	25,547.00
***Total: 61 - Salaries and Wages**		**25,547.00**	**25,547.00**	**0.00**	**5,697.80**	**0.00**	**19,849.20**	**19,849.20**
65YF10	Full Fringe Benefit Distr Expe	10,038.00	10,038.00	0.00	2,472.90	0.00	7,565.10	7,565.10
***Total: 65 - Fringe Benefits**		**10,038.00**	**10,038.00**	**0.00**	**2,472.90**	**0.00**	**7,565.10**	**7,565.10**
721100	Assistantships	9,170.00	9,170.00	0.00	0.00	0.00	9,170.00	9,170.00
***Total: 72 - Student and/or Participant Support**		**9,170.00**	**9,170.00**	**0.00**	**0.00**	**0.00**	**9,170.00**	**9,170.00**
****Total Direct Cost Expenditures**		**44,755.00**	**44,755.00**	**0.00**	**8,170.70**	**0.00**	**36,584.30**	**36,584.30**
760300	F&A Expenditures	16,370.00	16,370.00	0.00	3,676.80	0.00	12,693.20	12,693.20
***Total: 76 - F&A and Internal Allocations**		**16,370.00**	**16,370.00**	**0.00**	**3,676.80**	**0.00**	**12,693.20**	**12,693.20**
****Total Indirect Cost Expenditures**		**16,370.00**	**16,370.00**	**0.00**	**3,676.80**	**0.00**	**12,693.20**	**12,693.20**
*****Total Expenditures**		**61,125.00**	**61,125.00**	**0.00**	**11,847.50**	**0.00**	**49,277.50**	**49,277.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,470.72	11,847.54	0.00	(11,847.54)	(11,847.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,470.72**	**11,847.54**	**0.00**	**(11,847.54)**	**(11,847.54)**
*****Total Revenue**		**0.00**	**0.00**	**1,470.72**	**11,847.54**	**0.00**	**(11,847.54)**	**(11,847.54)**

Grant 111554 - Plasticity in Blue Mussels
Status: Active
Type: Grant
Fund 111554 - Ecology of Phenotypic in Mussels
FMGR: Byers, James E

PI: Byers, James E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA160R2398 CFDA #: 11.420
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

Fund Information
Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBZOBY

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,492.94	0.00	(35,492.94)	(35,492.94)
613NZ0	Grad Unallocated Budget (Bud Only)	43,087.00	43,087.00	0.00	0.00	0.00	43,087.00	43,087.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,870.85	0.00	(4,870.85)	(4,870.85)
61SNSH	Student Labor	0.00	0.00	0.00	4,084.83	0.00	(4,084.83)	(4,084.83)
61SNWS	College Work Study	0.00	0.00	0.00	2,572.45	0.00	(2,572.45)	(2,572.45)
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
***Total: 61 - Salaries and Wages**		**48,691.00**	**48,691.00**	**0.00**	**47,021.07**	**0.00**	**1,669.93**	**1,669.93**
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	827.00	827.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	413.81	0.00	(413.81)	(413.81)
***Total: 65 - Fringe Benefits**		**827.00**	**827.00**	**0.00**	**413.81**	**0.00**	**413.19**	**413.19**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	340.57	0.00	(340.57)	(340.57)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**340.57**	**0.00**	**(340.57)**	**(340.57)**
711100	Supplies-General	0.00	0.00	0.00	(64.98)	0.00	64.98	64.98
711200	Research Supplies	0.00	0.00	0.00	505.70	0.00	(505.70)	(505.70)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**440.72**	**0.00**	**(440.72)**	**(440.72)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**781.29**	**0.00**	**(781.29)**	**(781.29)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**583.00**	**0.00**	**(583.00)**	**(583.00)**
****Total Direct Cost Expenditures**		**49,518.00**	**49,518.00**	**0.00**	**48,799.17**	**0.00**	**718.83**	**718.83**
760300	F&A Expenditures	5,482.00	5,482.00	0.00	5,368.07	0.00	113.93	113.93
***Total: 76 - F&A and Internal Allocations**		**5,482.00**	**5,482.00**	**0.00**	**5,368.07**	**0.00**	**113.93**	**113.93**
****Total Indirect Cost Expenditures**		**5,482.00**	**5,482.00**	**0.00**	**5,368.07**	**0.00**	**113.93**	**113.93**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**54,167.24**	**0.00**	**832.76**	**832.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,167.24	0.00	(54,167.24)	(54,167.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,167.24**	**0.00**	**(54,167.24)**	**(54,167.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,167.24**	**0.00**	**(54,167.24)**	**(54,167.24)**

Grant 111554 - Plasticity in Blue Mussels
Status: Active
Type: Grant
Fund 15C250 - Ecology of Phenotypic in Mussels
FMGR: Byers, James E

PI: Byers, James E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA160R2398 CFDA #: 11.420
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

Fund Information
Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	180.00	180.00
61SNSH	Student Labor	0.00	0.00	0.00	179.97	0.00	(179.97)	(179.97)
***Total: 61 - Salaries and Wages**		**180.00**	**180.00**	**0.00**	**179.97**	**0.00**	**0.03**	**0.03**
65YF10	Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
***Total: 65 - Fringe Benefits**		**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**
7112	Research Supplies	4,331.00	4,331.00	0.00	0.00	0.00	4,331.00	4,331.00
711200	Research Supplies	0.00	0.00	0.00	4,166.32	0.00	(4,166.32)	(4,166.32)
Subtotal: Non-Travel Support		**4,331.00**	**4,331.00**	**0.00**	**4,166.32**	**0.00**	**164.68**	**164.68**
***Total: 71 - Support**		**4,331.00**	**4,331.00**	**0.00**	**4,166.32**	**0.00**	**164.68**	**164.68**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,526.00**	**4,526.00**	**0.00**	**4,346.29**	**0.00**	**179.71**	**179.71**
760300	F&A Expenditures	2,066.00	2,066.00	0.00	1,984.37	0.00	81.63	81.63
***Total: 76 - F&A and Internal Allocations**		**2,066.00**	**2,066.00**	**0.00**	**1,984.37**	**0.00**	**81.63**	**81.63**
****Total Indirect Cost Expenditures**		**2,066.00**	**2,066.00**	**0.00**	**1,984.37**	**0.00**	**81.63**	**81.63**
*****Total Expenditures**		**6,592.00**	**6,592.00**	**0.00**	**6,330.66**	**0.00**	**261.34**	**261.34**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	297.01	6,330.66	0.00	(6,330.66)	(6,330.66)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**297.01**	**6,330.66**	**0.00**	**(6,330.66)**	**(6,330.66)**
*****Total Revenue**		**0.00**	**0.00**	**297.01**	**6,330.66**	**0.00**	**(6,330.66)**	**(6,330.66)**

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,982.16	2,982.16	0.00	(2,982.16)	(2,982.16)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,641.71	0.00	(6,641.71)	(6,641.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,129.00	0.00	0.00	0.00	12,000.00	12,129.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	818.75	0.00	(818.75)	(818.75)
***Total: 61 - Salaries and Wages**		**18,663.00**	**18,792.00**	**2,982.16**	**22,593.37**	**0.00**	**(3,930.37)**	**(3,801.37)**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.38	890.59	0.00	(890.59)	(890.59)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**271.38**	**890.59**	**0.00**	**(344.59)**	**(344.59)**
710000	In-State Travel	1,000.00	12,328.00	0.00	0.00	0.00	1,000.00	12,328.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,327.96	0.00	(8,327.96)	(8,327.96)
Subtotal: Travel		**1,000.00**	**12,328.00**	**0.00**	**8,327.96**	**0.00**	**(7,327.96)**	**4,000.04**
711200	Research Supplies	141,880.00	105,183.00	219.45	7,274.24	0.00	134,605.76	97,908.76
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.69	0.00	(1,232.69)	(1,232.69)
713005	Printing & Copying-Campus	0.00	0.00	0.00	191.47	0.00	(191.47)	(191.47)
713015	Printing & Copying-Departmental	0.00	0.00	0.65	683.35	0.00	(683.35)	(683.35)
714000	Postage-General	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	190.80	0.00	(190.80)	(190.80)
714030	Postage-Express Mail	0.00	0.00	0.00	191.01	0.00	(191.01)	(191.01)
717000	Consulting-General	16,000.00	16,000.00	0.00	9,100.00	0.00	6,900.00	6,900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	1,165.78	0.00	(1,165.78)	(1,165.78)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	146.39	0.00	(146.39)	(146.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79,669.06	0.00	(79,669.06)	(79,669.06)
Subtotal: Non-Travel Support		**157,880.00**	**121,183.00**	**244.39**	**109,182.63**	**0.00**	**48,697.37**	**12,000.37**
***Total: 71 - Support**		**158,880.00**	**133,511.00**	**244.39**	**117,510.59**	**0.00**	**41,369.41**	**16,000.41**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
722200	Participant Support	0.00	23,923.00	0.00	30,300.00	0.00	(30,300.00)	(6,377.00)
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**31,623.00**	**0.00**	**31,623.00**	**0.00**	**(23,923.00)**	**0.00**

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**185,789.00**	**184,472.00**	**3,497.93**	**172,617.55**	**0.00**	**13,171.45**	**11,854.45**
760300	F&A Expenditures	46,303.00	47,620.00	909.47	44,536.83	0.00	1,766.17	3,083.17
***Total: 76 - F&A and Internal Allocations**		**46,303.00**	**47,620.00**	**909.47**	**44,536.83**	**0.00**	**1,766.17**	**3,083.17**
****Total Indirect Cost Expenditures**		**46,303.00**	**47,620.00**	**909.47**	**44,536.83**	**0.00**	**1,766.17**	**3,083.17**
*****Total Expenditures**		**232,092.00**	**232,092.00**	**4,407.40**	**217,154.38**	**0.00**	**14,937.62**	**14,937.62**
Revenue								
530000	Federal Programs	0.00	0.00	4,407.40	217,154.38	0.00	(217,154.38)	(217,154.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,407.40**	**217,154.38**	**0.00**	**(217,154.38)**	**(217,154.38)**
*****Total Revenue**		**0.00**	**0.00**	**4,407.40**	**217,154.38**	**0.00**	**(217,154.38)**	**(217,154.38)**

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	3,023.00	0.00	3,022.62	0.00	(3,022.62)	0.38
615F10	PAT	0.00	0.00	0.00	7,286.98	0.00	(7,286.98)	(7,286.98)
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	18,404.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,344.00	0.00	18,226.40	0.00	(18,226.40)	(9,882.40)
61SNSH	Student Labor	0.00	0.00	169.00	929.76	0.00	(929.76)	(929.76)
61SNWS	College Work Study	0.00	0.00	0.00	415.93	0.00	(415.93)	(415.93)
***Total: 61 - Salaries and Wages**		**18,404.00**	**29,771.00**	**169.00**	**29,883.44**	**0.00**	**(11,479.44)**	**(112.44)**
65YF10	Full Fringe Benefit Distr Expe	7,270.00	4,711.00	0.00	2,878.35	0.00	4,391.65	1,832.65
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,747.02	0.00	(1,747.02)	(1,747.02)
***Total: 65 - Fringe Benefits**		**7,270.00**	**4,711.00**	**0.00**	**4,625.37**	**0.00**	**2,644.63**	**85.63**
710000	In-State Travel	4,000.00	1,267.00	0.00	70.10	0.00	3,929.90	1,196.90
710100	Out-of-State Travel	0.00	0.00	0.00	856.90	0.00	(856.90)	(856.90)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		**4,000.00**	**1,267.00**	**0.00**	**1,267.00**	**0.00**	**2,733.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
711200	Research Supplies	10,000.00	10,000.00	0.00	7,781.53	0.00	2,218.47	2,218.47
713000	Printing & Copying-General	0.00	0.00	0.00	6.65	0.00	(6.65)	(6.65)
714030	Postage-Express Mail	0.00	0.00	0.00	145.55	0.00	(145.55)	(145.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	436.16	0.00	(436.16)	(436.16)
717200	Other Professional Services-General	0.00	0.00	0.00	94,638.73	0.00	(94,638.73)	(94,638.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,250.00	95,175.00	0.00	0.00	0.00	101,250.00	95,175.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,500.86	0.00	(1,500.86)	(1,500.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	152.57	0.00	(152.57)	(152.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
Subtotal: Non-Travel Support		**111,250.00**	**105,175.00**	**0.00**	**105,089.00**	**0.00**	**6,161.00**	**86.00**
***Total: 71 - Support**		**115,250.00**	**106,442.00**	**0.00**	**106,356.00**	**0.00**	**8,894.00**	**86.00**
****Total Direct Cost Expenditures**		**140,924.00**	**140,924.00**	**169.00**	**140,864.81**	**0.00**	**59.19**	**59.19**
760300	F&A Expenditures	63,416.00	63,416.00	77.74	63,721.94	0.00	(305.94)	(305.94)
***Total: 76 - F&A and Internal Allocations**		**63,416.00**	**63,416.00**	**77.74**	**63,721.94**	**0.00**	**(305.94)**	**(305.94)**

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**63,416.00**	**63,416.00**	**77.74**	**63,721.94**	**0.00**	**(305.94)**	**(305.94)**
*****Total Expenditures**	**204,340.00**	**204,340.00**	**246.74**	**204,586.75**	**0.00**	**(246.75)**	**(246.75)**
Revenue							
530000 Federal Programs	0.00	0.00	246.74	204,586.75	0.00	(204,586.75)	(204,586.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**246.74**	**204,586.75**	**0.00**	**(204,586.75)**	**(204,586.75)**
*****Total Revenue**	**0.00**	**0.00**	**246.74**	**204,586.75**	**0.00**	**(204,586.75)**	**(204,586.75)**

Grant 111558 - 2003 Northeast Consortium
Fund 111580 - Groundfish Movement Patterns

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,829.00	0.00	(2,829.00)	(2,829.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,460.00	0.00	(5,460.00)	(5,460.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,100.00	8,289.00	0.00	0.00	0.00	21,100.00	8,289.00
***Total: 61 - Salaries and Wages**		**21,100.00**	**8,289.00**	**0.00**	**8,289.00**	**0.00**	**12,811.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,402.00	233.00	0.00	0.00	0.00	1,402.00	233.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.81	0.00	(232.81)	(232.81)
***Total: 65 - Fringe Benefits**		**1,402.00**	**233.00**	**0.00**	**232.81**	**0.00**	**1,169.19**	**0.19**
710000	In-State Travel	500.00	512.00	0.00	0.00	0.00	500.00	512.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	511.75	0.00	(511.75)	(511.75)
Subtotal: Travel		**500.00**	**512.00**	**0.00**	**511.75**	**0.00**	**(11.75)**	**0.25**
7112	Research Supplies	0.00	(99.00)	0.00	0.00	0.00	0.00	(99.00)
711200	Research Supplies	7,200.00	7,200.00	0.00	6,932.64	0.00	267.36	267.36
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	167.69	0.00	(167.69)	(167.69)
717200	Other Professional Services-General	2,400.00	61,200.00	0.00	61,200.00	0.00	(58,800.00)	0.00
Subtotal: Non-Travel Support		**9,600.00**	**68,301.00**	**0.00**	**68,300.33**	**0.00**	**(58,700.33)**	**0.67**
***Total: 71 - Support**		**10,100.00**	**68,813.00**	**0.00**	**68,812.08**	**0.00**	**(58,712.08)**	**0.92**
730001	Subcontracts 01	79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
***Total: 73 - Subcontracts**		**79,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,200.00**	**0.00**
****Total Direct Cost Expenditures**		**111,802.00**	**77,335.00**	**0.00**	**77,333.89**	**0.00**	**34,468.11**	**1.11**
760300	F&A Expenditures	24,841.00	20,107.00	0.00	20,106.80	0.00	4,734.20	0.20
***Total: 76 - F&A and Internal Allocations**		**24,841.00**	**20,107.00**	**0.00**	**20,106.80**	**0.00**	**4,734.20**	**0.20**
****Total Indirect Cost Expenditures**		**24,841.00**	**20,107.00**	**0.00**	**20,106.80**	**0.00**	**4,734.20**	**0.20**
*****Total Expenditures**		**136,643.00**	**97,442.00**	**0.00**	**97,440.69**	**0.00**	**39,202.31**	**1.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	97,440.69	0.00	(97,440.69)	(97,440.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,440.69**	**0.00**	**(97,440.69)**	**(97,440.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,440.69**	**0.00**	**(97,440.69)**	**(97,440.69)**

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOWW

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,404.37	0.00	(6,404.37)	(6,404.37)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,009.50	0.00	(10,009.50)	(10,009.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,670.57	0.00	(7,670.57)	(7,670.57)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**36,864.00**	**36,864.00**	**0.00**	**36,084.44**	**0.00**	**779.56**	**779.56**
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,998.19	0.00	(1,998.19)	(1,998.19)
***Total: 65 - Fringe Benefits**		**2,039.00**	**2,039.00**	**0.00**	**1,998.19**	**0.00**	**40.81**	**40.81**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	936.72	0.00	(936.72)	(936.72)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	888.63	0.00	(888.63)	(888.63)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,180.35**	**0.00**	**(680.35)**	**(680.35)**
711100	Supplies-General	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
711200	Research Supplies	4,000.00	4,000.00	0.00	4,168.74	0.00	(168.74)	(168.74)
714000	Postage-General	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
714030	Postage-Express Mail	0.00	0.00	0.00	240.48	0.00	(240.48)	(240.48)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,624.67**	**0.00**	**(624.67)**	**(624.67)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**6,805.02**	**0.00**	**(1,305.02)**	**(1,305.02)**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,873.30	0.00	(6,873.30)	(6,873.30)
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**6,873.30**	**0.00**	**826.70**	**826.70**
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	46,600.00	46,600.00
730012	Subcontracts 12	0.00	0.00	0.00	46,600.00	0.00	(46,600.00)	(46,600.00)
***Total: 73 - Subcontracts**		**46,600.00**	**46,600.00**	**0.00**	**46,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**98,703.00**	**98,703.00**	**0.00**	**98,360.95**	**0.00**	**342.05**	**342.05**
760300	F&A Expenditures	31,231.00	31,231.00	0.00	31,573.05	0.00	(342.05)	(342.05)
***Total: 76 - F&A and Internal Allocations**		**31,231.00**	**31,231.00**	**0.00**	**31,573.05**	**0.00**	**(342.05)**	**(342.05)**

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOWW

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**31,231.00**	**31,231.00**	**0.00**	**31,573.05**	**0.00**	**(342.05)**	**(342.05)**
*****Total Expenditures**	**129,934.00**	**129,934.00**	**0.00**	**129,934.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,934.00	0.00	(129,934.00)	(129,934.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**129,934.00**	**0.00**	**(129,934.00)**	**(129,934.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**129,934.00**	**0.00**	**(129,934.00)**	**(129,934.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111681 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBRERR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	6,782.00	6,782.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,783.24	0.00	(8,783.24)	(8,783.24)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,195.01	0.00	(2,195.01)	(2,195.01)
61SNWS	College Work Study	0.00	0.00	0.00	115.01	0.00	(115.01)	(115.01)
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
***Total: 61 - Salaries and Wages**		**11,266.00**	**11,266.00**	**0.00**	**11,093.26**	**0.00**	**172.74**	**172.74**
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	924.00	924.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	740.60	0.00	(740.60)	(740.60)
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**0.00**	**740.60**	**0.00**	**183.40**	**183.40**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,991.83	0.00	(2,991.83)	(2,991.83)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,809.35**	**0.00**	**(2,809.35)**	**(2,809.35)**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	1,606.00	4,369.28	0.00	(4,369.28)	(4,369.28)
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.40	0.00	(35.40)	(35.40)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**1,606.00**	**4,904.68**	**0.00**	**2,595.32**	**2,595.32**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**1,606.00**	**8,714.03**	**0.00**	**(214.03)**	**(214.03)**
****Total Direct Cost Expenditures**		**20,690.00**	**20,690.00**	**1,606.00**	**20,547.89**	**0.00**	**142.11**	**142.11**
760300	F&A Expenditures	9,310.00	9,310.00	738.76	9,452.00	0.00	(142.00)	(142.00)
***Total: 76 - F&A and Internal Allocations**		**9,310.00**	**9,310.00**	**738.76**	**9,452.00**	**0.00**	**(142.00)**	**(142.00)**
****Total Indirect Cost Expenditures**		**9,310.00**	**9,310.00**	**738.76**	**9,452.00**	**0.00**	**(142.00)**	**(142.00)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,344.76**	**29,999.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	2,344.76	29,999.89	0.00	(29,999.89)	(29,999.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,344.76**	**29,999.89**	**0.00**	**(29,999.89)**	**(29,999.89)**

Grant 111558 - 2003 Northeast Consortium
Fund 111681 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBRERR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,344.76**	**29,999.89**	**0.00**	**(29,999.89)**	**(29,999.89)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111698 - 04 NEC Administration | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111728 - Marine Resource Education Project FMGR: Becker, Mimi Larsen

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,989.40	0.00	(6,989.40)	(6,989.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,079.00**	**0.00**	**19,789.55**	**0.00**	**(19,789.55)**	**289.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	590.00	0.00	0.00	0.00	0.00	590.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.10	0.00	(587.10)	(587.10)
***Total: 65 - Fringe Benefits**		**0.00**	**590.00**	**0.00**	**587.10**	**0.00**	**(587.10)**	**2.90**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
717000	Consulting-General	0.00	14,000.00	0.00	10,000.00	0.00	(10,000.00)	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**17,650.00**	**0.00**	**15,498.25**	**0.00**	**(15,498.25)**	**2,151.75**
***Total: 71 - Support**		**0.00**	**18,650.00**	**0.00**	**15,498.25**	**0.00**	**(15,498.25)**	**3,151.75**
721100	Assistantships	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,669.00	0.00	(2,669.00)	(2,669.00)
722200	Participant Support	0.00	72,160.00	0.00	75,271.89	0.00	(75,271.89)	(3,111.89)
***Total: 72 - Student and/or Participant Support**		**0.00**	**74,410.00**	**0.00**	**77,940.89**	**0.00**	**(77,940.89)**	**(3,530.89)**
****Total Direct Cost Expenditures**		**0.00**	**113,729.00**	**0.00**	**113,815.79**	**0.00**	**(113,815.79)**	**(86.79)**
760300	F&A Expenditures	0.00	28,985.00	0.00	28,898.21	0.00	(28,898.21)	86.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,985.00**	**0.00**	**28,898.21**	**0.00**	**(28,898.21)**	**86.79**
****Total Indirect Cost Expenditures**		**0.00**	**28,985.00**	**0.00**	**28,898.21**	**0.00**	**(28,898.21)**	**86.79**
*****Total Expenditures**		**0.00**	**142,714.00**	**0.00**	**142,714.00**	**0.00**	**(142,714.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	142,714.00	0.00	(142,714.00)	(142,714.00)

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111728 - Marine Resource Education Project FMGR: Becker, Mimi Larsen

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBNRML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**142,714.00**	**0.00**	**(142,714.00)**	**(142,714.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**142,714.00**	**0.00**	**(142,714.00)**	**(142,714.00)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111729 - Fishery Habitat Study | FMGR: Grizzle, Raymond Edward

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111729 - Fishery Habitat Study | FMGR: Grizzle, Raymond Edward

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,990.69	0.00	(4,990.69)	(4,990.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT	0.00	0.00	0.00	12,993.15	0.00	(12,993.15)	(12,993.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00
617F10	Operating Staff	0.00	0.00	0.00	2,687.04	0.00	(2,687.04)	(2,687.04)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,224.00	0.00	(8,224.00)	(8,224.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,571.25	0.00	(1,571.25)	(1,571.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,310.55	0.00	(1,310.55)	(1,310.55)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**29,346.00**	**0.00**	**36,783.88**	**0.00**	**(36,783.88)**	**(7,437.88)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,749.00	0.00	8,355.62	0.00	(8,355.62)	(1,606.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.41	0.00	(1,111.41)	(1,111.41)
***Total: 65 - Fringe Benefits**		**0.00**	**6,749.00**	**0.00**	**9,467.03**	**0.00**	**(9,467.03)**	**(2,718.03)**
710	Travel	0.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00
Subtotal: Travel		**0.00**	**1,861.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,861.00**
7112	Research Supplies	0.00	6,605.00	0.00	0.00	0.00	0.00	6,605.00
711200	Research Supplies	0.00	0.00	0.00	1,977.61	0.00	(1,977.61)	(1,977.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,499.13	0.87	(2,500.00)	(2,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,206.50	0.00	(1,206.50)	(1,206.50)
717000	Consulting-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	78,800.00	0.00	(78,800.00)	(78,800.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	87,750.00	0.00	0.00	0.00	0.00	87,750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	421.59	0.00	(421.59)	(421.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
Subtotal: Non-Travel Support		**0.00**	**94,355.00**	**0.00**	**85,911.98**	**0.87**	**(85,912.85)**	**8,442.15**
***Total: 71 - Support**		**0.00**	**96,216.00**	**0.00**	**85,911.98**	**0.87**	**(85,912.85)**	**10,303.15**
****Total Direct Cost Expenditures**		**0.00**	**132,311.00**	**0.00**	**132,162.89**	**0.87**	**(132,163.76)**	**147.24**
760300	F&A Expenditures	0.00	60,863.00	0.00	60,794.98	0.00	(60,794.98)	68.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**60,863.00**	**0.00**	**60,794.98**	**0.00**	**(60,794.98)**	**68.02**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111729 - Fishery Habitat Study FMGR: Grizzle, Raymond Edward

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**60,863.00**	**0.00**	**60,794.98**	**0.00**	**(60,794.98)**	**68.02**
*****Total Expenditures**	**0.00**	**193,174.00**	**0.00**	**192,957.87**	**0.87**	**(192,958.74)**	**215.26**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	192,957.87	0.00	(192,957.87)	(192,957.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**192,957.87**	**0.00**	**(192,957.87)**	**(192,957.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**192,957.87**	**0.00**	**(192,957.87)**	**(192,957.87)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111731 - Monitoring Atlantic Lobster Fishery FMGR: Watson, Winsor H.

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOWW

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,682.00	0.00	0.00	0.00	0.00	16,682.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,600.76	0.00	(17,600.76)	(17,600.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.53	0.00	(12,687.53)	(12,687.53)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,125.02	0.00	(3,125.02)	(3,125.02)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,779.57	0.00	(5,779.57)	(5,779.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,515.00**	**0.00**	**39,472.88**	**0.00**	**(39,472.88)**	**(957.88)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,185.00	0.00	0.00	0.00	0.00	2,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,019.18	0.00	(2,019.18)	(2,019.18)
***Total: 65 - Fringe Benefits**		**0.00**	**2,185.00**	**0.00**	**2,019.18**	**0.00**	**(2,019.18)**	**165.82**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	87.48	0.00	(87.48)	(87.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	796.28	0.00	(796.28)	(796.28)
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**883.76**	**0.00**	**(883.76)**	**616.24**
711100	Supplies-General	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,324.87	0.00	(2,324.87)	(2,324.87)
713000	Printing & Copying-General	0.00	0.00	0.00	293.83	0.00	(293.83)	(293.83)
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714030	Postage-Express Mail	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
717200	Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**3,480.25**	**0.00**	**(3,480.25)**	**(480.25)**
***Total: 71 - Support**		**0.00**	**4,500.00**	**0.00**	**4,364.01**	**0.00**	**(4,364.01)**	**135.99**
721100	Assistantships	0.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,212.12	0.00	(7,212.12)	(7,212.12)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,170.00**	**0.00**	**7,212.12**	**0.00**	**(7,212.12)**	**957.88**
730001	Subcontracts 01	0.00	48,790.00	0.00	0.00	0.00	0.00	48,790.00
730018	Subcontracts 18	0.00	0.00	0.00	48,790.00	0.00	(48,790.00)	(48,790.00)
***Total: 73 - Subcontracts**		**0.00**	**48,790.00**	**0.00**	**48,790.00**	**0.00**	**(48,790.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**102,160.00**	**0.00**	**101,858.19**	**0.00**	**(101,858.19)**	**301.81**
760300	F&A Expenditures	0.00	32,292.00	0.00	32,593.80	0.00	(32,593.80)	(301.80)

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111731 - Monitoring Atlantic Lobster Fishery FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**0.00**	**32,292.00**	**0.00**	**32,593.80**	**0.00**	**(32,593.80)**	**(301.80)**
****Total Indirect Cost Expenditures**	**0.00**	**32,292.00**	**0.00**	**32,593.80**	**0.00**	**(32,593.80)**	**(301.80)**
*****Total Expenditures**	**0.00**	**134,452.00**	**0.00**	**134,451.99**	**0.00**	**(134,451.99)**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	134,451.99	0.00	(134,451.99)	(134,451.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**134,451.99**	**0.00**	**(134,451.99)**	**(134,451.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**134,451.99**	**0.00**	**(134,451.99)**	**(134,451.99)**

Grant 111748 - Program Administration CICEET
Fund 111752 - Continuing Projects: T Eighmy

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111748 - Program Administration CICEET
Fund 111758 - Tech Dev Project: S Jones

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,563.17	0.00	(22,563.17)	(22,563.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,412.00	26,412.00	0.00	0.00	0.00	26,412.00	26,412.00
615F10	PAT	0.00	0.00	0.00	353.98	0.00	(353.98)	(353.98)
617F10	Operating Staff	0.00	0.00	0.00	3,509.57	0.00	(3,509.57)	(3,509.57)
***Total: 61 - Salaries and Wages**		**26,412.00**	**26,412.00**	**0.00**	**26,426.72**	**0.00**	**(14.72)**	**(14.72)**
65YF10	Full Fringe Benefit Distr Expe	10,696.00	10,696.00	0.00	10,648.83	0.00	47.17	47.17
***Total: 65 - Fringe Benefits**		**10,696.00**	**10,696.00**	**0.00**	**10,648.83**	**0.00**	**47.17**	**47.17**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	980.16	0.00	(980.16)	(980.16)
710100	Out-of-State Travel	0.00	0.00	0.00	1,906.90	0.00	(1,906.90)	(1,906.90)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,887.06**	**0.00**	**(387.06)**	**(387.06)**
7112	Research Supplies	9,202.00	9,202.00	0.00	0.00	0.00	9,202.00	9,202.00
711200	Research Supplies	0.00	0.00	0.00	8,735.55	0.00	(8,735.55)	(8,735.55)
713000	Printing & Copying-General	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
714030	Postage-Express Mail	0.00	0.00	0.00	43.33	0.00	(43.33)	(43.33)
Subtotal: Non-Travel Support		**9,202.00**	**9,202.00**	**0.00**	**8,786.08**	**0.00**	**415.92**	**415.92**
***Total: 71 - Support**		**11,702.00**	**11,702.00**	**0.00**	**11,673.14**	**0.00**	**28.86**	**28.86**
740000	Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	3,529.08	0.00	(3,529.08)	(3,529.08)
***Total: 74 - Capitalizable Plant and Equipment**		**3,500.00**	**3,500.00**	**0.00**	**3,529.08**	**0.00**	**(29.08)**	**(29.08)**
****Total Direct Cost Expenditures**		**52,310.00**	**52,310.00**	**0.00**	**52,277.77**	**0.00**	**32.23**	**32.23**
760300	F&A Expenditures	15,721.00	15,721.00	0.00	15,111.98	0.00	609.02	609.02
***Total: 76 - F&A and Internal Allocations**		**15,721.00**	**15,721.00**	**0.00**	**15,111.98**	**0.00**	**609.02**	**609.02**
****Total Indirect Cost Expenditures**		**15,721.00**	**15,721.00**	**0.00**	**15,111.98**	**0.00**	**609.02**	**609.02**
*****Total Expenditures**		**68,031.00**	**68,031.00**	**0.00**	**67,389.75**	**0.00**	**641.25**	**641.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,389.75	0.00	(67,389.75)	(67,389.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,389.75**	**0.00**	**(67,389.75)**	**(67,389.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,389.75**	**0.00**	**(67,389.75)**	**(67,389.75)**

Grant 111748 - Program Administration CICEET
Fund 111759 - Tech Dev Project: Fredriksson

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 111807 - Eelgrass Deep Edge indicator

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04NOS4200150 CFDA #: 11.420
Resp Org: URMPJL
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,075.11	0.00	(26,075.11)	(26,075.11)
613NZ0	Grad Unallocated Budget (Bud Only)	32,510.00	32,510.00	0.00	0.00	0.00	32,510.00	32,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,479.77	0.00	(6,479.77)	(6,479.77)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	62.60	0.00	(62.60)	(62.60)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,384.97	0.00	(2,384.97)	(2,384.97)
***Total: 61 - Salaries and Wages**		**32,510.00**	**32,510.00**	**0.00**	**35,007.58**	**0.00**	**(2,497.58)**	**(2,497.58)**
65YF10	Full Fringe Benefit Distr Expe	487.00	487.00	0.00	0.00	0.00	487.00	487.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	779.76	0.00	(779.76)	(779.76)
***Total: 65 - Fringe Benefits**		**487.00**	**487.00**	**0.00**	**779.76**	**0.00**	**(292.76)**	**(292.76)**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**25.00**	**0.00**	**875.00**	**875.00**
7112	Research Supplies	2,467.00	2,467.00	0.00	0.00	0.00	2,467.00	2,467.00
711200	Research Supplies	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.55	0.00	(57.55)	(57.55)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.11	0.00	(178.11)	(178.11)
Subtotal: Non-Travel Support		**2,467.00**	**2,467.00**	**0.00**	**551.66**	**0.00**	**1,915.34**	**1,915.34**
***Total: 71 - Support**		**3,367.00**	**3,367.00**	**0.00**	**576.66**	**0.00**	**2,790.34**	**2,790.34**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**0.00**	**36,364.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	3,636.00	3,636.00	0.00	3,636.43	0.00	(0.43)	(0.43)
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**0.00**	**3,636.43**	**0.00**	**(0.43)**	**(0.43)**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**0.00**	**3,636.43**	**0.00**	**(0.43)**	**(0.43)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.43**	**0.00**	**(0.43)**	**(0.43)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,000.43	0.00	(40,000.43)	(40,000.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,000.43**	**0.00**	**(40,000.43)**	**(40,000.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,000.43**	**0.00**	**(40,000.43)**	**(40,000.43)**

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 15C385 - CS Eelgrass Deep Edge Indicator

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04NOS4200150 CFDA #: 11.420
Resp Org: URMPJL
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
721100	Assistantships	17,568.00	17,568.00	0.00	0.00	0.00	17,568.00	17,568.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,137.25	0.00	(6,137.25)	(6,137.25)
***Total: 72 - Student and/or Participant Support**		**17,568.00**	**17,568.00**	**0.00**	**6,137.25**	**0.00**	**11,430.75**	**11,430.75**
****Total Direct Cost Expenditures**		**18,568.00**	**18,568.00**	**0.00**	**6,137.25**	**0.00**	**12,430.75**	**12,430.75**
760300	F&A Expenditures	460.00	460.00	0.00	0.00	0.00	460.00	460.00
***Total: 76 - F&A and Internal Allocations**		**460.00**	**460.00**	**0.00**	**0.00**	**0.00**	**460.00**	**460.00**
****Total Indirect Cost Expenditures**		**460.00**	**460.00**	**0.00**	**0.00**	**0.00**	**460.00**	**460.00**
*****Total Expenditures**		**19,028.00**	**19,028.00**	**0.00**	**6,137.25**	**0.00**	**12,890.75**	**12,890.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,148.00	6,137.25	0.00	(6,137.25)	(6,137.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,148.00**	**6,137.25**	**0.00**	**(6,137.25)**	**(6,137.25)**
*****Total Revenue**		**0.00**	**0.00**	**1,148.00**	**6,137.25**	**0.00**	**(6,137.25)**	**(6,137.25)**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,894.25	63,153.52	0.00	(63,153.52)	(63,153.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	46,648.26	0.00	0.00	0.00	0.00	46,648.26
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**76,648.26**	**5,894.25**	**63,153.52**	**0.00**	**(63,153.52)**	**13,494.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	31,072.60	2,558.10	27,037.93	0.00	(27,037.93)	4,034.67
***Total: 65 - Fringe Benefits**		**0.00**	**31,072.60**	**2,558.10**	**27,037.93**	**0.00**	**(27,037.93)**	**4,034.67**
710	Travel	0.00	14,526.16	0.00	0.00	0.00	0.00	14,526.16
710100	Out-of-State Travel	0.00	0.00	180.40	4,007.71	0.00	(4,007.71)	(4,007.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,650.71	0.00	(3,650.71)	(3,650.71)
Subtotal: Travel		**0.00**	**14,526.16**	**180.40**	**7,658.42**	**0.00**	**(7,658.42)**	**6,867.74**
7111	Supplies	0.00	5,215.26	0.00	0.00	0.00	0.00	5,215.26
711200	Research Supplies	0.00	0.00	27.78	4,505.49	0.00	(4,505.49)	(4,505.49)
713000	Printing & Copying-General	0.00	0.00	11.88	217.35	0.00	(217.35)	(217.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	558.81	0.00	(558.81)	(558.81)
714000	Postage-General	0.00	0.00	19.44	56.38	0.00	(56.38)	(56.38)
714030	Postage-Express Mail	0.00	0.00	0.00	208.39	0.00	(208.39)	(208.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.53	965.34	0.00	(965.34)	(965.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.25	62.22	0.00	(62.22)	(62.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	860.12	0.00	(860.12)	(860.12)
Subtotal: Non-Travel Support		**0.00**	**5,215.26**	**167.88**	**7,718.60**	**0.00**	**(7,718.60)**	**(2,503.34)**
***Total: 71 - Support**		**0.00**	**19,741.42**	**348.28**	**15,377.02**	**0.00**	**(15,377.02)**	**4,364.40**
740000	Cap Equipment	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**
****Total Direct Cost Expenditures**		**0.00**	**134,462.28**	**8,800.63**	**105,568.47**	**0.00**	**(105,568.47)**	**28,893.81**
760300	F&A Expenditures	0.00	39,513.32	2,728.19	32,726.26	0.00	(32,726.26)	6,787.06
***Total: 76 - F&A and Internal Allocations**		**0.00**	**39,513.32**	**2,728.19**	**32,726.26**	**0.00**	**(32,726.26)**	**6,787.06**
****Total Indirect Cost Expenditures**		**0.00**	**39,513.32**	**2,728.19**	**32,726.26**	**0.00**	**(32,726.26)**	**6,787.06**
*****Total Expenditures**		**0.00**	**173,975.60**	**11,528.82**	**138,294.73**	**0.00**	**(138,294.73)**	**35,680.87**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	11,528.82	138,294.73	0.00	(138,294.73)	(138,294.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,528.82**	**138,294.73**	**0.00**	**(138,294.73)**	**(138,294.73)**
*****Total Revenue**	**0.00**	**0.00**	**11,528.82**	**138,294.73**	**0.00**	**(138,294.73)**	**(138,294.73)**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	157,089.30	0.00	(157,089.30)	(157,089.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,681.00	147,681.00	0.00	0.00	0.00	117,681.00	147,681.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,727.67	16,076.35	0.00	(16,076.35)	(16,076.35)
611Q90	Post Doc	172,000.00	172,000.00	4,712.64	39,813.15	0.00	132,186.85	132,186.85
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,300.49	0.00	(53,300.49)	(53,300.49)
613NZ0	Grad Unallocated Budget (Bud Only)	15,550.00	21,950.00	0.00	0.00	0.00	15,550.00	21,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,584.62	19,347.68	0.00	(19,347.68)	(19,347.68)
615F10	PAT	0.00	0.00	3,031.02	19,701.63	0.00	(19,701.63)	(19,701.63)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
***Total: 61 - Salaries and Wages**		**305,231.00**	**341,631.00**	**24,055.95**	**306,903.60**	**0.00**	**(1,672.60)**	**34,727.40**
65YF10	Full Fringe Benefit Distr Expe	94,589.00	104,589.00	2,521.92	85,532.02	0.00	9,056.98	19,056.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,484.43	3,330.00	0.00	(3,330.00)	(3,330.00)
***Total: 65 - Fringe Benefits**		**94,589.00**	**104,589.00**	**4,006.35**	**88,862.02**	**0.00**	**5,726.98**	**15,726.98**
710	Travel	(4,866.00)	25,134.00	0.00	0.00	0.00	(4,866.00)	25,134.00
710000	In-State Travel	0.00	0.00	0.00	85.54	0.00	(85.54)	(85.54)
710100	Out-of-State Travel	0.00	0.00	55.19	8,335.59	0.00	(8,335.59)	(8,335.59)
710200	Foreign Travel	0.00	0.00	0.00	1,006.03	0.00	(1,006.03)	(1,006.03)
710300	Conference Registration Fees	0.00	0.00	340.00	875.00	0.00	(875.00)	(875.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	79.30	4,056.69	0.00	(4,056.69)	(4,056.69)
Subtotal: Travel		**(4,866.00)**	**25,134.00**	**474.49**	**14,457.85**	**0.00**	**(19,323.85)**	**10,676.15**
7112	Research Supplies	36,500.00	49,200.00	0.00	0.00	0.00	36,500.00	49,200.00
711200	Research Supplies	0.00	0.00	1,220.85	155,045.96	0.00	(155,045.96)	(155,045.96)
713000	Printing & Copying-General	0.00	0.00	100.20	723.78	0.00	(723.78)	(723.78)
714030	Postage-Express Mail	0.00	0.00	282.94	1,744.30	0.00	(1,744.30)	(1,744.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	21.28	50.79	0.00	(50.79)	(50.79)
717120	Finl Services-Commissions	0.00	0.00	10,698.27	11,471.03	24,140.97	(35,612.00)	(35,612.00)
717200	Other Professional Services-General	66,800.00	66,800.00	0.00	87,326.57	0.00	(20,526.57)	(20,526.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,958.00	53,958.00	0.00	0.00	0.00	33,958.00	53,958.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	196.54	1,210.60	0.00	(1,210.60)	(1,210.60)
718014	Telecom-Telephone Equipment	0.00	0.00	17.16	296.16	0.00	(296.16)	(296.16)

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	33.34	1,868.09	0.00	(1,868.09)	(1,868.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	714.05	2,018.20	0.00	(2,018.20)	(2,018.20)
719125	Licenses/Professional Fees	0.00	0.00	0.00	254.57	0.00	(254.57)	(254.57)
Subtotal: Non-Travel Support		**137,258.00**	**169,958.00**	**13,284.63**	**262,510.05**	**24,140.97**	**(149,393.02)**	**(116,693.02)**
***Total: 71 - Support**		**132,392.00**	**195,092.00**	**13,759.12**	**276,967.90**	**24,140.97**	**(168,716.87)**	**(106,016.87)**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,352.80	0.00	(18,352.80)	(18,352.80)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**18,352.80**	**0.00**	**(9,762.80)**	**(9,762.80)**
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	101,400.00	301,400.00	0.00	103,753.10	35,140.00	(37,493.10)	162,506.90
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**101,400.00**	**301,400.00**	**0.00**	**103,753.10**	**35,140.00**	**(37,493.10)**	**162,506.90**
****Total Direct Cost Expenditures**		**642,202.00**	**951,302.00**	**41,821.42**	**794,839.42**	**59,280.97**	**(211,918.39)**	**97,181.61**
760300	F&A Expenditures	244,817.00	295,003.00	19,237.84	309,457.81	0.00	(64,640.81)	(14,454.81)
***Total: 76 - F&A and Internal Allocations**		**244,817.00**	**295,003.00**	**19,237.84**	**309,457.81**	**0.00**	**(64,640.81)**	**(14,454.81)**
****Total Indirect Cost Expenditures**		**244,817.00**	**295,003.00**	**19,237.84**	**309,457.81**	**0.00**	**(64,640.81)**	**(14,454.81)**
*****Total Expenditures**		**887,019.00**	**1,246,305.00**	**61,059.26**	**1,104,297.23**	**59,280.97**	**(276,559.20)**	**82,726.80**
Revenue								
530000	Federal Programs	0.00	0.00	61,059.26	1,104,297.23	0.00	(1,104,297.23)	(1,104,297.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**61,059.26**	**1,104,297.23**	**0.00**	**(1,104,297.23)**	**(1,104,297.23)**
*****Total Revenue**		**0.00**	**0.00**	**61,059.26**	**1,104,297.23**	**0.00**	**(1,104,297.23)**	**(1,104,297.23)**

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information
Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	3,124.93	0.00	0.00	0.00	0.00	3,124.93
613N70	Graduate Fellow	0.00	0.00	0.00	28,972.34	0.00	(28,972.34)	(28,972.34)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,292.58	0.00	(2,292.58)	(2,292.58)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	23,431.65	0.00	0.00	0.00	0.00	23,431.65
***Total: 61 - Salaries and Wages**		**0.00**	**26,556.58**	**0.00**	**31,264.92**	**0.00**	**(31,264.92)**	**(4,708.34)**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,951.83	0.00	0.00	0.00	0.00	4,951.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.62	0.00	(208.62)	(208.62)
***Total: 65 - Fringe Benefits**		**0.00**	**4,951.83**	**0.00**	**208.62**	**0.00**	**(208.62)**	**4,743.21**
****Total Direct Cost Expenditures**		**0.00**	**31,508.41**	**0.00**	**31,473.54**	**0.00**	**(31,473.54)**	**34.87**
760300	F&A Expenditures	0.00	14,493.88	0.00	14,477.84	0.00	(14,477.84)	16.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,493.88**	**0.00**	**14,477.84**	**0.00**	**(14,477.84)**	**16.04**
****Total Indirect Cost Expenditures**		**0.00**	**14,493.88**	**0.00**	**14,477.84**	**0.00**	**(14,477.84)**	**16.04**
*****Total Expenditures**		**0.00**	**46,002.29**	**0.00**	**45,951.38**	**0.00**	**(45,951.38)**	**50.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,951.38	0.00	(45,951.38)	(45,951.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,951.38**	**0.00**	**(45,951.38)**	**(45,951.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,951.38**	**0.00**	**(45,951.38)**	**(45,951.38)**

Grant 111811 - Ctr Large Pelagics
Fund 111887 - Pelagics Competitive Grants (on)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	300,000.00	222,815.00	0.00	0.00	0.00	300,000.00	222,815.00
Subtotal: Non-Travel Support	**300,000.00**	**222,815.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**222,815.00**
***Total: 71 - Support**	**300,000.00**	**222,815.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**222,815.00**
****Total Direct Cost Expenditures**	**300,000.00**	**222,815.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**222,815.00**
760300 F&A Expenditures	138,000.00	116,880.00	0.00	0.00	0.00	138,000.00	116,880.00
***Total: 76 - F&A and Internal Allocations**	**138,000.00**	**116,880.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**116,880.00**
****Total Indirect Cost Expenditures**	**138,000.00**	**116,880.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**116,880.00**
*****Total Expenditures**	**438,000.00**	**339,695.00**	**0.00**	**0.00**	**0.00**	**438,000.00**	**339,695.00**

Grant 111811 - Ctr Large Pelagics
Fund 111888 - Educational Program (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
***Total: 73 - Subcontracts**	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**80,000.00**
****Total Direct Cost Expenditures**	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**80,000.00**
760300 F&A Expenditures	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
***Total: 76 - F&A and Internal Allocations**	**20,800.00**	**20,800.00**	**0.00**	**0.00**	**0.00**	**20,800.00**	**20,800.00**
****Total Indirect Cost Expenditures**	**20,800.00**	**20,800.00**	**0.00**	**0.00**	**0.00**	**20,800.00**	**20,800.00**
*****Total Expenditures**	**100,800.00**	**100,800.00**	**0.00**	**0.00**	**0.00**	**100,800.00**	**100,800.00**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	310.43	0.00	(310.43)	(310.43)
Subtotal: Travel		**16,000.00**	**16,000.00**	**0.00**	**310.43**	**0.00**	**15,689.57**	**15,689.57**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**59.03**	**0.00**	**940.97**	**940.97**
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**0.00**	**369.46**	**0.00**	**16,630.54**	**16,630.54**
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,517.38	0.00	(14,517.38)	(14,517.38)
***Total: 72 - Student and/or Participant Support**		**8,070.00**	**8,070.00**	**0.00**	**14,517.38**	**0.00**	**(6,447.38)**	**(6,447.38)**
****Total Direct Cost Expenditures**		**25,070.00**	**25,070.00**	**0.00**	**14,886.84**	**0.00**	**10,183.16**	**10,183.16**
760300	F&A Expenditures	5,580.00	5,580.00	0.00	114.54	0.00	5,465.46	5,465.46
***Total: 76 - F&A and Internal Allocations**		**5,580.00**	**5,580.00**	**0.00**	**114.54**	**0.00**	**5,465.46**	**5,465.46**
****Total Indirect Cost Expenditures**		**5,580.00**	**5,580.00**	**0.00**	**114.54**	**0.00**	**5,465.46**	**5,465.46**
*****Total Expenditures**		**30,650.00**	**30,650.00**	**0.00**	**15,001.38**	**0.00**	**15,648.62**	**15,648.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,001.38	0.00	(15,001.38)	(15,001.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,001.38**	**0.00**	**(15,001.38)**	**(15,001.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,001.38**	**0.00**	**(15,001.38)**	**(15,001.38)**

Grant 111811 - Ctr Large Pelagics
Fund 111890 - Pelagics Competitive Grants (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	146,045.00	(146,045.00)	(146,045.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	126,516.00	(126,516.00)	(126,516.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	117,299.00	(117,299.00)	(117,299.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	106,862.00	(106,862.00)	(106,862.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	199,852.00	(199,852.00)	(199,852.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	90,401.00	(90,401.00)	(90,401.00)
***Total: 73 - Subcontracts**		**800,000.00**	**800,000.00**	**0.00**	**0.00**	**786,975.00**	**13,025.00**	**13,025.00**
****Total Direct Cost Expenditures**		**800,000.00**	**800,000.00**	**0.00**	**0.00**	**786,975.00**	**13,025.00**	**13,025.00**
760300	F&A Expenditures	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
***Total: 76 - F&A and Internal Allocations**		**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**
****Total Indirect Cost Expenditures**		**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**
*****Total Expenditures**		**852,000.00**	**852,000.00**	**0.00**	**0.00**	**786,975.00**	**65,025.00**	**65,025.00**

Grant 111811 - Ctr Large Pelagics
Fund 111998 - Large Pelagics Administration

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,791.00	49,791.00	0.00	0.00	0.00	49,791.00	49,791.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: 61 - Salaries and Wages**		**83,791.00**	**83,791.00**	**0.00**	**0.00**	**0.00**	**83,791.00**	**83,791.00**
65YF10	Full Fringe Benefit Distr Expe	36,365.00	36,365.00	0.00	0.00	0.00	36,365.00	36,365.00
***Total: 65 - Fringe Benefits**		**36,365.00**	**36,365.00**	**0.00**	**0.00**	**0.00**	**36,365.00**	**36,365.00**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**69.95**	**0.00**	**8,930.05**	**8,930.05**
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**0.00**	**69.95**	**0.00**	**21,930.05**	**21,930.05**
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**143,156.00**	**143,156.00**	**0.00**	**69.95**	**0.00**	**143,086.05**	**143,086.05**
760300	F&A Expenditures	44,381.00	44,381.00	0.00	21.68	0.00	44,359.32	44,359.32
***Total: 76 - F&A and Internal Allocations**		**44,381.00**	**44,381.00**	**0.00**	**21.68**	**0.00**	**44,359.32**	**44,359.32**
****Total Indirect Cost Expenditures**		**44,381.00**	**44,381.00**	**0.00**	**21.68**	**0.00**	**44,359.32**	**44,359.32**
*****Total Expenditures**		**187,537.00**	**187,537.00**	**0.00**	**91.63**	**0.00**	**187,445.37**	**187,445.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91.63	0.00	(91.63)	(91.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91.63**	**0.00**	**(91.63)**	**(91.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91.63**	**0.00**	**(91.63)**	**(91.63)**

Grant 111811 - Ctr Large Pelagics
Fund 111999 - Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A00 - Educational Program Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,160.00	45,160.00	0.00	0.00	0.00	45,160.00	45,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,353.86	8,353.86	0.00	(8,353.86)	(8,353.86)
***Total: 61 - Salaries and Wages**		**45,160.00**	**45,160.00**	**8,353.86**	**8,353.86**	**0.00**	**36,806.14**	**36,806.14**
65YF10	Full Fringe Benefit Distr Expe	1,643.00	1,643.00	0.00	0.00	0.00	1,643.00	1,643.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	760.20	760.20	0.00	(760.20)	(760.20)
***Total: 65 - Fringe Benefits**		**1,643.00**	**1,643.00**	**760.20**	**760.20**	**0.00**	**882.80**	**882.80**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
***Total: 72 - Student and/or Participant Support**		**17,956.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**17,956.00**	**17,956.00**
****Total Direct Cost Expenditures**		**73,759.00**	**73,759.00**	**9,114.06**	**9,114.06**	**0.00**	**64,644.94**	**64,644.94**
760300	F&A Expenditures	25,670.00	25,670.00	4,101.33	4,101.33	0.00	21,568.67	21,568.67
***Total: 76 - F&A and Internal Allocations**		**25,670.00**	**25,670.00**	**4,101.33**	**4,101.33**	**0.00**	**21,568.67**	**21,568.67**
****Total Indirect Cost Expenditures**		**25,670.00**	**25,670.00**	**4,101.33**	**4,101.33**	**0.00**	**21,568.67**	**21,568.67**
*****Total Expenditures**		**99,429.00**	**99,429.00**	**13,215.39**	**13,215.39**	**0.00**	**86,213.61**	**86,213.61**
Revenue								
530000	Federal Programs	0.00	0.00	13,215.39	13,215.39	0.00	(13,215.39)	(13,215.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,215.39**	**13,215.39**	**0.00**	**(13,215.39)**	**(13,215.39)**
*****Total Revenue**		**0.00**	**0.00**	**13,215.39**	**13,215.39**	**0.00**	**(13,215.39)**	**(13,215.39)**

Grant 111811 - Ctr Large Pelagics
Fund 111A01 - Educational Program Sub-Awards

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 73 - Subcontracts**	**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
****Total Direct Cost Expenditures**	**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
760300 F&A Expenditures	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
***Total: 76 - F&A and Internal Allocations**	**6,240.00**	**6,240.00**	**0.00**	**0.00**	**0.00**	**6,240.00**	**6,240.00**
****Total Indirect Cost Expenditures**	**6,240.00**	**6,240.00**	**0.00**	**0.00**	**0.00**	**6,240.00**	**6,240.00**
*****Total Expenditures**	**30,240.00**	**30,240.00**	**0.00**	**0.00**	**0.00**	**30,240.00**	**30,240.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	100,180.00	100,180.00	0.00	0.00	0.00	100,180.00	100,180.00
611Q90	Post Doc	130,000.00	130,000.00	4,597.71	9,961.71	0.00	120,038.29	120,038.29
613NZ0	Grad Unallocated Budget (Bud Only)	67,160.00	67,160.00	0.00	0.00	0.00	67,160.00	67,160.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,597.80	4,597.80	0.00	(4,597.80)	(4,597.80)
***Total: 61 - Salaries and Wages**		**297,340.00**	**297,340.00**	**9,195.51**	**14,559.51**	**0.00**	**282,780.49**	**282,780.49**
65YF10	Full Fringe Benefit Distr Expe	79,202.00	79,202.00	1,177.02	2,550.21	0.00	76,651.79	76,651.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	418.41	418.41	0.00	(418.41)	(418.41)
***Total: 65 - Fringe Benefits**		**79,202.00**	**79,202.00**	**1,595.43**	**2,968.62**	**0.00**	**76,233.38**	**76,233.38**
710	Travel	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
710000	In-State Travel	0.00	0.00	0.00	288.36	0.00	(288.36)	(288.36)
710200	Foreign Travel	0.00	0.00	5,022.86	5,022.86	0.00	(5,022.86)	(5,022.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,288.36	0.00	(1,288.36)	(1,288.36)
Subtotal: Travel		**11,400.00**	**11,400.00**	**5,022.86**	**6,599.58**	**0.00**	**4,800.42**	**4,800.42**
7112	Research Supplies	232,300.00	232,300.00	0.00	0.00	0.00	232,300.00	232,300.00
711200	Research Supplies	0.00	0.00	101,657.00	101,657.00	192,188.00	(293,845.00)	(293,845.00)
713000	Printing & Copying-General	0.00	0.00	5.68	5.68	0.00	(5.68)	(5.68)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	3,789.00	3,789.00	0.00	(3,789.00)	(3,789.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,745.00	0.00	(2,745.00)	(2,745.00)
Subtotal: Non-Travel Support		**232,300.00**	**232,300.00**	**105,451.68**	**111,196.68**	**192,188.00**	**(71,084.68)**	**(71,084.68)**
***Total: 71 - Support**		**243,700.00**	**243,700.00**	**110,474.54**	**117,796.26**	**192,188.00**	**(66,284.26)**	**(66,284.26)**
7211	Assistantships	20,128.00	20,128.00	0.00	0.00	0.00	20,128.00	20,128.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**20,128.00**	**20,128.00**	**0.00**	**0.00**	**0.00**	**20,128.00**	**20,128.00**
7400	Capitalizable Equipment	0.00	(60,144.90)	0.00	0.00	0.00	0.00	(60,144.90)
740000	Cap Equipment	140,981.00	140,981.00	0.00	0.00	0.00	140,981.00	140,981.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	60,144.90	0.00	60,144.90	0.00	(60,144.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**140,981.00**	**140,981.00**	**0.00**	**60,144.90**	**0.00**	**80,836.10**	**80,836.10**
****Total Direct Cost Expenditures**		**781,351.00**	**781,351.00**	**121,265.48**	**195,469.29**	**192,188.00**	**393,693.71**	**393,693.71**

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	285,309.00	285,309.00	54,569.46	60,895.97	0.00	224,413.03	224,413.03
***Total: 76 - F&A and Internal Allocations**		**285,309.00**	**285,309.00**	**54,569.46**	**60,895.97**	**0.00**	**224,413.03**	**224,413.03**
****Total Indirect Cost Expenditures**		**285,309.00**	**285,309.00**	**54,569.46**	**60,895.97**	**0.00**	**224,413.03**	**224,413.03**
*****Total Expenditures**		**1,066,660.00**	**1,066,660.00**	**175,834.94**	**256,365.26**	**192,188.00**	**618,106.74**	**618,106.74**
Revenue								
530000	Federal Programs	0.00	0.00	175,834.94	256,365.26	0.00	(256,365.26)	(256,365.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**175,834.94**	**256,365.26**	**0.00**	**(256,365.26)**	**(256,365.26)**
*****Total Revenue**		**0.00**	**0.00**	**175,834.94**	**256,365.26**	**0.00**	**(256,365.26)**	**(256,365.26)**

Grant 111811 - Ctr Large Pelagics
Fund 111A03 - Competitive Grants On-Campus

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
Subtotal: Non-Travel Support		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
***Total: 71 - Support**		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
760300	F&A Expenditures	138,000.00	138,000.00	0.00	0.00	0.00	138,000.00	138,000.00
***Total: 76 - F&A and Internal Allocations**		**138,000.00**	**138,000.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**138,000.00**
****Total Indirect Cost Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**138,000.00**
*****Total Expenditures**		**438,000.00**	**438,000.00**	**0.00**	**0.00**	**0.00**	**438,000.00**	**438,000.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A04 - Competitive Grants Off-Campus

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
***Total: 73 - Subcontracts**	**800,000.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**800,000.00**
****Total Direct Cost Expenditures**	**800,000.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**800,000.00**
760300 F&A Expenditures	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
***Total: 76 - F&A and Internal Allocations**	**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**
****Total Indirect Cost Expenditures**	**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**
*****Total Expenditures**	**852,000.00**	**852,000.00**	**0.00**	**0.00**	**0.00**	**852,000.00**	**852,000.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A07 - Research Program-Off Campus

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
***Total: 61 - Salaries and Wages**		**21,250.00**	**21,250.00**	**0.00**	**0.00**	**0.00**	**21,250.00**	**21,250.00**
65YF10	Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
***Total: 65 - Fringe Benefits**		**1,934.00**	**1,934.00**	**0.00**	**0.00**	**0.00**	**1,934.00**	**1,934.00**
710	Travel	17,607.00	17,607.00	0.00	0.00	0.00	17,607.00	17,607.00
Subtotal: Travel		**17,607.00**	**17,607.00**	**0.00**	**0.00**	**0.00**	**17,607.00**	**17,607.00**
7112	Research Supplies	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
Subtotal: Non-Travel Support		**63,000.00**	**63,000.00**	**0.00**	**0.00**	**0.00**	**63,000.00**	**63,000.00**
***Total: 71 - Support**		**80,607.00**	**80,607.00**	**0.00**	**0.00**	**0.00**	**80,607.00**	**80,607.00**
****Total Direct Cost Expenditures**		**103,791.00**	**103,791.00**	**0.00**	**0.00**	**0.00**	**103,791.00**	**103,791.00**
760300	F&A Expenditures	26,986.00	26,986.00	0.00	0.00	0.00	26,986.00	26,986.00
***Total: 76 - F&A and Internal Allocations**		**26,986.00**	**26,986.00**	**0.00**	**0.00**	**0.00**	**26,986.00**	**26,986.00**
****Total Indirect Cost Expenditures**		**26,986.00**	**26,986.00**	**0.00**	**0.00**	**0.00**	**26,986.00**	**26,986.00**
*****Total Expenditures**		**130,777.00**	**130,777.00**	**0.00**	**0.00**	**0.00**	**130,777.00**	**130,777.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A37 - Dist Migration Behavior Momola

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	4,533.00	0.00	0.00	0.00	0.00	4,533.00
Subtotal: Non-Travel Support		**0.00**	**4,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,533.00**
***Total: 71 - Support**		**0.00**	**5,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,533.00**
****Total Direct Cost Expenditures**		**0.00**	**5,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,533.00**
760300	F&A Expenditures	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,490.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,490.00**
*****Total Expenditures**		**0.00**	**8,023.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,023.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A38 - Dist Migration Behavior Momola

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00
711200	Research Supplies	0.00	0.00	0.00	0.00	55,500.00	(55,500.00)	(55,500.00)
Subtotal: Non-Travel Support		**0.00**	**71,653.00**	**0.00**	**0.00**	**55,500.00**	**(55,500.00)**	**16,153.00**
***Total: 71 - Support**		**0.00**	**71,653.00**	**0.00**	**0.00**	**55,500.00**	**(55,500.00)**	**16,153.00**
****Total Direct Cost Expenditures**		**0.00**	**71,653.00**	**0.00**	**0.00**	**55,500.00**	**(55,500.00)**	**16,153.00**
760300	F&A Expenditures	0.00	18,630.00	0.00	0.00	0.00	0.00	18,630.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**18,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,630.00**
****Total Indirect Cost Expenditures**		**0.00**	**18,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,630.00**
*****Total Expenditures**		**0.00**	**90,283.00**	**0.00**	**0.00**	**55,500.00**	**(55,500.00)**	**34,783.00**

Grant 111815 - 2004-05 CineMar
Fund 111815 - CINEMAR Program Administration

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111877 - OAA Monitoring Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,655.94	0.00	(12,655.94)	(12,655.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	11,603.00	11,603.00
615F10	PAT	0.00	0.00	0.00	7,220.69	0.00	(7,220.69)	(7,220.69)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,028.00	0.00	(3,028.00)	(3,028.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,465.55	0.00	(2,465.55)	(2,465.55)
61SNSH	Student Labor	0.00	0.00	0.00	753.50	0.00	(753.50)	(753.50)
61SNWS	College Work Study	0.00	0.00	0.00	54.71	0.00	(54.71)	(54.71)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,603.00**	**22,603.00**	**0.00**	**26,178.39**	**0.00**	**(3,575.39)**	**(3,575.39)**
65YF10	Full Fringe Benefit Distr Expe	7,874.00	7,874.00	0.00	9,542.10	0.00	(1,668.10)	(1,668.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.06	0.00	(216.06)	(216.06)
***Total: 65 - Fringe Benefits**		**7,874.00**	**7,874.00**	**0.00**	**9,758.16**	**0.00**	**(1,884.16)**	**(1,884.16)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	166.90	0.00	(166.90)	(166.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**166.90**	**0.00**	**833.10**	**833.10**
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	4,791.00
711200	Research Supplies	0.00	0.00	0.00	931.54	0.00	(931.54)	(931.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,133.00	0.00	(1,133.00)	(1,133.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support		**6,691.00**	**6,691.00**	**0.00**	**2,064.54**	**0.00**	**4,626.46**	**4,626.46**
***Total: 71 - Support**		**7,691.00**	**7,691.00**	**0.00**	**2,231.44**	**0.00**	**5,459.56**	**5,459.56**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,167.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.07	0.00	(0.07)	(0.07)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,832.07**	**0.00**	**(0.07)**	**(0.07)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,832.07**	**0.00**	**(0.07)**	**(0.07)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.06**	**0.00**	**(0.06)**	**(0.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.06	0.00	(50,000.06)	(50,000.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.06**	**0.00**	**(50,000.06)**	**(50,000.06)**

Grant 111815 - 2004-05 CineMar
Fund 111877 - OAA Monitoring Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.06**	**0.00**	**(50,000.06)**	**(50,000.06)**

Grant 111815 - 2004-05 CineMar
Fund 111885 - Offshore Production of Cod, Haddock

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	34,760.00	34,760.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,400.04	0.00	(14,400.04)	(14,400.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,430.79	14,930.83	0.00	(14,930.83)	(14,930.83)
61SNSH	Student Labor	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
***Total: 61 - Salaries and Wages**		**34,760.00**	**34,760.00**	**7,430.79**	**40,705.94**	**0.00**	**(5,945.94)**	**(5,945.94)**
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	676.20	2,604.94	0.00	(2,604.94)	(2,604.94)
***Total: 65 - Fringe Benefits**		**3,694.00**	**3,694.00**	**676.20**	**2,604.94**	**0.00**	**1,089.06**	**1,089.06**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	3,206.53	0.00	(1,206.53)	(1,206.53)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,206.53**	**0.00**	**(206.53)**	**(206.53)**
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	121,601.00	121,601.00
711200	Research Supplies	0.00	0.00	5,623.70	52,775.93	5,450.00	(58,225.93)	(58,225.93)
714030	Postage-Express Mail	0.00	0.00	89.58	120.18	0.00	(120.18)	(120.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,641.16	0.00	(3,641.16)	(3,641.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,447.50	0.00	(5,447.50)	(5,447.50)
717200	Other Professional Services-General	0.00	0.00	532.50	1,723.50	0.00	(1,723.50)	(1,723.50)
71C600	Insurance	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
Subtotal: Non-Travel Support		**121,601.00**	**121,601.00**	**6,245.78**	**64,315.27**	**5,450.00**	**51,835.73**	**51,835.73**
***Total: 71 - Support**		**124,601.00**	**124,601.00**	**6,245.78**	**67,521.80**	**5,450.00**	**51,629.20**	**51,629.20**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
***Total: 72 - Student and/or Participant Support**		**30,360.00**	**30,360.00**	**0.00**	**3,029.05**	**0.00**	**27,330.95**	**27,330.95**
****Total Direct Cost Expenditures**		**193,415.00**	**193,415.00**	**14,352.77**	**113,861.73**	**5,450.00**	**74,103.27**	**74,103.27**
760300	F&A Expenditures	85,019.00	85,019.00	6,602.27	50,983.02	0.00	34,035.98	34,035.98
***Total: 76 - F&A and Internal Allocations**		**85,019.00**	**85,019.00**	**6,602.27**	**50,983.02**	**0.00**	**34,035.98**	**34,035.98**
****Total Indirect Cost Expenditures**		**85,019.00**	**85,019.00**	**6,602.27**	**50,983.02**	**0.00**	**34,035.98**	**34,035.98**
*****Total Expenditures**		**278,434.00**	**278,434.00**	**20,955.04**	**164,844.75**	**5,450.00**	**108,139.25**	**108,139.25**

Revenue

Grant 111815 - 2004-05 CineMar
Fund 111885 - Offshore Production of Cod, Haddock

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	20,955.04	164,844.75	0.00	(164,844.75)	(164,844.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,955.04**	**164,844.75**	**0.00**	**(164,844.75)**	**(164,844.75)**
*****Total Revenue**	**0.00**	**0.00**	**20,955.04**	**164,844.75**	**0.00**	**(164,844.75)**	**(164,844.75)**

Grant 111815 - 2004-05 CineMar
Fund 111894 - OOE Juvenile Atlantic Cod

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,782.67	3,782.67	0.00	(3,782.67)	(3,782.67)
611Q90	Post Doc	40,000.00	40,000.00	0.00	13,766.09	0.00	26,233.91	26,233.91
61SNSH	Student Labor	0.00	0.00	0.00	592.00	0.00	(592.00)	(592.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**54,709.00**	**54,709.00**	**3,782.67**	**18,140.76**	**0.00**	**36,568.24**	**36,568.24**
65YF10	Full Fringe Benefit Distr Expe	11,490.00	11,490.00	0.00	3,524.10	0.00	7,965.90	7,965.90
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	344.22	344.22	0.00	(344.22)	(344.22)
***Total: 65 - Fringe Benefits**		**11,490.00**	**11,490.00**	**344.22**	**3,868.32**	**0.00**	**7,621.68**	**7,621.68**
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
710100	Out-of-State Travel	0.00	0.00	0.00	951.83	0.00	(951.83)	(951.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
Subtotal: Travel		**1,245.00**	**1,245.00**	**0.00**	**1,112.93**	**0.00**	**132.07**	**132.07**
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
711200	Research Supplies	0.00	0.00	1,856.09	4,044.68	0.00	(4,044.68)	(4,044.68)
714030	Postage-Express Mail	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**7,077.00**	**7,077.00**	**1,856.09**	**4,064.68**	**0.00**	**3,012.32**	**3,012.32**
***Total: 71 - Support**		**8,322.00**	**8,322.00**	**1,856.09**	**5,177.61**	**0.00**	**3,144.39**	**3,144.39**
****Total Direct Cost Expenditures**		**74,521.00**	**74,521.00**	**5,982.98**	**27,186.69**	**0.00**	**47,334.31**	**47,334.31**
760300	F&A Expenditures	34,279.00	34,279.00	2,752.17	12,505.93	0.00	21,773.07	21,773.07
***Total: 76 - F&A and Internal Allocations**		**34,279.00**	**34,279.00**	**2,752.17**	**12,505.93**	**0.00**	**21,773.07**	**21,773.07**
****Total Indirect Cost Expenditures**		**34,279.00**	**34,279.00**	**2,752.17**	**12,505.93**	**0.00**	**21,773.07**	**21,773.07**
*****Total Expenditures**		**108,800.00**	**108,800.00**	**8,735.15**	**39,692.62**	**0.00**	**69,107.38**	**69,107.38**
Revenue								
530000	Federal Programs	0.00	0.00	8,735.15	39,692.62	0.00	(39,692.62)	(39,692.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,735.15**	**39,692.62**	**0.00**	**(39,692.62)**	**(39,692.62)**
*****Total Revenue**		**0.00**	**0.00**	**8,735.15**	**39,692.62**	**0.00**	**(39,692.62)**	**(39,692.62)**

Grant 111815 - 2004-05 CineMar
Fund 111895 - OOE Juvenile Atlantic Cod Subaward

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
730002	Subcontracts 02	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total: 73 - Subcontracts**		**81,000.00**	**81,000.00**	**0.00**	**81,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**81,000.00**	**81,000.00**	**0.00**	**81,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**87,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,500.00	0.00	(87,500.00)	(87,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,500.00**	**0.00**	**(87,500.00)**	**(87,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,500.00**	**0.00**	**(87,500.00)**	**(87,500.00)**

Grant 111815 - 2004-05 CineMar
Fund 111897 - Western Gulf of Maine Closure Area

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,935.89	0.00	(7,935.89)	(7,935.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,591.01	0.00	(2,591.01)	(2,591.01)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**10,526.90**	**0.00**	**4,473.10**	**4,473.10**
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	3,444.17	0.00	2,630.83	2,630.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	225.07	0.00	(225.07)	(225.07)
***Total: 65 - Fringe Benefits**		**6,075.00**	**6,075.00**	**0.00**	**3,669.24**	**0.00**	**2,405.76**	**2,405.76**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	9,224.15	0.00	(9,224.15)	(9,224.15)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**9,224.15**	**0.00**	**2,775.85**	**2,775.85**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**9,224.15**	**0.00**	**2,775.85**	**2,775.85**
****Total Direct Cost Expenditures**		**33,075.00**	**33,075.00**	**0.00**	**23,420.29**	**0.00**	**9,654.71**	**9,654.71**
760300	F&A Expenditures	15,215.00	15,215.00	0.00	10,773.32	0.00	4,441.68	4,441.68
***Total: 76 - F&A and Internal Allocations**		**15,215.00**	**15,215.00**	**0.00**	**10,773.32**	**0.00**	**4,441.68**	**4,441.68**
****Total Indirect Cost Expenditures**		**15,215.00**	**15,215.00**	**0.00**	**10,773.32**	**0.00**	**4,441.68**	**4,441.68**
*****Total Expenditures**		**48,290.00**	**48,290.00**	**0.00**	**34,193.61**	**0.00**	**14,096.39**	**14,096.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,193.61	0.00	(34,193.61)	(34,193.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,193.61**	**0.00**	**(34,193.61)**	**(34,193.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,193.61**	**0.00**	**(34,193.61)**	**(34,193.61)**

Grant 111815 - 2004-05 CineMar
Fund 111898 - Western Gulf of Maine Closure Area

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,946.06	0.00	(39,946.06)	(39,946.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	27,875.00	27,875.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
***Total: 61 - Salaries and Wages**		**44,875.00**	**44,875.00**	**0.00**	**40,441.06**	**0.00**	**4,433.94**	**4,433.94**
65YF10	Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	15,978.42	0.00	(29.42)	(29.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
***Total: 65 - Fringe Benefits**		**15,949.00**	**15,949.00**	**0.00**	**16,023.47**	**0.00**	**(74.47)**	**(74.47)**
710200	Foreign Travel	0.00	0.00	0.00	815.24	0.00	(815.24)	(815.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.30	0.00	(439.30)	(439.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,254.54**	**0.00**	**(1,254.54)**	**(1,254.54)**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	9,473.07	0.00	(9,473.07)	(9,473.07)
714030	Postage-Express Mail	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**10,955.07**	**0.00**	**(2,955.07)**	**(2,955.07)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**12,209.61**	**0.00**	**(4,209.61)**	**(4,209.61)**
****Total Direct Cost Expenditures**		**68,824.00**	**68,824.00**	**0.00**	**68,674.14**	**0.00**	**149.86**	**149.86**
760300	F&A Expenditures	31,659.00	31,659.00	0.00	31,590.09	0.00	68.91	68.91
***Total: 76 - F&A and Internal Allocations**		**31,659.00**	**31,659.00**	**0.00**	**31,590.09**	**0.00**	**68.91**	**68.91**
****Total Indirect Cost Expenditures**		**31,659.00**	**31,659.00**	**0.00**	**31,590.09**	**0.00**	**68.91**	**68.91**
*****Total Expenditures**		**100,483.00**	**100,483.00**	**0.00**	**100,264.23**	**0.00**	**218.77**	**218.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,264.23	0.00	(100,264.23)	(100,264.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,264.23**	**0.00**	**(100,264.23)**	**(100,264.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,264.23**	**0.00**	**(100,264.23)**	**(100,264.23)**

Grant 111815 - 2004-05 CineMar
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**

Grant 111815 - 2004-05 CineMar
Fund 111905 - WGOMCA: Robert Robertson

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,326.68	0.00	(1,326.68)	(1,326.68)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: 61 - Salaries and Wages**		**12,793.00**	**12,793.00**	**0.00**	**1,461.68**	**0.00**	**11,331.32**	**11,331.32**
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.72	0.00	(120.72)	(120.72)
***Total: 65 - Fringe Benefits**		**577.00**	**577.00**	**0.00**	**120.72**	**0.00**	**456.28**	**456.28**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	2,381.30	0.00	(2,381.30)	(2,381.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**2,401.30**	**0.00**	**2,098.70**	**2,098.70**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**2,401.30**	**0.00**	**3,098.70**	**3,098.70**
****Total Direct Cost Expenditures**		**18,870.00**	**18,870.00**	**0.00**	**3,983.70**	**0.00**	**14,886.30**	**14,886.30**
760300	F&A Expenditures	8,680.00	8,680.00	0.00	1,832.51	0.00	6,847.49	6,847.49
***Total: 76 - F&A and Internal Allocations**		**8,680.00**	**8,680.00**	**0.00**	**1,832.51**	**0.00**	**6,847.49**	**6,847.49**
****Total Indirect Cost Expenditures**		**8,680.00**	**8,680.00**	**0.00**	**1,832.51**	**0.00**	**6,847.49**	**6,847.49**
*****Total Expenditures**		**27,550.00**	**27,550.00**	**0.00**	**5,816.21**	**0.00**	**21,733.79**	**21,733.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,816.21	0.00	(5,816.21)	(5,816.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,816.21**	**0.00**	**(5,816.21)**	**(5,816.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,816.21**	**0.00**	**(5,816.21)**	**(5,816.21)**

Grant 111815 - 2004-05 CineMar
Fund 111906 - WGOMCA: James Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	4,993.00	4,993.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,692.40	17,855.75	0.00	(17,855.75)	(17,855.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	21,462.00	21,462.00	0.00	0.00	0.00	21,462.00	21,462.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,404.80	0.00	(2,404.80)	(2,404.80)
***Total: 61 - Salaries and Wages**		**26,455.00**	**26,455.00**	**9,692.40**	**30,396.05**	**0.00**	**(3,941.05)**	**(3,941.05)**
65YF10	Full Fringe Benefit Distr Expe	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	882.00	2,149.78	0.00	(2,149.78)	(2,149.78)
***Total: 65 - Fringe Benefits**		**1,154.00**	**1,154.00**	**882.00**	**2,149.78**	**0.00**	**(995.78)**	**(995.78)**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.39	0.00	(905.39)	(905.39)
710300	Conference Registration Fees	0.00	0.00	0.00	160.87	0.00	(160.87)	(160.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.94	0.00	(1,011.94)	(1,011.94)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**2,078.20**	**0.00**	**(378.20)**	**(378.20)**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	1,395.44	0.00	(1,395.44)	(1,395.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	184.33	0.00	(184.33)	(184.33)
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,566.00	1,500.00	(3,066.00)	(3,066.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,334.00	12,334.00	0.00	0.00	0.00	12,334.00	12,334.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.05	0.00	(31.05)	(31.05)
Subtotal: Non-Travel Support		**24,334.00**	**24,334.00**	**1,500.00**	**3,176.82**	**1,500.00**	**19,657.18**	**19,657.18**
***Total: 71 - Support**		**26,034.00**	**26,034.00**	**1,500.00**	**5,255.02**	**1,500.00**	**19,278.98**	**19,278.98**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	768.50	0.00	(768.50)	(768.50)
722115	Graduate Fin Aid Offset	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,665.00	0.00	(6,665.00)	(6,665.00)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**3,250.00**	**10,683.50**	**0.00**	**(2,093.50)**	**(2,093.50)**
****Total Direct Cost Expenditures**		**62,233.00**	**62,233.00**	**15,324.40**	**48,484.35**	**1,500.00**	**12,248.65**	**12,248.65**
760300	F&A Expenditures	24,676.00	24,676.00	5,554.23	20,454.26	0.00	4,221.74	4,221.74
***Total: 76 - F&A and Internal Allocations**		**24,676.00**	**24,676.00**	**5,554.23**	**20,454.26**	**0.00**	**4,221.74**	**4,221.74**
****Total Indirect Cost Expenditures**		**24,676.00**	**24,676.00**	**5,554.23**	**20,454.26**	**0.00**	**4,221.74**	**4,221.74**

Grant 111815 - 2004-05 CineMar
Fund 111906 - WGOMCA: James Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**86,909.00**	**86,909.00**	**20,878.63**	**68,938.61**	**1,500.00**	**16,470.39**	**16,470.39**
Revenue							
530000 Federal Programs	0.00	0.00	20,878.63	68,938.61	0.00	(68,938.61)	(68,938.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,878.63**	**68,938.61**	**0.00**	**(68,938.61)**	**(68,938.61)**
*****Total Revenue**	**0.00**	**0.00**	**20,878.63**	**68,938.61**	**0.00**	**(68,938.61)**	**(68,938.61)**

Grant 111815 - 2004-05 CineMar
Fund 111911 - Demersal Fish-FY05

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,843.72	0.00	(9,843.72)	(9,843.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	7,592.00	7,592.00
615F10	PAT	0.00	0.00	0.00	4,994.60	0.00	(4,994.60)	(4,994.60)
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	4,378.00	4,378.00
617F10	Operating Staff	0.00	0.00	0.00	7,043.00	0.00	(7,043.00)	(7,043.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	8,482.00	8,482.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	55.35	0.00	(55.35)	(55.35)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**22,652.00**	**22,652.00**	**0.00**	**21,936.67**	**0.00**	**715.33**	**715.33**
65YF10	Full Fringe Benefit Distr Expe	8,470.00	8,470.00	0.00	8,891.75	0.00	(421.75)	(421.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,470.00**	**8,470.00**	**0.00**	**8,891.75**	**0.00**	**(421.75)**	**(421.75)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	4,036.00	4,036.00
711200	Research Supplies	0.00	0.00	0.00	127.28	0.00	(127.28)	(127.28)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.16	0.00	(700.16)	(700.16)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**4,036.00**	**4,036.00**	**0.00**	**5,327.44**	**0.00**	**(1,291.44)**	**(1,291.44)**
***Total: 71 - Support**		**5,036.00**	**5,036.00**	**0.00**	**5,327.44**	**0.00**	**(291.44)**	**(291.44)**
****Total Direct Cost Expenditures**		**36,158.00**	**36,158.00**	**0.00**	**36,155.86**	**0.00**	**2.14**	**2.14**
760300	F&A Expenditures	16,632.00	16,632.00	0.00	16,631.76	0.00	0.24	0.24
***Total: 76 - F&A and Internal Allocations**		**16,632.00**	**16,632.00**	**0.00**	**16,631.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**		**16,632.00**	**16,632.00**	**0.00**	**16,631.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**		**52,790.00**	**52,790.00**	**0.00**	**52,787.62**	**0.00**	**2.38**	**2.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,787.62	0.00	(52,787.62)	(52,787.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,787.62**	**0.00**	**(52,787.62)**	**(52,787.62)**

Grant 111815 - 2004-05 CineMar
Fund 111911 - Demersal Fish-FY05

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**52,787.62**	**0.00**	**(52,787.62)**	**(52,787.62)**

Grant 111815 - 2004-05 CineMar
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,890.48	0.00	(11,890.48)	(11,890.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	15,944.00	15,944.00
615F10	PAT	0.00	0.00	0.00	7,399.49	0.00	(7,399.49)	(7,399.49)
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	6,421.00	6,421.00
617F10	Operating Staff	0.00	0.00	0.00	5,676.87	0.00	(5,676.87)	(5,676.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	5,332.00	5,332.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,381.25	0.00	(2,381.25)	(2,381.25)
61SNWS	College Work Study	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**31,297.00**	**31,297.00**	**0.00**	**33,616.34**	**0.00**	**(2,319.34)**	**(2,319.34)**
65YF10	Full Fringe Benefit Distr Expe	11,523.00	11,523.00	0.00	10,037.38	0.00	1,485.62	1,485.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	561.83	0.00	(561.83)	(561.83)
***Total: 65 - Fringe Benefits**		**11,523.00**	**11,523.00**	**0.00**	**10,599.21**	**0.00**	**923.79**	**923.79**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
711200	Research Supplies	0.00	0.00	0.00	1,242.26	0.00	(1,242.26)	(1,242.26)
713000	Printing & Copying-General	0.00	0.00	0.00	123.35	0.00	(123.35)	(123.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,030.16	0.00	(2,030.16)	(2,030.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.23	1,022.10	0.00	(1,022.10)	(1,022.10)
718014	Telecom-Telephone Equipment	0.00	0.00	1.58	18.90	0.00	(18.90)	(18.90)
Subtotal: Non-Travel Support		**4,730.00**	**4,730.00**	**103.81**	**4,436.77**	**0.00**	**293.23**	**293.23**
***Total: 71 - Support**		**5,730.00**	**5,730.00**	**103.81**	**4,436.77**	**0.00**	**1,293.23**	**1,293.23**
****Total Direct Cost Expenditures**		**48,550.00**	**48,550.00**	**103.81**	**48,652.32**	**0.00**	**(102.32)**	**(102.32)**
760300	F&A Expenditures	22,333.00	22,333.00	47.76	22,380.09	0.00	(47.09)	(47.09)
***Total: 76 - F&A and Internal Allocations**		**22,333.00**	**22,333.00**	**47.76**	**22,380.09**	**0.00**	**(47.09)**	**(47.09)**
****Total Indirect Cost Expenditures**		**22,333.00**	**22,333.00**	**47.76**	**22,380.09**	**0.00**	**(47.09)**	**(47.09)**
*****Total Expenditures**		**70,883.00**	**70,883.00**	**151.57**	**71,032.41**	**0.00**	**(149.41)**	**(149.41)**

Grant 111815 - 2004-05 CineMar
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	151.57	71,032.41	0.00	(71,032.41)	(71,032.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**151.57**	**71,032.41**	**0.00**	**(71,032.41)**	**(71,032.41)**
*****Total Revenue**	**0.00**	**0.00**	**151.57**	**71,032.41**	**0.00**	**(71,032.41)**	**(71,032.41)**

Grant 111815 - 2004-05 CineMar
Fund 111937 - Finfish Growout Research

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,576.00	26,576.00	0.00	0.00	0.00	26,576.00	26,576.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,457.58	13,457.58	0.00	(13,457.58)	(13,457.58)
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	22,270.00	22,270.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,461.55	3,461.55	0.00	(3,461.55)	(3,461.55)
***Total: 61 - Salaries and Wages**		**48,846.00**	**48,846.00**	**16,919.13**	**16,919.13**	**0.00**	**31,926.87**	**31,926.87**
65YF10	Full Fringe Benefit Distr Expe	3,244.00	3,244.00	0.00	0.00	0.00	3,244.00	3,244.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,539.63	1,539.63	0.00	(1,539.63)	(1,539.63)
***Total: 65 - Fringe Benefits**		**3,244.00**	**3,244.00**	**1,539.63**	**1,539.63**	**0.00**	**1,704.37**	**1,704.37**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	82,000.00
Subtotal: Non-Travel Support		**82,000.00**	**82,000.00**	**0.00**	**0.00**	**0.00**	**82,000.00**	**82,000.00**
***Total: 71 - Support**		**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**85,000.00**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**161,068.00**	**161,068.00**	**18,458.76**	**18,458.76**	**0.00**	**142,609.24**	**142,609.24**
760300	F&A Expenditures	63,061.00	63,061.00	8,306.43	8,306.43	0.00	54,754.57	54,754.57
***Total: 76 - F&A and Internal Allocations**		**63,061.00**	**63,061.00**	**8,306.43**	**8,306.43**	**0.00**	**54,754.57**	**54,754.57**
****Total Indirect Cost Expenditures**		**63,061.00**	**63,061.00**	**8,306.43**	**8,306.43**	**0.00**	**54,754.57**	**54,754.57**
*****Total Expenditures**		**224,129.00**	**224,129.00**	**26,765.19**	**26,765.19**	**0.00**	**197,363.81**	**197,363.81**
Revenue								
530000	Federal Programs	0.00	0.00	26,765.19	26,765.19	0.00	(26,765.19)	(26,765.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,765.19**	**26,765.19**	**0.00**	**(26,765.19)**	**(26,765.19)**
*****Total Revenue**		**0.00**	**0.00**	**26,765.19**	**26,765.19**	**0.00**	**(26,765.19)**	**(26,765.19)**

Grant 111815 - 2004-05 CineMar
Fund 111938 - Finfish Broodstock Research

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,828.00	5,828.00	0.00	0.00	0.00	5,828.00	5,828.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	2,468.00	2,468.00	0.00	(2,468.00)	(2,468.00)
***Total: 61 - Salaries and Wages**		**5,828.00**	**5,828.00**	**2,490.50**	**2,490.50**	**0.00**	**3,337.50**	**3,337.50**
65YF10	Full Fringe Benefit Distr Expe	530.00	530.00	0.00	0.00	0.00	530.00	530.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**530.00**	**530.00**	**0.00**	**0.00**	**0.00**	**530.00**	**530.00**
7112	Research Supplies	55,411.00	55,411.00	0.00	0.00	0.00	55,411.00	55,411.00
Subtotal: Non-Travel Support		**55,411.00**	**55,411.00**	**0.00**	**0.00**	**0.00**	**55,411.00**	**55,411.00**
***Total: 71 - Support**		**55,411.00**	**55,411.00**	**0.00**	**0.00**	**0.00**	**55,411.00**	**55,411.00**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**76,769.00**	**76,769.00**	**2,490.50**	**2,490.50**	**0.00**	**74,278.50**	**74,278.50**
760300	F&A Expenditures	28,414.00	28,414.00	1,120.72	1,120.72	0.00	27,293.28	27,293.28
***Total: 76 - F&A and Internal Allocations**		**28,414.00**	**28,414.00**	**1,120.72**	**1,120.72**	**0.00**	**27,293.28**	**27,293.28**
****Total Indirect Cost Expenditures**		**28,414.00**	**28,414.00**	**1,120.72**	**1,120.72**	**0.00**	**27,293.28**	**27,293.28**
*****Total Expenditures**		**105,183.00**	**105,183.00**	**3,611.22**	**3,611.22**	**0.00**	**101,571.78**	**101,571.78**
Revenue								
530000	Federal Programs	0.00	0.00	3,611.22	3,611.22	0.00	(3,611.22)	(3,611.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,611.22**	**3,611.22**	**0.00**	**(3,611.22)**	**(3,611.22)**
*****Total Revenue**		**0.00**	**0.00**	**3,611.22**	**3,611.22**	**0.00**	**(3,611.22)**	**(3,611.22)**

Grant 111815 - 2004-05 CineMar
Fund 111981 - Environmental Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,031.62	11,228.80	0.00	(11,228.80)	(11,228.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,958.00	11,958.00	0.00	0.00	0.00	11,958.00	11,958.00
615F10	PAT	0.00	0.00	1,124.28	4,871.88	0.00	(4,871.88)	(4,871.88)
615NZ0	PAT Unallocated Budget (Bud Only)	4,427.00	4,427.00	0.00	0.00	0.00	4,427.00	4,427.00
617F10	Operating Staff	0.00	0.00	0.00	4,700.60	0.00	(4,700.60)	(4,700.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,246.00	0.00	(5,246.00)	(5,246.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**24,405.00**	**24,405.00**	**3,155.90**	**26,984.78**	**0.00**	**(2,579.78)**	**(2,579.78)**
65YF10	Full Fringe Benefit Distr Expe	9,563.00	9,563.00	1,369.64	9,027.70	0.00	535.30	535.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.39	0.00	(477.39)	(477.39)
***Total: 65 - Fringe Benefits**		**9,563.00**	**9,563.00**	**1,369.64**	**9,505.09**	**0.00**	**57.91**	**57.91**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**380.00**	**0.00**	**120.00**	**120.00**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	150.69	0.00	(150.69)	(150.69)
714030	Postage-Express Mail	0.00	0.00	0.00	32.70	0.00	(32.70)	(32.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	380.00	768.48	0.00	(768.48)	(768.48)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**380.00**	**1,001.87**	**0.00**	**2,698.13**	**2,698.13**
***Total: 71 - Support**		**4,200.00**	**4,200.00**	**380.00**	**1,381.87**	**0.00**	**2,818.13**	**2,818.13**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**4,905.54**	**37,871.74**	**0.00**	**296.26**	**296.26**
760300	F&A Expenditures	11,832.00	11,832.00	1,520.77	11,740.35	0.00	91.65	91.65
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**1,520.77**	**11,740.35**	**0.00**	**91.65**	**91.65**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**1,520.77**	**11,740.35**	**0.00**	**91.65**	**91.65**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**6,426.31**	**49,612.09**	**0.00**	**387.91**	**387.91**
Revenue								
530000	Federal Programs	0.00	0.00	6,426.31	49,612.09	0.00	(49,612.09)	(49,612.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,426.31**	**49,612.09**	**0.00**	**(49,612.09)**	**(49,612.09)**

Grant 111815 - 2004-05 CineMar
Fund 111981 - Environmental Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,426.31**	**49,612.09**	**0.00**	**(49,612.09)**	**(49,612.09)**

Grant 111815 - 2004-05 CineMar
Fund 111A08 - Protected Area Berlinsky

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,169.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,017.00	0.00	0.00	0.00	0.00	7,017.00
***Total: 65 - Fringe Benefits**		**0.00**	**7,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,017.00**
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**
****Total Direct Cost Expenditures**		**0.00**	**30,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,186.00**
760300	F&A Expenditures	0.00	13,885.00	0.00	0.00	0.00	0.00	13,885.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**
****Total Indirect Cost Expenditures**		**0.00**	**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**
*****Total Expenditures**		**0.00**	**44,071.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,071.00**

Grant 111815 - 2004-05 CineMar
Fund 111A09 - Protected Area Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	8,488.00	0.00	0.00	0.00	8,488.00	8,488.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**30,488.00**	**30,488.00**	**0.00**	**0.00**	**0.00**	**30,488.00**	**30,488.00**
65YF10	Full Fringe Benefit Distr Expe	1,573.00	1,573.00	0.00	0.00	0.00	1,573.00	1,573.00
***Total: 65 - Fringe Benefits**		**1,573.00**	**1,573.00**	**0.00**	**0.00**	**0.00**	**1,573.00**	**1,573.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**62,039.00**	**62,039.00**	**0.00**	**0.00**	**0.00**	**62,039.00**	**62,039.00**
760300	F&A Expenditures	24,408.00	24,408.00	0.00	0.00	0.00	24,408.00	24,408.00
***Total: 76 - F&A and Internal Allocations**		**24,408.00**	**24,408.00**	**0.00**	**0.00**	**0.00**	**24,408.00**	**24,408.00**
****Total Indirect Cost Expenditures**		**24,408.00**	**24,408.00**	**0.00**	**0.00**	**0.00**	**24,408.00**	**24,408.00**
*****Total Expenditures**		**86,447.00**	**86,447.00**	**0.00**	**0.00**	**0.00**	**86,447.00**	**86,447.00**

Grant 111815 - 2004-05 CineMar
Fund 111A09 - Protected Area Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,488.00)	0.00	0.00	0.00	0.00	(8,488.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(22,000.00)	0.00	0.00	0.00	0.00	(22,000.00)	0.00
***Total: 61 - Salaries and Wages**		**(30,488.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,488.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(1,573.00)	0.00	0.00	0.00	0.00	(1,573.00)	0.00
***Total: 65 - Fringe Benefits**		**(1,573.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,573.00)**	**0.00**
710	Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**
7112	Research Supplies	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support		**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**0.00**
***Total: 71 - Support**		**(21,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,000.00)**	**0.00**
721100	Assistantships	(8,978.00)	0.00	0.00	0.00	0.00	(8,978.00)	0.00
***Total: 72 - Student and/or Participant Support**		**(8,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,978.00)**	**0.00**
****Total Direct Cost Expenditures**		**(62,039.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62,039.00)**	**0.00**
760300	F&A Expenditures	(24,408.00)	0.00	0.00	0.00	0.00	(24,408.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(24,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,408.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(24,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,408.00)**	**0.00**
*****Total Expenditures**		**(86,447.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86,447.00)**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111A10 - Protected Area Cooper

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(25,736.00)	0.00	0.00	0.00	0.00	(25,736.00)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00
***Total: 61 - Salaries and Wages**		**(29,236.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,236.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(12,689.00)	0.00	0.00	0.00	0.00	(12,689.00)	0.00
***Total: 65 - Fringe Benefits**		**(12,689.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,689.00)**	**0.00**
****Total Direct Cost Expenditures**		**(41,925.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,925.00)**	**0.00**
760300	F&A Expenditures	(19,286.00)	0.00	0.00	0.00	0.00	(19,286.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(19,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,286.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(19,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,286.00)**	**0.00**
*****Total Expenditures**		**(61,211.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61,211.00)**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111A11 - Protected Area Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	830.52	5,957.76	0.00	(5,957.76)	(5,957.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00
615F10	PAT	0.00	0.00	492.36	2,711.76	0.00	(2,711.76)	(2,711.76)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00
617F10	Operating Staff	0.00	0.00	956.34	1,753.29	0.00	(1,753.29)	(1,753.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,721.00	0.00	(2,721.00)	(2,721.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**42,391.00**	**2,279.22**	**13,143.81**	**0.00**	**(13,143.81)**	**29,247.19**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,094.00	989.19	4,523.54	0.00	(4,523.54)	12,570.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.62	0.00	(247.62)	(247.62)
***Total: 65 - Fringe Benefits**		**0.00**	**17,094.00**	**989.19**	**4,771.16**	**0.00**	**(4,771.16)**	**12,322.84**
710	Travel	0.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00
710100	Out-of-State Travel	0.00	0.00	31.32	877.33	0.00	(877.33)	(877.33)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**0.00**	**5,480.00**	**31.32**	**1,302.33**	**0.00**	**(1,302.33)**	**4,177.67**
7112	Research Supplies	0.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00
711200	Research Supplies	0.00	0.00	265.33	412.58	0.00	(412.58)	(412.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	35.00	1,103.72	0.00	(1,103.72)	(1,103.72)
717200	Other Professional Services-General	0.00	0.00	0.00	119.40	0.00	(119.40)	(119.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	22,980.00	0.00	0.00	0.00	0.00	22,980.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
Subtotal: Non-Travel Support		**0.00**	**24,674.00**	**300.33**	**1,661.76**	**0.00**	**(1,661.76)**	**23,012.24**
***Total: 71 - Support**		**0.00**	**30,154.00**	**331.65**	**2,964.09**	**0.00**	**(2,964.09)**	**27,189.91**
****Total Direct Cost Expenditures**		**0.00**	**89,639.00**	**3,600.06**	**20,879.06**	**0.00**	**(20,879.06)**	**68,759.94**
760300	F&A Expenditures	0.00	41,234.00	1,620.02	9,395.52	0.00	(9,395.52)	31,838.48
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,234.00**	**1,620.02**	**9,395.52**	**0.00**	**(9,395.52)**	**31,838.48**
****Total Indirect Cost Expenditures**		**0.00**	**41,234.00**	**1,620.02**	**9,395.52**	**0.00**	**(9,395.52)**	**31,838.48**

Grant 111815 - 2004-05 CineMar
Fund 111A11 - Protected Area Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	2/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**130,873.00**	**5,220.08**	**30,274.58**	**0.00**	**(30,274.58)**	**100,598.42**
Revenue							
530000 Federal Programs	0.00	0.00	5,220.08	30,274.58	0.00	(30,274.58)	(30,274.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,220.08**	**30,274.58**	**0.00**	**(30,274.58)**	**(30,274.58)**
*****Total Revenue**	**0.00**	**0.00**	**5,220.08**	**30,274.58**	**0.00**	**(30,274.58)**	**(30,274.58)**

Grant 111815 - 2004-05 CineMar
Fund 111A12 - Protected Area Lesser

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,119.91	0.00	(27,119.91)	(27,119.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	42,127.00	0.00	0.00	0.00	0.00	42,127.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,067.53	3,067.53	0.00	(3,067.53)	(3,067.53)
***Total: 61 - Salaries and Wages**		**0.00**	**42,127.00**	**3,067.53**	**30,187.44**	**0.00**	**(30,187.44)**	**11,939.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,958.00	0.00	11,770.03	0.00	(11,770.03)	4,187.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	279.15	279.15	0.00	(279.15)	(279.15)
***Total: 65 - Fringe Benefits**		**0.00**	**15,958.00**	**279.15**	**12,049.18**	**0.00**	**(12,049.18)**	**3,908.82**
710100	Out-of-State Travel	0.00	0.00	0.00	914.20	0.00	(914.20)	(914.20)
710200	Foreign Travel	0.00	0.00	0.00	642.77	0.00	(642.77)	(642.77)
710300	Conference Registration Fees	0.00	0.00	0.00	748.35	0.00	(748.35)	(748.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.81	0.00	(297.81)	(297.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,603.13**	**0.00**	**(2,603.13)**	**(2,603.13)**
7112	Research Supplies	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
711200	Research Supplies	0.00	0.00	981.71	7,212.48	0.00	(7,212.48)	(7,212.48)
714030	Postage-Express Mail	0.00	0.00	421.18	449.25	0.00	(449.25)	(449.25)
716000	Maintenance & Repairs-General	0.00	0.00	20.00	110.50	0.00	(110.50)	(110.50)
Subtotal: Non-Travel Support		**0.00**	**4,100.00**	**1,422.89**	**7,772.23**	**0.00**	**(7,772.23)**	**(3,672.23)**
***Total: 71 - Support**		**0.00**	**4,100.00**	**1,422.89**	**10,375.36**	**0.00**	**(10,375.36)**	**(6,275.36)**
****Total Direct Cost Expenditures**		**0.00**	**62,185.00**	**4,769.57**	**52,611.98**	**0.00**	**(52,611.98)**	**9,573.02**
760300	F&A Expenditures	0.00	28,605.00	2,146.29	23,675.37	0.00	(23,675.37)	4,929.63
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,605.00**	**2,146.29**	**23,675.37**	**0.00**	**(23,675.37)**	**4,929.63**
****Total Indirect Cost Expenditures**		**0.00**	**28,605.00**	**2,146.29**	**23,675.37**	**0.00**	**(23,675.37)**	**4,929.63**
*****Total Expenditures**		**0.00**	**90,790.00**	**6,915.86**	**76,287.35**	**0.00**	**(76,287.35)**	**14,502.65**
Revenue								
530000	Federal Programs	0.00	0.00	6,915.86	76,287.35	0.00	(76,287.35)	(76,287.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,915.86**	**76,287.35**	**0.00**	**(76,287.35)**	**(76,287.35)**
*****Total Revenue**		**0.00**	**0.00**	**6,915.86**	**76,287.35**	**0.00**	**(76,287.35)**	**(76,287.35)**

Grant 111815 - 2004-05 CineMar
Fund 111A13 - Protected Area Robertson

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,896.00	0.00	0.00	0.00	0.00	5,896.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	936.00	936.00	0.00	(936.00)	(936.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,896.00**	**936.00**	**936.00**	**0.00**	**(936.00)**	**7,960.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	810.00	0.00	0.00	0.00	0.00	810.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**810.00**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	1,961.35	1,961.35	0.00	(1,961.35)	(1,961.35)
710400	Student or Non-Emp Travel	0.00	0.00	191.00	191.00	0.00	(191.00)	(191.00)
Subtotal: Travel		**0.00**	**1,500.00**	**2,152.35**	**2,152.35**	**0.00**	**(2,152.35)**	**(652.35)**
7112	Research Supplies	0.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00
711200	Research Supplies	0.00	0.00	1,008.00	1,008.00	0.00	(1,008.00)	(1,008.00)
Subtotal: Non-Travel Support		**0.00**	**1,445.00**	**1,008.00**	**1,008.00**	**0.00**	**(1,008.00)**	**437.00**
***Total: 71 - Support**		**0.00**	**2,945.00**	**3,160.35**	**3,160.35**	**0.00**	**(3,160.35)**	**(215.35)**
****Total Direct Cost Expenditures**		**0.00**	**12,651.00**	**4,096.35**	**4,096.35**	**0.00**	**(4,096.35)**	**8,554.65**
760300	F&A Expenditures	0.00	5,819.00	1,843.36	1,843.36	0.00	(1,843.36)	3,975.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,819.00**	**1,843.36**	**1,843.36**	**0.00**	**(1,843.36)**	**3,975.64**
****Total Indirect Cost Expenditures**		**0.00**	**5,819.00**	**1,843.36**	**1,843.36**	**0.00**	**(1,843.36)**	**3,975.64**
*****Total Expenditures**		**0.00**	**18,470.00**	**5,939.71**	**5,939.71**	**0.00**	**(5,939.71)**	**12,530.29**
Revenue								
530000	Federal Programs	0.00	0.00	5,939.71	5,939.71	0.00	(5,939.71)	(5,939.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,939.71**	**5,939.71**	**0.00**	**(5,939.71)**	**(5,939.71)**
*****Total Revenue**		**0.00**	**0.00**	**5,939.71**	**5,939.71**	**0.00**	**(5,939.71)**	**(5,939.71)**

Grant 111817 - AIRMAP 2004 | Status: Active | Type: Cooperative Agreement
Fund 111832 - AIRMAP - McDowell | FMGR: McDowell, William H.

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 8/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,063.43	0.00	(10,063.43)	(10,063.43)
615F10	PAT	0.00	0.00	0.00	24,108.62	0.00	(24,108.62)	(24,108.62)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
617F10	Operating Staff	0.00	0.00	0.00	10,256.37	0.00	(10,256.37)	(10,256.37)
***Total: 61 - Salaries and Wages**		**0.00**	**44,400.00**	**0.00**	**44,428.42**	**0.00**	**(44,428.42)**	**(28.42)**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,974.00	0.00	14,128.15	0.00	(14,128.15)	845.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.10	0.00	(894.10)	(894.10)
***Total: 65 - Fringe Benefits**		**0.00**	**14,974.00**	**0.00**	**15,022.25**	**0.00**	**(15,022.25)**	**(48.25)**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**2,729.25**
7112	Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	12,584.86	0.00	(12,584.86)	(12,584.86)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.59	0.00	(48.59)	(48.59)
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**12,652.67**	**0.00**	**(12,652.67)**	**(2,652.67)**
***Total: 71 - Support**		**0.00**	**13,000.00**	**0.00**	**12,923.42**	**0.00**	**(12,923.42)**	**76.58**
****Total Direct Cost Expenditures**		**0.00**	**72,374.00**	**0.00**	**72,374.09**	**0.00**	**(72,374.09)**	**(0.09)**
760300	F&A Expenditures	0.00	33,292.00	0.00	33,292.01	0.00	(33,292.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**33,292.00**	**0.00**	**33,292.01**	**0.00**	**(33,292.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**33,292.00**	**0.00**	**33,292.01**	**0.00**	**(33,292.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**105,666.00**	**0.00**	**105,666.10**	**0.00**	**(105,666.10)**	**(0.10)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	105,666.10	0.00	(105,666.10)	(105,666.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,666.10**	**0.00**	**(105,666.10)**	**(105,666.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,666.10**	**0.00**	**(105,666.10)**	**(105,666.10)**

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 9/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,571.00	10,571.00	0.00	0.00	0.00	10,571.00	10,571.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,054.64	8,152.04	0.00	(8,152.04)	(8,152.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	13,061.00	17,415.00	0.00	0.00	0.00	13,061.00	17,415.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,641.00	0.00	(2,641.00)	(2,641.00)
***Total: 61 - Salaries and Wages**		**23,632.00**	**27,986.00**	**1,054.64**	**23,668.11**	**0.00**	**(36.11)**	**4,317.89**
65YF10	Full Fringe Benefit Distr Expe	867.00	1,237.00	0.00	0.00	0.00	867.00	1,237.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.96	913.98	0.00	(913.98)	(913.98)
***Total: 65 - Fringe Benefits**		**867.00**	**1,237.00**	**95.96**	**913.98**	**0.00**	**(46.98)**	**323.02**
710	Travel	6,500.00	13,000.00	0.00	0.00	0.00	6,500.00	13,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	60,137.17	0.00	(60,137.17)	(60,137.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,397.12	0.00	(6,397.12)	(6,397.12)
Subtotal: Travel		**6,500.00**	**13,000.00**	**0.00**	**66,534.29**	**0.00**	**(60,034.29)**	**(53,534.29)**
7112	Research Supplies	2,145.00	91,697.00	0.00	0.00	0.00	2,145.00	91,697.00
711200	Research Supplies	0.00	0.00	0.00	974.65	0.00	(974.65)	(974.65)
713005	Printing & Copying-Campus	0.00	0.00	0.00	143.13	0.00	(143.13)	(143.13)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	916.10	0.00	(916.10)	(916.10)
714000	Postage-General	0.00	0.00	0.00	47.86	0.00	(47.86)	(47.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
717000	Consulting-General	8,840.00	14,000.00	0.00	10,000.00	0.00	(1,160.00)	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,466.66	0.00	(22,466.66)	(22,466.66)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,985.00**	**105,697.00**	**0.00**	**41,864.20**	**0.00**	**(30,879.20)**	**63,832.80**
***Total: 71 - Support**		**17,485.00**	**118,697.00**	**0.00**	**108,398.49**	**0.00**	**(90,913.49)**	**10,298.51**
721100	Assistantships	0.00	8,840.00	0.00	0.00	0.00	0.00	8,840.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,692.55	0.00	(6,692.55)	(6,692.55)
722200	Participant Support	39,806.00	88,452.00	0.00	0.00	0.00	39,806.00	88,452.00
722220	Participant Sup-Post Doctoral	0.00	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)
***Total: 72 - Student and/or Participant Support**		**39,806.00**	**8,840.00**	**0.00**	**6,692.55**	**0.00**	**33,113.45**	**2,147.45**
****Total Direct Cost Expenditures**		**81,790.00**	**156,760.00**	**1,150.60**	**139,673.13**	**0.00**	**(57,883.13)**	**17,086.87**

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 9/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	20,379.00	40,758.00	299.16	34,575.01	0.00	(14,196.01)	6,182.99
***Total: 76 - F&A and Internal Allocations**		**20,379.00**	**40,758.00**	**299.16**	**34,575.01**	**0.00**	**(14,196.01)**	**6,182.99**
****Total Indirect Cost Expenditures**		**20,379.00**	**40,758.00**	**299.16**	**34,575.01**	**0.00**	**(14,196.01)**	**6,182.99**
*****Total Expenditures**		**102,169.00**	**197,518.00**	**1,449.76**	**174,248.14**	**0.00**	**(72,079.14)**	**23,269.86**
Revenue								
530000	Federal Programs	0.00	0.00	1,449.76	174,248.14	0.00	(174,248.14)	(174,248.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,449.76**	**174,248.14**	**0.00**	**(174,248.14)**	**(174,248.14)**
*****Total Revenue**		**0.00**	**0.00**	**1,449.76**	**174,248.14**	**0.00**	**(174,248.14)**	**(174,248.14)**

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	6,949.00	6,949.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,768.55	0.00	(5,768.55)	(5,768.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,705.63	0.00	(9,705.63)	(9,705.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**12,949.00**	**15,949.00**	**0.00**	**15,478.93**	**0.00**	**(2,529.93)**	**470.07**
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
***Total: 65 - Fringe Benefits**		**1,340.00**	**1,340.00**	**0.00**	**508.78**	**0.00**	**831.22**	**831.22**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	223.73	0.00	(223.73)	(223.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	84.93	0.00	(84.93)	(84.93)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**308.66**	**0.00**	**691.34**	**691.34**
71	Support	0.00	8,253.86	0.00	0.00	0.00	0.00	8,253.86
7112	Research Supplies	69,000.00	29,000.00	0.00	0.00	0.00	69,000.00	29,000.00
711200	Research Supplies	0.00	0.00	0.00	18,185.91	0.00	(18,185.91)	(18,185.91)
713000	Printing & Copying-General	0.00	0.00	0.00	184.89	0.00	(184.89)	(184.89)
714000	Postage-General	0.00	0.00	0.00	250.39	0.00	(250.39)	(250.39)
714030	Postage-Express Mail	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
717000	Consulting-General	5,000.00	0.00	0.00	1,000.00	0.00	4,000.00	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,367.55	1,000.00	(16,367.55)	(16,367.55)
719125	Licenses/Professional Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Non-Travel Support		**74,000.00**	**37,253.86**	**0.00**	**35,739.81**	**1,000.00**	**37,260.19**	**514.05**
***Total: 71 - Support**		**75,000.00**	**38,253.86**	**0.00**	**36,048.47**	**1,000.00**	**37,951.53**	**1,205.39**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
730023	Subcontracts 23	0.00	0.00	0.00	48,750.00	16,250.00	(65,000.00)	(65,000.00)
***Total: 73 - Subcontracts**		**0.00**	**65,000.00**	**0.00**	**48,750.00**	**16,250.00**	**(65,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**89,289.00**	**120,542.86**	**0.00**	**100,786.18**	**17,250.00**	**(28,747.18)**	**2,506.68**
76	F&A and Internal Allocations	0.00	(8,253.86)	0.00	0.00	0.00	0.00	(8,253.86)

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	23,215.00	29,195.00	0.00	20,029.39	0.00	3,185.61	9,165.61
***Total: 76 - F&A and Internal Allocations**	**23,215.00**	**20,941.14**	**0.00**	**20,029.39**	**0.00**	**3,185.61**	**911.75**
****Total Indirect Cost Expenditures**	**23,215.00**	**20,941.14**	**0.00**	**20,029.39**	**0.00**	**3,185.61**	**911.75**
*****Total Expenditures**	**112,504.00**	**141,484.00**	**0.00**	**120,815.57**	**17,250.00**	**(25,561.57)**	**3,418.43**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	120,815.57	0.00	(120,815.57)	(120,815.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**120,815.57**	**0.00**	**(120,815.57)**	**(120,815.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**120,815.57**	**0.00**	**(120,815.57)**	**(120,815.57)**

Grant 111835 - 2005 Northeast Consortium
Fund 111926 - Sampling Juvenile Groundfish

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	906.80	0.00	(906.80)	(906.80)
617F10	Operating Staff	0.00	0.00	0.00	748.04	0.00	(748.04)	(748.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**1,654.84**	**0.00**	**(1,654.84)**	**345.16**
65YF10	Full Fringe Benefit Distr Expe	0.00	868.00	0.00	718.24	0.00	(718.24)	149.76
***Total: 65 - Fringe Benefits**		**0.00**	**868.00**	**0.00**	**718.24**	**0.00**	**(718.24)**	**149.76**
7112	Research Supplies	0.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00
711200	Research Supplies	0.00	0.00	0.00	2,368.36	0.00	(2,368.36)	(2,368.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	99.88	0.00	(99.88)	(99.88)
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**16,973.00**	**0.00**	**17,468.24**	**0.00**	**(17,468.24)**	**(495.24)**
***Total: 71 - Support**		**0.00**	**16,973.00**	**0.00**	**17,468.24**	**0.00**	**(17,468.24)**	**(495.24)**
****Total Direct Cost Expenditures**		**0.00**	**19,841.00**	**0.00**	**19,841.32**	**0.00**	**(19,841.32)**	**(0.32)**
760300	F&A Expenditures	0.00	5,159.00	0.00	5,158.72	0.00	(5,158.72)	0.28
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,159.00**	**0.00**	**5,158.72**	**0.00**	**(5,158.72)**	**0.28**
****Total Indirect Cost Expenditures**		**0.00**	**5,159.00**	**0.00**	**5,158.72**	**0.00**	**(5,158.72)**	**0.28**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(0.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,000.04	0.00	(25,000.04)	(25,000.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(25,000.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(25,000.04)**

Grant 111835 - 2005 Northeast Consortium
Fund 111A19 - Socioeconomic Assessment NEC

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,388.00	19,388.00	0.00	0.00	0.00	19,388.00	19,388.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**27,388.00**	**27,388.00**	**0.00**	**0.00**	**0.00**	**27,388.00**	**27,388.00**
65YF10	Full Fringe Benefit Distr Expe	9,142.00	9,142.00	0.00	0.00	0.00	9,142.00	9,142.00
***Total: 65 - Fringe Benefits**		**9,142.00**	**9,142.00**	**0.00**	**0.00**	**0.00**	**9,142.00**	**9,142.00**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7112	Research Supplies	23,469.00	23,469.00	0.00	0.00	0.00	23,469.00	23,469.00
711200	Research Supplies	0.00	0.00	1,660.85	1,660.85	0.00	(1,660.85)	(1,660.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	629.40	629.40	0.00	(629.40)	(629.40)
Subtotal: Non-Travel Support		**23,469.00**	**23,469.00**	**2,290.25**	**2,290.25**	**0.00**	**21,178.75**	**21,178.75**
***Total: 71 - Support**		**33,469.00**	**33,469.00**	**2,290.25**	**2,290.25**	**0.00**	**31,178.75**	**31,178.75**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**74,999.00**	**74,999.00**	**2,290.25**	**2,290.25**	**0.00**	**72,708.75**	**72,708.75**
760300	F&A Expenditures	32,200.00	32,200.00	1,053.52	1,053.52	0.00	31,146.48	31,146.48
***Total: 76 - F&A and Internal Allocations**		**32,200.00**	**32,200.00**	**1,053.52**	**1,053.52**	**0.00**	**31,146.48**	**31,146.48**
****Total Indirect Cost Expenditures**		**32,200.00**	**32,200.00**	**1,053.52**	**1,053.52**	**0.00**	**31,146.48**	**31,146.48**
*****Total Expenditures**		**107,199.00**	**107,199.00**	**3,343.77**	**3,343.77**	**0.00**	**103,855.23**	**103,855.23**
Revenue								
530000	Federal Programs	0.00	0.00	3,343.77	3,343.77	0.00	(3,343.77)	(3,343.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,343.77**	**3,343.77**	**0.00**	**(3,343.77)**	**(3,343.77)**
*****Total Revenue**		**0.00**	**0.00**	**3,343.77**	**3,343.77**	**0.00**	**(3,343.77)**	**(3,343.77)**

Grant 111844 - 2004-06 CICEET
Fund 111868 - Transferring Eelgrass Indicator

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 12/8/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,488.00	0.00	0.00	0.00	0.00	18,488.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,175.00	0.00	0.00	0.00	0.00	7,175.00	0.00
***Total: 61 - Salaries and Wages**		**25,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,663.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,394.00	0.00	0.00	0.00	0.00	10,394.00	0.00
***Total: 65 - Fringe Benefits**		**10,394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,394.00**	**0.00**
710	Travel	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00
Subtotal: Travel		**6,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,150.00**	**0.00**
7112	Research Supplies	3,575.00	0.00	0.00	0.00	0.00	3,575.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
Subtotal: Non-Travel Support		**31,575.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,575.00**	**0.00**
***Total: 71 - Support**		**37,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,725.00**	**0.00**
****Total Direct Cost Expenditures**		**73,782.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,782.00**	**0.00**
760300	F&A Expenditures	33,940.00	0.00	0.00	0.00	0.00	33,940.00	0.00
***Total: 76 - F&A and Internal Allocations**		**33,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,940.00**	**0.00**
****Total Indirect Cost Expenditures**		**33,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,940.00**	**0.00**
*****Total Expenditures**		**107,722.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,722.00**	**0.00**

Grant 111844 - 2004-06 CICEET
Fund 111868 - Transferring Eelgrass Indicator

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 12/8/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,346.16	0.00	(14,346.16)	(14,346.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	(6,662.00)	11,826.00	0.00	0.00	0.00	(6,662.00)	11,826.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,175.00	0.00	0.00	0.00	0.00	7,175.00
615F10	PAT	0.00	0.00	972.85	7,661.66	0.00	(7,661.66)	(7,661.66)
***Total: 61 - Salaries and Wages**		**(6,662.00)**	**19,001.00**	**972.85**	**22,007.82**	**0.00**	**(28,669.82)**	**(3,006.82)**
65YF10	Full Fringe Benefit Distr Expe	(2,699.00)	7,695.00	422.23	9,551.45	0.00	(12,250.45)	(1,856.45)
***Total: 65 - Fringe Benefits**		**(2,699.00)**	**7,695.00**	**422.23**	**9,551.45**	**0.00**	**(12,250.45)**	**(1,856.45)**
710	Travel	(2,460.00)	3,690.00	0.00	0.00	0.00	(2,460.00)	3,690.00
710100	Out-of-State Travel	0.00	0.00	0.00	579.64	0.00	(579.64)	(579.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	41.99	0.00	(41.99)	(41.99)
Subtotal: Travel		**(2,460.00)**	**3,690.00**	**0.00**	**621.63**	**0.00**	**(3,081.63)**	**3,068.37**
7112	Research Supplies	(12,025.00)	(8,450.00)	0.00	0.00	0.00	(12,025.00)	(8,450.00)
711200	Research Supplies	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
717200	Other Professional Services-General	0.00	0.00	1,500.00	15,795.00	2,905.00	(18,700.00)	(18,700.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
Subtotal: Non-Travel Support		**(12,025.00)**	**19,550.00**	**1,500.00**	**16,350.00**	**2,905.00**	**(31,280.00)**	**295.00**
***Total: 71 - Support**		**(14,485.00)**	**23,240.00**	**1,500.00**	**16,971.63**	**2,905.00**	**(34,361.63)**	**3,363.37**
****Total Direct Cost Expenditures**		**(23,846.00)**	**49,936.00**	**2,895.08**	**48,530.90**	**2,905.00**	**(75,281.90)**	**(1,499.90)**
760300	F&A Expenditures	(10,969.00)	22,971.00	1,331.73	22,324.22	0.00	(33,293.22)	646.78
***Total: 76 - F&A and Internal Allocations**		**(10,969.00)**	**22,971.00**	**1,331.73**	**22,324.22**	**0.00**	**(33,293.22)**	**646.78**
****Total Indirect Cost Expenditures**		**(10,969.00)**	**22,971.00**	**1,331.73**	**22,324.22**	**0.00**	**(33,293.22)**	**646.78**
*****Total Expenditures**		**(34,815.00)**	**72,907.00**	**4,226.81**	**70,855.12**	**2,905.00**	**(108,575.12)**	**(853.12)**
Revenue								
530000	Federal Programs	0.00	0.00	4,226.81	70,855.12	0.00	(70,855.12)	(70,855.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,226.81**	**70,855.12**	**0.00**	**(70,855.12)**	**(70,855.12)**
*****Total Revenue**		**0.00**	**0.00**	**4,226.81**	**70,855.12**	**0.00**	**(70,855.12)**	**(70,855.12)**

Grant 111844 - 2004-06 CICEET
Fund 111870 - Transfer of Circulation Model

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,484.03	21,736.82	0.00	(21,736.82)	(21,736.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,185.00	22,185.00	0.00	0.00	0.00	22,185.00	22,185.00
***Total: 61 - Salaries and Wages**		**22,185.00**	**22,185.00**	**2,484.03**	**21,736.82**	**0.00**	**448.18**	**448.18**
65YF10	Full Fringe Benefit Distr Expe	8,985.00	8,985.00	1,078.05	9,433.67	0.00	(448.67)	(448.67)
***Total: 65 - Fringe Benefits**		**8,985.00**	**8,985.00**	**1,078.05**	**9,433.67**	**0.00**	**(448.67)**	**(448.67)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**31,370.00**	**31,370.00**	**3,562.08**	**31,170.49**	**0.00**	**199.51**	**199.51**
760300	F&A Expenditures	14,430.00	14,430.00	1,638.54	14,338.31	0.00	91.69	91.69
***Total: 76 - F&A and Internal Allocations**		**14,430.00**	**14,430.00**	**1,638.54**	**14,338.31**	**0.00**	**91.69**	**91.69**
****Total Indirect Cost Expenditures**		**14,430.00**	**14,430.00**	**1,638.54**	**14,338.31**	**0.00**	**91.69**	**91.69**
*****Total Expenditures**		**45,800.00**	**45,800.00**	**5,200.62**	**45,508.80**	**0.00**	**291.20**	**291.20**
Revenue								
530000	Federal Programs	0.00	0.00	5,200.62	45,508.80	0.00	(45,508.80)	(45,508.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,200.62**	**45,508.80**	**0.00**	**(45,508.80)**	**(45,508.80)**
*****Total Revenue**		**0.00**	**0.00**	**5,200.62**	**45,508.80**	**0.00**	**(45,508.80)**	**(45,508.80)**

Grant 111922 - Oyster Reefs on Water Quality
Fund 111922 - Effects of Oyster Reefs

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Grizzle, Raymond Edward
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4201028 CFDA #: 11.420
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	29,760.00	29,760.00	0.00	0.00	0.00	29,760.00	29,760.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	208.00	345.50	0.00	(345.50)	(345.50)
61SNSH	Student Labor	0.00	0.00	2,743.00	2,781.00	0.00	(2,781.00)	(2,781.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
***Total: 61 - Salaries and Wages**		**30,880.00**	**30,880.00**	**2,951.00**	**16,326.64**	**0.00**	**14,553.36**	**14,553.36**
65YF10	Full Fringe Benefit Distr Expe	2,643.00	2,643.00	0.00	0.00	0.00	2,643.00	2,643.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.93	31.44	0.00	(31.44)	(31.44)
***Total: 65 - Fringe Benefits**		**2,643.00**	**2,643.00**	**18.93**	**31.44**	**0.00**	**2,611.56**	**2,611.56**
710	Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
Subtotal: Travel		**271.00**	**271.00**	**0.00**	**0.00**	**0.00**	**271.00**	**271.00**
7112	Research Supplies	2,570.00	2,570.00	0.00	0.00	0.00	2,570.00	2,570.00
711200	Research Supplies	0.00	0.00	630.65	1,103.37	0.00	(1,103.37)	(1,103.37)
713005	Printing & Copying-Campus	0.00	0.00	5.55	19.70	0.00	(19.70)	(19.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
Subtotal: Non-Travel Support		**2,570.00**	**2,570.00**	**636.20**	**1,280.57**	**0.00**	**1,289.43**	**1,289.43**
***Total: 71 - Support**		**2,841.00**	**2,841.00**	**636.20**	**1,280.57**	**0.00**	**1,560.43**	**1,560.43**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**3,606.13**	**17,638.65**	**0.00**	**18,725.35**	**18,725.35**
760300	F&A Expenditures	3,636.00	3,636.00	360.62	1,763.82	0.00	1,872.18	1,872.18
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**360.62**	**1,763.82**	**0.00**	**1,872.18**	**1,872.18**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**360.62**	**1,763.82**	**0.00**	**1,872.18**	**1,872.18**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**3,966.75**	**19,402.47**	**0.00**	**20,597.53**	**20,597.53**
Revenue								
530000	Federal Programs	0.00	0.00	3,966.75	19,402.47	0.00	(19,402.47)	(19,402.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,966.75**	**19,402.47**	**0.00**	**(19,402.47)**	**(19,402.47)**
*****Total Revenue**		**0.00**	**0.00**	**3,966.75**	**19,402.47**	**0.00**	**(19,402.47)**	**(19,402.47)**

Grant 111922 - Oyster Reefs on Water Quality
Fund 15C436 - Effects of Oyster Reefs

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Grizzle, Raymond Edward
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4201028 CFDA #: 11.420
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	18,683.00	18,683.00	0.00	0.00	0.00	18,683.00	18,683.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,739.38	0.00	(6,739.38)	(6,739.38)
***Total: 72 - Student and/or Participant Support**		**18,683.00**	**18,683.00**	**0.00**	**6,739.38**	**0.00**	**11,943.62**	**11,943.62**
****Total Direct Cost Expenditures**		**18,683.00**	**18,683.00**	**0.00**	**6,739.38**	**0.00**	**11,943.62**	**11,943.62**
*****Total Expenditures**		**18,683.00**	**18,683.00**	**0.00**	**6,739.38**	**0.00**	**11,943.62**	**11,943.62**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,197.25	0.00	(7,197.25)	(7,197.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,197.25**	**0.00**	**(7,197.25)**	**(7,197.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,197.25**	**0.00**	**(7,197.25)**	**(7,197.25)**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4171149 CFDA #: 11.417
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2008

Fund Information

Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,006.00	0.00	0.00	0.00	0.00	21,006.00	0.00
***Total: 61 - Salaries and Wages**		**21,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,006.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,117.00	0.00	0.00	0.00	0.00	9,117.00	0.00
***Total: 65 - Fringe Benefits**		**9,117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,117.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**
***Total: 71 - Support**		**3,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
****Total Direct Cost Expenditures**		**33,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,323.00**	**0.00**
760300	F&A Expenditures	8,664.00	0.00	0.00	0.00	0.00	8,664.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.00**	**0.00**
*****Total Expenditures**		**41,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,987.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111944 - AIRMAP 2005 Status: Active Type: Grant
Fund 111966 - Wet Deposition - McDowell FMGR: McDowell, William H.

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601080 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10	PAT	0.00	0.00	4,471.26	23,524.87	0.00	(23,524.87)	(23,524.87)
615NZ0	PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
***Total: 61 - Salaries and Wages**		**46,464.00**	**46,464.00**	**4,471.26**	**23,524.87**	**0.00**	**22,939.13**	**22,939.13**
65YF10	Full Fringe Benefit Distr Expe	16,714.00	16,714.00	1,940.52	10,209.76	0.00	6,504.24	6,504.24
***Total: 65 - Fringe Benefits**		**16,714.00**	**16,714.00**	**1,940.52**	**10,209.76**	**0.00**	**6,504.24**	**6,504.24**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	182.37	241.44	0.00	(241.44)	(241.44)
Subtotal: Travel		**3,000.00**	**3,000.00**	**182.37**	**241.44**	**0.00**	**2,758.56**	**2,758.56**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	47.27	47.27	0.00	(47.27)	(47.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**47.27**	**47.27**	**0.00**	**9,952.73**	**9,952.73**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**229.64**	**288.71**	**0.00**	**12,711.29**	**12,711.29**
740000	Cap Equipment	55,000.00	55,000.00	0.00	46,995.05	0.00	8,004.95	8,004.95
***Total: 74 - Capitalizable Plant and Equipment**		**55,000.00**	**55,000.00**	**0.00**	**46,995.05**	**0.00**	**8,004.95**	**8,004.95**
****Total Direct Cost Expenditures**		**131,178.00**	**131,178.00**	**6,641.42**	**81,018.39**	**0.00**	**50,159.61**	**50,159.61**
760300	F&A Expenditures	35,042.00	35,042.00	2,988.65	15,310.56	0.00	19,731.44	19,731.44
***Total: 76 - F&A and Internal Allocations**		**35,042.00**	**35,042.00**	**2,988.65**	**15,310.56**	**0.00**	**19,731.44**	**19,731.44**
****Total Indirect Cost Expenditures**		**35,042.00**	**35,042.00**	**2,988.65**	**15,310.56**	**0.00**	**19,731.44**	**19,731.44**
*****Total Expenditures**		**166,220.00**	**166,220.00**	**9,630.07**	**96,328.95**	**0.00**	**69,891.05**	**69,891.05**
Revenue								
530000	Federal Programs	0.00	0.00	9,630.07	96,328.95	0.00	(96,328.95)	(96,328.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,630.07**	**96,328.95**	**0.00**	**(96,328.95)**	**(96,328.95)**
*****Total Revenue**		**0.00**	**0.00**	**9,630.07**	**96,328.95**	**0.00**	**(96,328.95)**	**(96,328.95)**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)
61SNSH	Student Labor	0.00	0.00	480.00	1,135.00	0.00	(1,135.00)	(1,135.00)
***Total: 61 - Salaries and Wages**		**4,800.00**	**2,400.00**	**480.00**	**1,135.00**	**0.00**	**3,665.00**	**1,265.00**
65YF10	Full Fringe Benefit Distr Expe	2,098.00	1,042.00	0.00	0.00	0.00	2,098.00	1,042.00
***Total: 65 - Fringe Benefits**		**2,098.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**2,098.00**	**1,042.00**
710	Travel	3,780.00	1,890.00	0.00	0.00	0.00	3,780.00	1,890.00
710100	Out-of-State Travel	0.00	0.00	0.00	789.34	0.00	(789.34)	(789.34)
Subtotal: Travel		**3,780.00**	**1,890.00**	**0.00**	**789.34**	**0.00**	**2,990.66**	**1,100.66**
7112	Research Supplies	16,600.00	4,800.00	0.00	0.00	0.00	16,600.00	4,800.00
711200	Research Supplies	0.00	0.00	0.00	928.66	0.00	(928.66)	(928.66)
717200	Other Professional Services-General	0.00	0.00	14,000.00	14,000.00	0.00	(14,000.00)	(14,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	253,160.00	126,580.00	0.00	0.00	0.00	253,160.00	126,580.00
Subtotal: Non-Travel Support		**269,760.00**	**131,380.00**	**14,000.00**	**14,928.66**	**0.00**	**254,831.34**	**116,451.34**
***Total: 71 - Support**		**273,540.00**	**133,270.00**	**14,000.00**	**15,718.00**	**0.00**	**257,822.00**	**117,552.00**
730001	Subcontracts 01	65,575.00	32,436.00	0.00	0.00	0.00	65,575.00	32,436.00
***Total: 73 - Subcontracts**		**65,575.00**	**32,436.00**	**0.00**	**0.00**	**0.00**	**65,575.00**	**32,436.00**
****Total Direct Cost Expenditures**		**346,013.00**	**169,148.00**	**14,480.00**	**16,853.00**	**0.00**	**329,160.00**	**152,295.00**
760300	F&A Expenditures	79,414.00	42,045.00	3,764.80	4,381.77	0.00	75,032.23	37,663.23
***Total: 76 - F&A and Internal Allocations**		**79,414.00**	**42,045.00**	**3,764.80**	**4,381.77**	**0.00**	**75,032.23**	**37,663.23**
****Total Indirect Cost Expenditures**		**79,414.00**	**42,045.00**	**3,764.80**	**4,381.77**	**0.00**	**75,032.23**	**37,663.23**
*****Total Expenditures**		**425,427.00**	**211,193.00**	**18,244.80**	**21,234.77**	**0.00**	**404,192.23**	**189,958.23**
Revenue								
530000	Federal Programs	0.00	0.00	18,244.80	21,234.77	0.00	(21,234.77)	(21,234.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,244.80**	**21,234.77**	**0.00**	**(21,234.77)**	**(21,234.77)**
*****Total Revenue**		**0.00**	**0.00**	**18,244.80**	**21,234.77**	**0.00**	**(21,234.77)**	**(21,234.77)**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	(1,837.13)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(1,837.13)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,837.13)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(477.66)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(477.66)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(477.66)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(2,314.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(2,314.79)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,314.79)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(2,314.79)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,837.13	6,600.07	0.00	(6,600.07)	(6,600.07)
613NZ0	Grad Unallocated Budget (Bud Only)	44,670.00	22,000.00	0.00	0.00	0.00	44,670.00	22,000.00
***Total: 61 - Salaries and Wages**		**44,670.00**	**22,000.00**	**1,837.13**	**6,600.07**	**0.00**	**38,069.93**	**15,399.93**
65YF10	Full Fringe Benefit Distr Expe	1,590.00	801.00	0.00	0.00	0.00	1,590.00	801.00
***Total: 65 - Fringe Benefits**		**1,590.00**	**801.00**	**0.00**	**0.00**	**0.00**	**1,590.00**	**801.00**
710	Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**1,000.00**
711200	Research Supplies	0.00	0.00	11.07	49,225.66	0.00	(49,225.66)	(49,225.66)
714030	Postage-Express Mail	0.00	0.00	109.77	109.77	0.00	(109.77)	(109.77)
717200	Other Professional Services-General	0.00	0.00	40,800.00	59,920.00	24,040.00	(83,960.00)	(83,960.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	305,290.00	145,560.00	0.00	0.00	0.00	305,290.00	145,560.00
719125	Licenses/Professional Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**305,290.00**	**145,560.00**	**40,970.84**	**109,305.43**	**24,040.00**	**171,944.57**	**12,214.57**
***Total: 71 - Support**		**307,290.00**	**146,560.00**	**40,970.84**	**109,305.43**	**24,040.00**	**173,944.57**	**13,214.57**
721100	Assistantships	18,340.00	8,978.00	0.00	0.00	0.00	18,340.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**18,340.00**	**8,978.00**
****Total Direct Cost Expenditures**		**371,890.00**	**178,339.00**	**42,807.97**	**115,905.50**	**24,040.00**	**231,944.50**	**38,393.50**
760300	F&A Expenditures	159,097.00	76,212.00	19,263.59	52,157.49	0.00	106,939.51	24,054.51
***Total: 76 - F&A and Internal Allocations**		**159,097.00**	**76,212.00**	**19,263.59**	**52,157.49**	**0.00**	**106,939.51**	**24,054.51**
****Total Indirect Cost Expenditures**		**159,097.00**	**76,212.00**	**19,263.59**	**52,157.49**	**0.00**	**106,939.51**	**24,054.51**
*****Total Expenditures**		**530,987.00**	**254,551.00**	**62,071.56**	**168,062.99**	**24,040.00**	**338,884.01**	**62,448.01**
Revenue								
530000	Federal Programs	0.00	0.00	62,071.56	168,062.99	0.00	(168,062.99)	(168,062.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**62,071.56**	**168,062.99**	**0.00**	**(168,062.99)**	**(168,062.99)**
*****Total Revenue**		**0.00**	**0.00**	**62,071.56**	**168,062.99**	**0.00**	**(168,062.99)**	**(168,062.99)**

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,775.06	0.00	(6,775.06)	(6,775.06)
613NZ0	Grad Unallocated Budget (Bud Only)	16,897.00	16,897.00	0.00	0.00	0.00	16,897.00	16,897.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,230.79	3,230.79	0.00	(3,230.79)	(3,230.79)
61SNSH	Student Labor	0.00	0.00	0.00	1,391.75	0.00	(1,391.75)	(1,391.75)
***Total: 61 - Salaries and Wages**		**23,897.00**	**23,897.00**	**3,230.79**	**11,397.60**	**0.00**	**12,499.40**	**12,499.40**
65YF10	Full Fringe Benefit Distr Expe	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	294.00	294.00	0.00	(294.00)	(294.00)
***Total: 65 - Fringe Benefits**		**1,420.00**	**1,420.00**	**294.00**	**294.00**	**0.00**	**1,126.00**	**1,126.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710310	Workshop Registration Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	13.35	64.53	0.00	(64.53)	(64.53)
Subtotal: Travel		**1,000.00**	**1,000.00**	**38.35**	**109.53**	**0.00**	**890.47**	**890.47**
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200	Research Supplies	0.00	0.00	711.87	1,854.35	0.00	(1,854.35)	(1,854.35)
714000	Postage-General	0.00	0.00	10.02	46.56	0.00	(46.56)	(46.56)
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,975.00	1,400.00	(3,375.00)	(3,375.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
719125	Licenses/Professional Fees	0.00	0.00	95.00	545.00	0.00	(545.00)	(545.00)
Subtotal: Non-Travel Support		**91,000.00**	**91,000.00**	**816.89**	**4,420.91**	**1,400.00**	**85,179.09**	**85,179.09**
***Total: 71 - Support**		**92,000.00**	**92,000.00**	**855.24**	**4,530.44**	**1,400.00**	**86,069.56**	**86,069.56**
721100	Assistantships	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
***Total: 72 - Student and/or Participant Support**		**4,600.00**	**4,600.00**	**0.00**	**3,029.05**	**0.00**	**1,570.95**	**1,570.95**
****Total Direct Cost Expenditures**		**121,917.00**	**121,917.00**	**4,380.03**	**19,251.09**	**1,400.00**	**101,265.91**	**101,265.91**
760300	F&A Expenditures	30,502.00	30,502.00	1,138.81	4,217.74	0.00	26,284.26	26,284.26
***Total: 76 - F&A and Internal Allocations**		**30,502.00**	**30,502.00**	**1,138.81**	**4,217.74**	**0.00**	**26,284.26**	**26,284.26**
****Total Indirect Cost Expenditures**		**30,502.00**	**30,502.00**	**1,138.81**	**4,217.74**	**0.00**	**26,284.26**	**26,284.26**
*****Total Expenditures**		**152,419.00**	**152,419.00**	**5,518.84**	**23,468.83**	**1,400.00**	**127,550.17**	**127,550.17**

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,518.84	23,468.83	0.00	(23,468.83)	(23,468.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,518.84**	**23,468.83**	**0.00**	**(23,468.83)**	**(23,468.83)**
*****Total Revenue**	**0.00**	**0.00**	**5,518.84**	**23,468.83**	**0.00**	**(23,468.83)**	**(23,468.83)**

Grant 111975 - 2005-07 NEC
Fund 111A29 - Field Test Novel Application

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
****Total Direct Cost Expenditures**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
760300	F&A Expenditures	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
*****Total Expenditures**		**23,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,925.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A32 - Effects of Asian Seaweeds

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,484.00	17,484.00	0.00	0.00	0.00	17,484.00	17,484.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,458.56	2,458.56	0.00	(2,458.56)	(2,458.56)
613NZ0	Grad Unallocated Budget (Bud Only)	23,083.00	23,083.00	0.00	0.00	0.00	23,083.00	23,083.00
61SNSH	Student Labor	0.00	0.00	360.00	360.00	0.00	(360.00)	(360.00)
61SNWS	College Work Study	0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**44,567.00**	**44,567.00**	**3,898.56**	**3,898.56**	**0.00**	**40,668.44**	**40,668.44**
65YF10	Full Fringe Benefit Distr Expe	2,792.00	2,792.00	0.00	0.00	0.00	2,792.00	2,792.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.73	223.73	0.00	(223.73)	(223.73)
***Total: 65 - Fringe Benefits**		**2,792.00**	**2,792.00**	**223.73**	**223.73**	**0.00**	**2,568.27**	**2,568.27**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	721.22	0.00	(721.22)	(721.22)
710200	Foreign Travel	2,000.00	2,000.00	0.00	2,088.80	0.00	(88.80)	(88.80)
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**2,810.02**	**0.00**	**3,689.98**	**3,689.98**
7112	Research Supplies	15,107.00	15,107.00	0.00	0.00	0.00	15,107.00	15,107.00
711200	Research Supplies	0.00	0.00	0.00	724.11	0.00	(724.11)	(724.11)
Subtotal: Non-Travel Support		**15,107.00**	**15,107.00**	**0.00**	**724.11**	**0.00**	**14,382.89**	**14,382.89**
***Total: 71 - Support**		**21,607.00**	**21,607.00**	**0.00**	**3,534.13**	**0.00**	**18,072.87**	**18,072.87**
****Total Direct Cost Expenditures**		**68,966.00**	**68,966.00**	**4,122.29**	**7,656.42**	**0.00**	**61,309.58**	**61,309.58**
760300	F&A Expenditures	31,035.00	31,035.00	1,855.03	3,445.38	0.00	27,589.62	27,589.62
***Total: 76 - F&A and Internal Allocations**		**31,035.00**	**31,035.00**	**1,855.03**	**3,445.38**	**0.00**	**27,589.62**	**27,589.62**
****Total Indirect Cost Expenditures**		**31,035.00**	**31,035.00**	**1,855.03**	**3,445.38**	**0.00**	**27,589.62**	**27,589.62**
*****Total Expenditures**		**100,001.00**	**100,001.00**	**5,977.32**	**11,101.80**	**0.00**	**88,899.20**	**88,899.20**
Revenue								
530000	Federal Programs	0.00	0.00	5,977.32	11,101.80	0.00	(11,101.80)	(11,101.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,977.32**	**11,101.80**	**0.00**	**(11,101.80)**	**(11,101.80)**
*****Total Revenue**		**0.00**	**0.00**	**5,977.32**	**11,101.80**	**0.00**	**(11,101.80)**	**(11,101.80)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A33 - Age Determination of Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	788.78	788.78	0.00	(788.78)	(788.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,448.80	2,173.20	0.00	(2,173.20)	(2,173.20)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**2,237.58**	**2,961.98**	**0.00**	**7,038.02**	**7,038.02**
65YF10	Full Fringe Benefit Distr Expe	890.00	890.00	0.00	0.00	0.00	890.00	890.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.63	269.55	0.00	(269.55)	(269.55)
***Total: 65 - Fringe Benefits**		**890.00**	**890.00**	**203.63**	**269.55**	**0.00**	**620.45**	**620.45**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	13,879.00	13,879.00	0.00	0.00	0.00	13,879.00	13,879.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**23,879.00**	**23,879.00**	**0.00**	**0.00**	**5,000.00**	**18,879.00**	**18,879.00**
***Total: 71 - Support**		**25,879.00**	**25,879.00**	**0.00**	**0.00**	**5,000.00**	**20,879.00**	**20,879.00**
****Total Direct Cost Expenditures**		**36,769.00**	**36,769.00**	**2,441.21**	**3,231.53**	**5,000.00**	**28,537.47**	**28,537.47**
760300	F&A Expenditures	16,546.00	16,546.00	1,098.54	1,454.18	0.00	15,091.82	15,091.82
***Total: 76 - F&A and Internal Allocations**		**16,546.00**	**16,546.00**	**1,098.54**	**1,454.18**	**0.00**	**15,091.82**	**15,091.82**
****Total Indirect Cost Expenditures**		**16,546.00**	**16,546.00**	**1,098.54**	**1,454.18**	**0.00**	**15,091.82**	**15,091.82**
*****Total Expenditures**		**53,315.00**	**53,315.00**	**3,539.75**	**4,685.71**	**5,000.00**	**43,629.29**	**43,629.29**
Revenue								
530000	Federal Programs	0.00	0.00	3,539.75	4,685.71	0.00	(4,685.71)	(4,685.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,539.75**	**4,685.71**	**0.00**	**(4,685.71)**	**(4,685.71)**
*****Total Revenue**		**0.00**	**0.00**	**3,539.75**	**4,685.71**	**0.00**	**(4,685.71)**	**(4,685.71)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A34 - Migrations of Female Lobsters

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,728.00	9,728.00	0.00	0.00	0.00	9,728.00	9,728.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,756.00	15,756.00	0.00	0.00	0.00	15,756.00	15,756.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**29,484.00**	**29,484.00**	**0.00**	**0.00**	**0.00**	**29,484.00**	**29,484.00**
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
***Total: 65 - Fringe Benefits**		**2,003.00**	**2,003.00**	**0.00**	**0.00**	**0.00**	**2,003.00**	**2,003.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	28,927.00	28,927.00	0.00	0.00	0.00	28,927.00	28,927.00
711200	Research Supplies	0.00	0.00	1,099.79	1,099.79	0.00	(1,099.79)	(1,099.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	246.16	0.00	(246.16)	(246.16)
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.68	41.68	0.00	(41.68)	(41.68)
Subtotal: Non-Travel Support		**29,927.00**	**29,927.00**	**1,141.47**	**1,387.63**	**0.00**	**28,539.37**	**28,539.37**
***Total: 71 - Support**		**30,927.00**	**30,927.00**	**1,141.47**	**1,387.63**	**0.00**	**29,539.37**	**29,539.37**
740000	Cap Equipment	7,500.00	7,500.00	8,950.00	8,950.00	250.00	(1,700.00)	(1,700.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**8,950.00**	**8,950.00**	**250.00**	**(1,700.00)**	**(1,700.00)**
****Total Direct Cost Expenditures**		**69,914.00**	**69,914.00**	**10,091.47**	**10,337.63**	**250.00**	**59,326.37**	**59,326.37**
760300	F&A Expenditures	28,086.00	28,086.00	513.66	624.43	0.00	27,461.57	27,461.57
***Total: 76 - F&A and Internal Allocations**		**28,086.00**	**28,086.00**	**513.66**	**624.43**	**0.00**	**27,461.57**	**27,461.57**
****Total Indirect Cost Expenditures**		**28,086.00**	**28,086.00**	**513.66**	**624.43**	**0.00**	**27,461.57**	**27,461.57**
*****Total Expenditures**		**98,000.00**	**98,000.00**	**10,605.13**	**10,962.06**	**250.00**	**86,787.94**	**86,787.94**
Revenue								
530000	Federal Programs	0.00	0.00	10,605.13	10,962.06	0.00	(10,962.06)	(10,962.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,605.13**	**10,962.06**	**0.00**	**(10,962.06)**	**(10,962.06)**
*****Total Revenue**		**0.00**	**0.00**	**10,605.13**	**10,962.06**	**0.00**	**(10,962.06)**	**(10,962.06)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A49 - Improving Egg Quality in Fish

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,717.00	20,717.00	0.00	0.00	0.00	20,717.00	20,717.00
***Total: 61 - Salaries and Wages**		**28,497.00**	**28,497.00**	**0.00**	**0.00**	**0.00**	**28,497.00**	**28,497.00**
65YF10	Full Fringe Benefit Distr Expe	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
***Total: 65 - Fringe Benefits**		**1,496.00**	**1,496.00**	**0.00**	**0.00**	**0.00**	**1,496.00**	**1,496.00**
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**53,793.00**	**53,793.00**	**0.00**	**0.00**	**0.00**	**53,793.00**	**53,793.00**
760300	F&A Expenditures	24,207.00	24,207.00	0.00	0.00	0.00	24,207.00	24,207.00
***Total: 76 - F&A and Internal Allocations**		**24,207.00**	**24,207.00**	**0.00**	**0.00**	**0.00**	**24,207.00**	**24,207.00**
****Total Indirect Cost Expenditures**		**24,207.00**	**24,207.00**	**0.00**	**0.00**	**0.00**	**24,207.00**	**24,207.00**
*****Total Expenditures**		**78,000.00**	**78,000.00**	**0.00**	**0.00**	**0.00**	**78,000.00**	**78,000.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A50 - Ocean Regional Governance

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 7/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,056.00	11,056.00	0.00	0.00	0.00	11,056.00	11,056.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,996.00	6,996.00	0.00	0.00	0.00	6,996.00	6,996.00
61SNZ0	Student Labor Unallocated(Bud Only)	906.00	906.00	0.00	0.00	0.00	906.00	906.00
***Total: 61 - Salaries and Wages**		**18,958.00**	**18,958.00**	**0.00**	**0.00**	**0.00**	**18,958.00**	**18,958.00**
65YF10	Full Fringe Benefit Distr Expe	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	7,970.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**7,970.00**	**7,970.00**	**0.00**	**0.00**	**0.00**	**7,970.00**	**7,970.00**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
7112	Research Supplies	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
Subtotal: Non-Travel Support		**8,775.00**	**8,775.00**	**0.00**	**0.00**	**0.00**	**8,775.00**	**8,775.00**
***Total: 71 - Support**		**12,175.00**	**12,175.00**	**0.00**	**0.00**	**0.00**	**12,175.00**	**12,175.00**
****Total Direct Cost Expenditures**		**39,103.00**	**39,103.00**	**0.00**	**0.00**	**0.00**	**39,103.00**	**39,103.00**
760300	F&A Expenditures	17,596.00	17,596.00	0.00	0.00	0.00	17,596.00	17,596.00
***Total: 76 - F&A and Internal Allocations**		**17,596.00**	**17,596.00**	**0.00**	**0.00**	**0.00**	**17,596.00**	**17,596.00**
****Total Indirect Cost Expenditures**		**17,596.00**	**17,596.00**	**0.00**	**0.00**	**0.00**	**17,596.00**	**17,596.00**
*****Total Expenditures**		**56,699.00**	**56,699.00**	**0.00**	**0.00**	**0.00**	**56,699.00**	**56,699.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A51 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C067 - Age Determination of Dogfish - CS

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,643.00	6,643.00	0.00	0.00	0.00	6,643.00	6,643.00
***Total: 61 - Salaries and Wages**		**6,643.00**	**6,643.00**	**0.00**	**0.00**	**0.00**	**6,643.00**	**6,643.00**
65YF10	Full Fringe Benefit Distr Expe	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00
***Total: 65 - Fringe Benefits**		**2,903.00**	**2,903.00**	**0.00**	**0.00**	**0.00**	**2,903.00**	**2,903.00**
****Total Direct Cost Expenditures**		**9,546.00**	**9,546.00**	**0.00**	**0.00**	**0.00**	**9,546.00**	**9,546.00**
760300	F&A Expenditures	4,887.00	4,887.00	0.00	0.00	0.00	4,887.00	4,887.00
***Total: 76 - F&A and Internal Allocations**		**4,887.00**	**4,887.00**	**0.00**	**0.00**	**0.00**	**4,887.00**	**4,887.00**
****Total Indirect Cost Expenditures**		**4,887.00**	**4,887.00**	**0.00**	**0.00**	**0.00**	**4,887.00**	**4,887.00**
*****Total Expenditures**		**14,433.00**	**14,433.00**	**0.00**	**0.00**	**0.00**	**14,433.00**	**14,433.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C068 - Migrations of Female Lobsters - CS

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,980.00	6,980.00	0.00	0.00	0.00	6,980.00	6,980.00
***Total: 61 - Salaries and Wages**		**21,980.00**	**21,980.00**	**0.00**	**0.00**	**0.00**	**21,980.00**	**21,980.00**
65YF10	Full Fringe Benefit Distr Expe	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
***Total: 65 - Fringe Benefits**		**6,555.00**	**6,555.00**	**0.00**	**0.00**	**0.00**	**6,555.00**	**6,555.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
721100	Assistantships	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
***Total: 72 - Student and/or Participant Support**		**9,300.00**	**9,300.00**	**0.00**	**0.00**	**0.00**	**9,300.00**	**9,300.00**
****Total Direct Cost Expenditures**		**38,335.00**	**38,335.00**	**0.00**	**0.00**	**0.00**	**38,335.00**	**38,335.00**
760300	F&A Expenditures	13,066.00	13,066.00	0.00	0.00	0.00	13,066.00	13,066.00
***Total: 76 - F&A and Internal Allocations**		**13,066.00**	**13,066.00**	**0.00**	**0.00**	**0.00**	**13,066.00**	**13,066.00**
****Total Indirect Cost Expenditures**		**13,066.00**	**13,066.00**	**0.00**	**0.00**	**0.00**	**13,066.00**	**13,066.00**
*****Total Expenditures**		**51,401.00**	**51,401.00**	**0.00**	**0.00**	**0.00**	**51,401.00**	**51,401.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C089 - Improving Egg Quality in Fish - CS

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,615.00	13,615.00	0.00	0.00	0.00	13,615.00	13,615.00
***Total: 61 - Salaries and Wages**		**13,615.00**	**13,615.00**	**0.00**	**0.00**	**0.00**	**13,615.00**	**13,615.00**
65YF10	Full Fringe Benefit Distr Expe	5,950.00	5,950.00	0.00	0.00	0.00	5,950.00	5,950.00
***Total: 65 - Fringe Benefits**		**5,950.00**	**5,950.00**	**0.00**	**0.00**	**0.00**	**5,950.00**	**5,950.00**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**28,543.00**	**28,543.00**	**0.00**	**0.00**	**0.00**	**28,543.00**	**28,543.00**
760300	F&A Expenditures	8,804.00	8,804.00	0.00	0.00	0.00	8,804.00	8,804.00
***Total: 76 - F&A and Internal Allocations**		**8,804.00**	**8,804.00**	**0.00**	**0.00**	**0.00**	**8,804.00**	**8,804.00**
****Total Indirect Cost Expenditures**		**8,804.00**	**8,804.00**	**0.00**	**0.00**	**0.00**	**8,804.00**	**8,804.00**
*****Total Expenditures**		**37,347.00**	**37,347.00**	**0.00**	**0.00**	**0.00**	**37,347.00**	**37,347.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C090 - Undergraduate Research - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A30 - Prim Prod & Invasive Ascidians
Fund 111A30 - Prim Prod & Invasive Ascidians

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Harris, Larry
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NONE CFDA #: 11.420
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2007

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
7112	Research Supplies	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	1,182.00
Subtotal: Non-Travel Support		**1,182.00**	**1,182.00**	**0.00**	**0.00**	**0.00**	**1,182.00**	**1,182.00**
***Total: 71 - Support**		**1,182.00**	**1,182.00**	**0.00**	**0.00**	**0.00**	**1,182.00**	**1,182.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**18,182.00**	**18,182.00**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 111A30 - Prim Prod & Invasive Ascidians
Fund 15C476 - Prim Prod & Invasive Ascidians - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Harris, Larry
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NONE CFDA #: 11.420
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2007

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
***Total: 72 - Student and/or Participant Support**	**2,208.00**	**2,208.00**	**0.00**	**0.00**	**0.00**	**2,208.00**	**2,208.00**
****Total Direct Cost Expenditures**	**2,208.00**	**2,208.00**	**0.00**	**0.00**	**0.00**	**2,208.00**	**2,208.00**
*****Total Expenditures**	**2,208.00**	**2,208.00**	**0.00**	**0.00**	**0.00**	**2,208.00**	**2,208.00**

Grant 111A43 - Moody Marsh Trophic Study
Fund 111A43 - Moody Marsh Trophic Study

Status: Active
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4200062	CFDA #: 11.420	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2007		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	15,960.00	15,960.00	0.00	0.00	0.00	15,960.00	15,960.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**15,960.00**	**15,960.00**	**1,000.00**	**1,000.00**	**0.00**	**14,960.00**	**14,960.00**
65YF10	Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	91.00	91.00	0.00	(91.00)	(91.00)
***Total: 65 - Fringe Benefits**		**182.00**	**182.00**	**91.00**	**91.00**	**0.00**	**91.00**	**91.00**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
7112	Research Supplies	740.00	740.00	0.00	0.00	0.00	740.00	740.00
Subtotal: Non-Travel Support		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**
***Total: 71 - Support**		**1,040.00**	**1,040.00**	**0.00**	**0.00**	**0.00**	**1,040.00**	**1,040.00**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**1,091.00**	**1,091.00**	**0.00**	**17,091.00**	**17,091.00**
760300	F&A Expenditures	1,818.00	1,818.00	109.10	109.10	0.00	1,708.90	1,708.90
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**109.10**	**109.10**	**0.00**	**1,708.90**	**1,708.90**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**109.10**	**109.10**	**0.00**	**1,708.90**	**1,708.90**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,200.10**	**1,200.10**	**0.00**	**18,799.90**	**18,799.90**
Revenue								
530000	Federal Programs	0.00	0.00	1,200.10	1,200.10	0.00	(1,200.10)	(1,200.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,200.10**	**1,200.10**	**0.00**	**(1,200.10)**	**(1,200.10)**
*****Total Revenue**		**0.00**	**0.00**	**1,200.10**	**1,200.10**	**0.00**	**(1,200.10)**	**(1,200.10)**

Grant 111A43 - Moody Marsh Trophic Study
Fund 15C076 - Moody Marsh Trophic Study - CS

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4200062 CFDA #: 11.420
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2007

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
760300	F&A Expenditures	90.00	90.00	0.00	0.00	0.00	90.00	90.00
***Total: 76 - F&A and Internal Allocations**		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
****Total Indirect Cost Expenditures**		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
*****Total Expenditures**		**290.00**	**290.00**	**0.00**	**0.00**	**0.00**	**290.00**	**290.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,849.43	0.00	(22,849.43)	(22,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	22,850.00	0.00	0.00	0.00	30,000.00	22,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,385.51	0.00	(5,385.51)	(5,385.51)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	5,709.00	0.00	0.00	0.00	42,000.00	5,709.00
***Total: 61 - Salaries and Wages**		**72,000.00**	**28,559.00**	**0.00**	**28,558.94**	**0.00**	**43,441.06**	**0.06**
65YF10	Full Fringe Benefit Distr Expe	11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
***Total: 65 - Fringe Benefits**		**11,000.00**	**8,253.00**	**0.00**	**8,252.97**	**0.00**	**2,747.03**	**0.03**
7101	Out of State Travel	0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**296.68**	**0.00**	**(296.68)**	**(296.68)**
7112	Research Supplies	0.00	(209.24)	0.00	9,020.62	0.00	(9,020.62)	(9,229.86)
7140	Postage	0.00	0.00	0.00	32.19	0.00	(32.19)	(32.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,926.76	0.00	(2,926.76)	(2,926.76)
7172	Other Professional Services	0.00	0.00	0.00	3,315.94	0.00	(3,315.94)	(3,315.94)
7180	Telecommunications	0.00	0.00	0.00	2,736.05	0.00	(2,736.05)	(2,736.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.23	0.00	(11.23)	(11.23)
71CZ	Other Expenses-Deductions	4,000.00	12,000.00	0.00	0.00	0.00	4,000.00	12,000.00
Subtotal: Non-Travel Support		**4,000.00**	**11,790.76**	**0.00**	**18,180.73**	**0.00**	**(14,180.73)**	**(6,389.97)**
***Total: 71 - Support**		**4,000.00**	**11,790.76**	**0.00**	**18,477.41**	**0.00**	**(14,477.41)**	**(6,686.65)**
****Total Direct Cost Expenditures**		**87,000.00**	**48,602.76**	**0.00**	**55,289.32**	**0.00**	**31,710.68**	**(6,686.56)**
7600	Internal Allocations	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
760003	Int Alloc-Computer Usage Charge	0.00	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)
7603	F&A Expenditures	29,925.00	29,925.00	0.00	16,447.18	0.00	13,477.82	13,477.82
760300	F&A Expenditures	0.00	(12,572.87)	0.00	697.39	0.00	(697.39)	(13,270.26)
***Total: 76 - F&A and Internal Allocations**		**37,925.00**	**23,831.13**	**0.00**	**17,144.57**	**0.00**	**20,780.43**	**6,686.56**
****Total Indirect Cost Expenditures**		**37,925.00**	**23,831.13**	**0.00**	**17,144.57**	**0.00**	**20,780.43**	**6,686.56**
*****Total Expenditures**		**124,925.00**	**72,433.89**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**(0.00)**
Revenue								
5300	Federal Programs	124,925.00	124,925.00	0.00	63,462.36	0.00	61,462.64	61,462.64

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	(52,217.00)	0.00	8,971.53	0.00	(8,971.53)	(61,188.53)
***Total: 53 - Sponsored Programs**	**124,925.00**	**72,708.00**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**274.11**
*****Total Revenue**	**124,925.00**	**72,708.00**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**274.11**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)
615F10	PAT	0.00	0.00	0.00	1,829.20	0.00	(1,829.20)	(1,829.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	1,829.20	0.00	0.00	0.00	10,250.00	1,829.20
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	15,560.00	15,560.00
***Total: 61 - Salaries and Wages**		**25,810.00**	**1,829.20**	**0.00**	**1,829.20**	**0.00**	**23,980.80**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
***Total: 65 - Fringe Benefits**		**4,997.00**	**658.52**	**0.00**	**658.52**	**0.00**	**4,338.48**	**0.00**
710	Travel	0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**1,179.00**	**0.00**	**1,179.00**	**0.00**	**4,821.00**	**0.00**
7112	Research Supplies	0.00	(434.00)	0.00	0.00	0.00	0.00	(434.00)
711200	Research Supplies	0.00	0.00	0.00	614.87	0.00	(614.87)	(614.87)
714000	Postage-General	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,947.88	0.00	(7,947.88)	(7,947.88)
7180	Telecommunications	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
718000	Telecom-General	0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
71CZ	Other Expenses-Deductions	10,568.00	7,369.38	0.00	0.00	0.00	10,568.00	7,369.38
Subtotal: Non-Travel Support		**13,068.00**	**9,435.38**	**0.00**	**9,435.38**	**0.00**	**3,632.62**	**0.00**
***Total: 71 - Support**		**19,068.00**	**10,614.38**	**0.00**	**10,614.38**	**0.00**	**8,453.62**	**0.00**
****Total Direct Cost Expenditures**		**49,875.00**	**13,102.10**	**0.00**	**13,102.10**	**0.00**	**36,772.90**	**0.00**
7603	F&A Expenditures	15,461.00	15,461.00	0.00	781.43	0.00	14,679.57	14,679.57
760300	F&A Expenditures	0.00	(11,399.36)	0.00	3,280.21	0.00	(3,280.21)	(14,679.57)
***Total: 76 - F&A and Internal Allocations**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**
****Total Indirect Cost Expenditures**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**
*****Total Expenditures**		**65,336.00**	**17,163.74**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**0.00**
Revenue								

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	65,336.00	65,336.00
530000	Federal Programs	0.00	0.00	0.00	17,163.74	0.00	(17,163.74)	(17,163.74)
***Total: 53 - Sponsored Programs**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**
*****Total Revenue**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,876.28	0.00	(5,876.28)	(5,876.28)
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	46,335.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,800.03	0.00	(12,800.03)	(12,800.03)
615F10	PAT	0.00	0.00	0.00	32,540.02	0.00	(32,540.02)	(32,540.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
***Total: 61 - Salaries and Wages**		**46,335.00**	**46,335.00**	**0.00**	**52,110.33**	**0.00**	**(5,775.33)**	**(5,775.33)**
65YF10	Full Fringe Benefit Distr Expe	3,949.00	3,949.00	0.00	12,700.12	0.00	(8,751.12)	(8,751.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
***Total: 65 - Fringe Benefits**		**3,949.00**	**3,949.00**	**0.00**	**13,835.82**	**0.00**	**(9,886.82)**	**(9,886.82)**
710	Travel	(168.72)	(168.72)	0.00	0.00	0.00	(168.72)	(168.72)
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.82	0.00	(2,305.82)	(2,305.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.46	0.00	(347.46)	(347.46)
Subtotal: Travel		**2,831.28**	**2,831.28**	**0.00**	**2,653.28**	**0.00**	**178.00**	**178.00**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	1,541.06	0.00	(1,541.06)	(1,541.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,377.67	0.00	(2,377.67)	(2,377.67)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**5,418.73**	**0.00**	**9,581.27**	**9,581.27**
***Total: 71 - Support**		**17,831.28**	**17,831.28**	**0.00**	**8,072.01**	**0.00**	**9,759.27**	**9,759.27**
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,481.36	0.00	(7,481.36)	(7,481.36)
***Total: 72 - Student and/or Participant Support**		**15,404.00**	**15,404.00**	**0.00**	**7,481.36**	**0.00**	**7,922.64**	**7,922.64**
740000	Cap Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**17,000.00**	**0.00**	**16,302.50**	**0.00**	**697.50**	**697.50**
****Total Direct Cost Expenditures**		**100,519.28**	**100,519.28**	**0.00**	**97,802.02**	**0.00**	**2,717.26**	**2,717.26**
760300	F&A Expenditures	30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
***Total: 76 - F&A and Internal Allocations**		**30,737.00**	**30,737.00**	**0.00**	**33,454.26**	**0.00**	**(2,717.26)**	**(2,717.26)**
****Total Indirect Cost Expenditures**		**30,737.00**	**30,737.00**	**0.00**	**33,454.26**	**0.00**	**(2,717.26)**	**(2,717.26)**
*****Total Expenditures**		**131,256.28**	**131,256.28**	**0.00**	**131,256.28**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**131,256.28**	**0.00**	**(131,256.28)**	**(131,256.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**131,256.28**	**0.00**	**(131,256.28)**	**(131,256.28)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112053 - Characterization of Fluorescence Pr
Status: Active
Type: Grant
Fund 112053 - Charaterizations of Fluorescence Pr
FMGR: Lesser, Michael P

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	4/28/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 03/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,912.62	0.00	(60,912.62)	(60,912.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,896.00	100,896.00	0.00	0.00	0.00	100,896.00	100,896.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,238.93	0.00	(7,238.93)	(7,238.93)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,903.96	0.00	(29,903.96)	(29,903.96)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	13,125.78	0.00	(13,125.78)	(13,125.78)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,165.00	0.00	(10,165.00)	(10,165.00)
61SNSH	Student Labor	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
***Total: 61 - Salaries and Wages**		**115,896.00**	**115,896.00**	**0.00**	**122,812.79**	**0.00**	**(6,916.79)**	**(6,916.79)**
65YF10	Full Fringe Benefit Distr Expe	32,976.00	32,976.00	0.00	29,293.61	0.00	3,682.39	3,682.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,009.13	0.00	(4,009.13)	(4,009.13)
***Total: 65 - Fringe Benefits**		**32,976.00**	**32,976.00**	**0.00**	**33,302.74**	**0.00**	**(326.74)**	**(326.74)**
710	Travel	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	10,180.00	10,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,571.12	0.00	(2,571.12)	(2,571.12)
710200	Foreign Travel	0.00	0.00	0.00	16,241.12	0.00	(16,241.12)	(16,241.12)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,134.11	0.00	(1,134.11)	(1,134.11)
Subtotal: Travel		**28,000.00**	**28,000.00**	**0.00**	**20,771.35**	**0.00**	**7,228.65**	**7,228.65**
711100	Supplies-General	0.00	0.00	0.00	1,594.40	0.00	(1,594.40)	(1,594.40)
7112	Research Supplies	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
711200	Research Supplies	0.00	0.00	0.00	47,604.06	0.00	(47,604.06)	(47,604.06)
714000	Postage-General	0.00	0.00	0.00	772.40	0.00	(772.40)	(772.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.66	0.00	(9.66)	(9.66)
714025	Postage-Direct Mail	0.00	0.00	0.00	1,183.86	0.00	(1,183.86)	(1,183.86)
714030	Postage-Express Mail	0.00	0.00	0.00	3,763.97	0.00	(3,763.97)	(3,763.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,671.49	0.00	(1,671.49)	(1,671.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,623.63	0.00	(3,623.63)	(3,623.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 112053 - Characterization of Fluorescence Pr
Status: Active
Type: Grant
Fund 112053 - Charaterizations of Fluorescence Pr
FMGR: Lesser, Michael P

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	4/28/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 03/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**61,000.00**	**61,000.00**	**0.00**	**61,183.47**	**0.00**	**(183.47)**	**(183.47)**
***Total: 71 - Support**	**89,000.00**	**89,000.00**	**0.00**	**81,954.82**	**0.00**	**7,045.18**	**7,045.18**
****Total Direct Cost Expenditures**	**237,872.00**	**237,872.00**	**0.00**	**238,070.35**	**0.00**	**(198.35)**	**(198.35)**
760300 F&A Expenditures	61,847.00	61,847.00	0.00	61,648.65	0.00	198.35	198.35
***Total: 76 - F&A and Internal Allocations**	**61,847.00**	**61,847.00**	**0.00**	**61,648.65**	**0.00**	**198.35**	**198.35**
****Total Indirect Cost Expenditures**	**61,847.00**	**61,847.00**	**0.00**	**61,648.65**	**0.00**	**198.35**	**198.35**
*****Total Expenditures**	**299,719.00**	**299,719.00**	**0.00**	**299,719.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,719.00	0.00	(299,719.00)	(299,719.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**299,719.00**	**0.00**	**(299,719.00)**	**(299,719.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**299,719.00**	**0.00**	**(299,719.00)**	**(299,719.00)**

Grant 115024 - 2001 Water Resources Research
Fund 115024 - 2001 Water Resources Research

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,308.00	11,890.74	0.00	0.00	0.00	12,308.00	11,890.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,495.69	0.00	(12,495.69)	(12,495.69)
615F10	PAT	0.00	67.28	0.00	7,140.23	0.00	(7,140.23)	(7,072.95)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	219.70	0.00	(219.70)	(219.70)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	1,677.90	0.00	0.00	0.00	2,000.00	1,677.90
***Total: 61 - Salaries and Wages**		**20,308.00**	**19,635.92**	**0.00**	**19,855.62**	**0.00**	**452.38**	**(219.70)**
65YF10	Full Fringe Benefit Distr Expe	3,362.00	3,684.98	0.00	3,119.79	0.00	242.21	565.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	583.22	0.00	(583.22)	(583.22)
***Total: 65 - Fringe Benefits**		**3,362.00**	**3,684.98**	**0.00**	**3,703.01**	**0.00**	**(341.01)**	**(18.03)**
710000	In-State Travel	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
7101	Out of State Travel	0.00	0.00	0.00	1,377.56	0.00	(1,377.56)	(1,377.56)
710100	Out-of-State Travel	0.00	0.00	0.00	45.87	0.00	(45.87)	(45.87)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710Z00	Travel-Other	0.00	349.10	0.00	0.00	0.00	0.00	349.10
Subtotal: Travel		**1,500.00**	**1,849.10**	**0.00**	**1,447.58**	**0.00**	**52.42**	**401.52**
7112	Research Supplies	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
7191	Membership Dues and Fees	0.00	0.00	0.00	2,393.44	0.00	(2,393.44)	(2,393.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	2,470.00	2,470.00
Subtotal: Non-Travel Support		**2,470.00**	**2,470.00**	**0.00**	**2,633.79**	**0.00**	**(163.79)**	**(163.79)**
***Total: 71 - Support**		**3,970.00**	**4,319.10**	**0.00**	**4,081.37**	**0.00**	**(111.37)**	**237.73**
****Total Direct Cost Expenditures**		**27,640.00**	**27,640.00**	**0.00**	**27,640.00**	**0.00**	**0.00**	**(0.00)**
*****Total Expenditures**		**27,640.00**	**27,640.00**	**0.00**	**27,640.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
5300	Federal Programs	27,640.00	27,640.00	0.00	0.00	0.00	27,640.00	27,640.00
530000	Federal Programs	0.00	0.00	0.00	27,640.00	0.00	(27,640.00)	(27,640.00)
***Total: 53 - Sponsored Programs**		**27,640.00**	**27,640.00**	**0.00**	**27,640.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**27,640.00**	**27,640.00**	**0.00**	**27,640.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 115025 - 2001 Water Resources Research

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	6/9/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,904.82	0.00	(5,904.82)	(5,904.82)
613P90	Graduate Summer Appoint - Research	7,600.00	7,600.00	0.00	684.00	0.00	6,916.00	6,916.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,410.40	0.00	(3,410.40)	(3,410.40)
***Total: 61 - Salaries and Wages**		**9,995.00**	**9,995.00**	**0.00**	**9,999.22**	**0.00**	**(4.22)**	**(4.22)**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.38	0.00	(831.38)	(831.38)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**831.38**	**0.00**	**8.62**	**8.62**
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711200	Research Supplies	0.00	0.00	0.00	5,488.90	0.00	(5,488.90)	(5,488.90)
713000	Printing & Copying-General	0.00	0.00	0.00	15.05	0.00	(15.05)	(15.05)
71CZ	Other Expenses-Deductions	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
Subtotal: Non-Travel Support		**4,300.00**	**4,300.00**	**0.00**	**5,503.95**	**0.00**	**(1,203.95)**	**(1,203.95)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**5,503.95**	**0.00**	**(3.95)**	**(3.95)**
****Total Direct Cost Expenditures**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**
Revenue								
5300	Federal Programs	16,335.00	16,335.00	0.00	0.00	0.00	16,335.00	16,335.00
530000	Federal Programs	0.00	0.00	0.00	16,334.55	0.00	(16,334.55)	(16,334.55)
***Total: 53 - Sponsored Programs**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**
*****Total Revenue**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**

Grant 115024 - 2001 Water Resources Research
Fund 115026 - 2001 Water Resources Research

Status: Active
FMGR: Rochette, Elizabeth A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/24/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	748.25	0.00	(748.25)	(748.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**748.25**	**0.00**	**2,251.75**	**2,251.75**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711200	Research Supplies	0.00	0.00	0.00	5,823.68	0.00	(5,823.68)	(5,823.68)
7172	Other Professional Services	0.00	0.00	0.00	642.50	0.00	(642.50)	(642.50)
717200	Other Professional Services-General	0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
71CZ	Other Expenses-Deductions	8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	8,655.00
Subtotal: Non-Travel Support		**8,655.00**	**8,655.00**	**0.00**	**10,899.18**	**0.00**	**(2,244.18)**	**(2,244.18)**
***Total: 71 - Support**		**9,155.00**	**9,155.00**	**0.00**	**10,899.18**	**0.00**	**(1,744.18)**	**(1,744.18)**
****Total Direct Cost Expenditures**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**
*****Total Expenditures**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**
Revenue								
5300	Federal Programs	12,407.00	12,407.00	0.00	0.00	0.00	12,407.00	12,407.00
530000	Federal Programs	0.00	0.00	0.00	11,647.43	0.00	(11,647.43)	(11,647.43)
***Total: 53 - Sponsored Programs**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**
*****Total Revenue**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**

Grant 115024 - 2001 Water Resources Research
Fund 115027 - 2001 Water Resources Research

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,423.95	0.00	(2,423.95)	(2,423.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,700.00	7,268.56	0.00	0.00	0.00	5,700.00	7,268.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	880.39	0.00	0.00	0.00	1,000.00	880.39
***Total: 61 - Salaries and Wages**		**6,700.00**	**8,148.95**	**0.00**	**8,436.25**	**0.00**	**(1,736.25)**	**(287.30)**
65YF10	Full Fringe Benefit Distr Expe	84.00	158.61	0.00	0.00	0.00	84.00	158.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.17	0.00	(227.17)	(227.17)
***Total: 65 - Fringe Benefits**		**84.00**	**158.61**	**0.00**	**227.17**	**0.00**	**(143.17)**	**(68.56)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**58.38**	**0.00**	**1,441.62**	**1,441.62**
711100	Supplies-General	0.00	(1,568.56)	0.00	44.24	0.00	(44.24)	(1,612.80)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
711200	Research Supplies	0.00	0.00	0.00	1,803.28	0.00	(1,803.28)	(1,803.28)
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**931.44**	**0.00**	**2,017.20**	**0.00**	**482.80**	**(1,085.76)**
***Total: 71 - Support**		**4,000.00**	**2,431.44**	**0.00**	**2,075.58**	**0.00**	**1,924.42**	**355.86**
7211	Assistantships	3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
721155	Asstship-Tuition Waiver	0.00	45.00	0.00	3,700.00	0.00	(3,700.00)	(3,655.00)
***Total: 72 - Student and/or Participant Support**		**3,655.00**	**3,700.00**	**0.00**	**3,700.00**	**0.00**	**(45.00)**	**0.00**
****Total Direct Cost Expenditures**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
5300	Federal Programs	14,439.00	14,439.00	0.00	0.00	0.00	14,439.00	14,439.00
530000	Federal Programs	0.00	0.00	0.00	14,439.00	0.00	(14,439.00)	(14,439.00)
***Total: 53 - Sponsored Programs**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 115038 - 2003 WRRC Administrative

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,702.00	28,702.00	0.00	0.00	0.00	28,702.00	28,702.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,525.46	0.00	(38,525.46)	(38,525.46)
615F10	PAT	0.00	0.00	0.00	5,490.49	0.00	(5,490.49)	(5,490.49)
615NZ0	PAT Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	14,465.00	14,465.00
617F10	Operating Staff	0.00	0.00	0.00	14,195.45	0.00	(14,195.45)	(14,195.45)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,740.00	14,740.00	0.00	0.00	0.00	14,740.00	14,740.00
***Total: 61 - Salaries and Wages**		**57,907.00**	**57,907.00**	**0.00**	**58,211.40**	**0.00**	**(304.40)**	**(304.40)**
65YF10	Full Fringe Benefit Distr Expe	14,094.00	14,094.00	0.00	8,107.25	0.00	5,986.75	5,986.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,309.31	0.00	(3,309.31)	(3,309.31)
***Total: 65 - Fringe Benefits**		**14,094.00**	**14,094.00**	**0.00**	**11,416.56**	**0.00**	**2,677.44**	**2,677.44**
710	Travel	7,421.00	7,421.00	0.00	0.00	0.00	7,421.00	7,421.00
710000	In-State Travel	0.00	0.00	0.00	42.81	0.00	(42.81)	(42.81)
710100	Out-of-State Travel	0.00	0.00	0.00	4,121.10	0.00	(4,121.10)	(4,121.10)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**7,421.00**	**7,421.00**	**0.00**	**4,463.91**	**0.00**	**2,957.09**	**2,957.09**
711100	Supplies-General	0.00	0.00	0.00	80.85	0.00	(80.85)	(80.85)
7112	Research Supplies	10,374.00	10,374.00	0.00	0.00	0.00	10,374.00	10,374.00
711200	Research Supplies	0.00	0.00	0.00	3,155.65	0.00	(3,155.65)	(3,155.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	113.85	0.00	(113.85)	(113.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,522.55	0.00	(8,522.55)	(8,522.55)
Subtotal: Non-Travel Support		**10,374.00**	**10,374.00**	**0.00**	**11,872.90**	**0.00**	**(1,498.90)**	**(1,498.90)**
***Total: 71 - Support**		**17,795.00**	**17,795.00**	**0.00**	**16,336.81**	**0.00**	**1,458.19**	**1,458.19**
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	12,569.00	12,569.00
730002	Subcontracts 02	0.00	0.00	0.00	12,495.62	0.00	(12,495.62)	(12,495.62)
***Total: 73 - Subcontracts**		**12,569.00**	**12,569.00**	**0.00**	**12,495.62**	**0.00**	**73.38**	**73.38**
****Total Direct Cost Expenditures**		**102,365.00**	**102,365.00**	**0.00**	**98,460.39**	**0.00**	**3,904.61**	**3,904.61**
*****Total Expenditures**		**102,365.00**	**102,365.00**	**0.00**	**98,460.39**	**0.00**	**3,904.61**	**3,904.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	98,460.39	0.00	(98,460.39)	(98,460.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,460.39**	**0.00**	**(98,460.39)**	**(98,460.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,460.39**	**0.00**	**(98,460.39)**	**(98,460.39)**

Grant 115024 - 2001 Water Resources Research
Fund 115039 - 2003 WRRC Water Quality Landscape

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
615F10	PAT	0.00	0.00	0.00	16,770.97	0.00	(16,770.97)	(16,770.97)
615NZ0	PAT Unallocated Budget (Bud Only)	14,249.00	14,249.00	0.00	0.00	0.00	14,249.00	14,249.00
***Total: 61 - Salaries and Wages**		**18,785.00**	**18,785.00**	**0.00**	**16,770.97**	**0.00**	**2,014.03**	**2,014.03**
65YF10	Full Fringe Benefit Distr Expe	6,020.00	6,020.00	0.00	6,792.26	0.00	(772.26)	(772.26)
***Total: 65 - Fringe Benefits**		**6,020.00**	**6,020.00**	**0.00**	**6,792.26**	**0.00**	**(772.26)**	**(772.26)**
710	Travel	4,709.00	4,709.00	0.00	0.00	0.00	4,709.00	4,709.00
710000	In-State Travel	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
710100	Out-of-State Travel	0.00	0.00	0.00	92.52	0.00	(92.52)	(92.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,873.48	0.00	(1,873.48)	(1,873.48)
Subtotal: Travel		**4,709.00**	**4,709.00**	**0.00**	**2,069.27**	**0.00**	**2,639.73**	**2,639.73**
7112	Research Supplies	32,905.00	32,905.00	0.00	0.00	0.00	32,905.00	32,905.00
711200	Research Supplies	0.00	0.00	0.00	858.99	0.00	(858.99)	(858.99)
717200	Other Professional Services-General	0.00	0.00	0.00	64,713.00	0.00	(64,713.00)	(64,713.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,788.00	28,788.00	0.00	0.00	0.00	28,788.00	28,788.00
Subtotal: Non-Travel Support		**61,693.00**	**61,693.00**	**0.00**	**65,571.99**	**0.00**	**(3,878.99)**	**(3,878.99)**
***Total: 71 - Support**		**66,402.00**	**66,402.00**	**0.00**	**67,641.26**	**0.00**	**(1,239.26)**	**(1,239.26)**
****Total Direct Cost Expenditures**		**91,207.00**	**91,207.00**	**0.00**	**91,204.49**	**0.00**	**2.51**	**2.51**
*****Total Expenditures**		**91,207.00**	**91,207.00**	**0.00**	**91,204.49**	**0.00**	**2.51**	**2.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,204.49	0.00	(91,204.49)	(91,204.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,204.49**	**0.00**	**(91,204.49)**	**(91,204.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,204.49**	**0.00**	**(91,204.49)**	**(91,204.49)**

Grant 115024 - 2001 Water Resources Research
Fund 115041 - 2003 WRRC Clostridium Perfringens

Status: Active
FMGR: Bean, Christine L

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,065.24	0.00	(6,065.24)	(6,065.24)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,535.00	0.00	(3,535.00)	(3,535.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**9,500.00**	**9,500.00**	**0.00**	**9,610.24**	**0.00**	**(110.24)**	**(110.24)**
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	779.00	779.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	509.48	0.00	(509.48)	(509.48)
***Total: 65 - Fringe Benefits**		**779.00**	**779.00**	**0.00**	**509.48**	**0.00**	**269.52**	**269.52**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	763.94	0.00	(763.94)	(763.94)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**763.94**	**0.00**	**36.06**	**36.06**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,112.24	0.00	(4,112.24)	(4,112.24)
713000	Printing & Copying-General	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
714030	Postage-Express Mail	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,195.34**	**0.00**	**(195.34)**	**(195.34)**
***Total: 71 - Support**		**4,800.00**	**4,800.00**	**0.00**	**4,959.28**	**0.00**	**(159.28)**	**(159.28)**
****Total Direct Cost Expenditures**		**15,079.00**	**15,079.00**	**0.00**	**15,079.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,079.00**	**15,079.00**	**0.00**	**15,079.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,079.00	0.00	(15,079.00)	(15,079.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,079.00**	**0.00**	**(15,079.00)**	**(15,079.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,079.00**	**0.00**	**(15,079.00)**	**(15,079.00)**

Grant 115024 - 2001 Water Resources Research
Fund 115047 - WRRC Male Specific Phage

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,203.75	0.00	(16,203.75)	(16,203.75)
615NZ0	PAT Unallocated Budget (Bud Only)	16,331.00	16,331.00	0.00	0.00	0.00	16,331.00	16,331.00
***Total: 61 - Salaries and Wages**		**16,331.00**	**16,331.00**	**0.00**	**16,203.75**	**0.00**	**127.25**	**127.25**
65YF10	Full Fringe Benefit Distr Expe	6,614.00	6,614.00	0.00	6,481.53	0.00	132.47	132.47
***Total: 65 - Fringe Benefits**		**6,614.00**	**6,614.00**	**0.00**	**6,481.53**	**0.00**	**132.47**	**132.47**
****Total Direct Cost Expenditures**		**22,945.00**	**22,945.00**	**0.00**	**22,685.28**	**0.00**	**259.72**	**259.72**
*****Total Expenditures**		**22,945.00**	**22,945.00**	**0.00**	**22,685.28**	**0.00**	**259.72**	**259.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,685.28	0.00	(22,685.28)	(22,685.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,685.28**	**0.00**	**(22,685.28)**	**(22,685.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,685.28**	**0.00**	**(22,685.28)**	**(22,685.28)**

Grant 115024 - 2001 Water Resources Research
Fund 115052 - Buffers Around Salt Marsh

Status: Active
FMGR: Burdick, David M

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNZ0	Student Labor Unallocated(Bud Only)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: 61 - Salaries and Wages**		**640.00**	**640.00**	**0.00**	**496.00**	**0.00**	**144.00**	**144.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711200	Research Supplies	0.00	0.00	0.00	444.72	0.00	(444.72)	(444.72)
717200	Other Professional Services-General	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
Subtotal: Non-Travel Support		**4,700.00**	**4,700.00**	**0.00**	**5,339.72**	**0.00**	**(639.72)**	**(639.72)**
***Total: 71 - Support**		**5,200.00**	**5,200.00**	**0.00**	**5,339.72**	**0.00**	**(139.72)**	**(139.72)**
****Total Direct Cost Expenditures**		**5,840.00**	**5,840.00**	**0.00**	**5,835.72**	**0.00**	**4.28**	**4.28**
*****Total Expenditures**		**5,840.00**	**5,840.00**	**0.00**	**5,835.72**	**0.00**	**4.28**	**4.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,835.72	0.00	(5,835.72)	(5,835.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,835.72**	**0.00**	**(5,835.72)**	**(5,835.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,835.72**	**0.00**	**(5,835.72)**	**(5,835.72)**

Grant 115024 - 2001 Water Resources Research
Fund 115053 - Nonpoint Source Pollution

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092 CFDA #: 15.805
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,459.56	0.00	(9,459.56)	(9,459.56)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**9,459.56**	**0.00**	**(6,459.56)**	**(6,459.56)**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.82	0.00	(860.82)	(860.82)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**860.82**	**0.00**	**(608.82)**	**(608.82)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	424.05	0.00	(424.05)	(424.05)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**424.05**	**0.00**	**1,075.95**	**1,075.95**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	2,176.76	0.00	(2,176.76)	(2,176.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**11,726.76**	**0.00**	**6,273.24**	**6,273.24**
***Total: 71 - Support**		**19,500.00**	**19,500.00**	**0.00**	**12,150.81**	**0.00**	**7,349.19**	**7,349.19**
****Total Direct Cost Expenditures**		**22,752.00**	**22,752.00**	**0.00**	**22,471.19**	**0.00**	**280.81**	**280.81**
*****Total Expenditures**		**22,752.00**	**22,752.00**	**0.00**	**22,471.19**	**0.00**	**280.81**	**280.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,471.19	0.00	(22,471.19)	(22,471.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,471.19**	**0.00**	**(22,471.19)**	**(22,471.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,471.19**	**0.00**	**(22,471.19)**	**(22,471.19)**

Grant 115024 - 2001 Water Resources Research
Fund 15C183 - 2001 Water Resources Resear-Cost Sh

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,000.00**	**0.00**	**13,358.00**	**0.00**	**(13,358.00)**	**(6,358.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
***Total: 65 - Fringe Benefits**		**0.00**	**2,244.00**	**0.00**	**4,942.47**	**0.00**	**(4,942.47)**	**(2,698.47)**
****Total Direct Cost Expenditures**		**0.00**	**9,244.00**	**0.00**	**18,300.47**	**0.00**	**(18,300.47)**	**(9,056.47)**
7603	F&A Expenditures	0.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00
760300	F&A Expenditures	0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,114.00**	**0.00**	**8,235.21**	**0.00**	**(8,235.21)**	**(4,121.21)**
****Total Indirect Cost Expenditures**		**0.00**	**4,114.00**	**0.00**	**8,235.21**	**0.00**	**(8,235.21)**	**(4,121.21)**
*****Total Expenditures**		**0.00**	**13,358.00**	**0.00**	**26,535.68**	**0.00**	**(26,535.68)**	**(13,177.68)**
Revenue								
5320	Cost Sharing	0.00	13,358.00	0.00	0.00	0.00	0.00	13,358.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
***Total: 53 - Sponsored Programs**		**0.00**	**13,358.00**	**0.00**	**8,235.21**	**0.00**	**(8,235.21)**	**5,122.79**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,942.47	0.00	(4,942.47)	(4,942.47)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,300.47**	**0.00**	**(18,300.47)**	**(18,300.47)**
*****Total Revenue**		**0.00**	**13,358.00**	**0.00**	**26,535.68**	**0.00**	**(26,535.68)**	**(13,177.68)**

Grant 115024 - 2001 Water Resources Research
Fund 15C184 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	7/11/2005	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	4,292.82	0.00	(4,292.82)	(4,292.82)
711200	Research Supplies	0.00	0.00	0.00	(4,206.59)	0.00	4,206.59	4,206.59
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**86.23**	**0.00**	**(86.23)**	**(86.23)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**86.23**	**0.00**	**(86.23)**	**(86.23)**
7400	Capitalizable Equipment	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
740000	Cap Equipment	0.00	0.00	0.00	26,896.44	0.00	(26,896.44)	(26,896.44)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,000.00**	**0.00**	**26,896.44**	**0.00**	**(26,896.44)**	**103.56**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**27,000.00**	**0.00**	**26,982.67**	**0.00**	**(26,982.67)**	**17.33**
7603	F&A Expenditures	0.00	0.00	0.00	1,910.31	0.00	(1,910.31)	(1,910.31)
760300	F&A Expenditures	0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
*****Total Expenditures**		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**(0.00)**
Revenue								
5320	Cost Sharing	0.00	27,000.00	0.00	1,149.47	0.00	(1,149.47)	25,850.53
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
***Total: 53 - Sponsored Programs**		**0.00**	**27,000.00**	**0.00**	**(743.51)**	**0.00**	**743.51**	**27,743.51**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	743.51	0.00	(743.51)	(743.51)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**27,743.51**	**0.00**	**(27,743.51)**	**(27,743.51)**
*****Total Revenue**		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C185 - 2001 Water Resources Resear-Cost Sh

Status: Active
FMGR: Rochette, Elizabeth A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092 CFDA #: 15.805
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,761.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,514.00**
****Total Direct Cost Expenditures**		**0.00**	**13,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,275.00**
7603	F&A Expenditures	0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,974.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,974.00**
*****Total Expenditures**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**
Revenue								
5320	Cost Sharing	0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**
*****Total Revenue**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C186 - 2001 Water Resources Resear-Cost Sh

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,583.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	841.00	0.00	0.00	0.00	0.00	841.00
***Total: 65 - Fringe Benefits**		**0.00**	**841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**841.00**
710Z	Travel-Other	0.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00
Subtotal: Travel		**0.00**	**1,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,758.00**
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
***Total: 71 - Support**		**0.00**	**4,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,758.00**
****Total Direct Cost Expenditures**		**0.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,182.00**
7603	F&A Expenditures	0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
Revenue								
5320	Cost Sharing	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C325 - CS 03 WRRC McDowell Landscape

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,249.27	6,249.27	0.00	(6,249.27)	(6,249.27)
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
***Total: 61 - Salaries and Wages**		**7,547.00**	**7,547.00**	**6,249.27**	**6,249.27**	**0.00**	**1,297.73**	**1,297.73**
65YF10	Full Fringe Benefit Distr Expe	1,414.00	1,414.00	2,712.24	2,712.24	0.00	(1,298.24)	(1,298.24)
***Total: 65 - Fringe Benefits**		**1,414.00**	**1,414.00**	**2,712.24**	**2,712.24**	**0.00**	**(1,298.24)**	**(1,298.24)**
7112	Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
711200	Research Supplies	0.00	0.00	2,026.52	2,026.52	0.00	(2,026.52)	(2,026.52)
Subtotal: Non-Travel Support		**11,800.00**	**11,800.00**	**2,026.52**	**2,026.52**	**0.00**	**9,773.48**	**9,773.48**
***Total: 71 - Support**		**11,800.00**	**11,800.00**	**2,026.52**	**2,026.52**	**0.00**	**9,773.48**	**9,773.48**
****Total Direct Cost Expenditures**		**20,761.00**	**20,761.00**	**10,988.03**	**10,988.03**	**0.00**	**9,772.97**	**9,772.97**
760300	F&A Expenditures	9,475.00	9,475.00	5,054.53	5,054.53	0.00	4,420.47	4,420.47
***Total: 76 - F&A and Internal Allocations**		**9,475.00**	**9,475.00**	**5,054.53**	**5,054.53**	**0.00**	**4,420.47**	**4,420.47**
****Total Indirect Cost Expenditures**		**9,475.00**	**9,475.00**	**5,054.53**	**5,054.53**	**0.00**	**4,420.47**	**4,420.47**
*****Total Expenditures**		**30,236.00**	**30,236.00**	**16,042.56**	**16,042.56**	**0.00**	**14,193.44**	**14,193.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	16,042.56	16,042.56	0.00	(16,042.56)	(16,042.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**16,042.56**	**16,042.56**	**0.00**	**(16,042.56)**	**(16,042.56)**
*****Total Revenue**		**0.00**	**0.00**	**16,042.56**	**16,042.56**	**0.00**	**(16,042.56)**	**(16,042.56)**

Grant 115024 - 2001 Water Resources Research
Fund 15C327 - CS 03 WRRC Bean Clostridium

Status: Active
FMGR: Bean, Christine L

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**4,999.94**	**0.00**	**0.06**	**0.06**
65YF10	Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	1,999.98	0.00	(24.98)	(24.98)
***Total: 65 - Fringe Benefits**		**1,975.00**	**1,975.00**	**0.00**	**1,999.98**	**0.00**	**(24.98)**	**(24.98)**
****Total Direct Cost Expenditures**		**6,975.00**	**6,975.00**	**0.00**	**6,999.92**	**0.00**	**(24.92)**	**(24.92)**
760300	F&A Expenditures	3,139.00	3,139.00	0.00	3,219.98	0.00	(80.98)	(80.98)
***Total: 76 - F&A and Internal Allocations**		**3,139.00**	**3,139.00**	**0.00**	**3,219.98**	**0.00**	**(80.98)**	**(80.98)**
****Total Indirect Cost Expenditures**		**3,139.00**	**3,139.00**	**0.00**	**3,219.98**	**0.00**	**(80.98)**	**(80.98)**
*****Total Expenditures**		**10,114.00**	**10,114.00**	**0.00**	**10,219.90**	**0.00**	**(105.90)**	**(105.90)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,219.98	0.00	(10,219.98)	(10,219.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,219.98**	**0.00**	**(10,219.98)**	**(10,219.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,219.98**	**0.00**	**(10,219.98)**	**(10,219.98)**

Grant 115024 - 2001 Water Resources Research
Fund 15C372 - CS 04 WRRC McDowell Administrative

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	18,928.74	18,928.74	0.00	(18,928.74)	(18,928.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,630.00	19,630.00	0.00	0.00	0.00	19,630.00	19,630.00
615F10	PAT	0.00	0.00	5,809.88	5,809.88	0.00	(5,809.88)	(5,809.88)
615NZ0	PAT Unallocated Budget (Bud Only)	5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
***Total: 61 - Salaries and Wages**		**25,453.00**	**25,453.00**	**24,738.62**	**24,738.62**	**0.00**	**714.38**	**714.38**
65YF10	Full Fringe Benefit Distr Expe	10,233.00	10,233.00	10,549.56	10,549.56	0.00	(316.56)	(316.56)
***Total: 65 - Fringe Benefits**		**10,233.00**	**10,233.00**	**10,549.56**	**10,549.56**	**0.00**	**(316.56)**	**(316.56)**
****Total Direct Cost Expenditures**		**35,686.00**	**35,686.00**	**35,288.18**	**35,288.18**	**0.00**	**397.82**	**397.82**
760300	F&A Expenditures	16,416.00	16,416.00	16,232.52	16,232.52	0.00	183.48	183.48
***Total: 76 - F&A and Internal Allocations**		**16,416.00**	**16,416.00**	**16,232.52**	**16,232.52**	**0.00**	**183.48**	**183.48**
****Total Indirect Cost Expenditures**		**16,416.00**	**16,416.00**	**16,232.52**	**16,232.52**	**0.00**	**183.48**	**183.48**
*****Total Expenditures**		**52,102.00**	**52,102.00**	**51,520.70**	**51,520.70**	**0.00**	**581.30**	**581.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	51,520.71	51,520.71	0.00	(51,520.71)	(51,520.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**51,520.71**	**51,520.71**	**0.00**	**(51,520.71)**	**(51,520.71)**
*****Total Revenue**		**0.00**	**0.00**	**51,520.71**	**51,520.71**	**0.00**	**(51,520.71)**	**(51,520.71)**

Grant 115024 - 2001 Water Resources Research
Fund 15C372 - CS 04 WRRC McDowell Administrative

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 19Z001 - NH WRRC 2002: Administration

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	7/11/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,942.00	12,942.00	0.00	0.00	0.00	12,942.00	12,942.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,140.93	0.00	(13,140.93)	(13,140.93)
615F10	PAT	0.00	0.00	0.00	11,058.07	0.00	(11,058.07)	(11,058.07)
615NZ0	PAT Unallocated Budget (Bud Only)	11,257.00	11,257.00	0.00	0.00	0.00	11,257.00	11,257.00
***Total: 61 - Salaries and Wages**		**24,199.00**	**24,199.00**	**0.00**	**24,199.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,218.00	5,218.00	0.00	4,091.49	0.00	1,126.51	1,126.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.45	0.00	(1,101.45)	(1,101.45)
***Total: 65 - Fringe Benefits**		**5,218.00**	**5,218.00**	**0.00**	**5,192.94**	**0.00**	**25.06**	**25.06**
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,484.61	0.00	(4,484.61)	(4,484.61)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**4,824.61**	**0.00**	**(1,324.61)**	**(1,324.61)**
711100	Supplies-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,953.45	0.00	(3,953.45)	(3,953.45)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**4,200.45**	**0.00**	**1,299.55**	**1,299.55**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,025.06**	**0.00**	**(25.06)**	**(25.06)**
730001	Subcontracts 01	18,304.00	18,304.00	0.00	0.00	0.00	18,304.00	18,304.00
730002	Subcontracts 02	0.00	0.00	0.00	18,304.00	0.00	(18,304.00)	(18,304.00)
***Total: 73 - Subcontracts**		**18,304.00**	**18,304.00**	**0.00**	**18,304.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**56,721.00**	**56,721.00**	**0.00**	**56,721.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,721.00**	**56,721.00**	**0.00**	**56,721.00**	**0.00**	**0.00**	**0.00**
Revenue								
530220	Non US Government	0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,721.00**	**0.00**	**(56,721.00)**	**(56,721.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,721.00**	**0.00**	**(56,721.00)**	**(56,721.00)**

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,084.33	0.00	(6,084.33)	(6,084.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,647.00	22,647.00	0.00	0.00	0.00	22,647.00	22,647.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,374.89	0.00	(7,374.89)	(7,374.89)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,239.60	0.00	(3,239.60)	(3,239.60)
611Q90	Post Doc	0.00	0.00	0.00	2,801.34	0.00	(2,801.34)	(2,801.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,800.02	0.00	(7,800.02)	(7,800.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,540.91	0.00	(14,540.91)	(14,540.91)
61SNSH	Student Labor	0.00	0.00	0.00	1,822.50	0.00	(1,822.50)	(1,822.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,711.19	0.00	(1,711.19)	(1,711.19)
61SNZ0	Student Labor Unallocated(Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
***Total: 61 - Salaries and Wages**		**41,547.00**	**41,547.00**	**0.00**	**45,990.38**	**0.00**	**(4,443.38)**	**(4,443.38)**
65YF10	Full Fringe Benefit Distr Expe	3,481.00	3,481.00	0.00	3,416.59	0.00	64.41	64.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,858.26	0.00	(2,858.26)	(2,858.26)
***Total: 65 - Fringe Benefits**		**3,481.00**	**3,481.00**	**0.00**	**6,274.85**	**0.00**	**(2,793.85)**	**(2,793.85)**
710	Travel	3,884.00	3,884.00	0.00	0.00	0.00	3,884.00	3,884.00
710000	In-State Travel	0.00	0.00	0.00	248.54	0.00	(248.54)	(248.54)
710100	Out-of-State Travel	0.00	0.00	0.00	5,524.26	0.00	(5,524.26)	(5,524.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,233.52	0.00	(1,233.52)	(1,233.52)
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
Subtotal: Travel		**12,284.00**	**12,284.00**	**0.00**	**7,006.32**	**0.00**	**5,277.68**	**5,277.68**
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
7112	Research Supplies	44,260.00	36,260.00	0.00	0.00	0.00	44,260.00	36,260.00
711200	Research Supplies	0.00	0.00	0.00	23,749.60	0.00	(23,749.60)	(23,749.60)
714000	Postage-General	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
714030	Postage-Express Mail	0.00	0.00	0.00	250.85	0.00	(250.85)	(250.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	1,320.00	0.00	0.00	10,743.25	0.00	(9,423.25)	(10,743.25)
Subtotal: Non-Travel Support		**49,008.00**	**39,688.00**	**0.00**	**37,709.50**	**0.00**	**11,298.50**	**1,978.50**
***Total: 71 - Support**		**61,292.00**	**51,972.00**	**0.00**	**44,715.82**	**0.00**	**16,576.18**	**7,256.18**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**106,320.00**	**97,000.00**	**0.00**	**96,981.05**	**0.00**	**9,338.95**	**18.95**
760300 F&A Expenditures	21,000.00	19,400.00	0.00	19,396.29	0.00	1,603.71	3.71
***Total: 76 - F&A and Internal Allocations**	**21,000.00**	**19,400.00**	**0.00**	**19,396.29**	**0.00**	**1,603.71**	**3.71**
****Total Indirect Cost Expenditures**	**21,000.00**	**19,400.00**	**0.00**	**19,396.29**	**0.00**	**1,603.71**	**3.71**
*****Total Expenditures**	**127,320.00**	**116,400.00**	**0.00**	**116,377.34**	**0.00**	**10,942.66**	**22.66**
Revenue							
530000 Federal Programs	30,000.00	30,000.00	0.00	116,377.34	0.00	(86,377.34)	(86,377.34)
***Total: 53 - Sponsored Programs**	**30,000.00**	**30,000.00**	**0.00**	**116,377.34**	**0.00**	**(86,377.34)**	**(86,377.34)**
*****Total Revenue**	**30,000.00**	**30,000.00**	**0.00**	**116,377.34**	**0.00**	**(86,377.34)**	**(86,377.34)**

Grant 115031 - Malformation Wildlife Refuges
Fund 115044 - Frog Histological Services

Status: Active
FMGR: Sower, Stacia

Type: Contract

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	2/7/2006	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**924.00**	**0.00**	**(924.00)**	**(924.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711200	Research Supplies	0.00	0.00	181.40	6,782.25	0.00	(6,782.25)	(6,782.25)
717200	Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
Subtotal: Non-Travel Support		**0.00**	**8,000.00**	**181.40**	**7,076.25**	**0.00**	**(7,076.25)**	**923.75**
***Total: 71 - Support**		**0.00**	**8,000.00**	**181.40**	**7,076.25**	**0.00**	**(7,076.25)**	**923.75**
****Total Direct Cost Expenditures**		**0.00**	**8,000.00**	**181.40**	**8,000.25**	**0.00**	**(8,000.25)**	**(0.25)**
760300	F&A Expenditures	0.00	1,600.00	36.28	1,600.03	0.00	(1,600.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,600.00**	**36.28**	**1,600.03**	**0.00**	**(1,600.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**0.00**	**1,600.00**	**36.28**	**1,600.03**	**0.00**	**(1,600.03)**	**(0.03)**
*****Total Expenditures**		**0.00**	**9,600.00**	**217.68**	**9,600.28**	**0.00**	**(9,600.28)**	**(0.28)**
Revenue								
530000	Federal Programs	0.00	0.00	217.68	9,600.28	0.00	(9,600.28)	(9,600.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**217.68**	**9,600.28**	**0.00**	**(9,600.28)**	**(9,600.28)**
*****Total Revenue**		**0.00**	**0.00**	**217.68**	**9,600.28**	**0.00**	**(9,600.28)**	**(9,600.28)**

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	50181-1-J028-1	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	7,778.00	7,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,325.00	0.00	(6,325.00)	(6,325.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,525.13	0.00	(17,525.13)	(17,525.13)
61SNSH	Student Labor	0.00	0.00	0.00	378.88	0.00	(378.88)	(378.88)
61SNZ0	Student Labor Unallocated(Bud Only)	28,012.00	28,012.00	0.00	0.00	0.00	28,012.00	28,012.00
***Total: 61 - Salaries and Wages**		**35,790.00**	**35,790.00**	**0.00**	**32,979.01**	**0.00**	**2,810.99**	**2,810.99**
65YF10	Full Fringe Benefit Distr Expe	2,991.00	2,991.00	0.00	0.00	0.00	2,991.00	2,991.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,184.83	0.00	(2,184.83)	(2,184.83)
***Total: 65 - Fringe Benefits**		**2,991.00**	**2,991.00**	**0.00**	**2,184.83**	**0.00**	**806.17**	**806.17**
710000	In-State Travel	0.00	0.00	0.00	2,508.00	0.00	(2,508.00)	(2,508.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,676.88	0.00	(2,676.88)	(2,676.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,165.39	0.00	(5,165.39)	(5,165.39)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	518.95	0.00	(518.95)	(518.95)
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	6,401.00	6,401.00
Subtotal: Travel		**6,401.00**	**6,401.00**	**0.00**	**10,869.22**	**0.00**	**(4,468.22)**	**(4,468.22)**
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
711200	Research Supplies	0.00	0.00	0.00	6,818.00	0.00	(6,818.00)	(6,818.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
714030	Postage-Express Mail	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	260.27	0.00	(260.27)	(260.27)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,799.01	0.00	(3,799.01)	(3,799.01)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	157.29	0.00	(157.29)	(157.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**8,694.00**	**8,694.00**	**0.00**	**11,867.88**	**0.00**	**(3,173.88)**	**(3,173.88)**
***Total: 71 - Support**		**15,095.00**	**15,095.00**	**0.00**	**22,737.10**	**0.00**	**(7,642.10)**	**(7,642.10)**
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
***Total: 72 - Student and/or Participant Support**		**8,111.00**	**8,111.00**	**0.00**	**4,083.50**	**0.00**	**4,027.50**	**4,027.50**

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	50181-1-J028-1	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**61,987.00**	**61,987.00**	**0.00**	**61,984.44**	**0.00**	**2.56**	**2.56**
760300	F&A Expenditures	12,397.00	12,397.00	0.00	12,396.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**12,397.00**	**12,397.00**	**0.00**	**12,396.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**12,397.00**	**12,397.00**	**0.00**	**12,396.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**74,384.00**	**74,384.00**	**0.00**	**74,381.40**	**0.00**	**2.60**	**2.60**
Revenue								
530000	Federal Programs	46,000.00	46,000.00	0.00	74,381.40	0.00	(28,381.40)	(28,381.40)
***Total: 53 - Sponsored Programs**		**46,000.00**	**46,000.00**	**0.00**	**74,381.40**	**0.00**	**(28,381.40)**	**(28,381.40)**
*****Total Revenue**		**46,000.00**	**46,000.00**	**0.00**	**74,381.40**	**0.00**	**(28,381.40)**	**(28,381.40)**

Grant 115037 - Browns River Marsh Restoration
Fund 115037 - Browns River Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	50181-1-J028	CFDA #: 15.608	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/06/2002 - 05/30/2006		

Fund Information

Effective Date:	12/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	2,316.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	6,608.00	0.00	(6,608.00)	(6,608.00)
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
***Total: 61 - Salaries and Wages**		**5,036.00**	**5,036.00**	**0.00**	**6,608.00**	**0.00**	**(1,572.00)**	**(1,572.00)**
65YF10	Full Fringe Benefit Distr Expe	857.00	857.00	0.00	0.00	0.00	857.00	857.00
***Total: 65 - Fringe Benefits**		**857.00**	**857.00**	**0.00**	**0.00**	**0.00**	**857.00**	**857.00**
710	Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
Subtotal: Travel		**360.00**	**360.00**	**0.00**	**0.00**	**0.00**	**360.00**	**360.00**
7112	Research Supplies	414.00	414.00	0.00	0.00	0.00	414.00	414.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.75	0.00	(55.75)	(55.75)
Subtotal: Non-Travel Support		**414.00**	**414.00**	**0.00**	**59.00**	**0.00**	**355.00**	**355.00**
***Total: 71 - Support**		**774.00**	**774.00**	**0.00**	**59.00**	**0.00**	**715.00**	**715.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.40)	(0.40)	0.00	0.40	0.40
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.40)**	**(0.40)**	**0.00**	**0.40**	**0.40**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**(0.40)**	**6,666.60**	**0.00**	**0.40**	**0.40**
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,333.40	0.00	(0.40)	(0.40)
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**0.00**	**1,333.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**0.00**	**1,333.40**	**0.00**	**(0.40)**	**(0.40)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**(0.40)**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(0.40)	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.40)**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**(0.40)**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 115050 - Effects of Hunting on Cottontails
Fund 115050 - Effects of Hunting on Cottontails

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	J9910324402	CFDA #: 15.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2004 - 07/15/2006		

Fund Information

Effective Date:	3/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,670.63	0.00	(19,670.63)	(19,670.63)
613NZ0	Grad Unallocated Budget (Bud Only)	19,221.00	34,096.00	0.00	0.00	0.00	19,221.00	34,096.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,000.01	5,500.07	0.00	(5,500.07)	(5,500.07)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,320.00	13,490.00	0.00	(13,490.00)	(13,490.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNWS	College Work Study	0.00	0.00	0.00	64.88	0.00	(64.88)	(64.88)
61SNZ0	Student Labor Unallocated(Bud Only)	16,238.00	17,038.00	0.00	0.00	0.00	16,238.00	17,038.00
***Total: 61 - Salaries and Wages**		**35,459.00**	**51,134.00**	**4,320.01**	**46,941.58**	**0.00**	**(11,482.58)**	**4,192.42**
65YF10	Full Fringe Benefit Distr Expe	783.00	2,100.00	0.00	0.00	0.00	783.00	2,100.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.13	1,860.42	0.00	(1,860.42)	(1,860.42)
***Total: 65 - Fringe Benefits**		**783.00**	**2,100.00**	**393.13**	**1,860.42**	**0.00**	**(1,077.42)**	**239.58**
710	Travel	5,800.00	6,300.00	0.00	0.00	0.00	5,800.00	6,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	262.73	0.00	(262.73)	(262.73)
710200	Foreign Travel	0.00	0.00	0.00	993.45	0.00	(993.45)	(993.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,655.24	0.00	(5,655.24)	(5,655.24)
Subtotal: Travel		**5,800.00**	**6,300.00**	**0.00**	**6,911.42**	**0.00**	**(1,111.42)**	**(611.42)**
7112	Research Supplies	7,300.00	21,300.00	0.00	0.00	0.00	7,300.00	21,300.00
711200	Research Supplies	0.00	0.00	0.00	19,028.76	0.00	(19,028.76)	(19,028.76)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	64.88	0.00	(64.88)	(64.88)
716125	Rentals-Vehicles incl Marine	0.00	0.00	216.64	7,046.02	0.00	(7,046.02)	(7,046.02)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,300.00**	**21,300.00**	**216.64**	**26,184.66**	**0.00**	**(18,884.66)**	**(4,884.66)**
***Total: 71 - Support**		**13,100.00**	**27,600.00**	**216.64**	**33,096.08**	**0.00**	**(19,996.08)**	**(5,496.08)**
721100	Assistantships	8,747.00	17,360.00	0.00	0.00	0.00	8,747.00	17,360.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,519.50	0.00	(13,519.50)	(13,519.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**8,747.00**	**17,360.00**	**0.00**	**13,669.50**	**0.00**	**(4,922.50)**	**3,690.50**
****Total Direct Cost Expenditures**		**58,089.00**	**98,194.00**	**4,929.78**	**95,567.58**	**0.00**	**(37,478.58)**	**2,626.42**
760300	F&A Expenditures	10,166.00	17,184.00	862.73	16,724.39	0.00	(6,558.39)	459.61
***Total: 76 - F&A and Internal Allocations**		**10,166.00**	**17,184.00**	**862.73**	**16,724.39**	**0.00**	**(6,558.39)**	**459.61**

Grant 115050 - Effects of Hunting on Cottontails
Fund 115050 - Effects of Hunting on Cottontails

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	3/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	J9910324402	CFDA #: 15.000	Term Date:		IDC Rate Code:	ID17P5	17.50 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2004 - 07/15/2006		Rev Account:	530000				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**10,166.00**	**17,184.00**	**862.73**	**16,724.39**	**0.00**	**(6,558.39)**	**459.61**
*****Total Expenditures**	**68,255.00**	**115,378.00**	**5,792.51**	**112,291.97**	**0.00**	**(44,036.97)**	**3,086.03**
Revenue							
530000 Federal Programs	0.00	0.00	5,792.51	112,291.97	0.00	(112,291.97)	(112,291.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,792.51**	**112,291.97**	**0.00**	**(112,291.97)**	**(112,291.97)**
*****Total Revenue**	**0.00**	**0.00**	**5,792.51**	**112,291.97**	**0.00**	**(112,291.97)**	**(112,291.97)**

Grant 115051 - Salt Marsh Sparrow Nesting Success
Fund 115051 - Salt Marsh Sparrow Nesting Success

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	10/7/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	50181-4-J076	CFDA #: 15.600	Term Date:		IDC Rate Code:	URESOF	26.00 %	Equipment Vesting	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2009		Rev Account:	530000					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,999.79	0.00	(1,999.79)	(1,999.79)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
61SNSH	Student Labor	0.00	0.00	0.00	704.00	0.00	(704.00)	(704.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,321.00	6,321.00	0.00	0.00	0.00	6,321.00	6,321.00
***Total: 61 - Salaries and Wages**		**6,321.00**	**6,321.00**	**0.00**	**4,779.80**	**0.00**	**1,541.20**	**1,541.20**
65YF10	Full Fringe Benefit Distr Expe	534.00	534.00	0.00	0.00	0.00	534.00	534.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	185.67	0.00	(185.67)	(185.67)
***Total: 65 - Fringe Benefits**		**534.00**	**534.00**	**0.00**	**185.67**	**0.00**	**348.33**	**348.33**
710	Travel	1,036.00	1,036.00	0.00	0.00	0.00	1,036.00	1,036.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	649.66	0.00	(649.66)	(649.66)
Subtotal: Travel		**1,036.00**	**1,036.00**	**0.00**	**649.66**	**0.00**	**386.34**	**386.34**
7112	Research Supplies	681.00	681.00	0.00	0.00	0.00	681.00	681.00
711200	Research Supplies	0.00	0.00	0.00	145.33	0.00	(145.33)	(145.33)
Subtotal: Non-Travel Support		**681.00**	**681.00**	**0.00**	**145.33**	**0.00**	**535.67**	**535.67**
***Total: 71 - Support**		**1,717.00**	**1,717.00**	**0.00**	**794.99**	**0.00**	**922.01**	**922.01**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,572.00**	**8,572.00**	**0.00**	**5,760.46**	**0.00**	**2,811.54**	**2,811.54**
760300	F&A Expenditures	2,228.00	2,228.00	0.00	1,497.76	0.00	730.24	730.24
***Total: 76 - F&A and Internal Allocations**		**2,228.00**	**2,228.00**	**0.00**	**1,497.76**	**0.00**	**730.24**	**730.24**
****Total Indirect Cost Expenditures**		**2,228.00**	**2,228.00**	**0.00**	**1,497.76**	**0.00**	**730.24**	**730.24**
*****Total Expenditures**		**10,800.00**	**10,800.00**	**0.00**	**7,258.22**	**0.00**	**3,541.78**	**3,541.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,258.22	0.00	(7,258.22)	(7,258.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,258.22**	**0.00**	**(7,258.22)**	**(7,258.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,258.22**	**0.00**	**(7,258.22)**	**(7,258.22)**

Grant 115056 - Malformations on Wildlife Refuges
Fund 115056 - Malformations on Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	50181-5-J025	CFDA #: 15.608	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	08/17/2005 - 08/16/2008		

Fund Information

Effective Date:	8/17/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,564.73	5,564.73	0.00	(5,564.73)	(5,564.73)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,500.02	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,384.00	10,384.00	0.00	0.00	0.00	10,384.00	10,384.00
***Total: 61 - Salaries and Wages**		**10,384.00**	**10,384.00**	**8,064.75**	**8,574.75**	**0.00**	**1,809.25**	**1,809.25**
65YF10	Full Fringe Benefit Distr Expe	945.00	945.00	0.00	0.00	0.00	945.00	945.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	733.89	780.30	0.00	(780.30)	(780.30)
***Total: 65 - Fringe Benefits**		**945.00**	**945.00**	**733.89**	**780.30**	**0.00**	**164.70**	**164.70**
710	Travel	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Travel		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
***Total: 71 - Support**		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
****Total Direct Cost Expenditures**		**12,570.00**	**12,570.00**	**8,798.64**	**9,355.05**	**0.00**	**3,214.95**	**3,214.95**
760300	F&A Expenditures	3,268.00	3,268.00	2,287.68	2,432.35	0.00	835.65	835.65
***Total: 76 - F&A and Internal Allocations**		**3,268.00**	**3,268.00**	**2,287.68**	**2,432.35**	**0.00**	**835.65**	**835.65**
****Total Indirect Cost Expenditures**		**3,268.00**	**3,268.00**	**2,287.68**	**2,432.35**	**0.00**	**835.65**	**835.65**
*****Total Expenditures**		**15,838.00**	**15,838.00**	**11,086.32**	**11,787.40**	**0.00**	**4,050.60**	**4,050.60**
Revenue								
530000	Federal Programs	0.00	0.00	11,086.32	11,787.40	0.00	(11,787.40)	(11,787.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,086.32**	**11,787.40**	**0.00**	**(11,787.40)**	**(11,787.40)**
*****Total Revenue**		**0.00**	**0.00**	**11,086.32**	**11,787.40**	**0.00**	**(11,787.40)**	**(11,787.40)**

Grant 115059 - 2006 WRRC Admin
Fund 115059 - 2006 WRRC Admin

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,657.75	3,657.75	0.00	(3,657.75)	(3,657.75)
615F10	PAT	0.00	0.00	1,048.86	3,076.65	0.00	(3,076.65)	(3,076.65)
615NZ0	PAT Unallocated Budget (Bud Only)	4,944.00	4,944.00	0.00	0.00	0.00	4,944.00	4,944.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	4,563.00	0.00	0.00	0.00	4,563.00	4,563.00
***Total: 61 - Salaries and Wages**		**20,074.00**	**20,074.00**	**4,706.61**	**6,734.40**	**0.00**	**13,339.60**	**13,339.60**
65YF10	Full Fringe Benefit Distr Expe	8,711.00	8,711.00	455.19	1,335.23	0.00	7,375.77	7,375.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	332.85	332.85	0.00	(332.85)	(332.85)
***Total: 65 - Fringe Benefits**		**8,711.00**	**8,711.00**	**788.04**	**1,668.08**	**0.00**	**7,042.92**	**7,042.92**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	37.95	0.00	(37.95)	(37.95)
719100	Membership Dues & Fees	0.00	0.00	1,200.00	3,900.00	0.00	(3,900.00)	(3,900.00)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**1,212.65**	**3,937.95**	**0.00**	**(2,437.95)**	**(2,437.95)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**1,212.65**	**3,937.95**	**0.00**	**(937.95)**	**(937.95)**
730001	Subcontracts 01	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
***Total: 73 - Subcontracts**		**7,425.00**	**7,425.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**7,425.00**
****Total Direct Cost Expenditures**		**39,210.00**	**39,210.00**	**6,707.30**	**12,340.43**	**0.00**	**26,869.57**	**26,869.57**
*****Total Expenditures**		**39,210.00**	**39,210.00**	**6,707.30**	**12,340.43**	**0.00**	**26,869.57**	**26,869.57**
Revenue								
530000	Federal Programs	0.00	0.00	6,707.30	12,340.43	0.00	(12,340.43)	(12,340.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,707.30**	**12,340.43**	**0.00**	**(12,340.43)**	**(12,340.43)**
*****Total Revenue**		**0.00**	**0.00**	**6,707.30**	**12,340.43**	**0.00**	**(12,340.43)**	**(12,340.43)**

Grant 115059 - 2006 WRRC Admin
Fund 115060 - Water Quality and Landscape

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
*****Total Expenditures**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**

Grant 115059 - 2006 WRRC Admin
Fund 115061 - Reovirus Detection

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,055.17	8,961.83	0.00	(8,961.83)	(8,961.83)
615NZ0	PAT Unallocated Budget (Bud Only)	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
***Total: 61 - Salaries and Wages**		**17,434.00**	**17,434.00**	**3,055.17**	**8,961.83**	**0.00**	**8,472.17**	**8,472.17**
65YF10	Full Fringe Benefit Distr Expe	7,566.00	7,566.00	1,325.94	3,889.43	0.00	3,676.57	3,676.57
***Total: 65 - Fringe Benefits**		**7,566.00**	**7,566.00**	**1,325.94**	**3,889.43**	**0.00**	**3,676.57**	**3,676.57**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**4,381.11**	**12,851.26**	**0.00**	**12,148.74**	**12,148.74**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**4,381.11**	**12,851.26**	**0.00**	**12,148.74**	**12,148.74**
Revenue								
530000	Federal Programs	0.00	0.00	4,381.11	12,851.26	0.00	(12,851.26)	(12,851.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,381.11**	**12,851.26**	**0.00**	**(12,851.26)**	**(12,851.26)**
*****Total Revenue**		**0.00**	**0.00**	**4,381.11**	**12,851.26**	**0.00**	**(12,851.26)**	**(12,851.26)**

Grant 115059 - 2006 WRRC Admin
Fund 115062 - Protecting Water Quality

Status: Active
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115062 - Protecting Water Quality

Status: Active
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		

Fund Information	
Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**14,600.00**	**14,600.00**	**0.00**	**0.00**	**0.00**	**14,600.00**	**14,600.00**
65YF10	Full Fringe Benefit Distr Expe	91.00	91.00	0.00	0.00	0.00	91.00	91.00
***Total: 65 - Fringe Benefits**		**91.00**	**91.00**	**0.00**	**0.00**	**0.00**	**91.00**	**91.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.18	3.18	0.00	(3.18)	(3.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**3.18**	**3.18**	**0.00**	**6,496.82**	**6,496.82**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**3.18**	**3.18**	**0.00**	**7,496.82**	**7,496.82**
****Total Direct Cost Expenditures**		**22,191.00**	**22,191.00**	**3.18**	**3.18**	**0.00**	**22,187.82**	**22,187.82**
*****Total Expenditures**		**22,191.00**	**22,191.00**	**3.18**	**3.18**	**0.00**	**22,187.82**	**22,187.82**
Revenue								
530000	Federal Programs	0.00	0.00	3.18	3.18	0.00	(3.18)	(3.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3.18**	**3.18**	**0.00**	**(3.18)**	**(3.18)**
*****Total Revenue**		**0.00**	**0.00**	**3.18**	**3.18**	**0.00**	**(3.18)**	**(3.18)**

Grant 115059 - 2006 WRRC Admin
Fund 15C470 - 2006 WRRC Admin - CS

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,944.00	0.00	0.00	0.00	0.00	4,944.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	0.00	0.00	0.00	0.00	4,563.00	0.00
***Total: 61 - Salaries and Wages**		**20,074.00**	**10,567.00**	**0.00**	**0.00**	**0.00**	**20,074.00**	**10,567.00**
65YF10	Full Fringe Benefit Distr Expe	13,296.00	4,585.00	0.00	0.00	0.00	13,296.00	4,585.00
***Total: 65 - Fringe Benefits**		**13,296.00**	**4,585.00**	**0.00**	**0.00**	**0.00**	**13,296.00**	**4,585.00**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
***Total: 71 - Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
730001	Subcontracts 01	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
***Total: 73 - Subcontracts**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
****Total Direct Cost Expenditures**		**43,795.00**	**15,152.00**	**0.00**	**0.00**	**0.00**	**43,795.00**	**15,152.00**
760300	F&A Expenditures	0.00	6,818.00	0.00	0.00	0.00	0.00	6,818.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,818.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,818.00**
*****Total Expenditures**		**43,795.00**	**21,970.00**	**0.00**	**0.00**	**0.00**	**43,795.00**	**21,970.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C471 - Water Quality and Landscape - CS

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	206.00	206.00	0.00	0.00	0.00	206.00	206.00
***Total: 61 - Salaries and Wages**		**206.00**	**206.00**	**0.00**	**0.00**	**0.00**	**206.00**	**206.00**
65YF10	Full Fringe Benefit Distr Expe	89.00	89.00	0.00	0.00	0.00	89.00	89.00
***Total: 65 - Fringe Benefits**		**89.00**	**89.00**	**0.00**	**0.00**	**0.00**	**89.00**	**89.00**
7112	Research Supplies	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
Subtotal: Non-Travel Support		**7,320.00**	**7,320.00**	**0.00**	**0.00**	**0.00**	**7,320.00**	**7,320.00**
***Total: 71 - Support**		**7,320.00**	**7,320.00**	**0.00**	**0.00**	**0.00**	**7,320.00**	**7,320.00**
****Total Direct Cost Expenditures**		**7,615.00**	**7,615.00**	**0.00**	**0.00**	**0.00**	**7,615.00**	**7,615.00**
760300	F&A Expenditures	3,427.00	3,427.00	0.00	0.00	0.00	3,427.00	3,427.00
***Total: 76 - F&A and Internal Allocations**		**3,427.00**	**3,427.00**	**0.00**	**0.00**	**0.00**	**3,427.00**	**3,427.00**
****Total Indirect Cost Expenditures**		**3,427.00**	**3,427.00**	**0.00**	**0.00**	**0.00**	**3,427.00**	**3,427.00**
*****Total Expenditures**		**11,042.00**	**11,042.00**	**0.00**	**0.00**	**0.00**	**11,042.00**	**11,042.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C472 - Protecting Water Quality - CS

Status: Active
FMGR: Halstead, John M

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099 CFDA #: 15.805
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
65YF10	Full Fringe Benefit Distr Expe	5,642.00	5,642.00	0.00	0.00	0.00	5,642.00	5,642.00
***Total: 65 - Fringe Benefits**		**5,642.00**	**5,642.00**	**0.00**	**0.00**	**0.00**	**5,642.00**	**5,642.00**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**9,643.00**
****Total Direct Cost Expenditures**		**28,285.00**	**28,285.00**	**0.00**	**0.00**	**0.00**	**28,285.00**	**28,285.00**
760300	F&A Expenditures	8,389.00	8,389.00	0.00	0.00	0.00	8,389.00	8,389.00
***Total: 76 - F&A and Internal Allocations**		**8,389.00**	**8,389.00**	**0.00**	**0.00**	**0.00**	**8,389.00**	**8,389.00**
****Total Indirect Cost Expenditures**		**8,389.00**	**8,389.00**	**0.00**	**0.00**	**0.00**	**8,389.00**	**8,389.00**
*****Total Expenditures**		**36,674.00**	**36,674.00**	**0.00**	**0.00**	**0.00**	**36,674.00**	**36,674.00**

Grant 115064 - Effectiveness of Clean Air Act
Status: Active
Type: Grant
Fund 115064 - Effectiveness of Clean Air Act
FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/6/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	06HQGR0143	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2007		Rev Account:	530000				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
65YF10	Full Fringe Benefit Distr Expe	479.00	479.00	0.00	0.00	0.00	479.00	479.00
***Total: 65 - Fringe Benefits**		**479.00**	**479.00**	**0.00**	**0.00**	**0.00**	**479.00**	**479.00**
7112	Research Supplies	4,263.00	4,263.00	0.00	0.00	0.00	4,263.00	4,263.00
Subtotal: Non-Travel Support		**4,263.00**	**4,263.00**	**0.00**	**0.00**	**0.00**	**4,263.00**	**4,263.00**
***Total: 71 - Support**		**4,263.00**	**4,263.00**	**0.00**	**0.00**	**0.00**	**4,263.00**	**4,263.00**
730001	Subcontracts 01	246,115.00	246,115.00	0.00	0.00	0.00	246,115.00	246,115.00
***Total: 73 - Subcontracts**		**246,115.00**	**246,115.00**	**0.00**	**0.00**	**0.00**	**246,115.00**	**246,115.00**
****Total Direct Cost Expenditures**		**256,357.00**	**256,357.00**	**0.00**	**0.00**	**0.00**	**256,357.00**	**256,357.00**
760300	F&A Expenditures	15,859.00	15,859.00	0.00	0.00	0.00	15,859.00	15,859.00
***Total: 76 - F&A and Internal Allocations**		**15,859.00**	**15,859.00**	**0.00**	**0.00**	**0.00**	**15,859.00**	**15,859.00**
****Total Indirect Cost Expenditures**		**15,859.00**	**15,859.00**	**0.00**	**0.00**	**0.00**	**15,859.00**	**15,859.00**
*****Total Expenditures**		**272,216.00**	**272,216.00**	**0.00**	**0.00**	**0.00**	**272,216.00**	**272,216.00**

Grant 13F004 - Purple Loosestrife Control
Fund 13F004 - Us Doi Fish & Wildlife Service

Status: Active
FMGR: Weaver, John

Type: Other

PI: Weaver, John
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: None
CFDA #:
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
***Total: 61 - Salaries and Wages**		**0.00**	**760.37**	**0.00**	**2,227.44**	**0.00**	**(2,227.44)**	**(1,467.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
***Total: 65 - Fringe Benefits**		**0.00**	**273.73**	**0.00**	**757.40**	**0.00**	**(757.40)**	**(483.67)**
****Total Direct Cost Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
*****Total Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 13F005 - Public Info Pgm on Vertebrates
Status: Active
Type: Other
Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES
FMGR: Taylor, James Thomas

PI:	Taylor, James Thomas		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
***Total: 61 - Salaries and Wages**		**0.00**	**12,384.00**	**0.00**	**11,795.77**	**0.00**	**(11,795.77)**	**588.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
***Total: 65 - Fringe Benefits**		**0.00**	**869.99**	**0.00**	**996.06**	**0.00**	**(996.06)**	**(126.07)**
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel		**0.00**	**980.00**	**0.00**	**1,179.44**	**0.00**	**(1,179.44)**	**(199.44)**
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support		**0.00**	**845.00**	**0.00**	**1,107.71**	**0.00**	**(1,107.71)**	**(262.71)**
***Total: 71 - Support**		**0.00**	**1,825.00**	**0.00**	**2,287.15**	**0.00**	**(2,287.15)**	**(462.15)**
****Total Direct Cost Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
*****Total Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**6,830.47**	**0.00**	**6,830.46**	**0.00**	**(6,830.46)**	**0.01**
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,248.52**	**0.00**	**8,248.52**	**0.00**	**(8,248.52)**	**0.00**
*****Total Revenue**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**

Grant 13F010 - Initiatives to Enhance the Viabilit — Status: Active — Type: Grant
Fund 13F010 - Initiatives to Enhance the Viabilit — FMGR: Litvaitis, John A

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.615	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,008.00	0.00	(5,008.00)	(5,008.00)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
***Total: 61 - Salaries and Wages**		**2,920.00**	**2,920.00**	**0.00**	**5,442.00**	**0.00**	**(2,522.00)**	**(2,522.00)**
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.67	0.00	(420.67)	(420.67)
***Total: 65 - Fringe Benefits**		**1,080.00**	**1,080.00**	**0.00**	**420.67**	**0.00**	**659.33**	**659.33**
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	(802.55)	(802.55)
Subtotal: Travel		**2,200.00**	**2,200.00**	**0.00**	**802.55**	**0.00**	**1,397.45**	**1,397.45**
7112	Research Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
Subtotal: Non-Travel Support		**467.00**	**467.00**	**0.00**	**0.00**	**0.00**	**467.00**	**467.00**
***Total: 71 - Support**		**2,667.00**	**2,667.00**	**0.00**	**802.55**	**0.00**	**1,864.45**	**1,864.45**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**6,665.22**	**0.00**	**1.78**	**1.78**
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**0.00**	**1,333.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**0.00**	**1,333.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,998.26**	**0.00**	**1.74**	**1.74**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,998.26**	**0.00**	**(7,998.26)**	**(7,998.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,998.26**	**0.00**	**(7,998.26)**	**(7,998.26)**

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/07/2004 - 06/30/2006		Rev Account:	530100				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/07/2004 - 06/30/2006		Rev Account:	530100				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	3,607.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,498.37	9,071.42	0.00	(9,071.42)	(9,071.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,475.29	0.00	(17,475.29)	(17,475.29)
613NZ0	Grad Unallocated Budget (Bud Only)	28,332.00	28,332.00	0.00	0.00	0.00	28,332.00	28,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,100.06	0.00	(2,100.06)	(2,100.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,717.91	0.00	(11,717.91)	(11,717.91)
61SNWS	College Work Study	0.00	0.00	0.00	3,000.05	0.00	(3,000.05)	(3,000.05)
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
***Total: 61 - Salaries and Wages**		**40,259.00**	**40,259.00**	**5,498.37**	**47,420.73**	**0.00**	**(7,161.73)**	**(7,161.73)**
65YF10	Full Fringe Benefit Distr Expe	1,768.00	1,768.00	0.00	0.00	0.00	1,768.00	1,768.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	500.34	1,339.16	0.00	(1,339.16)	(1,339.16)
***Total: 65 - Fringe Benefits**		**1,768.00**	**1,768.00**	**500.34**	**1,339.16**	**0.00**	**428.84**	**428.84**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,634.32	0.00	(1,634.32)	(1,634.32)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,634.32**	**0.00**	**1,365.68**	**1,365.68**
7112	Research Supplies	7,409.00	7,409.00	0.00	0.00	0.00	7,409.00	7,409.00
711200	Research Supplies	0.00	0.00	0.00	1,800.70	0.00	(1,800.70)	(1,800.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**7,409.00**	**7,409.00**	**0.00**	**1,820.70**	**0.00**	**5,588.30**	**5,588.30**
***Total: 71 - Support**		**10,409.00**	**10,409.00**	**0.00**	**3,455.02**	**0.00**	**6,953.98**	**6,953.98**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,306.50	0.00	(4,306.50)	(4,306.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,306.50**	**0.00**	**(4,306.50)**	**(4,306.50)**
730001	Subcontracts 01	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
***Total: 73 - Subcontracts**		**4,086.00**	**4,086.00**	**0.00**	**0.00**	**0.00**	**4,086.00**	**4,086.00**
****Total Direct Cost Expenditures**		**56,522.00**	**56,522.00**	**5,998.71**	**56,521.41**	**0.00**	**0.59**	**0.59**
760300	F&A Expenditures	8,478.00	8,478.00	899.82	8,478.21	0.00	(0.21)	(0.21)
***Total: 76 - F&A and Internal Allocations**		**8,478.00**	**8,478.00**	**899.82**	**8,478.21**	**0.00**	**(0.21)**	**(0.21)**
****Total Indirect Cost Expenditures**		**8,478.00**	**8,478.00**	**899.82**	**8,478.21**	**0.00**	**(0.21)**	**(0.21)**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**6,898.53**	**64,999.62**	**0.00**	**0.38**	**0.38**
Revenue								

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/07/2004 - 06/30/2006		Rev Account:	530100				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	6,898.53	64,999.62	0.00	(64,999.62)	(64,999.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,898.53**	**64,999.62**	**0.00**	**(64,999.62)**	**(64,999.62)**
*****Total Revenue**		**0.00**	**0.00**	**6,898.53**	**64,999.62**	**0.00**	**(64,999.62)**	**(64,999.62)**

Grant 13F025 - Conservation Planning and Habitat
Fund 13F025 - Conservation Planning and Habitat

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #:	15.634
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/28/2004 - 01/31/2006		

Fund Information

Effective Date:	7/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,791.00	19,791.00	0.00	0.00	0.00	19,791.00	19,791.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,548.62	0.00	(20,548.62)	(20,548.62)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,192.50	0.00	(2,192.50)	(2,192.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,892.00	0.00	(11,892.00)	(11,892.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
***Total: 61 - Salaries and Wages**		**35,151.00**	**35,151.00**	**0.00**	**34,657.12**	**0.00**	**493.88**	**493.88**
65YF10	Full Fringe Benefit Distr Expe	2,988.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,960.76	0.00	(1,960.76)	(1,960.76)
***Total: 65 - Fringe Benefits**		**2,988.00**	**2,988.00**	**0.00**	**1,960.76**	**0.00**	**1,027.24**	**1,027.24**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,263.73	0.00	(2,263.73)	(2,263.73)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	205.77	0.00	(205.77)	(205.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**3,667.45**	**0.00**	**(1,167.45)**	**(1,167.45)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**4,167.45**	**0.00**	**(1,167.45)**	**(1,167.45)**
****Total Direct Cost Expenditures**		**41,139.00**	**41,139.00**	**0.00**	**40,785.33**	**0.00**	**353.67**	**353.67**
760300	F&A Expenditures	8,228.00	8,228.00	0.00	8,157.06	0.00	70.94	70.94
***Total: 76 - F&A and Internal Allocations**		**8,228.00**	**8,228.00**	**0.00**	**8,157.06**	**0.00**	**70.94**	**70.94**
****Total Indirect Cost Expenditures**		**8,228.00**	**8,228.00**	**0.00**	**8,157.06**	**0.00**	**70.94**	**70.94**
*****Total Expenditures**		**49,367.00**	**49,367.00**	**0.00**	**48,942.39**	**0.00**	**424.61**	**424.61**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	48,942.39	0.00	(48,942.39)	(48,942.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,942.39**	**0.00**	**(48,942.39)**	**(48,942.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,942.39**	**0.00**	**(48,942.39)**	**(48,942.39)**

Grant 13F025 - Conservation Planning and Habitat
Fund 13F026 - Conservation Planning and Habitat

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/28/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/28/2004 - 01/31/2006		Rev Account:	530100				Idc Waiver	YES

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,903.00	18,903.00	0.00	0.00	0.00	18,903.00	18,903.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,018.35	0.00	(19,018.35)	(19,018.35)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	982.25	0.00	(982.25)	(982.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**19,703.00**	**19,703.00**	**0.00**	**20,000.60**	**0.00**	**(297.60)**	**(297.60)**
65YF10	Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,776.95	0.00	(1,776.95)	(1,776.95)
***Total: 65 - Fringe Benefits**		**1,675.00**	**1,675.00**	**0.00**	**1,776.95**	**0.00**	**(101.95)**	**(101.95)**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**21,778.00**	**21,778.00**	**0.00**	**21,777.55**	**0.00**	**0.45**	**0.45**
760300	F&A Expenditures	4,355.00	4,355.00	0.00	4,355.54	0.00	(0.54)	(0.54)
***Total: 76 - F&A and Internal Allocations**		**4,355.00**	**4,355.00**	**0.00**	**4,355.54**	**0.00**	**(0.54)**	**(0.54)**
****Total Indirect Cost Expenditures**		**4,355.00**	**4,355.00**	**0.00**	**4,355.54**	**0.00**	**(0.54)**	**(0.54)**
*****Total Expenditures**		**26,133.00**	**26,133.00**	**0.00**	**26,133.09**	**0.00**	**(0.09)**	**(0.09)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,133.09	0.00	(26,133.09)	(26,133.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,133.09**	**0.00**	**(26,133.09)**	**(26,133.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,133.09**	**0.00**	**(26,133.09)**	**(26,133.09)**

Grant 13F025 - Conservation Planning and Habitat
Fund 13F027 - Conservation Planning and Habitat

Status: Active
FMGR: Taylor, James Thomas

Type: Cooperative Agreement

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/27/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/28/2004 - 01/31/2006		Rev Account:	530100				Idc Waiver	YES

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,043.00	17,043.00	0.00	0.00	0.00	17,043.00	17,043.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,528.04	0.00	(17,528.04)	(17,528.04)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.51	0.00	(10.51)	(10.51)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 61 - Salaries and Wages**		**28,543.00**	**28,543.00**	**0.00**	**25,782.30**	**0.00**	**2,760.70**	**2,760.70**
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	2,426.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.06	0.00	(2,291.06)	(2,291.06)
***Total: 65 - Fringe Benefits**		**2,426.00**	**2,426.00**	**0.00**	**2,291.06**	**0.00**	**134.94**	**134.94**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	609.78	0.00	(609.78)	(609.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**609.78**	**0.00**	**(609.78)**	**(609.78)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	2,786.05	0.00	(2,786.05)	(2,786.05)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**2,786.05**	**0.00**	**(2,286.05)**	**(2,286.05)**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**3,395.83**	**0.00**	**(2,895.83)**	**(2,895.83)**
****Total Direct Cost Expenditures**		**31,469.00**	**31,469.00**	**0.00**	**31,469.19**	**0.00**	**(0.19)**	**(0.19)**
760300	F&A Expenditures	6,294.00	6,294.00	0.00	6,293.81	0.00	0.19	0.19
***Total: 76 - F&A and Internal Allocations**		**6,294.00**	**6,294.00**	**0.00**	**6,293.81**	**0.00**	**0.19**	**0.19**
****Total Indirect Cost Expenditures**		**6,294.00**	**6,294.00**	**0.00**	**6,293.81**	**0.00**	**0.19**	**0.19**
*****Total Expenditures**		**37,763.00**	**37,763.00**	**0.00**	**37,763.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	37,763.00	0.00	(37,763.00)	(37,763.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**	**(37,763.00)**	**(37,763.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**	**(37,763.00)**	**(37,763.00)**

Grant 13F025 - Conservation Planning and Habitat
Fund 15C397 - Conservation Planning and Habitat

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/28/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/28/2004 - 01/31/2006		Rev Account:					Idc Waiver	YES

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,441.88	0.00	(6,441.88)	(6,441.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,442.00	6,442.00	0.00	0.00	0.00	6,442.00	6,442.00
***Total: 61 - Salaries and Wages**		**6,442.00**	**6,442.00**	**0.00**	**6,441.88**	**0.00**	**0.12**	**0.12**
65YF10	Full Fringe Benefit Distr Expe	2,609.00	2,609.00	0.00	2,576.75	0.00	32.25	32.25
***Total: 65 - Fringe Benefits**		**2,609.00**	**2,609.00**	**0.00**	**2,576.75**	**0.00**	**32.25**	**32.25**
****Total Direct Cost Expenditures**		**9,051.00**	**9,051.00**	**0.00**	**9,018.63**	**0.00**	**32.37**	**32.37**
760300	F&A Expenditures	4,163.00	4,163.00	0.00	4,148.58	0.00	14.42	14.42
***Total: 76 - F&A and Internal Allocations**		**4,163.00**	**4,163.00**	**0.00**	**4,148.58**	**0.00**	**14.42**	**14.42**
****Total Indirect Cost Expenditures**		**4,163.00**	**4,163.00**	**0.00**	**4,148.58**	**0.00**	**14.42**	**14.42**
*****Total Expenditures**		**13,214.00**	**13,214.00**	**0.00**	**13,167.21**	**0.00**	**46.79**	**46.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,167.38	0.00	(13,167.38)	(13,167.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,167.38**	**0.00**	**(13,167.38)**	**(13,167.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,167.38**	**0.00**	**(13,167.38)**	**(13,167.38)**

Grant 13F036 - Concord Pine Barren Moth Survy
Fund 13F036 - Moth Survey Identification 2005

Status: Active
FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI:	Chandler, Donald S		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #:	12.401
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	10/05/2005 - 05/10/2006		

Fund Information

Effective Date:	10/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
61SNWS	College Work Study	0.00	0.00	0.00	211.14	0.00	(211.14)	(211.14)
61SNZ0	Student Labor Unallocated(Bud Only)	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
***Total: 61 - Salaries and Wages**		**1,950.00**	**1,950.00**	**0.00**	**1,533.64**	**0.00**	**416.36**	**416.36**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,950.00**	**1,950.00**	**0.00**	**1,533.64**	**0.00**	**416.36**	**416.36**
760300	F&A Expenditures	667.00	667.00	0.00	536.78	0.00	130.22	130.22
***Total: 76 - F&A and Internal Allocations**		**667.00**	**667.00**	**0.00**	**536.78**	**0.00**	**130.22**	**130.22**
****Total Indirect Cost Expenditures**		**667.00**	**667.00**	**0.00**	**536.78**	**0.00**	**130.22**	**130.22**
*****Total Expenditures**		**2,617.00**	**2,617.00**	**0.00**	**2,070.42**	**0.00**	**546.58**	**546.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,070.42	0.00	(2,070.42)	(2,070.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,070.42**	**0.00**	**(2,070.42)**	**(2,070.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,070.42**	**0.00**	**(2,070.42)**	**(2,070.42)**

Grant 13F037 - Salmonella in Turkey Feces
Status: Active
Type: Cooperative Agreement
Fund 13F037 - Salmonella in Turkey Feces
FMGR: Pekins, Peter J

PI: Pekins, Peter J
Sponsor: NH Department of Fish & Game
Sponsor ID:
CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/07/2005 - 05/31/2006

Fund Information
Effective Date: 12/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	63.27	0.00	(63.27)	(63.27)
717200	Other Professional Services-General	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**3,338.27**	**0.00**	**3,161.73**	**3,161.73**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**3,338.27**	**0.00**	**3,161.73**	**3,161.73**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**3,338.27**	**0.00**	**3,161.73**	**3,161.73**
760300	F&A Expenditures	975.00	975.00	0.00	500.74	0.00	474.26	474.26
***Total: 76 - F&A and Internal Allocations**		**975.00**	**975.00**	**0.00**	**500.74**	**0.00**	**474.26**	**474.26**
****Total Indirect Cost Expenditures**		**975.00**	**975.00**	**0.00**	**500.74**	**0.00**	**474.26**	**474.26**
*****Total Expenditures**		**7,475.00**	**7,475.00**	**0.00**	**3,839.01**	**0.00**	**3,635.99**	**3,635.99**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,839.01	0.00	(3,839.01)	(3,839.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,839.01**	**0.00**	**(3,839.01)**	**(3,839.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,839.01**	**0.00**	**(3,839.01)**	**(3,839.01)**

Grant 13F038 - Black Bear Genetic Tagging
Status: Active
Type: Cooperative Agreement
Fund 13F038 - Black Bear Genetic Tagging
FMGR: Pekins, Peter J

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	4/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2006 - 05/30/2008		Rev Account:	530100				Idc Waiver	YES

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,875.00	2,812.50	0.00	(2,812.50)	(2,812.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,800.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61SNSH	Student Labor	0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNWS	College Work Study	0.00	0.00	1,296.00	1,296.00	0.00	(1,296.00)	(1,296.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
***Total: 61 - Salaries and Wages**		**33,000.00**	**33,000.00**	**7,051.00**	**7,988.50**	**0.00**	**25,011.50**	**25,011.50**
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	0.00	0.00	2,888.00	2,888.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	425.44	510.76	0.00	(510.76)	(510.76)
***Total: 65 - Fringe Benefits**		**2,888.00**	**2,888.00**	**425.44**	**510.76**	**0.00**	**2,377.24**	**2,377.24**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	958.20	958.20	0.00	(958.20)	(958.20)
Subtotal: Travel		**10,000.00**	**10,000.00**	**958.20**	**958.20**	**0.00**	**9,041.80**	**9,041.80**
7112	Research Supplies	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
711200	Research Supplies	0.00	0.00	770.02	2,271.97	0.00	(2,271.97)	(2,271.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	3.90	3.90	0.00	(3.90)	(3.90)
716120	Rentals-Property or Room	0.00	0.00	1,550.00	3,050.00	0.00	(3,050.00)	(3,050.00)
Subtotal: Non-Travel Support		**32,500.00**	**32,500.00**	**2,323.92**	**5,325.87**	**0.00**	**27,174.13**	**27,174.13**
***Total: 71 - Support**		**42,500.00**	**42,500.00**	**3,282.12**	**6,284.07**	**0.00**	**36,215.93**	**36,215.93**
****Total Direct Cost Expenditures**		**78,388.00**	**78,388.00**	**10,758.56**	**14,783.33**	**0.00**	**63,604.67**	**63,604.67**
760300	F&A Expenditures	11,758.00	11,758.00	1,613.79	2,217.52	0.00	9,540.48	9,540.48
***Total: 76 - F&A and Internal Allocations**		**11,758.00**	**11,758.00**	**1,613.79**	**2,217.52**	**0.00**	**9,540.48**	**9,540.48**
****Total Indirect Cost Expenditures**		**11,758.00**	**11,758.00**	**1,613.79**	**2,217.52**	**0.00**	**9,540.48**	**9,540.48**
*****Total Expenditures**		**90,146.00**	**90,146.00**	**12,372.35**	**17,000.85**	**0.00**	**73,145.15**	**73,145.15**
Revenue								
530100	NH State Programs	0.00	0.00	12,372.35	17,000.85	0.00	(17,000.85)	(17,000.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,372.35**	**17,000.85**	**0.00**	**(17,000.85)**	**(17,000.85)**
*****Total Revenue**		**0.00**	**0.00**	**12,372.35**	**17,000.85**	**0.00**	**(17,000.85)**	**(17,000.85)**

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	07/16/03	CFDA #:	11.419
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/16/2003 - 03/31/2006		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	56,018.72	0.00	(56,018.72)	(56,018.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	59,146.00	59,146.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,904.74	0.00	(38,904.74)	(38,904.74)
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,800.10	0.00	(16,800.10)	(16,800.10)
615F10	PAT	0.00	0.00	0.00	9,308.89	0.00	(9,308.89)	(9,308.89)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,898.83	0.00	(5,898.83)	(5,898.83)
61SNWS	College Work Study	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
***Total: 61 - Salaries and Wages**		**114,471.00**	**114,471.00**	**0.00**	**127,414.03**	**0.00**	**(12,943.03)**	**(12,943.03)**
65YF10	Full Fringe Benefit Distr Expe	25,901.00	25,901.00	0.00	27,140.50	0.00	(1,239.50)	(1,239.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,499.41	0.00	(1,499.41)	(1,499.41)
***Total: 65 - Fringe Benefits**		**25,901.00**	**25,901.00**	**0.00**	**28,639.91**	**0.00**	**(2,738.91)**	**(2,738.91)**
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710000	In-State Travel	0.00	0.00	0.00	501.87	0.00	(501.87)	(501.87)
710100	Out-of-State Travel	0.00	0.00	0.00	840.21	0.00	(840.21)	(840.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.19	0.00	(419.19)	(419.19)
Subtotal: Travel		**6,800.00**	**6,800.00**	**0.00**	**1,761.27**	**0.00**	**5,038.73**	**5,038.73**
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	6,853.00	6,853.00
711200	Research Supplies	0.00	0.00	0.00	10,116.76	0.00	(10,116.76)	(10,116.76)
713000	Printing & Copying-General	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
714030	Postage-Express Mail	0.00	0.00	0.00	56.83	0.00	(56.83)	(56.83)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support		**8,103.00**	**8,103.00**	**0.00**	**10,273.63**	**0.00**	**(2,170.63)**	**(2,170.63)**
***Total: 71 - Support**		**14,903.00**	**14,903.00**	**0.00**	**12,034.90**	**0.00**	**2,868.10**	**2,868.10**
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	17,331.00	17,331.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,534.01	0.00	(13,534.01)	(13,534.01)
***Total: 72 - Student and/or Participant Support**		**17,331.00**	**17,331.00**	**0.00**	**13,534.01**	**0.00**	**3,796.99**	**3,796.99**
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
730002	Subcontracts 02	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
***Total: 73 - Subcontracts**		**14,700.00**	**14,700.00**	**0.00**	**4,900.00**	**0.00**	**9,800.00**	**9,800.00**

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Status: Active
Type: Contract
Fund 13G055 - Adaptive Mgt for Marsh Restoration
FMGR: Burdick, David M

PI: Burdick, David M
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 07/16/03 CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/16/2003 - 03/31/2006

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UBNRDB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**187,306.00**	**187,306.00**	**0.00**	**186,522.85**	**0.00**	**783.15**	**783.15**
760300	F&A Expenditures	44,194.00	44,194.00	0.00	44,977.14	0.00	(783.14)	(783.14)
***Total: 76 - F&A and Internal Allocations**		**44,194.00**	**44,194.00**	**0.00**	**44,977.14**	**0.00**	**(783.14)**	**(783.14)**
****Total Indirect Cost Expenditures**		**44,194.00**	**44,194.00**	**0.00**	**44,977.14**	**0.00**	**(783.14)**	**(783.14)**
*****Total Expenditures**		**231,500.00**	**231,500.00**	**0.00**	**231,499.99**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	231,499.99	0.00	(231,499.99)	(231,499.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**231,499.99**	**0.00**	**(231,499.99)**	**(231,499.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**231,499.99**	**0.00**	**(231,499.99)**	**(231,499.99)**

Grant 13H055 - NH FSNE
Fund 15C449 - NH FSNE

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	588.55	0.00	(588.55)	(588.55)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**588.55**	**0.00**	**(588.55)**	**(588.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**588.55**	**0.00**	**(588.55)**	**(588.55)**

Grant 13V030 - Waste Water Treatment Discharge | Status: Active | Type: Contract
Fund 13V030 - Waste Water Treatment Discharge | FMGR: Bolster, Carl H.

PI:	Bolster, Carl H.		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	
Sponsor ID:	CFDA #: 66.708		Term Date:		IDC Rate Code:	UOTHON	31.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRCB	
FRAGRNT Start/End Date:	03/25/2002 - 12/31/2003		Rev Account:	530100			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,560.00**	**0.00**	**4,415.02**	**0.00**	**(4,415.02)**	**13,144.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.87	0.00	(370.87)	(370.87)
***Total: 65 - Fringe Benefits**		**0.00**	**2,414.00**	**0.00**	**370.87**	**0.00**	**(370.87)**	**2,043.13**
710000	In-State Travel	0.00	500.00	0.00	213.50	0.00	(213.50)	286.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**258.00**	**0.00**	**(258.00)**	**242.00**
711100	Supplies-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
7112	Research Supplies	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
711200	Research Supplies	0.00	0.00	0.00	2,912.29	0.00	(2,912.29)	(2,912.29)
713000	Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,262.00	0.00	(1,262.00)	(1,262.00)
Subtotal: Non-Travel Support		**0.00**	**4,462.00**	**0.00**	**6,188.89**	**0.00**	**(6,188.89)**	**(1,726.89)**
***Total: 71 - Support**		**0.00**	**4,962.00**	**0.00**	**6,446.89**	**0.00**	**(6,446.89)**	**(1,484.89)**
****Total Direct Cost Expenditures**		**0.00**	**24,936.00**	**0.00**	**11,232.78**	**0.00**	**(11,232.78)**	**13,703.22**
760300	F&A Expenditures	0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,730.00**	**0.00**	**3,482.15**	**0.00**	**(3,482.15)**	**4,247.85**
****Total Indirect Cost Expenditures**		**0.00**	**7,730.00**	**0.00**	**3,482.15**	**0.00**	**(3,482.15)**	**4,247.85**
*****Total Expenditures**		**0.00**	**32,666.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**17,951.07**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,714.93	0.00	(14,714.93)	(14,714.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**(14,714.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**(14,714.93)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,596.60	0.00	(9,596.60)	(9,596.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH	Student Labor	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,583.60**	**0.00**	**(12,583.60)**	**(12,583.60)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,024.68**	**0.00**	**(1,024.68)**	**(1,024.68)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,608.28**	**0.00**	**(13,608.28)**	**(13,608.28)**
760300	F&A Expenditures	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,218.56**	**0.00**	**(4,218.56)**	**(4,218.56)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,218.56**	**0.00**	**(4,218.56)**	**(4,218.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**(17,826.84)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**(17,826.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**(17,826.84)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	3,213.00	0.00	0.00	0.00	2,081.00	3,213.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00
***Total: 61 - Salaries and Wages**		**2,081.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**2,081.00**	**17,812.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	915.00	0.00	0.00	0.00	822.00	915.00
***Total: 65 - Fringe Benefits**		**822.00**	**915.00**	**0.00**	**0.00**	**0.00**	**822.00**	**915.00**
721100	Assistantships	0.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,304.00**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**6,266.75**
****Total Direct Cost Expenditures**		**2,903.00**	**28,031.00**	**0.00**	**3,037.25**	**0.00**	**(134.25)**	**24,993.75**
760300	F&A Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
***Total: 76 - F&A and Internal Allocations**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
****Total Indirect Cost Expenditures**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
*****Total Expenditures**		**3,803.00**	**33,837.00**	**0.00**	**3,037.25**	**0.00**	**765.75**	**30,799.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,037.25**	**0.00**	**(9,037.25)**	**(9,037.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,037.25**	**0.00**	**(9,037.25)**	**(9,037.25)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
760300	F&A Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,860.04**	**0.00**	**(7,860.04)**	**(7,860.04)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**

Grant 13V039 - Classification of NH Natural Stream
Fund 13V039 - Classification of NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBNRBE

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,616.00	13,616.00	0.00	0.00	0.00	13,616.00	13,616.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,633.39	0.00	(13,633.39)	(13,633.39)
613NZ0	Grad Unallocated Budget (Bud Only)	41,840.00	41,840.00	0.00	0.00	0.00	41,840.00	41,840.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,369.41	4,369.41	0.00	(4,369.41)	(4,369.41)
61SNSH	Student Labor	0.00	0.00	0.00	16,081.37	0.00	(16,081.37)	(16,081.37)
61SNWS	College Work Study	0.00	0.00	0.00	4,743.12	0.00	(4,743.12)	(4,743.12)
61SNZ0	Student Labor Unallocated(Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
***Total: 61 - Salaries and Wages**		**65,596.00**	**65,596.00**	**4,369.41**	**38,827.29**	**0.00**	**26,768.71**	**26,768.71**
65YF10	Full Fringe Benefit Distr Expe	4,194.00	4,194.00	0.00	0.00	0.00	4,194.00	4,194.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	397.62	1,576.15	0.00	(1,576.15)	(1,576.15)
***Total: 65 - Fringe Benefits**		**4,194.00**	**4,194.00**	**397.62**	**1,576.15**	**0.00**	**2,617.85**	**2,617.85**
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710300	Conference Registration Fees	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,744.78	0.00	(2,744.78)	(2,744.78)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
Subtotal: Travel		**8,900.00**	**8,900.00**	**0.00**	**6,242.41**	**0.00**	**2,657.59**	**2,657.59**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,096.00	4,096.00	0.00	0.00	0.00	4,096.00	4,096.00
711200	Research Supplies	0.00	0.00	0.00	8,419.09	0.00	(8,419.09)	(8,419.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.51	0.00	(55.51)	(55.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	697.35	0.00	(697.35)	(697.35)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	634.52	0.00	(634.52)	(634.52)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,021.84	0.00	(3,021.84)	(3,021.84)
717200	Other Professional Services-General	0.00	0.00	0.00	5,180.40	499.60	(5,680.00)	(5,680.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.60	0.00	(307.60)	(307.60)
Subtotal: Non-Travel Support		**12,096.00**	**12,096.00**	**0.00**	**22,493.76**	**499.60**	**(10,897.36)**	**(10,897.36)**
***Total: 71 - Support**		**20,996.00**	**20,996.00**	**0.00**	**28,736.17**	**499.60**	**(8,239.77)**	**(8,239.77)**
740000	Cap Equipment	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00

Grant 13V039 - Classification of NH Natural Stream
Fund 13V039 - Classification of NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBNRBE

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740100	Equipment Lease-Purchase	0.00	0.00	0.00	5,694.15	0.00	(5,694.15)	(5,694.15)
***Total: 74 - Capitalizable Plant and Equipment**		**5,300.00**	**5,300.00**	**0.00**	**5,694.15**	**0.00**	**(394.15)**	**(394.15)**
****Total Direct Cost Expenditures**		**96,086.00**	**96,086.00**	**4,767.03**	**74,833.76**	**499.60**	**20,752.64**	**20,752.64**
760300	F&A Expenditures	31,775.00	31,775.00	1,668.45	24,198.88	0.00	7,576.12	7,576.12
***Total: 76 - F&A and Internal Allocations**		**31,775.00**	**31,775.00**	**1,668.45**	**24,198.88**	**0.00**	**7,576.12**	**7,576.12**
****Total Indirect Cost Expenditures**		**31,775.00**	**31,775.00**	**1,668.45**	**24,198.88**	**0.00**	**7,576.12**	**7,576.12**
*****Total Expenditures**		**127,861.00**	**127,861.00**	**6,435.48**	**99,032.64**	**499.60**	**28,328.76**	**28,328.76**
Revenue								
530100	NH State Programs	0.00	0.00	6,435.48	99,032.64	0.00	(99,032.64)	(99,032.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,435.48**	**99,032.64**	**0.00**	**(99,032.64)**	**(99,032.64)**
*****Total Revenue**		**0.00**	**0.00**	**6,435.48**	**99,032.64**	**0.00**	**(99,032.64)**	**(99,032.64)**

Grant 13V039 - Classification of NH Natural Stream
Fund 15C331 - CS Classification NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: 14ZCLR

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,780.52	0.00	(7,780.52)	(7,780.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,787.58	0.00	(20,787.58)	(20,787.58)
613NZ0	Grad Unallocated Budget (Bud Only)	43,081.00	43,081.00	0.00	0.00	0.00	43,081.00	43,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
***Total: 61 - Salaries and Wages**		**51,357.00**	**51,357.00**	**0.00**	**28,568.10**	**0.00**	**22,788.90**	**22,788.90**
65YF10	Full Fringe Benefit Distr Expe	1,016.00	1,016.00	0.00	3,112.20	0.00	(2,096.20)	(2,096.20)
***Total: 65 - Fringe Benefits**		**1,016.00**	**1,016.00**	**0.00**	**3,112.20**	**0.00**	**(2,096.20)**	**(2,096.20)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	34.65	0.00	(34.65)	(34.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4.28	0.00	(4.28)	(4.28)
Subtotal: Non-Travel Support		**3,534.00**	**3,534.00**	**0.00**	**44.58**	**0.00**	**3,489.42**	**3,489.42**
***Total: 71 - Support**		**5,034.00**	**5,034.00**	**0.00**	**44.58**	**0.00**	**4,989.42**	**4,989.42**
721100	Assistantships	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,883.00	0.00	(2,883.00)	(2,883.00)
***Total: 72 - Student and/or Participant Support**		**7,741.00**	**7,741.00**	**0.00**	**3,434.50**	**0.00**	**4,306.50**	**4,306.50**
****Total Direct Cost Expenditures**		**65,148.00**	**65,148.00**	**0.00**	**35,159.38**	**0.00**	**29,988.62**	**29,988.62**
760300	F&A Expenditures	20,093.00	20,093.00	0.00	11,103.69	0.00	8,989.31	8,989.31
***Total: 76 - F&A and Internal Allocations**		**20,093.00**	**20,093.00**	**0.00**	**11,103.69**	**0.00**	**8,989.31**	**8,989.31**
****Total Indirect Cost Expenditures**		**20,093.00**	**20,093.00**	**0.00**	**11,103.69**	**0.00**	**8,989.31**	**8,989.31**
*****Total Expenditures**		**85,241.00**	**85,241.00**	**0.00**	**46,263.07**	**0.00**	**38,977.93**	**38,977.93**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	256.19	47,152.52	0.00	(47,152.52)	(47,152.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**256.19**	**47,152.52**	**0.00**	**(47,152.52)**	**(47,152.52)**
*****Total Revenue**		**0.00**	**0.00**	**256.19**	**47,152.52**	**0.00**	**(47,152.52)**	**(47,152.52)**

Grant 13V049 - Management of Non Human Bacteria
Fund 13V049 - Management of Non Human Bacteria

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.454
Resp Org: URMPJL
FRAGRNT Start/End Date: 05/19/2004 - 12/31/2006

Fund Information
Effective Date: 5/19/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,763.11	0.00	(16,763.11)	(16,763.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,274.25	0.00	(10,274.25)	(10,274.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**22,000.00**	**22,000.00**	**0.00**	**27,045.05**	**0.00**	**(5,045.05)**	**(5,045.05)**
65YF10	Full Fringe Benefit Distr Expe	8,505.00	8,505.00	0.00	6,705.27	0.00	1,799.73	1,799.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	863.69	0.00	(863.69)	(863.69)
***Total: 65 - Fringe Benefits**		**8,505.00**	**8,505.00**	**0.00**	**7,568.96**	**0.00**	**936.04**	**936.04**
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
Subtotal: Travel		**1,050.00**	**1,050.00**	**0.00**	**47.52**	**0.00**	**1,002.48**	**1,002.48**
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	127.97	6,703.93	0.00	(6,703.93)	(6,703.93)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
716125	Rentals-Vehicles incl Marine	0.00	0.00	75.66	75.66	0.00	(75.66)	(75.66)
Subtotal: Non-Travel Support		**13,500.00**	**13,500.00**	**203.63**	**6,779.74**	**0.00**	**6,720.26**	**6,720.26**
***Total: 71 - Support**		**14,550.00**	**14,550.00**	**203.63**	**6,827.26**	**0.00**	**7,722.74**	**7,722.74**
****Total Direct Cost Expenditures**		**45,055.00**	**45,055.00**	**203.63**	**41,441.27**	**0.00**	**3,613.73**	**3,613.73**
760300	F&A Expenditures	13,967.00	13,967.00	63.12	12,846.77	0.00	1,120.23	1,120.23
***Total: 76 - F&A and Internal Allocations**		**13,967.00**	**13,967.00**	**63.12**	**12,846.77**	**0.00**	**1,120.23**	**1,120.23**
****Total Indirect Cost Expenditures**		**13,967.00**	**13,967.00**	**63.12**	**12,846.77**	**0.00**	**1,120.23**	**1,120.23**
*****Total Expenditures**		**59,022.00**	**59,022.00**	**266.75**	**54,288.04**	**0.00**	**4,733.96**	**4,733.96**
Revenue								
530100	NH State Programs	0.00	0.00	266.75	54,288.04	0.00	(54,288.04)	(54,288.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**266.75**	**54,288.04**	**0.00**	**(54,288.04)**	**(54,288.04)**
*****Total Revenue**		**0.00**	**0.00**	**266.75**	**54,288.04**	**0.00**	**(54,288.04)**	**(54,288.04)**

Grant 13V049 - Management of Non Human Bacteria
Fund 15C386 - CS Mgt of Non-Human Bacteria

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.454
Resp Org: URMPJL
FRAGRNT Start/End Date: 05/19/2004 - 12/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,702.00	10,702.00	0.00	0.00	0.00	10,702.00	10,702.00
615F10	PAT	0.00	0.00	474.82	8,066.40	0.00	(8,066.40)	(8,066.40)
***Total: 61 - Salaries and Wages**		**10,702.00**	**10,702.00**	**474.82**	**8,066.40**	**0.00**	**2,635.60**	**2,635.60**
65YF10	Full Fringe Benefit Distr Expe	4,334.00	4,334.00	206.07	3,366.93	0.00	967.07	967.07
***Total: 65 - Fringe Benefits**		**4,334.00**	**4,334.00**	**206.07**	**3,366.93**	**0.00**	**967.07**	**967.07**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**30,036.00**	**30,036.00**	**680.89**	**11,433.33**	**0.00**	**18,602.67**	**18,602.67**
760300	F&A Expenditures	9,312.00	9,312.00	211.05	3,544.16	0.00	5,767.84	5,767.84
***Total: 76 - F&A and Internal Allocations**		**9,312.00**	**9,312.00**	**211.05**	**3,544.16**	**0.00**	**5,767.84**	**5,767.84**
****Total Indirect Cost Expenditures**		**9,312.00**	**9,312.00**	**211.05**	**3,544.16**	**0.00**	**5,767.84**	**5,767.84**
*****Total Expenditures**		**39,348.00**	**39,348.00**	**891.94**	**14,977.49**	**0.00**	**24,370.51**	**24,370.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	281.40	15,042.04	0.00	(15,042.04)	(15,042.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**281.40**	**15,042.04**	**0.00**	**(15,042.04)**	**(15,042.04)**
*****Total Revenue**		**0.00**	**0.00**	**281.40**	**15,042.04**	**0.00**	**(15,042.04)**	**(15,042.04)**

Grant 13V055 - National Coastal Assess NH 2004 | Status: Active | Type: Cooperative Agreement
Fund 13V055 - National Coastal Assessment 04 | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: 66.500	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	04/04/2004 - 12/31/2006		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,431.70	0.00	(28,431.70)	(28,431.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
617F10	Operating Staff	0.00	0.00	0.00	954.34	0.00	(954.34)	(954.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,308.08	0.00	(41,308.08)	(41,308.08)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.56	0.00	(5.56)	(5.56)
61SNSH	Student Labor	0.00	0.00	0.00	6,546.64	0.00	(6,546.64)	(6,546.64)
61SNZ0	Student Labor Unallocated(Bud Only)	26,955.00	51,955.00	0.00	0.00	0.00	26,955.00	51,955.00
***Total: 61 - Salaries and Wages**		**52,155.00**	**77,155.00**	**0.00**	**77,256.05**	**0.00**	**(25,101.05)**	**(101.05)**
65YF10	Full Fringe Benefit Distr Expe	12,470.00	14,570.00	0.00	11,759.21	0.00	710.79	2,810.79
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,481.24	0.00	(3,481.24)	(3,481.24)
***Total: 65 - Fringe Benefits**		**12,470.00**	**14,570.00**	**0.00**	**15,240.45**	**0.00**	**(2,770.45)**	**(670.45)**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
7112	Research Supplies	13,622.00	28,622.00	0.00	0.00	0.00	13,622.00	28,622.00
711200	Research Supplies	0.00	0.00	0.00	12,783.78	0.00	(12,783.78)	(12,783.78)
713000	Printing & Copying-General	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
714030	Postage-Express Mail	0.00	0.00	0.00	616.47	0.00	(616.47)	(616.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,302.56	0.00	(1,302.56)	(1,302.56)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	263.09	0.00	(263.09)	(263.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	103.94	0.00	(103.94)	(103.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	858.66	0.00	(858.66)	(858.66)
717200	Other Professional Services-General	0.00	0.00	0.00	12,476.93	0.00	(12,476.93)	(12,476.93)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
Subtotal: Non-Travel Support		**13,622.00**	**28,622.00**	**0.00**	**28,550.22**	**0.00**	**(14,928.22)**	**71.78**
***Total: 71 - Support**		**14,322.00**	**29,322.00**	**0.00**	**28,550.22**	**0.00**	**(14,228.22)**	**771.78**
****Total Direct Cost Expenditures**		**78,947.00**	**121,047.00**	**0.00**	**121,046.72**	**0.00**	**(42,099.72)**	**0.28**
760300	F&A Expenditures	24,474.00	37,525.00	0.00	37,524.48	0.00	(13,050.48)	0.52
***Total: 76 - F&A and Internal Allocations**		**24,474.00**	**37,525.00**	**0.00**	**37,524.48**	**0.00**	**(13,050.48)**	**0.52**
****Total Indirect Cost Expenditures**		**24,474.00**	**37,525.00**	**0.00**	**37,524.48**	**0.00**	**(13,050.48)**	**0.52**

Grant 13V055 - National Coastal Assess NH 2004 | Status: Active | Type: Cooperative Agreement
Fund 13V055 - National Coastal Assessment 04 | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: 66.500	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	04/04/2004 - 12/31/2006		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**103,421.00**	**158,572.00**	**0.00**	**158,571.20**	**0.00**	**(55,150.20)**	**0.80**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	158,571.20	0.00	(158,571.20)	(158,571.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**158,571.20**	**0.00**	**(158,571.20)**	**(158,571.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**158,571.20**	**0.00**	**(158,571.20)**	**(158,571.20)**

Grant 13V060 - Student Revegetation of Awcomin Mar
Fund 13V060 - Student Revegetation Awcomin Marsh

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 66.456
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/12/2005 - 06/30/2006

Fund Information
Effective Date: 1/12/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,160.10	0.00	(2,160.10)	(2,160.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
61SNSH	Student Labor	0.00	0.00	560.00	2,085.00	0.00	(2,085.00)	(2,085.00)
61SNWS	College Work Study	0.00	0.00	253.80	253.80	0.00	(253.80)	(253.80)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**5,010.00**	**5,010.00**	**813.80**	**4,498.90**	**0.00**	**511.10**	**511.10**
65YF10	Full Fringe Benefit Distr Expe	1,246.00	1,246.00	0.00	864.05	0.00	381.95	381.95
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,246.00**	**1,246.00**	**0.00**	**864.05**	**0.00**	**381.95**	**381.95**
710	Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
710100	Out-of-State Travel	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	106.70	0.00	(106.70)	(106.70)
Subtotal: Travel		**220.00**	**220.00**	**0.00**	**232.70**	**0.00**	**(12.70)**	**(12.70)**
7112	Research Supplies	180.00	180.00	0.00	0.00	0.00	180.00	180.00
711200	Research Supplies	0.00	0.00	0.00	164.55	0.00	(164.55)	(164.55)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
Subtotal: Non-Travel Support		**180.00**	**180.00**	**0.00**	**168.35**	**0.00**	**11.65**	**11.65**
***Total: 71 - Support**		**400.00**	**400.00**	**0.00**	**401.05**	**0.00**	**(1.05)**	**(1.05)**
****Total Direct Cost Expenditures**		**6,656.00**	**6,656.00**	**813.80**	**5,764.00**	**0.00**	**892.00**	**892.00**
760300	F&A Expenditures	2,329.00	2,329.00	284.83	2,017.36	0.00	311.64	311.64
***Total: 76 - F&A and Internal Allocations**		**2,329.00**	**2,329.00**	**284.83**	**2,017.36**	**0.00**	**311.64**	**311.64**
****Total Indirect Cost Expenditures**		**2,329.00**	**2,329.00**	**284.83**	**2,017.36**	**0.00**	**311.64**	**311.64**
*****Total Expenditures**		**8,985.00**	**8,985.00**	**1,098.63**	**7,781.36**	**0.00**	**1,203.64**	**1,203.64**
Revenue								
530100	NH State Programs	0.00	0.00	1,098.63	7,781.36	0.00	(7,781.36)	(7,781.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,098.63**	**7,781.36**	**0.00**	**(7,781.36)**	**(7,781.36)**
*****Total Revenue**		**0.00**	**0.00**	**1,098.63**	**7,781.36**	**0.00**	**(7,781.36)**	**(7,781.36)**

Grant 13V060 - Student Revegetation of Awcomin Mar
Fund 15C416 - Student Revegetation Awcomin Marsh

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 66.456
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/12/2005 - 06/30/2006

Fund Information
Effective Date: 1/12/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
61SNZ0	Student Labor Unallocated(Bud Only)	870.00	870.00	0.00	0.00	0.00	870.00	870.00
***Total: 61 - Salaries and Wages**		**3,480.00**	**3,480.00**	**0.00**	**0.00**	**0.00**	**3,480.00**	**3,480.00**
65YF10	Full Fringe Benefit Distr Expe	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
***Total: 65 - Fringe Benefits**		**1,392.00**	**1,392.00**	**0.00**	**0.00**	**0.00**	**1,392.00**	**1,392.00**
****Total Direct Cost Expenditures**		**4,872.00**	**4,872.00**	**0.00**	**0.00**	**0.00**	**4,872.00**	**4,872.00**
760300	F&A Expenditures	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
***Total: 76 - F&A and Internal Allocations**		**2,241.00**	**2,241.00**	**0.00**	**0.00**	**0.00**	**2,241.00**	**2,241.00**
****Total Indirect Cost Expenditures**		**2,241.00**	**2,241.00**	**0.00**	**0.00**	**0.00**	**2,241.00**	**2,241.00**
*****Total Expenditures**		**7,113.00**	**7,113.00**	**0.00**	**0.00**	**0.00**	**7,113.00**	**7,113.00**

Grant 13V062 - Species Monitoring Activities
Fund 13V062 - Invasive Species Monitoring

Status: Active
FMGR: Byers, James E

Type: Consortium

PI: Byers, James E
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 66.456
Resp Org: UBZOOL
FRAGRNT Start/End Date: 02/15/2005 - 06/30/2006

Fund Information
Effective Date: 2/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,719.47	0.00	(2,719.47)	(2,719.47)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,019.50	0.00	0.00	0.00	0.00	15,019.50
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
61SNSH	Student Labor	0.00	0.00	0.00	5,940.00	0.00	(5,940.00)	(5,940.00)
***Total: 61 - Salaries and Wages**		**0.00**	**17,659.50**	**0.00**	**17,659.50**	**0.00**	**(17,659.50)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,041.23	0.00	0.00	0.00	0.00	1,041.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,041.23	0.00	(1,041.23)	(1,041.23)
***Total: 65 - Fringe Benefits**		**0.00**	**1,041.23**	**0.00**	**1,041.23**	**0.00**	**(1,041.23)**	**0.00**
710	Travel	0.00	218.17	0.00	0.00	0.00	0.00	218.17
710400	Student or Non-Emp Travel	0.00	0.00	0.00	218.17	0.00	(218.17)	(218.17)
Subtotal: Travel		**0.00**	**218.17**	**0.00**	**218.17**	**0.00**	**(218.17)**	**0.00**
7112	Research Supplies	0.00	604.91	0.00	0.00	0.00	0.00	604.91
711200	Research Supplies	0.00	0.00	0.00	354.91	0.00	(354.91)	(354.91)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**604.91**	**0.00**	**604.91**	**0.00**	**(604.91)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**823.08**	**0.00**	**823.08**	**0.00**	**(823.08)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**19,523.81**	**0.00**	**19,523.81**	**0.00**	**(19,523.81)**	**(0.00)**
760300	F&A Expenditures	0.00	5,076.20	0.00	5,076.20	0.00	(5,076.20)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,076.20**	**0.00**	**5,076.20**	**0.00**	**(5,076.20)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,076.20**	**0.00**	**5,076.20**	**0.00**	**(5,076.20)**	**0.00**
*****Total Expenditures**		**0.00**	**24,600.01**	**0.00**	**24,600.01**	**0.00**	**(24,600.01)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	24,600.01	0.00	(24,600.01)	(24,600.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,600.01**	**0.00**	**(24,600.01)**	**(24,600.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,600.01**	**0.00**	**(24,600.01)**	**(24,600.01)**

Grant 13V065 - Milfoil Using Parasitic Nematodes
Fund 13V073 - Milfoil Using Parasitic Nematodes

Status: Active
FMGR: Abebe, Eyualem B

Type: Cooperative Agreement

PI: Schloss, Jeffrey A
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 05/04/05 CFDA #: 66.436
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/04/2005 - 09/30/2006

Fund Information
Effective Date: 7/21/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBHGEA - PI Eyualem Abebe

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,993.70	26,045.20	0.00	(26,045.20)	(26,045.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	46,455.00	0.00	0.00	0.00	0.00	46,455.00
617F10	Operating Staff	0.00	0.00	142.35	1,823.97	0.00	(1,823.97)	(1,823.97)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	332.00	332.00	0.00	(332.00)	(332.00)
61SNSH	Student Labor	0.00	0.00	0.00	661.99	0.00	(661.99)	(661.99)
61SNWS	College Work Study	0.00	0.00	0.00	511.20	0.00	(511.20)	(511.20)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,651.00	0.00	0.00	0.00	0.00	10,651.00
***Total: 61 - Salaries and Wages**		**0.00**	**57,106.00**	**3,468.05**	**29,374.36**	**0.00**	**(29,374.36)**	**27,731.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	20,616.00	1,361.05	12,095.28	0.00	(12,095.28)	8,520.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.21	30.21	0.00	(30.21)	(30.21)
***Total: 65 - Fringe Benefits**		**0.00**	**20,616.00**	**1,391.26**	**12,125.49**	**0.00**	**(12,125.49)**	**8,490.51**
7112	Research Supplies	0.00	9,960.00	0.00	0.00	0.00	0.00	9,960.00
711200	Research Supplies	0.00	0.00	0.00	823.15	0.00	(823.15)	(823.15)
Subtotal: Non-Travel Support		**0.00**	**9,960.00**	**0.00**	**823.15**	**0.00**	**(823.15)**	**9,136.85**
***Total: 71 - Support**		**0.00**	**9,960.00**	**0.00**	**823.15**	**0.00**	**(823.15)**	**9,136.85**
****Total Direct Cost Expenditures**		**0.00**	**87,682.00**	**4,859.31**	**42,323.00**	**0.00**	**(42,323.00)**	**45,359.00**
760300	F&A Expenditures	0.00	27,181.00	1,506.40	13,120.26	0.00	(13,120.26)	14,060.74
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,181.00**	**1,506.40**	**13,120.26**	**0.00**	**(13,120.26)**	**14,060.74**
****Total Indirect Cost Expenditures**		**0.00**	**27,181.00**	**1,506.40**	**13,120.26**	**0.00**	**(13,120.26)**	**14,060.74**
*****Total Expenditures**		**0.00**	**114,863.00**	**6,365.71**	**55,443.26**	**0.00**	**(55,443.26)**	**59,419.74**
Revenue								
530100	NH State Programs	0.00	0.00	6,365.71	55,443.26	0.00	(55,443.26)	(55,443.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,365.71**	**55,443.26**	**0.00**	**(55,443.26)**	**(55,443.26)**
*****Total Revenue**		**0.00**	**0.00**	**6,365.71**	**55,443.26**	**0.00**	**(55,443.26)**	**(55,443.26)**

Grant 13V069 - Eelgrass and Shellfish Restoration
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2008

Fund Information
Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
760300	F&A Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
*****Total Expenditures**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass and Shellfish Restoration
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2008

Fund Information
Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711200	Research Supplies	0.00	0.00	30.02	30.02	0.00	(30.02)	(30.02)
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**30.02**	**30.02**	**0.00**	**9,969.98**	**(30.02)**
***Total: 71 - Support**		**10,000.00**	**0.00**	**30.02**	**30.02**	**0.00**	**9,969.98**	**(30.02)**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**30.02**	**30.02**	**0.00**	**9,969.98**	**(30.02)**
760300	F&A Expenditures	1,000.00	0.00	3.00	3.00	0.00	997.00	(3.00)
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**0.00**	**3.00**	**3.00**	**0.00**	**997.00**	**(3.00)**
****Total Indirect Cost Expenditures**		**1,000.00**	**0.00**	**3.00**	**3.00**	**0.00**	**997.00**	**(3.00)**
*****Total Expenditures**		**11,000.00**	**0.00**	**33.02**	**33.02**	**0.00**	**10,966.98**	**(33.02)**
Revenue								
530100	NH State Programs	0.00	0.00	33.02	33.02	0.00	(33.02)	(33.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33.02**	**33.02**	**0.00**	**(33.02)**	**(33.02)**
*****Total Revenue**		**0.00**	**0.00**	**33.02**	**33.02**	**0.00**	**(33.02)**	**(33.02)**

Grant 13V069 - Eelgrass and Shellfish Restoration
Fund 15C444 - Eelgrass Great Bay Estuary

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass and Shellfish Restoration
Fund 15C444 - Eelgrass Great Bay Estuary

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,161.50	0.00	(8,161.50)	(8,161.50)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**8,161.50**	**0.00**	**10,178.50**	**10,178.50**
****Total Direct Cost Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**8,161.50**	**0.00**	**10,178.50**	**10,178.50**
*****Total Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**8,161.50**	**0.00**	**10,178.50**	**10,178.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,161.50	0.00	(8,161.50)	(8,161.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,161.50**	**0.00**	**(8,161.50)**	**(8,161.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,161.50**	**0.00**	**(8,161.50)**	**(8,161.50)**

Grant 13V072 - NH National Coastal Assessment '05 | Status: Active | Type: Cooperative Agreement
Fund 13V072 - NH National Coastal Assessment '05 | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: 66.500	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	04/01/2005 - 12/31/2006		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,999.92	0.00	(8,999.92)	(8,999.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.69	0.00	(16.69)	(16.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,734.54	0.00	(23,734.54)	(23,734.54)
61SNSH	Student Labor	0.00	0.00	0.00	10,066.00	0.00	(10,066.00)	(10,066.00)
61SNZ0	Student Labor Unallocated(Bud Only)	29,240.00	29,240.00	0.00	0.00	0.00	29,240.00	29,240.00
***Total: 61 - Salaries and Wages**		**38,740.00**	**38,740.00**	**0.00**	**42,817.15**	**0.00**	**(4,077.15)**	**(4,077.15)**
65YF10	Full Fringe Benefit Distr Expe	6,784.00	6,784.00	0.00	3,905.96	0.00	2,878.04	2,878.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,161.36	0.00	(2,161.36)	(2,161.36)
***Total: 65 - Fringe Benefits**		**6,784.00**	**6,784.00**	**0.00**	**6,067.32**	**0.00**	**716.68**	**716.68**
710	Travel	140.00	140.00	0.00	0.00	0.00	140.00	140.00
Subtotal: Travel		**140.00**	**140.00**	**0.00**	**0.00**	**0.00**	**140.00**	**140.00**
7112	Research Supplies	9,323.00	9,323.00	0.00	0.00	0.00	9,323.00	9,323.00
711200	Research Supplies	0.00	0.00	0.00	4,591.26	0.00	(4,591.26)	(4,591.26)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
714030	Postage-Express Mail	0.00	0.00	0.00	487.55	0.00	(487.55)	(487.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	717.53	0.00	(717.53)	(717.53)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	27.28	0.00	(27.28)	(27.28)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	165.40	0.00	(165.40)	(165.40)
Subtotal: Non-Travel Support		**9,323.00**	**9,323.00**	**0.00**	**6,066.17**	**0.00**	**3,256.83**	**3,256.83**
***Total: 71 - Support**		**9,463.00**	**9,463.00**	**0.00**	**6,066.17**	**0.00**	**3,396.83**	**3,396.83**
****Total Direct Cost Expenditures**		**54,987.00**	**54,987.00**	**0.00**	**54,950.64**	**0.00**	**36.36**	**36.36**
760300	F&A Expenditures	17,046.00	17,046.00	0.00	17,034.67	0.00	11.33	11.33
***Total: 76 - F&A and Internal Allocations**		**17,046.00**	**17,046.00**	**0.00**	**17,034.67**	**0.00**	**11.33**	**11.33**
****Total Indirect Cost Expenditures**		**17,046.00**	**17,046.00**	**0.00**	**17,034.67**	**0.00**	**11.33**	**11.33**
*****Total Expenditures**		**72,033.00**	**72,033.00**	**0.00**	**71,985.31**	**0.00**	**47.69**	**47.69**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	71,985.31	0.00	(71,985.31)	(71,985.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,985.31**	**0.00**	**(71,985.31)**	**(71,985.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,985.31**	**0.00**	**(71,985.31)**	**(71,985.31)**

Grant 13V076 - EColi Ribotyping Identify Pollution
Fund 13V076 - Ecoli Ribotyping Identify Pollution

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: 11.419	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/21/2005 - 12/31/2006		

Fund Information

Effective Date:	12/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,192.46	9,500.66	0.00	(9,500.66)	(9,500.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,336.00	13,504.00	0.00	(13,504.00)	(13,504.00)
61SNSH	Student Labor	0.00	0.00	549.88	2,362.89	0.00	(2,362.89)	(2,362.89)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**14,900.00**	**14,900.00**	**6,078.34**	**25,443.55**	**0.00**	**(10,543.55)**	**(10,543.55)**
65YF10	Full Fringe Benefit Distr Expe	4,409.00	4,409.00	951.54	4,123.34	0.00	285.66	285.66
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.57	1,235.76	0.00	(1,235.76)	(1,235.76)
***Total: 65 - Fringe Benefits**		**4,409.00**	**4,409.00**	**1,255.11**	**5,359.10**	**0.00**	**(950.10)**	**(950.10)**
710	Travel	255.00	255.00	0.00	0.00	0.00	255.00	255.00
Subtotal: Travel		**255.00**	**255.00**	**0.00**	**0.00**	**0.00**	**255.00**	**255.00**
7112	Research Supplies	9,716.00	9,716.00	0.00	0.00	0.00	9,716.00	9,716.00
711200	Research Supplies	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3.35	0.00	(3.35)	(3.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
714030	Postage-Express Mail	0.00	0.00	0.00	38.36	0.00	(38.36)	(38.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.46	0.00	(20.46)	(20.46)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support		**10,066.00**	**10,066.00**	**0.00**	**140.32**	**0.00**	**9,925.68**	**9,925.68**
***Total: 71 - Support**		**10,321.00**	**10,321.00**	**0.00**	**140.32**	**0.00**	**10,180.68**	**10,180.68**
****Total Direct Cost Expenditures**		**29,630.00**	**29,630.00**	**7,333.45**	**30,942.97**	**0.00**	**(1,312.97)**	**(1,312.97)**
760300	F&A Expenditures	10,370.00	10,370.00	2,566.71	10,830.05	0.00	(460.05)	(460.05)
***Total: 76 - F&A and Internal Allocations**		**10,370.00**	**10,370.00**	**2,566.71**	**10,830.05**	**0.00**	**(460.05)**	**(460.05)**
****Total Indirect Cost Expenditures**		**10,370.00**	**10,370.00**	**2,566.71**	**10,830.05**	**0.00**	**(460.05)**	**(460.05)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**9,900.16**	**41,773.02**	**0.00**	**(1,773.02)**	**(1,773.02)**
Revenue								
530100	NH State Programs	0.00	0.00	9,900.16	41,773.02	0.00	(41,773.02)	(41,773.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,900.16**	**41,773.02**	**0.00**	**(41,773.02)**	**(41,773.02)**
*****Total Revenue**		**0.00**	**0.00**	**9,900.16**	**41,773.02**	**0.00**	**(41,773.02)**	**(41,773.02)**

Grant 13V076 - EColi Ribotyping Identify Pollution
Fund 15C460 - E.Coli Ribotyping Cost Share

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/21/2005 - 12/31/2006

Fund Information
Effective Date: 12/21/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,261.75	5,261.75	0.00	(5,261.75)	(5,261.75)
615NZ0	PAT Unallocated Budget (Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
***Total: 61 - Salaries and Wages**		**11,400.00**	**11,400.00**	**5,261.75**	**5,261.75**	**0.00**	**6,138.25**	**6,138.25**
65YF10	Full Fringe Benefit Distr Expe	4,948.00	4,948.00	2,283.60	2,283.60	0.00	2,664.40	2,664.40
***Total: 65 - Fringe Benefits**		**4,948.00**	**4,948.00**	**2,283.60**	**2,283.60**	**0.00**	**2,664.40**	**2,664.40**
7112	Research Supplies	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	8,845.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support		**9,195.00**	**9,195.00**	**0.00**	**5,850.00**	**0.00**	**3,345.00**	**3,345.00**
***Total: 71 - Support**		**9,195.00**	**9,195.00**	**0.00**	**5,850.00**	**0.00**	**3,345.00**	**3,345.00**
****Total Direct Cost Expenditures**		**25,543.00**	**25,543.00**	**7,545.35**	**13,395.35**	**0.00**	**12,147.65**	**12,147.65**
760300	F&A Expenditures	11,494.00	11,494.00	3,395.51	6,028.01	0.00	5,465.99	5,465.99
***Total: 76 - F&A and Internal Allocations**		**11,494.00**	**11,494.00**	**3,395.51**	**6,028.01**	**0.00**	**5,465.99**	**5,465.99**
****Total Indirect Cost Expenditures**		**11,494.00**	**11,494.00**	**3,395.51**	**6,028.01**	**0.00**	**5,465.99**	**5,465.99**
*****Total Expenditures**		**37,037.00**	**37,037.00**	**10,940.86**	**19,423.36**	**0.00**	**17,613.64**	**17,613.64**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	14,201.97	20,051.97	0.00	(20,051.97)	(20,051.97)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**14,201.97**	**20,051.97**	**0.00**	**(20,051.97)**	**(20,051.97)**
*****Total Revenue**		**0.00**	**0.00**	**14,201.97**	**20,051.97**	**0.00**	**(20,051.97)**	**(20,051.97)**

Grant 13V078 - Bellamy River Pollution Tracking
Fund 13V078 - Bellamy River Pollution Tracking

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/08/2006 - 06/30/2006

Fund Information
Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,730.85	7,500.35	0.00	(7,500.35)	(7,500.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**1,730.85**	**7,500.35**	**0.00**	**999.65**	**999.65**
65YF10	Full Fringe Benefit Distr Expe	2,317.00	2,317.00	751.20	3,255.20	0.00	(938.20)	(938.20)
***Total: 65 - Fringe Benefits**		**2,317.00**	**2,317.00**	**751.20**	**3,255.20**	**0.00**	**(938.20)**	**(938.20)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	7,500.01	7,500.01	7,500.01	(15,000.02)	(15,000.02)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**7,500.01**	**7,500.01**	**7,500.01**	**(7,500.02)**	**(7,500.02)**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**7,500.01**	**7,500.01**	**7,500.01**	**(7,500.02)**	**(7,500.02)**
740000	Cap Equipment	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 74 - Capitalizable Plant and Equipment**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**18,517.00**	**18,517.00**	**9,982.06**	**18,255.56**	**7,500.01**	**(7,238.57)**	**(7,238.57)**
760300	F&A Expenditures	6,333.00	6,333.00	3,413.88	6,243.48	0.00	89.52	89.52
***Total: 76 - F&A and Internal Allocations**		**6,333.00**	**6,333.00**	**3,413.88**	**6,243.48**	**0.00**	**89.52**	**89.52**
****Total Indirect Cost Expenditures**		**6,333.00**	**6,333.00**	**3,413.88**	**6,243.48**	**0.00**	**89.52**	**89.52**
*****Total Expenditures**		**24,850.00**	**24,850.00**	**13,395.94**	**24,499.04**	**7,500.01**	**(7,149.05)**	**(7,149.05)**
Revenue								
530100	NH State Programs	0.00	0.00	13,395.94	24,499.04	0.00	(24,499.04)	(24,499.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,395.94**	**24,499.04**	**0.00**	**(24,499.04)**	**(24,499.04)**
*****Total Revenue**		**0.00**	**0.00**	**13,395.94**	**24,499.04**	**0.00**	**(24,499.04)**	**(24,499.04)**

Grant 13V078 - Bellamy River Pollution Tracking
Fund 15C466 - Bellamy River Pollution Tracking

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/08/2006 - 06/30/2006

Fund Information
Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,999.55	2,999.55	0.00	(2,999.55)	(2,999.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**2,999.55**	**2,999.55**	**0.00**	**0.45**	**0.45**
65YF10	Full Fringe Benefit Distr Expe	1,302.00	1,302.00	1,301.82	1,301.82	0.00	0.18	0.18
***Total: 65 - Fringe Benefits**		**1,302.00**	**1,302.00**	**1,301.82**	**1,301.82**	**0.00**	**0.18**	**0.18**
7112	Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
Subtotal: Non-Travel Support		**9,968.00**	**9,968.00**	**0.00**	**0.00**	**0.00**	**9,968.00**	**9,968.00**
***Total: 71 - Support**		**9,968.00**	**9,968.00**	**0.00**	**0.00**	**0.00**	**9,968.00**	**9,968.00**
****Total Direct Cost Expenditures**		**14,270.00**	**14,270.00**	**4,301.37**	**4,301.37**	**0.00**	**9,968.63**	**9,968.63**
760300	F&A Expenditures	4,880.00	4,880.00	1,471.07	1,471.07	0.00	3,408.93	3,408.93
***Total: 76 - F&A and Internal Allocations**		**4,880.00**	**4,880.00**	**1,471.07**	**1,471.07**	**0.00**	**3,408.93**	**3,408.93**
****Total Indirect Cost Expenditures**		**4,880.00**	**4,880.00**	**1,471.07**	**1,471.07**	**0.00**	**3,408.93**	**3,408.93**
*****Total Expenditures**		**19,150.00**	**19,150.00**	**5,772.44**	**5,772.44**	**0.00**	**13,377.56**	**13,377.56**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,773.07	5,773.07	0.00	(5,773.07)	(5,773.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,773.07**	**5,773.07**	**0.00**	**(5,773.07)**	**(5,773.07)**
*****Total Revenue**		**0.00**	**0.00**	**5,773.07**	**5,773.07**	**0.00**	**(5,773.07)**	**(5,773.07)**

Grant 13V079 - Berry's Brook Pollution Study
Fund 13V079 - Berry's Brook Pollution Study

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 66.454
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/26/2006 - 12/31/2006

Fund Information
Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,229.00	3,229.00	0.00	0.00	0.00	3,229.00	3,229.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**6,229.00**	**6,229.00**	**0.00**	**0.00**	**0.00**	**6,229.00**	**6,229.00**
65YF10	Full Fringe Benefit Distr Expe	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00
***Total: 65 - Fringe Benefits**		**1,674.00**	**1,674.00**	**0.00**	**0.00**	**0.00**	**1,674.00**	**1,674.00**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	7,000.00	7,000.00	7,000.00	(14,000.00)	(14,000.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**	**(7,000.00)**	**(7,000.00)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**	**7,000.00**	**(7,000.00)**	**(7,000.00)**
****Total Direct Cost Expenditures**		**14,903.00**	**14,903.00**	**7,000.00**	**7,000.00**	**7,000.00**	**903.00**	**903.00**
760300	F&A Expenditures	5,097.00	5,097.00	2,394.00	2,394.00	0.00	2,703.00	2,703.00
***Total: 76 - F&A and Internal Allocations**		**5,097.00**	**5,097.00**	**2,394.00**	**2,394.00**	**0.00**	**2,703.00**	**2,703.00**
****Total Indirect Cost Expenditures**		**5,097.00**	**5,097.00**	**2,394.00**	**2,394.00**	**0.00**	**2,703.00**	**2,703.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**9,394.00**	**9,394.00**	**7,000.00**	**3,606.00**	**3,606.00**
Revenue								
530100	NH State Programs	0.00	0.00	9,394.00	9,394.00	0.00	(9,394.00)	(9,394.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,394.00**	**9,394.00**	**0.00**	**(9,394.00)**	**(9,394.00)**
*****Total Revenue**		**0.00**	**0.00**	**9,394.00**	**9,394.00**	**0.00**	**(9,394.00)**	**(9,394.00)**

Grant 13V079 - Berry's Brook Pollution Study
Fund 15C467 - Berry's Brook Pollution Study

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 66.454
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/26/2006 - 12/31/2006

Fund Information
Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,929.00	6,929.00	0.00	0.00	0.00	6,929.00	6,929.00
615F10	PAT	0.00	0.00	3,463.00	3,463.00	0.00	(3,463.00)	(3,463.00)
***Total: 61 - Salaries and Wages**		**6,929.00**	**6,929.00**	**3,463.00**	**3,463.00**	**0.00**	**3,466.00**	**3,466.00**
65YF10	Full Fringe Benefit Distr Expe	3,007.00	3,007.00	1,502.94	1,502.94	0.00	1,504.06	1,504.06
***Total: 65 - Fringe Benefits**		**3,007.00**	**3,007.00**	**1,502.94**	**1,502.94**	**0.00**	**1,504.06**	**1,504.06**
****Total Direct Cost Expenditures**		**9,936.00**	**9,936.00**	**4,965.94**	**4,965.94**	**0.00**	**4,970.06**	**4,970.06**
760300	F&A Expenditures	3,398.00	3,398.00	0.00	0.00	0.00	3,398.00	3,398.00
***Total: 76 - F&A and Internal Allocations**		**3,398.00**	**3,398.00**	**0.00**	**0.00**	**0.00**	**3,398.00**	**3,398.00**
****Total Indirect Cost Expenditures**		**3,398.00**	**3,398.00**	**0.00**	**0.00**	**0.00**	**3,398.00**	**3,398.00**
*****Total Expenditures**		**13,334.00**	**13,334.00**	**4,965.94**	**4,965.94**	**0.00**	**8,368.06**	**8,368.06**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,968.09	4,968.09	0.00	(4,968.09)	(4,968.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,968.09**	**4,968.09**	**0.00**	**(4,968.09)**	**(4,968.09)**
*****Total Revenue**		**0.00**	**0.00**	**4,968.09**	**4,968.09**	**0.00**	**(4,968.09)**	**(4,968.09)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 13V080 - Abiotic Factors Rainbow Smelt

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI: Berlinsky, David L
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBZOOL
FRAGRNT Start/End Date: 03/22/2006 - 12/31/2007

Fund Information
Effective Date: 3/22/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,780.00	22,780.00	0.00	0.00	0.00	22,780.00	22,780.00
61SNSH	Student Labor	0.00	0.00	4,692.00	4,692.00	0.00	(4,692.00)	(4,692.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**23,780.00**	**23,780.00**	**4,692.00**	**4,692.00**	**0.00**	**19,088.00**	**19,088.00**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**0.00**	**0.00**	**0.00**	**226.00**	**226.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
710400	Student or Non-Emp Travel	0.00	0.00	35.66	35.66	0.00	(35.66)	(35.66)
Subtotal: Travel		**1,000.00**	**1,000.00**	**35.66**	**70.22**	**0.00**	**929.78**	**929.78**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	323.41	1,121.96	0.00	(1,121.96)	(1,121.96)
719125	Licenses/Professional Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**323.41**	**1,136.96**	**0.00**	**3,863.04**	**3,863.04**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**359.07**	**1,207.18**	**0.00**	**4,792.82**	**4,792.82**
****Total Direct Cost Expenditures**		**30,006.00**	**30,006.00**	**5,051.07**	**5,899.18**	**0.00**	**24,106.82**	**24,106.82**
760300	F&A Expenditures	10,502.00	10,502.00	1,767.88	2,064.72	0.00	8,437.28	8,437.28
***Total: 76 - F&A and Internal Allocations**		**10,502.00**	**10,502.00**	**1,767.88**	**2,064.72**	**0.00**	**8,437.28**	**8,437.28**
****Total Indirect Cost Expenditures**		**10,502.00**	**10,502.00**	**1,767.88**	**2,064.72**	**0.00**	**8,437.28**	**8,437.28**
*****Total Expenditures**		**40,508.00**	**40,508.00**	**6,818.95**	**7,963.90**	**0.00**	**32,544.10**	**32,544.10**
Revenue								
530100	NH State Programs	0.00	0.00	6,818.95	7,963.90	0.00	(7,963.90)	(7,963.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,818.95**	**7,963.90**	**0.00**	**(7,963.90)**	**(7,963.90)**
*****Total Revenue**		**0.00**	**0.00**	**6,818.95**	**7,963.90**	**0.00**	**(7,963.90)**	**(7,963.90)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 15C462 - Abiotic Factors Rainbow Smelt - CS

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI: Berlinsky, David L
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBZOOL
FRAGRNT Start/End Date: 03/22/2006 - 12/31/2007

Fund Information
Effective Date: 3/22/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,832.63	5,832.63	0.00	(5,832.63)	(5,832.63)
***Total: 61 - Salaries and Wages**		**5,833.00**	**5,833.00**	**5,832.63**	**5,832.63**	**0.00**	**0.37**	**0.37**
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	490.00	490.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	530.76	530.76	0.00	(530.76)	(530.76)
***Total: 65 - Fringe Benefits**		**490.00**	**490.00**	**530.76**	**530.76**	**0.00**	**(40.76)**	**(40.76)**
7112	Research Supplies	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
Subtotal: Non-Travel Support		**13,530.00**	**13,530.00**	**0.00**	**0.00**	**0.00**	**13,530.00**	**13,530.00**
***Total: 71 - Support**		**13,530.00**	**13,530.00**	**0.00**	**0.00**	**0.00**	**13,530.00**	**13,530.00**
721100	Assistantships	13,776.00	13,776.00	0.00	0.00	0.00	13,776.00	13,776.00
***Total: 72 - Student and/or Participant Support**		**13,776.00**	**13,776.00**	**0.00**	**0.00**	**0.00**	**13,776.00**	**13,776.00**
****Total Direct Cost Expenditures**		**33,629.00**	**33,629.00**	**6,363.39**	**6,363.39**	**0.00**	**27,265.61**	**27,265.61**
760300	F&A Expenditures	2,846.00	2,846.00	2,863.50	2,863.50	0.00	(17.50)	(17.50)
***Total: 76 - F&A and Internal Allocations**		**2,846.00**	**2,846.00**	**2,863.50**	**2,863.50**	**0.00**	**(17.50)**	**(17.50)**
****Total Indirect Cost Expenditures**		**2,846.00**	**2,846.00**	**2,863.50**	**2,863.50**	**0.00**	**(17.50)**	**(17.50)**
*****Total Expenditures**		**36,475.00**	**36,475.00**	**9,226.89**	**9,226.89**	**0.00**	**27,248.11**	**27,248.11**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	954.50	7,368.31	0.00	(7,368.31)	(7,368.31)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**954.50**	**7,368.31**	**0.00**	**(7,368.31)**	**(7,368.31)**
*****Total Revenue**		**0.00**	**0.00**	**954.50**	**7,368.31**	**0.00**	**(7,368.31)**	**(7,368.31)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 15C462 - Abiotic Factors Rainbow Smelt - CS

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #:	11.419
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007		

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,909.00	1,909.00	0.00	(1,909.00)	(1,909.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,909.00**	**1,909.00**	**0.00**	**(1,909.00)**	**(1,909.00)**
***Total Revenue**		**0.00**	**0.00**	**1,909.00**	**1,909.00**	**0.00**	**(1,909.00)**	**(1,909.00)**

Grant 13V082 - NH National Coastal Assessment
Fund 13V082 - NH National Coastal Assessment

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 66.500
Resp Org: UBNRES
FRAGRNT Start/End Date: 04/01/2006 - 12/31/2007

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	749.38	749.38	0.00	(749.38)	(749.38)
61SNSH	Student Labor	0.00	0.00	6,847.63	8,632.63	0.00	(8,632.63)	(8,632.63)
61SNZ0	Student Labor Unallocated(Bud Only)	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
***Total: 61 - Salaries and Wages**		**34,750.00**	**34,750.00**	**7,597.01**	**9,382.01**	**0.00**	**25,367.99**	**25,367.99**
65YF10	Full Fringe Benefit Distr Expe	6,267.00	6,267.00	0.00	0.00	0.00	6,267.00	6,267.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.19	68.19	0.00	(68.19)	(68.19)
***Total: 65 - Fringe Benefits**		**6,267.00**	**6,267.00**	**68.19**	**68.19**	**0.00**	**6,198.81**	**6,198.81**
710	Travel	140.00	140.00	0.00	0.00	0.00	140.00	140.00
Subtotal: Travel		**140.00**	**140.00**	**0.00**	**0.00**	**0.00**	**140.00**	**140.00**
7112	Research Supplies	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	8,045.00
711200	Research Supplies	0.00	0.00	2,013.62	2,013.62	0.00	(2,013.62)	(2,013.62)
713005	Printing & Copying-Campus	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
716100	Rentals & Leases-General	0.00	0.00	6.82	6.82	0.00	(6.82)	(6.82)
716125	Rentals-Vehicles incl Marine	0.00	0.00	103.24	103.24	0.00	(103.24)	(103.24)
Subtotal: Non-Travel Support		**8,045.00**	**8,045.00**	**2,124.68**	**2,124.68**	**0.00**	**5,920.32**	**5,920.32**
***Total: 71 - Support**		**8,185.00**	**8,185.00**	**2,124.68**	**2,124.68**	**0.00**	**6,060.32**	**6,060.32**
****Total Direct Cost Expenditures**		**49,202.00**	**49,202.00**	**9,789.88**	**11,574.88**	**0.00**	**37,627.12**	**37,627.12**
760300	F&A Expenditures	16,827.00	16,827.00	3,348.14	3,958.61	0.00	12,868.39	12,868.39
***Total: 76 - F&A and Internal Allocations**		**16,827.00**	**16,827.00**	**3,348.14**	**3,958.61**	**0.00**	**12,868.39**	**12,868.39**
****Total Indirect Cost Expenditures**		**16,827.00**	**16,827.00**	**3,348.14**	**3,958.61**	**0.00**	**12,868.39**	**12,868.39**
*****Total Expenditures**		**66,029.00**	**66,029.00**	**13,138.02**	**15,533.49**	**0.00**	**50,495.51**	**50,495.51**
Revenue								
530100	NH State Programs	0.00	0.00	13,138.02	15,533.49	0.00	(15,533.49)	(15,533.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,138.02**	**15,533.49**	**0.00**	**(15,533.49)**	**(15,533.49)**
*****Total Revenue**		**0.00**	**0.00**	**13,138.02**	**15,533.49**	**0.00**	**(15,533.49)**	**(15,533.49)**

Grant 13V083 - Monitor Assistance NH Coastal
Status: Active
Type: Cooperative Agreement
Fund 13V083 - Monitor Assistance NH Coastal
FMGR: Burdick, David M

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/07/2006 - 12/31/2006

Fund Information
Effective Date: 6/7/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,486.00	11,486.00	0.00	0.00	0.00	11,486.00	11,486.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,364.03	4,364.03	0.00	(4,364.03)	(4,364.03)
613NZ0	Grad Unallocated Budget (Bud Only)	7,504.00	7,504.00	0.00	0.00	0.00	7,504.00	7,504.00
***Total: 61 - Salaries and Wages**		**18,990.00**	**18,990.00**	**4,364.03**	**4,364.03**	**0.00**	**14,625.97**	**14,625.97**
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	0.00	0.00	0.00	1,481.00	1,481.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	397.13	397.13	0.00	(397.13)	(397.13)
***Total: 65 - Fringe Benefits**		**1,481.00**	**1,481.00**	**397.13**	**397.13**	**0.00**	**1,083.87**	**1,083.87**
710	Travel	1,381.00	1,381.00	0.00	0.00	0.00	1,381.00	1,381.00
Subtotal: Travel		**1,381.00**	**1,381.00**	**0.00**	**0.00**	**0.00**	**1,381.00**	**1,381.00**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Non-Travel Support		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
***Total: 71 - Support**		**3,581.00**	**3,581.00**	**0.00**	**0.00**	**0.00**	**3,581.00**	**3,581.00**
****Total Direct Cost Expenditures**		**24,052.00**	**24,052.00**	**4,761.16**	**4,761.16**	**0.00**	**19,290.84**	**19,290.84**
760300	F&A Expenditures	6,254.00	6,254.00	1,237.89	1,237.89	0.00	5,016.11	5,016.11
***Total: 76 - F&A and Internal Allocations**		**6,254.00**	**6,254.00**	**1,237.89**	**1,237.89**	**0.00**	**5,016.11**	**5,016.11**
****Total Indirect Cost Expenditures**		**6,254.00**	**6,254.00**	**1,237.89**	**1,237.89**	**0.00**	**5,016.11**	**5,016.11**
*****Total Expenditures**		**30,306.00**	**30,306.00**	**5,999.05**	**5,999.05**	**0.00**	**24,306.95**	**24,306.95**
Revenue								
530100	NH State Programs	0.00	0.00	5,999.05	5,999.05	0.00	(5,999.05)	(5,999.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,999.05**	**5,999.05**	**0.00**	**(5,999.05)**	**(5,999.05)**
*****Total Revenue**		**0.00**	**0.00**	**5,999.05**	**5,999.05**	**0.00**	**(5,999.05)**	**(5,999.05)**

Grant 13V085 - Microbial Source Tracking
Fund 13V085 - Microbial Source Tracking

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: 66.472	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/21/2006 - 03/31/2007		

Fund Information

Effective Date:	6/21/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
***Total: 61 - Salaries and Wages**		**7,530.00**	**7,530.00**	**0.00**	**0.00**	**0.00**	**7,530.00**	**7,530.00**
65YF10	Full Fringe Benefit Distr Expe	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
***Total: 65 - Fringe Benefits**		**1,798.00**	**1,798.00**	**0.00**	**0.00**	**0.00**	**1,798.00**	**1,798.00**
7112	Research Supplies	19,774.00	19,774.00	0.00	0.00	0.00	19,774.00	19,774.00
Subtotal: Non-Travel Support		**19,774.00**	**19,774.00**	**0.00**	**0.00**	**0.00**	**19,774.00**	**19,774.00**
***Total: 71 - Support**		**19,774.00**	**19,774.00**	**0.00**	**0.00**	**0.00**	**19,774.00**	**19,774.00**
****Total Direct Cost Expenditures**		**29,102.00**	**29,102.00**	**0.00**	**0.00**	**0.00**	**29,102.00**	**29,102.00**
760300	F&A Expenditures	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
***Total: 76 - F&A and Internal Allocations**		**9,952.00**	**9,952.00**	**0.00**	**0.00**	**0.00**	**9,952.00**	**9,952.00**
****Total Indirect Cost Expenditures**		**9,952.00**	**9,952.00**	**0.00**	**0.00**	**0.00**	**9,952.00**	**9,952.00**
*****Total Expenditures**		**39,054.00**	**39,054.00**	**0.00**	**0.00**	**0.00**	**39,054.00**	**39,054.00**

Grant 13Z066 - 2005-07 NH PA Mitigate Monitor
Fund 13Z066 - Port Mitigation Monitoring 2005-07

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: NH Port Authority
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,847.13	0.00	(13,847.13)	(13,847.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.10	0.00	(13,550.10)	(13,550.10)
613NZ0	Grad Unallocated Budget (Bud Only)	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,754.24	0.00	(1,754.24)	(1,754.24)
615F10	PAT	0.00	0.00	486.45	2,808.43	0.00	(2,808.43)	(2,808.43)
615NZ0	PAT Unallocated Budget (Bud Only)	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,713.98	0.00	(4,713.98)	(4,713.98)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,695.00	0.00	(2,695.00)	(2,695.00)
61SNSH	Student Labor	0.00	0.00	2,692.35	2,692.35	0.00	(2,692.35)	(2,692.35)
61SNWS	College Work Study	0.00	0.00	132.60	132.60	0.00	(132.60)	(132.60)
61SNZ0	Student Labor Unallocated(Bud Only)	8,729.00	8,729.00	0.00	0.00	0.00	8,729.00	8,729.00
***Total: 61 - Salaries and Wages**		**76,898.00**	**76,898.00**	**3,311.40**	**42,193.83**	**0.00**	**34,704.17**	**34,704.17**
65YF10	Full Fringe Benefit Distr Expe	11,965.00	11,965.00	211.11	7,228.42	0.00	4,736.58	4,736.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.85	0.00	(833.85)	(833.85)
***Total: 65 - Fringe Benefits**		**11,965.00**	**11,965.00**	**211.11**	**8,062.27**	**0.00**	**3,902.73**	**3,902.73**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**400.00**	**400.00**	**25.00**	**275.00**	**0.00**	**125.00**	**125.00**
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200	Research Supplies	0.00	0.00	2,633.68	3,055.00	0.00	(3,055.00)	(3,055.00)
713000	Printing & Copying-General	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.45	0.00	(2.45)	(2.45)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	12.10	12.10	0.00	(12.10)	(12.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	200.00	494.01	0.00	(494.01)	(494.01)
Subtotal: Non-Travel Support		**10,800.00**	**10,800.00**	**2,845.78**	**3,576.36**	**0.00**	**7,223.64**	**7,223.64**
***Total: 71 - Support**		**11,200.00**	**11,200.00**	**2,870.78**	**3,851.36**	**0.00**	**7,348.64**	**7,348.64**
****Total Direct Cost Expenditures**		**100,063.00**	**100,063.00**	**6,393.29**	**54,107.46**	**0.00**	**45,955.54**	**45,955.54**
760300	F&A Expenditures	35,022.00	35,022.00	2,237.68	18,937.61	0.00	16,084.39	16,084.39
***Total: 76 - F&A and Internal Allocations**		**35,022.00**	**35,022.00**	**2,237.68**	**18,937.61**	**0.00**	**16,084.39**	**16,084.39**
****Total Indirect Cost Expenditures**		**35,022.00**	**35,022.00**	**2,237.68**	**18,937.61**	**0.00**	**16,084.39**	**16,084.39**

Grant 13Z066 - 2005-07 NH PA Mitigate Monitor
Fund 13Z066 - Port Mitigation Monitoring 2005-07

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Port Authority		Effective Date:	7/28/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		Rev Account:	530100				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**135,085.00**	**135,085.00**	**8,630.97**	**73,045.07**	**0.00**	**62,039.93**	**62,039.93**
Revenue							
530100 NH State Programs	0.00	0.00	8,630.97	73,045.07	0.00	(73,045.07)	(73,045.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,630.97**	**73,045.07**	**0.00**	**(73,045.07)**	**(73,045.07)**
*****Total Revenue**	**0.00**	**0.00**	**8,630.97**	**73,045.07**	**0.00**	**(73,045.07)**	**(73,045.07)**

Grant 13Z066 - 2005-07 NH PA Mitigate Monitor
Fund 15C435 - Port Mitigation Monitoring 2005-07

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: NH Port Authority
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,742.25	0.00	(7,742.25)	(7,742.25)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**7,742.25**	**0.00**	**10,597.75**	**10,597.75**
****Total Direct Cost Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**7,742.25**	**0.00**	**10,597.75**	**10,597.75**
*****Total Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**7,742.25**	**0.00**	**10,597.75**	**10,597.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	915.75	7,742.25	0.00	(7,742.25)	(7,742.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**915.75**	**7,742.25**	**0.00**	**(7,742.25)**	**(7,742.25)**
*****Total Revenue**		**0.00**	**0.00**	**915.75**	**7,742.25**	**0.00**	**(7,742.25)**	**(7,742.25)**

Grant 147109 - Adaptive Evolution
Status: Active
Type: Grant
Fund 147109 - Adaptive Evolution
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	28,644.00	28,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,742.22	0.00	(14,742.22)	(14,742.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,732.36	0.00	(15,732.36)	(15,732.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,224.00	0.00	(3,224.00)	(3,224.00)
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	58,508.00	58,508.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	21,311.55	0.00	(21,311.55)	(21,311.55)
615F10	PAT	0.00	0.00	0.00	29,075.70	0.00	(29,075.70)	(29,075.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,586.50	0.00	(2,586.50)	(2,586.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,840.52	0.00	(1,840.52)	(1,840.52)
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	14,305.00	14,305.00
***Total: 61 - Salaries and Wages**		**101,457.00**	**101,457.00**	**0.00**	**88,512.85**	**0.00**	**12,944.15**	**12,944.15**
65YF10	Full Fringe Benefit Distr Expe	6,368.00	6,368.00	0.00	12,219.36	0.00	(5,851.36)	(5,851.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,268.23	0.00	(2,268.23)	(2,268.23)
***Total: 65 - Fringe Benefits**		**6,368.00**	**6,368.00**	**0.00**	**14,487.59**	**0.00**	**(8,119.59)**	**(8,119.59)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.54	0.00	(2,997.54)	(2,997.54)
7102	Foreign Travel	22,600.00	22,600.00	0.00	7,294.32	0.00	15,305.68	15,305.68
710200	Foreign Travel	0.00	0.00	0.00	15,863.68	0.00	(15,863.68)	(15,863.68)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,945.41	0.00	(2,945.41)	(2,945.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.39	0.00	(560.39)	(560.39)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**26,100.00**	**26,100.00**	**0.00**	**30,356.74**	**0.00**	**(4,256.74)**	**(4,256.74)**
711100	Supplies-General	0.00	0.00	0.00	217.37	0.00	(217.37)	(217.37)
7112	Research Supplies	38,186.00	38,186.00	0.00	29,504.96	0.00	8,681.04	8,681.04
711200	Research Supplies	0.00	0.00	0.00	54,223.95	0.00	(54,223.95)	(54,223.95)
7130	Printing and Copying	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
713000	Printing & Copying-General	0.00	0.00	0.00	413.04	0.00	(413.04)	(413.04)
7140	Postage	0.00	0.00	0.00	153.65	0.00	(153.65)	(153.65)
714000	Postage-General	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail	0.00	0.00	0.00	231.44	0.00	(231.44)	(231.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	166.72	0.00	(166.72)	(166.72)
717200	Other Professional Services-General	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)

Grant 147109 - Adaptive Evolution
Status: Active
Type: Grant
Fund 147109 - Adaptive Evolution
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
71CZ	Other Expenses-Deductions	48,792.00	40,737.00	0.00	0.00	0.00	48,792.00	40,737.00
Subtotal: Non-Travel Support		**86,978.00**	**78,923.00**	**0.00**	**86,393.23**	**0.00**	**584.77**	**(7,470.23)**
***Total: 71 - Support**		**113,078.00**	**105,023.00**	**0.00**	**116,749.97**	**0.00**	**(3,671.97)**	**(11,726.97)**
7211	Assistantships	15,338.00	15,338.00	0.00	4,735.00	0.00	10,603.00	10,603.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
***Total: 72 - Student and/or Participant Support**		**15,338.00**	**15,338.00**	**0.00**	**5,285.50**	**0.00**	**10,052.50**	**10,052.50**
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
730001	Subcontracts 01	0.00	0.00	0.00	12,145.00	0.00	(12,145.00)	(12,145.00)
***Total: 73 - Subcontracts**		**12,145.00**	**12,145.00**	**0.00**	**12,145.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**14,598.00**	**0.00**	**14,182.87**	**0.00**	**(11,182.87)**	**415.13**
****Total Direct Cost Expenditures**		**251,386.00**	**254,929.00**	**0.00**	**251,363.78**	**0.00**	**22.22**	**3,565.22**
7603	F&A Expenditures	58,762.00	55,219.00	0.00	22,822.93	0.00	35,939.07	32,396.07
760300	F&A Expenditures	27,819.00	27,819.00	0.00	63,677.73	0.00	(35,858.73)	(35,858.73)
***Total: 76 - F&A and Internal Allocations**		**86,581.00**	**83,038.00**	**0.00**	**86,500.66**	**0.00**	**80.34**	**(3,462.66)**
****Total Indirect Cost Expenditures**		**86,581.00**	**83,038.00**	**0.00**	**86,500.66**	**0.00**	**80.34**	**(3,462.66)**
*****Total Expenditures**		**337,967.00**	**337,967.00**	**0.00**	**337,864.44**	**0.00**	**102.56**	**102.56**
Revenue								
5300	Federal Programs	237,967.00	237,967.00	0.00	94,369.50	0.00	143,597.50	143,597.50
530000	Federal Programs	0.00	0.00	0.00	243,494.94	0.00	(243,494.94)	(243,494.94)
***Total: 53 - Sponsored Programs**		**237,967.00**	**237,967.00**	**0.00**	**337,864.44**	**0.00**	**(99,897.44)**	**(99,897.44)**
*****Total Revenue**		**237,967.00**	**237,967.00**	**0.00**	**337,864.44**	**0.00**	**(99,897.44)**	**(99,897.44)**

Grant 147174 - Linking Doc & Don Fluxes
Status: Active
Type: Grant
Fund 147174 - LINKING DOC & DON FLUXES
FMGR: McDowell, William H.

PI: McDowell, William H.
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0108385 CFDA #: 47.074
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/15/2001 - 08/31/2007

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	142,626.17	0.00	(142,626.17)	(142,626.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,093.00	45,093.00	0.00	0.00	0.00	45,093.00	45,093.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,315.50	11,846.37	0.00	(11,846.37)	(11,846.37)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,898.50	0.00	(12,898.50)	(12,898.50)
611Q90	Post Doc	158,398.00	158,398.00	0.00	0.00	0.00	158,398.00	158,398.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,587.56	0.00	(12,587.56)	(12,587.56)
613NZ0	Grad Unallocated Budget (Bud Only)	60,700.00	60,700.00	0.00	0.00	0.00	60,700.00	60,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
615F10	PAT	0.00	0.00	0.00	55,657.69	0.00	(55,657.69)	(55,657.69)
615NZ0	PAT Unallocated Budget (Bud Only)	48,578.00	48,578.00	0.00	0.00	0.00	48,578.00	48,578.00
617F10	Operating Staff	0.00	0.00	0.00	23,321.39	0.00	(23,321.39)	(23,321.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.01	0.00	(38.01)	(38.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,600.00	10,456.00	0.00	(10,456.00)	(10,456.00)
61SNSH	Student Labor	0.00	0.00	0.00	15,373.38	0.00	(15,373.38)	(15,373.38)
61SNWS	College Work Study	0.00	0.00	0.00	889.50	0.00	(889.50)	(889.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**325,769.00**	**325,769.00**	**10,915.50**	**290,358.10**	**0.00**	**35,410.90**	**35,410.90**
65YF10	Full Fringe Benefit Distr Expe	81,564.00	81,564.00	0.00	89,291.32	0.00	(7,727.32)	(7,727.32)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	993.30	3,421.21	0.00	(3,421.21)	(3,421.21)
***Total: 65 - Fringe Benefits**		**81,564.00**	**81,564.00**	**993.30**	**92,712.53**	**0.00**	**(11,148.53)**	**(11,148.53)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	2,035.76	0.00	964.24	964.24
710100	Out-of-State Travel	0.00	0.00	0.00	7,324.34	0.00	(7,324.34)	(7,324.34)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710200	Foreign Travel	25,600.00	25,600.00	0.00	16,282.12	0.00	9,317.88	9,317.88
710300	Conference Registration Fees	0.00	0.00	40.00	2,514.85	0.00	(2,514.85)	(2,514.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,846.05	0.00	(4,846.05)	(4,846.05)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**43,600.00**	**43,600.00**	**40.00**	**33,043.12**	**0.00**	**10,556.88**	**10,556.88**
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00

Grant 147174 - Linking Doc & Don Fluxes
Status: Active
Type: Grant
Fund 147174 - LINKING DOC & DON FLUXES
FMGR: McDowell, William H.

PI:	McDowell, William H.		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0108385	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2007		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	48,779.00	48,779.00	0.00	0.00	0.00	48,779.00	48,779.00
711200	Research Supplies	0.00	0.00	1,321.00	27,513.54	0.00	(27,513.54)	(27,513.54)
713000	Printing & Copying-General	0.00	0.00	0.00	24.55	0.00	(24.55)	(24.55)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.85	0.00	(42.85)	(42.85)
714030	Postage-Express Mail	0.00	0.00	0.00	1,016.79	0.00	(1,016.79)	(1,016.79)
716000	Maintenance & Repairs-General	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	760.12	0.00	(760.12)	(760.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,687.41	0.00	(1,687.41)	(1,687.41)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	633.04	0.00	(633.04)	(633.04)
717200	Other Professional Services-General	0.00	0.00	2,185.60	32,877.80	0.00	(32,877.80)	(32,877.80)
718000	Telecom-General	0.00	0.00	0.00	39.23	0.00	(39.23)	(39.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
Subtotal: Non-Travel Support		**55,779.00**	**55,779.00**	**3,596.60**	**64,912.56**	**0.00**	**(9,133.56)**	**(9,133.56)**
***Total: 71 - Support**		**99,379.00**	**99,379.00**	**3,636.60**	**97,955.68**	**0.00**	**1,423.32**	**1,423.32**
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	15,380.00	15,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
722200	Participant Support	0.00	0.00	0.00	13,071.30	0.00	(13,071.30)	(13,071.30)
722210	Participant Sup-Other	0.00	0.00	0.00	5,042.49	0.00	(5,042.49)	(5,042.49)
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	41,030.00	41,030.00
***Total: 72 - Student and/or Participant Support**		**56,410.00**	**56,410.00**	**0.00**	**18,665.29**	**0.00**	**37,744.71**	**37,744.71**
****Total Direct Cost Expenditures**		**563,122.00**	**563,122.00**	**15,545.40**	**499,691.60**	**0.00**	**63,430.40**	**63,430.40**
760300	F&A Expenditures	227,650.00	227,650.00	7,150.89	219,516.59	0.00	8,133.41	8,133.41
***Total: 76 - F&A and Internal Allocations**		**227,650.00**	**227,650.00**	**7,150.89**	**219,516.59**	**0.00**	**8,133.41**	**8,133.41**
****Total Indirect Cost Expenditures**		**227,650.00**	**227,650.00**	**7,150.89**	**219,516.59**	**0.00**	**8,133.41**	**8,133.41**
*****Total Expenditures**		**790,772.00**	**790,772.00**	**22,696.29**	**719,208.19**	**0.00**	**71,563.81**	**71,563.81**
Revenue								
530000	Federal Programs	106,058.00	106,058.00	22,696.29	719,208.19	0.00	(613,150.19)	(613,150.19)
***Total: 53 - Sponsored Programs**		**106,058.00**	**106,058.00**	**22,696.29**	**719,208.19**	**0.00**	**(613,150.19)**	**(613,150.19)**

Grant 147174 - Linking Doc & Don Fluxes
Status: Active
Type: Grant
Fund 147174 - LINKING DOC & DON FLUXES
FMGR: McDowell, William H.

PI:	McDowell, William H.		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0108385	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2007		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**106,058.00**	**106,058.00**	**22,696.29**	**719,208.19**	**0.00**	**(613,150.19)**	**(613,150.19)**

Grant 147174 - Linking Doc & Don Fluxes
Fund 147225 - REU: Linking DOC & DON

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0108385 CFDA #: 47.074
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/15/2001 - 08/31/2007

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBNRWM

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710200	Foreign Travel	1,125.00	1,125.00	0.00	538.90	0.00	586.10	586.10
Subtotal: Travel		**2,025.00**	**2,025.00**	**0.00**	**538.90**	**0.00**	**1,486.10**	**1,486.10**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,779.67	0.00	(1,779.67)	(1,779.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.43	0.00	(81.43)	(81.43)
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,861.10**	**0.00**	**138.90**	**138.90**
***Total: 71 - Support**		**4,025.00**	**4,025.00**	**0.00**	**2,400.00**	**0.00**	**1,625.00**	**1,625.00**
722205	Participant Sup-Stipends	7,500.00	7,500.00	1,750.02	1,750.02	0.00	5,749.98	5,749.98
722210	Participant Sup-Other	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**1,750.02**	**5,750.02**	**0.00**	**1,749.98**	**1,749.98**
****Total Direct Cost Expenditures**		**11,525.00**	**11,525.00**	**1,750.02**	**8,150.02**	**0.00**	**3,374.98**	**3,374.98**
760300	F&A Expenditures	1,875.00	1,875.00	437.51	1,437.51	0.00	437.49	437.49
***Total: 76 - F&A and Internal Allocations**		**1,875.00**	**1,875.00**	**437.51**	**1,437.51**	**0.00**	**437.49**	**437.49**
****Total Indirect Cost Expenditures**		**1,875.00**	**1,875.00**	**437.51**	**1,437.51**	**0.00**	**437.49**	**437.49**
*****Total Expenditures**		**13,400.00**	**13,400.00**	**2,187.53**	**9,587.53**	**0.00**	**3,812.47**	**3,812.47**
Revenue								
530000	Federal Programs	0.00	0.00	2,187.53	9,587.53	0.00	(9,587.53)	(9,587.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,187.53**	**9,587.53**	**0.00**	**(9,587.53)**	**(9,587.53)**
*****Total Revenue**		**0.00**	**0.00**	**2,187.53**	**9,587.53**	**0.00**	**(9,587.53)**	**(9,587.53)**

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2008		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,075.60	0.00	(32,075.60)	(32,075.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,573.00	58,573.00	0.00	0.00	0.00	58,573.00	58,573.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	7,064.00	7,064.00
615F10	PAT	0.00	0.00	12,039.07	159,722.93	0.00	(159,722.93)	(159,722.93)
615NZ0	PAT Unallocated Budget (Bud Only)	112,577.00	112,577.00	0.00	0.00	0.00	112,577.00	112,577.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,110.00	0.00	(4,110.00)	(4,110.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
***Total: 61 - Salaries and Wages**		**178,214.00**	**178,214.00**	**12,039.07**	**198,178.78**	**0.00**	**(19,964.78)**	**(19,964.78)**
65YF10	Full Fringe Benefit Distr Expe	49,065.00	49,065.00	5,224.94	78,455.28	0.00	(29,390.28)	(29,390.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.36	0.00	(341.36)	(341.36)
***Total: 65 - Fringe Benefits**		**49,065.00**	**49,065.00**	**5,224.94**	**78,796.64**	**0.00**	**(29,731.64)**	**(29,731.64)**
710	Travel	28,588.00	28,588.00	0.00	0.00	0.00	28,588.00	28,588.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
710100	Out-of-State Travel	0.00	0.00	771.40	25,750.60	0.00	(25,750.60)	(25,750.60)
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	(871.30)	(871.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,271.76	0.00	(5,271.76)	(5,271.76)
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
Subtotal: Travel		**59,918.00**	**59,918.00**	**771.40**	**31,893.66**	**0.00**	**28,024.34**	**28,024.34**
7111	Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711100	Supplies-General	19,000.00	19,000.00	0.00	195.90	0.00	18,804.10	18,804.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
711190	Publications cost	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	116,953.00	116,232.00	0.00	0.00	0.00	116,953.00	116,232.00
711200	Research Supplies	0.00	0.00	0.00	3,699.84	0.00	(3,699.84)	(3,699.84)
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
714000	Postage-General	0.00	0.00	0.00	99.03	0.00	(99.03)	(99.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
714030	Postage-Express Mail	0.00	0.00	0.00	630.50	0.00	(630.50)	(630.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,779.96	0.00	(3,779.96)	(3,779.96)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,489.50	0.00	(5,489.50)	(5,489.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.25	0.00	(45.25)	(45.25)
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,040.47	0.00	(11,040.47)	(11,040.47)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH
Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0119825 CFDA #: 47.041
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2008

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBBCTL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	1,054.47	0.00	(1,054.47)	(1,054.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,849.07	0.00	(7,849.07)	(7,849.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	(71.61)	(71.61)
Subtotal: Non-Travel Support		**163,974.00**	**163,253.00**	**25.30**	**35,786.59**	**0.00**	**128,187.41**	**127,466.41**
***Total: 71 - Support**		**223,892.00**	**223,171.00**	**796.70**	**67,680.25**	**0.00**	**156,211.75**	**155,490.75**
730001	Subcontracts 01	27,027.00	991.00	0.00	0.00	0.00	27,027.00	991.00
***Total: 73 - Subcontracts**		**27,027.00**	**991.00**	**0.00**	**0.00**	**0.00**	**27,027.00**	**991.00**
****Total Direct Cost Expenditures**		**478,198.00**	**451,441.00**	**18,060.71**	**344,655.67**	**0.00**	**133,542.33**	**106,785.33**
760300	F&A Expenditures	58,057.00	48,559.00	1,986.64	37,912.06	0.00	20,144.94	10,646.94
***Total: 76 - F&A and Internal Allocations**		**58,057.00**	**48,559.00**	**1,986.64**	**37,912.06**	**0.00**	**20,144.94**	**10,646.94**
****Total Indirect Cost Expenditures**		**58,057.00**	**48,559.00**	**1,986.64**	**37,912.06**	**0.00**	**20,144.94**	**10,646.94**
*****Total Expenditures**		**536,255.00**	**500,000.00**	**20,047.35**	**382,567.73**	**0.00**	**153,687.27**	**117,432.27**
Revenue								
530000	Federal Programs	70,000.00	70,000.00	20,047.35	382,567.73	0.00	(312,567.73)	(312,567.73)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**20,047.35**	**382,567.73**	**0.00**	**(312,567.73)**	**(312,567.73)**
570304	Conference Registrations	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**3,169.53**	**0.00**	**(3,169.53)**	**(3,169.53)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**20,047.35**	**385,737.26**	**0.00**	**(315,737.26)**	**(315,737.26)**

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2008		

Fund Information

Effective Date:	5/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,528.98	0.00	(8,528.98)	(8,528.98)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611Q90	Post Doc	0.00	0.00	0.00	13,884.80	0.00	(13,884.80)	(13,884.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,288.45	0.00	(28,288.45)	(28,288.45)
615F10	PAT	0.00	0.00	3,697.11	215,238.70	0.00	(215,238.70)	(215,238.70)
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	102,033.00	102,033.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	9,934.00	9,934.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**146,967.00**	**146,967.00**	**9,697.11**	**272,136.93**	**0.00**	**(125,169.93)**	**(125,169.93)**
65YF10	Full Fringe Benefit Distr Expe	53,967.00	53,967.00	1,604.55	92,911.33	0.00	(38,944.33)	(38,944.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.00	562.46	0.00	(562.46)	(562.46)
***Total: 65 - Fringe Benefits**		**53,967.00**	**53,967.00**	**2,150.55**	**93,473.79**	**0.00**	**(39,506.79)**	**(39,506.79)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,756.42	0.00	(6,756.42)	(6,756.42)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,792.20	0.00	(4,792.20)	(4,792.20)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**11,714.62**	**0.00**	**(1,714.62)**	**(1,714.62)**
7111	Supplies	2,252.00	2,973.00	0.00	0.00	0.00	2,252.00	2,973.00
711100	Supplies-General	10,000.00	10,000.00	0.00	1,789.99	0.00	8,210.01	8,210.01
7112	Research Supplies	704,941.00	704,941.00	0.00	0.00	0.00	704,941.00	704,941.00
711200	Research Supplies	0.00	0.00	0.00	2,652.64	0.00	(2,652.64)	(2,652.64)
713000	Printing & Copying-General	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
714000	Postage-General	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	25.65	2,164.71	0.00	(2,164.71)	(2,164.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,437.50	0.00	(12,437.50)	(12,437.50)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	11,105.25	0.00	(11,105.25)	(11,105.25)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,566.50	0.00	(2,566.50)	(2,566.50)
717200	Other Professional Services-General	0.00	0.00	108.50	68,777.75	0.00	(68,777.75)	(68,777.75)
718000	Telecom-General	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.92	0.00	(256.92)	(256.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,418.79	0.00	(4,418.79)	(4,418.79)
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**717,193.00**	**717,914.00**	**134.15**	**107,563.78**	**0.00**	**609,629.22**	**610,350.22**

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0119825 CFDA #: 47.041
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2008

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBBCTL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**727,193.00**	**727,914.00**	**134.15**	**119,278.40**	**0.00**	**607,914.60**	**608,635.60**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,392.65	0.00	(3,392.65)	(3,392.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,392.65**	**0.00**	**(3,392.65)**	**(3,392.65)**
730001	Subcontracts 01	309,125.00	335,161.00	0.00	0.00	0.00	309,125.00	335,161.00
730002	Subcontracts 02	0.00	0.00	0.00	153,999.00	0.00	(153,999.00)	(153,999.00)
730003	Subcontracts 03	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	39,997.56	0.00	(39,997.56)	(39,997.56)
730005	Subcontracts 05	0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
730006	Subcontracts 06	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
730007	Subcontracts 07	0.00	0.00	2,223.14	61,163.82	38,705.18	(99,869.00)	(99,869.00)
730008	Subcontracts 08	0.00	0.00	3,647.13	5,353.99	31,698.01	(37,052.00)	(37,052.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
730010	Subcontracts 10	0.00	0.00	4,448.19	4,448.19	33,051.81	(37,500.00)	(37,500.00)
***Total: 73 - Subcontracts**		**309,125.00**	**335,161.00**	**10,318.46**	**428,462.56**	**118,455.00**	**(237,792.56)**	**(211,756.56)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	5,115.00	0.00	14,885.00	14,885.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**7,375.00**	**0.00**	**12,625.00**	**12,625.00**
****Total Direct Cost Expenditures**		**1,257,252.00**	**1,284,009.00**	**22,300.27**	**924,119.33**	**118,455.00**	**214,677.67**	**241,434.67**
760000	Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
760300	F&A Expenditures	136,625.00	146,123.00	2,453.02	101,631.07	0.00	34,993.93	44,491.93
***Total: 76 - F&A and Internal Allocations**		**136,625.00**	**146,123.00**	**2,453.02**	**101,431.07**	**0.00**	**35,193.93**	**44,691.93**
****Total Indirect Cost Expenditures**		**136,625.00**	**146,123.00**	**2,453.02**	**101,431.07**	**0.00**	**35,193.93**	**44,691.93**
*****Total Expenditures**		**1,393,877.00**	**1,430,132.00**	**24,753.29**	**1,025,550.40**	**118,455.00**	**249,871.60**	**286,126.60**
Revenue								
531300	Program Income-General	100,000.00	100,000.00	52,500.00	1,439,875.00	0.00	(1,339,875.00)	(1,339,875.00)
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**52,500.00**	**1,439,875.00**	**0.00**	**(1,339,875.00)**	**(1,339,875.00)**
*****Total Revenue**		**100,000.00**	**100,000.00**	**52,500.00**	**1,439,875.00**	**0.00**	**(1,339,875.00)**	**(1,339,875.00)**

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0131285	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2007		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOKC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,764.39	0.00	(29,764.39)	(29,764.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	38,016.00	38,016.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,708.02	0.00	(32,708.02)	(32,708.02)
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	58,320.00	58,320.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,196.03	0.00	(28,196.03)	(28,196.03)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,222.50	0.00	(1,222.50)	(1,222.50)
61SNSH	Student Labor	0.00	0.00	0.00	915.50	0.00	(915.50)	(915.50)
61SNWS	College Work Study	0.00	0.00	0.00	235.13	0.00	(235.13)	(235.13)
***Total: 61 - Salaries and Wages**		**96,336.00**	**96,336.00**	**0.00**	**93,054.92**	**0.00**	**3,281.08**	**3,281.08**
65YF10	Full Fringe Benefit Distr Expe	15,594.00	15,594.00	0.00	11,968.79	0.00	3,625.21	3,625.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,502.98	0.00	(2,502.98)	(2,502.98)
***Total: 65 - Fringe Benefits**		**15,594.00**	**15,594.00**	**0.00**	**14,471.77**	**0.00**	**1,122.23**	**1,122.23**
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,487.04	0.00	(2,487.04)	(2,487.04)
710200	Foreign Travel	0.00	0.00	0.00	11,885.13	0.00	(11,885.13)	(11,885.13)
710300	Conference Registration Fees	0.00	0.00	0.00	3,041.00	0.00	(3,041.00)	(3,041.00)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,084.60	0.00	(1,084.60)	(1,084.60)
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**18,697.77**	**0.00**	**(1,697.77)**	**(1,697.77)**
711100	Supplies-General	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
711200	Research Supplies	0.00	0.00	0.00	28,194.14	0.00	(28,194.14)	(28,194.14)
714030	Postage-Express Mail	0.00	0.00	0.00	702.52	0.00	(702.52)	(702.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,329.84	0.00	(13,329.84)	(13,329.84)
Subtotal: Non-Travel Support		**61,000.00**	**61,000.00**	**0.00**	**44,255.40**	**0.00**	**16,744.60**	**16,744.60**
***Total: 71 - Support**		**78,000.00**	**78,000.00**	**0.00**	**62,953.17**	**0.00**	**15,046.83**	**15,046.83**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**357.25**	**0.00**	**(357.25)**	**(357.25)**
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0131285	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2007		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOKC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**195,430.00**	**195,430.00**	**0.00**	**170,837.11**	**0.00**	**24,592.89**	**24,592.89**
760300 F&A Expenditures	86,077.00	86,077.00	0.00	78,123.54	0.00	7,953.46	7,953.46
***Total: 76 - F&A and Internal Allocations**	**86,077.00**	**86,077.00**	**0.00**	**78,123.54**	**0.00**	**7,953.46**	**7,953.46**
****Total Indirect Cost Expenditures**	**86,077.00**	**86,077.00**	**0.00**	**78,123.54**	**0.00**	**7,953.46**	**7,953.46**
*****Total Expenditures**	**281,507.00**	**281,507.00**	**0.00**	**248,960.65**	**0.00**	**32,546.35**	**32,546.35**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,960.65	0.00	(248,960.65)	(248,960.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,960.65**	**0.00**	**(248,960.65)**	**(248,960.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,960.65**	**0.00**	**(248,960.65)**	**(248,960.65)**

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0131285	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2007		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOKC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 147267 - REU: Malawi Cichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI: Carleton, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0131285 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 07/15/2002 - 06/30/2007

Fund Information
Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBZOKC

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.63	0.00	(200.63)	(200.63)
61SNSH	Student Labor	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**363.53**	**0.00**	**(363.53)**	**(363.53)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**17.30**	**0.00**	**(17.30)**	**(17.30)**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,962.90	0.00	(1,962.90)	(1,962.90)
Subtotal: Travel		**0.00**	**300.00**	**0.00**	**1,962.90**	**0.00**	**(1,962.90)**	**(1,662.90)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00
Subtotal: Non-Travel Support		**0.00**	**2,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,040.00**
***Total: 71 - Support**		**0.00**	**2,340.00**	**0.00**	**1,962.90**	**0.00**	**(1,962.90)**	**377.10**
722205	Participant Sup-Stipends	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
722210	Participant Sup-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,840.00**	**0.00**	**4,843.73**	**0.00**	**(4,843.73)**	**(3.73)**
760300	F&A Expenditures	0.00	625.00	0.00	624.98	0.00	(624.98)	0.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**625.00**	**0.00**	**624.98**	**0.00**	**(624.98)**	**0.02**
****Total Indirect Cost Expenditures**		**0.00**	**625.00**	**0.00**	**624.98**	**0.00**	**(624.98)**	**0.02**
*****Total Expenditures**		**0.00**	**5,465.00**	**0.00**	**5,468.71**	**0.00**	**(5,468.71)**	**(3.71)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,468.71	0.00	(5,468.71)	(5,468.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,468.71**	**0.00**	**(5,468.71)**	**(5,468.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,468.71**	**0.00**	**(5,468.71)**	**(5,468.71)**

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 15C271 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI: Carleton, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0131285 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 07/15/2002 - 06/30/2007

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	13,750.04	13,750.04	0.00	(13,750.04)	(13,750.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**13,750.04**	**13,750.04**	**0.00**	**(13,750.04)**	**(13,750.04)**
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,195.50	10,135.00	0.00	(10,135.00)	(10,135.00)
***Total: 72 - Student and/or Participant Support**		**23,885.00**	**23,885.00**	**2,195.50**	**10,135.00**	**0.00**	**13,750.00**	**13,750.00**
****Total Direct Cost Expenditures**		**23,885.00**	**23,885.00**	**15,945.54**	**23,885.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	0.00	0.00	6,325.05	6,325.05	0.00	(6,325.05)	(6,325.05)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**6,325.05**	**6,325.05**	**0.00**	**(6,325.05)**	**(6,325.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**6,325.05**	**6,325.05**	**0.00**	**(6,325.05)**	**(6,325.05)**
*****Total Expenditures**		**23,885.00**	**23,885.00**	**22,270.59**	**30,210.09**	**0.00**	**(6,325.09)**	**(6,325.09)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	22,270.59	30,210.09	0.00	(30,210.09)	(30,210.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**22,270.59**	**30,210.09**	**0.00**	**(30,210.09)**	**(30,210.09)**
*****Total Revenue**		**0.00**	**0.00**	**22,270.59**	**30,210.09**	**0.00**	**(30,210.09)**	**(30,210.09)**

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 15C271 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI: Carleton, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0131285 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 07/15/2002 - 06/30/2007

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147201 - Diverse Crustacean Taxa
Status: Active
Type: Grant
Fund 147201 - Diverse Crustacean Taxa
FMGR: Thomas, William K

PI: Thomas, William K
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0208364 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

Fund Information
Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10	PAT	0.00	0.00	0.00	58,818.71	0.00	(58,818.71)	(58,818.71)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	0.00	4,706.86	0.00	(4,706.86)	(4,706.86)
61SNSH	Student Labor	0.00	0.00	0.00	1,151.98	0.00	(1,151.98)	(1,151.98)
61SNWS	College Work Study	0.00	0.00	0.00	1,025.44	0.00	(1,025.44)	(1,025.44)
***Total: 61 - Salaries and Wages**		**41,000.00**	**41,000.00**	**0.00**	**65,702.99**	**0.00**	**(24,702.99)**	**(24,702.99)**
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	0.00	25,499.46	0.00	(9,591.46)	(9,591.46)
***Total: 65 - Fringe Benefits**		**15,908.00**	**15,908.00**	**0.00**	**25,499.46**	**0.00**	**(9,591.46)**	**(9,591.46)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	800.00	0.00	0.00	17,616.61	0.00	(16,816.61)	(17,616.61)
713000	Printing & Copying-General	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
714030	Postage-Express Mail	0.00	0.00	0.00	312.03	0.00	(312.03)	(312.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
Subtotal: Non-Travel Support		**35,306.00**	**34,506.00**	**0.00**	**18,167.59**	**0.00**	**17,138.41**	**16,338.41**
***Total: 71 - Support**		**36,306.00**	**35,506.00**	**0.00**	**18,167.59**	**0.00**	**18,138.41**	**17,338.41**
740000	Cap Equipment	216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
***Total: 74 - Capitalizable Plant and Equipment**		**216,000.00**	**216,000.00**	**0.00**	**190,642.56**	**0.00**	**25,357.44**	**25,357.44**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(23.10)	0.00	23.10	23.10
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(23.10)**	**0.00**	**23.10**	**23.10**
****Total Direct Cost Expenditures**		**309,214.00**	**308,414.00**	**0.00**	**299,989.50**	**0.00**	**9,224.50**	**8,424.50**
760300	F&A Expenditures	41,586.00	41,586.00	0.00	50,008.37	0.00	(8,422.37)	(8,422.37)
***Total: 76 - F&A and Internal Allocations**		**41,586.00**	**41,586.00**	**0.00**	**50,008.37**	**0.00**	**(8,422.37)**	**(8,422.37)**
****Total Indirect Cost Expenditures**		**41,586.00**	**41,586.00**	**0.00**	**50,008.37**	**0.00**	**(8,422.37)**	**(8,422.37)**
*****Total Expenditures**		**350,800.00**	**350,000.00**	**0.00**	**349,997.87**	**0.00**	**802.13**	**2.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	349,997.87	0.00	(349,997.87)	(349,997.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,997.87**	**0.00**	**(349,997.87)**	**(349,997.87)**

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	IBN-0208364	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**349,997.87**	**0.00**	**(349,997.87)**	**(349,997.87)**

Grant 147202 - NSF Fellowships: White - Watts
Fund 147202 - NSF Fellowship M White

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0237004, A 001 & 002	CFDA #: 47.076	
Resp Org:	UAGADM		
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0221109 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCJD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147208 - Globe Land Cover Investigation
Status: Active
Type: Grant
Fund 147208 - GLOBE Land Cover
FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	GEO-0222375	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRRC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	97,299.00	97,299.00	0.00	0.00	0.00	97,299.00	97,299.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,184.16	90,572.09	0.00	(90,572.09)	(90,572.09)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,074.74	0.00	(10,074.74)	(10,074.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,268.68	0.00	(50,268.68)	(50,268.68)
613NZ0	Grad Unallocated Budget (Bud Only)	79,448.00	79,448.00	0.00	0.00	0.00	79,448.00	79,448.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,916.02	0.00	(22,916.02)	(22,916.02)
615F10	PAT	0.00	0.00	2,627.58	97,573.11	0.00	(97,573.11)	(97,573.11)
615NZ0	PAT Unallocated Budget (Bud Only)	117,851.00	117,851.00	0.00	0.00	0.00	117,851.00	117,851.00
61SNSH	Student Labor	0.00	0.00	28.00	4,046.26	0.00	(4,046.26)	(4,046.26)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**299,098.00**	**299,098.00**	**18,839.74**	**275,450.90**	**0.00**	**23,647.10**	**23,647.10**
65YF10	Full Fringe Benefit Distr Expe	56,490.00	56,490.00	1,140.36	40,342.89	0.00	16,147.11	16,147.11
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,472.77	10,700.06	0.00	(10,700.06)	(10,700.06)
***Total: 65 - Fringe Benefits**		**56,490.00**	**56,490.00**	**2,613.13**	**51,042.95**	**0.00**	**5,447.05**	**5,447.05**
710	Travel	12,072.00	12,072.00	0.00	0.00	0.00	12,072.00	12,072.00
710000	In-State Travel	0.00	0.00	86.33	1,437.30	0.00	(1,437.30)	(1,437.30)
710100	Out-of-State Travel	0.00	0.00	0.00	5,033.02	0.00	(5,033.02)	(5,033.02)
710200	Foreign Travel	2,000.00	2,000.00	0.00	9,329.51	0.00	(7,329.51)	(7,329.51)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,664.65	0.00	(1,664.65)	(1,664.65)
Subtotal: Travel		**14,072.00**	**14,072.00**	**86.33**	**17,809.48**	**0.00**	**(3,737.48)**	**(3,737.48)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,782.35	0.00	(4,782.35)	(4,782.35)
7112	Research Supplies	13,499.00	13,499.00	0.00	0.00	0.00	13,499.00	13,499.00
711200	Research Supplies	0.00	0.00	0.00	14,586.29	0.00	(14,586.29)	(14,586.29)
713015	Printing & Copying-Departmental	0.00	0.00	25.15	638.15	0.00	(638.15)	(638.15)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	57.43	0.00	(57.43)	(57.43)
714000	Postage-General	0.00	0.00	60.06	257.86	0.00	(257.86)	(257.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
714030	Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	34,000.00	34,000.00	0.00	10,749.98	0.00	23,250.02	23,250.02
717200	Other Professional Services-General	0.00	0.00	0.00	1,653.39	0.00	(1,653.39)	(1,653.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.36	207.17	0.00	(207.17)	(207.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)

Grant 147208 - Globe Land Cover Investigation
Fund 147208 - GLOBE Land Cover

Status: Active
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO-0222375	CFDA #: 47.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2007		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**47,499.00**	**47,499.00**	**85.57**	**33,302.00**	**0.00**	**14,197.00**	**14,197.00**
***Total: 71 - Support**		**61,571.00**	**61,571.00**	**171.90**	**51,111.48**	**0.00**	**10,459.52**	**10,459.52**
721100	Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	32,491.00	32,491.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,812.79	0.00	(21,812.79)	(21,812.79)
***Total: 72 - Student and/or Participant Support**		**32,491.00**	**32,491.00**	**0.00**	**21,812.79**	**0.00**	**10,678.21**	**10,678.21**
****Total Direct Cost Expenditures**		**449,650.00**	**449,650.00**	**21,624.77**	**399,418.12**	**0.00**	**50,231.88**	**50,231.88**
760300	F&A Expenditures	191,350.00	191,350.00	9,947.37	173,316.38	0.00	18,033.62	18,033.62
***Total: 76 - F&A and Internal Allocations**		**191,350.00**	**191,350.00**	**9,947.37**	**173,316.38**	**0.00**	**18,033.62**	**18,033.62**
****Total Indirect Cost Expenditures**		**191,350.00**	**191,350.00**	**9,947.37**	**173,316.38**	**0.00**	**18,033.62**	**18,033.62**
*****Total Expenditures**		**641,000.00**	**641,000.00**	**31,572.14**	**572,734.50**	**0.00**	**68,265.50**	**68,265.50**
Revenue								
530000	Federal Programs	0.00	0.00	31,572.14	572,734.50	0.00	(572,734.50)	(572,734.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,572.14**	**572,734.50**	**0.00**	**(572,734.50)**	**(572,734.50)**
570341	Other Sources-Fundraising	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
*****Total Revenue**		**0.00**	**0.00**	**31,572.14**	**572,746.50**	**0.00**	**(572,746.50)**	**(572,746.50)**

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0228692	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,244.48	0.00	(37,244.48)	(37,244.48)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,283.24	11,283.24	0.00	(11,283.24)	(11,283.24)
611Q90	Post Doc	107,754.00	107,754.00	0.00	27,510.81	0.00	80,243.19	80,243.19
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,299.96	0.00	(3,299.96)	(3,299.96)
615F10	PAT	0.00	0.00	0.00	56,535.29	0.00	(56,535.29)	(56,535.29)
615NZ0	PAT Unallocated Budget (Bud Only)	107,754.00	107,754.00	0.00	0.00	0.00	107,754.00	107,754.00
617F10	Operating Staff	0.00	0.00	640.58	14,931.99	0.00	(14,931.99)	(14,931.99)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.60	0.60	0.00	(0.60)	(0.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	112.50	712.50	0.00	(712.50)	(712.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,610.16	0.00	(1,610.16)	(1,610.16)
***Total: 61 - Salaries and Wages**		**215,508.00**	**215,508.00**	**12,036.92**	**153,141.03**	**0.00**	**62,366.97**	**62,366.97**
65YF10	Full Fringe Benefit Distr Expe	69,461.00	69,461.00	278.01	51,471.26	0.00	17,989.74	17,989.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,037.07	1,088.48	0.00	(1,088.48)	(1,088.48)
***Total: 65 - Fringe Benefits**		**69,461.00**	**69,461.00**	**1,315.08**	**52,559.74**	**0.00**	**16,901.26**	**16,901.26**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	83.52	0.00	3,916.48	3,916.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,942.45	0.00	(5,942.45)	(5,942.45)
710100	Out-of-State Travel	0.00	0.00	0.00	7,750.69	0.00	(7,750.69)	(7,750.69)
710200	Foreign Travel	0.00	0.00	0.00	1,692.05	0.00	(1,692.05)	(1,692.05)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.90	0.00	(250.90)	(250.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**16,000.00**	**16,000.00**	**0.00**	**16,324.61**	**0.00**	**(324.61)**	**(324.61)**
7112	Research Supplies	74,710.00	74,710.00	0.00	0.00	0.00	74,710.00	74,710.00
711200	Research Supplies	0.00	0.00	1,339.95	65,599.86	0.00	(65,599.86)	(65,599.86)
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
714030	Postage-Express Mail	0.00	0.00	0.00	551.29	0.00	(551.29)	(551.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	430.92	0.00	(430.92)	(430.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	330.38	0.00	(330.38)	(330.38)

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0228692	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**79,710.00**	**79,710.00**	**1,352.60**	**67,518.22**	**0.00**	**12,191.78**	**12,191.78**
***Total: 71 - Support**		**95,710.00**	**95,710.00**	**1,352.60**	**83,842.83**	**0.00**	**11,867.17**	**11,867.17**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,620.70	0.00	(2,620.70)	(2,620.70)
722200	Participant Support	19,883.00	19,883.00	0.00	0.00	0.00	19,883.00	19,883.00
***Total: 72 - Student and/or Participant Support**		**19,883.00**	**19,883.00**	**0.00**	**2,620.70**	**0.00**	**17,262.30**	**17,262.30**
730001	Subcontracts 01	1,398,665.00	1,430,665.00	0.00	0.00	0.00	1,398,665.00	1,430,665.00
730002	Subcontracts 02	0.00	0.00	14,575.40	484,360.06	181,389.94	(665,750.00)	(665,750.00)
730003	Subcontracts 03	0.00	0.00	0.00	337,693.58	149,713.42	(487,407.00)	(487,407.00)
730004	Subcontracts 04	0.00	0.00	0.00	175,681.77	101,826.23	(277,508.00)	(277,508.00)
***Total: 73 - Subcontracts**		**1,398,665.00**	**1,430,665.00**	**14,575.40**	**997,735.41**	**432,929.59**	**(32,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,799,227.00**	**1,831,227.00**	**29,280.00**	**1,289,899.71**	**432,929.59**	**76,397.70**	**108,397.70**
760300	F&A Expenditures	207,773.00	207,773.00	6,764.13	167,368.24	0.00	40,404.76	40,404.76
***Total: 76 - F&A and Internal Allocations**		**207,773.00**	**207,773.00**	**6,764.13**	**167,368.24**	**0.00**	**40,404.76**	**40,404.76**
****Total Indirect Cost Expenditures**		**207,773.00**	**207,773.00**	**6,764.13**	**167,368.24**	**0.00**	**40,404.76**	**40,404.76**
*****Total Expenditures**		**2,007,000.00**	**2,039,000.00**	**36,044.13**	**1,457,267.95**	**432,929.59**	**116,802.46**	**148,802.46**
Revenue								
530000	Federal Programs	0.00	0.00	36,044.13	1,457,267.95	0.00	(1,457,267.95)	(1,457,267.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,044.13**	**1,457,267.95**	**0.00**	**(1,457,267.95)**	**(1,457,267.95)**
*****Total Revenue**		**0.00**	**0.00**	**36,044.13**	**1,457,267.95**	**0.00**	**(1,457,267.95)**	**(1,457,267.95)**

Grant 147211 - Multidisciplinary Expertise
Fund 147229 - ATOL: Phylum Nematode NSF REU

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0228692 CFDA #: 47.074
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBDHWT

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends	4,800.00	4,800.00	1,350.50	7,274.50	0.00	(2,474.50)	(2,474.50)
722210	Participant Sup-Other	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
***Total: 72 - Student and/or Participant Support**		**10,800.00**	**10,800.00**	**1,350.50**	**7,350.50**	**0.00**	**3,449.50**	**3,449.50**
730001	Subcontracts 01	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
***Total: 73 - Subcontracts**		**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**0.00**
****Total Direct Cost Expenditures**		**42,800.00**	**10,800.00**	**1,350.50**	**7,350.50**	**0.00**	**35,449.50**	**3,449.50**
760300	F&A Expenditures	2,700.00	2,700.00	337.62	1,837.62	0.00	862.38	862.38
***Total: 76 - F&A and Internal Allocations**		**2,700.00**	**2,700.00**	**337.62**	**1,837.62**	**0.00**	**862.38**	**862.38**
****Total Indirect Cost Expenditures**		**2,700.00**	**2,700.00**	**337.62**	**1,837.62**	**0.00**	**862.38**	**862.38**
*****Total Expenditures**		**45,500.00**	**13,500.00**	**1,688.12**	**9,188.12**	**0.00**	**36,311.88**	**4,311.88**
Revenue								
530000	Federal Programs	0.00	0.00	1,688.12	9,188.12	0.00	(9,188.12)	(9,188.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,688.12**	**9,188.12**	**0.00**	**(9,188.12)**	**(9,188.12)**
*****Total Revenue**		**0.00**	**0.00**	**1,688.12**	**9,188.12**	**0.00**	**(9,188.12)**	**(9,188.12)**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147273 - GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0421923	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCSS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613N30	Graduate Research Assistant	0.00	0.00	148.15	41,285.40	0.00	(41,285.40)	(41,285.40)
613NZ0	Grad Unallocated Budget (Bud Only)	83,940.00	83,940.00	0.00	0.00	0.00	83,940.00	83,940.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,448.13	40,245.40	0.00	(40,245.40)	(40,245.40)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	240.00	1,208.00	0.00	(1,208.00)	(1,208.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,701.82	0.00	(2,701.82)	(2,701.82)
61SNZ0	Student Labor Unallocated(Bud Only)	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
***Total: 61 - Salaries and Wages**		**164,940.00**	**164,940.00**	**7,836.28**	**85,440.62**	**0.00**	**79,499.38**	**79,499.38**
65YF10	Full Fringe Benefit Distr Expe	6,804.00	6,804.00	0.00	0.00	0.00	6,804.00	6,804.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	677.79	3,591.70	0.00	(3,591.70)	(3,591.70)
***Total: 65 - Fringe Benefits**		**6,804.00**	**6,804.00**	**677.79**	**3,591.70**	**0.00**	**3,212.30**	**3,212.30**
710	Travel	4,208.00	4,208.00	0.00	0.00	0.00	4,208.00	4,208.00
710000	In-State Travel	0.00	0.00	376.08	376.08	0.00	(376.08)	(376.08)
710100	Out-of-State Travel	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
710300	Conference Registration Fees	0.00	0.00	345.83	595.83	0.00	(595.83)	(595.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,467.90	0.00	(1,467.90)	(1,467.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**4,208.00**	**4,208.00**	**721.91**	**3,077.81**	**0.00**	**1,130.19**	**1,130.19**
7112	Research Supplies	50,594.00	50,594.00	0.00	0.00	0.00	50,594.00	50,594.00
711200	Research Supplies	0.00	0.00	1,808.50	39,530.88	0.00	(39,530.88)	(39,530.88)
713010	Printing & Copying-Publications	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
714030	Postage-Express Mail	0.00	0.00	0.00	220.78	0.00	(220.78)	(220.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,566.33	0.00	(1,566.33)	(1,566.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	74.48	0.00	(74.48)	(74.48)
717200	Other Professional Services-General	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**50,594.00**	**50,594.00**	**2,308.50**	**42,682.47**	**0.00**	**7,911.53**	**7,911.53**
***Total: 71 - Support**		**54,802.00**	**54,802.00**	**3,030.41**	**45,760.28**	**0.00**	**9,041.72**	**9,041.72**
721100	Assistantships	30,002.00	30,002.00	0.00	0.00	0.00	30,002.00	30,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,549.25	0.00	(9,549.25)	(9,549.25)
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**30,002.00**	**30,002.00**	**0.00**	**9,549.25**	**0.00**	**20,452.75**	**20,452.75**
****Total Direct Cost Expenditures**		**256,548.00**	**256,548.00**	**11,544.48**	**144,341.85**	**0.00**	**112,206.15**	**112,206.15**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147273 - GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0421923 CFDA #: 47.074
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2007

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	103,452.00	103,452.00	5,310.46	62,004.53	0.00	41,447.47	41,447.47
***Total: 76 - F&A and Internal Allocations**		**103,452.00**	**103,452.00**	**5,310.46**	**62,004.53**	**0.00**	**41,447.47**	**41,447.47**
****Total Indirect Cost Expenditures**		**103,452.00**	**103,452.00**	**5,310.46**	**62,004.53**	**0.00**	**41,447.47**	**41,447.47**
*****Total Expenditures**		**360,000.00**	**360,000.00**	**16,854.94**	**206,346.38**	**0.00**	**153,653.62**	**153,653.62**
Revenue								
530000	Federal Programs	0.00	0.00	16,854.94	206,346.38	0.00	(206,346.38)	(206,346.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,854.94**	**206,346.38**	**0.00**	**(206,346.38)**	**(206,346.38)**
*****Total Revenue**		**0.00**	**0.00**	**16,854.94**	**206,346.38**	**0.00**	**(206,346.38)**	**(206,346.38)**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147301 - REU: GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0421923 CFDA #: 47.074
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2007

Fund Information
Effective Date: 4/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
722210	Participant Sup-Other	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**6,300.00**	**0.00**	**3,300.00**	**3,300.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**6,300.00**	**0.00**	**3,300.00**	**3,300.00**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	1,575.00	0.00	825.00	825.00
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**1,575.00**	**0.00**	**825.00**	**825.00**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**1,575.00**	**0.00**	**825.00**	**825.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**7,875.00**	**0.00**	**4,125.00**	**4,125.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,875.00**	**0.00**	**(7,875.00)**	**(7,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,875.00**	**0.00**	**(7,875.00)**	**(7,875.00)**

Grant 147279 - Membrane Bind & Bio Function
Fund 147279 - Acylation in Membrane Binding

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	MCB-0429268	CFDA #: 47.074	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	8/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,286.00	27,286.00	0.00	0.00	0.00	27,286.00	27,286.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,950.00	17,950.00	0.00	0.00	0.00	17,950.00	17,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,247.04	0.00	(4,247.04)	(4,247.04)
615F10	PAT	0.00	0.00	3,570.12	26,775.90	0.00	(26,775.90)	(26,775.90)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61SNWS	College Work Study	0.00	0.00	0.00	196.87	0.00	(196.87)	(196.87)
***Total: 61 - Salaries and Wages**		**80,236.00**	**80,236.00**	**3,570.12**	**31,219.81**	**0.00**	**49,016.19**	**49,016.19**
65YF10	Full Fringe Benefit Distr Expe	17,799.00	17,799.00	1,549.44	11,620.80	0.00	6,178.20	6,178.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.33	0.00	(377.33)	(377.33)
***Total: 65 - Fringe Benefits**		**17,799.00**	**17,799.00**	**1,549.44**	**11,998.13**	**0.00**	**5,800.87**	**5,800.87**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,758.53	0.00	(2,758.53)	(2,758.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.90	0.00	(439.90)	(439.90)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,198.43**	**0.00**	**(1,198.43)**	**(1,198.43)**
7112	Research Supplies	46,820.00	51,820.00	0.00	0.00	0.00	46,820.00	51,820.00
711200	Research Supplies	0.00	0.00	0.00	32,415.97	0.00	(32,415.97)	(32,415.97)
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		**46,820.00**	**51,820.00**	**0.00**	**32,545.97**	**0.00**	**14,274.03**	**19,274.03**
***Total: 71 - Support**		**48,820.00**	**53,820.00**	**0.00**	**35,744.40**	**0.00**	**13,075.60**	**18,075.60**
721100	Assistantships	17,591.00	17,591.00	0.00	0.00	0.00	17,591.00	17,591.00
***Total: 72 - Student and/or Participant Support**		**17,591.00**	**17,591.00**	**0.00**	**0.00**	**0.00**	**17,591.00**	**17,591.00**
****Total Direct Cost Expenditures**		**164,446.00**	**169,446.00**	**5,119.56**	**78,962.34**	**0.00**	**85,483.66**	**90,483.66**
760300	F&A Expenditures	67,553.00	69,853.00	2,355.00	36,322.65	0.00	31,230.35	33,530.35
***Total: 76 - F&A and Internal Allocations**		**67,553.00**	**69,853.00**	**2,355.00**	**36,322.65**	**0.00**	**31,230.35**	**33,530.35**
****Total Indirect Cost Expenditures**		**67,553.00**	**69,853.00**	**2,355.00**	**36,322.65**	**0.00**	**31,230.35**	**33,530.35**
*****Total Expenditures**		**231,999.00**	**239,299.00**	**7,474.56**	**115,284.99**	**0.00**	**116,714.01**	**124,014.01**
Revenue								
530000	Federal Programs	0.00	0.00	7,474.56	115,284.99	0.00	(115,284.99)	(115,284.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,474.56**	**115,284.99**	**0.00**	**(115,284.99)**	**(115,284.99)**
*****Total Revenue**		**0.00**	**0.00**	**7,474.56**	**115,284.99**	**0.00**	**(115,284.99)**	**(115,284.99)**

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	28,191.00	28,191.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,692.31	20,486.35	0.00	(20,486.35)	(20,486.35)
611Q90	Post Doc	109,500.00	109,500.00	7,814.94	73,745.96	0.00	35,754.04	35,754.04
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,837.78	0.00	(32,837.78)	(32,837.78)
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,615.44	12,615.66	0.00	(12,615.66)	(12,615.66)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
***Total: 61 - Salaries and Wages**		**188,426.00**	**188,426.00**	**19,122.69**	**139,685.75**	**0.00**	**48,740.25**	**48,740.25**
65YF10	Full Fringe Benefit Distr Expe	32,106.00	32,106.00	2,000.64	19,038.39	0.00	13,067.61	13,067.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,029.00	2,965.31	0.00	(2,965.31)	(2,965.31)
***Total: 65 - Fringe Benefits**		**32,106.00**	**32,106.00**	**3,029.64**	**22,003.70**	**0.00**	**10,102.30**	**10,102.30**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	407.00	407.00	0.00	(407.00)	(407.00)
710100	Out-of-State Travel	0.00	0.00	663.50	4,606.98	0.00	(4,606.98)	(4,606.98)
710200	Foreign Travel	33,500.00	33,500.00	6,591.91	38,404.18	0.00	(4,904.18)	(4,904.18)
710310	Workshop Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,943.13	0.00	(2,943.13)	(2,943.13)
Subtotal: Travel		**49,500.00**	**49,500.00**	**7,662.41**	**46,581.29**	**0.00**	**2,918.71**	**2,918.71**
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	498.56	20,887.40	0.00	(20,887.40)	(20,887.40)
714030	Postage-Express Mail	0.00	0.00	31.67	161.79	0.00	(161.79)	(161.79)
716000	Maintenance & Repairs-General	0.00	0.00	192.00	192.00	0.00	(192.00)	(192.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717200	Other Professional Services-General	0.00	0.00	106.74	1,512.74	0.00	(1,512.74)	(1,512.74)
719125	Licenses/Professional Fees	0.00	0.00	0.00	784.02	0.00	(784.02)	(784.02)
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**938.97**	**23,715.15**	**0.00**	**284.85**	**284.85**
***Total: 71 - Support**		**73,500.00**	**73,500.00**	**8,601.38**	**70,296.44**	**0.00**	**3,203.56**	**3,203.56**
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	22,357.00	22,357.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,037.25	0.00	(15,037.25)	(15,037.25)
***Total: 72 - Student and/or Participant Support**		**22,357.00**	**22,357.00**	**0.00**	**15,037.25**	**0.00**	**7,319.75**	**7,319.75**
740000	Cap Equipment	9,000.00	9,000.00	0.00	6,587.41	0.00	2,412.59	2,412.59
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**6,587.41**	**0.00**	**2,412.59**	**2,412.59**

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**325,389.00**	**325,389.00**	**30,753.71**	**253,610.55**	**0.00**	**71,778.45**	**71,778.45**
760300	F&A Expenditures	76,449.00	76,449.00	7,995.93	60,316.20	0.00	16,132.80	16,132.80
***Total: 76 - F&A and Internal Allocations**		**76,449.00**	**76,449.00**	**7,995.93**	**60,316.20**	**0.00**	**16,132.80**	**16,132.80**
****Total Indirect Cost Expenditures**		**76,449.00**	**76,449.00**	**7,995.93**	**60,316.20**	**0.00**	**16,132.80**	**16,132.80**
*****Total Expenditures**		**401,838.00**	**401,838.00**	**38,749.64**	**313,926.75**	**0.00**	**87,911.25**	**87,911.25**
Revenue								
530100	NH State Programs	0.00	0.00	38,749.64	313,926.75	0.00	(313,926.75)	(313,926.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,749.64**	**313,926.75**	**0.00**	**(313,926.75)**	**(313,926.75)**
*****Total Revenue**		**0.00**	**0.00**	**38,749.64**	**313,926.75**	**0.00**	**(313,926.75)**	**(313,926.75)**

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	14,872.00	14,872.00
611Q90	Post Doc	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	37,020.00	37,020.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
***Total: 61 - Salaries and Wages**		**90,463.00**	**90,463.00**	**0.00**	**0.00**	**0.00**	**90,463.00**	**90,463.00**
65YF10	Full Fringe Benefit Distr Expe	11,541.00	11,541.00	0.00	0.00	0.00	11,541.00	11,541.00
***Total: 65 - Fringe Benefits**		**11,541.00**	**11,541.00**	**0.00**	**0.00**	**0.00**	**11,541.00**	**11,541.00**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000	Consulting-General	3,000.00	3,000.00	0.00	20.00	0.00	2,980.00	2,980.00
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**0.00**	**20.00**	**0.00**	**9,480.00**	**9,480.00**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**20.00**	**0.00**	**12,980.00**	**12,980.00**
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
***Total: 72 - Student and/or Participant Support**		**19,040.00**	**19,040.00**	**0.00**	**0.00**	**0.00**	**19,040.00**	**19,040.00**
****Total Direct Cost Expenditures**		**134,044.00**	**134,044.00**	**0.00**	**20.00**	**0.00**	**134,024.00**	**134,024.00**
760300	F&A Expenditures	52,906.00	52,906.00	0.00	9.20	0.00	52,896.80	52,896.80
***Total: 76 - F&A and Internal Allocations**		**52,906.00**	**52,906.00**	**0.00**	**9.20**	**0.00**	**52,896.80**	**52,896.80**
****Total Indirect Cost Expenditures**		**52,906.00**	**52,906.00**	**0.00**	**9.20**	**0.00**	**52,896.80**	**52,896.80**
*****Total Expenditures**		**186,950.00**	**186,950.00**	**0.00**	**29.20**	**0.00**	**186,920.80**	**186,920.80**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29.20**	**0.00**	**(29.20)**	**(29.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29.20**	**0.00**	**(29.20)**	**(29.20)**

Grant 147291 - Ecological History of Marine Snail
Status: Active
Type: Grant
Fund 147291 - Ecological History of Marine Snail
FMGR: Byers, James E

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/28/2005	IDC Basis Code:	MTDCN	
Sponsor ID:	OCE-0503932	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	01/15/2005 - 06/30/2006		Rev Account:	530000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,550.01	0.00	(3,550.01)	(3,550.01)
613NZ0	Grad Unallocated Budget (Bud Only)	19,850.00	19,850.00	0.00	0.00	0.00	19,850.00	19,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,421.25	0.00	(5,421.25)	(5,421.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
61SNSH	Student Labor	0.00	0.00	259.00	7,225.00	0.00	(7,225.00)	(7,225.00)
61SNWS	College Work Study	0.00	0.00	0.00	644.02	0.00	(644.02)	(644.02)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**30,628.00**	**30,628.00**	**259.00**	**25,659.33**	**0.00**	**4,968.67**	**4,968.67**
65YF10	Full Fringe Benefit Distr Expe	1,418.00	1,418.00	0.00	0.00	0.00	1,418.00	1,418.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,248.69	0.00	(1,248.69)	(1,248.69)
***Total: 65 - Fringe Benefits**		**1,418.00**	**1,418.00**	**0.00**	**1,248.69**	**0.00**	**169.31**	**169.31**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	903.85	0.00	(903.85)	(903.85)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**2,103.85**	**0.00**	**(903.85)**	**(903.85)**
7112	Research Supplies	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
711200	Research Supplies	0.00	0.00	348.00	21,019.51	0.00	(21,019.51)	(21,019.51)
714030	Postage-Express Mail	0.00	0.00	0.00	745.80	0.00	(745.80)	(745.80)
Subtotal: Non-Travel Support		**12,800.00**	**12,800.00**	**348.00**	**21,765.31**	**0.00**	**(8,965.31)**	**(8,965.31)**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**348.00**	**23,869.16**	**0.00**	**(9,869.16)**	**(9,869.16)**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,033.00	0.00	(2,033.00)	(2,033.00)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**2,033.00**	**0.00**	**6,945.00**	**6,945.00**
****Total Direct Cost Expenditures**		**55,024.00**	**55,024.00**	**607.00**	**52,810.18**	**0.00**	**2,213.82**	**2,213.82**
760300	F&A Expenditures	21,181.00	21,181.00	279.22	23,357.49	0.00	(2,176.49)	(2,176.49)
***Total: 76 - F&A and Internal Allocations**		**21,181.00**	**21,181.00**	**279.22**	**23,357.49**	**0.00**	**(2,176.49)**	**(2,176.49)**
****Total Indirect Cost Expenditures**		**21,181.00**	**21,181.00**	**279.22**	**23,357.49**	**0.00**	**(2,176.49)**	**(2,176.49)**
*****Total Expenditures**		**76,205.00**	**76,205.00**	**886.22**	**76,167.67**	**0.00**	**37.33**	**37.33**

Grant 147291 - Ecological History of Marine Snail
Fund 147291 - Ecological History of Marine Snail

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/28/2005	IDC Basis Code:	MTDCN	
Sponsor ID:	OCE-0503932	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	01/15/2005 - 06/30/2006		Rev Account:	530000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	886.22	76,167.67	0.00	(76,167.67)	(76,167.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**886.22**	**76,167.67**	**0.00**	**(76,167.67)**	**(76,167.67)**
*****Total Revenue**		**0.00**	**0.00**	**886.22**	**76,167.67**	**0.00**	**(76,167.67)**	**(76,167.67)**

Grant 147294 - Symbiotic-Colonization Traits
Fund 147294 - Symbiotic-Colonization Traits

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOB-0500668	CFDA #: 47.074	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006		

Fund Information

Effective Date:	2/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
711100	Supplies-General	0.00	0.00	0.00	(51.00)	0.00	51.00	51.00
7112	Research Supplies	35,575.00	35,575.00	0.00	0.00	0.00	35,575.00	35,575.00
711200	Research Supplies	0.00	0.00	0.00	17,105.36	0.00	(17,105.36)	(17,105.36)
714000	Postage-General	0.00	0.00	0.00	149.59	0.00	(149.59)	(149.59)
714030	Postage-Express Mail	0.00	0.00	0.00	110.66	0.00	(110.66)	(110.66)
Subtotal: Non-Travel Support		**35,575.00**	**35,575.00**	**0.00**	**17,314.61**	**0.00**	**18,260.39**	**18,260.39**
***Total: 71 - Support**		**38,975.00**	**38,975.00**	**0.00**	**17,314.61**	**0.00**	**21,660.39**	**21,660.39**
740000	Cap Equipment	11,025.00	11,025.00	0.00	32,626.20	0.00	(21,601.20)	(21,601.20)
***Total: 74 - Capitalizable Plant and Equipment**		**11,025.00**	**11,025.00**	**0.00**	**32,626.20**	**0.00**	**(21,601.20)**	**(21,601.20)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,940.81**	**0.00**	**59.19**	**59.19**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,940.81**	**0.00**	**59.19**	**59.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,940.81	0.00	(49,940.81)	(49,940.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,940.81**	**0.00**	**(49,940.81)**	**(49,940.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,940.81**	**0.00**	**(49,940.81)**	**(49,940.81)**

Grant 147297 - Color Sex & Spec Cichlid Fish
Fund 147297 - Lake Malawi Cichlid Fishes

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0445212 CFDA #: 47.074
Resp Org: UBZOOL
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2007

Fund Information
Effective Date: 2/22/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147297 - Color Sex & Spec Cichlid Fish
Fund 147297 - Lake Malawi Cichlid Fishes

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0445212 CFDA #: 47.074
Resp Org: UBZOOL
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2007

Fund Information
Effective Date: 2/22/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,345.00	40,345.00	0.00	0.00	0.00	40,345.00	40,345.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,333.00	10,333.00	0.00	(10,333.00)	(10,333.00)
611Q90	Post Doc	77,710.00	77,710.00	0.00	22,935.92	0.00	54,774.08	54,774.08
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,831.75	0.00	(14,831.75)	(14,831.75)
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,877.87	14,460.93	0.00	(14,460.93)	(14,460.93)
615F10	PAT	0.00	0.00	4,519.53	39,316.66	0.00	(39,316.66)	(39,316.66)
61SNZ0	Student Labor Unallocated(Bud Only)	18,405.00	18,405.00	0.00	0.00	0.00	18,405.00	18,405.00
***Total: 61 - Salaries and Wages**		**136,460.00**	**136,460.00**	**20,730.40**	**101,878.26**	**0.00**	**34,581.74**	**34,581.74**
65YF10	Full Fringe Benefit Distr Expe	25,242.00	25,242.00	1,961.49	23,083.46	0.00	2,158.54	2,158.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,475.17	2,237.74	0.00	(2,237.74)	(2,237.74)
***Total: 65 - Fringe Benefits**		**25,242.00**	**25,242.00**	**3,436.66**	**25,321.20**	**0.00**	**(79.20)**	**(79.20)**
710100	Out-of-State Travel	0.00	0.00	0.00	821.61	0.00	(821.61)	(821.61)
710200	Foreign Travel	52,500.00	52,500.00	0.00	17,263.17	0.00	35,236.83	35,236.83
Subtotal: Travel		**52,500.00**	**52,500.00**	**0.00**	**18,084.78**	**0.00**	**34,415.22**	**34,415.22**
7112	Research Supplies	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
711200	Research Supplies	0.00	0.00	0.00	9,575.87	0.00	(9,575.87)	(9,575.87)
714030	Postage-Express Mail	0.00	0.00	0.00	2,119.01	0.00	(2,119.01)	(2,119.01)
Subtotal: Non-Travel Support		**57,000.00**	**57,000.00**	**0.00**	**11,694.88**	**0.00**	**45,305.12**	**45,305.12**
***Total: 71 - Support**		**109,500.00**	**109,500.00**	**0.00**	**29,779.66**	**0.00**	**79,720.34**	**79,720.34**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,162.67	0.00	(1,162.67)	(1,162.67)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,162.67**	**0.00**	**(1,162.67)**	**(1,162.67)**
****Total Direct Cost Expenditures**		**271,202.00**	**271,202.00**	**24,167.06**	**158,141.79**	**0.00**	**113,060.21**	**113,060.21**
760300	F&A Expenditures	124,753.00	124,753.00	11,116.82	72,210.32	0.00	52,542.68	52,542.68
***Total: 76 - F&A and Internal Allocations**		**124,753.00**	**124,753.00**	**11,116.82**	**72,210.32**	**0.00**	**52,542.68**	**52,542.68**
****Total Indirect Cost Expenditures**		**124,753.00**	**124,753.00**	**11,116.82**	**72,210.32**	**0.00**	**52,542.68**	**52,542.68**
*****Total Expenditures**		**395,955.00**	**395,955.00**	**35,283.88**	**230,352.11**	**0.00**	**165,602.89**	**165,602.89**
Revenue								
530000	Federal Programs	0.00	0.00	35,283.88	230,352.11	0.00	(230,352.11)	(230,352.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,283.88**	**230,352.11**	**0.00**	**(230,352.11)**	**(230,352.11)**
*****Total Revenue**		**0.00**	**0.00**	**35,283.88**	**230,352.11**	**0.00**	**(230,352.11)**	**(230,352.11)**

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0447967 CFDA #: 47.074
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

Fund Information

Effective Date: 3/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,058.00	24,058.00	0.00	0.00	0.00	24,058.00	24,058.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,609.40	20,351.71	0.00	(20,351.71)	(20,351.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.10	0.00	(13,550.10)	(13,550.10)
613NZ0	Grad Unallocated Budget (Bud Only)	32,210.00	32,210.00	0.00	0.00	0.00	32,210.00	32,210.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615F10	PAT	0.00	0.00	865.30	21,279.01	0.00	(21,279.01)	(21,279.01)
615NZ0	PAT Unallocated Budget (Bud Only)	33,972.00	33,972.00	0.00	0.00	0.00	33,972.00	33,972.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,670.25	0.00	(1,670.25)	(1,670.25)
61SNSH	Student Labor	0.00	0.00	221.05	221.05	0.00	(221.05)	(221.05)
61SNWS	College Work Study	0.00	0.00	0.00	457.74	0.00	(457.74)	(457.74)
61SNZ0	Student Labor Unallocated(Bud Only)	4,724.00	4,724.00	0.00	0.00	0.00	4,724.00	4,724.00
***Total: 61 - Salaries and Wages**		**94,964.00**	**94,964.00**	**12,095.75**	**59,929.86**	**0.00**	**35,034.14**	**35,034.14**
65YF10	Full Fringe Benefit Distr Expe	16,260.00	16,260.00	375.54	9,065.83	0.00	7,194.17	7,194.17
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,001.85	2,175.70	0.00	(2,175.70)	(2,175.70)
***Total: 65 - Fringe Benefits**		**16,260.00**	**16,260.00**	**1,377.39**	**11,241.53**	**0.00**	**5,018.47**	**5,018.47**
710	Travel	2,824.00	2,824.00	0.00	0.00	0.00	2,824.00	2,824.00
710300	Conference Registration Fees	0.00	0.00	765.00	765.00	0.00	(765.00)	(765.00)
710400	Student or Non-Emp Travel	0.00	0.00	356.27	830.22	0.00	(830.22)	(830.22)
Subtotal: Travel		**2,824.00**	**2,824.00**	**1,121.27**	**1,595.22**	**0.00**	**1,228.78**	**1,228.78**
7112	Research Supplies	14,050.00	14,050.00	0.00	0.00	0.00	14,050.00	14,050.00
711200	Research Supplies	0.00	0.00	1,551.48	6,882.80	0.00	(6,882.80)	(6,882.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	119.40	0.00	(119.40)	(119.40)
713015	Printing & Copying-Departmental	0.00	0.00	1.00	49.40	0.00	(49.40)	(49.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
714030	Postage-Express Mail	0.00	0.00	0.00	10.26	0.00	(10.26)	(10.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	218.64	0.00	(218.64)	(218.64)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	21.88	62.46	0.00	(62.46)	(62.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	29.16	120.96	0.00	(120.96)	(120.96)
717200	Other Professional Services-General	0.00	0.00	0.00	685.26	0.00	(685.26)	(685.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.35	47.25	0.00	(47.25)	(47.25)
Subtotal: Non-Travel Support		**14,050.00**	**14,050.00**	**1,606.87**	**8,346.01**	**0.00**	**5,703.99**	**5,703.99**
***Total: 71 - Support**		**16,874.00**	**16,874.00**	**2,728.14**	**9,941.23**	**0.00**	**6,932.77**	**6,932.77**

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	18,050.00	18,050.00	0.00	0.00	0.00	18,050.00	18,050.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
***Total: 72 - Student and/or Participant Support**		**18,050.00**	**18,050.00**	**0.00**	**551.50**	**0.00**	**17,498.50**	**17,498.50**
740000	Cap Equipment	67,590.00	67,590.00	0.00	61,731.00	0.00	5,859.00	5,859.00
***Total: 74 - Capitalizable Plant and Equipment**		**67,590.00**	**67,590.00**	**0.00**	**61,731.00**	**0.00**	**5,859.00**	**5,859.00**
****Total Direct Cost Expenditures**		**213,738.00**	**213,738.00**	**16,201.28**	**143,395.12**	**0.00**	**70,342.88**	**70,342.88**
760300	F&A Expenditures	58,925.00	58,925.00	7,452.59	37,311.68	0.00	21,613.32	21,613.32
***Total: 76 - F&A and Internal Allocations**		**58,925.00**	**58,925.00**	**7,452.59**	**37,311.68**	**0.00**	**21,613.32**	**21,613.32**
****Total Indirect Cost Expenditures**		**58,925.00**	**58,925.00**	**7,452.59**	**37,311.68**	**0.00**	**21,613.32**	**21,613.32**
*****Total Expenditures**		**272,663.00**	**272,663.00**	**23,653.87**	**180,706.80**	**0.00**	**91,956.20**	**91,956.20**
Revenue								
530000	Federal Programs	0.00	0.00	23,653.87	180,706.80	0.00	(180,706.80)	(180,706.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,653.87**	**180,706.80**	**0.00**	**(180,706.80)**	**(180,706.80)**
*****Total Revenue**		**0.00**	**0.00**	**23,653.87**	**180,706.80**	**0.00**	**(180,706.80)**	**(180,706.80)**

Grant 147299 - Microbial Carbon Dynamics
Fund 147334 - REU: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		

Fund Information

Effective Date:	5/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	4,800.00	4,800.00	0.00	4,500.00	0.00	300.00	300.00
***Total: 72 - Student and/or Participant Support**	**4,800.00**	**4,800.00**	**0.00**	**4,500.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**4,500.00**	**0.00**	**300.00**	**300.00**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,125.00	0.00	75.00	75.00
***Total: 76 - F&A and Internal Allocations**	**1,200.00**	**1,200.00**	**0.00**	**1,125.00**	**0.00**	**75.00**	**75.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**1,125.00**	**0.00**	**75.00**	**75.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**5,625.00**	**0.00**	**375.00**	**375.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**(5,625.00)**	**(5,625.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**(5,625.00)**	**(5,625.00)**

Grant 147305 - Program Director NSF
Fund 147305 - Program Officer NSF

Status: Active
FMGR: Klein, Anita S

Type: Other

PI:	Klein, Anita S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DBI-0534144	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/25/2005 - 07/24/2006		

Fund Information

Effective Date:	7/25/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,760.52)	69,314.44	0.00	(69,314.44)	(69,314.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,022.00	91,022.00	0.00	0.00	0.00	91,022.00	91,022.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,427.78	20,974.78	0.00	(20,974.78)	(20,974.78)
***Total: 61 - Salaries and Wages**		**91,022.00**	**91,022.00**	**10,667.26**	**90,289.22**	**0.00**	**732.78**	**732.78**
65YF10	Full Fringe Benefit Distr Expe	30,709.00	30,709.00	(764.07)	30,082.39	0.00	626.61	626.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,130.93	1,908.71	0.00	(1,908.71)	(1,908.71)
***Total: 65 - Fringe Benefits**		**30,709.00**	**30,709.00**	**366.86**	**31,991.10**	**0.00**	**(1,282.10)**	**(1,282.10)**
****Total Direct Cost Expenditures**		**121,731.00**	**121,731.00**	**11,034.12**	**122,280.32**	**0.00**	**(549.32)**	**(549.32)**
*****Total Expenditures**		**121,731.00**	**121,731.00**	**11,034.12**	**122,280.32**	**0.00**	**(549.32)**	**(549.32)**
Revenue								
530000	Federal Programs	0.00	0.00	11,034.12	122,280.32	0.00	(122,280.32)	(122,280.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,034.12**	**122,280.32**	**0.00**	**(122,280.32)**	**(122,280.32)**
*****Total Revenue**		**0.00**	**0.00**	**11,034.12**	**122,280.32**	**0.00**	**(122,280.32)**	**(122,280.32)**

Grant 147305 - Program Director NSF
Fund 15C429 - Program Officer NSF

Status: Active
FMGR: Klein, Anita S

Type: Other

PI: Klein, Anita S
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-0534144 CFDA #: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/25/2005 - 07/24/2006

Fund Information
Effective Date: 7/25/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,465.56	0.00	(11,465.56)	(11,465.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,538.00	11,538.00	0.00	0.00	0.00	11,538.00	11,538.00
***Total: 61 - Salaries and Wages**		**11,538.00**	**11,538.00**	**0.00**	**11,465.56**	**0.00**	**72.44**	**72.44**
65YF10	Full Fringe Benefit Distr Expe	5,007.00	5,007.00	0.00	4,976.09	0.00	30.91	30.91
***Total: 65 - Fringe Benefits**		**5,007.00**	**5,007.00**	**0.00**	**4,976.09**	**0.00**	**30.91**	**30.91**
****Total Direct Cost Expenditures**		**16,545.00**	**16,545.00**	**0.00**	**16,441.65**	**0.00**	**103.35**	**103.35**
*****Total Expenditures**		**16,545.00**	**16,545.00**	**0.00**	**16,441.65**	**0.00**	**103.35**	**103.35**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,375.78	0.00	(17,375.78)	(17,375.78)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,375.78**	**0.00**	**(17,375.78)**	**(17,375.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,375.78**	**0.00**	**(17,375.78)**	**(17,375.78)**

Grant 147321 - Above-Belowground Interactions
Status: Active
Type: Grant
Fund 147321 - Above-Belowground Interactions
FMGR: Frey, Serita D

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB-0516055	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	32,570.00	32,570.00	0.00	0.00	0.00	32,570.00	32,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,000.02	4,000.02	0.00	(4,000.02)	(4,000.02)
615F10	PAT	0.00	0.00	3,247.34	11,218.68	0.00	(11,218.68)	(11,218.68)
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	29,655.00	29,655.00
61SNSH	Student Labor	0.00	0.00	220.96	220.96	0.00	(220.96)	(220.96)
***Total: 61 - Salaries and Wages**		**62,225.00**	**62,225.00**	**7,468.32**	**15,439.66**	**0.00**	**46,785.34**	**46,785.34**
65YF10	Full Fringe Benefit Distr Expe	14,647.00	14,647.00	1,409.34	4,868.89	0.00	9,778.11	9,778.11
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	364.02	364.02	0.00	(364.02)	(364.02)
***Total: 65 - Fringe Benefits**		**14,647.00**	**14,647.00**	**1,773.36**	**5,232.91**	**0.00**	**9,414.09**	**9,414.09**
710	Travel	9,574.00	9,574.00	0.00	0.00	0.00	9,574.00	9,574.00
710100	Out-of-State Travel	0.00	0.00	0.00	213.80	0.00	(213.80)	(213.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**9,574.00**	**9,574.00**	**0.00**	**213.80**	**0.00**	**9,360.20**	**9,360.20**
7112	Research Supplies	37,692.00	37,692.00	0.00	0.00	0.00	37,692.00	37,692.00
711200	Research Supplies	0.00	0.00	1,223.19	1,826.08	0.00	(1,826.08)	(1,826.08)
716100	Rentals & Leases-General	0.00	0.00	149.05	226.39	0.00	(226.39)	(226.39)
Subtotal: Non-Travel Support		**37,692.00**	**37,692.00**	**1,372.24**	**2,052.47**	**0.00**	**35,639.53**	**35,639.53**
***Total: 71 - Support**		**47,266.00**	**47,266.00**	**1,372.24**	**2,266.27**	**0.00**	**44,999.73**	**44,999.73**
****Total Direct Cost Expenditures**		**124,138.00**	**124,138.00**	**10,613.92**	**22,938.84**	**0.00**	**101,199.16**	**101,199.16**
760300	F&A Expenditures	55,862.00	55,862.00	4,776.25	10,322.47	0.00	45,539.53	45,539.53
***Total: 76 - F&A and Internal Allocations**		**55,862.00**	**55,862.00**	**4,776.25**	**10,322.47**	**0.00**	**45,539.53**	**45,539.53**
****Total Indirect Cost Expenditures**		**55,862.00**	**55,862.00**	**4,776.25**	**10,322.47**	**0.00**	**45,539.53**	**45,539.53**
*****Total Expenditures**		**180,000.00**	**180,000.00**	**15,390.17**	**33,261.31**	**0.00**	**146,738.69**	**146,738.69**
Revenue								
530000	Federal Programs	0.00	0.00	15,390.17	33,261.31	0.00	(33,261.31)	(33,261.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,390.17**	**33,261.31**	**0.00**	**(33,261.31)**	**(33,261.31)**
*****Total Revenue**		**0.00**	**0.00**	**15,390.17**	**33,261.31**	**0.00**	**(33,261.31)**	**(33,261.31)**

Grant 14B182 - Development of Hybrid Melons
Status: Active
Type: Contract
Fund 14B182 - Development of Hybrid Melons
FMGR: Loy, James Brent

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Hollar Seeds		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1998 - 10/31/2003		Rev Account:	531000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,236.34	0.00	(9,236.34)	(9,236.34)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor	0.00	0.00	0.00	5,851.82	0.00	(5,851.82)	(5,851.82)
61SNWS	College Work Study	0.00	0.00	0.00	840.59	0.00	(840.59)	(840.59)
61SNZ0	Student Labor Unallocated(Bud Only)	9,080.00	7,696.00	0.00	0.00	0.00	9,080.00	7,696.00
***Total: 61 - Salaries and Wages**		**16,580.00**	**15,196.00**	**0.00**	**15,928.75**	**0.00**	**651.25**	**(732.75)**
65YF10	Full Fringe Benefit Distr Expe	3,420.00	3,304.00	0.00	3,376.75	0.00	43.25	(72.75)
***Total: 65 - Fringe Benefits**		**3,420.00**	**3,304.00**	**0.00**	**3,376.75**	**0.00**	**43.25**	**(72.75)**
711100	Supplies-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	694.47	0.00	(694.47)	(694.47)
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**694.47**	**0.00**	**(694.47)**	**805.53**
***Total: 71 - Support**		**0.00**	**1,500.00**	**0.00**	**694.47**	**0.00**	**(694.47)**	**805.53**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
5310	Corporate Grant & Contracts	20,000.00	20,000.00	0.00	12,000.00	0.00	8,000.00	8,000.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,999.97**	**0.00**	**0.03**	**0.03**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,999.97**	**0.00**	**0.03**	**0.03**

Grant 14B190 - Miscellaneous Account
Status: Active
Type: Grant
Fund 14B190 - Miscellaneous Account
FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	CHK#9512	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Equipment Vesting	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2009		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,451.65	0.00	(9,451.65)	(9,451.65)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	752.24	0.00	(752.24)	(752.24)
61SNSH	Student Labor	0.00	0.00	0.00	1,400.25	0.00	(1,400.25)	(1,400.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,604.14**	**0.00**	**(11,604.14)**	**(11,604.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,777.26	0.00	(3,777.26)	(3,777.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.61	0.00	(34.61)	(34.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,811.87**	**0.00**	**(3,811.87)**	**(3,811.87)**
7101	Out of State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,070.42**	**0.00**	**(1,070.42)**	**(1,070.42)**
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
7112	Research Supplies	5,726.40	5,726.40	0.00	500.00	0.00	5,226.40	5,226.40
711200	Research Supplies	0.00	0.00	0.00	881.96	0.00	(881.96)	(881.96)
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	6,811.00	6,811.00
Subtotal: Non-Travel Support		**17,832.40**	**17,832.40**	**0.00**	**1,381.96**	**0.00**	**16,450.44**	**16,450.44**
***Total: 71 - Support**		**17,832.40**	**17,832.40**	**0.00**	**2,452.38**	**0.00**	**15,380.02**	**15,380.02**
****Total Direct Cost Expenditures**		**17,832.40**	**17,832.40**	**0.00**	**17,868.39**	**0.00**	**(35.99)**	**(35.99)**
7603	F&A Expenditures	2,145.41	2,145.41	0.00	610.76	0.00	1,534.65	1,534.65
760300	F&A Expenditures	3,448.92	3,448.92	0.00	4,947.34	0.00	(1,498.42)	(1,498.42)
***Total: 76 - F&A and Internal Allocations**		**5,594.33**	**5,594.33**	**0.00**	**5,558.10**	**0.00**	**36.23**	**36.23**
****Total Indirect Cost Expenditures**		**5,594.33**	**5,594.33**	**0.00**	**5,558.10**	**0.00**	**36.23**	**36.23**
*****Total Expenditures**		**23,426.73**	**23,426.73**	**0.00**	**23,426.49**	**0.00**	**0.24**	**0.24**
Revenue								
5310	Corporate Grant & Contracts	8,956.41	8,956.41	0.00	15,108.51	0.00	(6,152.10)	(6,152.10)
531000	US Corporate Grants & Contracts	6,962.92	6,962.92	0.00	8,317.98	0.00	(1,355.06)	(1,355.06)
***Total: 53 - Sponsored Programs**		**15,919.33**	**15,919.33**	**0.00**	**23,426.49**	**0.00**	**(7,507.16)**	**(7,507.16)**
*****Total Revenue**		**15,919.33**	**15,919.33**	**0.00**	**23,426.49**	**0.00**	**(7,507.16)**	**(7,507.16)**

Grant 14B279 - Breeding Egg Pear Spoon Gourds
Fund 14B279 - Breeding Egg Pear Spoon Gourds

Status: Active
FMGR: Loy, James Brent

Type: Contract

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Hollar Seeds		Effective Date:	5/31/2005	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	YES
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBJL			
FRAGRNT Start/End Date:	06/26/2001 - 06/25/2006		Rev Account:	531000					

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,788.55	0.00	(5,788.55)	(5,788.55)
61SNSH	Student Labor	0.00	0.00	0.00	6,490.00	0.00	(6,490.00)	(6,490.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,810.00	10,887.00	0.00	0.00	0.00	11,810.00	10,887.00
***Total: 61 - Salaries and Wages**		**11,810.00**	**10,887.00**	**0.00**	**12,278.55**	**0.00**	**(468.55)**	**(1,391.55)**
65YF10	Full Fringe Benefit Distr Expe	990.00	913.00	0.00	2,213.40	0.00	(1,223.40)	(1,300.40)
***Total: 65 - Fringe Benefits**		**990.00**	**913.00**	**0.00**	**2,213.40**	**0.00**	**(1,223.40)**	**(1,300.40)**
711100	Supplies-General	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	997.96	0.00	(997.96)	(997.96)
Subtotal: Non-Travel Support		**3,200.00**	**4,200.00**	**0.00**	**997.96**	**0.00**	**2,202.04**	**3,202.04**
***Total: 71 - Support**		**3,200.00**	**4,200.00**	**0.00**	**997.96**	**0.00**	**2,202.04**	**3,202.04**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**15,489.91**	**0.00**	**510.09**	**510.09**
760300	F&A Expenditures	3,500.00	3,500.00	0.00	3,872.40	0.00	(372.40)	(372.40)
***Total: 76 - F&A and Internal Allocations**		**3,500.00**	**3,500.00**	**0.00**	**3,872.40**	**0.00**	**(372.40)**	**(372.40)**
****Total Indirect Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,872.40**	**0.00**	**(372.40)**	**(372.40)**
*****Total Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**19,362.31**	**0.00**	**137.69**	**137.69**
Revenue								
531000	US Corporate Grants & Contracts	6,250.00	6,250.00	0.00	19,362.31	0.00	(13,112.31)	(13,112.31)
***Total: 53 - Sponsored Programs**		**6,250.00**	**6,250.00**	**0.00**	**19,362.31**	**0.00**	**(13,112.31)**	**(13,112.31)**
*****Total Revenue**		**6,250.00**	**6,250.00**	**0.00**	**19,362.31**	**0.00**	**(13,112.31)**	**(13,112.31)**

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Grizzle, Raymond Edward		
Sponsor:	Vanasse Hangen Brustlin Inc		
Sponsor ID:	51425	CFDA #: 20.000	
Resp Org:	URMPJL		
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		

Fund Information

Effective Date:	4/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,005.93	21,224.11	0.00	(21,224.11)	(21,224.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00
615F10	PAT	0.00	0.00	0.00	1,233.15	0.00	(1,233.15)	(1,233.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.50	0.00	(4,855.50)	(4,855.50)
61SNSH	Student Labor	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
61SNWS	College Work Study	0.00	0.00	0.00	66.99	0.00	(66.99)	(66.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,542.00**	**2,005.93**	**27,418.66**	**0.00**	**(27,418.66)**	**(876.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,919.00	870.56	9,253.27	0.00	(9,253.27)	(334.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.98	0.00	(407.98)	(407.98)
***Total: 65 - Fringe Benefits**		**0.00**	**8,919.00**	**870.56**	**9,661.25**	**0.00**	**(9,661.25)**	**(742.25)**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
7112	Research Supplies	0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00
711200	Research Supplies	0.00	0.00	0.00	1,059.06	0.00	(1,059.06)	(1,059.06)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,533.00**	**0.00**	**1,214.06**	**0.00**	**(1,214.06)**	**1,318.94**
***Total: 71 - Support**		**0.00**	**2,833.00**	**0.00**	**1,214.06**	**0.00**	**(1,214.06)**	**1,618.94**
****Total Direct Cost Expenditures**		**0.00**	**38,294.00**	**2,876.49**	**38,293.97**	**0.00**	**(38,293.97)**	**0.03**
760300	F&A Expenditures	0.00	11,871.00	891.73	11,871.12	0.00	(11,871.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,871.00**	**891.73**	**11,871.12**	**0.00**	**(11,871.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**0.00**	**11,871.00**	**891.73**	**11,871.12**	**0.00**	**(11,871.12)**	**(0.12)**
*****Total Expenditures**		**0.00**	**50,165.00**	**3,768.22**	**50,165.09**	**0.00**	**(50,165.09)**	**(0.09)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,768.22	50,165.09	0.00	(50,165.09)	(50,165.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,768.22**	**50,165.09**	**0.00**	**(50,165.09)**	**(50,165.09)**
*****Total Revenue**		**0.00**	**0.00**	**3,768.22**	**50,165.09**	**0.00**	**(50,165.09)**	**(50,165.09)**

Grant 14B379 - NH IRC: Bentley VI -CPE
Fund 14B379 - NH IRC: Bentley VI : CPE Project

Status: Active
FMGR: Wells, Roger E

Type: Cooperative Agreement

PI:	Wells, Roger E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	6/26/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03-007	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/26/2003 - 09/30/2005		Rev Account:	531000		Idc Waiver	NO

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,470.44	0.00	(15,470.44)	(15,470.44)
615NZ0	PAT Unallocated Budget (Bud Only)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
***Total: 61 - Salaries and Wages**		**33,210.00**	**33,210.00**	**0.00**	**19,270.44**	**0.00**	**13,939.56**	**13,939.56**
65YF10	Full Fringe Benefit Distr Expe	12,662.00	12,662.00	0.00	6,205.91	0.00	6,456.09	6,456.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
***Total: 65 - Fringe Benefits**		**12,662.00**	**12,662.00**	**0.00**	**6,525.11**	**0.00**	**6,136.89**	**6,136.89**
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	5,088.57	0.00	(5,088.57)	(5,088.57)
7112	Research Supplies	29,128.00	29,128.00	0.00	0.00	0.00	29,128.00	29,128.00
711200	Research Supplies	0.00	0.00	0.00	14,022.13	0.00	(14,022.13)	(14,022.13)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200	Other Professional Services-General	0.00	0.00	0.00	28,890.69	0.00	(28,890.69)	(28,890.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Non-Travel Support		**29,128.00**	**29,128.00**	**0.00**	**49,006.39**	**0.00**	**(19,878.39)**	**(19,878.39)**
***Total: 71 - Support**		**29,128.00**	**29,128.00**	**0.00**	**49,006.39**	**0.00**	**(19,878.39)**	**(19,878.39)**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,801.94**	**0.00**	**198.06**	**198.06**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,801.94**	**0.00**	**198.06**	**198.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	74,801.94	0.00	(74,801.94)	(74,801.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,801.94**	**0.00**	**(74,801.94)**	**(74,801.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,801.94**	**0.00**	**(74,801.94)**	**(74,801.94)**

Grant 14B402 - Fecal Contamination Samples — Status: Active — Type: Other
Fund 14B402 - Fecal Contamination Samples — FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	3/18/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/18/2004 - 06/30/2007		Rev Account:	531000				Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	36,939.88	0.00	(36,939.88)	(36,939.88)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,577.08	18,946.04	0.00	(18,946.04)	(18,946.04)
61SNSH	Student Labor	0.00	0.00	904.03	3,051.53	0.00	(3,051.53)	(3,051.53)
61SNWS	College Work Study	0.00	0.00	153.60	1,099.51	0.00	(1,099.51)	(1,099.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,634.71**	**60,733.37**	**0.00**	**(60,733.37)**	**(60,733.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,412.43	0.00	(15,412.43)	(15,412.43)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.51	1,745.21	0.00	(1,745.21)	(1,745.21)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**143.51**	**17,157.64**	**0.00**	**(17,157.64)**	**(17,157.64)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(120.23)**	**0.00**	**120.23**	**120.23**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	202,025.00	202,407.37	0.00	0.00	0.00	202,025.00	202,407.37
711200	Research Supplies	0.00	0.00	4,534.06	51,010.90	0.00	(51,010.90)	(51,010.90)
713000	Printing & Copying-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
714030	Postage-Express Mail	0.00	0.00	0.00	326.92	0.00	(326.92)	(326.92)
717200	Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	205.24	0.00	(205.24)	(205.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**205,025.00**	**205,407.37**	**4,546.71**	**52,498.06**	**0.00**	**152,526.94**	**152,909.31**
***Total: 71 - Support**		**205,025.00**	**205,407.37**	**4,546.71**	**52,377.83**	**0.00**	**152,647.17**	**153,029.54**
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
****Total Direct Cost Expenditures**		**205,025.00**	**205,407.37**	**7,324.93**	**150,651.21**	**0.00**	**54,373.79**	**54,756.16**
760300	F&A Expenditures	0.00	0.00	2,270.71	40,383.24	0.00	(40,383.24)	(40,383.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,270.71**	**40,383.24**	**0.00**	**(40,383.24)**	**(40,383.24)**

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI: Margolin, Aaron B
Sponsor: Analytical Services, Inc.
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 03/18/2004 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 3/18/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,270.71**	**40,383.24**	**0.00**	**(40,383.24)**	**(40,383.24)**
*****Total Expenditures**		**205,025.00**	**205,407.37**	**9,595.64**	**191,034.45**	**0.00**	**13,990.55**	**14,372.92**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,595.64	191,034.45	0.00	(191,034.45)	(191,034.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,595.64**	**191,034.45**	**0.00**	**(191,034.45)**	**(191,034.45)**
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
*****Total Revenue**		**0.00**	**0.00**	**9,595.64**	**191,416.82**	**0.00**	**(191,416.82)**	**(191,416.82)**

Grant 14B403 - Miscellaneous Account
Status: Active
Type: Other
Fund 14B403 - Miscellaneous Account
FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	3/18/2004	IDC Basis Code:	MTDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM	
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2009		Rev Account:	531000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,280.33**	**0.00**	**(6,280.33)**	**(6,280.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,598.41**	**0.00**	**(2,598.41)**	**(2,598.41)**
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
Subtotal: Non-Travel Support		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
****Total Direct Cost Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**8,878.74**	**0.00**	**2,621.26**	**2,621.26**
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300	F&A Expenditures	0.00	0.00	0.00	2,721.42	0.00	(2,721.42)	(2,721.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,621.42**	**0.00**	**(2,621.42)**	**(2,621.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,621.42**	**0.00**	**(2,621.42)**	**(2,621.42)**
*****Total Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**11,500.16**	**0.00**	**(0.16)**	**(0.16)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	11,500.16	0.00	(11,500.16)	(11,500.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,500.16**	**0.00**	**(11,500.16)**	**(11,500.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,500.16**	**0.00**	**(11,500.16)**	**(11,500.16)**

Grant 14B409 - Stable Isotope Labeled Compounds
Fund 14B409 - Stable Isotope Labeled Compounds (S

Status: Active
FMGR: Simpson, Jeffrey H

Type: Other

PI:	Simpson, Jeffrey H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Medical Isotopes, Inc		Effective Date:	5/3/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRUIC		Expend End Date:		IDC Dist To Code:	URRUIC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UBBCTM - PI Thomas Moody

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B417 - NHIRC: GreatBay Aquaculture
Fund 14B417 - NHIRC: GreatBay Aquaculture

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI: Berlinsky, David L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 06/03/2004 - 06/30/2006

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,406.00	5,406.00	0.00	0.00	0.00	5,406.00	5,406.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,023.00	11,023.00	0.00	0.00	0.00	11,023.00	11,023.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	21,146.28	0.00	(21,146.28)	(21,146.28)
***Total: 61 - Salaries and Wages**		**16,429.00**	**16,429.00**	**0.00**	**21,146.28**	**0.00**	**(4,717.28)**	**(4,717.28)**
65YF10	Full Fringe Benefit Distr Expe	6,571.00	6,571.00	0.00	0.00	0.00	6,571.00	6,571.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,860.73	0.00	(1,860.73)	(1,860.73)
***Total: 65 - Fringe Benefits**		**6,571.00**	**6,571.00**	**0.00**	**1,860.73**	**0.00**	**4,710.27**	**4,710.27**
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
711200	Research Supplies	0.00	0.00	5,340.71	9,399.83	0.00	(9,399.83)	(9,399.83)
716000	Maintenance & Repairs-General	0.00	0.00	1,597.00	1,597.00	0.00	(1,597.00)	(1,597.00)
Subtotal: Non-Travel Support		**12,600.00**	**12,600.00**	**6,937.71**	**10,996.83**	**0.00**	**1,603.17**	**1,603.17**
***Total: 71 - Support**		**12,600.00**	**12,600.00**	**6,937.71**	**10,996.83**	**0.00**	**1,603.17**	**1,603.17**
740000	Cap Equipment	24,400.00	24,400.00	0.00	24,400.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,400.00**	**24,400.00**	**0.00**	**24,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**6,937.71**	**58,403.84**	**0.00**	**1,596.16**	**1,596.16**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**6,937.71**	**58,403.84**	**0.00**	**1,596.16**	**1,596.16**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,937.71	58,403.84	0.00	(58,403.84)	(58,403.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,937.71**	**58,403.84**	**0.00**	**(58,403.84)**	**(58,403.84)**
*****Total Revenue**		**0.00**	**0.00**	**6,937.71**	**58,403.84**	**0.00**	**(58,403.84)**	**(58,403.84)**

Grant 14B421 - NHIRC: Pleasant View Gardens
Status: Active
Type: Contract
Fund 14B421 - NHIRC: Pleasant View Gardens
FMGR: Freyre, Rosanna

PI:	Freyre, Rosanna		
Sponsor:	Pleasant View Gardens		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	06/29/2004 - 12/31/2007		

Fund Information

Effective Date:	6/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,247.93	0.00	(27,247.93)	(27,247.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,356.93	1,356.93	0.00	(1,356.93)	(1,356.93)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.78	0.00	(5.78)	(5.78)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,178.00	0.00	(5,178.00)	(5,178.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,149.55	0.00	(2,149.55)	(2,149.55)
61SNWS	College Work Study	0.00	0.00	0.00	832.63	0.00	(832.63)	(832.63)
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
***Total: 61 - Salaries and Wages**		**71,100.00**	**71,100.00**	**1,356.93**	**36,771.82**	**0.00**	**34,328.18**	**34,328.18**
65YF10	Full Fringe Benefit Distr Expe	25,245.00	25,245.00	0.00	11,579.16	0.00	13,665.84	13,665.84
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.48	595.31	0.00	(595.31)	(595.31)
***Total: 65 - Fringe Benefits**		**25,245.00**	**25,245.00**	**123.48**	**12,174.47**	**0.00**	**13,070.53**	**13,070.53**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,186.13	0.00	(2,186.13)	(2,186.13)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,186.13**	**0.00**	**2,813.87**	**2,813.87**
7112	Research Supplies	11,955.00	11,955.00	0.00	0.00	0.00	11,955.00	11,955.00
711200	Research Supplies	0.00	0.00	330.29	3,762.52	0.00	(3,762.52)	(3,762.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		**11,955.00**	**11,955.00**	**330.29**	**3,812.17**	**0.00**	**8,142.83**	**8,142.83**
***Total: 71 - Support**		**16,955.00**	**16,955.00**	**330.29**	**5,998.30**	**0.00**	**10,956.70**	**10,956.70**
****Total Direct Cost Expenditures**		**113,300.00**	**113,300.00**	**1,810.70**	**54,944.59**	**0.00**	**58,355.41**	**58,355.41**
*****Total Expenditures**		**113,300.00**	**113,300.00**	**1,810.70**	**54,944.59**	**0.00**	**58,355.41**	**58,355.41**
Revenue								
530100	NH State Programs	0.00	0.00	1,810.70	54,944.59	0.00	(54,944.59)	(54,944.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,810.70**	**54,944.59**	**0.00**	**(54,944.59)**	**(54,944.59)**
*****Total Revenue**		**0.00**	**0.00**	**1,810.70**	**54,944.59**	**0.00**	**(54,944.59)**	**(54,944.59)**

Grant 14B423 - Ruminant Feed Analysis Cons
Fund 14B423 - Ruminant Feed Analysis Consortium

Status: Active
FMGR: Schwab, Charles George

Type: Consortium

PI: Schwab, Charles George
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 9/14/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID11P5 11.50 %
IDC Dist To Code: UBASCS

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B423 - Ruminant Feed Analysis Cons — Status: Active — Type: Consortium
Fund 14B423 - Ruminant Feed Analysis Consortium — FMGR: Schwab, Charles George

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	9/14/2005	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	ID11P5	11.50 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCS	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:				

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,028.58	0.00	(5,028.58)	(5,028.58)
615F10	PAT	0.00	0.00	(2,582.96)	80,681.41	0.00	(80,681.41)	(80,681.41)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(2,582.96)**	**85,709.99**	**0.00**	**(85,709.99)**	**(85,709.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,121.01)	35,642.07	0.00	(35,642.07)	(35,642.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(1,121.01)**	**35,642.07**	**0.00**	**(35,642.07)**	**(35,642.07)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.52	0.00	(1,375.52)	(1,375.52)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,675.52**	**0.00**	**(1,675.52)**	**(1,675.52)**
7112	Research Supplies	99,104.00	157,400.00	0.00	0.00	0.00	99,104.00	157,400.00
711200	Research Supplies	0.00	0.00	0.00	1,828.96	0.00	(1,828.96)	(1,828.96)
713000	Printing & Copying-General	0.00	0.00	0.00	107.09	0.00	(107.09)	(107.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.84	0.00	(293.84)	(293.84)
717200	Other Professional Services-General	0.00	0.00	0.00	59,732.50	0.00	(59,732.50)	(59,732.50)
Subtotal: Non-Travel Support		**99,104.00**	**157,400.00**	**0.00**	**61,962.39**	**0.00**	**37,141.61**	**95,437.61**
***Total: 71 - Support**		**99,104.00**	**157,400.00**	**0.00**	**63,637.91**	**0.00**	**35,466.09**	**93,762.09**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**99,104.00**	**157,400.00**	**(3,703.97)**	**184,989.97**	**0.00**	**(85,885.97)**	**(27,589.97)**
760300	F&A Expenditures	11,396.00	18,100.00	(425.95)	21,273.80	0.00	(9,877.80)	(3,173.80)
***Total: 76 - F&A and Internal Allocations**		**11,396.00**	**18,100.00**	**(425.95)**	**21,273.80**	**0.00**	**(9,877.80)**	**(3,173.80)**
****Total Indirect Cost Expenditures**		**11,396.00**	**18,100.00**	**(425.95)**	**21,273.80**	**0.00**	**(9,877.80)**	**(3,173.80)**
*****Total Expenditures**		**110,500.00**	**175,500.00**	**(4,129.92)**	**206,263.77**	**0.00**	**(95,763.77)**	**(30,763.77)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	30,763.77	206,263.77	0.00	(206,263.77)	(206,263.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,763.77**	**206,263.77**	**0.00**	**(206,263.77)**	**(206,263.77)**
*****Total Revenue**		**0.00**	**0.00**	**30,763.77**	**206,263.77**	**0.00**	**(206,263.77)**	**(206,263.77)**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B440 - Hardware Design and EDU Development

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B446 - Biochemical Analysis of Product X
Status: Active
Type: Grant
Fund 14B446 - Biochemical Analysis of Product X
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	International Bio Recovery Corp		Effective Date:	2/7/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	R&DIBR04003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2004 - 06/14/2006		Rev Account:	531010				Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.28	0.00	(2,000.28)	(2,000.28)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,164.08	0.00	(1,164.08)	(1,164.08)
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
***Total: 61 - Salaries and Wages**		**5,535.00**	**5,535.00**	**0.00**	**5,414.37**	**0.00**	**120.63**	**120.63**
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	465.00	465.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.46	0.00	(373.46)	(373.46)
***Total: 65 - Fringe Benefits**		**465.00**	**465.00**	**0.00**	**373.46**	**0.00**	**91.54**	**91.54**
710100	Out-of-State Travel	0.00	0.00	0.00	723.56	0.00	(723.56)	(723.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**723.56**	**0.00**	**(723.56)**	**(723.56)**
7112	Research Supplies	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	4,273.00
711200	Research Supplies	0.00	0.00	(762.92)	3,761.61	0.00	(3,761.61)	(3,761.61)
Subtotal: Non-Travel Support		**4,273.00**	**4,273.00**	**(762.92)**	**3,761.61**	**0.00**	**511.39**	**511.39**
***Total: 71 - Support**		**4,273.00**	**4,273.00**	**(762.92)**	**4,485.17**	**0.00**	**(212.17)**	**(212.17)**
****Total Direct Cost Expenditures**		**10,273.00**	**10,273.00**	**(762.92)**	**10,273.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,727.00	4,727.00	(350.94)	4,725.62	0.00	1.38	1.38
***Total: 76 - F&A and Internal Allocations**		**4,727.00**	**4,727.00**	**(350.94)**	**4,725.62**	**0.00**	**1.38**	**1.38**
****Total Indirect Cost Expenditures**		**4,727.00**	**4,727.00**	**(350.94)**	**4,725.62**	**0.00**	**1.38**	**1.38**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**(1,113.86)**	**14,998.62**	**0.00**	**1.38**	**1.38**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	(1,113.86)	14,998.62	0.00	(14,998.62)	(14,998.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,113.86)**	**14,998.62**	**0.00**	**(14,998.62)**	**(14,998.62)**
*****Total Revenue**		**0.00**	**0.00**	**(1,113.86)**	**14,998.62**	**0.00**	**(14,998.62)**	**(14,998.62)**

Grant 14B446 - Biochemical Analysis of Product X
Status: Active
Type: Grant
Fund 14B508 - Biochemical Analysis of Product X
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	International Bio Recovery Corp		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	R&DIBR04003	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2004 - 06/14/2006		Rev Account:	531000				Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	8,500.00	8,500.00	2,178.15	7,841.34	0.00	658.66	658.66
61SNWS	College Work Study	0.00	0.00	112.80	112.80	0.00	(112.80)	(112.80)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**11,500.00**	**11,500.00**	**2,290.95**	**7,954.14**	**0.00**	**3,545.86**	**3,545.86**
65YF10	Full Fringe Benefit Distr Expe	3,689.00	3,689.00	557.61	2,007.39	0.00	1,681.61	1,681.61
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,689.00**	**3,689.00**	**557.61**	**2,007.39**	**0.00**	**1,681.61**	**1,681.61**
7112	Research Supplies	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
711200	Research Supplies	0.00	0.00	762.92	762.92	0.00	(762.92)	(762.92)
Subtotal: Non-Travel Support		**5,501.00**	**5,501.00**	**762.92**	**762.92**	**0.00**	**4,738.08**	**4,738.08**
***Total: 71 - Support**		**5,501.00**	**5,501.00**	**762.92**	**762.92**	**0.00**	**4,738.08**	**4,738.08**
****Total Direct Cost Expenditures**		**20,690.00**	**20,690.00**	**3,611.48**	**10,724.45**	**0.00**	**9,965.55**	**9,965.55**
760300	F&A Expenditures	9,310.00	9,310.00	1,625.16	4,825.97	0.00	4,484.03	4,484.03
***Total: 76 - F&A and Internal Allocations**		**9,310.00**	**9,310.00**	**1,625.16**	**4,825.97**	**0.00**	**4,484.03**	**4,484.03**
****Total Indirect Cost Expenditures**		**9,310.00**	**9,310.00**	**1,625.16**	**4,825.97**	**0.00**	**4,484.03**	**4,484.03**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**5,236.64**	**15,550.42**	**0.00**	**14,449.58**	**14,449.58**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,236.64	15,550.42	0.00	(15,550.42)	(15,550.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,236.64**	**15,550.42**	**0.00**	**(15,550.42)**	**(15,550.42)**
*****Total Revenue**		**0.00**	**0.00**	**5,236.64**	**15,550.42**	**0.00**	**(15,550.42)**	**(15,550.42)**

Grant 14B462 - IRC TAG: Microfluidic Electro
Fund 14B462 - NHIRC Microfluidic Electrophoresis

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M		
Sponsor:	Sentry BioScience Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	03/21/2005 - 07/31/2006		

Fund Information

Effective Date:	3/21/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	15,000.00	15,000.00	0.00	14,170.09	0.00	829.91	829.91
615F10	PAT	0.00	0.00	1,554.77	11,536.43	0.00	(11,536.43)	(11,536.43)
615NZ0	PAT Unallocated Budget (Bud Only)	12,482.00	12,482.00	0.00	0.00	0.00	12,482.00	12,482.00
***Total: 61 - Salaries and Wages**		**27,482.00**	**27,482.00**	**1,554.77**	**25,706.52**	**0.00**	**1,775.48**	**1,775.48**
65YF10	Full Fringe Benefit Distr Expe	9,208.00	9,256.00	674.79	8,455.42	0.00	752.58	800.58
***Total: 65 - Fringe Benefits**		**9,208.00**	**9,256.00**	**674.79**	**8,455.42**	**0.00**	**752.58**	**800.58**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,336.00	9,888.00	0.00	0.00	0.00	13,336.00	9,888.00
711200	Research Supplies	0.00	0.00	482.42	6,870.14	0.00	(6,870.14)	(6,870.14)
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,336.00**	**9,888.00**	**2,982.42**	**9,370.14**	**0.00**	**3,965.86**	**517.86**
***Total: 71 - Support**		**13,336.00**	**9,888.00**	**2,982.42**	**9,370.14**	**0.00**	**3,965.86**	**517.86**
740000	Cap Equipment	(36.00)	3,364.00	0.00	3,363.13	0.00	(3,399.13)	0.87
***Total: 74 - Capitalizable Plant and Equipment**		**(36.00)**	**3,364.00**	**0.00**	**3,363.13**	**0.00**	**(3,399.13)**	**0.87**
****Total Direct Cost Expenditures**		**49,990.00**	**49,990.00**	**5,211.98**	**46,895.21**	**0.00**	**3,094.79**	**3,094.79**
*****Total Expenditures**		**49,990.00**	**49,990.00**	**5,211.98**	**46,895.21**	**0.00**	**3,094.79**	**3,094.79**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,211.98	46,895.21	0.00	(46,895.21)	(46,895.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,211.98**	**46,895.21**	**0.00**	**(46,895.21)**	**(46,895.21)**
*****Total Revenue**		**0.00**	**0.00**	**5,211.98**	**46,895.21**	**0.00**	**(46,895.21)**	**(46,895.21)**

Grant 14B462 - IRC TAG: Microfluidic Electro
Fund 14B462 - NHIRC Microfluidic Electrophoresis

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M		
Sponsor:	Sentry BioScience Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	03/21/2005 - 07/31/2006		

Fund Information

Effective Date:	3/21/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTM - PI Thomas Moody

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B463 - IRC: Ion Therapy Wound Infect
Fund 14B463 - NHIRC Silver Ion Therapy

Status: Active
FMGR: Rodgers, Frank G

Type: Contract

PI:	Rodgers, Frank G		
Sponsor:	The Prometheus Group Inc.		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	03/28/2005 - 09/30/2006		

Fund Information

Effective Date:	3/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,734.00	9,734.00	0.00	0.00	0.00	9,734.00	9,734.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,734.01	0.00	(9,734.01)	(9,734.01)
615NZ0	PAT Unallocated Budget (Bud Only)	20,487.00	20,487.00	0.00	0.00	0.00	20,487.00	20,487.00
61SNHO	Student Labor - Overtime	0.00	0.00	24.00	388.00	0.00	(388.00)	(388.00)
61SNSH	Student Labor	0.00	0.00	1,488.00	31,528.00	0.00	(31,528.00)	(31,528.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,706.00	5,706.00	0.00	0.00	0.00	5,706.00	5,706.00
***Total: 61 - Salaries and Wages**		**35,927.00**	**35,927.00**	**1,512.00**	**41,650.01**	**0.00**	**(5,723.01)**	**(5,723.01)**
65YF10	Full Fringe Benefit Distr Expe	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	885.79	0.00	(885.79)	(885.79)
***Total: 65 - Fringe Benefits**		**3,425.00**	**3,425.00**	**0.00**	**885.79**	**0.00**	**2,539.21**	**2,539.21**
711100	Supplies-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	8.99	6,588.99	0.00	(6,588.99)	(6,588.99)
716110	Rentals-Copier	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**8.99**	**6,770.29**	**0.00**	**5,229.71**	**5,229.71**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**8.99**	**6,770.29**	**0.00**	**5,229.71**	**5,229.71**
****Total Direct Cost Expenditures**		**51,352.00**	**51,352.00**	**1,520.99**	**49,306.09**	**0.00**	**2,045.91**	**2,045.91**
*****Total Expenditures**		**51,352.00**	**51,352.00**	**1,520.99**	**49,306.09**	**0.00**	**2,045.91**	**2,045.91**
Revenue								
530100	NH State Programs	0.00	0.00	1,520.99	49,306.09	0.00	(49,306.09)	(49,306.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,520.99**	**49,306.09**	**0.00**	**(49,306.09)**	**(49,306.09)**
*****Total Revenue**		**0.00**	**0.00**	**1,520.99**	**49,306.09**	**0.00**	**(49,306.09)**	**(49,306.09)**

Grant 14B475 - Rapid Sensitive B. Anthracis Test
Status: Active
Type: Grant
Fund 14B475 - Rapid Sensitive B Anthracis Test
FMGR: Zsigray, Robert M

PI:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cellex		Effective Date:	4/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1 R43 AI060283	CFDA #: 93.856	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
615F10	PAT	0.00	0.00	0.00	14,625.18	0.00	(14,625.18)	(14,625.18)
615NZ0	PAT Unallocated Budget (Bud Only)	17,533.00	17,533.00	0.00	0.00	0.00	17,533.00	17,533.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,685.02	0.00	(4,685.02)	(4,685.02)
***Total: 61 - Salaries and Wages**		**22,218.00**	**22,218.00**	**0.00**	**19,310.20**	**0.00**	**2,907.80**	**2,907.80**
65YF10	Full Fringe Benefit Distr Expe	7,407.00	7,407.00	0.00	6,347.29	0.00	1,059.71	1,059.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	426.29	0.00	(426.29)	(426.29)
***Total: 65 - Fringe Benefits**		**7,407.00**	**7,407.00**	**0.00**	**6,773.58**	**0.00**	**633.42**	**633.42**
7112	Research Supplies	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
711200	Research Supplies	0.00	0.00	0.00	2,163.81	0.00	(2,163.81)	(2,163.81)
714030	Postage-Express Mail	0.00	0.00	63.59	180.93	0.00	(180.93)	(180.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**2,562.00**	**2,562.00**	**63.59**	**2,424.74**	**0.00**	**137.26**	**137.26**
***Total: 71 - Support**		**2,562.00**	**2,562.00**	**63.59**	**2,424.74**	**0.00**	**137.26**	**137.26**
****Total Direct Cost Expenditures**		**32,187.00**	**32,187.00**	**63.59**	**28,508.52**	**0.00**	**3,678.48**	**3,678.48**
760300	F&A Expenditures	14,805.00	14,805.00	29.25	13,113.93	0.00	1,691.07	1,691.07
***Total: 76 - F&A and Internal Allocations**		**14,805.00**	**14,805.00**	**29.25**	**13,113.93**	**0.00**	**1,691.07**	**1,691.07**
****Total Indirect Cost Expenditures**		**14,805.00**	**14,805.00**	**29.25**	**13,113.93**	**0.00**	**1,691.07**	**1,691.07**
*****Total Expenditures**		**46,992.00**	**46,992.00**	**92.84**	**41,622.45**	**0.00**	**5,369.55**	**5,369.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	92.84	41,622.45	0.00	(41,622.45)	(41,622.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**92.84**	**41,622.45**	**0.00**	**(41,622.45)**	**(41,622.45)**
*****Total Revenue**		**0.00**	**0.00**	**92.84**	**41,622.45**	**0.00**	**(41,622.45)**	**(41,622.45)**

Grant 14B476 - Doggett Fertilizer Testing
Fund 14B476 - Dogget Fertilizer Testing

Status: Active
FMGR: Fisher, Paul R

Type: Other

PI:	Fisher, Paul R		
Sponsor:	The Doggett Corporation		
Sponsor ID:	PO#1092	CFDA #: NONE	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	05/01/2005 - 08/31/2006		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,389.53	6,389.53	0.00	(6,389.53)	(6,389.53)
61SNSH	Student Labor	0.00	0.00	0.00	1,317.13	0.00	(1,317.13)	(1,317.13)
61SNWS	College Work Study	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	7,287.00	7,287.00
***Total: 61 - Salaries and Wages**		**7,287.00**	**7,287.00**	**6,389.53**	**8,036.66**	**0.00**	**(749.66)**	**(749.66)**
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	581.45	581.45	0.00	(581.45)	(581.45)
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**581.45**	**581.45**	**0.00**	**81.55**	**81.55**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,831.90**	**0.00**	**168.10**	**168.10**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**2,831.90**	**0.00**	**668.10**	**668.10**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**6,970.98**	**11,450.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	3,550.00	3,550.00	2,161.00	3,549.49	0.00	0.51	0.51
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**2,161.00**	**3,549.49**	**0.00**	**0.51**	**0.51**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**2,161.00**	**3,549.49**	**0.00**	**0.51**	**0.51**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**9,131.98**	**14,999.50**	**0.00**	**0.50**	**0.50**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,131.98	14,999.50	0.00	(14,999.50)	(14,999.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,131.98**	**14,999.50**	**0.00**	**(14,999.50)**	**(14,999.50)**
*****Total Revenue**		**0.00**	**0.00**	**9,131.98**	**14,999.50**	**0.00**	**(14,999.50)**	**(14,999.50)**

Grant 14B478 - Analytical Ultracentrifugation
Fund 14B478 - Analytical Ultracentrifugation

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Centocor, Inc.		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBBCCM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 08/30/2005		Rev Account:	531000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,726.29	0.00	(3,726.29)	(3,726.29)
615NZ0	PAT Unallocated Budget (Bud Only)	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
***Total: 61 - Salaries and Wages**		**3,726.00**	**3,726.00**	**0.00**	**3,726.29**	**0.00**	**(0.29)**	**(0.29)**
65YF10	Full Fringe Benefit Distr Expe	1,618.00	1,618.00	0.00	1,617.22	0.00	0.78	0.78
***Total: 65 - Fringe Benefits**		**1,618.00**	**1,618.00**	**0.00**	**1,617.22**	**0.00**	**0.78**	**0.78**
****Total Direct Cost Expenditures**		**5,344.00**	**5,344.00**	**0.00**	**5,343.51**	**0.00**	**0.49**	**0.49**
760300	F&A Expenditures	1,656.00	1,656.00	0.00	1,656.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**1,656.00**	**1,656.00**	**0.00**	**1,656.47**	**0.00**	**(0.47)**	**(0.47)**
****Total Indirect Cost Expenditures**		**1,656.00**	**1,656.00**	**0.00**	**1,656.47**	**0.00**	**(0.47)**	**(0.47)**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,999.98	0.00	(6,999.98)	(6,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,999.98**	**0.00**	**(6,999.98)**	**(6,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,999.98**	**0.00**	**(6,999.98)**	**(6,999.98)**

Grant 14B481 - Melon Line Fruit Maturity
Fund 14B481 - Developing Melon Lines

Status: Active
FMGR: Loy, James Brent

Type: Contract

PI:	Loy, James Brent		
Sponsor:	Hollar Seeds		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2008		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,557.16	0.00	(2,557.16)	(2,557.16)
61SNHO	Student Labor - Overtime	0.00	0.00	17.44	17.44	0.00	(17.44)	(17.44)
61SNSH	Student Labor	0.00	0.00	1,420.58	1,420.58	0.00	(1,420.58)	(1,420.58)
61SNZ0	Student Labor Unallocated(Bud Only)	7,667.00	7,667.00	0.00	0.00	0.00	7,667.00	7,667.00
***Total: 61 - Salaries and Wages**		**7,667.00**	**7,667.00**	**1,438.02**	**3,995.18**	**0.00**	**3,671.82**	**3,671.82**
65YF10	Full Fringe Benefit Distr Expe	667.00	667.00	0.00	0.00	0.00	667.00	667.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.71	0.00	(232.71)	(232.71)
***Total: 65 - Fringe Benefits**		**667.00**	**667.00**	**0.00**	**232.71**	**0.00**	**434.29**	**434.29**
711200	Research Supplies	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**248.00**	**0.00**	**(248.00)**	**(248.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**248.00**	**0.00**	**(248.00)**	**(248.00)**
****Total Direct Cost Expenditures**		**8,334.00**	**8,334.00**	**1,438.02**	**4,475.89**	**0.00**	**3,858.11**	**3,858.11**
760300	F&A Expenditures	1,666.00	1,666.00	287.61	895.20	0.00	770.80	770.80
***Total: 76 - F&A and Internal Allocations**		**1,666.00**	**1,666.00**	**287.61**	**895.20**	**0.00**	**770.80**	**770.80**
****Total Indirect Cost Expenditures**		**1,666.00**	**1,666.00**	**287.61**	**895.20**	**0.00**	**770.80**	**770.80**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,725.63**	**5,371.09**	**0.00**	**4,628.91**	**4,628.91**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,725.63	5,371.09	0.00	(5,371.09)	(5,371.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,725.63**	**5,371.09**	**0.00**	**(5,371.09)**	**(5,371.09)**
*****Total Revenue**		**0.00**	**0.00**	**1,725.63**	**5,371.09**	**0.00**	**(5,371.09)**	**(5,371.09)**

Grant 14B483 - Socioeconomics Harmful Algal
Fund 14B483 - Harmful Algal Blooms

Status: Active
FMGR: Robertson, Robert A

Type: Contract

PI:	Robertson, Robert A		
Sponsor:	Jardon & Howard Technologies, Inc		
Sponsor ID:	JHT05P5015	CFDA #: 11.426	
Resp Org:	UBRECO		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC22	22.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**5,500.00**	**5,500.00**	**0.00**	**3,126.96**	**0.00**	**2,373.04**	**2,373.04**
65YF10	Full Fringe Benefit Distr Expe	462.00	462.00	0.00	0.00	0.00	462.00	462.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.09	0.00	(188.09)	(188.09)
***Total: 65 - Fringe Benefits**		**462.00**	**462.00**	**0.00**	**188.09**	**0.00**	**273.91**	**273.91**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,120.55	0.00	(2,120.55)	(2,120.55)
710300	Conference Registration Fees	0.00	0.00	0.00	8,335.50	0.00	(8,335.50)	(8,335.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,455.34	0.00	(5,455.34)	(5,455.34)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**15,911.39**	**0.00**	**(5,911.39)**	**(5,911.39)**
7112	Research Supplies	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
711200	Research Supplies	0.00	0.00	0.00	209.87	0.00	(209.87)	(209.87)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	17.40	0.00	(17.40)	(17.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**21,114.00**	**21,114.00**	**0.00**	**307.27**	**0.00**	**20,806.73**	**20,806.73**
***Total: 71 - Support**		**31,114.00**	**31,114.00**	**0.00**	**16,218.66**	**0.00**	**14,895.34**	**14,895.34**
****Total Direct Cost Expenditures**		**37,076.00**	**37,076.00**	**0.00**	**19,533.71**	**0.00**	**17,542.29**	**17,542.29**
760300	F&A Expenditures	8,157.00	8,157.00	0.00	4,297.43	0.00	3,859.57	3,859.57
***Total: 76 - F&A and Internal Allocations**		**8,157.00**	**8,157.00**	**0.00**	**4,297.43**	**0.00**	**3,859.57**	**3,859.57**
****Total Indirect Cost Expenditures**		**8,157.00**	**8,157.00**	**0.00**	**4,297.43**	**0.00**	**3,859.57**	**3,859.57**
*****Total Expenditures**		**45,233.00**	**45,233.00**	**0.00**	**23,831.14**	**0.00**	**21,401.86**	**21,401.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,831.14	0.00	(23,831.14)	(23,831.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,831.14**	**0.00**	**(23,831.14)**	**(23,831.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,831.14**	**0.00**	**(23,831.14)**	**(23,831.14)**

Grant 14B485 - IRC TAG: GnRH Transport in Pig
Fund 14B485 - NHIRC: BentleyGnRh Nasal Form.

Status: Active
FMGR: Sower, Stacia

Type: Contract

PI:	Sower, Stacia		
Sponsor:	Bentley Pharmaceuticals		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	06/15/2005 - 06/30/2007		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,875.00	35,875.00	0.00	0.00	0.00	35,875.00	35,875.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,218.61	3,218.61	0.00	(3,218.61)	(3,218.61)
614F10	Academic Administrator	0.00	0.00	10,596.29	10,596.29	0.00	(10,596.29)	(10,596.29)
615F10	PAT	0.00	0.00	302.78	302.78	0.00	(302.78)	(302.78)
61SNSH	Student Labor	0.00	0.00	0.00	1,351.50	0.00	(1,351.50)	(1,351.50)
61SNZ0	Student Labor Unallocated(Bud Only)	19,217.00	19,217.00	0.00	0.00	0.00	19,217.00	19,217.00
***Total: 61 - Salaries and Wages**		**55,092.00**	**55,092.00**	**14,117.68**	**18,269.18**	**0.00**	**36,822.82**	**36,822.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,730.20	4,730.20	0.00	(4,730.20)	(4,730.20)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	292.89	292.89	0.00	(292.89)	(292.89)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,023.09**	**5,023.09**	**0.00**	**(5,023.09)**	**(5,023.09)**
7112	Research Supplies	7,263.00	7,263.00	0.00	0.00	0.00	7,263.00	7,263.00
711200	Research Supplies	0.00	0.00	6,781.88	11,282.41	0.00	(11,282.41)	(11,282.41)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,283.68	0.00	(6,283.68)	(6,283.68)
Subtotal: Non-Travel Support		**7,263.00**	**7,263.00**	**6,781.88**	**19,566.09**	**0.00**	**(12,303.09)**	**(12,303.09)**
***Total: 71 - Support**		**7,263.00**	**7,263.00**	**6,781.88**	**19,566.09**	**0.00**	**(12,303.09)**	**(12,303.09)**
****Total Direct Cost Expenditures**		**62,355.00**	**62,355.00**	**25,922.65**	**42,858.36**	**0.00**	**19,496.64**	**19,496.64**
*****Total Expenditures**		**62,355.00**	**62,355.00**	**25,922.65**	**42,858.36**	**0.00**	**19,496.64**	**19,496.64**
Revenue								
530100	NH State Programs	0.00	0.00	25,922.65	42,858.36	0.00	(42,858.36)	(42,858.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,922.65**	**42,858.36**	**0.00**	**(42,858.36)**	**(42,858.36)**
*****Total Revenue**		**0.00**	**0.00**	**25,922.65**	**42,858.36**	**0.00**	**(42,858.36)**	**(42,858.36)**

Grant 14B488 - Enzyme Inoculants
Status: Active
Type: Contract
Fund 14B488 - Enzyme Inoculants Wet Brewers Grain
FMGR: Erickson, Peter S

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Agri-King, Inc.		Effective Date:	7/11/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/11/2005 - 09/30/2006		Rev Account:	531000				Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	70.45	220.78	0.00	(220.78)	(220.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
61SNZ0	Student Labor Unallocated(Bud Only)	225.00	225.00	0.00	0.00	0.00	225.00	225.00
***Total: 61 - Salaries and Wages**		**225.00**	**225.00**	**70.45**	**517.78**	**0.00**	**(292.78)**	**(292.78)**
65YF10	Full Fringe Benefit Distr Expe	20.00	20.00	30.58	95.83	0.00	(75.83)	(75.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.03	0.00	(27.03)	(27.03)
***Total: 65 - Fringe Benefits**		**20.00**	**20.00**	**30.58**	**122.86**	**0.00**	**(102.86)**	**(102.86)**
710000	In-State Travel	0.00	0.00	0.00	93.60	0.00	(93.60)	(93.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**93.60**	**0.00**	**(93.60)**	**(93.60)**
711100	Supplies-General	0.00	0.00	0.00	1,597.12	0.00	(1,597.12)	(1,597.12)
7112	Research Supplies	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
711200	Research Supplies	0.00	0.00	(22.12)	995.67	0.00	(995.67)	(995.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	539.28	0.00	(539.28)	(539.28)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.32	80.69	0.00	(80.69)	(80.69)
Subtotal: Non-Travel Support		**3,702.00**	**3,702.00**	**1.20**	**3,212.76**	**0.00**	**489.24**	**489.24**
***Total: 71 - Support**		**3,702.00**	**3,702.00**	**1.20**	**3,306.36**	**0.00**	**395.64**	**395.64**
****Total Direct Cost Expenditures**		**3,947.00**	**3,947.00**	**102.23**	**3,947.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	1,224.00	1,224.00	31.69	1,223.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**1,224.00**	**1,224.00**	**31.69**	**1,223.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**1,224.00**	**1,224.00**	**31.69**	**1,223.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**5,171.00**	**5,171.00**	**133.92**	**5,170.56**	**0.00**	**0.44**	**0.44**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	133.92	5,170.56	0.00	(5,170.56)	(5,170.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**133.92**	**5,170.56**	**0.00**	**(5,170.56)**	**(5,170.56)**
*****Total Revenue**		**0.00**	**0.00**	**133.92**	**5,170.56**	**0.00**	**(5,170.56)**	**(5,170.56)**

Grant 14B488 - Enzyme Inoculants
Fund 14B525 - Enzyme Inoculants Wet Brewers

Status: Active
FMGR: Erickson, Peter S

Type: Contract

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Agri-King, Inc.		Effective Date:	7/11/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/11/2005 - 09/30/2006		Rev Account:	531000				Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: 61 - Salaries and Wages**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
710	Travel	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
Subtotal: Travel		**1,458.00**	**1,458.00**	**0.00**	**0.00**	**0.00**	**1,458.00**	**1,458.00**
7112	Research Supplies	1,561.00	1,561.00	0.00	0.00	0.00	1,561.00	1,561.00
711200	Research Supplies	0.00	0.00	22.12	22.12	0.00	(22.12)	(22.12)
Subtotal: Non-Travel Support		**1,561.00**	**1,561.00**	**22.12**	**22.12**	**0.00**	**1,538.88**	**1,538.88**
***Total: 71 - Support**		**3,019.00**	**3,019.00**	**22.12**	**22.12**	**0.00**	**2,996.88**	**2,996.88**
****Total Direct Cost Expenditures**		**3,319.00**	**3,319.00**	**22.12**	**22.12**	**0.00**	**3,296.88**	**3,296.88**
760300	F&A Expenditures	1,135.00	1,135.00	7.57	7.57	0.00	1,127.43	1,127.43
***Total: 76 - F&A and Internal Allocations**		**1,135.00**	**1,135.00**	**7.57**	**7.57**	**0.00**	**1,127.43**	**1,127.43**
****Total Indirect Cost Expenditures**		**1,135.00**	**1,135.00**	**7.57**	**7.57**	**0.00**	**1,127.43**	**1,127.43**
*****Total Expenditures**		**4,454.00**	**4,454.00**	**29.69**	**29.69**	**0.00**	**4,424.31**	**4,424.31**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	29.69	29.69	0.00	(29.69)	(29.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29.69**	**29.69**	**0.00**	**(29.69)**	**(29.69)**
*****Total Revenue**		**0.00**	**0.00**	**29.69**	**29.69**	**0.00**	**(29.69)**	**(29.69)**

Grant 14B489 - Lasell Island Eelgrass Mitigation
Fund 14B489 - Lasell Island Eelgrass Mitigation

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	Moody Mountain Environmental		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/11/2005 - 08/15/2006		

Fund Information

Effective Date:	7/11/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,525.00	0.00	(5,525.00)	(5,525.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,557.00	0.00	(2,557.00)	(2,557.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,338.88	0.00	(1,338.88)	(1,338.88)
61SNZ0	Student Labor Unallocated(Bud Only)	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
***Total: 61 - Salaries and Wages**		**26,775.00**	**26,775.00**	**0.00**	**23,777.17**	**0.00**	**2,997.83**	**2,997.83**
65YF10	Full Fringe Benefit Distr Expe	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,700.64	0.00	(1,700.64)	(1,700.64)
***Total: 65 - Fringe Benefits**		**6,475.00**	**6,475.00**	**0.00**	**1,700.64**	**0.00**	**4,774.36**	**4,774.36**
710	Travel	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,322.95	0.00	(2,322.95)	(2,322.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	302.41	0.00	(302.41)	(302.41)
Subtotal: Travel		**1,188.00**	**1,188.00**	**0.00**	**2,625.36**	**0.00**	**(1,437.36)**	**(1,437.36)**
7112	Research Supplies	5,120.00	5,120.00	0.00	0.00	0.00	5,120.00	5,120.00
711200	Research Supplies	0.00	0.00	0.00	695.88	0.00	(695.88)	(695.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2.72	0.00	(2.72)	(2.72)
716125	Rentals-Vehicles incl Marine	0.00	0.00	35.60	2,515.60	0.00	(2,515.60)	(2,515.60)
718000	Telecom-General	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	647.85	0.00	(647.85)	(647.85)
Subtotal: Non-Travel Support		**5,120.00**	**5,120.00**	**35.60**	**3,890.50**	**0.00**	**1,229.50**	**1,229.50**
***Total: 71 - Support**		**6,308.00**	**6,308.00**	**35.60**	**6,515.86**	**0.00**	**(207.86)**	**(207.86)**
****Total Direct Cost Expenditures**		**39,558.00**	**39,558.00**	**35.60**	**31,993.67**	**0.00**	**7,564.33**	**7,564.33**
760300	F&A Expenditures	10,285.00	10,285.00	9.26	8,318.37	0.00	1,966.63	1,966.63
***Total: 76 - F&A and Internal Allocations**		**10,285.00**	**10,285.00**	**9.26**	**8,318.37**	**0.00**	**1,966.63**	**1,966.63**
****Total Indirect Cost Expenditures**		**10,285.00**	**10,285.00**	**9.26**	**8,318.37**	**0.00**	**1,966.63**	**1,966.63**
*****Total Expenditures**		**49,843.00**	**49,843.00**	**44.86**	**40,312.04**	**0.00**	**9,530.96**	**9,530.96**

Grant 14B489 - Lasell Island Eelgrass Mitigation
Fund 14B489 - Lasell Island Eelgrass Mitigation

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Moody Mountain Environmental		Effective Date:	7/11/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/11/2005 - 08/15/2006		Rev Account:	531000				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	44.86	40,312.04	0.00	(40,312.04)	(40,312.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**44.86**	**40,312.04**	**0.00**	**(40,312.04)**	**(40,312.04)**
*****Total Revenue**		**0.00**	**0.00**	**44.86**	**40,312.04**	**0.00**	**(40,312.04)**	**(40,312.04)**

Grant 14B497 - Protein Loaded Nanoparticles
Fund 14B497 - Protein Loded Nanoparticles

Status: Active
FMGR: Durant, Jennifer Ann

Type: Contract

PI:	Durant, Jennifer Ann		
Sponsor:	Bentley Pharmaceuticals		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBBCCM		
FRAGRNT Start/End Date:	09/20/2005 - 09/19/2006		

Fund Information

Effective Date:	9/20/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,547.84	0.00	(38,547.84)	(38,547.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**0.00**	**38,587.84**	**0.00**	**6,412.16**	**6,412.16**
65YF10	Full Fringe Benefit Distr Expe	19,530.00	19,530.00	0.00	16,729.80	0.00	2,800.20	2,800.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**19,530.00**	**19,530.00**	**0.00**	**16,729.80**	**0.00**	**2,800.20**	**2,800.20**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	(250.89)	11,106.02	0.00	(11,106.02)	(11,106.02)
716000	Maintenance & Repairs-General	0.00	0.00	426.00	426.00	0.00	(426.00)	(426.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**175.11**	**11,532.02**	**0.00**	**467.98**	**467.98**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**175.11**	**11,532.02**	**0.00**	**2,467.98**	**2,467.98**
****Total Direct Cost Expenditures**		**78,530.00**	**78,530.00**	**175.11**	**66,849.66**	**0.00**	**11,680.34**	**11,680.34**
760300	F&A Expenditures	35,339.00	35,339.00	78.80	30,082.30	0.00	5,256.70	5,256.70
***Total: 76 - F&A and Internal Allocations**		**35,339.00**	**35,339.00**	**78.80**	**30,082.30**	**0.00**	**5,256.70**	**5,256.70**
****Total Indirect Cost Expenditures**		**35,339.00**	**35,339.00**	**78.80**	**30,082.30**	**0.00**	**5,256.70**	**5,256.70**
*****Total Expenditures**		**113,869.00**	**113,869.00**	**253.91**	**96,931.96**	**0.00**	**16,937.04**	**16,937.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	253.91	96,931.96	0.00	(96,931.96)	(96,931.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**253.91**	**96,931.96**	**0.00**	**(96,931.96)**	**(96,931.96)**
*****Total Revenue**		**0.00**	**0.00**	**253.91**	**96,931.96**	**0.00**	**(96,931.96)**	**(96,931.96)**

Grant 14B509 - PCT Pulse Tube and Barocycler Dev
Fund 14B509 - PCT Pulse Tube & Barocycler Dev.

Status: Active
FMGR: Moody, Thomas P

Type: Contract

PI:	Moody, Thomas P		
Sponsor:	Pressure BioSciences Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	02/01/2006 - 12/31/2006		

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTM - PI Thomas Moody

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	625.00	625.00	0.00	(625.00)	(625.00)
615F10	PAT	0.00	0.00	3,029.42	22,181.09	0.00	(22,181.09)	(22,181.09)
615NZ0	PAT Unallocated Budget (Bud Only)	7,935.00	7,935.00	0.00	0.00	0.00	7,935.00	7,935.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**62,935.00**	**62,935.00**	**3,654.42**	**24,406.09**	**0.00**	**38,528.91**	**38,528.91**
65YF10	Full Fringe Benefit Distr Expe	25,927.00	25,927.00	1,314.76	9,626.62	0.00	16,300.38	16,300.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.88	202.48	0.00	(202.48)	(202.48)
***Total: 65 - Fringe Benefits**		**25,927.00**	**25,927.00**	**1,371.64**	**9,829.10**	**0.00**	**16,097.90**	**16,097.90**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	3,936.14	0.00	(3,936.14)	(3,936.14)
716000	Maintenance & Repairs-General	0.00	0.00	110.75	110.75	0.00	(110.75)	(110.75)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**110.75**	**4,046.89**	**0.00**	**15,953.11**	**15,953.11**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**110.75**	**4,046.89**	**0.00**	**15,953.11**	**15,953.11**
****Total Direct Cost Expenditures**		**108,862.00**	**108,862.00**	**5,136.81**	**38,282.08**	**0.00**	**70,579.92**	**70,579.92**
760300	F&A Expenditures	48,988.00	48,988.00	2,311.59	17,226.96	0.00	31,761.04	31,761.04
***Total: 76 - F&A and Internal Allocations**		**48,988.00**	**48,988.00**	**2,311.59**	**17,226.96**	**0.00**	**31,761.04**	**31,761.04**
****Total Indirect Cost Expenditures**		**48,988.00**	**48,988.00**	**2,311.59**	**17,226.96**	**0.00**	**31,761.04**	**31,761.04**
*****Total Expenditures**		**157,850.00**	**157,850.00**	**7,448.40**	**55,509.04**	**0.00**	**102,340.96**	**102,340.96**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,448.40	55,509.04	0.00	(55,509.04)	(55,509.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,448.40**	**55,509.04**	**0.00**	**(55,509.04)**	**(55,509.04)**
*****Total Revenue**		**0.00**	**0.00**	**7,448.40**	**55,509.04**	**0.00**	**(55,509.04)**	**(55,509.04)**

Grant 14B517 - Refiguring the Dock Design
Fund 14B517 - Refiguring the Dock Design

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	I M Systems Group		
Sponsor ID:	IMSG-5010-001	CFDA #: 11.400	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2005 - 09/10/2006		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14B517 - Refiguring the Dock Design
Fund 14B517 - Refiguring the Dock Design

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	I M Systems Group		
Sponsor ID:	IMSG-5010-001	CFDA #: 11.400	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2005 - 09/10/2006		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,817.43	0.00	(6,817.43)	(6,817.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,529.00	10,529.00	0.00	0.00	0.00	10,529.00	10,529.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,366.94	2,366.94	0.00	(2,366.94)	(2,366.94)
615F10	PAT	0.00	0.00	1,085.43	13,708.17	0.00	(13,708.17)	(13,708.17)
615NZ0	PAT Unallocated Budget (Bud Only)	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
***Total: 61 - Salaries and Wages**		**24,279.00**	**24,279.00**	**3,452.37**	**22,892.54**	**0.00**	**1,386.46**	**1,386.46**
65YF10	Full Fringe Benefit Distr Expe	10,177.00	10,177.00	471.08	8,908.08	0.00	1,268.92	1,268.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.39	215.39	0.00	(215.39)	(215.39)
***Total: 65 - Fringe Benefits**		**10,177.00**	**10,177.00**	**686.47**	**9,123.47**	**0.00**	**1,053.53**	**1,053.53**
710	Travel	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
710100	Out-of-State Travel	0.00	0.00	0.00	144.63	0.00	(144.63)	(144.63)
Subtotal: Travel		**2,440.00**	**2,440.00**	**0.00**	**144.63**	**0.00**	**2,295.37**	**2,295.37**
7112	Research Supplies	4,483.00	4,483.00	0.00	0.00	0.00	4,483.00	4,483.00
711200	Research Supplies	0.00	0.00	0.00	1,324.59	0.00	(1,324.59)	(1,324.59)
Subtotal: Non-Travel Support		**4,483.00**	**4,483.00**	**0.00**	**1,324.59**	**0.00**	**3,158.41**	**3,158.41**
***Total: 71 - Support**		**6,923.00**	**6,923.00**	**0.00**	**1,469.22**	**0.00**	**5,453.78**	**5,453.78**
****Total Direct Cost Expenditures**		**41,379.00**	**41,379.00**	**4,138.84**	**33,485.23**	**0.00**	**7,893.77**	**7,893.77**
760300	F&A Expenditures	18,621.00	18,621.00	1,862.49	15,068.40	0.00	3,552.60	3,552.60
***Total: 76 - F&A and Internal Allocations**		**18,621.00**	**18,621.00**	**1,862.49**	**15,068.40**	**0.00**	**3,552.60**	**3,552.60**
****Total Indirect Cost Expenditures**		**18,621.00**	**18,621.00**	**1,862.49**	**15,068.40**	**0.00**	**3,552.60**	**3,552.60**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**6,001.33**	**48,553.63**	**0.00**	**11,446.37**	**11,446.37**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,001.33	48,553.63	0.00	(48,553.63)	(48,553.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,001.33**	**48,553.63**	**0.00**	**(48,553.63)**	**(48,553.63)**
*****Total Revenue**		**0.00**	**0.00**	**6,001.33**	**48,553.63**	**0.00**	**(48,553.63)**	**(48,553.63)**

Grant 14B521 - IRC TAG: Benchtop Detector
Fund 14B521 - IRC TAG: Benchtop Detector

Status: Active
FMGR: Laue, Thomas M

Type: Cooperative Agreement

PI:	Laue, Thomas M		
Sponsor:	Spin Analytical Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	05/24/2006 - 03/31/2007		

Fund Information

Effective Date:	5/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: 61 - Salaries and Wages**		**27,300.00**	**27,300.00**	**0.00**	**0.00**	**0.00**	**27,300.00**	**27,300.00**
65YF10	Full Fringe Benefit Distr Expe	9,813.00	9,813.00	0.00	0.00	0.00	9,813.00	9,813.00
***Total: 65 - Fringe Benefits**		**9,813.00**	**9,813.00**	**0.00**	**0.00**	**0.00**	**9,813.00**	**9,813.00**
7112	Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
Subtotal: Non-Travel Support		**5,800.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**5,800.00**
***Total: 71 - Support**		**5,800.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**5,800.00**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**49,913.00**	**49,913.00**	**0.00**	**0.00**	**0.00**	**49,913.00**	**49,913.00**
*****Total Expenditures**		**49,913.00**	**49,913.00**	**0.00**	**0.00**	**0.00**	**49,913.00**	**49,913.00**

Grant 14F018 - PDE5 Inhibitors Rod Photoreceptors
Fund 14F018 - PDE5 Inhibitors Rod Photoreceptors

Status: Active
FMGR: Cote, Richard H

Type: Contract

PI:	Cote, Richard H		
Sponsor:	Bayer AG		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	04/14/2003 - 03/01/2004		

Fund Information

Effective Date:	4/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
***Total: 61 - Salaries and Wages**		**19,920.00**	**19,920.00**	**0.00**	**20,548.00**	**0.00**	**(628.00)**	**(628.00)**
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
***Total: 65 - Fringe Benefits**		**5,080.00**	**5,080.00**	**0.00**	**5,691.80**	**0.00**	**(611.80)**	**(611.80)**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,985.87	0.00	(8,985.87)	(8,985.87)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**4,014.13**	**4,014.13**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**4,014.13**	**4,014.13**
740000	Cap Equipment	0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,612.37**	**0.00**	**(3,612.37)**	**(3,612.37)**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**38,838.04**	**0.00**	**(838.04)**	**(838.04)**
760300	F&A Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
***Total: 76 - F&A and Internal Allocations**		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**896.18**	**896.18**
****Total Indirect Cost Expenditures**		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**896.18**	**896.18**
*****Total Expenditures**		**55,100.00**	**55,100.00**	**0.00**	**55,041.86**	**0.00**	**58.14**	**58.14**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,041.86**	**0.00**	**(55,041.86)**	**(55,041.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,041.86**	**0.00**	**(55,041.86)**	**(55,041.86)**

Grant 14F026 - Markers for Sex in Tilapias
Fund 14F026 - Markers for Sex in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: Binational Agricultural Research and Development Fund
Sponsor ID: IS-3561-04 CFDA #: NONE
Resp Org: UBDHGC
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 8/1/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	4,252.86	68,933.01	0.00	(68,933.01)	(68,933.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,650.02	0.00	(1,650.02)	(1,650.02)
613NZ0	Grad Unallocated Budget (Bud Only)	68,290.00	68,290.00	0.00	0.00	0.00	68,290.00	68,290.00
61SNSH	Student Labor	0.00	0.00	0.00	2,002.13	0.00	(2,002.13)	(2,002.13)
61SNWS	College Work Study	0.00	0.00	0.00	124.48	0.00	(124.48)	(124.48)
***Total: 61 - Salaries and Wages**		**68,290.00**	**68,290.00**	**4,252.86**	**72,709.64**	**0.00**	**(4,419.64)**	**(4,419.64)**
65YF10	Full Fringe Benefit Distr Expe	2,322.00	2,322.00	1,088.73	18,247.61	0.00	(15,925.61)	(15,925.61)
***Total: 65 - Fringe Benefits**		**2,322.00**	**2,322.00**	**1,088.73**	**18,247.61**	**0.00**	**(15,925.61)**	**(15,925.61)**
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**950.00**	**0.00**	**2,050.00**	**2,050.00**
7112	Research Supplies	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
711200	Research Supplies	0.00	0.00	339.15	46,542.26	0.00	(46,542.26)	(46,542.26)
714030	Postage-Express Mail	0.00	0.00	0.00	523.82	0.00	(523.82)	(523.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
Subtotal: Non-Travel Support		**39,238.00**	**39,238.00**	**339.15**	**47,991.08**	**0.00**	**(8,753.08)**	**(8,753.08)**
***Total: 71 - Support**		**42,238.00**	**42,238.00**	**339.15**	**48,941.08**	**0.00**	**(6,703.08)**	**(6,703.08)**
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
***Total: 72 - Student and/or Participant Support**		**27,150.00**	**27,150.00**	**0.00**	**872.09**	**0.00**	**26,277.91**	**26,277.91**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**5,680.74**	**140,770.42**	**0.00**	**(770.42)**	**(770.42)**
760300	F&A Expenditures	28,000.00	28,000.00	1,136.13	28,154.00	0.00	(154.00)	(154.00)
***Total: 76 - F&A and Internal Allocations**		**28,000.00**	**28,000.00**	**1,136.13**	**28,154.00**	**0.00**	**(154.00)**	**(154.00)**
****Total Indirect Cost Expenditures**		**28,000.00**	**28,000.00**	**1,136.13**	**28,154.00**	**0.00**	**(154.00)**	**(154.00)**
*****Total Expenditures**		**168,000.00**	**168,000.00**	**6,816.87**	**168,924.42**	**0.00**	**(924.42)**	**(924.42)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,816.87	168,924.42	0.00	(168,924.42)	(168,924.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,816.87**	**168,924.42**	**0.00**	**(168,924.42)**	**(168,924.42)**
*****Total Revenue**		**0.00**	**0.00**	**6,816.87**	**168,924.42**	**0.00**	**(168,924.42)**	**(168,924.42)**

Grant 14F035 - Tank Studies on Eelgrass
Fund 14F035 - Eelgrass Tank Studies

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	Cree Nation of Chisasibi		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2005 - 09/01/2006		

Fund Information

Effective Date:	8/24/2005
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,715.42	0.00	(7,715.42)	(7,715.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,167.00	7,167.00	0.00	0.00	0.00	7,167.00	7,167.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,569.16	3,569.16	0.00	(3,569.16)	(3,569.16)
615F10	PAT	0.00	0.00	0.00	2,821.02	0.00	(2,821.02)	(2,821.02)
615NZ0	PAT Unallocated Budget (Bud Only)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	327.89	0.00	(327.89)	(327.89)
61SNWS	College Work Study	0.00	0.00	0.00	446.29	0.00	(446.29)	(446.29)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**3,569.16**	**15,093.62**	**0.00**	**9,906.38**	**9,906.38**
65YF10	Full Fringe Benefit Distr Expe	8,662.00	8,662.00	0.00	4,572.79	0.00	4,089.21	4,089.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	324.78	374.08	0.00	(374.08)	(374.08)
***Total: 65 - Fringe Benefits**		**8,662.00**	**8,662.00**	**324.78**	**4,946.87**	**0.00**	**3,715.13**	**3,715.13**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
7112	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
711200	Research Supplies	0.00	0.00	44.00	1,019.00	0.00	(1,019.00)	(1,019.00)
718000	Telecom-General	0.00	0.00	42.79	123.32	0.00	(123.32)	(123.32)
Subtotal: Non-Travel Support		**1,729.00**	**1,729.00**	**86.79**	**1,142.32**	**0.00**	**586.68**	**586.68**
***Total: 71 - Support**		**2,529.00**	**2,529.00**	**86.79**	**1,142.32**	**0.00**	**1,386.68**	**1,386.68**
****Total Direct Cost Expenditures**		**36,191.00**	**36,191.00**	**3,980.73**	**21,182.81**	**0.00**	**15,008.19**	**15,008.19**
760300	F&A Expenditures	16,286.00	16,286.00	1,791.33	9,532.26	0.00	6,753.74	6,753.74
***Total: 76 - F&A and Internal Allocations**		**16,286.00**	**16,286.00**	**1,791.33**	**9,532.26**	**0.00**	**6,753.74**	**6,753.74**
****Total Indirect Cost Expenditures**		**16,286.00**	**16,286.00**	**1,791.33**	**9,532.26**	**0.00**	**6,753.74**	**6,753.74**
*****Total Expenditures**		**52,477.00**	**52,477.00**	**5,772.06**	**30,715.07**	**0.00**	**21,761.93**	**21,761.93**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	5,772.06	30,715.07	0.00	(30,715.07)	(30,715.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,772.06**	**30,715.07**	**0.00**	**(30,715.07)**	**(30,715.07)**
*****Total Revenue**		**0.00**	**0.00**	**5,772.06**	**30,715.07**	**0.00**	**(30,715.07)**	**(30,715.07)**

Grant 14F036 - Eelgrass Hydro Quebec Data
Fund 14F036 - Eelgrass Hydro Quebec Data

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	Cree Nation of Chisasibi		
Sponsor ID:		CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2007		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,667.00	35,667.00	0.00	0.00	0.00	35,667.00	35,667.00
615F10	PAT	0.00	0.00	773.50	7,167.50	0.00	(7,167.50)	(7,167.50)
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**51,167.00**	**51,167.00**	**773.50**	**7,167.50**	**0.00**	**43,999.50**	**43,999.50**
65YF10	Full Fringe Benefit Distr Expe	18,209.00	18,209.00	335.70	3,110.78	0.00	15,098.22	15,098.22
***Total: 65 - Fringe Benefits**		**18,209.00**	**18,209.00**	**335.70**	**3,110.78**	**0.00**	**15,098.22**	**15,098.22**
710	Travel	1,877.00	1,877.00	0.00	0.00	0.00	1,877.00	1,877.00
710100	Out-of-State Travel	0.00	0.00	2,725.64	2,725.64	0.00	(2,725.64)	(2,725.64)
Subtotal: Travel		**1,877.00**	**1,877.00**	**2,725.64**	**2,725.64**	**0.00**	**(848.64)**	**(848.64)**
7112	Research Supplies	2,308.00	2,308.00	0.00	0.00	0.00	2,308.00	2,308.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,308.00**	**2,308.00**	**0.00**	**0.00**	**0.00**	**2,308.00**	**2,308.00**
***Total: 71 - Support**		**4,185.00**	**4,185.00**	**2,725.64**	**2,725.64**	**0.00**	**1,459.36**	**1,459.36**
****Total Direct Cost Expenditures**		**73,561.00**	**73,561.00**	**3,834.84**	**13,003.92**	**0.00**	**60,557.08**	**60,557.08**
760300	F&A Expenditures	19,126.00	19,126.00	997.05	3,381.03	0.00	15,744.97	15,744.97
***Total: 76 - F&A and Internal Allocations**		**19,126.00**	**19,126.00**	**997.05**	**3,381.03**	**0.00**	**15,744.97**	**15,744.97**
****Total Indirect Cost Expenditures**		**19,126.00**	**19,126.00**	**997.05**	**3,381.03**	**0.00**	**15,744.97**	**15,744.97**
*****Total Expenditures**		**92,687.00**	**92,687.00**	**4,831.89**	**16,384.95**	**0.00**	**76,302.05**	**76,302.05**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	4,831.89	16,384.95	0.00	(16,384.95)	(16,384.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,831.89**	**16,384.95**	**0.00**	**(16,384.95)**	**(16,384.95)**
*****Total Revenue**		**0.00**	**0.00**	**4,831.89**	**16,384.95**	**0.00**	**(16,384.95)**	**(16,384.95)**

Grant 14F037 - Feeding Essential Oils to Cows
Fund 14F037 - Feeding Essential Oils to Cows

Status: Active
FMGR: Schwab, Charles George

Type: Contract

PI:	Schwab, Charles George		
Sponsor:	Idena Canada Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	2/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	(6,600.01)	(6,600.01)
613NZ0	Grad Unallocated Budget (Bud Only)	18,783.00	18,783.00	0.00	0.00	0.00	18,783.00	18,783.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,500.02	5,021.42	0.00	(5,021.42)	(5,021.42)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
61SNSH	Student Labor	0.00	0.00	0.00	5,480.89	0.00	(5,480.89)	(5,480.89)
61SNWS	College Work Study	0.00	0.00	0.00	213.94	0.00	(213.94)	(213.94)
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
***Total: 61 - Salaries and Wages**		**19,903.00**	**19,903.00**	**2,500.02**	**17,332.32**	**0.00**	**2,570.68**	**2,570.68**
65YF10	Full Fringe Benefit Distr Expe	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.49	456.95	0.00	(456.95)	(456.95)
***Total: 65 - Fringe Benefits**		**1,811.00**	**1,811.00**	**227.49**	**456.95**	**0.00**	**1,354.05**	**1,354.05**
7112	Research Supplies	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
711200	Research Supplies	0.00	0.00	0.00	1,672.64	0.00	(1,672.64)	(1,672.64)
714030	Postage-Express Mail	0.00	0.00	0.00	37.30	0.00	(37.30)	(37.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Non-Travel Support		**7,556.00**	**7,556.00**	**0.00**	**1,759.44**	**0.00**	**5,796.56**	**5,796.56**
***Total: 71 - Support**		**7,556.00**	**7,556.00**	**0.00**	**1,759.44**	**0.00**	**5,796.56**	**5,796.56**
****Total Direct Cost Expenditures**		**29,270.00**	**29,270.00**	**2,727.51**	**19,548.71**	**0.00**	**9,721.29**	**9,721.29**
760300	F&A Expenditures	9,074.00	9,074.00	845.55	6,060.16	0.00	3,013.84	3,013.84
***Total: 76 - F&A and Internal Allocations**		**9,074.00**	**9,074.00**	**845.55**	**6,060.16**	**0.00**	**3,013.84**	**3,013.84**
****Total Indirect Cost Expenditures**		**9,074.00**	**9,074.00**	**845.55**	**6,060.16**	**0.00**	**3,013.84**	**3,013.84**
*****Total Expenditures**		**38,344.00**	**38,344.00**	**3,573.06**	**25,608.87**	**0.00**	**12,735.13**	**12,735.13**
Revenue								
530220	Non US Government	0.00	0.00	3,573.06	25,608.87	0.00	(25,608.87)	(25,608.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,573.06**	**25,608.87**	**0.00**	**(25,608.87)**	**(25,608.87)**
*****Total Revenue**		**0.00**	**0.00**	**3,573.06**	**25,608.87**	**0.00**	**(25,608.87)**	**(25,608.87)**

Grant 14F039 - Belize SeagrassNet Phase II — Status: Active — Type: Grant
Fund 14F039 - Belize SeagrassNet Phase II — FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	3/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	OUSA-05-109	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		Rev Account:	531110				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,116.99	7,116.99	0.00	(7,116.99)	(7,116.99)
615NZ0	PAT Unallocated Budget (Bud Only)	9,555.00	9,555.00	0.00	0.00	0.00	9,555.00	9,555.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	308.00	308.00	0.00	(308.00)	(308.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**34,755.00**	**34,755.00**	**7,424.99**	**7,424.99**	**0.00**	**27,330.01**	**27,330.01**
65YF10	Full Fringe Benefit Distr Expe	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	675.67	675.67	0.00	(675.67)	(675.67)
***Total: 65 - Fringe Benefits**		**12,330.00**	**12,330.00**	**675.67**	**675.67**	**0.00**	**11,654.33**	**11,654.33**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200	Research Supplies	0.00	0.00	20.00	(118.47)	0.00	118.47	118.47
714030	Postage-Express Mail	0.00	0.00	36.72	36.72	0.00	(36.72)	(36.72)
717200	Other Professional Services-General	0.00	0.00	5,000.00	10,030.00	3,030.00	(13,060.00)	(13,060.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		**33,800.00**	**33,800.00**	**5,056.72**	**9,948.25**	**3,030.00**	**20,821.75**	**20,821.75**
***Total: 71 - Support**		**45,800.00**	**45,800.00**	**5,056.72**	**9,948.25**	**3,030.00**	**32,821.75**	**32,821.75**
****Total Direct Cost Expenditures**		**92,885.00**	**92,885.00**	**13,157.38**	**18,048.91**	**3,030.00**	**71,806.09**	**71,806.09**
760300	F&A Expenditures	13,933.00	13,933.00	1,973.60	2,707.33	0.00	11,225.67	11,225.67
***Total: 76 - F&A and Internal Allocations**		**13,933.00**	**13,933.00**	**1,973.60**	**2,707.33**	**0.00**	**11,225.67**	**11,225.67**
****Total Indirect Cost Expenditures**		**13,933.00**	**13,933.00**	**1,973.60**	**2,707.33**	**0.00**	**11,225.67**	**11,225.67**
*****Total Expenditures**		**106,818.00**	**106,818.00**	**15,130.98**	**20,756.24**	**3,030.00**	**83,031.76**	**83,031.76**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	15,130.98	20,756.24	0.00	(20,756.24)	(20,756.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,130.98**	**20,756.24**	**0.00**	**(20,756.24)**	**(20,756.24)**
*****Total Revenue**		**0.00**	**0.00**	**15,130.98**	**20,756.24**	**0.00**	**(20,756.24)**	**(20,756.24)**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Active
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	05-CA-1124234-086	CFDA #: 10.652	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	07/10/2002 - 07/10/2007		

Fund Information	
Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	20,144.76	0.00	(20,144.76)	(20,144.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.97	0.00	(6,250.97)	(6,250.97)
615NZ0	PAT Unallocated Budget (Bud Only)	76,429.00	76,429.00	0.00	0.00	0.00	76,429.00	76,429.00
617F10	Operating Staff	0.00	0.00	0.00	25,719.10	0.00	(25,719.10)	(25,719.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	20,253.00	20,253.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,817.88	0.00	(16,817.88)	(16,817.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,488.00	23,732.00	0.00	(23,732.00)	(23,732.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
61SNWS	College Work Study	0.00	0.00	0.00	544.87	0.00	(544.87)	(544.87)
61SNZ0	Student Labor Unallocated(Bud Only)	62,272.00	62,272.00	0.00	0.00	0.00	62,272.00	62,272.00
***Total: 61 - Salaries and Wages**		**158,954.00**	**158,954.00**	**3,488.00**	**95,205.58**	**0.00**	**63,748.42**	**63,748.42**
65YF10	Full Fringe Benefit Distr Expe	43,733.00	43,733.00	0.00	15,468.87	0.00	28,264.13	28,264.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	317.41	3,661.57	0.00	(3,661.57)	(3,661.57)
***Total: 65 - Fringe Benefits**		**43,733.00**	**43,733.00**	**317.41**	**19,130.44**	**0.00**	**24,602.56**	**24,602.56**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	2,000.00	2,000.00	0.00	340.00	0.00	1,660.00	1,660.00
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**340.00**	**0.00**	**6,260.00**	**6,260.00**
7112	Research Supplies	41,213.00	41,213.00	0.00	0.00	0.00	41,213.00	41,213.00
711200	Research Supplies	0.00	0.00	292.56	9,251.18	15.05	(9,266.23)	(9,266.23)
717200	Other Professional Services-General	0.00	0.00	0.00	104.64	0.00	(104.64)	(104.64)
Subtotal: Non-Travel Support		**41,213.00**	**41,213.00**	**292.56**	**9,355.82**	**15.05**	**31,842.13**	**31,842.13**
***Total: 71 - Support**		**47,813.00**	**47,813.00**	**292.56**	**9,695.82**	**15.05**	**38,102.13**	**38,102.13**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,612.65**	**0.00**	**(3,612.65)**	**(3,612.65)**
****Total Direct Cost Expenditures**		**250,500.00**	**250,500.00**	**4,097.97**	**127,644.49**	**15.05**	**122,840.46**	**122,840.46**
*****Total Expenditures**		**250,500.00**	**250,500.00**	**4,097.97**	**127,644.49**	**15.05**	**122,840.46**	**122,840.46**
Revenue								
530000	Federal Programs	0.00	0.00	4,097.97	127,644.49	0.00	(127,644.49)	(127,644.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,097.97**	**127,644.49**	**0.00**	**(127,644.49)**	**(127,644.49)**
*****Total Revenue**		**0.00**	**0.00**	**4,097.97**	**127,644.49**	**0.00**	**(127,644.49)**	**(127,644.49)**

Grant 14G140 - Molecular Typing of Rabbitt Tissues
Fund 14G140 - Molecular Typing of Rabbitt Tissues

Status: Active
FMGR: Litvaitis, Marianne K

Type:

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	1/7/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # DEPM1-0000006565	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2004		Rev Account:	530110				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**1,400.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	118.00	118.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	(117.60)	(117.60)
***Total: 65 - Fringe Benefits**		**118.00**	**118.00**	**0.00**	**117.60**	**0.00**	**0.40**	**0.40**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,718.00**	**1,718.00**	**0.00**	**1,717.60**	**0.00**	**0.40**	**0.40**
760300	F&A Expenditures	447.00	447.00	0.00	446.58	0.00	0.42	0.42
***Total: 76 - F&A and Internal Allocations**		**447.00**	**447.00**	**0.00**	**446.58**	**0.00**	**0.42**	**0.42**
****Total Indirect Cost Expenditures**		**447.00**	**447.00**	**0.00**	**446.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**2,165.00**	**2,165.00**	**0.00**	**2,164.18**	**0.00**	**0.82**	**0.82**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,164.18**	**0.00**	**(2,164.18)**	**(2,164.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,164.18**	**0.00**	**(2,164.18)**	**(2,164.18)**

Grant 14G144 - Oyster Restoration Project for City
Fund 14G144 - Oyster Restoration - Dover

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dover, NH (City of)		Effective Date:	11/8/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/08/2004 - 12/30/2006		Rev Account:	530210				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	411.09	7,887.55	0.00	(7,887.55)	(7,887.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
615F10	PAT	0.00	0.00	378.00	2,769.42	0.00	(2,769.42)	(2,769.42)
615NZ0	PAT Unallocated Budget (Bud Only)	6,960.00	6,960.00	0.00	0.00	0.00	6,960.00	6,960.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,241.50	0.00	(2,241.50)	(2,241.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,745.00	8,745.00	0.00	0.00	0.00	8,745.00	8,745.00
***Total: 61 - Salaries and Wages**		**23,205.00**	**23,205.00**	**789.09**	**14,871.47**	**0.00**	**8,333.53**	**8,333.53**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	342.45	4,625.04	0.00	(4,625.04)	(4,625.04)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**342.45**	**4,804.59**	**0.00**	**(4,804.59)**	**(4,804.59)**
710100	Out-of-State Travel	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**822.69**	**0.00**	**(822.69)**	**(822.69)**
7112	Research Supplies	7,743.00	7,743.00	0.00	0.00	0.00	7,743.00	7,743.00
711200	Research Supplies	0.00	0.00	0.00	9,084.69	0.00	(9,084.69)	(9,084.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	498.96	0.00	(498.96)	(498.96)
717200	Other Professional Services-General	0.00	0.00	0.00	139.30	0.00	(139.30)	(139.30)
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**7,743.00**	**7,743.00**	**0.00**	**10,172.95**	**0.00**	**(2,429.95)**	**(2,429.95)**
***Total: 71 - Support**		**7,743.00**	**7,743.00**	**0.00**	**10,995.64**	**0.00**	**(3,252.64)**	**(3,252.64)**
****Total Direct Cost Expenditures**		**30,948.00**	**30,948.00**	**1,131.54**	**30,671.70**	**0.00**	**276.30**	**276.30**
760300	F&A Expenditures	8,046.00	8,046.00	294.21	7,974.66	0.00	71.34	71.34
***Total: 76 - F&A and Internal Allocations**		**8,046.00**	**8,046.00**	**294.21**	**7,974.66**	**0.00**	**71.34**	**71.34**
****Total Indirect Cost Expenditures**		**8,046.00**	**8,046.00**	**294.21**	**7,974.66**	**0.00**	**71.34**	**71.34**
*****Total Expenditures**		**38,994.00**	**38,994.00**	**1,425.75**	**38,646.36**	**0.00**	**347.64**	**347.64**
Revenue								
530210	US Quasi-Governmental	0.00	0.00	1,425.75	38,646.36	0.00	(38,646.36)	(38,646.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,425.75**	**38,646.36**	**0.00**	**(38,646.36)**	**(38,646.36)**

Grant 14G144 - Oyster Restoration Project for City
Fund 14G144 - Oyster Restoration - Dover

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dover, NH (City of)		Effective Date:	11/8/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/08/2004 - 12/30/2006		Rev Account:	530210				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,425.75**	**38,646.36**	**0.00**	**(38,646.36)**	**(38,646.36)**

Grant 14G149 - Immerse Teachers in Research
Status: Active
Type: Grant
Fund 14G149 - Immerse Teachers in Research
FMGR: Bourgeault, Jennifer L

PI:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Shaker Regional School District		Effective Date:	3/28/2006	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	65196.4	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: NHZERO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	03/28/2006 - 08/30/2006		Rev Account:	530200				Idc Waiver: NO

Org UBNRJN - PI Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,313.79	1,313.79	0.00	(1,313.79)	(1,313.79)
615NZ0	PAT Unallocated Budget (Bud Only)	7,144.00	7,144.00	0.00	0.00	0.00	7,144.00	7,144.00
***Total: 61 - Salaries and Wages**		**7,144.00**	**7,144.00**	**1,313.79**	**1,313.79**	**0.00**	**5,830.21**	**5,830.21**
65YF10	Full Fringe Benefit Distr Expe	3,100.00	3,100.00	570.18	570.18	0.00	2,529.82	2,529.82
***Total: 65 - Fringe Benefits**		**3,100.00**	**3,100.00**	**570.18**	**570.18**	**0.00**	**2,529.82**	**2,529.82**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	193.90	193.90	0.00	(193.90)	(193.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,050.00**	**3,050.00**	**193.90**	**193.90**	**0.00**	**2,856.10**	**2,856.10**
***Total: 71 - Support**		**3,950.00**	**3,950.00**	**193.90**	**193.90**	**0.00**	**3,756.10**	**3,756.10**
****Total Direct Cost Expenditures**		**14,194.00**	**14,194.00**	**2,077.87**	**2,077.87**	**0.00**	**12,116.13**	**12,116.13**
760300	F&A Expenditures	1,136.00	1,136.00	166.22	166.22	0.00	969.78	969.78
***Total: 76 - F&A and Internal Allocations**		**1,136.00**	**1,136.00**	**166.22**	**166.22**	**0.00**	**969.78**	**969.78**
****Total Indirect Cost Expenditures**		**1,136.00**	**1,136.00**	**166.22**	**166.22**	**0.00**	**969.78**	**969.78**
*****Total Expenditures**		**15,330.00**	**15,330.00**	**2,244.09**	**2,244.09**	**0.00**	**13,085.91**	**13,085.91**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	2,244.09	2,244.09	0.00	(2,244.09)	(2,244.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,244.09**	**2,244.09**	**0.00**	**(2,244.09)**	**(2,244.09)**
*****Total Revenue**		**0.00**	**0.00**	**2,244.09**	**2,244.09**	**0.00**	**(2,244.09)**	**(2,244.09)**

Grant 14N050 - Marine Animal Population | Status: Active | Type: Grant
Fund 14N050 - Marine Animal Population | FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
710100	Out-of-State Travel	0.00	0.00	0.00	(248.30)	0.00	248.30	248.30
7102	Foreign Travel	0.00	0.00	0.00	2,130.63	0.00	(2,130.63)	(2,130.63)
710200	Foreign Travel	0.00	0.00	0.00	(2,130.63)	0.00	2,130.63	2,130.63
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,818.87	0.00	(7,818.87)	(7,818.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(7,818.87)	0.00	7,818.87	7,818.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7130	Printing and Copying	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	1,750.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	274.59	0.00	(274.59)	(274.59)
718000	Telecom-General	0.00	0.00	0.00	(274.59)	0.00	274.59	274.59
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	(2,396.00)	0.00	2,396.00	2,396.00
71CZ	Other Expenses-Deductions	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
***Total: 71 - Support**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	(28,750.00)	0.00	0.00	301,935.00	0.00	(330,685.00)	(301,935.00)
730000	Subcontracts	0.00	0.00	0.00	(301,935.00)	0.00	301,935.00	301,935.00
***Total: 73 - Subcontracts**		**(28,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,750.00)**	**0.00**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**(3,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.00)**	**0.00**
7603	F&A Expenditures	3,750.00	0.00	0.00	49,077.92	0.00	(45,327.92)	(49,077.92)
760300	F&A Expenditures	0.00	0.00	0.00	(49,077.92)	0.00	49,077.92	49,077.92
***Total: 76 - F&A and Internal Allocations**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(976,264.01)	0.00	976,264.01	976,264.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**

Grant 14N050 - Marine Animal Population
Status: Active
Type: Grant
Fund 14N050 - Marine Animal Population
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	82,820.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,851.45	0.00	(50,851.45)	(50,851.45)
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	75,582.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	31,267.22	0.00	(31,267.22)	(31,267.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,271.46	0.00	(29,271.46)	(29,271.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,898.77	0.00	(11,898.77)	(11,898.77)
61SNSH	Student Labor	0.00	0.00	0.00	7,298.06	0.00	(7,298.06)	(7,298.06)
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
***Total: 61 - Salaries and Wages**		**167,628.00**	**167,628.00**	**0.00**	**134,736.96**	**0.00**	**32,891.04**	**32,891.04**
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	0.00	2,119.43	0.00	23,250.57	23,250.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,272.37	0.00	(5,272.37)	(5,272.37)
***Total: 65 - Fringe Benefits**		**25,370.00**	**25,370.00**	**0.00**	**7,391.80**	**0.00**	**17,978.20**	**17,978.20**
710000	In-State Travel	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,719.02	0.00	(4,719.02)	(4,719.02)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	28,912.22	0.00	(28,912.22)	(28,912.22)
710300	Conference Registration Fees	0.00	0.00	0.00	28,358.86	0.00	(28,358.86)	(28,358.86)
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	(59,030.00)	(59,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42,443.27	0.00	(42,443.27)	(42,443.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	(5,784.00)	(5,784.00)
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
Subtotal: Travel		**122,500.00**	**92,500.00**	**0.00**	**169,608.31**	**0.00**	**(47,108.31)**	**(77,108.31)**
711100	Supplies-General	0.00	(30,000.00)	0.00	377.86	0.00	(377.86)	(30,377.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,265.25	0.00	(2,265.25)	(2,265.25)
711200	Research Supplies	0.00	0.00	0.00	3,314.33	0.00	(3,314.33)	(3,314.33)
713000	Printing & Copying-General	0.00	0.00	0.00	14,826.00	0.00	(14,826.00)	(14,826.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714025	Postage-Direct Mail	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	59,873.71	0.00	(59,873.71)	(59,873.71)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	688.84	0.00	(688.84)	(688.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	531.54	0.00	(531.54)	(531.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	131.70	0.00	(131.70)	(131.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	855.30	0.00	(855.30)	(855.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.26	0.00	(28.26)	(28.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
Subtotal: Non-Travel Support		**185,285.00**	**155,285.00**	**0.00**	**92,478.39**	**0.00**	**92,806.61**	**62,806.61**
***Total: 71 - Support**		**307,785.00**	**247,785.00**	**0.00**	**262,086.70**	**0.00**	**45,698.30**	**(14,301.70)**
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,005.80	0.00	(24,005.80)	(24,005.80)
722300	Other Financial Aid	0.00	0.00	0.00	5,092.00	0.00	(5,092.00)	(5,092.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,124.50	0.00	(14,124.50)	(14,124.50)
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**45,195.30**	**0.00**	**(16,195.30)**	**(16,195.30)**
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	603,750.00	603,750.00
730000	Subcontracts	0.00	0.00	0.00	301,935.00	0.00	(301,935.00)	(301,935.00)
730001	Subcontracts 01	0.00	69,000.00	0.00	359,165.00	0.00	(359,165.00)	(290,165.00)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	29,988.25	0.00	(29,988.25)	(29,988.25)
***Total: 73 - Subcontracts**		**603,750.00**	**672,750.00**	**0.00**	**696,088.25**	**0.00**	**(92,338.25)**	**(23,338.25)**
****Total Direct Cost Expenditures**		**1,133,533.00**	**1,142,533.00**	**0.00**	**1,145,499.01**	**0.00**	**(11,966.01)**	**(2,966.01)**
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	79,467.00	79,467.00
760300	F&A Expenditures	0.00	(9,000.00)	0.00	67,411.61	0.00	(67,411.61)	(76,411.61)
***Total: 76 - F&A and Internal Allocations**		**79,467.00**	**70,467.00**	**0.00**	**67,411.61**	**0.00**	**12,055.39**	**3,055.39**
****Total Indirect Cost Expenditures**		**79,467.00**	**70,467.00**	**0.00**	**67,411.61**	**0.00**	**12,055.39**	**3,055.39**

Grant 14N050 - Marine Animal Population
Status: Active
Type: Grant
Fund 14N050 - Marine Animal Population
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,212,910.62**	**0.00**	**89.38**	**89.38**
Revenue								
5311	Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,589,174.63	0.00	(1,589,174.63)	(1,589,174.63)
***Total: 53 - Sponsored Programs**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,589,174.63**	**0.00**	**(376,174.63)**	**(376,174.63)**
*****Total Revenue**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,589,174.63**	**0.00**	**(376,174.63)**	**(376,174.63)**

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,005.59	0.00	(6,005.59)	(6,005.59)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,010.03	0.00	(6,010.03)	(6,010.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,783.06	0.00	(8,783.06)	(8,783.06)
615F10	PAT	0.00	0.00	0.00	41,560.63	0.00	(41,560.63)	(41,560.63)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,749.26	0.00	(20,749.26)	(20,749.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**0.00**	**89,984.69**	**0.00**	**(39,984.69)**	**(39,984.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,464.70	0.00	(19,464.70)	(19,464.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,333.83	0.00	(3,333.83)	(3,333.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22,798.53**	**0.00**	**(22,798.53)**	**(22,798.53)**
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,169.35	0.00	(7,169.35)	(7,169.35)
710200	Foreign Travel	0.00	0.00	0.00	28,111.02	0.00	(28,111.02)	(28,111.02)
710300	Conference Registration Fees	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,995.08	0.00	(13,995.08)	(13,995.08)
Subtotal: Travel		**65,000.00**	**65,000.00**	**0.00**	**49,419.77**	**0.00**	**15,580.23**	**15,580.23**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
7112	Research Supplies	101,520.00	98,387.40	0.00	0.00	0.00	101,520.00	98,387.40
711200	Research Supplies	0.00	0.00	0.00	14,750.02	0.00	(14,750.02)	(14,750.02)
713000	Printing & Copying-General	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714030	Postage-Express Mail	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,061.75	0.00	(6,061.75)	(6,061.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,038.29	0.00	(1,038.29)	(1,038.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.67	0.00	(73.67)	(73.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.92	0.00	(33.92)	(33.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,092.83	0.00	(1,092.83)	(1,092.83)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
Subtotal: Non-Travel Support		**101,520.00**	**98,387.40**	**0.00**	**45,985.57**	**0.00**	**55,534.43**	**52,401.83**
***Total: 71 - Support**		**166,520.00**	**163,387.40**	**0.00**	**95,405.34**	**0.00**	**71,114.66**	**67,982.06**
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
722210	Participant Sup-Other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**5,348.50**	**0.00**	**14,651.50**	**14,651.50**
730001	Subcontracts 01	625,000.00	625,000.00	0.00	611,360.00	0.00	13,640.00	13,640.00
730003	Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	11,470.00	0.00	(11,470.00)	(11,470.00)
***Total: 73 - Subcontracts**		**625,000.00**	**625,000.00**	**0.00**	**647,830.00**	**0.00**	**(22,830.00)**	**(22,830.00)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**861,520.00**	**858,387.40**	**0.00**	**861,367.06**	**0.00**	**152.94**	**(2,979.66)**
760300	F&A Expenditures	35,480.00	35,010.11	0.00	32,030.45	0.00	3,449.55	2,979.66
***Total: 76 - F&A and Internal Allocations**		**35,480.00**	**35,010.11**	**0.00**	**32,030.45**	**0.00**	**3,449.55**	**2,979.66**
****Total Indirect Cost Expenditures**		**35,480.00**	**35,010.11**	**0.00**	**32,030.45**	**0.00**	**3,449.55**	**2,979.66**
*****Total Expenditures**		**897,000.00**	**893,397.51**	**0.00**	**893,397.51**	**0.00**	**3,602.49**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	893,397.51	0.00	(893,397.51)	(893,397.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**893,397.51**	**0.00**	**(893,397.51)**	**(893,397.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**893,397.51**	**0.00**	**(893,397.51)**	**(893,397.51)**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Active
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N115 - Human Parasites | Status: Active | Type: Contract
Fund 14N179 - Human Parasites | FMGR:

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,195.40	17,641.80	0.00	0.00	0.00	17,195.40	17,641.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,285.03	0.00	(7,285.03)	(7,285.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,264.80	0.00	(10,264.80)	(10,264.80)
615F10	PAT	0.00	0.00	0.00	40,689.89	0.00	(40,689.89)	(40,689.89)
615NZ0	PAT Unallocated Budget (Bud Only)	30,271.75	29,429.67	0.00	0.00	0.00	30,271.75	29,429.67
61SNSH	Student Labor	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	4,299.93	4,299.93
***Total: 61 - Salaries and Wages**		**51,767.08**	**51,371.40**	**0.00**	**58,523.73**	**0.00**	**(6,756.65)**	**(7,152.33)**
65YF10	Full Fringe Benefit Distr Expe	16,728.16	16,807.74	0.00	15,886.05	0.00	842.11	921.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,468.47	0.00	(1,468.47)	(1,468.47)
***Total: 65 - Fringe Benefits**		**16,728.16**	**16,807.74**	**0.00**	**17,354.52**	**0.00**	**(626.36)**	**(546.78)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	802.00	802.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710Z00	Travel-Other	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Travel		**1,602.00**	**2,402.00**	**0.00**	**1,600.00**	**0.00**	**2.00**	**802.00**
711100	Supplies-General	2,406.83	2,406.83	0.00	2,376.75	0.00	30.08	30.08
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
711200	Research Supplies	0.00	0.00	0.00	7,530.65	0.00	(7,530.65)	(7,530.65)
714030	Postage-Express Mail	0.00	0.00	0.00	18.14	0.00	(18.14)	(18.14)
Subtotal: Non-Travel Support		**16,956.83**	**16,956.83**	**0.00**	**9,925.54**	**0.00**	**7,031.29**	**7,031.29**
***Total: 71 - Support**		**18,558.83**	**19,358.83**	**0.00**	**11,525.54**	**0.00**	**7,033.29**	**7,833.29**
730001	Subcontracts 01	132,010.57	128,350.92	0.00	128,346.72	0.00	3,663.85	4.20
***Total: 73 - Subcontracts**		**132,010.57**	**128,350.92**	**0.00**	**128,346.72**	**0.00**	**3,663.85**	**4.20**
****Total Direct Cost Expenditures**		**219,064.64**	**215,888.89**	**0.00**	**215,750.51**	**0.00**	**3,314.13**	**138.38**
760300	F&A Expenditures	28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
***Total: 76 - F&A and Internal Allocations**		**28,218.68**	**28,363.85**	**0.00**	**27,226.42**	**0.00**	**992.26**	**1,137.43**
****Total Indirect Cost Expenditures**		**28,218.68**	**28,363.85**	**0.00**	**27,226.42**	**0.00**	**992.26**	**1,137.43**
*****Total Expenditures**		**247,283.32**	**244,252.74**	**0.00**	**242,976.93**	**0.00**	**4,306.39**	**1,275.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	52,561.32	49,530.74	0.00	242,976.93	0.00	(190,415.61)	(193,446.19)

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Active
FMGR:

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**52,561.32**	**49,530.74**	**0.00**	**242,976.93**	**0.00**	**(190,415.61)**	**(193,446.19)**
****Total Revenue**	**52,561.32**	**49,530.74**	**0.00**	**242,976.93**	**0.00**	**(190,415.61)**	**(193,446.19)**

Grant 14N143 - Central Obesity Insulin
Status: Active
Type: Grant
Fund 14N143 - Central Obesity Insulin
FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
***Total: 61 - Salaries and Wages**		**56,667.00**	**56,667.00**	**0.00**	**64,528.24**	**0.00**	**(7,861.24)**	**(7,861.24)**
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
***Total: 65 - Fringe Benefits**		**20,673.00**	**20,673.00**	**0.00**	**17,581.05**	**0.00**	**3,091.95**	**3,091.95**
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,510.82**	**0.00**	**(510.82)**	**(510.82)**
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**17,551.00**	**17,551.00**	**0.00**	**16,470.89**	**0.00**	**1,080.11**	**1,080.11**
***Total: 71 - Support**		**18,551.00**	**18,551.00**	**0.00**	**17,981.71**	**0.00**	**569.29**	**569.29**
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
***Total: 53 - Sponsored Programs**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**

Grant 14N143 - Central Obesity Insulin
Status: Active
Type: Grant
Fund 14N143 - Central Obesity Insulin
FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**

Grant 14N249 - Smoking Cessation and Smoke Free
Status: Active
Type: Grant
Fund 14N249 - Smoking Cessation and Smoke Free
FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R		
Sponsor:	American Lung Association of NH		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200	Research Supplies	0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
***Total: 71 - Support**		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**26,390.19**	**0.00**	**2,009.81**	**2,009.81**
*****Total Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**26,390.19**	**0.00**	**2,009.81**	**2,009.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,390.19**	**0.00**	**(26,390.19)**	**(26,390.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,390.19**	**0.00**	**(26,390.19)**	**(26,390.19)**

Grant 14N319 - Western Pacific SeagrassNet
Status: Active
Type: Grant
Fund 14N319 - Western Pacific SeagrassNet
FMGR: Short, Frederick T

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2003-25206 CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/25/2003 - 07/01/2005

Fund Information
Effective Date: 6/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**76,163.00**	**76,163.00**	**0.00**	**69,083.22**	**0.00**	**7,079.78**	**7,079.78**
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
***Total: 65 - Fringe Benefits**		**28,278.00**	**28,278.00**	**0.00**	**25,374.91**	**0.00**	**2,903.09**	**2,903.09**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		**19,500.00**	**19,500.00**	**0.00**	**25,317.12**	**0.00**	**(5,817.12)**	**(5,817.12)**
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	414.00	(44,314.49)	(44,314.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support		**68,873.00**	**68,873.00**	**0.00**	**69,067.69**	**414.00**	**(608.69)**	**(608.69)**

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2003-25206 CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/25/2003 - 07/01/2005

Fund Information
Effective Date: 6/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**88,373.00**	**88,373.00**	**0.00**	**94,384.81**	**414.00**	**(6,425.81)**	**(6,425.81)**
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002	Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003	Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004	Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
***Total: 73 - Subcontracts**		**120,410.00**	**120,410.00**	**0.00**	**124,745.69**	**0.00**	**(4,335.69)**	**(4,335.69)**
****Total Direct Cost Expenditures**		**313,224.00**	**313,224.00**	**0.00**	**313,588.63**	**414.00**	**(778.63)**	**(778.63)**
760300	F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total: 76 - F&A and Internal Allocations**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
****Total Indirect Cost Expenditures**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
*****Total Expenditures**		**351,027.00**	**351,027.00**	**0.00**	**351,025.65**	**414.00**	**(412.65)**	**(412.65)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**

Grant 14N374 - Civic Life of Higher Education
Fund 14N374 - Civic Life of Higher Education

Status: Active
FMGR: Hanson, Mary Katharine

Type: Grant

PI: Hanson, Mary Katharine
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 03/12/2004 - 06/30/2006

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	85.68	0.00	(85.68)	(85.68)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,205.40	0.00	(2,205.40)	(2,205.40)
***Total: 61 - Salaries and Wages**		**3,690.00**	**3,690.00**	**0.00**	**4,291.08**	**0.00**	**(601.08)**	**(601.08)**
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	310.00	310.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.49	0.00	(362.49)	(362.49)
***Total: 65 - Fringe Benefits**		**310.00**	**310.00**	**0.00**	**362.49**	**0.00**	**(52.49)**	**(52.49)**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	145.79	0.00	(145.79)	(145.79)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.30	0.00	(392.30)	(392.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**846.09**	**0.00**	**653.91**	**653.91**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**846.09**	**0.00**	**653.91**	**653.91**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,499.66**	**0.00**	**0.34**	**0.34**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,499.66**	**0.00**	**0.34**	**0.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,499.66	0.00	(5,499.66)	(5,499.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,499.66**	**0.00**	**(5,499.66)**	**(5,499.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,499.66**	**0.00**	**(5,499.66)**	**(5,499.66)**

Grant 14N374 - Civic Life of Higher Education
Fund 15C378 - Civic Life of Higher Education

Status: Active
FMGR: Hanson, Mary Katharine

Type: Grant

PI: Hanson, Mary Katharine
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 03/12/2004 - 06/30/2006

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	546.69	0.00	(546.69)	(546.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**546.69**	**0.00**	**(546.69)**	**(546.69)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.75	0.00	(49.75)	(49.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**49.75**	**0.00**	**(49.75)**	**(49.75)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
714020	Postage-Labeling	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.95	0.00	(95.95)	(95.95)
Subtotal: Non-Travel Support		**550.00**	**550.00**	**0.00**	**153.58**	**0.00**	**396.42**	**396.42**
***Total: 71 - Support**		**750.00**	**750.00**	**0.00**	**153.58**	**0.00**	**596.42**	**596.42**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.02)	(0.02)	0.00	0.02	0.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**(0.02)**	**750.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**750.00**	**750.00**	**(0.02)**	**750.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**

Grant 14N381 - Lactoferrin Effects on Intestines
Fund 14N381 - Lactoferrin Effect on Intestines

Status: Active
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S		
Sponsor:	Milk (George Walker) Fund		
Sponsor ID:	CHK#4240453	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	04/16/2004 - 12/31/2005		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	750.03	750.03	0.00	(750.03)	(750.03)
615F10	PAT	0.00	0.00	0.00	3,040.86	0.00	(3,040.86)	(3,040.86)
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.06	0.00	(19.06)	(19.06)
61SNSH	Student Labor	0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
***Total: 61 - Salaries and Wages**		**9,081.00**	**9,081.00**	**750.03**	**5,534.26**	**0.00**	**3,546.74**	**3,546.74**
65YF10	Full Fringe Benefit Distr Expe	1,449.00	1,449.00	0.00	1,216.36	0.00	232.64	232.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.25	68.25	0.00	(68.25)	(68.25)
***Total: 65 - Fringe Benefits**		**1,449.00**	**1,449.00**	**68.25**	**1,284.61**	**0.00**	**164.39**	**164.39**
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
710100	Out-of-State Travel	0.00	0.00	0.00	161.63	0.00	(161.63)	(161.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Travel		**2,220.00**	**2,220.00**	**0.00**	**405.38**	**0.00**	**1,814.62**	**1,814.62**
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	4,854.04	0.00	(4,854.04)	(4,854.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717120	Finl Services-Commissions	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**7,837.04**	**0.00**	**(5,587.04)**	**(5,587.04)**
***Total: 71 - Support**		**4,470.00**	**4,470.00**	**0.00**	**8,242.42**	**0.00**	**(3,772.42)**	**(3,772.42)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**818.28**	**15,061.29**	**0.00**	**(61.29)**	**(61.29)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**818.28**	**15,061.29**	**0.00**	**(61.29)**	**(61.29)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	818.28	15,061.29	0.00	(15,061.29)	(15,061.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**818.28**	**15,061.29**	**0.00**	**(15,061.29)**	**(15,061.29)**
*****Total Revenue**		**0.00**	**0.00**	**818.28**	**15,061.29**	**0.00**	**(15,061.29)**	**(15,061.29)**

Grant 14N382 - Phosphopeptide Antibodies
Fund 14N382 - Phosphopeptide Antibodies

Status: Active
FMGR: Laudano, Andrew P

Type: Grant

PI:	Laudano, Andrew P		
Sponsor:	Komen (Susan G.) Breast Cancer Foundation		
Sponsor ID:	BCTR0402296	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2006		

Fund Information

Effective Date:	8/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,674.00	0.00	0.00	0.00	0.00	46,674.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,813.00	0.00	0.00	0.00	0.00	44,813.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,059.77	0.00	(1,059.77)	(1,059.77)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	57.99	0.00	(57.99)	(57.99)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70,721.50	0.00	(70,721.50)	(70,721.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,811.75	0.00	(3,811.75)	(3,811.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,095.38	0.00	(1,095.38)	(1,095.38)
61SNZ0	Student Labor Unallocated(Bud Only)	22,350.00	54,932.00	0.00	0.00	0.00	22,350.00	54,932.00
***Total: 61 - Salaries and Wages**		**113,837.00**	**82,932.00**	**0.00**	**76,963.89**	**0.00**	**36,873.11**	**5,968.11**
65YF10	Full Fringe Benefit Distr Expe	7,139.00	17,044.00	0.00	0.00	0.00	7,139.00	17,044.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,438.28	0.00	(6,438.28)	(6,438.28)
***Total: 65 - Fringe Benefits**		**7,139.00**	**17,044.00**	**0.00**	**6,438.28**	**0.00**	**700.72**	**10,605.72**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
7112	Research Supplies	69,324.00	71,324.00	0.00	0.00	0.00	69,324.00	71,324.00
711200	Research Supplies	0.00	0.00	346.21	102,056.78	0.00	(102,056.78)	(102,056.78)
716100	Rentals & Leases-General	0.00	0.00	82.90	1,502.11	0.00	(1,502.11)	(1,502.11)
717200	Other Professional Services-General	0.00	0.00	12,374.25	12,452.25	0.00	(12,452.25)	(12,452.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
Subtotal: Non-Travel Support		**69,324.00**	**92,324.00**	**12,803.36**	**116,011.14**	**0.00**	**(46,687.14)**	**(23,687.14)**
***Total: 71 - Support**		**73,824.00**	**96,824.00**	**12,803.36**	**116,011.14**	**0.00**	**(42,187.14)**	**(19,187.14)**
721100	Assistantships	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**196,800.00**	**196,800.00**	**12,803.36**	**199,413.31**	**0.00**	**(2,613.31)**	**(2,613.31)**
760300	F&A Expenditures	49,200.00	49,200.00	3,200.84	49,853.42	0.00	(653.42)	(653.42)
***Total: 76 - F&A and Internal Allocations**		**49,200.00**	**49,200.00**	**3,200.84**	**49,853.42**	**0.00**	**(653.42)**	**(653.42)**
****Total Indirect Cost Expenditures**		**49,200.00**	**49,200.00**	**3,200.84**	**49,853.42**	**0.00**	**(653.42)**	**(653.42)**
*****Total Expenditures**		**246,000.00**	**246,000.00**	**16,004.20**	**249,266.73**	**0.00**	**(3,266.73)**	**(3,266.73)**
Revenue								

Grant 14N382 - Phosphopeptide Antibodies
Fund 14N382 - Phosphopeptide Antibodies

Status: Active
FMGR: Laudano, Andrew P

Type: Grant

PI:	Laudano, Andrew P		
Sponsor:	Komen (Susan G.) Breast Cancer Foundation		
Sponsor ID:	BCTR0402296	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2006		

Fund Information

Effective Date:	8/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,004.20	249,266.73	0.00	(249,266.73)	(249,266.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,004.20**	**249,266.73**	**0.00**	**(249,266.73)**	**(249,266.73)**
*****Total Revenue**		**0.00**	**0.00**	**16,004.20**	**249,266.73**	**0.00**	**(249,266.73)**	**(249,266.73)**

Grant 14N394 - Anthocyanins in Anagallis
Status: Active
Type: Grant
Fund 14N394 - Anthocyanins in Anagallis
FMGR: Freyre, Rosanna

PI: Freyre, Rosanna
Sponsor: Gloeckner (Fred C.) Foundation, Inc.
Sponsor ID: CFDA #: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2006

Fund Information
Effective Date: 7/15/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,287.20	0.00	(6,287.20)	(6,287.20)
61SNWS	College Work Study	0.00	0.00	0.00	442.02	0.00	(442.02)	(442.02)
61SNZ0	Student Labor Unallocated(Bud Only)	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00
***Total: 61 - Salaries and Wages**		**6,300.00**	**6,300.00**	**0.00**	**7,289.98**	**0.00**	**(989.98)**	**(989.98)**
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	200.00	200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
***Total: 65 - Fringe Benefits**		**200.00**	**200.00**	**0.00**	**40.55**	**0.00**	**159.45**	**159.45**
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	(17.41)	2,115.88	0.00	(2,115.88)	(2,115.88)
713000	Printing & Copying-General	0.00	0.00	0.00	241.89	0.00	(241.89)	(241.89)
714030	Postage-Express Mail	0.00	0.00	0.00	32.70	0.00	(32.70)	(32.70)
717200	Other Professional Services-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**(17.41)**	**2,629.47**	**0.00**	**870.53**	**870.53**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**(17.41)**	**2,669.47**	**0.00**	**830.53**	**830.53**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**(17.41)**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**(17.41)**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(17.41)	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(17.41)**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**(17.41)**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 14N436 - Junior Science Symposium 2005 Status: Active Type: Grant
Fund 14N436 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI: Minocha, Subhash C
Sponsor: Academy of Applied Science
Sponsor ID: NONE CFDA #: 12.000
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/12/2004 - 09/01/2005

Fund Information
Effective Date: 10/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,074.64	0.00	(2,074.64)	(2,074.64)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**2,768.00**	**2,768.00**	**0.00**	**5,074.64**	**0.00**	**(2,306.64)**	**(2,306.64)**
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	232.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	460.06	0.00	(460.06)	(460.06)
***Total: 65 - Fringe Benefits**		**232.00**	**232.00**	**0.00**	**460.06**	**0.00**	**(228.06)**	**(228.06)**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.89	0.00	(122.89)	(122.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,563.77	0.00	(1,563.77)	(1,563.77)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**3,611.66**	**0.00**	**(11.66)**	**(11.66)**
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200	Research Supplies	0.00	0.00	0.00	1,009.03	0.00	(1,009.03)	(1,009.03)
713000	Printing & Copying-General	0.00	0.00	0.00	1,394.83	0.00	(1,394.83)	(1,394.83)
714000	Postage-General	0.00	0.00	0.00	344.49	0.00	(344.49)	(344.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,721.50	0.00	(2,721.50)	(2,721.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,353.25	0.00	(3,353.25)	(3,353.25)
Subtotal: Non-Travel Support		**11,400.00**	**11,400.00**	**0.00**	**9,102.10**	**0.00**	**2,297.90**	**2,297.90**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**12,713.76**	**0.00**	**2,286.24**	**2,286.24**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**18,248.46**	**0.00**	**(248.46)**	**(248.46)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**18,248.46**	**0.00**	**(248.46)**	**(248.46)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,248.46	0.00	(18,248.46)	(18,248.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,248.46**	**0.00**	**(18,248.46)**	**(18,248.46)**
570300	Miscellaneous Sources	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**

Grant 14N436 - Junior Science Symposium 2005 Status: Active Type: Grant
Fund 14N436 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	10/12/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		Rev Account:	531100		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**18,288.46**	**0.00**	**(18,288.46)**	**(18,288.46)**

Grant 14N436 - Junior Science Symposium 2005 Status: Active Type: Grant
Fund 15C407 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	10/12/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		Rev Account:			Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N440 - Teacherline 04-05 | Status: Active | Type: Contract
Fund 14N440 - Teacher Line 04-05 | FMGR: Clark, Kelly A

PI:	Clark, Kelly A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	1/20/2005	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	USED PRIME	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,390.47	1,390.47	0.00	(1,390.47)	(1,390.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,390.47**	**1,390.47**	**0.00**	**(1,390.47)**	**(1,390.47)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.54	126.54	0.00	(126.54)	(126.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**126.54**	**126.54**	**0.00**	**(126.54)**	**(126.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,517.01**	**1,517.01**	**0.00**	**(1,517.01)**	**(1,517.01)**
760300	F&A Expenditures	0.00	0.00	121.36	121.36	0.00	(121.36)	(121.36)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**121.36**	**121.36**	**0.00**	**(121.36)**	**(121.36)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**121.36**	**121.36**	**0.00**	**(121.36)**	**(121.36)**
*****Total Expenditures**		**0.00**	**0.00**	**1,638.37**	**1,638.37**	**0.00**	**(1,638.37)**	**(1,638.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,638.37	1,638.37	0.00	(1,638.37)	(1,638.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,638.37**	**1,638.37**	**0.00**	**(1,638.37)**	**(1,638.37)**
*****Total Revenue**		**0.00**	**0.00**	**1,638.37**	**1,638.37**	**0.00**	**(1,638.37)**	**(1,638.37)**

Grant 14N449 - Science Consortium for Oceans
Fund 14N449 - Science Consortium for Oceans

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		
Sponsor:	Mote Marine Laboratory		
Sponsor ID:	MML-17530	CFDA #: 11.472	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information

Effective Date:	12/10/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,368.00	0.00	(16,368.00)	(16,368.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
615F10	PAT	0.00	0.00	0.00	49,625.50	0.00	(49,625.50)	(49,625.50)
615NZ0	PAT Unallocated Budget (Bud Only)	37,389.00	37,389.00	0.00	0.00	0.00	37,389.00	37,389.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	44,572.25	0.00	(44,572.25)	(44,572.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,595.00	0.00	(17,595.00)	(17,595.00)
61SNZ0	Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
***Total: 61 - Salaries and Wages**		**157,689.00**	**157,689.00**	**0.00**	**141,715.16**	**0.00**	**15,973.84**	**15,973.84**
65YF10	Full Fringe Benefit Distr Expe	24,980.00	24,980.00	0.00	20,737.93	0.00	4,242.07	4,242.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,375.67	0.00	(5,375.67)	(5,375.67)
***Total: 65 - Fringe Benefits**		**24,980.00**	**24,980.00**	**0.00**	**26,113.60**	**0.00**	**(1,133.60)**	**(1,133.60)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,752.88	0.00	(2,752.88)	(2,752.88)
710200	Foreign Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,752.88**	**0.00**	**247.12**	**247.12**
7112	Research Supplies	12,729.00	12,729.00	0.00	0.00	0.00	12,729.00	12,729.00
711200	Research Supplies	0.00	0.00	3.06	23,601.39	0.00	(23,601.39)	(23,601.39)
714030	Postage-Express Mail	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	264.04	0.00	(264.04)	(264.04)
717200	Other Professional Services-General	0.00	0.00	0.00	727.00	0.00	(727.00)	(727.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
Subtotal: Non-Travel Support		**12,729.00**	**12,729.00**	**3.06**	**25,089.52**	**0.00**	**(12,360.52)**	**(12,360.52)**
***Total: 71 - Support**		**15,729.00**	**15,729.00**	**3.06**	**27,842.40**	**0.00**	**(12,113.40)**	**(12,113.40)**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,259.20	0.00	(7,259.20)	(7,259.20)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**7,434.95**	**0.00**	**1,155.05**	**1,155.05**
740000	Cap Equipment	0.00	0.00	0.00	5,135.00	0.00	(5,135.00)	(5,135.00)

Grant 14N449 - Science Consortium for Oceans
Fund 14N449 - Science Consortium for Oceans

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	12/10/2004	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	MML-17530	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:	531100				Idc Waiver NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**5,135.00**	**0.00**	**(5,135.00)**	**(5,135.00)**
****Total Direct Cost Expenditures**	**206,988.00**	**206,988.00**	**3.06**	**208,241.11**	**0.00**	**(1,253.11)**	**(1,253.11)**
760300 F&A Expenditures	91,262.00	91,262.00	1.41	90,008.90	0.00	1,253.10	1,253.10
***Total: 76 - F&A and Internal Allocations**	**91,262.00**	**91,262.00**	**1.41**	**90,008.90**	**0.00**	**1,253.10**	**1,253.10**
****Total Indirect Cost Expenditures**	**91,262.00**	**91,262.00**	**1.41**	**90,008.90**	**0.00**	**1,253.10**	**1,253.10**
*****Total Expenditures**	**298,250.00**	**298,250.00**	**4.47**	**298,250.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4.47	298,250.01	0.00	(298,250.01)	(298,250.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4.47**	**298,250.01**	**0.00**	**(298,250.01)**	**(298,250.01)**
*****Total Revenue**	**0.00**	**0.00**	**4.47**	**298,250.01**	**0.00**	**(298,250.01)**	**(298,250.01)**

Grant 14N449 - Science Consortium for Oceans
Fund 14N449 - Science Consortium for Oceans

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	12/10/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	MML-17530	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UBZOOL - Zoology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 14N470 - Restoration Compendim Grt Bay
Fund 14N470 - Restoration Compedium

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	Nature Conservancy, The (New Hampshire)		
Sponsor ID:	NHFO-010605	CFDA #: 66.456	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	01/06/2005 - 06/01/2006		

Fund Information

Effective Date:	1/6/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,188.43	0.00	(9,188.43)	(9,188.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,004.00	10,004.00	0.00	0.00	0.00	10,004.00	10,004.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,875.12	0.00	(15,875.12)	(15,875.12)
613NZ0	Grad Unallocated Budget (Bud Only)	20,610.00	20,610.00	0.00	0.00	0.00	20,610.00	20,610.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,830.02	0.00	(4,830.02)	(4,830.02)
***Total: 61 - Salaries and Wages**		**30,614.00**	**30,614.00**	**0.00**	**29,893.57**	**0.00**	**720.43**	**720.43**
65YF10	Full Fringe Benefit Distr Expe	4,626.00	4,626.00	0.00	3,987.75	0.00	638.25	638.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	429.13	0.00	(429.13)	(429.13)
***Total: 65 - Fringe Benefits**		**4,626.00**	**4,626.00**	**0.00**	**4,416.88**	**0.00**	**209.12**	**209.12**
****Total Direct Cost Expenditures**		**35,240.00**	**35,240.00**	**0.00**	**34,310.45**	**0.00**	**929.55**	**929.55**
760300	F&A Expenditures	9,162.00	9,162.00	0.00	8,920.77	0.00	241.23	241.23
***Total: 76 - F&A and Internal Allocations**		**9,162.00**	**9,162.00**	**0.00**	**8,920.77**	**0.00**	**241.23**	**241.23**
****Total Indirect Cost Expenditures**		**9,162.00**	**9,162.00**	**0.00**	**8,920.77**	**0.00**	**241.23**	**241.23**
*****Total Expenditures**		**44,402.00**	**44,402.00**	**0.00**	**43,231.22**	**0.00**	**1,170.78**	**1,170.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,231.22	0.00	(43,231.22)	(43,231.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,231.22**	**0.00**	**(43,231.22)**	**(43,231.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,231.22**	**0.00**	**(43,231.22)**	**(43,231.22)**

Grant 14N470 - Restoration Compendim Grt Bay
Fund 14N567 - Restoration Compendium

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	Nature Conservancy, The (New Hampshire)		
Sponsor ID:	NHFO-010605	CFDA #: 66.456	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	01/06/2005 - 06/01/2006		

Fund Information

Effective Date:	1/6/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	1,087.00	1,087.00	0.00	0.00	0.00	1,087.00	1,087.00
711200	Research Supplies	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
Subtotal: Non-Travel Support		**1,087.00**	**1,087.00**	**0.00**	**73.54**	**0.00**	**1,013.46**	**1,013.46**
***Total: 71 - Support**		**1,587.00**	**1,587.00**	**0.00**	**73.54**	**0.00**	**1,513.46**	**1,513.46**
****Total Direct Cost Expenditures**		**1,587.00**	**1,587.00**	**0.00**	**73.54**	**0.00**	**1,513.46**	**1,513.46**
760300	F&A Expenditures	413.00	413.00	0.00	19.12	0.00	393.88	393.88
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**19.12**	**0.00**	**393.88**	**393.88**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**19.12**	**0.00**	**393.88**	**393.88**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**92.66**	**0.00**	**1,907.34**	**1,907.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	92.66	0.00	(92.66)	(92.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92.66**	**0.00**	**(92.66)**	**(92.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92.66**	**0.00**	**(92.66)**	**(92.66)**

Grant 14N470 - Restoration Compendim Grt Bay
Fund 15C423 - Restoration Compedium Cost Share

Status: Active
FMGR: Burdick, David M

Type: Contract

PI: Burdick, David M
Sponsor: Nature Conservancy, The (New Hampshire)
Sponsor ID: NHFO-010605 CFDA #: 66.456
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/06/2005 - 06/01/2006

Fund Information
Effective Date: 1/6/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,086.54	0.00	(8,086.54)	(8,086.54)
***Total: 72 - Student and/or Participant Support**		**8,815.00**	**8,815.00**	**0.00**	**8,086.54**	**0.00**	**728.46**	**728.46**
****Total Direct Cost Expenditures**		**8,815.00**	**8,815.00**	**0.00**	**8,086.54**	**0.00**	**728.46**	**728.46**
*****Total Expenditures**		**8,815.00**	**8,815.00**	**0.00**	**8,086.54**	**0.00**	**728.46**	**728.46**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,086.54	0.00	(8,086.54)	(8,086.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,086.54**	**0.00**	**(8,086.54)**	**(8,086.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,086.54**	**0.00**	**(8,086.54)**	**(8,086.54)**

Grant 14N471 - Treatment for Mastitis
Status: Active
Type: Grant
Fund 14N471 - Alternative Treatment for Mastitis
FMGR: Erickson, Peter S

PI: Erickson, Peter S
Sponsor: Milk (George Walker) Fund
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 12/02/2004 - 06/01/2006

Fund Information
Effective Date: 4/19/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,006.00	0.00	0.00	0.00	0.00	1,006.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	231.00	0.00	0.00	0.00	0.00	231.00	0.00
***Total: 61 - Salaries and Wages**		**1,237.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,237.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	412.00	0.00	0.00	0.00	0.00	412.00	0.00
***Total: 65 - Fringe Benefits**		**412.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	4,551.00	0.00	0.00	0.00	0.00	4,551.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,551.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,551.00**	**0.00**
***Total: 71 - Support**		**5,551.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,551.00**	**0.00**
****Total Direct Cost Expenditures**		**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00**
*****Total Expenditures**		**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N471 - Treatment for Mastitis
Status: Active
Type: Grant
Fund 14N471 - Alternative Treatment for Mastitis
FMGR: Erickson, Peter S

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Milk (George Walker) Fund		Effective Date:	4/19/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/02/2004 - 06/01/2006		Rev Account:	531100		Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	249.99	249.99	0.00	(249.99)	(249.99)
615F10	PAT	0.00	0.00	116.10	2,259.99	0.00	(2,259.99)	(2,259.99)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,006.00	0.00	0.00	0.00	0.00	1,006.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	231.00	0.00	0.00	0.00	0.00	231.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,237.00**	**366.09**	**2,509.98**	**0.00**	**(2,509.98)**	**(1,272.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	412.00	50.39	980.84	0.00	(980.84)	(568.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.74	22.74	0.00	(22.74)	(22.74)
***Total: 65 - Fringe Benefits**		**0.00**	**412.00**	**73.13**	**1,003.58**	**0.00**	**(1,003.58)**	**(591.58)**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	4,551.00	0.00	0.00	0.00	0.00	4,551.00
711200	Research Supplies	0.00	0.00	0.00	666.50	0.00	(666.50)	(666.50)
717200	Other Professional Services-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
Subtotal: Non-Travel Support		**0.00**	**4,551.00**	**0.00**	**872.50**	**0.00**	**(872.50)**	**3,678.50**
***Total: 71 - Support**		**0.00**	**5,551.00**	**0.00**	**872.50**	**0.00**	**(872.50)**	**4,678.50**
****Total Direct Cost Expenditures**		**0.00**	**7,200.00**	**439.22**	**4,386.06**	**0.00**	**(4,386.06)**	**2,813.94**
*****Total Expenditures**		**0.00**	**7,200.00**	**439.22**	**4,386.06**	**0.00**	**(4,386.06)**	**2,813.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	439.22	4,386.06	0.00	(4,386.06)	(4,386.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**439.22**	**4,386.06**	**0.00**	**(4,386.06)**	**(4,386.06)**
*****Total Revenue**		**0.00**	**0.00**	**439.22**	**4,386.06**	**0.00**	**(4,386.06)**	**(4,386.06)**

Grant 14N479 - Tehcnical Diving Study of Coral
Fund 14N479 - Tech Diving for Deep Coral Reef

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Lesser, Michael P
Sponsor: US DOC, Perry Institute for Marine Science
Sponsor ID: CFDA #: 11.430
Resp Org: UBZOOL
FRAGRNT Start/End Date: 02/01/2005 - 01/31/2006

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,418.66	0.00	(9,418.66)	(9,418.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,402.00	0.00	0.00	0.00	0.00	9,402.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,361.00	0.00	0.00	0.00	0.00	3,361.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.03	0.00	(2,500.03)	(2,500.03)
***Total: 61 - Salaries and Wages**		**0.00**	**12,763.00**	**0.00**	**11,918.69**	**0.00**	**(11,918.69)**	**844.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,067.00	0.00	3,767.46	0.00	(3,767.46)	299.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.12	0.00	(222.12)	(222.12)
***Total: 65 - Fringe Benefits**		**0.00**	**4,067.00**	**0.00**	**3,989.58**	**0.00**	**(3,989.58)**	**77.42**
711200	Research Supplies	0.00	0.00	0.00	572.15	0.00	(572.15)	(572.15)
714030	Postage-Express Mail	0.00	0.00	0.00	349.57	0.00	(349.57)	(349.57)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**921.72**	**0.00**	**(921.72)**	**(921.72)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**921.72**	**0.00**	**(921.72)**	**(921.72)**
****Total Direct Cost Expenditures**		**0.00**	**16,830.00**	**0.00**	**16,829.99**	**0.00**	**(16,829.99)**	**0.01**
760300	F&A Expenditures	0.00	1,683.00	0.00	1,683.01	0.00	(1,683.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,683.00**	**0.00**	**1,683.01**	**0.00**	**(1,683.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**1,683.00**	**0.00**	**1,683.01**	**0.00**	**(1,683.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**18,513.00**	**0.00**	**18,513.00**	**0.00**	**(18,513.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,513.00	0.00	(18,513.00)	(18,513.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,513.00**	**0.00**	**(18,513.00)**	**(18,513.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,513.00**	**0.00**	**(18,513.00)**	**(18,513.00)**

Grant 14N479 - Tehcnical Diving Study of Coral
Fund 15C445 - Tech. Diving to Study Coral Reefs

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Lesser, Michael P
Sponsor: US DOC, Perry Institute for Marine Science
Sponsor ID: CFDA #: 11.430
Resp Org: UBZOOL
FRAGRNT Start/End Date: 02/01/2005 - 01/31/2006

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	10,744.00	10,744.00	0.00	0.00	0.00	10,744.00	10,744.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,585.75	0.00	(3,585.75)	(3,585.75)
***Total: 72 - Student and/or Participant Support**		**10,744.00**	**10,744.00**	**0.00**	**3,585.75**	**0.00**	**7,158.25**	**7,158.25**
****Total Direct Cost Expenditures**		**13,744.00**	**13,744.00**	**0.00**	**6,585.75**	**0.00**	**7,158.25**	**7,158.25**
760300	F&A Expenditures	0.00	0.00	0.00	299.98	0.00	(299.98)	(299.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**299.98**	**0.00**	**(299.98)**	**(299.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**299.98**	**0.00**	**(299.98)**	**(299.98)**
*****Total Expenditures**		**13,744.00**	**13,744.00**	**0.00**	**6,885.73**	**0.00**	**6,858.27**	**6,858.27**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,885.73	0.00	(6,885.73)	(6,885.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,885.73**	**0.00**	**(6,885.73)**	**(6,885.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,885.73**	**0.00**	**(6,885.73)**	**(6,885.73)**

Grant 14N512 - Restoration Seminar and Monitoring
Fund 14N512 - Restoration Seminar and Monitoring

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	Gulf of Maine Council		
Sponsor ID:	NONE	CFDA #: 11.400	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	05/15/2005 - 05/15/2006		

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,515.00	5,515.00	0.00	0.00	0.00	5,515.00	5,515.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,352.18	0.00	(4,352.18)	(4,352.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,046.93	0.00	(3,046.93)	(3,046.93)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**7,015.00**	**7,015.00**	**0.00**	**7,399.11**	**0.00**	**(384.11)**	**(384.11)**
65YF10	Full Fringe Benefit Distr Expe	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
***Total: 65 - Fringe Benefits**		**2,530.00**	**2,530.00**	**0.00**	**396.04**	**0.00**	**2,133.96**	**2,133.96**
710	Travel	1,355.00	1,355.00	0.00	0.00	0.00	1,355.00	1,355.00
710100	Out-of-State Travel	0.00	0.00	0.00	650.83	0.00	(650.83)	(650.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	484.69	0.00	(484.69)	(484.69)
Subtotal: Travel		**1,355.00**	**1,355.00**	**0.00**	**1,135.52**	**0.00**	**219.48**	**219.48**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	1,196.28	2,078.32	0.00	(2,078.32)	(2,078.32)
713005	Printing & Copying-Campus	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**1,196.28**	**2,592.87**	**0.00**	**(1,492.87)**	**(1,492.87)**
***Total: 71 - Support**		**2,455.00**	**2,455.00**	**1,196.28**	**3,728.39**	**0.00**	**(1,273.39)**	**(1,273.39)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**239.81**	**0.00**	**(239.81)**	**(239.81)**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**1,196.28**	**11,763.35**	**0.00**	**236.65**	**236.65**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**1,196.28**	**11,763.35**	**0.00**	**236.65**	**236.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,196.28	11,763.35	0.00	(11,763.35)	(11,763.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,196.28**	**11,763.35**	**0.00**	**(11,763.35)**	**(11,763.35)**
*****Total Revenue**		**0.00**	**0.00**	**1,196.28**	**11,763.35**	**0.00**	**(11,763.35)**	**(11,763.35)**

Grant 14N528 - Mesoamerica Divine Kingship Origins
Fund 15C438 - Mesoamerica Divine Kingship Origins

Status: Active
FMGR: Saturno, William A

Type: Other

PI: Saturno, William A
Sponsor: American Council of Learned Societies
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCANTH
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N532 - Breed & Develop Nolana
Fund 14N532 - Breeding Nolana Cultivars

Status: Active
FMGR: Freyre, Rosanna

Type: Grant

PI:	Freyre, Rosanna		
Sponsor:	America Floral Endowment		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	07/01/2005 - 12/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	87.50	87.50	0.00	(87.50)	(87.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
61SNSH	Student Labor	0.00	0.00	2,475.00	3,339.50	0.00	(3,339.50)	(3,339.50)
61SNWS	College Work Study	0.00	0.00	94.50	210.60	0.00	(210.60)	(210.60)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**2,657.00**	**3,646.37**	**0.00**	**3,353.63**	**3,353.63**
65YF10	Full Fringe Benefit Distr Expe	637.00	637.00	0.00	0.00	0.00	637.00	637.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.96	7.96	0.00	(7.96)	(7.96)
***Total: 65 - Fringe Benefits**		**637.00**	**637.00**	**7.96**	**7.96**	**0.00**	**629.04**	**629.04**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	26.00	740.42	0.00	(740.42)	(740.42)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	335.20	335.20	0.00	(335.20)	(335.20)
Subtotal: Travel		**2,000.00**	**2,000.00**	**361.20**	**1,270.62**	**0.00**	**729.38**	**729.38**
711190	Publications cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,363.00	4,363.00	0.00	0.00	0.00	4,363.00	4,363.00
711200	Research Supplies	0.00	0.00	0.00	97.16	0.00	(97.16)	(97.16)
713000	Printing & Copying-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
714030	Postage-Express Mail	0.00	0.00	55.05	92.29	0.00	(92.29)	(92.29)
Subtotal: Non-Travel Support		**5,363.00**	**5,363.00**	**55.05**	**232.45**	**0.00**	**5,130.55**	**5,130.55**
***Total: 71 - Support**		**7,363.00**	**7,363.00**	**416.25**	**1,503.07**	**0.00**	**5,859.93**	**5,859.93**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**3,081.21**	**5,157.40**	**0.00**	**9,842.60**	**9,842.60**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**3,081.21**	**5,157.40**	**0.00**	**9,842.60**	**9,842.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,081.21	5,157.40	0.00	(5,157.40)	(5,157.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,081.21**	**5,157.40**	**0.00**	**(5,157.40)**	**(5,157.40)**
*****Total Revenue**		**0.00**	**0.00**	**3,081.21**	**5,157.40**	**0.00**	**(5,157.40)**	**(5,157.40)**

Grant 14N533 - Civic Life of Higher Education
Fund 14N533 - Civic Life of Higher Ed

Status: Active
FMGR: Hanson, Mary Katharine

Type: Grant

PI: Hanson, Mary Katharine
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2006

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,998.00	2,998.00	0.00	0.00	0.00	2,998.00	2,998.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	4.70	0.00	(4.70)	(4.70)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	139.63	0.00	(139.63)	(139.63)
***Total: 61 - Salaries and Wages**		**2,998.00**	**2,998.00**	**0.00**	**3,644.33**	**0.00**	**(646.33)**	**(646.33)**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.65	0.00	(331.65)	(331.65)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**331.65**	**0.00**	**(79.65)**	**(79.65)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	750.00	750.00	0.00	0.00	0.00	750.00	750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**24.00**	**0.00**	**726.00**	**726.00**
***Total: 71 - Support**		**750.00**	**750.00**	**0.00**	**24.00**	**0.00**	**726.00**	**726.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,999.98	0.00	(3,999.98)	(3,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,999.98**	**0.00**	**(3,999.98)**	**(3,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,999.98**	**0.00**	**(3,999.98)**	**(3,999.98)**

Grant 14N545 - Improving media-pH Management
Fund 14N545 - Improving media-pH Management

Status: Active
FMGR: Fisher, Paul R

Type: Grant

PI:	Fisher, Paul R		
Sponsor:	America Floral Endowment		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	9,096.00	9,096.00	4,291.95	9,095.93	0.00	0.07	0.07
61SNHO	Student Labor - Overtime	0.00	0.00	2.25	90.88	0.00	(90.88)	(90.88)
61SNSH	Student Labor	0.00	0.00	4,220.50	8,751.00	0.00	(8,751.00)	(8,751.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**15,096.00**	**15,096.00**	**8,514.70**	**17,937.81**	**0.00**	**(2,841.81)**	**(2,841.81)**
65YF10	Full Fringe Benefit Distr Expe	2,805.00	2,805.00	1,098.75	2,328.58	0.00	476.42	476.42
***Total: 65 - Fringe Benefits**		**2,805.00**	**2,805.00**	**1,098.75**	**2,328.58**	**0.00**	**476.42**	**476.42**
7112	Research Supplies	2,099.00	2,099.00	0.00	0.00	0.00	2,099.00	2,099.00
711200	Research Supplies	0.00	0.00	0.00	154.39	0.00	(154.39)	(154.39)
714030	Postage-Express Mail	0.00	0.00	42.08	42.08	0.00	(42.08)	(42.08)
Subtotal: Non-Travel Support		**2,099.00**	**2,099.00**	**42.08**	**196.47**	**0.00**	**1,902.53**	**1,902.53**
***Total: 71 - Support**		**2,099.00**	**2,099.00**	**42.08**	**196.47**	**0.00**	**1,902.53**	**1,902.53**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**9,655.53**	**20,462.86**	**0.00**	**(462.86)**	**(462.86)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**9,655.53**	**20,462.86**	**0.00**	**(462.86)**	**(462.86)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,655.53	20,462.86	0.00	(20,462.86)	(20,462.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,655.53**	**20,462.86**	**0.00**	**(20,462.86)**	**(20,462.86)**
*****Total Revenue**		**0.00**	**0.00**	**9,655.53**	**20,462.86**	**0.00**	**(20,462.86)**	**(20,462.86)**

Grant 14N550 - Junior Science Symposium 2006 Status: Active Type: Grant
Fund 14N550 - Junior Science Symposium 2006 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	12/8/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/31/2005 - 09/01/2006		Rev Account:	531100		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total: 61 - Salaries and Wages**		**2,750.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**2,750.00**
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: 65 - Fringe Benefits**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	138.58	0.00	(138.58)	(138.58)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,496.66	0.00	(1,496.66)	(1,496.66)
Subtotal: Travel		**2,600.00**	**2,600.00**	**0.00**	**1,635.24**	**0.00**	**964.76**	**964.76**
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,663.92	0.00	(1,663.92)	(1,663.92)
714000	Postage-General	0.00	0.00	0.00	1,030.05	0.00	(1,030.05)	(1,030.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,166.00	0.00	(4,166.00)	(4,166.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,427.50	0.00	(2,427.50)	(2,427.50)
Subtotal: Non-Travel Support		**11,900.00**	**11,900.00**	**0.00**	**10,167.47**	**0.00**	**1,732.53**	**1,732.53**
***Total: 71 - Support**		**14,500.00**	**14,500.00**	**0.00**	**11,802.71**	**0.00**	**2,697.29**	**2,697.29**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**11,802.71**	**0.00**	**5,697.29**	**5,697.29**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**11,802.71**	**0.00**	**5,697.29**	**5,697.29**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,802.71	0.00	(11,802.71)	(11,802.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,802.71**	**0.00**	**(11,802.71)**	**(11,802.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,802.71**	**0.00**	**(11,802.71)**	**(11,802.71)**

Grant 14N550 - Junior Science Symposium 2006 Status: Active Type: Grant
Fund 15C452 - Junior Science Symposium 2006 FMGR: Minocha, Subhash C

PI: Minocha, Subhash C
Sponsor: Academy of Applied Science
Sponsor ID: NONE CFDA #: 12.000
Resp Org: UBPBIO
FRAGRNT Start/End Date: 08/31/2005 - 09/01/2006

Fund Information
Effective Date: 8/31/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N558 - Gulfwatch Mussel Monitoring
Fund 14N558 - Gulfwatch Mussel Monitoring

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		
Sponsor:	Gulf of Maine Council		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	12/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,999.69	0.00	(8,999.69)	(8,999.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**8,999.69**	**0.00**	**0.31**	**0.31**
65YF10	Full Fringe Benefit Distr Expe	3,906.00	3,906.00	0.00	3,905.87	0.00	0.13	0.13
***Total: 65 - Fringe Benefits**		**3,906.00**	**3,906.00**	**0.00**	**3,905.87**	**0.00**	**0.13**	**0.13**
710	Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710100	Out-of-State Travel	0.00	0.00	0.00	549.73	0.00	(549.73)	(549.73)
Subtotal: Travel		**550.00**	**550.00**	**0.00**	**549.73**	**0.00**	**0.27**	**0.27**
***Total: 71 - Support**		**550.00**	**550.00**	**0.00**	**549.73**	**0.00**	**0.27**	**0.27**
****Total Direct Cost Expenditures**		**13,456.00**	**13,456.00**	**0.00**	**13,455.29**	**0.00**	**0.71**	**0.71**
760300	F&A Expenditures	4,601.00	4,601.00	0.00	4,601.71	0.00	(0.71)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**4,601.00**	**4,601.00**	**0.00**	**4,601.71**	**0.00**	**(0.71)**	**(0.71)**
****Total Indirect Cost Expenditures**		**4,601.00**	**4,601.00**	**0.00**	**4,601.71**	**0.00**	**(0.71)**	**(0.71)**
*****Total Expenditures**		**18,057.00**	**18,057.00**	**0.00**	**18,057.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,057.00	0.00	(18,057.00)	(18,057.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,057.00**	**0.00**	**(18,057.00)**	**(18,057.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,057.00**	**0.00**	**(18,057.00)**	**(18,057.00)**

Grant 14N560 - Ocean Replenish & Enhancement
Fund 14N560 - Ocean Replenishment Consortium

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		
Sponsor:	Mote Marine Laboratory		
Sponsor ID:	MML-170302	CFDA #: 11.472	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		

Fund Information

Effective Date:	12/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,318.79	8,318.79	0.00	(8,318.79)	(8,318.79)
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
615F10	PAT	0.00	0.00	4,550.58	14,802.89	0.00	(14,802.89)	(14,802.89)
615NZ0	PAT Unallocated Budget (Bud Only)	39,511.00	39,511.00	0.00	0.00	0.00	39,511.00	39,511.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,191.20	25,869.48	0.00	(25,869.48)	(25,869.48)
61SNSH	Student Labor	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
61SNZ0	Student Labor Unallocated(Bud Only)	54,580.00	54,580.00	0.00	0.00	0.00	54,580.00	54,580.00
***Total: 61 - Salaries and Wages**		**124,191.00**	**124,191.00**	**18,060.57**	**53,851.16**	**0.00**	**70,339.84**	**70,339.84**
65YF10	Full Fringe Benefit Distr Expe	23,649.00	23,649.00	1,974.96	6,424.48	0.00	17,224.52	17,224.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,229.43	3,111.19	0.00	(3,111.19)	(3,111.19)
***Total: 65 - Fringe Benefits**		**23,649.00**	**23,649.00**	**3,204.39**	**9,535.67**	**0.00**	**14,113.33**	**14,113.33**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710200	Foreign Travel	0.00	0.00	4,855.94	5,738.04	0.00	(5,738.04)	(5,738.04)
710300	Conference Registration Fees	0.00	0.00	0.00	526.99	0.00	(526.99)	(526.99)
Subtotal: Travel		**7,000.00**	**7,000.00**	**4,855.94**	**6,265.03**	**0.00**	**734.97**	**734.97**
7112	Research Supplies	39,333.00	39,333.00	0.00	0.00	0.00	39,333.00	39,333.00
711200	Research Supplies	0.00	0.00	1,195.28	30,445.86	60.00	(30,505.86)	(30,505.86)
713000	Printing & Copying-General	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
714030	Postage-Express Mail	0.00	0.00	0.00	30.99	0.00	(30.99)	(30.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	201.05	0.00	(201.05)	(201.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
716125	Rentals-Vehicles incl Marine	1,300.00	1,300.00	320.72	3,357.25	0.00	(2,057.25)	(2,057.25)
717200	Other Professional Services-General	0.00	0.00	0.00	2,235.00	0.00	(2,235.00)	(2,235.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**40,633.00**	**40,633.00**	**1,516.00**	**36,685.33**	**60.00**	**3,887.67**	**3,887.67**
***Total: 71 - Support**		**47,633.00**	**47,633.00**	**6,371.94**	**42,950.36**	**60.00**	**4,622.64**	**4,622.64**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
740000	Cap Equipment	14,000.00	14,000.00	0.00	9,626.79	0.00	4,373.21	4,373.21
***Total: 74 - Capitalizable Plant and Equipment**		**14,000.00**	**14,000.00**	**0.00**	**9,626.79**	**0.00**	**4,373.21**	**4,373.21**

Grant 14N560 - Ocean Replenish & Enhancement
Fund 14N560 - Ocean Replenishment Consortium

Status: Active
FMGR: Howell, William H

Type: Contract

PI: Howell, William H
Sponsor: Mote Marine Laboratory
Sponsor ID: MML-170302
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

CFDA #: 11.472

Fund Information
Effective Date: 12/8/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**218,451.00**	**218,451.00**	**27,636.90**	**115,963.98**	**60.00**	**102,427.02**	**102,427.02**
760300	F&A Expenditures	87,347.00	87,347.00	12,436.59	47,851.75	0.00	39,495.25	39,495.25
***Total: 76 - F&A and Internal Allocations**		**87,347.00**	**87,347.00**	**12,436.59**	**47,851.75**	**0.00**	**39,495.25**	**39,495.25**
****Total Indirect Cost Expenditures**		**87,347.00**	**87,347.00**	**12,436.59**	**47,851.75**	**0.00**	**39,495.25**	**39,495.25**
*****Total Expenditures**		**305,798.00**	**305,798.00**	**40,073.49**	**163,815.73**	**60.00**	**141,922.27**	**141,922.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	40,073.49	163,235.73	0.00	(163,235.73)	(163,235.73)
531200	US Colleges & Universities G&C	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,073.49**	**163,815.73**	**0.00**	**(163,815.73)**	**(163,815.73)**
*****Total Revenue**		**0.00**	**0.00**	**40,073.49**	**163,815.73**	**0.00**	**(163,815.73)**	**(163,815.73)**

Grant 14N570 - Civic Life of Higher Education 3 Status: Active Type: Grant
Fund 14N570 - Civic Life of Higher Education 3 FMGR: Hanson, Mary Katharine

PI: Hanson, Mary Katharine
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,609.63	0.00	(1,609.63)	(1,609.63)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,908.32	0.00	(1,908.32)	(1,908.32)
61SNZ0	Student Labor Unallocated(Bud Only)	3,666.00	3,666.00	0.00	0.00	0.00	3,666.00	3,666.00
***Total: 61 - Salaries and Wages**		**3,666.00**	**3,666.00**	**0.00**	**3,517.95**	**0.00**	**148.05**	**148.05**
65YF10	Full Fringe Benefit Distr Expe	334.00	334.00	0.00	0.00	0.00	334.00	334.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.15	0.00	(320.15)	(320.15)
***Total: 65 - Fringe Benefits**		**334.00**	**334.00**	**0.00**	**320.15**	**0.00**	**13.85**	**13.85**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,838.10**	**0.00**	**161.90**	**161.90**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,838.10**	**0.00**	**161.90**	**161.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,838.10	0.00	(3,838.10)	(3,838.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,838.10**	**0.00**	**(3,838.10)**	**(3,838.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,838.10**	**0.00**	**(3,838.10)**	**(3,838.10)**

Grant 14N570 - Civic Life of Higher Education 3 | Status: Active | Type: Grant
Fund 15C458 - Civic Life of Higher Education 3 | FMGR: Hanson, Mary Katharine

PI: Hanson, Mary Katharine
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
***Total: 61 - Salaries and Wages**		**1,368.00**	**1,368.00**	**0.00**	**0.00**	**0.00**	**1,368.00**	**1,368.00**
65YF10	Full Fringe Benefit Distr Expe	593.00	593.00	0.00	0.00	0.00	593.00	593.00
***Total: 65 - Fringe Benefits**		**593.00**	**593.00**	**0.00**	**0.00**	**0.00**	**593.00**	**593.00**
****Total Direct Cost Expenditures**		**1,961.00**	**1,961.00**	**0.00**	**0.00**	**0.00**	**1,961.00**	**1,961.00**
760300	F&A Expenditures	671.00	671.00	0.00	0.00	0.00	671.00	671.00
***Total: 76 - F&A and Internal Allocations**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**
****Total Indirect Cost Expenditures**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**
*****Total Expenditures**		**2,632.00**	**2,632.00**	**0.00**	**0.00**	**0.00**	**2,632.00**	**2,632.00**

Grant 14N581 - Community-Based Shellfish HR
Fund 14N581 - Community-Based Shellfish HR

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Grizzle, Raymond Edward
Sponsor: Nature Conservancy, The (New Hampshire)
Sponsor ID: NA04NMF4630233 CFDA #: 11.463
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/2005 - 03/15/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,451.06	3,729.46	0.00	(3,729.46)	(3,729.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,656.00	20,656.00	0.00	0.00	0.00	20,656.00	20,656.00
615F10	PAT	0.00	0.00	3,644.04	5,889.34	0.00	(5,889.34)	(5,889.34)
615NZ0	PAT Unallocated Budget (Bud Only)	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,902.50	3,649.50	0.00	(3,649.50)	(3,649.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
***Total: 61 - Salaries and Wages**		**36,492.00**	**36,492.00**	**6,997.60**	**13,268.30**	**0.00**	**23,223.70**	**23,223.70**
65YF10	Full Fringe Benefit Distr Expe	14,414.00	14,414.00	2,211.27	4,174.57	0.00	10,239.43	10,239.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.13	332.11	0.00	(332.11)	(332.11)
***Total: 65 - Fringe Benefits**		**14,414.00**	**14,414.00**	**2,384.40**	**4,506.68**	**0.00**	**9,907.32**	**9,907.32**
710	Travel	430.00	430.00	0.00	0.00	0.00	430.00	430.00
Subtotal: Travel		**430.00**	**430.00**	**0.00**	**0.00**	**0.00**	**430.00**	**430.00**
7112	Research Supplies	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	3,625.00
711200	Research Supplies	0.00	0.00	683.85	683.85	0.00	(683.85)	(683.85)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	405.90	0.00	(405.90)	(405.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.11	35.11	0.00	(35.11)	(35.11)
Subtotal: Non-Travel Support		**3,625.00**	**3,625.00**	**718.96**	**1,174.86**	**0.00**	**2,450.14**	**2,450.14**
***Total: 71 - Support**		**4,055.00**	**4,055.00**	**718.96**	**1,174.86**	**0.00**	**2,880.14**	**2,880.14**
****Total Direct Cost Expenditures**		**54,961.00**	**54,961.00**	**10,100.96**	**18,949.84**	**0.00**	**36,011.16**	**36,011.16**
760300	F&A Expenditures	17,039.00	17,039.00	3,131.29	5,874.37	0.00	11,164.63	11,164.63
***Total: 76 - F&A and Internal Allocations**		**17,039.00**	**17,039.00**	**3,131.29**	**5,874.37**	**0.00**	**11,164.63**	**11,164.63**
****Total Indirect Cost Expenditures**		**17,039.00**	**17,039.00**	**3,131.29**	**5,874.37**	**0.00**	**11,164.63**	**11,164.63**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**13,232.25**	**24,824.21**	**0.00**	**47,175.79**	**47,175.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,232.25	24,824.21	0.00	(24,824.21)	(24,824.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,232.25**	**24,824.21**	**0.00**	**(24,824.21)**	**(24,824.21)**
*****Total Revenue**		**0.00**	**0.00**	**13,232.25**	**24,824.21**	**0.00**	**(24,824.21)**	**(24,824.21)**

Grant 14N581 - Community-Based Shellfish HR
Fund 15C463 - Community-Based Shellfish HR

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Grizzle, Raymond Edward
Sponsor: Nature Conservancy, The (New Hampshire)
Sponsor ID: NA04NMF4630233 CFDA #: 11.463
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/2005 - 03/15/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,357.27	4,357.27	0.00	(4,357.27)	(4,357.27)
615NZ0	PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total: 61 - Salaries and Wages**		**6,250.00**	**6,250.00**	**4,357.27**	**4,357.27**	**0.00**	**1,892.73**	**1,892.73**
65YF10	Full Fringe Benefit Distr Expe	2,713.00	2,713.00	1,890.99	1,890.99	0.00	822.01	822.01
***Total: 65 - Fringe Benefits**		**2,713.00**	**2,713.00**	**1,890.99**	**1,890.99**	**0.00**	**822.01**	**822.01**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,963.00**	**8,963.00**	**6,248.26**	**6,248.26**	**0.00**	**2,714.74**	**2,714.74**
760300	F&A Expenditures	4,328.00	4,328.00	1,936.97	1,936.97	0.00	2,391.03	2,391.03
***Total: 76 - F&A and Internal Allocations**		**4,328.00**	**4,328.00**	**1,936.97**	**1,936.97**	**0.00**	**2,391.03**	**2,391.03**
****Total Indirect Cost Expenditures**		**4,328.00**	**4,328.00**	**1,936.97**	**1,936.97**	**0.00**	**2,391.03**	**2,391.03**
*****Total Expenditures**		**13,291.00**	**13,291.00**	**8,185.23**	**8,185.23**	**0.00**	**5,105.77**	**5,105.77**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,186.98	8,186.98	0.00	(8,186.98)	(8,186.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**8,186.98**	**8,186.98**	**0.00**	**(8,186.98)**	**(8,186.98)**
*****Total Revenue**		**0.00**	**0.00**	**8,186.98**	**8,186.98**	**0.00**	**(8,186.98)**	**(8,186.98)**

Grant 14N583 - Western Pacific SeagrassNet
Status: Active
Type: Grant
Fund 14N583 - Western Pacific SeagrassNet
FMGR: Short, Frederick T

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2005-29294	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/12/2005 - 12/11/2008		

Fund Information

Effective Date:	12/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,717.87	0.00	(7,717.87)	(7,717.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,757.00	53,757.00	0.00	0.00	0.00	53,757.00	53,757.00
615F10	PAT	0.00	0.00	486.45	1,910.55	0.00	(1,910.55)	(1,910.55)
615NZ0	PAT Unallocated Budget (Bud Only)	49,035.00	49,035.00	0.00	0.00	0.00	49,035.00	49,035.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.13	0.00	(21.13)	(21.13)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,654.25	0.00	(1,654.25)	(1,654.25)
61SNWS	College Work Study	0.00	0.00	236.55	236.55	0.00	(236.55)	(236.55)
61SNZ0	Student Labor Unallocated(Bud Only)	7,805.00	7,805.00	0.00	0.00	0.00	7,805.00	7,805.00
***Total: 61 - Salaries and Wages**		**110,597.00**	**110,597.00**	**723.00**	**11,540.35**	**0.00**	**99,056.65**	**99,056.65**
65YF10	Full Fringe Benefit Distr Expe	45,710.00	45,710.00	211.11	4,178.70	0.00	41,531.30	41,531.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.46	0.00	(152.46)	(152.46)
***Total: 65 - Fringe Benefits**		**45,710.00**	**45,710.00**	**211.11**	**4,331.16**	**0.00**	**41,378.84**	**41,378.84**
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
710200	Foreign Travel	0.00	0.00	0.00	2,793.24	0.00	(2,793.24)	(2,793.24)
Subtotal: Travel		**18,500.00**	**18,500.00**	**0.00**	**2,793.24**	**0.00**	**15,706.76**	**15,706.76**
7112	Research Supplies	16,736.00	16,736.00	0.00	0.00	0.00	16,736.00	16,736.00
711200	Research Supplies	0.00	0.00	607.74	1,513.36	0.00	(1,513.36)	(1,513.36)
713000	Printing & Copying-General	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
714000	Postage-General	0.00	0.00	23.80	23.80	0.00	(23.80)	(23.80)
717200	Other Professional Services-General	0.00	0.00	6,100.00	9,172.55	720.00	(9,892.55)	(9,892.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
Subtotal: Non-Travel Support		**79,736.00**	**79,736.00**	**6,739.54**	**10,717.71**	**720.00**	**68,298.29**	**68,298.29**
***Total: 71 - Support**		**98,236.00**	**98,236.00**	**6,739.54**	**13,510.95**	**720.00**	**84,005.05**	**84,005.05**
730001	Subcontracts 01	54,250.00	54,250.00	0.00	0.00	0.00	54,250.00	54,250.00
***Total: 73 - Subcontracts**		**54,250.00**	**54,250.00**	**0.00**	**0.00**	**0.00**	**54,250.00**	**54,250.00**
****Total Direct Cost Expenditures**		**308,793.00**	**308,793.00**	**7,673.65**	**29,382.46**	**720.00**	**278,690.54**	**278,690.54**
760300	F&A Expenditures	46,207.00	46,207.00	1,151.05	4,407.36	0.00	41,799.64	41,799.64
***Total: 76 - F&A and Internal Allocations**		**46,207.00**	**46,207.00**	**1,151.05**	**4,407.36**	**0.00**	**41,799.64**	**41,799.64**
****Total Indirect Cost Expenditures**		**46,207.00**	**46,207.00**	**1,151.05**	**4,407.36**	**0.00**	**41,799.64**	**41,799.64**
*****Total Expenditures**		**355,000.00**	**355,000.00**	**8,824.70**	**33,789.82**	**720.00**	**320,490.18**	**320,490.18**
Revenue								

Grant 14N583 - Western Pacific SeagrassNet
Status: Active
Type: Grant
Fund 14N583 - Western Pacific SeagrassNet
FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation		Effective Date:	12/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2005-29294	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/12/2005 - 12/11/2008		Rev Account:	531100				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,824.70	33,789.82	0.00	(33,789.82)	(33,789.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,824.70**	**33,789.82**	**0.00**	**(33,789.82)**	**(33,789.82)**
*****Total Revenue**		**0.00**	**0.00**	**8,824.70**	**33,789.82**	**0.00**	**(33,789.82)**	**(33,789.82)**

Grant 14N594 - Fine Mapping Marek's Disease — Status: Active — Type: Grant
Fund 14N594 - Fine Mapping Marek's Disease — FMGR: Taylor, Robert L.

PI:	Taylor, Robert L.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Beckman Research Institute		Effective Date:	10/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	30.6692.942698	CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	18.00	42.00	0.00	(42.00)	(42.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	576.00	1,344.00	0.00	(1,344.00)	(1,344.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,875.00	4,875.00	0.00	0.00	0.00	4,875.00	4,875.00
***Total: 61 - Salaries and Wages**		**4,875.00**	**4,875.00**	**594.00**	**1,386.00**	**0.00**	**3,489.00**	**3,489.00**
65YF10	Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	444.00	444.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.06	126.14	0.00	(126.14)	(126.14)
***Total: 65 - Fringe Benefits**		**444.00**	**444.00**	**54.06**	**126.14**	**0.00**	**317.86**	**317.86**
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,310.64	0.00	(1,310.64)	(1,310.64)
7112	Research Supplies	4,681.00	4,681.00	0.00	0.00	0.00	4,681.00	4,681.00
711200	Research Supplies	0.00	0.00	0.00	1,552.76	0.00	(1,552.76)	(1,552.76)
717200	Other Professional Services-General	0.00	0.00	397.50	967.50	0.00	(967.50)	(967.50)
Subtotal: Non-Travel Support		**4,681.00**	**4,681.00**	**397.50**	**3,830.90**	**0.00**	**850.10**	**850.10**
***Total: 71 - Support**		**4,681.00**	**4,681.00**	**397.50**	**3,830.90**	**0.00**	**850.10**	**850.10**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,045.56**	**5,343.04**	**0.00**	**4,656.96**	**4,656.96**
760300	F&A Expenditures	2,500.00	2,500.00	261.38	1,335.73	0.00	1,164.27	1,164.27
***Total: 76 - F&A and Internal Allocations**		**2,500.00**	**2,500.00**	**261.38**	**1,335.73**	**0.00**	**1,164.27**	**1,164.27**
****Total Indirect Cost Expenditures**		**2,500.00**	**2,500.00**	**261.38**	**1,335.73**	**0.00**	**1,164.27**	**1,164.27**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**1,306.94**	**6,678.77**	**0.00**	**5,821.23**	**5,821.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,306.94	6,678.77	0.00	(6,678.77)	(6,678.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,306.94**	**6,678.77**	**0.00**	**(6,678.77)**	**(6,678.77)**
*****Total Revenue**		**0.00**	**0.00**	**1,306.94**	**6,678.77**	**0.00**	**(6,678.77)**	**(6,678.77)**

Grant 14N597 - Zooplankton Barcoding
Fund 14N597 - Zooplankton Barcoding

Status: Active
FMGR: Haney, James F

Type: Grant

PI:	Haney, James F		
Sponsor:	NEIWPCC		
Sponsor ID:	0267-001	CFDA #: 66.000	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	01/01/2006 - 05/31/2007		

Fund Information

Effective Date:	4/17/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 61 - Salaries and Wages**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
***Total: 65 - Fringe Benefits**		**148.00**	**148.00**	**0.00**	**0.00**	**0.00**	**148.00**	**148.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	26.00	2,282.43	0.00	(2,282.43)	(2,282.43)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**26.00**	**2,282.43**	**0.00**	**4,217.57**	**4,217.57**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**26.00**	**2,282.43**	**0.00**	**5,217.57**	**5,217.57**
****Total Direct Cost Expenditures**		**9,348.00**	**9,348.00**	**26.00**	**2,282.43**	**0.00**	**7,065.57**	**7,065.57**
760300	F&A Expenditures	4,207.00	4,207.00	11.70	1,027.09	0.00	3,179.91	3,179.91
***Total: 76 - F&A and Internal Allocations**		**4,207.00**	**4,207.00**	**11.70**	**1,027.09**	**0.00**	**3,179.91**	**3,179.91**
****Total Indirect Cost Expenditures**		**4,207.00**	**4,207.00**	**11.70**	**1,027.09**	**0.00**	**3,179.91**	**3,179.91**
*****Total Expenditures**		**13,555.00**	**13,555.00**	**37.70**	**3,309.52**	**0.00**	**10,245.48**	**10,245.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	37.70	3,309.52	0.00	(3,309.52)	(3,309.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37.70**	**3,309.52**	**0.00**	**(3,309.52)**	**(3,309.52)**
*****Total Revenue**		**0.00**	**0.00**	**37.70**	**3,309.52**	**0.00**	**(3,309.52)**	**(3,309.52)**

Grant 14N605 - Hodgson Brook Floodplain
Fund 14N605 - Hodgson Brook Floodplain

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0658 CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 04/13/2006 - 04/12/2007

Fund Information
Effective Date: 4/13/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	187.00	187.00	0.00	0.00	0.00	187.00	187.00
Subtotal: Travel		**187.00**	**187.00**	**0.00**	**0.00**	**0.00**	**187.00**	**187.00**
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
***Total: 71 - Support**		**4,587.00**	**4,587.00**	**0.00**	**0.00**	**0.00**	**4,587.00**	**4,587.00**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**0.00**	**0.00**	**0.00**	**4,587.00**	**4,587.00**
760300	F&A Expenditures	413.00	413.00	0.00	0.00	0.00	413.00	413.00
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**0.00**	**0.00**	**413.00**	**413.00**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**0.00**	**0.00**	**413.00**	**413.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N607 - Animal Technical Specialist
Fund 14N607 - Animal Technical Specialist

Status: Active
FMGR: Zezula, Jerilee A

Type: Grant

PI:	Zezula, Jerilee A		
Sponsor:	Kenneth A Scott Charitable Trust		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBTSAS		
FRAGRNT Start/End Date:	12/28/2005 - 12/27/2006		

Fund Information

Effective Date:	12/28/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	YES

Org UBTSJZ - PI Jerilee Zezula

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,165.37)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,029.00	7,029.00	0.00	0.00	0.00	7,029.00	7,029.00
***Total: 61 - Salaries and Wages**		**7,029.00**	**7,029.00**	**(1,165.37)**	**0.00**	**0.00**	**7,029.00**	**7,029.00**
65YF10	Full Fringe Benefit Distr Expe	3,051.00	3,051.00	(505.77)	0.00	0.00	3,051.00	3,051.00
***Total: 65 - Fringe Benefits**		**3,051.00**	**3,051.00**	**(505.77)**	**0.00**	**0.00**	**3,051.00**	**3,051.00**
****Total Direct Cost Expenditures**		**10,080.00**	**10,080.00**	**(1,671.14)**	**0.00**	**0.00**	**10,080.00**	**10,080.00**
*****Total Expenditures**		**10,080.00**	**10,080.00**	**(1,671.14)**	**0.00**	**0.00**	**10,080.00**	**10,080.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,671.14)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,671.14)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(1,671.14)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N608 - Animal Technical Specialist
Fund 14N608 - Animal Technical Specialist

Status: Active
FMGR: Zezula, Jerilee A

Type: Grant

PI:	Zezula, Jerilee A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	The Laura J. Niles Foundation		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/28/2005 - 06/27/2008		Rev Account:	531100		Idc Waiver	YES

Org UBTSJZ - PI Jerilee Zezula

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,165.37	1,165.37	0.00	(1,165.37)	(1,165.37)
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**1,165.37**	**1,165.37**	**0.00**	**38,834.63**	**38,834.63**
65YF10	Full Fringe Benefit Distr Expe	16,863.00	16,863.00	505.77	505.77	0.00	16,357.23	16,357.23
***Total: 65 - Fringe Benefits**		**16,863.00**	**16,863.00**	**505.77**	**505.77**	**0.00**	**16,357.23**	**16,357.23**
****Total Direct Cost Expenditures**		**56,863.00**	**56,863.00**	**1,671.14**	**1,671.14**	**0.00**	**55,191.86**	**55,191.86**
*****Total Expenditures**		**56,863.00**	**56,863.00**	**1,671.14**	**1,671.14**	**0.00**	**55,191.86**	**55,191.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,671.14	1,671.14	0.00	(1,671.14)	(1,671.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,671.14**	**1,671.14**	**0.00**	**(1,671.14)**	**(1,671.14)**
*****Total Revenue**		**0.00**	**0.00**	**1,671.14**	**1,671.14**	**0.00**	**(1,671.14)**	**(1,671.14)**

Grant 14N610 - Restoration Seminar II Addison
Status: Active
Type: Contract
Fund 14N610 - Restoration Seminar II Addison
FMGR: Burdick, David M

PI: Burdick, David M
Sponsor: Gulf of Maine Council
Sponsor ID: NONE
CFDA #: 11.400
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/15/2006 - 03/15/2007

Fund Information
Effective Date: 3/15/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,142.00	4,142.00	0.00	0.00	0.00	4,142.00	4,142.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	665.69	665.69	0.00	(665.69)	(665.69)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**6,392.00**	**6,392.00**	**665.69**	**665.69**	**0.00**	**5,726.31**	**5,726.31**
65YF10	Full Fringe Benefit Distr Expe	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.57	60.57	0.00	(60.57)	(60.57)
***Total: 65 - Fringe Benefits**		**2,018.00**	**2,018.00**	**60.57**	**60.57**	**0.00**	**1,957.43**	**1,957.43**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
7112	Research Supplies	290.00	290.00	0.00	0.00	0.00	290.00	290.00
711200	Research Supplies	0.00	0.00	117.75	117.75	0.00	(117.75)	(117.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**790.00**	**790.00**	**117.75**	**117.75**	**0.00**	**672.25**	**672.25**
***Total: 71 - Support**		**1,590.00**	**1,590.00**	**117.75**	**117.75**	**0.00**	**1,472.25**	**1,472.25**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**844.01**	**844.01**	**0.00**	**9,155.99**	**9,155.99**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**844.01**	**844.01**	**0.00**	**9,155.99**	**9,155.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	844.01	844.01	0.00	(844.01)	(844.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**844.01**	**844.01**	**0.00**	**(844.01)**	**(844.01)**
*****Total Revenue**		**0.00**	**0.00**	**844.01**	**844.01**	**0.00**	**(844.01)**	**(844.01)**

Grant 14N613 - Assess 1st Year Discovery Prgm
Fund 14N613 - Assess 1st Year Discovery Prgm

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Other

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/29/2005 - 06/30/2008		Rev Account:	531100		Idc Waiver	NO

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	129,284.00	129,284.00	0.00	0.00	0.00	129,284.00	129,284.00
***Total: 61 - Salaries and Wages**		**129,284.00**	**129,284.00**	**0.00**	**0.00**	**0.00**	**129,284.00**	**129,284.00**
65YF10	Full Fringe Benefit Distr Expe	34,589.00	34,589.00	0.00	0.00	0.00	34,589.00	34,589.00
***Total: 65 - Fringe Benefits**		**34,589.00**	**34,589.00**	**0.00**	**0.00**	**0.00**	**34,589.00**	**34,589.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
***Total: 71 - Support**		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
****Total Direct Cost Expenditures**		**190,873.00**	**190,873.00**	**0.00**	**0.00**	**0.00**	**190,873.00**	**190,873.00**
*****Total Expenditures**		**190,873.00**	**190,873.00**	**0.00**	**0.00**	**0.00**	**190,873.00**	**190,873.00**

Grant 14N617 - Symbiosis and Luminescence
Fund 14N617 - Symbiosis and Luminescence

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	6/1/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SG 06-48, 06-86	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2006		Rev Account:	531100		Idc Waiver	NO

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	2,384.00	2,384.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	2,384.00	2,384.00
***Total: 61 - Salaries and Wages**		**4,768.00**	**4,768.00**	**0.00**	**0.00**	**0.00**	**4,768.00**	**4,768.00**
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	432.00	432.00
***Total: 65 - Fringe Benefits**		**432.00**	**432.00**	**0.00**	**0.00**	**0.00**	**432.00**	**432.00**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**

Grant 14N618 - 2006 Apprenticeship Program
Fund 14N618 - 2006 Apprenticeship Program

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	Academy of Applied Science		
Sponsor ID:	SC 06-40, 06-41	CFDA #: 12.000	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2006		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	697.57	697.57	0.00	(697.57)	(697.57)
61SNZ0	Student Labor Unallocated(Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
***Total: 61 - Salaries and Wages**		**4,583.00**	**4,583.00**	**697.57**	**697.57**	**0.00**	**3,885.43**	**3,885.43**
65YF10	Full Fringe Benefit Distr Expe	417.00	417.00	0.00	0.00	0.00	417.00	417.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.47	63.47	0.00	(63.47)	(63.47)
***Total: 65 - Fringe Benefits**		**417.00**	**417.00**	**63.47**	**63.47**	**0.00**	**353.53**	**353.53**
711100	Supplies-General	0.00	0.00	4.29	4.29	0.00	(4.29)	(4.29)
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**4.29**	**4.29**	**0.00**	**195.71**	**195.71**
***Total: 71 - Support**		**200.00**	**200.00**	**4.29**	**4.29**	**0.00**	**195.71**	**195.71**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**765.33**	**765.33**	**0.00**	**4,434.67**	**4,434.67**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**765.33**	**765.33**	**0.00**	**4,434.67**	**4,434.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	765.33	765.33	0.00	(765.33)	(765.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**765.33**	**765.33**	**0.00**	**(765.33)**	**(765.33)**
*****Total Revenue**		**0.00**	**0.00**	**765.33**	**765.33**	**0.00**	**(765.33)**	**(765.33)**

Grant 14N633 - Get Smart Eat Local
Fund 14N633 - Get Smart Eat Local

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT060654 CFDA #: NONE
Resp Org: UBDSUS
FRAGRNT Start/End Date: 06/26/2006 - 06/25/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U018 - Puerto Rico Lter — Status: Active — Type: Contract
Fund 14U018 - Puerto Rico Lter — FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	2/22/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,913.00	8,413.00	0.00	0.00	0.00	9,913.00	8,413.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,376.17	0.00	(8,376.17)	(8,376.17)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	2,441.21	0.00	(2,441.21)	(2,441.21)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,366.47	0.00	0.00	0.00	5,000.00	5,366.47
617F10	Operating Staff	0.00	0.00	0.00	1,462.09	0.00	(1,462.09)	(1,462.09)
***Total: 61 - Salaries and Wages**		**14,913.00**	**13,779.47**	**0.00**	**13,779.47**	**0.00**	**1,133.53**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
***Total: 65 - Fringe Benefits**		**2,602.00**	**2,220.13**	**0.00**	**2,220.13**	**0.00**	**381.87**	**0.00**
7101	Out of State Travel	0.00	2,492.00	0.00	2,452.84	0.00	(2,452.84)	39.16
7102	Foreign Travel	992.00	0.00	0.00	0.00	0.00	992.00	0.00
Subtotal: Travel		**992.00**	**2,492.00**	**0.00**	**2,452.84**	**0.00**	**(1,460.84)**	**39.16**
7112	Research Supplies	0.00	0.00	0.00	2,450.31	0.00	(2,450.31)	(2,450.31)
7130	Printing and Copying	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
7180	Telecommunications	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
71CZ	Other Expenses-Deductions	2,992.00	3,007.40	0.00	0.00	0.00	2,992.00	3,007.40
Subtotal: Non-Travel Support		**2,992.00**	**3,007.40**	**0.00**	**3,046.46**	**0.00**	**(54.46)**	**(39.06)**
***Total: 71 - Support**		**3,984.00**	**5,499.40**	**0.00**	**5,499.30**	**0.00**	**(1,515.30)**	**0.10**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**21,499.00**	**21,499.00**	**0.00**	**21,598.90**	**0.00**	**(99.90)**	**(99.90)**
7603	F&A Expenditures	5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
***Total: 76 - F&A and Internal Allocations**		**5,596.00**	**5,596.00**	**0.00**	**5,589.24**	**0.00**	**6.76**	**6.76**
****Total Indirect Cost Expenditures**		**5,596.00**	**5,596.00**	**0.00**	**5,589.24**	**0.00**	**6.76**	**6.76**
*****Total Expenditures**		**27,095.00**	**27,095.00**	**0.00**	**27,188.14**	**0.00**	**(93.14)**	**(93.14)**
Revenue								
5312	Colleges and Universities G&C	27,095.00	27,095.00	0.00	27,078.28	0.00	16.72	16.72
531200	US Colleges & Universities G&C	0.00	0.00	0.00	109.86	0.00	(109.86)	(109.86)
***Total: 53 - Sponsored Programs**		**27,095.00**	**27,095.00**	**0.00**	**27,188.14**	**0.00**	**(93.14)**	**(93.14)**
*****Total Revenue**		**27,095.00**	**27,095.00**	**0.00**	**27,188.14**	**0.00**	**(93.14)**	**(93.14)**

Grant 14U018 - Puerto Rico Lter
Fund 14U019 - Puerto Rico Lter

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	8/26/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,166.90	0.00	(4,166.90)	(4,166.90)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,330.00	4,454.86	0.00	0.00	0.00	5,330.00	4,454.86
617F10	Operating Staff	0.00	317.16	0.00	3,067.12	0.00	(3,067.12)	(2,749.96)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**11,792.00**	**11,234.02**	**0.00**	**11,234.02**	**0.00**	**557.98**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,462.00	1,820.84	0.00	1,440.41	0.00	1,021.59	380.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.46	0.00	(380.46)	(380.46)
***Total: 65 - Fringe Benefits**		**2,462.00**	**1,820.84**	**0.00**	**1,820.87**	**0.00**	**641.13**	**(0.03)**
7101	Out of State Travel	0.00	0.00	0.00	3,053.61	0.00	(3,053.61)	(3,053.61)
710100	Out-of-State Travel	0.00	0.00	0.00	1,199.14	0.00	(1,199.14)	(1,199.14)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	1,199.14	0.00	0.00	0.00	0.00	1,199.14
Subtotal: Travel		**3,000.00**	**4,199.14**	**0.00**	**4,252.75**	**0.00**	**(1,252.75)**	**(53.61)**
7112	Research Supplies	0.00	0.00	0.00	727.42	0.00	(727.42)	(727.42)
711200	Research Supplies	0.00	0.00	0.00	218.97	0.00	(218.97)	(218.97)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**946.39**	**0.00**	**53.61**	**53.61**
***Total: 71 - Support**		**4,000.00**	**5,199.14**	**0.00**	**5,199.14**	**0.00**	**(1,199.14)**	**0.00**
****Total Direct Cost Expenditures**		**18,254.00**	**18,254.00**	**0.00**	**18,254.03**	**0.00**	**(0.03)**	**(0.03)**
7603	F&A Expenditures	4,746.00	4,746.00	0.00	2,008.20	0.00	2,737.80	2,737.80
760300	F&A Expenditures	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
***Total: 76 - F&A and Internal Allocations**		**4,746.00**	**4,746.00**	**0.00**	**4,745.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**4,746.00**	**4,746.00**	**0.00**	**4,745.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,999.73**	**0.00**	**0.27**	**0.27**
Revenue								
5312	Colleges and Universities G&C	23,000.00	23,000.00	0.00	5,438.63	0.00	17,561.37	17,561.37
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,561.10	0.00	(17,561.10)	(17,561.10)
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**22,999.73**	**0.00**	**0.27**	**0.27**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**22,999.73**	**0.00**	**0.27**	**0.27**

Grant 14U018 - Puerto Rico Lter
Fund 14U399 - Long Term Ecological Research

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
617F10	Operating Staff	0.00	0.00	0.00	5,396.00	0.00	(5,396.00)	(5,396.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**11,828.00**	**11,828.00**	**0.00**	**9,396.00**	**0.00**	**2,432.00**	**2,432.00**
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	2,131.43	0.00	294.57	294.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.07	0.00	(331.07)	(331.07)
***Total: 65 - Fringe Benefits**		**2,426.00**	**2,426.00**	**0.00**	**2,462.50**	**0.00**	**(36.50)**	**(36.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,377.75	0.00	(3,377.75)	(3,377.75)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,662.75**	**0.00**	**(662.75)**	**(662.75)**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,630.70	0.00	(1,630.70)	(1,630.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**2,630.70**	**0.00**	**(1,630.70)**	**(1,630.70)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**6,293.45**	**0.00**	**(2,293.45)**	**(2,293.45)**
****Total Direct Cost Expenditures**		**18,254.00**	**18,254.00**	**0.00**	**18,151.95**	**0.00**	**102.05**	**102.05**
760300	F&A Expenditures	4,746.00	4,746.00	0.00	4,719.53	0.00	26.47	26.47
***Total: 76 - F&A and Internal Allocations**		**4,746.00**	**4,746.00**	**0.00**	**4,719.53**	**0.00**	**26.47**	**26.47**
****Total Indirect Cost Expenditures**		**4,746.00**	**4,746.00**	**0.00**	**4,719.53**	**0.00**	**26.47**	**26.47**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,871.48**	**0.00**	**128.52**	**128.52**
Revenue								
531200	US Colleges & Universities G&C	23,000.00	23,000.00	0.00	22,871.48	0.00	128.52	128.52
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**22,871.48**	**0.00**	**128.52**	**128.52**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**22,871.48**	**0.00**	**128.52**	**128.52**

Grant 14U360 - Harvard Forest Ecology
Fund 14U541 - Harvard Forest Ecology

Status: Active
FMGR: Aitkenhead-Peterson, Jacqueline Ann

Type: Contract

PI:	Aber, John D		
Sponsor:	Harvard University		
Sponsor ID:	131664-02	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2006		

Fund Information

Effective Date:	3/31/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJA - PI Jacqueline Aitkenhead Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	8,292.00	0.00	0.00	0.00	0.00	8,292.00
710200	Foreign Travel	0.00	6,000.00	5,128.88	6,109.33	0.00	(6,109.33)	(109.33)
Subtotal: Travel		**0.00**	**14,292.00**	**5,128.88**	**6,109.33**	**0.00**	**(6,109.33)**	**8,182.67**
711200	Research Supplies	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8.28**	**0.00**	**(8.28)**	**(8.28)**
***Total: 71 - Support**		**0.00**	**14,292.00**	**5,128.88**	**6,117.61**	**0.00**	**(6,117.61)**	**8,174.39**
****Total Direct Cost Expenditures**		**0.00**	**14,292.00**	**5,128.88**	**6,117.61**	**0.00**	**(6,117.61)**	**8,174.39**
***Total Expenditures**		**0.00**	**14,292.00**	**5,128.88**	**6,117.61**	**0.00**	**(6,117.61)**	**8,174.39**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,128.88	6,117.61	0.00	(6,117.61)	(6,117.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,128.88**	**6,117.61**	**0.00**	**(6,117.61)**	**(6,117.61)**
***Total Revenue**		**0.00**	**0.00**	**5,128.88**	**6,117.61**	**0.00**	**(6,117.61)**	**(6,117.61)**

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS Status: Active Type: Contract
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	9/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	110,994.30	0.00	(110,994.30)	(110,994.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,807.00	116,018.00	0.00	0.00	0.00	96,807.00	116,018.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,251.10	18,466.88	0.00	(18,466.88)	(18,466.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,228.34	0.00	(31,228.34)	(31,228.34)
611Q90	Post Doc	66,461.00	47,250.00	0.00	4,264.28	0.00	62,196.72	42,985.72
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,525.07	0.00	(30,525.07)	(30,525.07)
613NZ0	Grad Unallocated Budget (Bud Only)	61,474.00	61,474.00	0.00	0.00	0.00	61,474.00	61,474.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	33,450.07	0.00	(33,450.07)	(33,450.07)
615NZ0	PAT Unallocated Budget (Bud Only)	78,820.00	78,820.00	0.00	0.00	0.00	78,820.00	78,820.00
617F10	Operating Staff	0.00	0.00	0.00	122,222.29	0.00	(122,222.29)	(122,222.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	306.38	0.00	(306.38)	(306.38)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,947.60	0.00	(1,947.60)	(1,947.60)
61SNSH	Student Labor	0.00	0.00	0.00	7,027.75	0.00	(7,027.75)	(7,027.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,448.05	0.00	(2,448.05)	(2,448.05)
***Total: 61 - Salaries and Wages**		**334,312.00**	**334,312.00**	**3,251.10**	**362,887.91**	**0.00**	**(28,575.91)**	**(28,575.91)**
65YF10	Full Fringe Benefit Distr Expe	96,734.00	96,734.00	0.00	86,796.89	0.00	9,937.11	9,937.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.86	7,147.63	0.00	(7,147.63)	(7,147.63)
***Total: 65 - Fringe Benefits**		**96,734.00**	**96,734.00**	**295.86**	**93,944.52**	**0.00**	**2,789.48**	**2,789.48**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710200	Foreign Travel	0.00	0.00	0.00	920.33	0.00	(920.33)	(920.33)
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,627.71	0.00	(1,627.71)	(1,627.71)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,998.04**	**0.00**	**3,001.96**	**3,001.96**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
711100	Supplies-General	39,000.00	39,000.00	0.00	3,955.40	0.00	35,044.60	35,044.60
711146	Supplies-Laboratory	0.00	0.00	0.00	279.43	0.00	(279.43)	(279.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,849.10	0.00	(1,849.10)	(1,849.10)
7112	Research Supplies	89,868.00	89,868.00	0.00	0.00	0.00	89,868.00	89,868.00
711200	Research Supplies	0.00	0.00	233.27	85,126.23	0.00	(85,126.23)	(85,126.23)
713000	Printing & Copying-General	0.00	0.00	0.00	19.89	0.00	(19.89)	(19.89)
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS Status: Active Type: Contract
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	9/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714030	Postage-Express Mail	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
717200	Other Professional Services-General	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
718000	Telecom-General	0.00	0.00	0.00	(63.25)	0.00	63.25	63.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	222.15	0.00	(222.15)	(222.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**128,868.00**	**128,868.00**	**233.27**	**92,770.72**	**0.00**	**36,097.28**	**36,097.28**
***Total: 71 - Support**		**134,868.00**	**134,868.00**	**233.27**	**95,768.76**	**0.00**	**39,099.24**	**39,099.24**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,820.05	0.00	(3,820.05)	(3,820.05)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,820.05**	**0.00**	**(3,820.05)**	**(3,820.05)**
740000	Cap Equipment	21,880.00	21,880.00	0.00	10,296.06	0.00	11,583.94	11,583.94
***Total: 74 - Capitalizable Plant and Equipment**		**21,880.00**	**21,880.00**	**0.00**	**10,296.06**	**0.00**	**11,583.94**	**11,583.94**
****Total Direct Cost Expenditures**		**587,794.00**	**587,794.00**	**3,780.23**	**566,717.30**	**0.00**	**21,076.70**	**21,076.70**
760300	F&A Expenditures	256,779.00	256,779.00	1,738.92	251,357.54	0.00	5,421.46	5,421.46
***Total: 76 - F&A and Internal Allocations**		**256,779.00**	**256,779.00**	**1,738.92**	**251,357.54**	**0.00**	**5,421.46**	**5,421.46**
****Total Indirect Cost Expenditures**		**256,779.00**	**256,779.00**	**1,738.92**	**251,357.54**	**0.00**	**5,421.46**	**5,421.46**
*****Total Expenditures**		**844,573.00**	**844,573.00**	**5,519.15**	**818,074.84**	**0.00**	**26,498.16**	**26,498.16**
Revenue								
531200	US Colleges & Universities G&C	293,179.00	293,179.00	5,519.15	818,074.84	0.00	(524,895.84)	(524,895.84)
***Total: 53 - Sponsored Programs**		**293,179.00**	**293,179.00**	**5,519.15**	**818,074.84**	**0.00**	**(524,895.84)**	**(524,895.84)**
*****Total Revenue**		**293,179.00**	**293,179.00**	**5,519.15**	**818,074.84**	**0.00**	**(524,895.84)**	**(524,895.84)**

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	9/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UF01068	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,346.83	0.00	(42,346.83)	(42,346.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,762.00	23,762.00	0.00	0.00	0.00	23,762.00	23,762.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,251.07	19,143.83	0.00	(19,143.83)	(19,143.83)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,828.58	0.00	(7,828.58)	(7,828.58)
611Q90	Post Doc	92,684.00	92,684.00	0.00	29,972.92	0.00	62,711.08	62,711.08
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
617F10	Operating Staff	0.00	0.00	2,111.40	27,270.18	0.00	(27,270.18)	(27,270.18)
***Total: 61 - Salaries and Wages**		**144,446.00**	**144,446.00**	**5,362.47**	**126,562.34**	**0.00**	**17,883.66**	**17,883.66**
65YF10	Full Fringe Benefit Distr Expe	46,649.00	46,649.00	916.35	30,302.33	0.00	16,346.67	16,346.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.86	2,308.47	0.00	(2,308.47)	(2,308.47)
***Total: 65 - Fringe Benefits**		**46,649.00**	**46,649.00**	**1,212.21**	**32,610.80**	**0.00**	**14,038.20**	**14,038.20**
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
711100	Supplies-General	13,500.00	13,500.00	0.00	1,035.69	0.00	12,464.31	12,464.31
7112	Research Supplies	44,418.00	44,418.00	0.00	0.00	0.00	44,418.00	44,418.00
711200	Research Supplies	0.00	0.00	3,736.69	55,187.14	443.00	(55,630.14)	(55,630.14)
713000	Printing & Copying-General	0.00	0.00	0.00	99.17	0.00	(99.17)	(99.17)
714030	Postage-Express Mail	0.00	0.00	0.00	80.12	0.00	(80.12)	(80.12)
716000	Maintenance & Repairs-General	0.00	0.00	21.50	738.50	0.00	(738.50)	(738.50)
717200	Other Professional Services-General	0.00	0.00	0.00	603.75	0.00	(603.75)	(603.75)
719125	Licenses/Professional Fees	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		**57,918.00**	**57,918.00**	**3,758.19**	**57,761.37**	**443.00**	**(286.37)**	**(286.37)**
***Total: 71 - Support**		**57,918.00**	**57,918.00**	**3,758.19**	**59,761.37**	**443.00**	**(2,286.37)**	**(2,286.37)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	14,471.00	0.00	529.00	529.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**14,471.00**	**0.00**	**529.00**	**529.00**
****Total Direct Cost Expenditures**		**264,013.00**	**264,013.00**	**10,332.87**	**233,405.51**	**443.00**	**30,164.49**	**30,164.49**
760300	F&A Expenditures	113,343.00	113,343.00	4,753.15	99,778.56	0.00	13,564.44	13,564.44
***Total: 76 - F&A and Internal Allocations**		**113,343.00**	**113,343.00**	**4,753.15**	**99,778.56**	**0.00**	**13,564.44**	**13,564.44**
****Total Indirect Cost Expenditures**		**113,343.00**	**113,343.00**	**4,753.15**	**99,778.56**	**0.00**	**13,564.44**	**13,564.44**

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UF01068	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**377,356.00**	**377,356.00**	**15,086.02**	**333,184.07**	**443.00**	**43,728.93**	**43,728.93**
Revenue							
531200 US Colleges & Universities G&C	91,862.00	91,862.00	15,086.02	333,184.07	0.00	(241,322.07)	(241,322.07)
***Total: 53 - Sponsored Programs**	**91,862.00**	**91,862.00**	**15,086.02**	**333,184.07**	**0.00**	**(241,322.07)**	**(241,322.07)**
*****Total Revenue**	**91,862.00**	**91,862.00**	**15,086.02**	**333,184.07**	**0.00**	**(241,322.07)**	**(241,322.07)**

Grant 14U394 - Genomics of the Cdpr Gene
Status: Active
Type: Contract
Fund 14U443 - REU Supplement: Function Genomics
FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UF01068	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
***Total: 61 - Salaries and Wages**		**3,362.00**	**3,362.00**	**0.00**	**0.00**	**0.00**	**3,362.00**	**3,362.00**
65YF10	Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	276.00	276.00
***Total: 65 - Fringe Benefits**		**276.00**	**276.00**	**0.00**	**0.00**	**0.00**	**276.00**	**276.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	489.55	0.00	(489.55)	(489.55)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**489.55**	**0.00**	**10.45**	**10.45**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**489.55**	**0.00**	**10.45**	**10.45**
722210	Participant Sup-Other	0.00	0.00	0.00	4,313.80	0.00	(4,313.80)	(4,313.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,313.80**	**0.00**	**(4,313.80)**	**(4,313.80)**
****Total Direct Cost Expenditures**		**4,138.00**	**4,138.00**	**0.00**	**4,803.35**	**0.00**	**(665.35)**	**(665.35)**
760300	F&A Expenditures	1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
***Total: 76 - F&A and Internal Allocations**		**1,862.00**	**1,862.00**	**0.00**	**1,200.83**	**0.00**	**661.17**	**661.17**
****Total Indirect Cost Expenditures**		**1,862.00**	**1,862.00**	**0.00**	**1,200.83**	**0.00**	**661.17**	**661.17**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,004.18**	**0.00**	**(4.18)**	**(4.18)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,004.18**	**0.00**	**(6,004.18)**	**(6,004.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,004.18**	**0.00**	**(6,004.18)**	**(6,004.18)**

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Tennessee		
Sponsor ID:	OR878-001.09	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	5/14/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 61 - Salaries and Wages**		**89,044.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,044.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
***Total: 65 - Fringe Benefits**		**8,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,746.00**	**0.00**
710000	In-State Travel	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**
7112	Research Supplies	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
Subtotal: Non-Travel Support		**42,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,375.00**	**0.00**
***Total: 71 - Support**		**55,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,875.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,317.15**	**0.00**	**(7,317.15)**	**(7,317.15)**
****Total Direct Cost Expenditures**		**153,665.00**	**0.00**	**0.00**	**7,317.15**	**0.00**	**146,347.85**	**(7,317.15)**
760300	F&A Expenditures	68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
***Total: 76 - F&A and Internal Allocations**		**68,092.00**	**0.00**	**0.00**	**(120.06)**	**0.00**	**68,212.06**	**120.06**
****Total Indirect Cost Expenditures**		**68,092.00**	**0.00**	**0.00**	**(120.06)**	**0.00**	**68,212.06**	**120.06**
*****Total Expenditures**		**221,757.00**	**0.00**	**0.00**	**7,197.09**	**0.00**	**214,559.91**	**(7,197.09)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,197.09**	**0.00**	**(7,197.09)**	**(7,197.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,197.09**	**0.00**	**(7,197.09)**	**(7,197.09)**

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Tennessee		
Sponsor ID:	OR878-001.09	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	5/14/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	23,889.00	23,889.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	45,155.00	45,155.00
615F10	PAT	0.00	0.00	3,525.12	41,406.92	0.00	(41,406.92)	(41,406.92)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
617F10	Operating Staff	0.00	0.00	0.00	11,024.26	0.00	(11,024.26)	(11,024.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**89,044.00**	**89,044.00**	**3,525.12**	**64,431.18**	**0.00**	**24,612.82**	**24,612.82**
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	1,529.91	21,627.62	0.00	(12,881.62)	(12,881.62)
***Total: 65 - Fringe Benefits**		**8,746.00**	**8,746.00**	**1,529.91**	**21,627.62**	**0.00**	**(12,881.62)**	**(12,881.62)**
710000	In-State Travel	13,500.00	13,500.00	0.00	21.00	0.00	13,479.00	13,479.00
710100	Out-of-State Travel	0.00	0.00	575.71	17,771.18	0.00	(17,771.18)	(17,771.18)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,491.85	0.00	(1,491.85)	(1,491.85)
710305	Registration Fees-Other	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,048.84	0.00	(1,048.84)	(1,048.84)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	145.10	0.00	(145.10)	(145.10)
Subtotal: Travel		**13,500.00**	**13,500.00**	**575.71**	**20,506.97**	**0.00**	**(7,006.97)**	**(7,006.97)**
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	18,375.00	18,375.00
711200	Research Supplies	0.00	0.00	0.00	14,355.73	0.00	(14,355.73)	(14,355.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,055.35	0.00	(1,055.35)	(1,055.35)
714030	Postage-Express Mail	0.00	0.00	0.00	3,285.41	0.00	(3,285.41)	(3,285.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	758.54	0.00	(758.54)	(758.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,577.61	0.00	(3,577.61)	(3,577.61)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200	Other Professional Services-General	0.00	0.00	3,506.00	17,413.14	1,925.50	(19,338.64)	(19,338.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.90	0.00	(164.90)	(164.90)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	265.20	0.00	(265.20)	(265.20)
Subtotal: Non-Travel Support		**42,375.00**	**42,375.00**	**3,506.00**	**41,385.88**	**1,925.50**	**(936.38)**	**(936.38)**
***Total: 71 - Support**		**55,875.00**	**55,875.00**	**4,081.71**	**61,892.85**	**1,925.50**	**(7,943.35)**	**(7,943.35)**
****Total Direct Cost Expenditures**		**153,665.00**	**153,665.00**	**9,136.74**	**147,951.65**	**1,925.50**	**3,787.85**	**3,787.85**
760300	F&A Expenditures	68,092.00	68,092.00	4,202.92	67,936.09	0.00	155.91	155.91

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Tennessee		Effective Date:	5/14/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OR878-001.09	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**68,092.00**	**68,092.00**	**4,202.92**	**67,936.09**	**0.00**	**155.91**	**155.91**
****Total Indirect Cost Expenditures**	**68,092.00**	**68,092.00**	**4,202.92**	**67,936.09**	**0.00**	**155.91**	**155.91**
*****Total Expenditures**	**221,757.00**	**221,757.00**	**13,339.66**	**215,887.74**	**1,925.50**	**3,943.76**	**3,943.76**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,339.66	215,887.74	0.00	(215,887.74)	(215,887.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,339.66**	**215,887.74**	**0.00**	**(215,887.74)**	**(215,887.74)**
*****Total Revenue**	**0.00**	**0.00**	**13,339.66**	**215,887.74**	**0.00**	**(215,887.74)**	**(215,887.74)**

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	FRS#522900	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,558.00	9,975.00	0.00	0.00	0.00	16,558.00	9,975.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,990.00	0.00	(9,990.00)	(9,990.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	4,150.00	0.00	0.00	0.00	12,150.00	4,150.00
***Total: 61 - Salaries and Wages**		**40,158.00**	**25,575.00**	**0.00**	**15,040.00**	**0.00**	**25,118.00**	**10,535.00**
65YF10	Full Fringe Benefit Distr Expe	4,294.00	1,858.00	0.00	0.00	0.00	4,294.00	1,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	987.28	0.00	(987.28)	(987.28)
***Total: 65 - Fringe Benefits**		**4,294.00**	**1,858.00**	**0.00**	**987.28**	**0.00**	**3,306.72**	**870.72**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	584.29	0.00	(584.29)	(584.29)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**584.29**	**0.00**	**1,415.71**	**1,415.71**
711100	Supplies-General	0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	14,038.95	0.00	(14,038.95)	(14,038.95)
713000	Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**8,300.00**	**8,300.00**	**0.00**	**15,610.02**	**0.00**	**(7,310.02)**	**(7,310.02)**
***Total: 71 - Support**		**10,300.00**	**10,300.00**	**0.00**	**16,194.31**	**0.00**	**(5,894.31)**	**(5,894.31)**
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	175.25	0.00	(175.25)	(175.25)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**0.00**	**0.00**	**175.25**	**0.00**	**14,824.75**	**(175.25)**
730001	Subcontracts 01	36,000.00	29,000.00	0.00	0.00	0.00	36,000.00	29,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 73 - Subcontracts**		**36,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**7,000.00**	**0.00**
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,849.53	0.00	(16,849.53)	(16,849.53)
***Total: 74 - Capitalizable Plant and Equipment**		**10,080.00**	**10,080.00**	**0.00**	**16,849.53**	**0.00**	**(6,769.53)**	**(6,769.53)**
****Total Direct Cost Expenditures**		**115,832.00**	**76,813.00**	**0.00**	**78,246.37**	**0.00**	**37,585.63**	**(1,433.37)**
760300	F&A Expenditures	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	FRS#522900	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**23,595.00**	**17,351.00**	**0.00**	**15,917.62**	**0.00**	**7,677.38**	**1,433.38**
****Total Indirect Cost Expenditures**	**23,595.00**	**17,351.00**	**0.00**	**15,917.62**	**0.00**	**7,677.38**	**1,433.38**
*****Total Expenditures**	**139,427.00**	**94,164.00**	**0.00**	**94,163.99**	**0.00**	**45,263.01**	**0.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,163.99**	**0.00**	**(94,163.99)**	**(94,163.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,163.99**	**0.00**	**(94,163.99)**	**(94,163.99)**

Grant 14U426 - Integrated Aquaculture System
Fund 15C270 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	FRS#522900	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,583.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**
721100	Assistantships	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
730001	Subcontracts 01	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
****Total Direct Cost Expenditures**		**0.00**	**39,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,019.00**
760300	F&A Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
*****Total Expenditures**		**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**

Grant 14U430 - Nanoparticles & Blood-Brain Barrier
Fund 14U430 - Nanoparticles & Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Contract

PI: Bobilya, Dennis J
Sponsor: University of Massachusetts at Lowell
Sponsor ID: 0005000488 CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/2002 - 01/31/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: YES

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,573.00	0.00	(2,573.00)	(2,573.00)
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,498.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	(333.99)	(333.99)
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**333.99**	**0.00**	**35.01**	**35.01**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	(3,405.01)	(3,405.01)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
****Total Direct Cost Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**

Grant 14U448 - Consequences of deletrious Mutation
Fund 14U448 - Consequences of Deletrious Mutation

Status: Active
FMGR: Thomas, William K

Type: Consortium

PI:	Thomas, William K		
Sponsor:	Indiana University		
Sponsor ID:	10307-0294	CFDA #: 93.859	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		

Fund Information

Effective Date:	8/2/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	62,275.00	62,275.00	0.00	0.00	0.00	62,275.00	62,275.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,082.72	0.00	(56,082.72)	(56,082.72)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,677.33	0.00	(10,677.33)	(10,677.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	25,280.00	25,280.00	0.00	0.00	0.00	25,280.00	25,280.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,800.02	0.00	(10,800.02)	(10,800.02)
615F10	PAT	0.00	0.00	2,872.83	26,246.69	0.00	(26,246.69)	(26,246.69)
615NZ0	PAT Unallocated Budget (Bud Only)	68,750.00	68,750.00	0.00	0.00	0.00	68,750.00	68,750.00
61SNWS	College Work Study	0.00	0.00	0.00	217.84	0.00	(217.84)	(217.84)
***Total: 61 - Salaries and Wages**		**156,305.00**	**156,305.00**	**2,872.83**	**116,824.75**	**0.00**	**39,480.25**	**39,480.25**
65YF10	Full Fringe Benefit Distr Expe	42,470.00	42,470.00	1,246.80	10,810.56	0.00	31,659.44	31,659.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,677.21	0.00	(6,677.21)	(6,677.21)
***Total: 65 - Fringe Benefits**		**42,470.00**	**42,470.00**	**1,246.80**	**17,487.77**	**0.00**	**24,982.23**	**24,982.23**
7112	Research Supplies	95,935.00	95,935.00	0.00	0.00	0.00	95,935.00	95,935.00
711200	Research Supplies	368.00	0.00	66.89	165,780.06	0.00	(165,412.06)	(165,780.06)
714030	Postage-Express Mail	0.00	0.00	0.00	323.90	0.00	(323.90)	(323.90)
Subtotal: Non-Travel Support		**96,303.00**	**95,935.00**	**66.89**	**166,103.96**	**0.00**	**(69,800.96)**	**(70,168.96)**
***Total: 71 - Support**		**96,303.00**	**95,935.00**	**66.89**	**166,103.96**	**0.00**	**(69,800.96)**	**(70,168.96)**
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,249.90	0.00	(7,249.90)	(7,249.90)
***Total: 72 - Student and/or Participant Support**		**15,820.00**	**15,820.00**	**0.00**	**7,249.90**	**0.00**	**8,570.10**	**8,570.10**
****Total Direct Cost Expenditures**		**310,898.00**	**310,530.00**	**4,186.52**	**307,666.38**	**0.00**	**3,231.62**	**2,863.62**
760300	F&A Expenditures	134,573.00	134,573.00	1,925.81	137,436.59	0.00	(2,863.59)	(2,863.59)
***Total: 76 - F&A and Internal Allocations**		**134,573.00**	**134,573.00**	**1,925.81**	**137,436.59**	**0.00**	**(2,863.59)**	**(2,863.59)**
****Total Indirect Cost Expenditures**		**134,573.00**	**134,573.00**	**1,925.81**	**137,436.59**	**0.00**	**(2,863.59)**	**(2,863.59)**
*****Total Expenditures**		**445,471.00**	**445,103.00**	**6,112.33**	**445,102.97**	**0.00**	**368.03**	**0.03**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,112.33	445,102.97	0.00	(445,102.97)	(445,102.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,112.33**	**445,102.97**	**0.00**	**(445,102.97)**	**(445,102.97)**
*****Total Revenue**		**0.00**	**0.00**	**6,112.33**	**445,102.97**	**0.00**	**(445,102.97)**	**(445,102.97)**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	3963	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.11	0.00	(9,475.11)	(9,475.11)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,033.24	0.00	(8,033.24)	(8,033.24)
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	12,035.00	12,035.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNSH	Student Labor	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
61SNWS	College Work Study	0.00	0.00	0.00	903.90	0.00	(903.90)	(903.90)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**24,759.00**	**24,759.00**	**0.00**	**19,697.85**	**0.00**	**5,061.15**	**5,061.15**
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,557.13	0.00	(1,557.13)	(1,557.13)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,557.13**	**0.00**	**(149.13)**	**(149.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,523.00	0.00	(2,523.00)	(2,523.00)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,716.10**	**0.00**	**(2,716.10)**	**(2,716.10)**
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
711200	Research Supplies	0.00	0.00	0.00	3,855.61	0.00	(3,855.61)	(3,855.61)
713000	Printing & Copying-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
714030	Postage-Express Mail	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
717200	Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Non-Travel Support		**2,746.00**	**2,746.00**	**0.00**	**4,723.05**	**0.00**	**(1,977.05)**	**(1,977.05)**
***Total: 71 - Support**		**2,746.00**	**2,746.00**	**0.00**	**7,439.15**	**0.00**	**(4,693.15)**	**(4,693.15)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**274.40**	**0.00**	**(274.40)**	**(274.40)**
****Total Direct Cost Expenditures**		**28,913.00**	**28,913.00**	**0.00**	**28,968.53**	**0.00**	**(55.53)**	**(55.53)**
760300	F&A Expenditures	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
***Total: 76 - F&A and Internal Allocations**		**7,516.00**	**7,516.00**	**0.00**	**7,460.45**	**0.00**	**55.55**	**55.55**
****Total Indirect Cost Expenditures**		**7,516.00**	**7,516.00**	**0.00**	**7,460.45**	**0.00**	**55.55**	**55.55**
*****Total Expenditures**		**36,429.00**	**36,429.00**	**0.00**	**36,428.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,428.98**	**0.00**	**(36,428.98)**	**(36,428.98)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**36,428.98**	**0.00**	**(36,428.98)**	**(36,428.98)**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 15C352 - Dev of Recirculating Aquaculture Sy

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	3963	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
***Total: 61 - Salaries and Wages**		**4,980.00**	**4,980.00**	**0.00**	**0.00**	**0.00**	**4,980.00**	**4,980.00**
65YF10	Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
***Total: 65 - Fringe Benefits**		**1,793.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**1,793.00**	**1,793.00**
****Total Direct Cost Expenditures**		**6,773.00**	**6,773.00**	**0.00**	**0.00**	**0.00**	**6,773.00**	**6,773.00**
760300	F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
***Total: 76 - F&A and Internal Allocations**		**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**1,761.00**
****Total Indirect Cost Expenditures**		**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**1,761.00**
*****Total Expenditures**		**8,534.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**8,534.00**	**8,534.00**

Grant 14U465 - CT River Airshed Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Connecticut		
Sponsor ID:	3979	CFDA #: 66.500	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		

Fund Information

Effective Date:	4/7/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U465 - CT River Airshed Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Connecticut		
Sponsor ID:	3979	CFDA #: 66.500	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		

Fund Information

Effective Date:	4/7/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U465 - CT River Airshed Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Connecticut		
Sponsor ID:	3979	CFDA #: 66.500	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		

Fund Information

Effective Date:	4/7/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,670.00	42,670.00	0.00	0.00	0.00	42,670.00	42,670.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,599.06	0.00	(13,599.06)	(13,599.06)
611Q90	Post Doc	15,821.00	15,821.00	4,636.77	47,007.48	0.00	(31,186.48)	(31,186.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,950.35	0.00	(71,950.35)	(71,950.35)
613NZ0	Grad Unallocated Budget (Bud Only)	141,180.00	141,180.00	0.00	0.00	0.00	141,180.00	141,180.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	9,692.58	30,942.71	0.00	(30,942.71)	(30,942.71)
615F10	PAT	0.00	0.00	0.00	61,157.91	0.00	(61,157.91)	(61,157.91)
615NZ0	PAT Unallocated Budget (Bud Only)	154,864.00	154,864.00	0.00	0.00	0.00	154,864.00	154,864.00
617F10	Operating Staff	0.00	0.00	0.00	20,482.69	0.00	(20,482.69)	(20,482.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,066.99	11,917.03	0.00	(11,917.03)	(11,917.03)
61SNSH	Student Labor	0.00	0.00	0.00	18,655.23	0.00	(18,655.23)	(18,655.23)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**379,535.00**	**379,535.00**	**18,396.34**	**275,712.46**	**0.00**	**103,822.54**	**103,822.54**
65YF10	Full Fringe Benefit Distr Expe	80,160.00	80,160.00	1,187.01	45,278.92	0.00	34,881.08	34,881.08
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,252.12	4,941.54	0.00	(4,941.54)	(4,941.54)
***Total: 65 - Fringe Benefits**		**80,160.00**	**80,160.00**	**2,439.13**	**50,220.46**	**0.00**	**29,939.54**	**29,939.54**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	2,029.10	0.00	(2,029.10)	(2,029.10)
710100	Out-of-State Travel	0.00	0.00	2,482.46	9,477.94	0.00	(9,477.94)	(9,477.94)
710300	Conference Registration Fees	0.00	0.00	0.00	1,405.00	0.00	(1,405.00)	(1,405.00)
710400	Student or Non-Emp Travel	0.00	0.00	637.50	4,621.72	0.00	(4,621.72)	(4,621.72)
Subtotal: Travel		**16,000.00**	**16,000.00**	**3,119.96**	**17,533.76**	**0.00**	**(1,533.76)**	**(1,533.76)**
711100	Supplies-General	0.00	0.00	0.00	469.75	0.00	(469.75)	(469.75)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	113.12	0.00	(113.12)	(113.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	44,716.00	44,716.00	0.00	0.00	0.00	44,716.00	44,716.00
711200	Research Supplies	0.00	0.00	3,802.97	72,761.33	0.00	(72,761.33)	(72,761.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	393.39	0.00	(393.39)	(393.39)
713015	Printing & Copying-Departmental	0.00	0.00	34.30	182.80	0.00	(182.80)	(182.80)
714000	Postage-General	0.00	0.00	0.84	212.78	0.00	(212.78)	(212.78)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	20.67	0.00	(20.67)	(20.67)
714030	Postage-Express Mail	0.00	0.00	17.22	233.62	0.00	(233.62)	(233.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)

Grant 14U465 - CT River Airshed Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Connecticut		
Sponsor ID:	3979	CFDA #: 66.500	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		

Fund Information

Effective Date:	4/7/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	239.76	0.00	(239.76)	(239.76)
717200	Other Professional Services-General	0.00	0.00	0.00	6,232.50	0.00	(6,232.50)	(6,232.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	13.99	0.00	(13.99)	(13.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.81	106.85	0.00	(106.85)	(106.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	344.36	0.00	(344.36)	(344.36)
Subtotal: Non-Travel Support		**84,716.00**	**84,716.00**	**3,862.14**	**82,656.92**	**0.00**	**2,059.08**	**2,059.08**
***Total: 71 - Support**		**100,716.00**	**100,716.00**	**6,982.10**	**100,190.68**	**0.00**	**525.32**	**525.32**
721100	Assistantships	58,770.00	58,770.00	0.00	0.00	0.00	58,770.00	58,770.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	41,224.70	0.00	(41,224.70)	(41,224.70)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: 72 - Student and/or Participant Support**		**58,770.00**	**58,770.00**	**0.00**	**41,576.20**	**0.00**	**17,193.80**	**17,193.80**
740000	Cap Equipment	69,000.00	69,000.00	0.00	75,778.14	260.43	(7,038.57)	(7,038.57)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	4,976.44	0.00	(4,976.44)	(4,976.44)
***Total: 74 - Capitalizable Plant and Equipment**		**69,000.00**	**69,000.00**	**0.00**	**80,754.58**	**260.43**	**(12,015.01)**	**(12,015.01)**
****Total Direct Cost Expenditures**		**688,181.00**	**688,181.00**	**27,817.57**	**548,454.38**	**260.43**	**139,466.19**	**139,466.19**
760300	F&A Expenditures	256,249.00	256,249.00	12,796.07	195,619.72	0.00	60,629.28	60,629.28
***Total: 76 - F&A and Internal Allocations**		**256,249.00**	**256,249.00**	**12,796.07**	**195,619.72**	**0.00**	**60,629.28**	**60,629.28**
****Total Indirect Cost Expenditures**		**256,249.00**	**256,249.00**	**12,796.07**	**195,619.72**	**0.00**	**60,629.28**	**60,629.28**
*****Total Expenditures**		**944,430.00**	**944,430.00**	**40,613.64**	**744,074.10**	**260.43**	**200,095.47**	**200,095.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	40,613.64	744,074.10	0.00	(744,074.10)	(744,074.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,613.64**	**744,074.10**	**0.00**	**(744,074.10)**	**(744,074.10)**
*****Total Revenue**		**0.00**	**0.00**	**40,613.64**	**744,074.10**	**0.00**	**(744,074.10)**	**(744,074.10)**

Grant 14U473 - Community Based School Food System
Status: Active
Type: Grant
Fund 14U473 - Community Based School Food System
FMGR: Kelly, Thomas H

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	YES
Sponsor:	University of Vermont		Effective Date:	5/1/2003	IDC Basis Code:	Idc Waiver	NO
Sponsor ID:		CFDA #: 10.215	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2006		Rev Account:	531200			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	327.45	0.00	(327.45)	(327.45)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	18.15	0.00	(18.15)	(18.15)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	728.00	17,752.00	0.00	(17,752.00)	(17,752.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,515.80	0.00	(5,515.80)	(5,515.80)
***Total: 61 - Salaries and Wages**		**0.00**	**17,280.00**	**728.00**	**23,613.40**	**0.00**	**(23,613.40)**	**(6,333.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	708.00	0.00	0.00	0.00	0.00	708.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.24	1,563.65	0.00	(1,563.65)	(1,563.65)
***Total: 65 - Fringe Benefits**		**0.00**	**708.00**	**66.24**	**1,563.65**	**0.00**	**(1,563.65)**	**(855.65)**
710	Travel	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
710000	In-State Travel	0.00	0.00	62.30	1,483.68	0.00	(1,483.68)	(1,483.68)
710100	Out-of-State Travel	0.00	0.00	0.00	312.37	0.00	(312.37)	(312.37)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	822.02	0.00	(822.02)	(822.02)
Subtotal: Travel		**0.00**	**2,700.00**	**62.30**	**2,888.07**	**0.00**	**(2,888.07)**	**(188.07)**
711100	Supplies-General	0.00	0.00	0.00	92.60	0.00	(92.60)	(92.60)
7112	Research Supplies	0.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	3,086.34	0.00	(3,086.34)	(3,086.34)
713000	Printing & Copying-General	0.00	0.00	0.00	5,148.15	0.00	(5,148.15)	(5,148.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,859.30	0.00	(1,859.30)	(1,859.30)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
714000	Postage-General	0.00	0.00	0.00	995.48	0.00	(995.48)	(995.48)
714030	Postage-Express Mail	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	584.88	0.00	(584.88)	(584.88)
716110	Rentals-Copier	0.00	0.00	0.00	42.85	0.00	(42.85)	(42.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
717000	Consulting-General	0.00	46,500.00	5,864.98	26,074.98	2,335.02	(28,410.00)	18,090.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.56	247.68	0.00	(247.68)	(247.68)

Grant 14U473 - Community Based School Food System
Fund 14U473 - Community Based School Food System

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	YES
Sponsor:	University of Vermont		Effective Date:	5/1/2003	IDC Basis Code:	Idc Waiver	NO
Sponsor ID:		CFDA #: 10.215	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2006		Rev Account:	531200			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	31.10	0.00	(31.10)	(31.10)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**55,700.00**	**5,869.54**	**39,909.47**	**2,335.02**	**(42,244.49)**	**13,455.51**
***Total: 71 - Support**		**0.00**	**58,400.00**	**5,931.84**	**42,797.54**	**2,335.02**	**(45,132.56)**	**13,267.44**
****Total Direct Cost Expenditures**		**0.00**	**76,388.00**	**6,726.08**	**67,974.59**	**2,335.02**	**(70,309.61)**	**6,078.39**
*****Total Expenditures**		**0.00**	**76,388.00**	**6,726.08**	**67,974.59**	**2,335.02**	**(70,309.61)**	**6,078.39**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,726.08	67,974.59	0.00	(67,974.59)	(67,974.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,726.08**	**67,974.59**	**0.00**	**(67,974.59)**	**(67,974.59)**
*****Total Revenue**		**0.00**	**0.00**	**6,726.08**	**67,974.59**	**0.00**	**(67,974.59)**	**(67,974.59)**

Grant 14U485 - REU: CDPK Gene Family Genomics
Fund 14U485 - REU: CDPK Gene Family Genomics

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M		
Sponsor:	University of Florida		
Sponsor ID:	PO# 517008	CFDA #: 47.074	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBPBEH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
61SNWS	College Work Study	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**830.40**	**0.00**	**(830.40)**	**(830.40)**
711200	Research Supplies	0.00	0.00	0.00	941.47	0.00	(941.47)	(941.47)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**941.47**	**0.00**	**(941.47)**	**(941.47)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**941.47**	**0.00**	**(941.47)**	**(941.47)**
722200	Participant Support	6,000.00	6,000.00	0.00	4,440.00	0.00	1,560.00	1,560.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**4,440.00**	**0.00**	**1,560.00**	**1,560.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,211.87**	**0.00**	**(211.87)**	**(211.87)**
760300	F&A Expenditures	1,500.00	1,500.00	0.00	1,284.00	0.00	216.00	216.00
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**1,500.00**	**0.00**	**1,284.00**	**0.00**	**216.00**	**216.00**
****Total Indirect Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,284.00**	**0.00**	**216.00**	**216.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,495.87**	**0.00**	**4.13**	**4.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,495.87	0.00	(7,495.87)	(7,495.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,495.87**	**0.00**	**(7,495.87)**	**(7,495.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,495.87**	**0.00**	**(7,495.87)**	**(7,495.87)**

Grant 14U486 - Molecular/Morphologic Bioinventory
Status: Active
Type: Grant
Fund 14U486 - Molecular-Morphologic Bioinventory
FMGR: Thomas, William K

PI: Thomas, William K
Sponsor: University of California at Riverside
Sponsor ID: S00000036 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,521.70	0.00	(6,521.70)	(6,521.70)
615NZ0	PAT Unallocated Budget (Bud Only)	43,102.00	43,102.00	0.00	0.00	0.00	43,102.00	43,102.00
617F10	Operating Staff	0.00	0.00	640.57	10,225.12	0.00	(10,225.12)	(10,225.12)
***Total: 61 - Salaries and Wages**		**43,102.00**	**43,102.00**	**640.57**	**16,746.82**	**0.00**	**26,355.18**	**26,355.18**
65YF10	Full Fringe Benefit Distr Expe	16,724.00	16,724.00	278.01	6,999.52	0.00	9,724.48	9,724.48
***Total: 65 - Fringe Benefits**		**16,724.00**	**16,724.00**	**278.01**	**6,999.52**	**0.00**	**9,724.48**	**9,724.48**
7112	Research Supplies	40,873.00	40,873.00	0.00	0.00	0.00	40,873.00	40,873.00
711200	Research Supplies	0.00	0.00	0.00	183.45	0.00	(183.45)	(183.45)
714030	Postage-Express Mail	0.00	0.00	0.00	111.35	0.00	(111.35)	(111.35)
Subtotal: Non-Travel Support		**40,873.00**	**40,873.00**	**0.00**	**294.80**	**0.00**	**40,578.20**	**40,578.20**
***Total: 71 - Support**		**40,873.00**	**40,873.00**	**0.00**	**294.80**	**0.00**	**40,578.20**	**40,578.20**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**105,699.00**	**105,699.00**	**918.58**	**24,041.14**	**0.00**	**81,657.86**	**81,657.86**
760300	F&A Expenditures	46,322.00	46,322.00	422.55	11,058.83	0.00	35,263.17	35,263.17
***Total: 76 - F&A and Internal Allocations**		**46,322.00**	**46,322.00**	**422.55**	**11,058.83**	**0.00**	**35,263.17**	**35,263.17**
****Total Indirect Cost Expenditures**		**46,322.00**	**46,322.00**	**422.55**	**11,058.83**	**0.00**	**35,263.17**	**35,263.17**
*****Total Expenditures**		**152,021.00**	**152,021.00**	**1,341.13**	**35,099.97**	**0.00**	**116,921.03**	**116,921.03**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,341.13	35,099.97	0.00	(35,099.97)	(35,099.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,341.13**	**35,099.97**	**0.00**	**(35,099.97)**	**(35,099.97)**
*****Total Revenue**		**0.00**	**0.00**	**1,341.13**	**35,099.97**	**0.00**	**(35,099.97)**	**(35,099.97)**

Grant 14U487 - Sequencing of Frankia CcI3 Genome
Status: Active
Type: Grant
Fund 14U487 - Sequencing of Frankia CcI3 Genome
FMGR: Tisa, Louis S

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	10/1/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMILT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	26,840.00	26,840.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,153.86	24,934.43	0.00	(24,934.43)	(24,934.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,646.17	0.00	(9,646.17)	(9,646.17)
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	55,085.00	55,085.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,155.14	0.00	(11,155.14)	(11,155.14)
615F10	PAT	0.00	0.00	0.00	2,340.88	0.00	(2,340.88)	(2,340.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	6,313.25	0.00	(6,313.25)	(6,313.25)
61SNWS	College Work Study	0.00	0.00	0.00	576.20	0.00	(576.20)	(576.20)
***Total: 61 - Salaries and Wages**		**81,925.00**	**81,925.00**	**4,153.86**	**54,969.32**	**0.00**	**26,955.68**	**26,955.68**
65YF10	Full Fringe Benefit Distr Expe	4,013.00	4,013.00	0.00	948.04	0.00	3,064.96	3,064.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	378.00	3,137.18	0.00	(3,137.18)	(3,137.18)
***Total: 65 - Fringe Benefits**		**4,013.00**	**4,013.00**	**378.00**	**4,085.22**	**0.00**	**(72.22)**	**(72.22)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,154.59	0.00	(4,154.59)	(4,154.59)
710200	Foreign Travel	0.00	0.00	0.00	1,764.87	0.00	(1,764.87)	(1,764.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.91	0.00	(397.91)	(397.91)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**8,072.37**	**0.00**	**(572.37)**	**(572.37)**
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	33.31	20,577.66	72.00	(20,649.66)	(20,649.66)
714030	Postage-Express Mail	0.00	0.00	0.00	86.67	0.00	(86.67)	(86.67)
717200	Other Professional Services-General	0.00	0.00	0.00	109.50	0.00	(109.50)	(109.50)
Subtotal: Non-Travel Support		**38,000.00**	**38,000.00**	**33.31**	**20,773.83**	**72.00**	**17,154.17**	**17,154.17**
***Total: 71 - Support**		**45,500.00**	**45,500.00**	**33.31**	**28,846.20**	**72.00**	**16,581.80**	**16,581.80**
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	1,633.00	1,633.00	0.00	(1,633.00)	(1,633.00)
***Total: 72 - Student and/or Participant Support**		**21,507.00**	**21,507.00**	**1,633.00**	**1,633.00**	**0.00**	**19,874.00**	**19,874.00**
740000	Cap Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**7,746.61**	**0.00**	**(246.61)**	**(246.61)**
****Total Direct Cost Expenditures**		**160,445.00**	**160,445.00**	**6,198.17**	**97,280.35**	**72.00**	**63,092.65**	**63,092.65**
760300	F&A Expenditures	60,462.00	60,462.00	2,100.00	40,434.43	0.00	20,027.57	20,027.57

Grant 14U487 - Sequencing of Frankia CcI3 Genome
Fund 14U487 - Sequencing of Frankia CcI3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	University of Connecticut		
Sponsor ID:	4385	CFDA #: 47.074	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMILT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**60,462.00**	**60,462.00**	**2,100.00**	**40,434.43**	**0.00**	**20,027.57**	**20,027.57**
****Total Indirect Cost Expenditures**	**60,462.00**	**60,462.00**	**2,100.00**	**40,434.43**	**0.00**	**20,027.57**	**20,027.57**
*****Total Expenditures**	**220,907.00**	**220,907.00**	**8,298.17**	**137,714.78**	**72.00**	**83,120.22**	**83,120.22**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,298.17	137,714.78	0.00	(137,714.78)	(137,714.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,298.17**	**137,714.78**	**0.00**	**(137,714.78)**	**(137,714.78)**
*****Total Revenue**	**0.00**	**0.00**	**8,298.17**	**137,714.78**	**0.00**	**(137,714.78)**	**(137,714.78)**

Grant 14U492 - Causes & Consequences Recomb
Fund 14U492 - Consequence of Recombination

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	Indiana University		
Sponsor ID:	10409-0230	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007		

Fund Information

Effective Date:	12/22/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,621.42	0.00	(13,621.42)	(13,621.42)
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	3,158.61	75,986.80	0.00	(75,986.80)	(75,986.80)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
61SNSH	Student Labor	0.00	0.00	0.00	2,071.63	0.00	(2,071.63)	(2,071.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,191.52	0.00	(2,191.52)	(2,191.52)
***Total: 61 - Salaries and Wages**		**94,450.00**	**94,450.00**	**3,158.61**	**101,881.33**	**0.00**	**(7,431.33)**	**(7,431.33)**
65YF10	Full Fringe Benefit Distr Expe	20,857.00	20,857.00	1,370.85	31,653.88	0.00	(10,796.88)	(10,796.88)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	710.76	0.00	(710.76)	(710.76)
***Total: 65 - Fringe Benefits**		**20,857.00**	**20,857.00**	**1,370.85**	**32,364.64**	**0.00**	**(11,507.64)**	**(11,507.64)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	189.77	0.00	(189.77)	(189.77)
710200	Foreign Travel	0.00	0.00	0.00	983.61	0.00	(983.61)	(983.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.38	0.00	(118.38)	(118.38)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,551.76**	**0.00**	**(551.76)**	**(551.76)**
7112	Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
711200	Research Supplies	0.00	0.00	884.69	43,526.65	0.00	(43,526.65)	(43,526.65)
713000	Printing & Copying-General	0.00	0.00	0.00	78.84	0.00	(78.84)	(78.84)
714030	Postage-Express Mail	0.00	0.00	0.00	1,107.23	0.00	(1,107.23)	(1,107.23)
Subtotal: Non-Travel Support		**155,000.00**	**155,000.00**	**884.69**	**44,712.72**	**0.00**	**110,287.28**	**110,287.28**
***Total: 71 - Support**		**157,000.00**	**157,000.00**	**884.69**	**47,264.48**	**0.00**	**109,735.52**	**109,735.52**
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.70	0.00	(2,451.70)	(2,451.70)
***Total: 72 - Student and/or Participant Support**		**16,762.00**	**16,762.00**	**0.00**	**2,451.70**	**0.00**	**14,310.30**	**14,310.30**
****Total Direct Cost Expenditures**		**289,069.00**	**289,069.00**	**5,414.15**	**183,962.15**	**0.00**	**105,106.85**	**105,106.85**
760300	F&A Expenditures	125,261.00	125,261.00	2,490.51	83,494.81	0.00	41,766.19	41,766.19
***Total: 76 - F&A and Internal Allocations**		**125,261.00**	**125,261.00**	**2,490.51**	**83,494.81**	**0.00**	**41,766.19**	**41,766.19**
****Total Indirect Cost Expenditures**		**125,261.00**	**125,261.00**	**2,490.51**	**83,494.81**	**0.00**	**41,766.19**	**41,766.19**

Grant 14U492 - Causes & Consequences Recomb
Fund 14U492 - Consequence of Recombination

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	12/22/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10409-0230	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007		Rev Account:	531200				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**414,330.00**	**414,330.00**	**7,904.66**	**267,456.96**	**0.00**	**146,873.04**	**146,873.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,904.66	267,456.96	0.00	(267,456.96)	(267,456.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,904.66**	**267,456.96**	**0.00**	**(267,456.96)**	**(267,456.96)**
*****Total Revenue**		**0.00**	**0.00**	**7,904.66**	**267,456.96**	**0.00**	**(267,456.96)**	**(267,456.96)**

Grant 14U497 - Recirculating Aquaculture System
Fund 14U497 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	4443	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,707.22	0.00	(12,707.22)	(12,707.22)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,800.00**	**0.00**	**12,707.22**	**0.00**	**(12,707.22)**	**1,092.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	0.00	0.00	0.00	84.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.39	0.00	(1,067.39)	(1,067.39)
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**1,067.39**	**0.00**	**(1,067.39)**	**(983.39)**
7112	Research Supplies	0.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00
711200	Research Supplies	0.00	0.00	0.00	4,442.07	0.00	(4,442.07)	(4,442.07)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**(4,522.07)**	**(109.07)**
***Total: 71 - Support**		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**(4,522.07)**	**(109.07)**
730001	Subcontracts 01	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
730002	Subcontracts 02	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 73 - Subcontracts**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,297.00**	**0.00**	**22,296.68**	**0.00**	**(22,296.68)**	**0.32**
760300	F&A Expenditures	0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,277.00**	**0.00**	**5,277.14**	**0.00**	**(5,277.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**0.00**	**5,277.00**	**0.00**	**5,277.14**	**0.00**	**(5,277.14)**	**(0.14)**
*****Total Expenditures**		**0.00**	**27,574.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**0.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**(27,573.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**(27,573.82)**

Grant 14U497 - Recirculating Aquaculture System
Fund 15C358 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,928.93	0.00	(2,928.93)	(2,928.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,929.00**	**0.00**	**2,928.93**	**0.00**	**(2,928.93)**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,186.00	0.00	1,186.21	0.00	(1,186.21)	(0.21)
***Total: 65 - Fringe Benefits**		**0.00**	**1,186.00**	**0.00**	**1,186.21**	**0.00**	**(1,186.21)**	**(0.21)**
721100	Assistantships	0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	8,189.00	0.00	(8,189.00)	(8,189.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,171.00**	**0.00**	**8,189.00**	**0.00**	**(8,189.00)**	**(18.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,286.00**	**0.00**	**12,304.14**	**0.00**	**(12,304.14)**	**(18.14)**
760300	F&A Expenditures	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,070.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,070.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,356.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(18.14)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,170.50	0.00	(5,170.50)	(5,170.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,170.50**	**0.00**	**(5,170.50)**	**(5,170.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,170.50**	**0.00**	**(5,170.50)**	**(5,170.50)**

Grant 14U498 - Aquaculture of Green Sea Urchins
Status: Active
Type: Contract
Fund 14U498 - Aquaculture of Green Sea Urchins
FMGR: Walker, Charles W

PI:	Walker, Charles W	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	1/28/2004	IDC Basis Code:	
Sponsor ID:	03-15 CFDA #: 10.206	Term Date:		IDC Rate Code:	
Resp Org:	UBZOOL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	531200		

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,332.00	28,220.00	0.00	0.00	0.00	19,332.00	28,220.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,615.41	22,936.96	0.00	(22,936.96)	(22,936.96)
611Q90	Post Doc	0.00	15,000.00	3,771.27	34,277.34	0.00	(34,277.34)	(19,277.34)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
61SNSH	Student Labor	0.00	0.00	0.00	2,773.00	0.00	(2,773.00)	(2,773.00)
61SNWS	College Work Study	0.00	0.00	0.00	658.78	0.00	(658.78)	(658.78)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	10,500.00	0.00	0.00	0.00	4,000.00	10,500.00
***Total: 61 - Salaries and Wages**		**23,332.00**	**53,720.00**	**8,386.68**	**60,725.24**	**0.00**	**(37,393.24)**	**(7,005.24)**
65YF10	Full Fringe Benefit Distr Expe	1,729.00	8,593.00	965.46	9,065.67	0.00	(7,336.67)	(472.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.00	2,004.23	0.00	(2,004.23)	(2,004.23)
***Total: 65 - Fringe Benefits**		**1,729.00**	**8,593.00**	**1,385.46**	**11,069.90**	**0.00**	**(9,340.90)**	**(2,476.90)**
710	Travel	6,950.00	8,400.00	0.00	0.00	0.00	6,950.00	8,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,308.15	0.00	(3,308.15)	(3,308.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	538.35	0.00	(538.35)	(538.35)
Subtotal: Travel		**6,950.00**	**8,400.00**	**0.00**	**3,846.50**	**0.00**	**3,103.50**	**4,553.50**
7112	Research Supplies	16,498.00	22,198.00	0.00	0.00	0.00	16,498.00	22,198.00
711200	Research Supplies	0.00	0.00	247.68	13,688.91	0.00	(13,688.91)	(13,688.91)
713000	Printing & Copying-General	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
714030	Postage-Express Mail	0.00	0.00	0.00	223.60	0.00	(223.60)	(223.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,518.64	0.00	(2,518.64)	(2,518.64)
716100	Rentals & Leases-General	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717000	Consulting-General	0.00	0.00	0.00	25,994.16	10,755.84	(36,750.00)	(36,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,248.50	0.00	(4,248.50)	(4,248.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	42,000.00	57,750.00	0.00	0.00	0.00	42,000.00	57,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.39	0.00	(212.39)	(212.39)
Subtotal: Non-Travel Support		**58,498.00**	**84,148.00**	**247.68**	**48,720.58**	**10,755.84**	**(978.42)**	**24,671.58**
***Total: 71 - Support**		**65,448.00**	**92,548.00**	**247.68**	**52,567.08**	**10,755.84**	**2,125.08**	**29,225.08**
740000	Cap Equipment	0.00	3,969.00	0.00	3,572.95	0.00	(3,572.95)	396.05
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,969.00**	**0.00**	**3,572.95**	**0.00**	**(3,572.95)**	**396.05**
****Total Direct Cost Expenditures**		**90,509.00**	**158,830.00**	**10,019.82**	**127,935.17**	**10,755.84**	**(48,182.01)**	**20,138.99**
*****Total Expenditures**		**90,509.00**	**158,830.00**	**10,019.82**	**127,935.17**	**10,755.84**	**(48,182.01)**	**20,138.99**

Grant 14U498 - Aquaculture of Green Sea Urchins
Fund 14U498 - Aquaculture of Green Sea Urchins

Status: Active
FMGR: Walker, Charles W

Type: Contract

PI:	Walker, Charles W		
Sponsor:	University of Massachusetts at Dartmouth		
Sponsor ID:	03-15	CFDA #: 10.206	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006		

Fund Information

Effective Date:	1/28/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,019.82	127,935.17	0.00	(127,935.17)	(127,935.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,019.82**	**127,935.17**	**0.00**	**(127,935.17)**	**(127,935.17)**
*****Total Revenue**		**0.00**	**0.00**	**10,019.82**	**127,935.17**	**0.00**	**(127,935.17)**	**(127,935.17)**

Grant 14U524 - Molecular Mediators of Luteolysis
Fund 14U524 - Molecular Mediators of Luteolysis

Status: Active
FMGR: Tsang, Paul C

Type: Contract

PI: Tsang, Paul C
Sponsor: University of Connecticut
Sponsor ID: 4713
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/23/2003 - 11/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBASPT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,884.40	7,230.80	0.00	(7,230.80)	(7,230.80)
61SNZ0	Student Labor Unallocated(Bud Only)	35,837.00	35,837.00	0.00	0.00	0.00	35,837.00	35,837.00
***Total: 61 - Salaries and Wages**		**35,837.00**	**35,837.00**	**2,884.40**	**15,745.89**	**0.00**	**20,091.11**	**20,091.11**
65YF10	Full Fringe Benefit Distr Expe	3,032.00	3,032.00	0.00	0.00	0.00	3,032.00	3,032.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.48	823.02	0.00	(823.02)	(823.02)
***Total: 65 - Fringe Benefits**		**3,032.00**	**3,032.00**	**262.48**	**823.02**	**0.00**	**2,208.98**	**2,208.98**
710100	Out-of-State Travel	0.00	0.00	331.00	331.00	0.00	(331.00)	(331.00)
Subtotal: Travel		**0.00**	**0.00**	**331.00**	**331.00**	**0.00**	**(331.00)**	**(331.00)**
7112	Research Supplies	9,775.00	14,775.00	0.00	0.00	0.00	9,775.00	14,775.00
711200	Research Supplies	0.00	0.00	433.00	5,211.23	0.00	(5,211.23)	(5,211.23)
713000	Printing & Copying-General	0.00	0.00	124.75	304.75	0.00	(304.75)	(304.75)
Subtotal: Non-Travel Support		**9,775.00**	**14,775.00**	**557.75**	**5,515.98**	**0.00**	**4,259.02**	**9,259.02**
***Total: 71 - Support**		**9,775.00**	**14,775.00**	**888.75**	**5,846.98**	**0.00**	**3,928.02**	**8,928.02**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
****Total Direct Cost Expenditures**		**48,644.00**	**53,644.00**	**4,035.63**	**22,767.39**	**0.00**	**25,876.61**	**30,876.61**
760300	F&A Expenditures	11,409.00	12,582.00	946.36	5,338.97	0.00	6,070.03	7,243.03
***Total: 76 - F&A and Internal Allocations**		**11,409.00**	**12,582.00**	**946.36**	**5,338.97**	**0.00**	**6,070.03**	**7,243.03**
****Total Indirect Cost Expenditures**		**11,409.00**	**12,582.00**	**946.36**	**5,338.97**	**0.00**	**6,070.03**	**7,243.03**
*****Total Expenditures**		**60,053.00**	**66,226.00**	**4,981.99**	**28,106.36**	**0.00**	**31,946.64**	**38,119.64**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,981.99	28,106.36	0.00	(28,106.36)	(28,106.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,981.99**	**28,106.36**	**0.00**	**(28,106.36)**	**(28,106.36)**
*****Total Revenue**		**0.00**	**0.00**	**4,981.99**	**28,106.36**	**0.00**	**(28,106.36)**	**(28,106.36)**

Grant 14U528 - Bluefish Stock Assessment
Fund 14U528 - Bluefish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI:	Cooper, Andrew B		
Sponsor:	Rutgers University		
Sponsor ID:	1832	CFDA #: 11.455	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	1/3/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,861.00	0.00	0.00	0.00	0.00	5,861.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,470.67	0.00	(7,470.67)	(7,470.67)
***Total: 61 - Salaries and Wages**		**0.00**	**5,861.00**	**0.00**	**7,470.67**	**0.00**	**(7,470.67)**	**(1,609.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	481.00	0.00	0.00	0.00	0.00	481.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.06	0.00	(656.06)	(656.06)
***Total: 65 - Fringe Benefits**		**0.00**	**481.00**	**0.00**	**656.06**	**0.00**	**(656.06)**	**(175.06)**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
7112	Research Supplies	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00
Subtotal: Non-Travel Support		**0.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**
***Total: 71 - Support**		**0.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**
****Total Direct Cost Expenditures**		**0.00**	**9,742.00**	**0.00**	**8,126.73**	**0.00**	**(8,126.73)**	**1,615.27**
760300	F&A Expenditures	0.00	2,436.00	0.00	2,031.70	0.00	(2,031.70)	404.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,436.00**	**0.00**	**2,031.70**	**0.00**	**(2,031.70)**	**404.30**
****Total Indirect Cost Expenditures**		**0.00**	**2,436.00**	**0.00**	**2,031.70**	**0.00**	**(2,031.70)**	**404.30**
*****Total Expenditures**		**0.00**	**12,178.00**	**0.00**	**10,158.43**	**0.00**	**(10,158.43)**	**2,019.57**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	10,158.43	0.00	(10,158.43)	(10,158.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,158.43**	**0.00**	**(10,158.43)**	**(10,158.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,158.43**	**0.00**	**(10,158.43)**	**(10,158.43)**

Grant 14U528 - Bluefish Stock Assessment
Fund 14U528 - Bluefish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI:	Cooper, Andrew B		
Sponsor:	Rutgers University		
Sponsor ID:	1832	CFDA #: 11.455	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	1/3/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00
***Total: 61 - Salaries and Wages**		**5,861.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,861.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	481.00	0.00	0.00	0.00	0.00	481.00	0.00
***Total: 65 - Fringe Benefits**		**481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481.00**	**0.00**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00
Subtotal: Non-Travel Support		**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**
***Total: 71 - Support**		**3,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**
****Total Direct Cost Expenditures**		**9,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,742.00**	**0.00**
760300	F&A Expenditures	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**	**0.00**
*****Total Expenditures**		**12,178.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,178.00**	**0.00**

Grant 14U549 - Bluefin Operational Model
Fund 14U549 - Bluefin Operational Model

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Other

PI:	Lutcavage, Maryellen M		
Sponsor:	University of Miami, Florida		
Sponsor ID:	668458	CFDA #: 11.432	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	4,597.71	36,628.43	0.00	(36,628.43)	(36,628.43)
615NZ0	PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**4,597.71**	**36,628.43**	**0.00**	**7,371.57**	**7,371.57**
65YF10	Full Fringe Benefit Distr Expe	12,877.00	12,877.00	1,177.02	9,404.81	0.00	3,472.19	3,472.19
***Total: 65 - Fringe Benefits**		**12,877.00**	**12,877.00**	**1,177.02**	**9,404.81**	**0.00**	**3,472.19**	**3,472.19**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,182.74	0.00	(1,182.74)	(1,182.74)
710200	Foreign Travel	1,400.00	1,400.00	1,217.26	1,217.26	0.00	182.74	182.74
Subtotal: Travel		**2,400.00**	**2,400.00**	**1,217.26**	**2,400.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,400.00**	**2,400.00**	**1,217.26**	**2,400.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
****Total Direct Cost Expenditures**		**62,677.00**	**62,677.00**	**6,991.99**	**48,433.24**	**0.00**	**14,243.76**	**14,243.76**
760300	F&A Expenditures	27,267.00	27,267.00	3,216.32	22,279.32	0.00	4,987.68	4,987.68
***Total: 76 - F&A and Internal Allocations**		**27,267.00**	**27,267.00**	**3,216.32**	**22,279.32**	**0.00**	**4,987.68**	**4,987.68**
****Total Indirect Cost Expenditures**		**27,267.00**	**27,267.00**	**3,216.32**	**22,279.32**	**0.00**	**4,987.68**	**4,987.68**
*****Total Expenditures**		**89,944.00**	**89,944.00**	**10,208.31**	**70,712.56**	**0.00**	**19,231.44**	**19,231.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,208.31	70,712.56	0.00	(70,712.56)	(70,712.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,208.31**	**70,712.56**	**0.00**	**(70,712.56)**	**(70,712.56)**
*****Total Revenue**		**0.00**	**0.00**	**10,208.31**	**70,712.56**	**0.00**	**(70,712.56)**	**(70,712.56)**

Grant 14U550 - REU: Genomics of CDPK Gene Family
Fund 14U550 - REU: Genomics of CDPK Gene Family

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M		
Sponsor:	University of Florida		
Sponsor ID:	PO #1610-0000000065	CFDA #: 47.074	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	12/7/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722205	Participant Sup-Stipends	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,250.00**	**6,250.00**	**0.00**	**6,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**

Grant 14U555 - Role of Type-B Response Regulators
Fund 14U555 - Role of Type-B Response Regulators

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E		
Sponsor:	Dartmouth College		
Sponsor ID:	536121.570	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	4/4/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,004.40	0.00	(28,004.40)	(28,004.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	55,001.00	0.00	0.00	0.00	0.00	55,001.00
***Total: 61 - Salaries and Wages**		**0.00**	**55,001.00**	**0.00**	**28,004.40**	**0.00**	**(28,004.40)**	**26,996.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	22,276.00	0.00	12,074.96	0.00	(12,074.96)	10,201.04
***Total: 65 - Fringe Benefits**		**0.00**	**22,276.00**	**0.00**	**12,074.96**	**0.00**	**(12,074.96)**	**10,201.04**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**500.00**
7112	Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711200	Research Supplies	0.00	0.00	60.00	2,203.05	0.00	(2,203.05)	(2,203.05)
Subtotal: Non-Travel Support		**0.00**	**12,000.00**	**60.00**	**2,203.05**	**0.00**	**(2,203.05)**	**9,796.95**
***Total: 71 - Support**		**0.00**	**13,000.00**	**60.00**	**2,703.05**	**0.00**	**(2,703.05)**	**10,296.95**
****Total Direct Cost Expenditures**		**0.00**	**90,277.00**	**60.00**	**42,782.41**	**0.00**	**(42,782.41)**	**47,494.59**
760300	F&A Expenditures	0.00	22,569.00	15.00	10,695.50	0.00	(10,695.50)	11,873.50
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,569.00**	**15.00**	**10,695.50**	**0.00**	**(10,695.50)**	**11,873.50**
****Total Indirect Cost Expenditures**		**0.00**	**22,569.00**	**15.00**	**10,695.50**	**0.00**	**(10,695.50)**	**11,873.50**
*****Total Expenditures**		**0.00**	**112,846.00**	**75.00**	**53,477.91**	**0.00**	**(53,477.91)**	**59,368.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	75.00	53,477.91	0.00	(53,477.91)	(53,477.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**75.00**	**53,477.91**	**0.00**	**(53,477.91)**	**(53,477.91)**
*****Total Revenue**		**0.00**	**0.00**	**75.00**	**53,477.91**	**0.00**	**(53,477.91)**	**(53,477.91)**

Grant 14U555 - Role of Type-B Response Regulators
Fund 14U555 - Role of Type-B Response Regulators

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E		
Sponsor:	Dartmouth College		
Sponsor ID:	536121.570	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	4/4/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBIO - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,001.00	0.00	0.00	0.00	0.00	55,001.00	0.00
***Total: 61 - Salaries and Wages**		**55,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,001.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	22,276.00	0.00	0.00	0.00	0.00	22,276.00	0.00
***Total: 65 - Fringe Benefits**		**22,276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,276.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
***Total: 71 - Support**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
****Total Direct Cost Expenditures**		**90,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,277.00**	**0.00**
760300	F&A Expenditures	22,569.00	0.00	0.00	0.00	0.00	22,569.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,569.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,569.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,569.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,569.00**	**0.00**
*****Total Expenditures**		**112,846.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,846.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U563 - Luquillo Experimental Forest
Fund 14U563 - Luquillo Experimental Forest Projec

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 47.074

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,048.00	5,048.00	0.00	0.00	0.00	5,048.00	5,048.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,523.40	0.00	(2,523.40)	(2,523.40)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615F10	PAT	0.00	0.00	0.00	3,657.42	0.00	(3,657.42)	(3,657.42)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,750.02	0.00	(4,750.02)	(4,750.02)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**15,048.00**	**15,048.00**	**0.00**	**13,330.84**	**0.00**	**1,717.16**	**1,717.16**
65YF10	Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	1,587.30	0.00	908.70	908.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	626.84	0.00	(626.84)	(626.84)
***Total: 65 - Fringe Benefits**		**2,496.00**	**2,496.00**	**0.00**	**2,214.14**	**0.00**	**281.86**	**281.86**
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,153.50	0.00	(3,153.50)	(3,153.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,553.40	0.00	(1,553.40)	(1,553.40)
Subtotal: Travel		**3,700.00**	**3,700.00**	**0.00**	**4,706.90**	**0.00**	**(1,006.90)**	**(1,006.90)**
7112	Research Supplies	3,756.00	3,756.00	0.00	0.00	0.00	3,756.00	3,756.00
711200	Research Supplies	0.00	0.00	0.00	1,589.59	0.00	(1,589.59)	(1,589.59)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	70.10	0.00	(70.10)	(70.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	383.70	0.00	(383.70)	(383.70)
717200	Other Professional Services-General	0.00	0.00	0.00	25,685.00	0.00	(25,685.00)	(25,685.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		**28,756.00**	**28,756.00**	**0.00**	**27,728.39**	**0.00**	**1,027.61**	**1,027.61**
***Total: 71 - Support**		**32,456.00**	**32,456.00**	**0.00**	**32,435.29**	**0.00**	**20.71**	**20.71**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,545.00**	**0.00**	**(2,545.00)**	**(2,545.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.08)	0.00	0.08	0.08
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.08**	**0.08**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,525.19**	**0.00**	**(525.19)**	**(525.19)**
760300	F&A Expenditures	13,000.00	13,000.00	0.00	12,474.81	0.00	525.19	525.19
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**12,474.81**	**0.00**	**525.19**	**525.19**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**12,474.81**	**0.00**	**525.19**	**525.19**

Grant 14U563 - Luquillo Experimental Forest
Fund 14U563 - Luquillo Experimental Forest Projec

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 47.074

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**63,000.00**	**63,000.00**	**0.00**	**63,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,000.00**	**0.00**	**(63,000.00)**	**(63,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,000.00**	**0.00**	**(63,000.00)**	**(63,000.00)**

Grant 14U565 - Plant & Microbial-med Function
Status: Active
Type: Grant
Fund 14U565 - Plant and Microbial Functions
FMGR: Frey, Serita D

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	2/28/2005	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	RF01028447/60000624	CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2005 - 05/14/2007		Rev Account:	531200				Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,478.00	11,478.00	0.00	0.00	0.00	11,478.00	11,478.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,008.01	0.00	(6,008.01)	(6,008.01)
615F10	PAT	0.00	0.00	0.00	14,409.52	0.00	(14,409.52)	(14,409.52)
615NZ0	PAT Unallocated Budget (Bud Only)	26,633.00	32,045.00	0.00	0.00	0.00	26,633.00	32,045.00
***Total: 61 - Salaries and Wages**		**38,111.00**	**43,523.00**	**0.00**	**20,417.53**	**0.00**	**17,693.47**	**23,105.47**
65YF10	Full Fringe Benefit Distr Expe	11,486.00	13,651.00	0.00	6,054.69	0.00	5,431.31	7,596.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.73	0.00	(546.73)	(546.73)
***Total: 65 - Fringe Benefits**		**11,486.00**	**13,651.00**	**0.00**	**6,601.42**	**0.00**	**4,884.58**	**7,049.58**
710	Travel	1,791.00	2,991.00	0.00	0.00	0.00	1,791.00	2,991.00
710100	Out-of-State Travel	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,034.80	0.00	(1,034.80)	(1,034.80)
Subtotal: Travel		**1,791.00**	**2,991.00**	**0.00**	**1,782.18**	**0.00**	**8.82**	**1,208.82**
7112	Research Supplies	10,784.00	11,984.00	0.00	0.00	0.00	10,784.00	11,984.00
711200	Research Supplies	0.00	0.00	0.00	5,092.72	0.00	(5,092.72)	(5,092.72)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	124.85	0.00	(124.85)	(124.85)
717200	Other Professional Services-General	0.00	0.00	0.00	615.50	0.00	(615.50)	(615.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,784.00**	**11,984.00**	**0.00**	**5,833.82**	**0.00**	**4,950.18**	**6,150.18**
***Total: 71 - Support**		**12,575.00**	**14,975.00**	**0.00**	**7,616.00**	**0.00**	**4,959.00**	**7,359.00**
****Total Direct Cost Expenditures**		**62,172.00**	**72,149.00**	**0.00**	**34,634.95**	**0.00**	**27,537.05**	**37,514.05**
760300	F&A Expenditures	15,543.00	18,037.00	0.00	8,658.83	0.00	6,884.17	9,378.17
***Total: 76 - F&A and Internal Allocations**		**15,543.00**	**18,037.00**	**0.00**	**8,658.83**	**0.00**	**6,884.17**	**9,378.17**
****Total Indirect Cost Expenditures**		**15,543.00**	**18,037.00**	**0.00**	**8,658.83**	**0.00**	**6,884.17**	**9,378.17**
*****Total Expenditures**		**77,715.00**	**90,186.00**	**0.00**	**43,293.78**	**0.00**	**34,421.22**	**46,892.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,293.78	0.00	(43,293.78)	(43,293.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,293.78**	**0.00**	**(43,293.78)**	**(43,293.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,293.78**	**0.00**	**(43,293.78)**	**(43,293.78)**

Grant 14U567 - Sea Turtle Dist & Fisheries
Status: Active
Type: Grant
Fund 14U567 - Turtle Distributions and Fisheries
FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Hawaii		Effective Date:	11/21/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO# Z708085	CFDA #: 11.432	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/2004 - 06/30/2007		Rev Account:	531200				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,810.70	0.00	(5,810.70)	(5,810.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**6,711.00**	**6,711.00**	**0.00**	**5,810.70**	**0.00**	**900.30**	**900.30**
65YF10	Full Fringe Benefit Distr Expe	2,429.00	2,429.00	0.00	2,521.86	0.00	(92.86)	(92.86)
***Total: 65 - Fringe Benefits**		**2,429.00**	**2,429.00**	**0.00**	**2,521.86**	**0.00**	**(92.86)**	**(92.86)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,560.19	0.00	(1,560.19)	(1,560.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,896.19**	**0.00**	**1,103.81**	**1,103.81**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
Subtotal: Non-Travel Support		**11,600.00**	**11,600.00**	**0.00**	**11,021.00**	**0.00**	**579.00**	**579.00**
***Total: 71 - Support**		**14,600.00**	**14,600.00**	**0.00**	**12,917.19**	**0.00**	**1,682.81**	**1,682.81**
****Total Direct Cost Expenditures**		**23,740.00**	**23,740.00**	**0.00**	**21,249.75**	**0.00**	**2,490.25**	**2,490.25**
760300	F&A Expenditures	10,920.00	10,920.00	0.00	9,774.89	0.00	1,145.11	1,145.11
***Total: 76 - F&A and Internal Allocations**		**10,920.00**	**10,920.00**	**0.00**	**9,774.89**	**0.00**	**1,145.11**	**1,145.11**
****Total Indirect Cost Expenditures**		**10,920.00**	**10,920.00**	**0.00**	**9,774.89**	**0.00**	**1,145.11**	**1,145.11**
*****Total Expenditures**		**34,660.00**	**34,660.00**	**0.00**	**31,024.64**	**0.00**	**3,635.36**	**3,635.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	31,024.64	0.00	(31,024.64)	(31,024.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,024.64**	**0.00**	**(31,024.64)**	**(31,024.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,024.64**	**0.00**	**(31,024.64)**	**(31,024.64)**

Grant 14U567 - Sea Turtle Dist & Fisheries
Fund 14U626 - SeaTurtle Distribution-Fisher

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	University Of Hawaii		
Sponsor ID:	PO# Z708085	CFDA #: 11.432	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	11/21/2004 - 06/30/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,810.64	5,810.64	0.00	(5,810.64)	(5,810.64)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**6,711.00**	**6,711.00**	**5,810.64**	**5,810.64**	**0.00**	**900.36**	**900.36**
65YF10	Full Fringe Benefit Distr Expe	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	528.78	528.78	0.00	(528.78)	(528.78)
***Total: 65 - Fringe Benefits**		**2,604.00**	**2,604.00**	**528.78**	**528.78**	**0.00**	**2,075.22**	**2,075.22**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	1,771.00	1,771.00	0.00	0.00	0.00	1,771.00	1,771.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**11,771.00**	**11,771.00**	**0.00**	**0.00**	**0.00**	**11,771.00**	**11,771.00**
***Total: 71 - Support**		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**14,771.00**
****Total Direct Cost Expenditures**		**24,086.00**	**24,086.00**	**6,339.42**	**6,339.42**	**0.00**	**17,746.58**	**17,746.58**
760300	F&A Expenditures	10,839.00	10,839.00	2,852.76	2,852.76	0.00	7,986.24	7,986.24
***Total: 76 - F&A and Internal Allocations**		**10,839.00**	**10,839.00**	**2,852.76**	**2,852.76**	**0.00**	**7,986.24**	**7,986.24**
****Total Indirect Cost Expenditures**		**10,839.00**	**10,839.00**	**2,852.76**	**2,852.76**	**0.00**	**7,986.24**	**7,986.24**
*****Total Expenditures**		**34,925.00**	**34,925.00**	**9,192.18**	**9,192.18**	**0.00**	**25,732.82**	**25,732.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,192.18	9,192.18	0.00	(9,192.18)	(9,192.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,192.18**	**9,192.18**	**0.00**	**(9,192.18)**	**(9,192.18)**
*****Total Revenue**		**0.00**	**0.00**	**9,192.18**	**9,192.18**	**0.00**	**(9,192.18)**	**(9,192.18)**

Grant 14U584 - Productivity Northern Forest
Fund 14U584 - Productivity in the Northern Forest

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	9/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	16435	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 12/31/2006		Rev Account:	531200		Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**7,670.00**	**7,670.00**	**0.00**	**0.00**	**0.00**	**7,670.00**	**7,670.00**
65YF10	Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	644.00	644.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
710	Travel	665.00	665.00	0.00	0.00	0.00	665.00	665.00
710100	Out-of-State Travel	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	227.33	0.00	(227.33)	(227.33)
Subtotal: Travel		**665.00**	**665.00**	**0.00**	**1,004.83**	**0.00**	**(339.83)**	**(339.83)**
***Total: 71 - Support**		**665.00**	**665.00**	**0.00**	**1,004.83**	**0.00**	**(339.83)**	**(339.83)**
****Total Direct Cost Expenditures**		**8,979.00**	**8,979.00**	**0.00**	**1,004.83**	**0.00**	**7,974.17**	**7,974.17**
*****Total Expenditures**		**8,979.00**	**8,979.00**	**0.00**	**1,004.83**	**0.00**	**7,974.17**	**7,974.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,004.83	0.00	(1,004.83)	(1,004.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,004.83**	**0.00**	**(1,004.83)**	**(1,004.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,004.83**	**0.00**	**(1,004.83)**	**(1,004.83)**

Grant 14U599 - G2 Checkpoint Responses
Status: Active
Type: Grant
Fund 14U599 - G2 Checkpoint Responses Arabidopsis
FMGR: Culligan, Kevin M

PI:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Davis		Effective Date:	8/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	II-RA013055-UNH	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UBBCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,999.97	0.00	(24,999.97)	(24,999.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**24,999.97**	**0.00**	**0.03**	**0.03**
65YF10	Full Fringe Benefit Distr Expe	10,850.00	10,850.00	0.00	10,849.99	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**10,850.00**	**10,850.00**	**0.00**	**10,849.99**	**0.00**	**0.01**	**0.01**
7112	Research Supplies	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
Subtotal: Non-Travel Support		**3,027.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**3,027.00**	**3,027.00**
***Total: 71 - Support**		**3,027.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**3,027.00**	**3,027.00**
****Total Direct Cost Expenditures**		**38,877.00**	**38,877.00**	**0.00**	**35,849.96**	**0.00**	**3,027.04**	**3,027.04**
760300	F&A Expenditures	17,494.00	17,494.00	0.00	16,132.36	0.00	1,361.64	1,361.64
***Total: 76 - F&A and Internal Allocations**		**17,494.00**	**17,494.00**	**0.00**	**16,132.36**	**0.00**	**1,361.64**	**1,361.64**
****Total Indirect Cost Expenditures**		**17,494.00**	**17,494.00**	**0.00**	**16,132.36**	**0.00**	**1,361.64**	**1,361.64**
*****Total Expenditures**		**56,371.00**	**56,371.00**	**0.00**	**51,982.32**	**0.00**	**4,388.68**	**4,388.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	51,982.32	0.00	(51,982.32)	(51,982.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,982.32**	**0.00**	**(51,982.32)**	**(51,982.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,982.32**	**0.00**	**(51,982.32)**	**(51,982.32)**

Grant 14U600 - Testing of Buffer Requirements
Fund 14U600 - Testing of Buffer Requirements

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	FM87/19110-1	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008		Rev Account:	531200		Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,280.00	16,280.00	0.00	0.00	0.00	16,280.00	16,280.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,640.00	43,640.00	0.00	0.00	0.00	43,640.00	43,640.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
***Total: 61 - Salaries and Wages**		**72,120.00**	**72,120.00**	**0.00**	**0.00**	**0.00**	**72,120.00**	**72,120.00**
65YF10	Full Fringe Benefit Distr Expe	2,478.00	2,478.00	0.00	0.00	0.00	2,478.00	2,478.00
***Total: 65 - Fringe Benefits**		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**2,478.00**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
7112	Research Supplies	23,402.00	23,402.00	0.00	0.00	0.00	23,402.00	23,402.00
Subtotal: Non-Travel Support		**23,402.00**	**23,402.00**	**0.00**	**0.00**	**0.00**	**23,402.00**	**23,402.00**
***Total: 71 - Support**		**35,402.00**	**35,402.00**	**0.00**	**0.00**	**0.00**	**35,402.00**	**35,402.00**
****Total Direct Cost Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**110,000.00**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**110,000.00**

Grant 14U602 - New Eng. Regional Water Quality
Fund 14U602 - NE Regional Water Quality, Yr2

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M		
Sponsor:	University of Rhode Island		
Sponsor ID:	000205/0000516	CFDA #: 10.303	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2006		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	(722.93)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**(722.93)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**(722.93)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(722.93)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(169.53)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**(169.53)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(169.53)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(892.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(892.46)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(892.46)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(892.46)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U604 - REU: Genomics of CDPK Gene Family — Status: Active — Type: Grant
Fund 14U604 - REU: Genomics of CDPK Gene Family — FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of Florida		Effective Date:	9/1/2005	IDC Basis Code:	NSFREU	
Sponsor ID:	PO #1610-148	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006		Rev Account:	531200			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	422.00	422.00	0.00	(422.00)	(422.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**422.00**	**422.00**	**0.00**	**(422.00)**	**(422.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
722205	Participant Sup-Stipends	2,400.00	2,400.00	0.00	330.00	0.00	2,070.00	2,070.00
***Total: 72 - Student and/or Participant Support**		**2,400.00**	**2,400.00**	**0.00**	**680.00**	**0.00**	**1,720.00**	**1,720.00**
****Total Direct Cost Expenditures**		**2,400.00**	**2,400.00**	**422.00**	**1,102.00**	**0.00**	**1,298.00**	**1,298.00**
760300	F&A Expenditures	600.00	600.00	0.00	170.00	0.00	430.00	430.00
***Total: 76 - F&A and Internal Allocations**		**600.00**	**600.00**	**0.00**	**170.00**	**0.00**	**430.00**	**430.00**
****Total Indirect Cost Expenditures**		**600.00**	**600.00**	**0.00**	**170.00**	**0.00**	**430.00**	**430.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**422.00**	**1,272.00**	**0.00**	**1,728.00**	**1,728.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	422.00	1,272.00	0.00	(1,272.00)	(1,272.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**422.00**	**1,272.00**	**0.00**	**(1,272.00)**	**(1,272.00)**
*****Total Revenue**		**0.00**	**0.00**	**422.00**	**1,272.00**	**0.00**	**(1,272.00)**	**(1,272.00)**

Grant 14U606 - COBRE Immune Mechanisms Yr 5 Status: Active Type: Grant
Fund 14U606 - COBRE Immune Mechanisms Yr 5 FMGR: Trumble, William R

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	11/28/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5-30920.570	CFDA #: 93.389	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	STDBUD
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UBDEAN - Dean'S Office - Ls & A

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	65,661.07	0.00	(65,661.07)	(65,661.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,684.00	65,684.00	0.00	0.00	0.00	65,684.00	65,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	29.73	29.73	0.00	(29.73)	(29.73)
***Total: 61 - Salaries and Wages**		**65,684.00**	**65,684.00**	**29.73**	**65,690.80**	**0.00**	**(6.80)**	**(6.80)**
65YF10	Full Fringe Benefit Distr Expe	28,506.00	28,506.00	0.00	28,496.86	0.00	9.14	9.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.71	2.71	0.00	(2.71)	(2.71)
***Total: 65 - Fringe Benefits**		**28,506.00**	**28,506.00**	**2.71**	**28,499.57**	**0.00**	**6.43**	**6.43**
****Total Direct Cost Expenditures**		**94,190.00**	**94,190.00**	**32.44**	**94,190.37**	**0.00**	**(0.37)**	**(0.37)**
760300	F&A Expenditures	42,386.00	42,386.00	14.60	42,385.64	0.00	0.36	0.36
***Total: 76 - F&A and Internal Allocations**		**42,386.00**	**42,386.00**	**14.60**	**42,385.64**	**0.00**	**0.36**	**0.36**
****Total Indirect Cost Expenditures**		**42,386.00**	**42,386.00**	**14.60**	**42,385.64**	**0.00**	**0.36**	**0.36**
*****Total Expenditures**		**136,576.00**	**136,576.00**	**47.04**	**136,576.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	47.04	136,576.01	0.00	(136,576.01)	(136,576.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**47.04**	**136,576.01**	**0.00**	**(136,576.01)**	**(136,576.01)**
*****Total Revenue**		**0.00**	**0.00**	**47.04**	**136,576.01**	**0.00**	**(136,576.01)**	**(136,576.01)**

Grant 14U607 - Immune Mechanisms Yr 5 | Status: Active | Type: Grant
Fund 14U607 - Immune Mechanisms Yr 5 | FMGR: Clark, Lisa B

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	11/21/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5-30922.570	CFDA #: 93.389	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,462.00	4,462.00	0.00	0.00	0.00	4,462.00	4,462.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,730.95	0.00	(4,730.95)	(4,730.95)
613NZ0	Grad Unallocated Budget (Bud Only)	4,731.00	4,731.00	0.00	0.00	0.00	4,731.00	4,731.00
***Total: 61 - Salaries and Wages**		**9,193.00**	**9,193.00**	**0.00**	**9,192.95**	**0.00**	**0.05**	**0.05**
65YF10	Full Fringe Benefit Distr Expe	406.00	406.00	0.00	0.00	0.00	406.00	406.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	406.04	0.00	(406.04)	(406.04)
***Total: 65 - Fringe Benefits**		**406.00**	**406.00**	**0.00**	**406.04**	**0.00**	**(0.04)**	**(0.04)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,599.00**	**9,599.00**	**0.00**	**9,598.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	4,320.00	4,320.00	0.00	4,319.57	0.00	0.43	0.43
***Total: 76 - F&A and Internal Allocations**		**4,320.00**	**4,320.00**	**0.00**	**4,319.57**	**0.00**	**0.43**	**0.43**
****Total Indirect Cost Expenditures**		**4,320.00**	**4,320.00**	**0.00**	**4,319.57**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**13,919.00**	**13,919.00**	**0.00**	**13,918.56**	**0.00**	**0.44**	**0.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,918.56	0.00	(13,918.56)	(13,918.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,918.56**	**0.00**	**(13,918.56)**	**(13,918.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,918.56**	**0.00**	**(13,918.56)**	**(13,918.56)**

Grant 14U608 - Regional Lead Agency
Fund 14U608 - Regional Lead Agency

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		
Sponsor:	Occidental College		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBDSUS		
FRAGRNT Start/End Date:	11/01/2005 - 06/30/2006		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	11/1/2005	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	531200		

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.80	5.80	0.00	(5.80)	(5.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	507.00	4,979.00	0.00	(4,979.00)	(4,979.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,408.00	4,408.00	0.00	0.00	0.00	4,408.00	4,408.00
***Total: 61 - Salaries and Wages**		**4,408.00**	**4,408.00**	**508.80**	**4,991.33**	**0.00**	**(583.33)**	**(583.33)**
65YF10	Full Fringe Benefit Distr Expe	401.00	401.00	0.00	0.00	0.00	401.00	401.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.30	454.24	0.00	(454.24)	(454.24)
***Total: 65 - Fringe Benefits**		**401.00**	**401.00**	**46.30**	**454.24**	**0.00**	**(53.24)**	**(53.24)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	0.00	81.88	0.00	(81.88)	(81.88)
710100	Out-of-State Travel	0.00	0.00	244.16	1,080.29	0.00	(1,080.29)	(1,080.29)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.59	0.00	(248.59)	(248.59)
Subtotal: Travel		**7,500.00**	**7,500.00**	**244.16**	**1,445.76**	**0.00**	**6,054.24**	**6,054.24**
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
711200	Research Supplies	0.00	0.00	0.00	98.36	0.00	(98.36)	(98.36)
713000	Printing & Copying-General	0.00	0.00	0.00	114.67	0.00	(114.67)	(114.67)
714030	Postage-Express Mail	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	2,041.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	949.94	0.00	(949.94)	(949.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.44	0.00	(54.44)	(54.44)
Subtotal: Non-Travel Support		**2,691.00**	**2,691.00**	**0.00**	**5,838.98**	**0.00**	**(3,147.98)**	**(3,147.98)**
***Total: 71 - Support**		**10,191.00**	**10,191.00**	**244.16**	**7,284.74**	**0.00**	**2,906.26**	**2,906.26**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**799.26**	**12,730.31**	**0.00**	**2,269.69**	**2,269.69**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**799.26**	**12,730.31**	**0.00**	**2,269.69**	**2,269.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	799.26	12,730.31	0.00	(12,730.31)	(12,730.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**799.26**	**12,730.31**	**0.00**	**(12,730.31)**	**(12,730.31)**
*****Total Revenue**		**0.00**	**0.00**	**799.26**	**12,730.31**	**0.00**	**(12,730.31)**	**(12,730.31)**

Grant 14U612 - Dendritic Cell Maturation
Fund 14U612 - Dendritic Cell Maturation

Status: Active
FMGR: Clark, Lisa B

Type: Grant

PI:	Clark, Lisa B		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30920.5710	CFDA #: 93.389	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,869.12	0.00	(1,869.12)	(1,869.12)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**1,869.12**	**0.00**	**5,630.88**	**5,630.88**
65YF10	Full Fringe Benefit Distr Expe	683.00	683.00	0.00	0.00	0.00	683.00	683.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**683.00**	**683.00**	**0.00**	**0.00**	**0.00**	**683.00**	**683.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	2,010.72	0.00	(2,010.72)	(2,010.72)
710400	Student or Non-Emp Travel	0.00	0.00	272.34	272.34	0.00	(272.34)	(272.34)
Subtotal: Travel		**500.00**	**500.00**	**272.34**	**2,283.06**	**0.00**	**(1,783.06)**	**(1,783.06)**
7112	Research Supplies	11,317.00	11,317.00	0.00	0.00	0.00	11,317.00	11,317.00
711200	Research Supplies	0.00	0.00	769.11	8,277.91	0.00	(8,277.91)	(8,277.91)
717200	Other Professional Services-General	0.00	0.00	6.60	85.76	0.00	(85.76)	(85.76)
Subtotal: Non-Travel Support		**11,317.00**	**11,317.00**	**775.71**	**8,363.67**	**0.00**	**2,953.33**	**2,953.33**
***Total: 71 - Support**		**11,817.00**	**11,817.00**	**1,048.05**	**10,646.73**	**0.00**	**1,170.27**	**1,170.27**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,048.05**	**12,515.85**	**0.00**	**7,484.15**	**7,484.15**
760300	F&A Expenditures	9,000.00	9,000.00	471.63	5,632.14	0.00	3,367.86	3,367.86
***Total: 76 - F&A and Internal Allocations**		**9,000.00**	**9,000.00**	**471.63**	**5,632.14**	**0.00**	**3,367.86**	**3,367.86**
****Total Indirect Cost Expenditures**		**9,000.00**	**9,000.00**	**471.63**	**5,632.14**	**0.00**	**3,367.86**	**3,367.86**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**1,519.68**	**18,147.99**	**0.00**	**10,852.01**	**10,852.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,519.68	18,147.99	0.00	(18,147.99)	(18,147.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,519.68**	**18,147.99**	**0.00**	**(18,147.99)**	**(18,147.99)**
*****Total Revenue**		**0.00**	**0.00**	**1,519.68**	**18,147.99**	**0.00**	**(18,147.99)**	**(18,147.99)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2006 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U618 - Dynamics of Membrane Proteins
Fund 14U618 - MCB-Biomolecular Systems

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M		
Sponsor:	University of Montana		
Sponsor ID:	PG-5692-01	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	3/6/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U618 - Dynamics of Membrane Proteins
Fund 14U618 - MCB-Biomolecular Systems

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M		
Sponsor:	University of Montana		
Sponsor ID:	PG-5692-01	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	3/6/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	884.79	5,603.67	0.00	(5,603.67)	(5,603.67)
615NZ0	PAT Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
***Total: 61 - Salaries and Wages**		**11,100.00**	**11,100.00**	**884.79**	**5,603.67**	**0.00**	**5,496.33**	**5,496.33**
65YF10	Full Fringe Benefit Distr Expe	4,352.00	4,352.00	384.00	2,432.00	0.00	1,920.00	1,920.00
***Total: 65 - Fringe Benefits**		**4,352.00**	**4,352.00**	**384.00**	**2,432.00**	**0.00**	**1,920.00**	**1,920.00**
****Total Direct Cost Expenditures**		**15,452.00**	**15,452.00**	**1,268.79**	**8,035.67**	**0.00**	**7,416.33**	**7,416.33**
760300	F&A Expenditures	7,108.00	7,108.00	570.96	3,616.08	0.00	3,491.92	3,491.92
***Total: 76 - F&A and Internal Allocations**		**7,108.00**	**7,108.00**	**570.96**	**3,616.08**	**0.00**	**3,491.92**	**3,491.92**
****Total Indirect Cost Expenditures**		**7,108.00**	**7,108.00**	**570.96**	**3,616.08**	**0.00**	**3,491.92**	**3,491.92**
*****Total Expenditures**		**22,560.00**	**22,560.00**	**1,839.75**	**11,651.75**	**0.00**	**10,908.25**	**10,908.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,839.75	11,651.75	0.00	(11,651.75)	(11,651.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,839.75**	**11,651.75**	**0.00**	**(11,651.75)**	**(11,651.75)**
*****Total Revenue**		**0.00**	**0.00**	**1,839.75**	**11,651.75**	**0.00**	**(11,651.75)**	**(11,651.75)**

Grant 14U619 - Carl Perkins Program
Status: Active
Type: Grant
Fund 14U619 - Carl Perkins Program Improvement
FMGR: Smick-Attisano, Regina A.

PI:	Smick-Attisano, Regina A.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Technical College & Institute		Effective Date:	9/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	65046	CFDA #: 84.048	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	NHTEN
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,862.08	15,632.95	0.00	(15,632.95)	(15,632.95)
615NZ0	PAT Unallocated Budget (Bud Only)	15,683.00	15,683.00	0.00	0.00	0.00	15,683.00	15,683.00
***Total: 61 - Salaries and Wages**		**15,683.00**	**15,683.00**	**3,862.08**	**15,632.95**	**0.00**	**50.05**	**50.05**
65YF10	Full Fringe Benefit Distr Expe	6,807.00	6,807.00	1,676.13	6,784.66	0.00	22.34	22.34
***Total: 65 - Fringe Benefits**		**6,807.00**	**6,807.00**	**1,676.13**	**6,784.66**	**0.00**	**22.34**	**22.34**
****Total Direct Cost Expenditures**		**22,490.00**	**22,490.00**	**5,538.21**	**22,417.61**	**0.00**	**72.39**	**72.39**
760300	F&A Expenditures	1,125.00	1,125.00	276.93	1,120.95	0.00	4.05	4.05
***Total: 76 - F&A and Internal Allocations**		**1,125.00**	**1,125.00**	**276.93**	**1,120.95**	**0.00**	**4.05**	**4.05**
****Total Indirect Cost Expenditures**		**1,125.00**	**1,125.00**	**276.93**	**1,120.95**	**0.00**	**4.05**	**4.05**
*****Total Expenditures**		**23,615.00**	**23,615.00**	**5,815.14**	**23,538.56**	**0.00**	**76.44**	**76.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,815.14	23,538.56	0.00	(23,538.56)	(23,538.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,815.14**	**23,538.56**	**0.00**	**(23,538.56)**	**(23,538.56)**
*****Total Revenue**		**0.00**	**0.00**	**5,815.14**	**23,538.56**	**0.00**	**(23,538.56)**	**(23,538.56)**

Grant 14U621 - Luquillo Experimental Forest
Fund 14U621 - Luquillo Experimental Forest

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/01/2005 - 11/30/2006

CFDA #: 47.074

Fund Information
Effective Date: 12/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,283.00	5,283.00	0.00	0.00	0.00	5,283.00	5,283.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	461.55	461.55	0.00	(461.55)	(461.55)
615NZ0	PAT Unallocated Budget (Bud Only)	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00	2,075.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,636.37	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**18,358.00**	**18,358.00**	**2,097.92**	**3,461.56**	**0.00**	**14,896.44**	**14,896.44**
65YF10	Full Fringe Benefit Distr Expe	1,745.00	1,745.00	0.00	0.00	0.00	1,745.00	1,745.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	190.91	315.00	0.00	(315.00)	(315.00)
***Total: 65 - Fringe Benefits**		**1,745.00**	**1,745.00**	**190.91**	**315.00**	**0.00**	**1,430.00**	**1,430.00**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	821.45	3,296.97	0.00	(3,296.97)	(3,296.97)
710300	Conference Registration Fees	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
710400	Student or Non-Emp Travel	0.00	0.00	207.10	362.60	0.00	(362.60)	(362.60)
Subtotal: Travel		**3,500.00**	**3,500.00**	**1,073.55**	**3,704.57**	**0.00**	**(204.57)**	**(204.57)**
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**26,000.00**
***Total: 71 - Support**		**29,500.00**	**29,500.00**	**1,073.55**	**3,704.57**	**0.00**	**25,795.43**	**25,795.43**
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	2,799.50	0.00	(2,799.50)	(2,799.50)
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**2,799.50**	**0.00**	**(2,299.50)**	**(2,299.50)**
****Total Direct Cost Expenditures**		**50,103.00**	**50,103.00**	**3,362.38**	**10,280.63**	**0.00**	**39,822.37**	**39,822.37**
760300	F&A Expenditures	12,897.00	12,897.00	874.22	1,945.10	0.00	10,951.90	10,951.90
***Total: 76 - F&A and Internal Allocations**		**12,897.00**	**12,897.00**	**874.22**	**1,945.10**	**0.00**	**10,951.90**	**10,951.90**
****Total Indirect Cost Expenditures**		**12,897.00**	**12,897.00**	**874.22**	**1,945.10**	**0.00**	**10,951.90**	**10,951.90**
*****Total Expenditures**		**63,000.00**	**63,000.00**	**4,236.60**	**12,225.73**	**0.00**	**50,774.27**	**50,774.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,236.60	12,225.73	0.00	(12,225.73)	(12,225.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,236.60**	**12,225.73**	**0.00**	**(12,225.73)**	**(12,225.73)**
*****Total Revenue**		**0.00**	**0.00**	**4,236.60**	**12,225.73**	**0.00**	**(12,225.73)**	**(12,225.73)**

Grant 14U623 - Organic Dairies Imported Grain — Status: Active — Type: Grant
Fund 14U623 - Organic Dairies Imported Grain — FMGR: Schwab, Charles George

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	9/15/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	UM-S605	CFDA #: 10.303	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2005 - 12/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,413.00	15,413.00	0.00	0.00	0.00	15,413.00	15,413.00
***Total: 61 - Salaries and Wages**		**68,593.00**	**68,593.00**	**0.00**	**0.00**	**0.00**	**68,593.00**	**68,593.00**
65YF10	Full Fringe Benefit Distr Expe	8,380.00	8,380.00	0.00	0.00	0.00	8,380.00	8,380.00
***Total: 65 - Fringe Benefits**		**8,380.00**	**8,380.00**	**0.00**	**0.00**	**0.00**	**8,380.00**	**8,380.00**
710	Travel	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
Subtotal: Travel		**8,100.00**	**8,100.00**	**0.00**	**0.00**	**0.00**	**8,100.00**	**8,100.00**
7112	Research Supplies	34,392.00	34,392.00	0.00	0.00	0.00	34,392.00	34,392.00
Subtotal: Non-Travel Support		**34,392.00**	**34,392.00**	**0.00**	**0.00**	**0.00**	**34,392.00**	**34,392.00**
***Total: 71 - Support**		**42,492.00**	**42,492.00**	**0.00**	**0.00**	**0.00**	**42,492.00**	**42,492.00**
721100	Assistantships	24,217.00	24,217.00	0.00	0.00	0.00	24,217.00	24,217.00
***Total: 72 - Student and/or Participant Support**		**24,217.00**	**24,217.00**	**0.00**	**0.00**	**0.00**	**24,217.00**	**24,217.00**
****Total Direct Cost Expenditures**		**143,682.00**	**143,682.00**	**0.00**	**0.00**	**0.00**	**143,682.00**	**143,682.00**
760300	F&A Expenditures	35,921.00	35,921.00	0.00	0.00	0.00	35,921.00	35,921.00
***Total: 76 - F&A and Internal Allocations**		**35,921.00**	**35,921.00**	**0.00**	**0.00**	**0.00**	**35,921.00**	**35,921.00**
****Total Indirect Cost Expenditures**		**35,921.00**	**35,921.00**	**0.00**	**0.00**	**0.00**	**35,921.00**	**35,921.00**
*****Total Expenditures**		**179,603.00**	**179,603.00**	**0.00**	**0.00**	**0.00**	**179,603.00**	**179,603.00**

Grant 14U629 - New Ocean Resources
Fund 14U629 - New Ocean Resources

Status: Not Fully Executed
FMGR: Lesser, Michael P

Type: Contract

PI: Lesser, Michael P
Sponsor: Univ Of Mississippi
Sponsor ID: NFE
Resp Org: UBZOOL
FRAGRNT Start/End Date: 05/19/2006 - 01/31/2007

CFDA #: 11.000

Fund Information
Effective Date: 5/19/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,300.00	24,300.00	0.00	0.00	0.00	24,300.00	24,300.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,215.38	11,215.38	0.00	(11,215.38)	(11,215.38)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**30,300.00**	**30,300.00**	**11,215.38**	**11,215.38**	**0.00**	**19,084.62**	**19,084.62**
65YF10	Full Fringe Benefit Distr Expe	2,515.00	2,515.00	0.00	0.00	0.00	2,515.00	2,515.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,020.60	1,020.60	0.00	(1,020.60)	(1,020.60)
***Total: 65 - Fringe Benefits**		**2,515.00**	**2,515.00**	**1,020.60**	**1,020.60**	**0.00**	**1,494.40**	**1,494.40**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	0.00	0.00	567.25	567.25	0.00	(567.25)	(567.25)
Subtotal: Travel		**3,000.00**	**3,000.00**	**567.25**	**567.25**	**0.00**	**2,432.75**	**2,432.75**
7112	Research Supplies	9,115.00	9,115.00	0.00	0.00	0.00	9,115.00	9,115.00
Subtotal: Non-Travel Support		**9,115.00**	**9,115.00**	**0.00**	**0.00**	**0.00**	**9,115.00**	**9,115.00**
***Total: 71 - Support**		**12,115.00**	**12,115.00**	**567.25**	**567.25**	**0.00**	**11,547.75**	**11,547.75**
****Total Direct Cost Expenditures**		**44,930.00**	**44,930.00**	**12,803.23**	**12,803.23**	**0.00**	**32,126.77**	**32,126.77**
760300	F&A Expenditures	11,682.00	11,682.00	3,328.83	3,328.83	0.00	8,353.17	8,353.17
***Total: 76 - F&A and Internal Allocations**		**11,682.00**	**11,682.00**	**3,328.83**	**3,328.83**	**0.00**	**8,353.17**	**8,353.17**
****Total Indirect Cost Expenditures**		**11,682.00**	**11,682.00**	**3,328.83**	**3,328.83**	**0.00**	**8,353.17**	**8,353.17**
*****Total Expenditures**		**56,612.00**	**56,612.00**	**16,132.06**	**16,132.06**	**0.00**	**40,479.94**	**40,479.94**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,132.06	16,132.06	0.00	(16,132.06)	(16,132.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,132.06**	**16,132.06**	**0.00**	**(16,132.06)**	**(16,132.06)**
*****Total Revenue**		**0.00**	**0.00**	**16,132.06**	**16,132.06**	**0.00**	**(16,132.06)**	**(16,132.06)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBDHGC - Hubbard Center for Genomic Studies

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(3,195.89)	(626.56)	0.00	626.56	626.56
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(3,195.89)**	**(626.56)**	**0.00**	**626.56**	**626.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,387.06)	(250.62)	0.00	250.62	250.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(1,387.06)**	**(250.62)**	**0.00**	**250.62**	**250.62**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(4,582.95)**	**(877.18)**	**0.00**	**877.18**	**877.18**
*****Total Expenditures**		**0.00**	**0.00**	**(4,582.95)**	**(877.18)**	**0.00**	**877.18**	**877.18**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0 CFDA #: 66.607
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

Fund Information
Effective Date: 8/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
710000	In-State Travel	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.85	0.00	(1,731.85)	(1,731.85)
Subtotal: Travel		**2,172.00**	**2,172.00**	**0.00**	**1,992.00**	**0.00**	**180.00**	**180.00**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	9,013.37	0.00	(9,013.37)	(9,013.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	93.95	0.00	(93.95)	(93.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
714030	Postage-Express Mail	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71C600	Insurance	0.00	0.00	0.00	3,561.15	0.00	(3,561.15)	(3,561.15)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**12,871.92**	**0.00**	**128.08**	**128.08**
***Total: 71 - Support**		**15,172.00**	**15,172.00**	**0.00**	**14,863.92**	**0.00**	**308.08**	**308.08**
721100	Assistantships	17,478.00	17,478.00	0.00	0.00	0.00	17,478.00	17,478.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,188.00	0.00	(9,188.00)	(9,188.00)
***Total: 72 - Student and/or Participant Support**		**17,478.00**	**17,478.00**	**0.00**	**9,188.00**	**0.00**	**8,290.00**	**8,290.00**
****Total Direct Cost Expenditures**		**32,650.00**	**32,650.00**	**0.00**	**24,051.92**	**0.00**	**8,598.08**	**8,598.08**
*****Total Expenditures**		**32,650.00**	**32,650.00**	**0.00**	**24,051.92**	**0.00**	**8,598.08**	**8,598.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,051.92	0.00	(24,051.92)	(24,051.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,051.92**	**0.00**	**(24,051.92)**	**(24,051.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,051.92**	**0.00**	**(24,051.92)**	**(24,051.92)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C414 - Waste Water Treatment | FMGR: Jones, Stephen H

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
***Total: 61 - Salaries and Wages**		**11,120.00**	**11,120.00**	**0.00**	**0.00**	**0.00**	**11,120.00**	**11,120.00**
65YF10	Full Fringe Benefit Distr Expe	4,448.00	4,448.00	0.00	0.00	0.00	4,448.00	4,448.00
***Total: 65 - Fringe Benefits**		**4,448.00**	**4,448.00**	**0.00**	**0.00**	**0.00**	**4,448.00**	**4,448.00**
****Total Direct Cost Expenditures**		**15,568.00**	**15,568.00**	**0.00**	**0.00**	**0.00**	**15,568.00**	**15,568.00**
760300	F&A Expenditures	7,161.00	7,161.00	0.00	0.00	0.00	7,161.00	7,161.00
***Total: 76 - F&A and Internal Allocations**		**7,161.00**	**7,161.00**	**0.00**	**0.00**	**0.00**	**7,161.00**	**7,161.00**
****Total Indirect Cost Expenditures**		**7,161.00**	**7,161.00**	**0.00**	**0.00**	**0.00**	**7,161.00**	**7,161.00**
*****Total Expenditures**		**22,729.00**	**22,729.00**	**0.00**	**0.00**	**0.00**	**22,729.00**	**22,729.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C420 - UNH Monitoring Jones | FMGR: Jones, Stephen H

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	567.36	0.00	(567.36)	(567.36)
615NZ0	PAT Unallocated Budget (Bud Only)	566.00	566.00	0.00	0.00	0.00	566.00	566.00
***Total: 61 - Salaries and Wages**		**566.00**	**566.00**	**0.00**	**567.36**	**0.00**	**(1.36)**	**(1.36)**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	226.92	0.00	(0.92)	(0.92)
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**0.00**	**226.92**	**0.00**	**(0.92)**	**(0.92)**
7112	Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Non-Travel Support		**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
***Total: 71 - Support**		**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
****Total Direct Cost Expenditures**		**867.00**	**867.00**	**0.00**	**794.28**	**0.00**	**72.72**	**72.72**
760300	F&A Expenditures	268.00	268.00	0.00	246.24	0.00	21.76	21.76
***Total: 76 - F&A and Internal Allocations**		**268.00**	**268.00**	**0.00**	**246.24**	**0.00**	**21.76**	**21.76**
****Total Indirect Cost Expenditures**		**268.00**	**268.00**	**0.00**	**246.24**	**0.00**	**21.76**	**21.76**
*****Total Expenditures**		**1,135.00**	**1,135.00**	**0.00**	**1,040.52**	**0.00**	**94.48**	**94.48**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,830.24	0.00	(1,830.24)	(1,830.24)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,830.24**	**0.00**	**(1,830.24)**	**(1,830.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,830.24**	**0.00**	**(1,830.24)**	**(1,830.24)**

Grant 166078 - NH Estuaries Project Year 9
Fund 15C421 - UNH Monitoring Short

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
***Total: 61 - Salaries and Wages**	**6,940.00**	**6,940.00**	**0.00**	**0.00**	**0.00**	**6,940.00**	**6,940.00**
****Total Direct Cost Expenditures**	**6,940.00**	**6,940.00**	**0.00**	**0.00**	**0.00**	**6,940.00**	**6,940.00**
760300 F&A Expenditures	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 76 - F&A and Internal Allocations**	**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
****Total Indirect Cost Expenditures**	**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
*****Total Expenditures**	**9,090.00**	**9,090.00**	**0.00**	**0.00**	**0.00**	**9,090.00**	**9,090.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C422 - Stormwater Management | FMGR: Jones, Stephen H

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,541.00	12,541.00	0.00	0.00	0.00	12,541.00	12,541.00
***Total: 61 - Salaries and Wages**		**12,541.00**	**12,541.00**	**0.00**	**0.00**	**0.00**	**12,541.00**	**12,541.00**
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
***Total: 65 - Fringe Benefits**		**5,016.00**	**5,016.00**	**0.00**	**0.00**	**0.00**	**5,016.00**	**5,016.00**
****Total Direct Cost Expenditures**		**17,557.00**	**17,557.00**	**0.00**	**0.00**	**0.00**	**17,557.00**	**17,557.00**
760300	F&A Expenditures	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
***Total: 76 - F&A and Internal Allocations**		**8,076.00**	**8,076.00**	**0.00**	**0.00**	**0.00**	**8,076.00**	**8,076.00**
****Total Indirect Cost Expenditures**		**8,076.00**	**8,076.00**	**0.00**	**0.00**	**0.00**	**8,076.00**	**8,076.00**
*****Total Expenditures**		**25,633.00**	**25,633.00**	**0.00**	**0.00**	**0.00**	**25,633.00**	**25,633.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,957.40	4,957.40	0.00	(4,957.40)	(4,957.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,957.40**	**4,957.40**	**0.00**	**(4,957.40)**	**(4,957.40)**
*****Total Revenue**		**0.00**	**0.00**	**4,957.40**	**4,957.40**	**0.00**	**(4,957.40)**	**(4,957.40)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166081 - Impact of Wastewater Treatment | FMGR: Jones, Stephen H

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,324.72	0.00	(3,324.72)	(3,324.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,479.00	8,479.00	0.00	0.00	0.00	8,479.00	8,479.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNSH	Student Labor	0.00	0.00	420.00	5,284.01	0.00	(5,284.01)	(5,284.01)
***Total: 61 - Salaries and Wages**		**21,739.00**	**21,739.00**	**420.00**	**8,608.73**	**0.00**	**13,130.27**	**13,130.27**
65YF10	Full Fringe Benefit Distr Expe	3,324.00	3,324.00	0.00	1,383.50	0.00	1,940.50	1,940.50
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,324.00**	**3,324.00**	**0.00**	**1,383.50**	**0.00**	**1,940.50**	**1,940.50**
7112	Research Supplies	10,487.00	10,487.00	0.00	0.00	0.00	10,487.00	10,487.00
711200	Research Supplies	0.00	0.00	1,340.74	2,980.34	0.00	(2,980.34)	(2,980.34)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
714030	Postage-Express Mail	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	45.22	45.22	0.00	(45.22)	(45.22)
Subtotal: Non-Travel Support		**10,487.00**	**10,487.00**	**1,385.96**	**3,089.95**	**0.00**	**7,397.05**	**7,397.05**
***Total: 71 - Support**		**10,487.00**	**10,487.00**	**1,385.96**	**3,089.95**	**0.00**	**7,397.05**	**7,397.05**
****Total Direct Cost Expenditures**		**35,550.00**	**35,550.00**	**1,805.96**	**13,082.18**	**0.00**	**22,467.82**	**22,467.82**
760300	F&A Expenditures	7,110.00	7,110.00	361.18	2,616.43	0.00	4,493.57	4,493.57
***Total: 76 - F&A and Internal Allocations**		**7,110.00**	**7,110.00**	**361.18**	**2,616.43**	**0.00**	**4,493.57**	**4,493.57**
****Total Indirect Cost Expenditures**		**7,110.00**	**7,110.00**	**361.18**	**2,616.43**	**0.00**	**4,493.57**	**4,493.57**
*****Total Expenditures**		**42,660.00**	**42,660.00**	**2,167.14**	**15,698.61**	**0.00**	**26,961.39**	**26,961.39**
Revenue								
530000	Federal Programs	0.00	0.00	2,167.14	15,698.61	0.00	(15,698.61)	(15,698.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,167.14**	**15,698.61**	**0.00**	**(15,698.61)**	**(15,698.61)**
*****Total Revenue**		**0.00**	**0.00**	**2,167.14**	**15,698.61**	**0.00**	**(15,698.61)**	**(15,698.61)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166082 - UNH Monitoring Activities Jones | FMGR: Jones, Stephen H

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	456.30	0.00	(456.30)	(456.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	448.00	448.00	0.00	0.00	0.00	448.00	448.00
61SNZ0	Student Labor Unallocated(Bud Only)	143.00	143.00	0.00	0.00	0.00	143.00	143.00
***Total: 61 - Salaries and Wages**		**591.00**	**591.00**	**0.00**	**456.30**	**0.00**	**134.70**	**134.70**
65YF10	Full Fringe Benefit Distr Expe	191.00	191.00	0.00	198.03	0.00	(7.03)	(7.03)
***Total: 65 - Fringe Benefits**		**191.00**	**191.00**	**0.00**	**198.03**	**0.00**	**(7.03)**	**(7.03)**
710	Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
Subtotal: Travel		**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**
7112	Research Supplies	220.00	220.00	0.00	0.00	0.00	220.00	220.00
711200	Research Supplies	0.00	0.00	(241.68)	225.68	0.00	(225.68)	(225.68)
Subtotal: Non-Travel Support		**220.00**	**220.00**	**(241.68)**	**225.68**	**0.00**	**(5.68)**	**(5.68)**
***Total: 71 - Support**		**260.00**	**260.00**	**(241.68)**	**225.68**	**0.00**	**34.32**	**34.32**
****Total Direct Cost Expenditures**		**1,042.00**	**1,042.00**	**(241.68)**	**880.01**	**0.00**	**161.99**	**161.99**
760300	F&A Expenditures	208.00	208.00	(48.34)	176.01	0.00	31.99	31.99
***Total: 76 - F&A and Internal Allocations**		**208.00**	**208.00**	**(48.34)**	**176.01**	**0.00**	**31.99**	**31.99**
****Total Indirect Cost Expenditures**		**208.00**	**208.00**	**(48.34)**	**176.01**	**0.00**	**31.99**	**31.99**
*****Total Expenditures**		**1,250.00**	**1,250.00**	**(290.02)**	**1,056.02**	**0.00**	**193.98**	**193.98**
Revenue								
530000	Federal Programs	0.00	0.00	(290.02)	1,056.02	0.00	(1,056.02)	(1,056.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(290.02)**	**1,056.02**	**0.00**	**(1,056.02)**	**(1,056.02)**
*****Total Revenue**		**0.00**	**0.00**	**(290.02)**	**1,056.02**	**0.00**	**(1,056.02)**	**(1,056.02)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166083 - UNH Monitoring Activities Short | FMGR: Short, Frederick T

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,813.62	0.00	(5,813.62)	(5,813.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	5,957.00	5,957.00
***Total: 61 - Salaries and Wages**		**5,957.00**	**5,957.00**	**0.00**	**5,813.62**	**0.00**	**143.38**	**143.38**
65YF10	Full Fringe Benefit Distr Expe	2,383.00	2,383.00	0.00	2,523.11	0.00	(140.11)	(140.11)
***Total: 65 - Fringe Benefits**		**2,383.00**	**2,383.00**	**0.00**	**2,523.11**	**0.00**	**(140.11)**	**(140.11)**
****Total Direct Cost Expenditures**		**8,340.00**	**8,340.00**	**0.00**	**8,336.73**	**0.00**	**3.27**	**3.27**
760300	F&A Expenditures	1,668.00	1,668.00	0.00	1,667.35	0.00	0.65	0.65
***Total: 76 - F&A and Internal Allocations**		**1,668.00**	**1,668.00**	**0.00**	**1,667.35**	**0.00**	**0.65**	**0.65**
****Total Indirect Cost Expenditures**		**1,668.00**	**1,668.00**	**0.00**	**1,667.35**	**0.00**	**0.65**	**0.65**
*****Total Expenditures**		**10,008.00**	**10,008.00**	**0.00**	**10,004.08**	**0.00**	**3.92**	**3.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,004.08	0.00	(10,004.08)	(10,004.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,004.08**	**0.00**	**(10,004.08)**	**(10,004.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,004.08**	**0.00**	**(10,004.08)**	**(10,004.08)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166085 - Stormwater Management | FMGR: Jones, Stephen H

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,208.92	0.00	(3,208.92)	(3,208.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
***Total: 61 - Salaries and Wages**		**3,230.00**	**3,230.00**	**0.00**	**3,208.92**	**0.00**	**21.08**	**21.08**
65YF10	Full Fringe Benefit Distr Expe	1,266.00	1,266.00	0.00	1,326.91	0.00	(60.91)	(60.91)
***Total: 65 - Fringe Benefits**		**1,266.00**	**1,266.00**	**0.00**	**1,326.91**	**0.00**	**(60.91)**	**(60.91)**
7112	Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	552.98	0.00	(552.98)	(552.98)
Subtotal: Non-Travel Support		**1,444.00**	**1,444.00**	**0.00**	**559.48**	**0.00**	**884.52**	**884.52**
***Total: 71 - Support**		**1,444.00**	**1,444.00**	**0.00**	**559.48**	**0.00**	**884.52**	**884.52**
730001	Subcontracts 01	22,960.00	22,960.00	0.00	0.00	0.00	22,960.00	22,960.00
730003	Subcontracts 03	0.00	0.00	0.00	17,900.00	2,850.00	(20,750.00)	(20,750.00)
***Total: 73 - Subcontracts**		**22,960.00**	**22,960.00**	**0.00**	**17,900.00**	**2,850.00**	**2,210.00**	**2,210.00**
****Total Direct Cost Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**22,995.31**	**2,850.00**	**3,054.69**	**3,054.69**
760300	F&A Expenditures	5,780.00	5,780.00	0.00	4,599.09	0.00	1,180.91	1,180.91
***Total: 76 - F&A and Internal Allocations**		**5,780.00**	**5,780.00**	**0.00**	**4,599.09**	**0.00**	**1,180.91**	**1,180.91**
****Total Indirect Cost Expenditures**		**5,780.00**	**5,780.00**	**0.00**	**4,599.09**	**0.00**	**1,180.91**	**1,180.91**
*****Total Expenditures**		**34,680.00**	**34,680.00**	**0.00**	**27,594.40**	**2,850.00**	**4,235.60**	**4,235.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,594.40	0.00	(27,594.40)	(27,594.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,594.40**	**0.00**	**(27,594.40)**	**(27,594.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,594.40**	**0.00**	**(27,594.40)**	**(27,594.40)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166108 - NHEP Invasive Species Assessmt | FMGR: Harris, Larry

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,307.72	2,307.72	0.00	(2,307.72)	(2,307.72)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**2,307.72**	**2,307.72**	**0.00**	**2,692.28**	**2,692.28**
65YF10	Full Fringe Benefit Distr Expe	435.00	435.00	0.00	0.00	0.00	435.00	435.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
***Total: 65 - Fringe Benefits**		**435.00**	**435.00**	**210.00**	**210.00**	**0.00**	**225.00**	**225.00**
710100	Out-of-State Travel	0.00	0.00	185.76	185.76	0.00	(185.76)	(185.76)
Subtotal: Travel		**0.00**	**0.00**	**185.76**	**185.76**	**0.00**	**(185.76)**	**(185.76)**
7112	Research Supplies	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
711200	Research Supplies	0.00	0.00	312.10	776.94	0.00	(776.94)	(776.94)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**2,501.00**	**2,501.00**	**312.10**	**851.94**	**0.00**	**1,649.06**	**1,649.06**
***Total: 71 - Support**		**2,501.00**	**2,501.00**	**497.86**	**1,037.70**	**0.00**	**1,463.30**	**1,463.30**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**3,015.58**	**3,555.42**	**0.00**	**4,380.58**	**4,380.58**
760300	F&A Expenditures	2,064.00	2,064.00	784.05	924.41	0.00	1,139.59	1,139.59
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**784.05**	**924.41**	**0.00**	**1,139.59**	**1,139.59**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**784.05**	**924.41**	**0.00**	**1,139.59**	**1,139.59**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**3,799.63**	**4,479.83**	**0.00**	**5,520.17**	**5,520.17**
Revenue								
530000	Federal Programs	0.00	0.00	3,799.63	4,479.83	0.00	(4,479.83)	(4,479.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,799.63**	**4,479.83**	**0.00**	**(4,479.83)**	**(4,479.83)**
*****Total Revenue**		**0.00**	**0.00**	**3,799.63**	**4,479.83**	**0.00**	**(4,479.83)**	**(4,479.83)**

Grant 166092 - NH Estuaries Year 6 | Status: Active | Type: Grant
Fund 15C376 - CS Oyster Reef Structure Exp | FMGR: Grizzle, Raymond Edward

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171106 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	2,426.89	8,169.27	0.00	(8,169.27)	(8,169.27)
617F10	Operating Staff	0.00	0.00	5,051.19	7,556.70	0.00	(7,556.70)	(7,556.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	13,746.00	13,746.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
***Total: 61 - Salaries and Wages**		**49,326.00**	**49,326.00**	**7,478.08**	**15,762.39**	**0.00**	**33,563.61**	**33,563.61**
65YF10	Full Fringe Benefit Distr Expe	14,688.00	14,688.00	3,245.58	6,632.46	0.00	8,055.54	8,055.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
***Total: 65 - Fringe Benefits**		**14,688.00**	**14,688.00**	**3,245.58**	**6,635.76**	**0.00**	**8,052.24**	**8,052.24**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**8,590.00**	**8,590.00**
****Total Direct Cost Expenditures**		**75,604.00**	**75,604.00**	**10,723.66**	**22,398.15**	**0.00**	**53,205.85**	**53,205.85**
760300	F&A Expenditures	30,826.00	30,826.00	4,932.90	10,303.10	0.00	20,522.90	20,522.90
***Total: 76 - F&A and Internal Allocations**		**30,826.00**	**30,826.00**	**4,932.90**	**10,303.10**	**0.00**	**20,522.90**	**20,522.90**
****Total Indirect Cost Expenditures**		**30,826.00**	**30,826.00**	**4,932.90**	**10,303.10**	**0.00**	**20,522.90**	**20,522.90**
*****Total Expenditures**		**106,430.00**	**106,430.00**	**15,656.56**	**32,701.25**	**0.00**	**73,728.75**	**73,728.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,339.93	33,567.42	0.00	(33,567.42)	(33,567.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**15,339.93**	**33,567.42**	**0.00**	**(33,567.42)**	**(33,567.42)**
*****Total Revenue**		**0.00**	**0.00**	**15,339.93**	**33,567.42**	**0.00**	**(33,567.42)**	**(33,567.42)**

Grant 166092 - NH Estuaries Year 6 | Status: Active | Type: Grant
Fund 166112 - New Hampshire Estuaries | FMGR: Grizzle, Raymond Edward

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171106	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,092.84	0.00	(23,092.84)	(23,092.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,450.34	24,450.34	0.00	0.00	0.00	24,450.34	24,450.34
615F10	PAT	0.00	0.00	0.00	492.24	0.00	(492.24)	(492.24)
***Total: 61 - Salaries and Wages**		**24,450.34**	**24,450.34**	**0.00**	**23,585.08**	**0.00**	**865.26**	**865.26**
65YF10	Full Fringe Benefit Distr Expe	9,080.60	9,080.60	0.00	9,963.15	0.00	(882.55)	(882.55)
***Total: 65 - Fringe Benefits**		**9,080.60**	**9,080.60**	**0.00**	**9,963.15**	**0.00**	**(882.55)**	**(882.55)**
710	Travel	52.69	52.69	0.00	0.00	0.00	52.69	52.69
710400	Student or Non-Emp Travel	0.00	0.00	0.00	41.73	0.00	(41.73)	(41.73)
Subtotal: Travel		**52.69**	**52.69**	**0.00**	**41.73**	**0.00**	**10.96**	**10.96**
7112	Research Supplies	4,243.84	4,243.84	0.00	0.00	0.00	4,243.84	4,243.84
711200	Research Supplies	0.00	0.00	0.00	634.69	0.00	(634.69)	(634.69)
Subtotal: Non-Travel Support		**4,243.84**	**4,243.84**	**0.00**	**634.69**	**0.00**	**3,609.15**	**3,609.15**
***Total: 71 - Support**		**4,296.53**	**4,296.53**	**0.00**	**676.42**	**0.00**	**3,620.11**	**3,620.11**
****Total Direct Cost Expenditures**		**37,827.47**	**37,827.47**	**0.00**	**34,224.65**	**0.00**	**3,602.82**	**3,602.82**
760300	F&A Expenditures	13,274.43	13,274.43	0.00	11,978.54	0.00	1,295.89	1,295.89
***Total: 76 - F&A and Internal Allocations**		**13,274.43**	**13,274.43**	**0.00**	**11,978.54**	**0.00**	**1,295.89**	**1,295.89**
****Total Indirect Cost Expenditures**		**13,274.43**	**13,274.43**	**0.00**	**11,978.54**	**0.00**	**1,295.89**	**1,295.89**
*****Total Expenditures**		**51,101.90**	**51,101.90**	**0.00**	**46,203.19**	**0.00**	**4,898.71**	**4,898.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,203.19	0.00	(46,203.19)	(46,203.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,203.19**	**0.00**	**(46,203.19)**	**(46,203.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,203.19**	**0.00**	**(46,203.19)**	**(46,203.19)**

Grant 166093 - NH Estuaries Year 9 | Status: Active | Type: Grant
Fund 166107 - Invasive Species Monitoring | FMGR: Byers, James E

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171107	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2006		

Fund Information

Effective Date:	2/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61SNWS	College Work Study	0.00	0.00	432.00	432.00	0.00	(432.00)	(432.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,192.00	3,192.00	0.00	0.00	0.00	3,192.00	3,192.00
***Total: 61 - Salaries and Wages**		**3,192.00**	**3,192.00**	**432.00**	**3,312.00**	**0.00**	**(120.00)**	**(120.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**34.36**	**0.00**	**(34.36)**	**(34.36)**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**170.00**	**0.00**	**130.00**	**130.00**
***Total: 71 - Support**		**300.00**	**300.00**	**0.00**	**204.36**	**0.00**	**95.64**	**95.64**
****Total Direct Cost Expenditures**		**3,492.00**	**3,492.00**	**432.00**	**3,516.36**	**0.00**	**(24.36)**	**(24.36)**
760300	F&A Expenditures	908.00	908.00	112.32	914.25	0.00	(6.25)	(6.25)
***Total: 76 - F&A and Internal Allocations**		**908.00**	**908.00**	**112.32**	**914.25**	**0.00**	**(6.25)**	**(6.25)**
****Total Indirect Cost Expenditures**		**908.00**	**908.00**	**112.32**	**914.25**	**0.00**	**(6.25)**	**(6.25)**
*****Total Expenditures**		**4,400.00**	**4,400.00**	**544.32**	**4,430.61**	**0.00**	**(30.61)**	**(30.61)**
Revenue								
530000	Federal Programs	0.00	0.00	544.32	4,430.61	0.00	(4,430.61)	(4,430.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**544.32**	**4,430.61**	**0.00**	**(4,430.61)**	**(4,430.61)**
*****Total Revenue**		**0.00**	**0.00**	**544.32**	**4,430.61**	**0.00**	**(4,430.61)**	**(4,430.61)**

Grant 166094 - NH Estuaries
Fund 166111 - Clam Asessment Activities

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-9917108 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 5/22/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	1,039.50	1,905.75	0.00	(1,905.75)	(1,905.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,906.00	1,906.00	0.00	0.00	0.00	1,906.00	1,906.00
***Total: 61 - Salaries and Wages**		**1,906.00**	**1,906.00**	**1,039.50**	**1,905.75**	**0.00**	**0.25**	**0.25**
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	451.14	827.09	0.00	(0.09)	(0.09)
***Total: 65 - Fringe Benefits**		**827.00**	**827.00**	**451.14**	**827.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Direct Cost Expenditures**		**2,733.00**	**2,733.00**	**1,490.64**	**2,732.84**	**0.00**	**0.16**	**0.16**
760300	F&A Expenditures	1,230.00	1,230.00	670.80	1,229.80	0.00	0.20	0.20
***Total: 76 - F&A and Internal Allocations**		**1,230.00**	**1,230.00**	**670.80**	**1,229.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**1,230.00**	**1,230.00**	**670.80**	**1,229.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**3,963.00**	**3,963.00**	**2,161.44**	**3,962.64**	**0.00**	**0.36**	**0.36**
Revenue								
530000	Federal Programs	0.00	0.00	2,161.44	3,962.64	0.00	(3,962.64)	(3,962.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,161.44**	**3,962.64**	**0.00**	**(3,962.64)**	**(3,962.64)**
*****Total Revenue**		**0.00**	**0.00**	**2,161.44**	**3,962.64**	**0.00**	**(3,962.64)**	**(3,962.64)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193119 - Center for Structural Biology

Status: Active
FMGR: Gilbert, William A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCWG

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCWG - PI William Gilbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,278.20	0.00	(16,278.20)	(16,278.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	16,278.20	0.00	0.00	0.00	1.00	16,278.20
***Total: 61 - Salaries and Wages**		**1.00**	**16,278.20**	**0.00**	**16,278.20**	**0.00**	**(16,277.20)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,077.12	0.00	6,077.12	0.00	(6,077.12)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,077.12**	**0.00**	**6,077.12**	**0.00**	**(6,077.12)**	**0.00**
710200	Foreign Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
710Z00	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	8,418.26	0.00	(8,418.26)	(8,418.26)
711100	Supplies-General	0.00	9,400.00	0.00	(849.65)	0.00	849.65	10,249.65
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,005.90	0.00	(2,005.90)	(2,005.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,947.00	0.00	(5,947.00)	(5,947.00)
7112	Research Supplies	0.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00
711200	Research Supplies	0.00	0.00	0.00	1,365.07	0.00	(1,365.07)	(1,365.07)
Subtotal: Non-Travel Support		**0.00**	**17,676.00**	**0.00**	**16,886.58**	**0.00**	**(16,886.58)**	**789.42**
***Total: 71 - Support**		**0.00**	**17,676.00**	**0.00**	**16,886.58**	**0.00**	**(16,886.58)**	**789.42**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**(1,130.00)**	**(1,130.00)**
****Total Direct Cost Expenditures**		**1.00**	**40,031.32**	**0.00**	**40,371.90**	**0.00**	**(40,370.90)**	**(340.58)**
760300	F&A Expenditures	0.00	22,222.55	0.00	17,621.58	0.00	(17,621.58)	4,600.97
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,222.55**	**0.00**	**17,621.58**	**0.00**	**(17,621.58)**	**4,600.97**
****Total Indirect Cost Expenditures**		**0.00**	**22,222.55**	**0.00**	**17,621.58**	**0.00**	**(17,621.58)**	**4,600.97**
*****Total Expenditures**		**1.00**	**62,253.87**	**0.00**	**57,993.48**	**0.00**	**(57,992.48)**	**4,260.39**
Revenue								
530000	Federal Programs	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
***Total: 53 - Sponsored Programs**		**1.00**	**183,158.00**	**0.00**	**57,993.48**	**0.00**	**(57,992.48)**	**125,164.52**
*****Total Revenue**		**1.00**	**183,158.00**	**0.00**	**57,993.48**	**0.00**	**(57,992.48)**	**125,164.52**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193138 - Bioinformatics Core

Status: Active
FMGR: Gilbert, William A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCWG

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCWG - PI William Gilbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,324.43	0.00	(17,324.43)	(17,324.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
615F10	PAT	0.00	0.00	0.00	40,536.56	0.00	(40,536.56)	(40,536.56)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	40,392.73	0.00	0.00	0.00	47,000.00	40,392.73
***Total: 61 - Salaries and Wages**		**68,000.00**	**61,392.73**	**0.00**	**57,860.99**	**0.00**	**10,139.01**	**3,531.74**
65YF10	Full Fringe Benefit Distr Expe	26,860.00	26,860.00	0.00	22,858.85	0.00	4,001.15	4,001.15
***Total: 65 - Fringe Benefits**		**26,860.00**	**26,860.00**	**0.00**	**22,858.85**	**0.00**	**4,001.15**	**4,001.15**
710	Travel	2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00
Subtotal: Travel		**2,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**0.00**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,299.00	0.00	(2,299.00)	(2,299.00)
7112	Research Supplies	25,622.00	6,182.90	0.00	0.00	0.00	25,622.00	6,182.90
711200	Research Supplies	0.00	0.00	0.00	6,038.76	0.00	(6,038.76)	(6,038.76)
Subtotal: Non-Travel Support		**25,622.00**	**6,182.90**	**0.00**	**8,337.76**	**0.00**	**17,284.24**	**(2,154.86)**
***Total: 71 - Support**		**27,882.00**	**6,182.90**	**0.00**	**8,337.76**	**0.00**	**19,544.24**	**(2,154.86)**
****Total Direct Cost Expenditures**		**122,742.00**	**94,435.63**	**0.00**	**89,057.60**	**0.00**	**33,684.40**	**5,378.03**
760300	F&A Expenditures	55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
***Total: 76 - F&A and Internal Allocations**		**55,439.00**	**46,694.37**	**0.00**	**40,141.56**	**0.00**	**15,297.44**	**6,552.81**
****Total Indirect Cost Expenditures**		**55,439.00**	**46,694.37**	**0.00**	**40,141.56**	**0.00**	**15,297.44**	**6,552.81**
*****Total Expenditures**		**178,181.00**	**141,130.00**	**0.00**	**129,199.16**	**0.00**	**48,981.84**	**11,930.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,199.16**	**0.00**	**(129,199.16)**	**(129,199.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**129,199.16**	**0.00**	**(129,199.16)**	**(129,199.16)**

Grant 193129 - cGMP & Photoreceptor Function — Status: Active — Type: Grant
Fund 193129 - cGMP and Photoreceptor Function — FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2 RO1 EY 005798-15	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 03/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,726.60	0.00	(9,726.60)	(9,726.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,126.60**	**0.00**	**(17,126.60)**	**(17,126.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,404.37	0.00	(1,404.37)	(1,404.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,404.39**	**0.00**	**(1,404.39)**	**(1,404.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18,530.99**	**0.00**	**(18,530.99)**	**(18,530.99)**
760300	F&A Expenditures	0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,338.88**	**0.00**	**(8,338.88)**	**(8,338.88)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,338.88**	**0.00**	**(8,338.88)**	**(8,338.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**26,869.87**	**0.00**	**(26,869.87)**	**(26,869.87)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,869.87**	**0.00**	**(26,869.87)**	**(26,869.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,869.87**	**0.00**	**(26,869.87)**	**(26,869.87)**

Grant 193129 - cGMP & Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2 RO1 EY 005798-15	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/2002 - 03/31/2006		

Fund Information

Effective Date:	7/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,404.69	0.00	(37,404.69)	(37,404.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,507.00	108,879.00	0.00	0.00	0.00	25,507.00	108,879.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,002.63	0.00	(57,002.63)	(57,002.63)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,643.60	0.00	(12,643.60)	(12,643.60)
611Q90	Post Doc	63,000.00	63,000.00	0.00	39,704.63	0.00	23,295.37	23,295.37
613N30	Graduate Research Assistant	0.00	0.00	0.00	64,654.69	0.00	(64,654.69)	(64,654.69)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
613NZ0	Grad Unallocated Budget (Bud Only)	39,567.00	87,300.00	0.00	0.00	0.00	39,567.00	87,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,061.94	0.00	(22,061.94)	(22,061.94)
615F10	PAT	0.00	0.00	0.00	176,258.98	0.00	(176,258.98)	(176,258.98)
615NZ0	PAT Unallocated Budget (Bud Only)	128,870.00	186,870.00	0.00	0.00	0.00	128,870.00	186,870.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,384.00	0.00	(5,384.00)	(5,384.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,054.94	0.00	(9,054.94)	(9,054.94)
61SNSH	Student Labor	0.00	0.00	0.00	8,860.60	0.00	(8,860.60)	(8,860.60)
61SNWS	College Work Study	0.00	0.00	0.00	708.57	0.00	(708.57)	(708.57)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	15,000.00	0.00	0.00	0.00	5,500.00	15,000.00
***Total: 61 - Salaries and Wages**		**262,444.00**	**461,049.00**	**0.00**	**435,740.03**	**0.00**	**(173,296.03)**	**25,308.97**
65YF10	Full Fringe Benefit Distr Expe	72,733.00	114,637.00	0.00	91,054.00	0.00	(18,321.00)	23,583.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,947.25	0.00	(8,947.25)	(8,947.25)
***Total: 65 - Fringe Benefits**		**72,733.00**	**114,637.00**	**0.00**	**100,001.25**	**0.00**	**(27,268.25)**	**14,635.75**
710	Travel	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
710000	In-State Travel	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,926.21	0.00	(4,926.21)	(4,926.21)
710200	Foreign Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.60	0.00	(522.60)	(522.60)
Subtotal: Travel		**2,872.00**	**5,672.00**	**0.00**	**5,873.81**	**0.00**	**(3,001.81)**	**(201.81)**
711100	Supplies-General	0.00	0.00	0.00	1,023.23	0.00	(1,023.23)	(1,023.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.27	0.00	(384.27)	(384.27)
7112	Research Supplies	66,658.00	114,322.00	0.00	0.00	0.00	66,658.00	114,322.00
711200	Research Supplies	0.00	0.00	431.19	119,206.87	0.00	(119,206.87)	(119,206.87)
713000	Printing & Copying-General	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
713010	Printing & Copying-Publications	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
714000	Postage-General	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)

Grant 193129 - cGMP & Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 RO1 EY 005798-15 CFDA #: 93.867
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/2002 - 03/31/2006

Fund Information
Effective Date: 7/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCRC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	52.69	0.00	(52.69)	(52.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,344.40	0.00	(2,344.40)	(2,344.40)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,027.08	0.00	(7,027.08)	(7,027.08)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	3,583.00	0.00	(3,583.00)	(3,583.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,242.11	0.00	(2,242.11)	(2,242.11)
718000	Telecom-General	0.00	0.00	0.00	198.25	0.00	(198.25)	(198.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	50.60	0.00	(50.60)	(50.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**66,658.00**	**114,322.00**	**431.19**	**139,072.86**	**0.00**	**(72,414.86)**	**(24,750.86)**
***Total: 71 - Support**		**69,530.00**	**119,994.00**	**431.19**	**144,946.67**	**0.00**	**(75,416.67)**	**(24,952.67)**
721100	Assistantships	2,000.00	16,700.00	0.00	0.00	0.00	2,000.00	16,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,302.55	0.00	(10,302.55)	(10,302.55)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**16,700.00**	**0.00**	**10,302.55**	**0.00**	**(8,302.55)**	**6,397.45**
740000	Cap Equipment	15,000.00	30,000.00	0.00	31,258.30	0.00	(16,258.30)	(1,258.30)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**30,000.00**	**0.00**	**31,258.30**	**0.00**	**(16,258.30)**	**(1,258.30)**
****Total Direct Cost Expenditures**		**421,707.00**	**742,380.00**	**431.19**	**722,248.80**	**0.00**	**(300,541.80)**	**20,131.20**
760000	Internal Allocations	0.00	0.00	(278.88)	0.00	0.00	0.00	0.00
760049	Int Alloc-Photo Services	0.00	0.00	(152.31)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	186,164.00	317,809.00	187.40	311,340.69	0.00	(125,176.69)	6,468.31
***Total: 76 - F&A and Internal Allocations**		**186,164.00**	**317,809.00**	**(243.79)**	**311,340.69**	**0.00**	**(125,176.69)**	**6,468.31**
****Total Indirect Cost Expenditures**		**186,164.00**	**317,809.00**	**(243.79)**	**311,340.69**	**0.00**	**(125,176.69)**	**6,468.31**
*****Total Expenditures**		**607,871.00**	**1,060,189.00**	**187.40**	**1,033,589.49**	**0.00**	**(425,718.49)**	**26,599.51**
Revenue								
530000	Federal Programs	0.00	0.00	187.40	1,033,589.49	0.00	(1,033,589.49)	(1,033,589.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**187.40**	**1,033,589.49**	**0.00**	**(1,033,589.49)**	**(1,033,589.49)**
*****Total Revenue**		**0.00**	**0.00**	**187.40**	**1,033,589.49**	**0.00**	**(1,033,589.49)**	**(1,033,589.49)**

Grant 193129 - cGMP & Photoreceptor Function
Fund 193176 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 RO1 EY 005798-15 CFDA #: 93.867
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/2002 - 03/31/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,227.49	0.00	(43,227.49)	(43,227.49)
615NZ0	PAT Unallocated Budget (Bud Only)	56,968.00	56,968.00	0.00	0.00	0.00	56,968.00	56,968.00
61SNSH	Student Labor	0.00	0.00	0.00	1,606.25	0.00	(1,606.25)	(1,606.25)
***Total: 61 - Salaries and Wages**		**56,968.00**	**56,968.00**	**0.00**	**44,833.74**	**0.00**	**12,134.26**	**12,134.26**
65YF10	Full Fringe Benefit Distr Expe	24,724.00	24,724.00	0.00	18,760.77	0.00	5,963.23	5,963.23
***Total: 65 - Fringe Benefits**		**24,724.00**	**24,724.00**	**0.00**	**18,760.77**	**0.00**	**5,963.23**	**5,963.23**
710300	Conference Registration Fees	0.00	0.00	775.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Travel		**0.00**	**0.00**	**775.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	(1,018.24)	8,185.79	0.00	(8,185.79)	(8,185.79)
713010	Printing & Copying-Publications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
714030	Postage-Express Mail	0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
716100	Rentals & Leases-General	0.00	0.00	0.00	44.46	0.00	(44.46)	(44.46)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**(1,018.24)**	**8,593.31**	**0.00**	**1,406.69**	**1,406.69**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**(243.24)**	**9,368.31**	**0.00**	**631.69**	**631.69**
****Total Direct Cost Expenditures**		**91,692.00**	**91,692.00**	**(243.24)**	**72,962.82**	**0.00**	**18,729.18**	**18,729.18**
760300	F&A Expenditures	41,261.00	41,261.00	(109.46)	32,833.32	0.00	8,427.68	8,427.68
***Total: 76 - F&A and Internal Allocations**		**41,261.00**	**41,261.00**	**(109.46)**	**32,833.32**	**0.00**	**8,427.68**	**8,427.68**
****Total Indirect Cost Expenditures**		**41,261.00**	**41,261.00**	**(109.46)**	**32,833.32**	**0.00**	**8,427.68**	**8,427.68**
*****Total Expenditures**		**132,953.00**	**132,953.00**	**(352.70)**	**105,796.14**	**0.00**	**27,156.86**	**27,156.86**
Revenue								
530000	Federal Programs	0.00	0.00	(352.70)	105,796.14	0.00	(105,796.14)	(105,796.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(352.70)**	**105,796.14**	**0.00**	**(105,796.14)**	**(105,796.14)**
*****Total Revenue**		**0.00**	**0.00**	**(352.70)**	**105,796.14**	**0.00**	**(105,796.14)**	**(105,796.14)**

Grant 193144 - Pigeon Atherosclerosis Genes
Fund 193144 - Genes for Pigeon Atherosclerosis

Status: Active
FMGR: Smith, Samuel C

Type: Grant

PI: Smith, Samuel C
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15HL72786-01 CFDA #: 93.837
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2007

Fund Information
Effective Date: 5/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBASSS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,207.33	0.00	(9,207.33)	(9,207.33)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	210.87	0.00	(210.87)	(210.87)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	23.69	0.00	(23.69)	(23.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,492.85	0.00	(4,492.85)	(4,492.85)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
61SNSH	Student Labor	0.00	0.00	0.00	3,065.52	0.00	(3,065.52)	(3,065.52)
61SNWS	College Work Study	0.00	0.00	0.00	563.09	0.00	(563.09)	(563.09)
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	29,575.00	29,575.00
***Total: 61 - Salaries and Wages**		**29,575.00**	**29,575.00**	**0.00**	**18,569.59**	**0.00**	**11,005.41**	**11,005.41**
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.22	0.00	(1,271.22)	(1,271.22)
***Total: 65 - Fringe Benefits**		**2,425.00**	**2,425.00**	**0.00**	**1,271.22**	**0.00**	**1,153.78**	**1,153.78**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711100	Supplies-General	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	2,259.60	0.00	(2,259.60)	(2,259.60)
7112	Research Supplies	29,000.00	44,500.00	0.00	0.00	0.00	29,000.00	44,500.00
711200	Research Supplies	0.00	0.00	892.39	46,603.40	60.00	(46,663.40)	(46,663.40)
714030	Postage-Express Mail	0.00	0.00	0.00	91.89	0.00	(91.89)	(91.89)
716100	Rentals & Leases-General	0.00	0.00	17.46	530.36	0.00	(530.36)	(530.36)
717200	Other Professional Services-General	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
Subtotal: Non-Travel Support		**29,000.00**	**44,500.00**	**909.85**	**50,363.76**	**60.00**	**(21,423.76)**	**(5,923.76)**
***Total: 71 - Support**		**30,500.00**	**46,000.00**	**909.85**	**50,363.76**	**60.00**	**(19,923.76)**	**(4,423.76)**
740000	Cap Equipment	3,264.93	22,000.00	0.00	21,908.29	0.00	(18,643.36)	91.71
***Total: 74 - Capitalizable Plant and Equipment**		**3,264.93**	**22,000.00**	**0.00**	**21,908.29**	**0.00**	**(18,643.36)**	**91.71**
****Total Direct Cost Expenditures**		**65,764.93**	**100,000.00**	**909.85**	**92,112.86**	**60.00**	**(26,407.93)**	**7,827.14**
760300	F&A Expenditures	38,969.00	45,944.00	418.53	32,170.53	0.00	6,798.47	13,773.47
***Total: 76 - F&A and Internal Allocations**		**38,969.00**	**45,944.00**	**418.53**	**32,170.53**	**0.00**	**6,798.47**	**13,773.47**
****Total Indirect Cost Expenditures**		**38,969.00**	**45,944.00**	**418.53**	**32,170.53**	**0.00**	**6,798.47**	**13,773.47**
*****Total Expenditures**		**104,733.93**	**145,944.00**	**1,328.38**	**124,283.39**	**60.00**	**(19,609.46)**	**21,600.61**

Grant 193144 - Pigeon Atherosclerosis Genes
Fund 193144 - Genes for Pigeon Atherosclerosis

Status: Active
FMGR: Smith, Samuel C

Type: Grant

PI:	Smith, Samuel C		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R15HL72786-01	CFDA #: 93.837	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2007		

Fund Information

Effective Date:	5/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBASSS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	1,328.38	124,283.39	0.00	(124,283.39)	(124,283.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,328.38**	**124,283.39**	**0.00**	**(124,283.39)**	**(124,283.39)**
*****Total Revenue**	**0.00**	**0.00**	**1,328.38**	**124,283.39**	**0.00**	**(124,283.39)**	**(124,283.39)**

Grant 193154 - Salmonella typhmurium Host Cell — Status: Active — Type: Grant
Fund 193154 - Salmonella typhmurium Host Cell — FMGR: Pistole, Thomas G

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/1/2000	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMITP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,571.68	0.00	(25,571.68)	(25,571.68)
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	14,344.00	14,344.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,332.18	0.00	(16,332.18)	(16,332.18)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	29,092.50	0.00	(29,092.50)	(29,092.50)
61SNSH	Student Labor	0.00	0.00	1,600.00	9,342.00	0.00	(9,342.00)	(9,342.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**51,640.00**	**51,640.00**	**1,600.00**	**80,371.36**	**0.00**	**(28,731.36)**	**(28,731.36)**
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	3,989.00	3,989.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,137.96	0.00	(6,137.96)	(6,137.96)
***Total: 65 - Fringe Benefits**		**3,989.00**	**3,989.00**	**0.00**	**6,137.96**	**0.00**	**(2,148.96)**	**(2,148.96)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	27,371.00	27,371.00
711200	Research Supplies	0.00	0.00	0.00	150.23	0.00	(150.23)	(150.23)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	20.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**30,371.00**	**30,371.00**	**0.00**	**630.23**	**20.00**	**29,720.77**	**29,720.77**
***Total: 71 - Support**		**31,371.00**	**31,371.00**	**0.00**	**630.23**	**20.00**	**30,720.77**	**30,720.77**
740000	Cap Equipment	13,000.00	13,000.00	0.00	12,988.15	0.00	11.85	11.85
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**12,988.15**	**0.00**	**11.85**	**11.85**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**1,600.00**	**100,127.70**	**20.00**	**(147.70)**	**(147.70)**
760300	F&A Expenditures	40,020.00	40,020.00	736.00	40,084.26	0.00	(64.26)	(64.26)
***Total: 76 - F&A and Internal Allocations**		**40,020.00**	**40,020.00**	**736.00**	**40,084.26**	**0.00**	**(64.26)**	**(64.26)**
****Total Indirect Cost Expenditures**		**40,020.00**	**40,020.00**	**736.00**	**40,084.26**	**0.00**	**(64.26)**	**(64.26)**
*****Total Expenditures**		**140,020.00**	**140,020.00**	**2,336.00**	**140,211.96**	**20.00**	**(211.96)**	**(211.96)**
Revenue								
530000	Federal Programs	0.00	0.00	2,336.00	140,211.96	0.00	(140,211.96)	(140,211.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,336.00**	**140,211.96**	**0.00**	**(140,211.96)**	**(140,211.96)**

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Active
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		

Fund Information

Effective Date:	5/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMITP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,336.00**	**140,211.96**	**0.00**	**(140,211.96)**	**(140,211.96)**

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E

Type: Grant

PI: Warren, Charles E
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1 R15 GM069486 CFDA #: 93.859
Resp Org: UBBCHM
FRAGRNT Start/End Date: 03/01/2004 - 02/28/2007

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCCW

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,475.00	11,475.00	0.00	0.00	0.00	11,475.00	11,475.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,890.38	0.00	(7,890.38)	(7,890.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,050.44	0.00	(47,050.44)	(47,050.44)
613NZ0	Grad Unallocated Budget (Bud Only)	69,638.00	69,638.00	0.00	0.00	0.00	69,638.00	69,638.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	12,876.93	36,127.07	0.00	(36,127.07)	(36,127.07)
61SNWS	College Work Study	0.00	0.00	0.00	2,306.03	0.00	(2,306.03)	(2,306.03)
61SNZ0	Student Labor Unallocated(Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00
***Total: 61 - Salaries and Wages**		**84,853.00**	**84,853.00**	**12,876.93**	**93,373.92**	**0.00**	**(8,520.92)**	**(8,520.92)**
65YF10	Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,171.80	3,881.13	0.00	(3,881.13)	(3,881.13)
***Total: 65 - Fringe Benefits**		**3,494.00**	**3,494.00**	**1,171.80**	**3,881.13**	**0.00**	**(387.13)**	**(387.13)**
710	Travel	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
710100	Out-of-State Travel	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**1,576.00**	**1,576.00**	**0.00**	**684.00**	**0.00**	**892.00**	**892.00**
7112	Research Supplies	33,544.00	33,544.00	0.00	0.00	0.00	33,544.00	33,544.00
711200	Research Supplies	0.00	0.00	0.00	6,991.74	0.00	(6,991.74)	(6,991.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
Subtotal: Non-Travel Support		**33,544.00**	**33,544.00**	**0.00**	**7,130.74**	**0.00**	**26,413.26**	**26,413.26**
***Total: 71 - Support**		**35,120.00**	**35,120.00**	**0.00**	**7,814.74**	**0.00**	**27,305.26**	**27,305.26**
721100	Assistantships	26,533.00	26,533.00	0.00	0.00	0.00	26,533.00	26,533.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,223.25	0.00	(6,223.25)	(6,223.25)
***Total: 72 - Student and/or Participant Support**		**26,533.00**	**26,533.00**	**0.00**	**6,223.25**	**0.00**	**20,309.75**	**20,309.75**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**14,048.73**	**111,293.04**	**0.00**	**38,706.96**	**38,706.96**
760300	F&A Expenditures	56,795.00	56,795.00	6,462.42	48,332.04	0.00	8,462.96	8,462.96
***Total: 76 - F&A and Internal Allocations**		**56,795.00**	**56,795.00**	**6,462.42**	**48,332.04**	**0.00**	**8,462.96**	**8,462.96**
****Total Indirect Cost Expenditures**		**56,795.00**	**56,795.00**	**6,462.42**	**48,332.04**	**0.00**	**8,462.96**	**8,462.96**
*****Total Expenditures**		**206,795.00**	**206,795.00**	**20,511.15**	**159,625.08**	**0.00**	**47,169.92**	**47,169.92**
Revenue								
530000	Federal Programs	0.00	0.00	20,511.15	159,625.08	0.00	(159,625.08)	(159,625.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,511.15**	**159,625.08**	**0.00**	**(159,625.08)**	**(159,625.08)**

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E

Type: Grant

PI:	Warren, Charles E		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	1 R15 GM069486	CFDA #: 93.859	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007		

Fund Information

Effective Date:	2/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**20,511.15**	**159,625.08**	**0.00**	**(159,625.08)**	**(159,625.08)**

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E

Type: Grant

PI:	Warren, Charles E		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	1 R15 GM069486	CFDA #: 93.859	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007		

Fund Information

Effective Date:	2/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCWC - PI William Trumble

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 193158 - Clam Leukemia Non-Mammalian
Fund 193158 - Clam Leukemia

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Walker, Charles W
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: RCA104112A CFDA #: 93.396
Resp Org: UBZOOL
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,352.00	34,352.00	0.00	0.00	0.00	34,352.00	34,352.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,782.54	0.00	(36,782.54)	(36,782.54)
611Q90	Post Doc	16,000.00	16,000.00	0.00	12,196.97	0.00	3,803.03	3,803.03
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	507.50	3,350.00	0.00	(3,350.00)	(3,350.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,249.37	0.00	(5,249.37)	(5,249.37)
61SNWS	College Work Study	0.00	0.00	0.00	2,089.95	0.00	(2,089.95)	(2,089.95)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**68,352.00**	**68,352.00**	**507.50**	**59,669.43**	**0.00**	**8,682.57**	**8,682.57**
65YF10	Full Fringe Benefit Distr Expe	8,096.00	8,096.00	0.00	3,293.16	0.00	4,802.84	4,802.84
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.18	3,472.05	0.00	(3,472.05)	(3,472.05)
***Total: 65 - Fringe Benefits**		**8,096.00**	**8,096.00**	**46.18**	**6,765.21**	**0.00**	**1,330.79**	**1,330.79**
710100	Out-of-State Travel	0.00	0.00	0.00	1,654.61	0.00	(1,654.61)	(1,654.61)
710200	Foreign Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,391.12	0.00	(1,391.12)	(1,391.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,195.73**	**0.00**	**(3,195.73)**	**(3,195.73)**
7112	Research Supplies	45,812.00	45,812.00	0.00	0.00	0.00	45,812.00	45,812.00
711200	Research Supplies	0.00	0.00	1,858.01	43,363.32	0.00	(43,363.32)	(43,363.32)
714030	Postage-Express Mail	0.00	0.00	51.93	51.93	0.00	(51.93)	(51.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
Subtotal: Non-Travel Support		**45,812.00**	**45,812.00**	**1,909.94**	**43,673.75**	**0.00**	**2,138.25**	**2,138.25**
***Total: 71 - Support**		**45,812.00**	**45,812.00**	**1,909.94**	**46,869.48**	**0.00**	**(1,057.48)**	**(1,057.48)**
740000	Cap Equipment	40,500.00	40,500.00	0.00	41,500.00	0.00	(1,000.00)	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**40,500.00**	**40,500.00**	**0.00**	**41,500.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**162,760.00**	**162,760.00**	**2,463.62**	**154,804.12**	**0.00**	**7,955.88**	**7,955.88**
760300	F&A Expenditures	56,240.00	56,240.00	1,133.26	52,119.85	0.00	4,120.15	4,120.15
***Total: 76 - F&A and Internal Allocations**		**56,240.00**	**56,240.00**	**1,133.26**	**52,119.85**	**0.00**	**4,120.15**	**4,120.15**
****Total Indirect Cost Expenditures**		**56,240.00**	**56,240.00**	**1,133.26**	**52,119.85**	**0.00**	**4,120.15**	**4,120.15**
*****Total Expenditures**		**219,000.00**	**219,000.00**	**3,596.88**	**206,923.97**	**0.00**	**12,076.03**	**12,076.03**

Grant 193158 - Clam Leukemia Non-Mammalian
Fund 193158 - Clam Leukemia

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Walker, Charles W
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: RCA104112A CFDA #: 93.396
Resp Org: UBZOOL
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	3,596.88	206,923.97	0.00	(206,923.97)	(206,923.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,596.88**	**206,923.97**	**0.00**	**(206,923.97)**	**(206,923.97)**
*****Total Revenue**	**0.00**	**0.00**	**3,596.88**	**206,923.97**	**0.00**	**(206,923.97)**	**(206,923.97)**

Grant 193169 - Jagged1 in Adipogenesis
Fund 193169 - Jagged1 in Adipogenesis

Status: Active
FMGR: Small, Deena J

Type: Grant

PI: Small, Deena J
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15DK070599 CFDA #: 93.847
Resp Org: UBANSC
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2007

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,514.00	20,514.00	0.00	0.00	0.00	20,514.00	20,514.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,674.74	18,693.75	0.00	(18,693.75)	(18,693.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	7,158.00	7,158.00	0.00	0.00	0.00	7,158.00	7,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,500.00	5,500.04	0.00	(5,500.04)	(5,500.04)
615NZ0	PAT Unallocated Budget (Bud Only)	35,788.00	35,788.00	0.00	0.00	0.00	35,788.00	35,788.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	777.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNWS	College Work Study	0.00	0.00	0.00	450.31	0.00	(450.31)	(450.31)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**66,460.00**	**66,460.00**	**6,951.74**	**40,091.24**	**0.00**	**26,368.76**	**26,368.76**
65YF10	Full Fringe Benefit Distr Expe	16,846.00	16,846.00	0.00	0.00	0.00	16,846.00	16,846.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	632.62	2,367.31	0.00	(2,367.31)	(2,367.31)
***Total: 65 - Fringe Benefits**		**16,846.00**	**16,846.00**	**632.62**	**2,367.31**	**0.00**	**14,478.69**	**14,478.69**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,861.77**	**0.00**	**1,138.23**	**1,138.23**
711100	Supplies-General	0.00	0.00	0.00	386.19	0.00	(386.19)	(386.19)
7112	Research Supplies	51,194.00	51,194.00	0.00	0.00	0.00	51,194.00	51,194.00
711200	Research Supplies	0.00	0.00	3,068.69	52,065.82	2,922.72	(54,988.54)	(54,988.54)
714030	Postage-Express Mail	0.00	0.00	0.00	43.26	0.00	(43.26)	(43.26)
716100	Rentals & Leases-General	0.00	0.00	15.96	111.72	0.00	(111.72)	(111.72)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support		**63,694.00**	**63,694.00**	**3,084.65**	**52,981.99**	**2,922.72**	**7,789.29**	**7,789.29**
***Total: 71 - Support**		**66,694.00**	**66,694.00**	**3,084.65**	**54,843.76**	**2,922.72**	**8,927.52**	**8,927.52**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,070.30	0.00	(8,070.30)	(8,070.30)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,070.30**	**0.00**	**(8,070.30)**	**(8,070.30)**
740000	Cap Equipment	0.00	0.00	0.00	12,243.86	0.00	(12,243.86)	(12,243.86)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,243.86**	**0.00**	**(12,243.86)**	**(12,243.86)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**10,669.01**	**117,616.47**	**2,922.72**	**29,460.81**	**29,460.81**
760300	F&A Expenditures	69,000.00	69,000.00	4,907.74	44,759.09	0.00	24,240.91	24,240.91
***Total: 76 - F&A and Internal Allocations**		**69,000.00**	**69,000.00**	**4,907.74**	**44,759.09**	**0.00**	**24,240.91**	**24,240.91**

Grant 193169 - Jagged1 in Adipogenesis
Fund 193169 - Jagged1 in Adipogenesis

Status: Active
FMGR: Small, Deena J

Type: Grant

PI: Small, Deena J
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15DK070599 CFDA #: 93.847
Resp Org: UBANSC
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2007

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**69,000.00**	**69,000.00**	**4,907.74**	**44,759.09**	**0.00**	**24,240.91**	**24,240.91**
*****Total Expenditures**	**219,000.00**	**219,000.00**	**15,576.75**	**162,375.56**	**2,922.72**	**53,701.72**	**53,701.72**
Revenue							
530000 Federal Programs	0.00	0.00	15,576.75	162,375.56	0.00	(162,375.56)	(162,375.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,576.75**	**162,375.56**	**0.00**	**(162,375.56)**	**(162,375.56)**
*****Total Revenue**	**0.00**	**0.00**	**15,576.75**	**162,375.56**	**0.00**	**(162,375.56)**	**(162,375.56)**

Grant 193174 - Genetic Control of Opsin Expression
Fund 193174 - Genetic Control of Opsin Expression

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI: Carleton, Karen L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R15 EY016721 CFDA #: 93.390
Resp Org: UBDHGC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDHGC - Hubbard Center for Genomic Studies

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193174 - Genetic Control of Opsin Expression
Status: Active
Type: Grant
Fund 193174 - Genetic Control of Opsin Expression
FMGR: Carleton, Karen L

PI:	Carleton, Karen L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R15 EY016721	CFDA #: 93.390	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,306.23	0.00	(32,306.23)	(32,306.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,543.00	54,543.00	0.00	0.00	0.00	54,543.00	54,543.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,427.72	8,427.72	0.00	(8,427.72)	(8,427.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,550.01	0.00	(3,550.01)	(3,550.01)
61SNSH	Student Labor	0.00	0.00	487.35	3,293.60	0.00	(3,293.60)	(3,293.60)
61SNZ0	Student Labor Unallocated(Bud Only)	14,280.00	14,280.00	0.00	0.00	0.00	14,280.00	14,280.00
***Total: 61 - Salaries and Wages**		**68,823.00**	**68,823.00**	**8,915.07**	**47,577.56**	**0.00**	**21,245.44**	**21,245.44**
65YF10	Full Fringe Benefit Distr Expe	22,581.00	22,581.00	0.00	14,020.99	0.00	8,560.01	8,560.01
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	766.92	766.92	0.00	(766.92)	(766.92)
***Total: 65 - Fringe Benefits**		**22,581.00**	**22,581.00**	**766.92**	**14,787.91**	**0.00**	**7,793.09**	**7,793.09**
710	Travel	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
710100	Out-of-State Travel	0.00	0.00	1,134.69	1,673.10	0.00	(1,673.10)	(1,673.10)
Subtotal: Travel		**2,040.00**	**2,040.00**	**1,134.69**	**1,673.10**	**0.00**	**366.90**	**366.90**
7112	Research Supplies	56,556.00	56,556.00	0.00	0.00	0.00	56,556.00	56,556.00
711200	Research Supplies	0.00	0.00	2,620.90	16,004.15	0.00	(16,004.15)	(16,004.15)
714030	Postage-Express Mail	0.00	0.00	24.37	94.20	0.00	(94.20)	(94.20)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	17,687.50	46,902.50	10,000.00	(56,902.50)	(56,902.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**56,556.00**	**56,556.00**	**20,332.77**	**63,650.85**	**10,000.00**	**(17,094.85)**	**(17,094.85)**
***Total: 71 - Support**		**58,596.00**	**58,596.00**	**21,467.46**	**65,323.95**	**10,000.00**	**(16,727.95)**	**(16,727.95)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	275.75	0.00	(275.75)	(275.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**275.75**	**0.00**	**(275.75)**	**(275.75)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**31,149.45**	**127,965.17**	**10,000.00**	**12,034.83**	**12,034.83**
760300	F&A Expenditures	67,500.00	67,500.00	14,017.27	57,460.16	0.00	10,039.84	10,039.84
***Total: 76 - F&A and Internal Allocations**		**67,500.00**	**67,500.00**	**14,017.27**	**57,460.16**	**0.00**	**10,039.84**	**10,039.84**
****Total Indirect Cost Expenditures**		**67,500.00**	**67,500.00**	**14,017.27**	**57,460.16**	**0.00**	**10,039.84**	**10,039.84**
*****Total Expenditures**		**217,500.00**	**217,500.00**	**45,166.72**	**185,425.33**	**10,000.00**	**22,074.67**	**22,074.67**
Revenue								
530000	Federal Programs	0.00	0.00	45,166.72	185,425.33	0.00	(185,425.33)	(185,425.33)

Grant 193174 - Genetic Control of Opsin Expression
Fund 193174 - Genetic Control of Opsin Expression

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R15 EY016721	CFDA #: 93.390	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**45,166.72**	**185,425.33**	**0.00**	**(185,425.33)**	**(185,425.33)**
*****Total Revenue**	**0.00**	**0.00**	**45,166.72**	**185,425.33**	**0.00**	**(185,425.33)**	**(185,425.33)**

Grant 193174 - Genetic Control of Opsin Expression
Fund 193174 - Genetic Control of Opsin Expression

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R15 EY016721	CFDA #: 93.390	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193175 - Cichlid Orange Blotch/Roberts
Fund 193175 - Cichlid Orange Blotch-Roberts

Status: Active
FMGR: Kocher, Thomas D

Type: Other

PI: Kocher, Thomas D
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 F32 HD051383 CFDA #: 93.865
Resp Org: UBDHGC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	227.20	2,468.99	290.30	(2,759.29)	(2,759.29)
71C600	Insurance	0.00	0.00	0.00	427.02	0.00	(427.02)	(427.02)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**227.20**	**2,896.01**	**290.30**	**3,313.69**	**3,313.69**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**227.20**	**2,896.01**	**290.30**	**3,313.69**	**3,313.69**
722205	Participant Sup-Stipends	0.00	0.00	2,882.96	25,946.64	0.00	(25,946.64)	(25,946.64)
722220	Participant Sup-Post Doctoral	37,476.00	37,476.00	0.00	0.00	0.00	37,476.00	37,476.00
***Total: 72 - Student and/or Participant Support**		**37,476.00**	**37,476.00**	**2,882.96**	**25,946.64**	**0.00**	**11,529.36**	**11,529.36**
Total Direct Cost Expenditures		**43,976.00**	**43,976.00**	**3,110.16**	**28,842.65**	**290.30**	**14,843.05**	**14,843.05**
***Total Expenditures**		**43,976.00**	**43,976.00**	**3,110.16**	**28,842.65**	**290.30**	**14,843.05**	**14,843.05**
Revenue								
530000	Federal Programs	0.00	0.00	3,110.16	28,842.65	0.00	(28,842.65)	(28,842.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,110.16**	**28,842.65**	**0.00**	**(28,842.65)**	**(28,842.65)**
***Total Revenue**		**0.00**	**0.00**	**3,110.16**	**28,842.65**	**0.00**	**(28,842.65)**	**(28,842.65)**

Grant 193178 - Yersinia Pestis
Fund 193178 - Yersinia Pestis

Status: Active
FMGR: Margolin, Aaron B

Type: Contract

PI: Margolin, Aaron B
Sponsor: US DHHS, Food and Drug Administration
Sponsor ID: HHSF222200638018P CFDA #: 93.103
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200	Research Supplies	0.00	0.00	4.09	2,380.86	0.00	(2,380.86)	(2,380.86)
713000	Printing & Copying-General	0.00	0.00	114.80	114.80	0.00	(114.80)	(114.80)
714030	Postage-Express Mail	0.00	0.00	47.44	47.44	0.00	(47.44)	(47.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,448.00**	**3,448.00**	**166.33**	**2,543.10**	**0.00**	**904.90**	**904.90**
***Total: 71 - Support**		**3,448.00**	**3,448.00**	**166.33**	**2,543.10**	**0.00**	**904.90**	**904.90**
Total Direct Cost Expenditures		**3,448.00**	**3,448.00**	**166.33**	**2,543.10**	**0.00**	**904.90**	**904.90**
760300	F&A Expenditures	1,552.00	1,552.00	74.84	1,144.40	0.00	407.60	407.60
***Total: 76 - F&A and Internal Allocations**		**1,552.00**	**1,552.00**	**74.84**	**1,144.40**	**0.00**	**407.60**	**407.60**
Total Indirect Cost Expenditures		**1,552.00**	**1,552.00**	**74.84**	**1,144.40**	**0.00**	**407.60**	**407.60**
***Total Expenditures**		**5,000.00**	**5,000.00**	**241.17**	**3,687.50**	**0.00**	**1,312.50**	**1,312.50**
Revenue								
530000	Federal Programs	0.00	0.00	241.17	3,687.50	0.00	(3,687.50)	(3,687.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**241.17**	**3,687.50**	**0.00**	**(3,687.50)**	**(3,687.50)**
***Total Revenue**		**0.00**	**0.00**	**241.17**	**3,687.50**	**0.00**	**(3,687.50)**	**(3,687.50)**

Grant 193181 - cGMP & Photoreceptor Function
Fund 15C474 - cGMP & Photoreceptor Function - CS

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,399.49	9,399.49	0.00	(9,399.49)	(9,399.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,611.00	43,611.00	0.00	0.00	0.00	43,611.00	43,611.00
***Total: 61 - Salaries and Wages**		**43,611.00**	**43,611.00**	**9,399.49**	**9,399.49**	**0.00**	**34,211.51**	**34,211.51**
65YF10	Full Fringe Benefit Distr Expe	18,551.00	18,551.00	4,079.37	4,079.37	0.00	14,471.63	14,471.63
***Total: 65 - Fringe Benefits**		**18,551.00**	**18,551.00**	**4,079.37**	**4,079.37**	**0.00**	**14,471.63**	**14,471.63**
****Total Direct Cost Expenditures**		**62,162.00**	**62,162.00**	**13,478.86**	**13,478.86**	**0.00**	**48,683.14**	**48,683.14**
760300	F&A Expenditures	27,973.00	27,973.00	6,065.47	6,065.47	0.00	21,907.53	21,907.53
***Total: 76 - F&A and Internal Allocations**		**27,973.00**	**27,973.00**	**6,065.47**	**6,065.47**	**0.00**	**21,907.53**	**21,907.53**
****Total Indirect Cost Expenditures**		**27,973.00**	**27,973.00**	**6,065.47**	**6,065.47**	**0.00**	**21,907.53**	**21,907.53**
*****Total Expenditures**		**90,135.00**	**90,135.00**	**19,544.33**	**19,544.33**	**0.00**	**70,590.67**	**70,590.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	19,544.33	19,544.33	0.00	(19,544.33)	(19,544.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**19,544.33**	**19,544.33**	**0.00**	**(19,544.33)**	**(19,544.33)**
*****Total Revenue**		**0.00**	**0.00**	**19,544.33**	**19,544.33**	**0.00**	**(19,544.33)**	**(19,544.33)**

Grant 193181 - cGMP & Photoreceptor Function — Status: Active — Type: Grant
Fund 193181 - cGMP & Photoreceptor Function — FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,152.00	28,152.00	0.00	0.00	0.00	28,152.00	28,152.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,014.00	13,014.00	0.00	(13,014.00)	(13,014.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,000.03	6,000.03	0.00	(6,000.03)	(6,000.03)
615F10	PAT	0.00	0.00	7,337.56	13,034.12	0.00	(13,034.12)	(13,034.12)
615NZ0	PAT Unallocated Budget (Bud Only)	77,100.00	77,100.00	0.00	0.00	0.00	77,100.00	77,100.00
61SNHO	Student Labor - Overtime	0.00	0.00	131.08	131.08	0.00	(131.08)	(131.08)
61SNSH	Student Labor	0.00	0.00	1,611.20	1,611.20	0.00	(1,611.20)	(1,611.20)
61SNZ0	Student Labor Unallocated(Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
***Total: 61 - Salaries and Wages**		**152,252.00**	**152,252.00**	**28,093.87**	**33,790.43**	**0.00**	**118,461.57**	**118,461.57**
65YF10	Full Fringe Benefit Distr Expe	40,300.00	40,300.00	3,184.52	5,656.84	0.00	34,643.16	34,643.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,730.28	1,730.28	0.00	(1,730.28)	(1,730.28)
***Total: 65 - Fringe Benefits**		**40,300.00**	**40,300.00**	**4,914.80**	**7,387.12**	**0.00**	**32,912.88**	**32,912.88**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710305	Registration Fees-Other	0.00	0.00	1,690.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**1,690.00**	**1,690.00**	**0.00**	**310.00**	**310.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	396.25	396.25	0.00	(396.25)	(396.25)
7112	Research Supplies	45,448.00	45,448.00	0.00	0.00	0.00	45,448.00	45,448.00
711200	Research Supplies	0.00	0.00	1,537.78	5,608.74	0.00	(5,608.74)	(5,608.74)
713000	Printing & Copying-General	0.00	0.00	14.05	14.05	0.00	(14.05)	(14.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**55,448.00**	**55,448.00**	**1,948.08**	**6,054.68**	**0.00**	**49,393.32**	**49,393.32**
***Total: 71 - Support**		**57,448.00**	**57,448.00**	**3,638.08**	**7,744.68**	**0.00**	**49,703.32**	**49,703.32**
740000	Cap Equipment	0.00	0.00	0.00	0.00	13,251.00	(13,251.00)	(13,251.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**13,251.00**	**(13,251.00)**	**(13,251.00)**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**36,646.75**	**48,922.23**	**13,251.00**	**187,826.77**	**187,826.77**
760300	F&A Expenditures	91,119.00	91,119.00	16,491.03	22,015.00	0.00	69,104.00	69,104.00
***Total: 76 - F&A and Internal Allocations**		**91,119.00**	**91,119.00**	**16,491.03**	**22,015.00**	**0.00**	**69,104.00**	**69,104.00**
****Total Indirect Cost Expenditures**		**91,119.00**	**91,119.00**	**16,491.03**	**22,015.00**	**0.00**	**69,104.00**	**69,104.00**
*****Total Expenditures**		**341,119.00**	**341,119.00**	**53,137.78**	**70,937.23**	**13,251.00**	**256,930.77**	**256,930.77**

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	53,137.78	70,937.23	0.00	(70,937.23)	(70,937.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**53,137.78**	**70,937.23**	**0.00**	**(70,937.23)**	**(70,937.23)**
*****Total Revenue**	**0.00**	**0.00**	**53,137.78**	**70,937.23**	**0.00**	**(70,937.23)**	**(70,937.23)**

Grant 19Z007 - Workshop on Sperm Wales Worldwide
Fund 19Z007 - MMC: Sperm Whale Workshop

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Marine Mammal Commission		
Sponsor ID:	EE0000163	CFDA #: 11.439	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005		

Fund Information

Effective Date:	3/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,827.01	0.00	(1,827.01)	(1,827.01)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.15	0.00	(1,000.15)	(1,000.15)
710310	Workshop Registration Fees	0.00	0.00	0.00	6,116.50	0.00	(6,116.50)	(6,116.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,761.72	0.00	(1,761.72)	(1,761.72)
Subtotal: Travel		**13,600.00**	**13,600.00**	**0.00**	**10,705.38**	**0.00**	**2,894.62**	**2,894.62**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.08	0.00	(33.08)	(33.08)
717000	Consulting-General	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,848.88	0.00	(8,848.88)	(8,848.88)
Subtotal: Non-Travel Support		**6,241.00**	**6,241.00**	**0.00**	**8,881.96**	**0.00**	**(2,640.96)**	**(2,640.96)**
***Total: 71 - Support**		**19,841.00**	**19,841.00**	**0.00**	**19,587.34**	**0.00**	**253.66**	**253.66**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**319.95**	**0.00**	**(319.95)**	**(319.95)**
****Total Direct Cost Expenditures**		**19,841.00**	**19,841.00**	**0.00**	**19,907.29**	**0.00**	**(66.29)**	**(66.29)**
760300	F&A Expenditures	5,159.00	5,159.00	0.00	5,092.71	0.00	66.29	66.29
***Total: 76 - F&A and Internal Allocations**		**5,159.00**	**5,159.00**	**0.00**	**5,092.71**	**0.00**	**66.29**	**66.29**
****Total Indirect Cost Expenditures**		**5,159.00**	**5,159.00**	**0.00**	**5,092.71**	**0.00**	**66.29**	**66.29**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2005 - 09/30/2005		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**869.86**	**0.00**	**(869.86)**	**(869.86)**
711200	Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,872.00**	**6,872.00**	**0.00**	**6,002.14**	**0.00**	**869.86**	**869.86**
***Total: 71 - Support**		**6,872.00**	**6,872.00**	**0.00**	**6,002.14**	**0.00**	**869.86**	**869.86**
****Total Direct Cost Expenditures**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**0.00**	**0.00**

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2005 - 09/30/2005		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	7,053.00	100.00	2,851.42	0.00	(2,851.42)	4,201.58
714030	Postage-Express Mail	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Non-Travel Support		**0.00**	**7,053.00**	**100.00**	**3,186.94**	**0.00**	**(3,186.94)**	**3,866.06**
***Total: 71 - Support**		**0.00**	**7,053.00**	**100.00**	**3,186.94**	**0.00**	**(3,186.94)**	**3,866.06**
****Total Direct Cost Expenditures**		**0.00**	**7,053.00**	**100.00**	**3,186.94**	**0.00**	**(3,186.94)**	**3,866.06**
*****Total Expenditures**		**0.00**	**7,053.00**	**100.00**	**3,186.94**	**0.00**	**(3,186.94)**	**3,866.06**
Revenue								
520000	Federal Appropriations	0.00	5,000.00	100.00	3,186.94	0.00	(3,186.94)	1,813.06
***Total: 52 - Appropriations**		**0.00**	**5,000.00**	**100.00**	**3,186.94**	**0.00**	**(3,186.94)**	**1,813.06**
*****Total Revenue**		**0.00**	**5,000.00**	**100.00**	**3,186.94**	**0.00**	**(3,186.94)**	**1,813.06**

Grant 11H074 - Ps H074 Breeding Econ
Status: Active
Type: Appropriations
Fund 11H201 - Ps H074 Breeding Econ
FMGR: Brownell, Donna J

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH	Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
***Total: 61 - Salaries and Wages**		**36,000.00**	**39,815.18**	**0.00**	**39,815.18**	**0.00**	**(3,815.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100	Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200	Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000	Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**755.23**	**0.00**	**755.23**	**0.00**	**1,744.77**	**0.00**
***Total: 71 - Support**		**2,500.00**	**755.23**	**0.00**	**755.23**	**0.00**	**1,744.77**	**0.00**
8O1	Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
***Total: 7Z - Transfers Out**		**10,400.00**	**10,400.00**	**0.00**	**10,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
Revenue								
520000	Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total: 52 - Appropriations**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
*****Total Revenue**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H301 - Genetics Breeding 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS	College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
***Total: 61 - Salaries and Wages**		**9,553.09**	**11,066.25**	**0.00**	**11,066.25**	**0.00**	**(1,513.16)**	**0.00**
710100	Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300	Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400	Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel		**0.00**	**2,917.89**	**0.00**	**2,917.89**	**0.00**	**(2,917.89)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000	Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030	Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**1,935.23**	**0.00**	**1,935.23**	**0.00**	**4,564.77**	**0.00**
***Total: 71 - Support**		**6,500.00**	**4,853.12**	**0.00**	**4,853.12**	**0.00**	**1,646.88**	**0.00**
****Total Direct Cost Expenditures**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
*****Total Expenditures**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
Revenue								
520000	Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total: 52 - Appropriations**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
*****Total Revenue**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H401 - Genetics Breeding 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH	Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
***Total: 61 - Salaries and Wages**		**9,917.36**	**11,093.56**	**0.00**	**11,093.56**	**0.00**	**(1,176.20)**	**0.00**
710000	In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100	Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel		**0.00**	**648.21**	**0.00**	**648.21**	**0.00**	**(648.21)**	**0.00**
711200	Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000	Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030	Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**4,793.45**	**0.00**	**4,793.45**	**0.00**	**1,706.55**	**0.00**
***Total: 71 - Support**		**6,500.00**	**5,441.66**	**0.00**	**5,441.66**	**0.00**	**1,058.34**	**0.00**
****Total Direct Cost Expenditures**		**16,417.36**	**16,535.22**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**0.00**
*****Total Expenditures**		**16,417.36**	**16,535.22**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**0.00**
Revenue								
520000	Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total: 52 - Appropriations**		**16,417.36**	**16,417.36**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**(117.86)**
*****Total Revenue**		**16,417.36**	**16,417.36**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**(117.86)**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H501 - Genetics, Breeding of Cucurbits

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,012.50	0.00	1,012.50	0.00	(1,012.50)	0.00
61SNWS	College Work Study	0.00	97.92	0.00	97.92	0.00	(97.92)	0.00
***Total: 61 - Salaries and Wages**		**10,591.81**	**11,691.53**	**0.00**	**11,691.53**	**0.00**	**(1,099.72)**	**0.00**
710300	Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel		**0.00**	**415.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**0.00**
711200	Research Supplies	6,500.00	4,956.58	0.00	4,759.30	0.00	1,740.70	197.28
714030	Postage-Express Mail	0.00	0.00	0.00	185.28	0.00	(185.28)	(185.28)
717200	Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support		**6,500.00**	**4,956.58**	**0.00**	**4,956.58**	**0.00**	**1,543.42**	**0.00**
***Total: 71 - Support**		**6,500.00**	**5,371.58**	**0.00**	**5,371.58**	**0.00**	**1,128.42**	**0.00**
****Total Direct Cost Expenditures**		**17,091.81**	**17,063.11**	**0.00**	**17,063.11**	**0.00**	**28.70**	**0.00**
*****Total Expenditures**		**17,091.81**	**17,063.11**	**0.00**	**17,063.11**	**0.00**	**28.70**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,063.11**	**0.00**	**(17,063.11)**	**(17,063.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,063.11**	**0.00**	**(17,063.11)**	**(17,063.11)**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	11,054.98	1,258.62	8,181.03	0.00	2,873.95	2,873.95
***Total: 61 - Salaries and Wages**	**11,054.98**	**11,054.98**	**1,258.62**	**8,181.03**	**0.00**	**2,873.95**	**2,873.95**
****Total Direct Cost Expenditures**	**11,054.98**	**11,054.98**	**1,258.62**	**8,181.03**	**0.00**	**2,873.95**	**2,873.95**
*****Total Expenditures**	**11,054.98**	**11,054.98**	**1,258.62**	**8,181.03**	**0.00**	**2,873.95**	**2,873.95**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,258.62	8,181.03	0.00	(8,181.03)	(8,181.03)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,258.62**	**8,181.03**	**0.00**	**(8,181.03)**	**(8,181.03)**
*****Total Revenue**	**0.00**	**0.00**	**1,258.62**	**8,181.03**	**0.00**	**(8,181.03)**	**(8,181.03)**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	462.50	462.50	0.00	(462.50)	(462.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**462.50**	**462.50**	**0.00**	**(462.50)**	**(462.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	436.44	0.00	(436.44)	(436.44)
710300	Conference Registration Fees	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		**0.00**	**0.00**	**495.00**	**931.44**	**0.00**	**(931.44)**	**(931.44)**
711200	Research Supplies	6,500.00	6,500.00	1,142.60	5,063.40	0.00	1,436.60	1,436.60
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**1,142.60**	**5,145.48**	**0.00**	**1,354.52**	**1,354.52**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**1,637.60**	**6,076.92**	**0.00**	**423.08**	**423.08**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**2,100.10**	**6,539.42**	**0.00**	**(39.42)**	**(39.42)**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**2,100.10**	**6,539.42**	**0.00**	**(39.42)**	**(39.42)**
Revenue								
520000	Federal Appropriations	17,554.98	17,554.98	2,100.10	6,539.42	0.00	11,015.56	11,015.56
***Total: 52 - Appropriations**		**17,554.98**	**17,554.98**	**2,100.10**	**6,539.42**	**0.00**	**11,015.56**	**11,015.56**
*****Total Revenue**		**17,554.98**	**17,554.98**	**2,100.10**	**6,539.42**	**0.00**	**11,015.56**	**11,015.56**

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
***Total: 61 - Salaries and Wages**		**134,070.00**	**118,937.11**	**0.00**	**118,937.11**	**0.00**	**15,132.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel		**0.00**	**5,107.33**	**0.00**	**5,107.33**	**0.00**	**(5,107.33)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**18,134.56**	**0.00**	**18,134.56**	**0.00**	**(6,134.56)**	**0.00**
***Total: 71 - Support**		**12,000.00**	**23,241.89**	**0.00**	**23,241.89**	**0.00**	**(11,241.89)**	**0.00**
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
***Total: 7Z - Transfers Out**		**11,400.00**	**11,400.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
*****Total Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total: 52 - Appropriations**		**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
***Total: 61 - Salaries and Wages**		**37,018.90**	**50,009.35**	**0.00**	**50,009.35**	**0.00**	**(12,990.45)**	**0.00**
710000	In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel		**0.00**	**3,082.97**	**0.00**	**3,082.97**	**0.00**	**(3,082.97)**	**0.00**
711100	Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support		**27,652.61**	**6,355.81**	**0.00**	**6,355.81**	**0.00**	**21,296.80**	**0.00**
***Total: 71 - Support**		**27,652.61**	**9,438.78**	**0.00**	**9,438.78**	**0.00**	**18,213.83**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
*****Total Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
Revenue								
520000	Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total: 52 - Appropriations**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
*****Total Revenue**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H400 - Hatch Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
***Total: 61 - Salaries and Wages**		**38,430.31**	**37,121.06**	**0.00**	**37,121.06**	**0.00**	**1,309.25**	**0.00**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**2,673.61**	**0.00**	**2,673.61**	**0.00**	**(2,673.61)**	**0.00**
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support		**28,171.39**	**15,418.81**	**0.00**	**15,418.81**	**0.00**	**12,752.58**	**0.00**
***Total: 71 - Support**		**28,171.39**	**18,092.42**	**0.00**	**18,092.42**	**0.00**	**10,078.97**	**0.00**
****Total Direct Cost Expenditures**		**66,601.70**	**55,213.48**	**0.00**	**55,213.48**	**0.00**	**11,388.22**	**0.00**
*****Total Expenditures**		**66,601.70**	**55,213.48**	**0.00**	**55,213.48**	**0.00**	**11,388.22**	**0.00**
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total: 52 - Appropriations**		**62,851.70**	**62,851.70**	**0.00**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**
*****Total Revenue**		**62,851.70**	**62,851.70**	**0.00**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**

Grant 11H111 - Ad H111 Res Administration
Fund 11H500 - Hatch Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10	Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
***Total: 61 - Salaries and Wages**		**54,817.43**	**38,905.74**	**0.00**	**39,036.21**	**0.00**	**15,781.22**	**(130.47)**
710100	Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		**0.00**	**1,229.68**	**0.00**	**1,443.53**	**0.00**	**(1,443.53)**	**(213.85)**
711200	Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010	Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000	Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		**25,996.56**	**11,680.90**	**0.00**	**11,336.59**	**0.00**	**14,659.97**	**344.31**
***Total: 71 - Support**		**25,996.56**	**12,910.58**	**0.00**	**12,780.12**	**0.00**	**13,216.44**	**130.46**
740000	Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**2,999.99**	**0.00**	**(2,999.99)**	**0.01**
****Total Direct Cost Expenditures**		**80,813.99**	**54,816.32**	**0.00**	**54,816.32**	**0.00**	**25,997.67**	**(0.00)**
*****Total Expenditures**		**80,813.99**	**54,816.32**	**0.00**	**54,816.32**	**0.00**	**25,997.67**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**54,816.32**	**0.00**	**(54,816.32)**	**(54,816.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,816.32**	**0.00**	**(54,816.32)**	**(54,816.32)**

Grant 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11H600 - Hatch Administration 2006
FMGR: Trumble, William R

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**64,000.00**	**64,000.00**	**0.00**	**0.00**	**0.00**	**64,000.00**	**64,000.00**
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	157.88	0.00	(157.88)	(157.88)
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**190.29**	**0.00**	**(190.29)**	**(190.29)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	19,477.30	3,742.44	0.00	0.00	0.00	19,477.30	3,742.44
713010	Printing & Copying-Publications	0.00	0.00	1,285.00	4,051.39	0.00	(4,051.39)	(4,051.39)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**19,477.30**	**3,742.44**	**1,285.00**	**4,232.89**	**0.00**	**15,244.41**	**(490.45)**
***Total: 71 - Support**		**19,477.30**	**3,742.44**	**1,285.00**	**4,423.18**	**0.00**	**15,054.12**	**(680.74)**
****Total Direct Cost Expenditures**		**83,477.30**	**67,742.44**	**1,285.00**	**4,423.18**	**0.00**	**79,054.12**	**63,319.26**
*****Total Expenditures**		**83,477.30**	**67,742.44**	**1,285.00**	**4,423.18**	**0.00**	**79,054.12**	**63,319.26**
Revenue								
520000	Federal Appropriations	142,697.30	142,697.30	1,285.00	4,423.18	0.00	138,274.12	138,274.12
***Total: 52 - Appropriations**		**142,697.30**	**142,697.30**	**1,285.00**	**4,423.18**	**0.00**	**138,274.12**	**138,274.12**
*****Total Revenue**		**142,697.30**	**142,697.30**	**1,285.00**	**4,423.18**	**0.00**	**138,274.12**	**138,274.12**

Grant 11H111 - Ad H111 Res Administration
Fund 11H600 - Hatch Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H600 - Hatch Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	59,220.00	59,220.00	4,660.50	41,949.19	0.00	17,270.81	17,270.81
615F10	PAT	0.00	4,032.16	0.00	4,032.20	0.00	(4,032.20)	(0.04)
***Total: 61 - Salaries and Wages**		**59,220.00**	**63,252.16**	**4,660.50**	**45,981.39**	**0.00**	**13,238.61**	**17,270.77**
****Total Direct Cost Expenditures**		**59,220.00**	**63,252.16**	**4,660.50**	**45,981.39**	**0.00**	**13,238.61**	**17,270.77**
*****Total Expenditures**		**59,220.00**	**63,252.16**	**4,660.50**	**45,981.39**	**0.00**	**13,238.61**	**17,270.77**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,660.50	45,981.39	0.00	(45,981.39)	(45,981.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,660.50**	**45,981.39**	**0.00**	**(45,981.39)**	**(45,981.39)**
*****Total Revenue**		**0.00**	**0.00**	**4,660.50**	**45,981.39**	**0.00**	**(45,981.39)**	**(45,981.39)**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H207 - Bo H262 Hydrogen Pero

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,832.01**	**0.00**	**3,832.01**	**0.00**	**(3,832.01)**	**0.00**
710100	Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel		**0.00**	**196.00**	**0.00**	**196.00**	**0.00**	**(196.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,182.65**	**0.00**	**4,182.65**	**0.00**	**1,817.35**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,378.65**	**0.00**	**4,378.65**	**0.00**	**1,621.35**	**0.00**
8O1	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 7Z - Transfers Out**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
*****Total Expenditures**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
Revenue								
520000	Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total: 52 - Appropriations**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
*****Total Revenue**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
***Total: 61 - Salaries and Wages**		**10,812.23**	**10,793.36**	**0.00**	**10,793.36**	**0.00**	**18.87**	**0.00**
710115	Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel		**0.00**	**349.22**	**0.00**	**349.22**	**0.00**	**(349.22)**	**0.00**
711100	Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200	Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000	Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**4,150.78**	**0.00**	**4,150.78**	**0.00**	**349.22**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
*****Total Expenditures**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
Revenue								
520000	Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total: 52 - Appropriations**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
*****Total Revenue**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H407 - Oxygen and inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
***Total: 61 - Salaries and Wages**		**11,395.06**	**11,522.75**	**0.00**	**11,522.75**	**0.00**	**(127.69)**	**0.00**
711200	Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000	Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010	Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000	Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,895.06**	**16,022.75**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**0.00**
*****Total Expenditures**		**15,895.06**	**16,022.75**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**0.00**
Revenue								
520000	Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total: 52 - Appropriations**		**15,895.06**	**15,895.06**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**(127.69)**
*****Total Revenue**		**15,895.06**	**15,895.06**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**(127.69)**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
***Total: 61 - Salaries and Wages**		**12,618.39**	**12,602.13**	**0.00**	**12,602.13**	**0.00**	**16.26**	**0.00**
711200	Research Supplies	4,500.00	4,487.88	0.00	4,100.53	0.00	399.47	387.35
713000	Printing & Copying-General	0.00	0.00	0.00	107.29	0.00	(107.29)	(107.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	(5.06)	(5.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,487.88**	**0.00**	**4,487.88**	**0.00**	**12.12**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,487.88**	**0.00**	**4,487.88**	**0.00**	**12.12**	**0.00**
****Total Direct Cost Expenditures**		**17,118.39**	**17,090.01**	**0.00**	**17,090.01**	**0.00**	**28.38**	**0.00**
*****Total Expenditures**		**17,118.39**	**17,090.01**	**0.00**	**17,090.01**	**0.00**	**28.38**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,090.01**	**0.00**	**(17,090.01)**	**(17,090.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,090.01**	**0.00**	**(17,090.01)**	**(17,090.01)**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H607 - Photosynthesis-Saline Stress 2006

Status: Active
FMGR: Jahnke, Leland S

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	4,500.00	6,000.00	1,032.81	3,740.21	0.00	759.79	2,259.79
713000	Printing & Copying-General	0.00	0.00	12.15	47.46	0.00	(47.46)	(47.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		**4,500.00**	**6,000.00**	**1,057.61**	**3,998.87**	**0.00**	**501.13**	**2,001.13**
***Total: 71 - Support**		**4,500.00**	**6,000.00**	**1,057.61**	**3,998.87**	**0.00**	**501.13**	**2,001.13**
****Total Direct Cost Expenditures**		**4,500.00**	**6,000.00**	**1,057.61**	**3,998.87**	**0.00**	**501.13**	**2,001.13**
***Total Expenditures**		**4,500.00**	**6,000.00**	**1,057.61**	**3,998.87**	**0.00**	**501.13**	**2,001.13**
Revenue								
520000	Federal Appropriations	4,500.00	4,500.00	1,057.61	3,998.87	0.00	501.13	501.13
***Total: 52 - Appropriations**		**4,500.00**	**4,500.00**	**1,057.61**	**3,998.87**	**0.00**	**501.13**	**501.13**
***Total Revenue**		**4,500.00**	**4,500.00**	**1,057.61**	**3,998.87**	**0.00**	**501.13**	**501.13**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H208 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10	PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**15,118.72**	**0.00**	**15,118.72**	**0.00**	**(7,118.72)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel		**0.00**	**1,570.69**	**0.00**	**1,570.69**	**0.00**	**(1,570.69)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200	Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010	Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000	Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100	Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000	Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100	Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**4,843.09**	**0.00**	**4,843.09**	**0.00**	**7,156.91**	**0.00**
***Total: 71 - Support**		**12,000.00**	**6,413.78**	**0.00**	**6,413.78**	**0.00**	**5,586.22**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
Revenue								
520000	Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total: 52 - Appropriations**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
*****Total Revenue**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H308 - Central Obesity, Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
***Total: 61 - Salaries and Wages**		**12,493.08**	**17,330.56**	**0.00**	**17,330.56**	**0.00**	**(4,837.48)**	**0.00**
710100	Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel		**0.00**	**939.50**	**0.00**	**939.50**	**0.00**	**(939.50)**	**0.00**
711100	Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200	Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200	Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**4,951.53**	**0.00**	**4,951.53**	**0.00**	**6,048.47**	**0.00**
***Total: 71 - Support**		**11,000.00**	**5,891.03**	**0.00**	**5,891.03**	**0.00**	**5,108.97**	**0.00**
****Total Direct Cost Expenditures**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
*****Total Expenditures**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
Revenue								
520000	Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total: 52 - Appropriations**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
*****Total Revenue**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
***Total: 61 - Salaries and Wages**		**12,969.95**	**21,590.15**	**0.00**	**21,590.15**	**0.00**	**(8,620.20)**	**0.00**
710100	Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel		**0.00**	**215.30**	**0.00**	**215.30**	**0.00**	**(215.30)**	**0.00**
711200	Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100	Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,128.74**	**0.00**	**1,128.74**	**0.00**	**8,871.26**	**0.00**
***Total: 71 - Support**		**10,000.00**	**1,344.04**	**0.00**	**1,344.04**	**0.00**	**8,655.96**	**0.00**
****Total Direct Cost Expenditures**		**22,969.95**	**22,934.19**	**0.00**	**22,934.19**	**0.00**	**35.76**	**0.00**
*****Total Expenditures**		**22,969.95**	**22,934.19**	**0.00**	**22,934.19**	**0.00**	**35.76**	**0.00**
Revenue								
520000	Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total: 52 - Appropriations**		**22,969.95**	**22,969.95**	**0.00**	**22,934.19**	**0.00**	**35.76**	**35.76**
*****Total Revenue**		**22,969.95**	**22,969.95**	**0.00**	**22,934.19**	**0.00**	**35.76**	**35.76**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H508 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,757.91	13,731.07	0.00	13,731.07	0.00	26.84	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,248.33	0.00	2,525.88	0.00	(2,525.88)	(1,277.55)
***Total: 61 - Salaries and Wages**		**13,757.91**	**15,021.15**	**0.00**	**16,298.70**	**0.00**	**(2,540.79)**	**(1,277.55)**
710100	Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel		**0.00**	**1,058.75**	**0.00**	**1,058.75**	**0.00**	**(1,058.75)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	9,000.00	6,560.50	0.00	3,884.01	0.00	5,115.99	2,676.49
713010	Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
714030	Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
717200	Other Professional Services-General	0.00	0.00	0.00	870.93	0.00	(870.93)	(870.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
Subtotal: Non-Travel Support		**9,000.00**	**6,560.50**	**0.00**	**5,282.95**	**0.00**	**3,717.05**	**1,277.55**
***Total: 71 - Support**		**9,000.00**	**7,619.25**	**0.00**	**6,341.70**	**0.00**	**2,658.30**	**1,277.55**
****Total Direct Cost Expenditures**		**22,757.91**	**22,640.40**	**0.00**	**22,640.40**	**0.00**	**117.51**	**0.00**
*****Total Expenditures**		**22,757.91**	**22,640.40**	**0.00**	**22,640.40**	**0.00**	**117.51**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,640.40**	**0.00**	**(22,640.40)**	**(22,640.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,640.40**	**0.00**	**(22,640.40)**	**(22,640.40)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H210 - Bi H291 Synthesis Alc

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,628.83**	**0.00**	**1,628.83**	**0.00**	**(1,628.83)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,644.34**	**0.00**	**9,644.34**	**0.00**	**355.66**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,644.34**	**0.00**	**9,644.34**	**0.00**	**355.66**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H310 - Yeast Regulatory Genes 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
***Total: 61 - Salaries and Wages**		**12,299.88**	**12,278.61**	**0.00**	**12,278.61**	**0.00**	**21.27**	**0.00**
711100	Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200	Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000	Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005	Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,975.97**	**0.00**	**9,975.97**	**0.00**	**24.03**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,975.97**	**0.00**	**9,975.97**	**0.00**	**24.03**	**0.00**
****Total Direct Cost Expenditures**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
*****Total Expenditures**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
Revenue								
520000	Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total: 52 - Appropriations**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
*****Total Revenue**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H410 - Yeast Regulatory Genes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
***Total: 61 - Salaries and Wages**		**12,962.91**	**17,009.62**	**0.00**	**17,009.62**	**0.00**	**(4,046.71)**	**0.00**
711200	Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010	Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000	Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000	Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support		**10,242.00**	**9,901.23**	**0.00**	**9,901.23**	**0.00**	**340.77**	**0.00**
***Total: 71 - Support**		**10,242.00**	**9,901.23**	**0.00**	**9,901.23**	**0.00**	**340.77**	**0.00**
****Total Direct Cost Expenditures**		**23,204.91**	**26,910.85**	**0.00**	**26,910.85**	**0.00**	**(3,705.94)**	**0.00**
*****Total Expenditures**		**23,204.91**	**26,910.85**	**0.00**	**26,910.85**	**0.00**	**(3,705.94)**	**0.00**
Revenue								
520000	Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total: 52 - Appropriations**		**22,962.91**	**22,962.91**	**0.00**	**26,910.85**	**0.00**	**(3,947.94)**	**(3,947.94)**
*****Total Revenue**		**22,962.91**	**22,962.91**	**0.00**	**26,910.85**	**0.00**	**(3,947.94)**	**(3,947.94)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H510 - Bi H291 Synthesis Alc

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Denis, Clyde L
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,634.50	13,917.01	0.00	13,917.01	0.00	(282.51)	0.00
613N30	Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	(2,173.48)	4,000.04
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH	Student Labor	0.00	304.63	0.00	312.53	0.00	(312.53)	(7.90)
61SNWS	College Work Study	0.00	913.10	0.00	913.10	0.00	(913.10)	0.00
***Total: 61 - Salaries and Wages**		**13,634.50**	**21,308.26**	**0.00**	**21,316.16**	**0.00**	**(7,681.66)**	**(7.90)**
711200	Research Supplies	10,000.00	8,782.27	0.00	8,716.09	0.00	1,283.91	66.18
714030	Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,782.27**	**0.00**	**8,774.37**	**0.00**	**1,225.63**	**7.90**
***Total: 71 - Support**		**10,000.00**	**8,782.27**	**0.00**	**8,774.37**	**0.00**	**1,225.63**	**7.90**
****Total Direct Cost Expenditures**		**23,634.50**	**30,090.53**	**0.00**	**30,090.53**	**0.00**	**(6,456.03)**	**0.00**
*****Total Expenditures**		**23,634.50**	**30,090.53**	**0.00**	**30,090.53**	**0.00**	**(6,456.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,090.53**	**0.00**	**(30,090.53)**	**(30,090.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,090.53**	**0.00**	**(30,090.53)**	**(30,090.53)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H610 - Character, Control Yeast Genes 2006

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,225.47	14,225.47	0.00	11,647.35	0.00	2,578.12	2,578.12
***Total: 61 - Salaries and Wages**	**14,225.47**	**14,225.47**	**0.00**	**11,647.35**	**0.00**	**2,578.12**	**2,578.12**
****Total Direct Cost Expenditures**	**14,225.47**	**14,225.47**	**0.00**	**11,647.35**	**0.00**	**2,578.12**	**2,578.12**
*****Total Expenditures**	**14,225.47**	**14,225.47**	**0.00**	**11,647.35**	**0.00**	**2,578.12**	**2,578.12**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,647.35	0.00	(11,647.35)	(11,647.35)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,647.35**	**0.00**	**(11,647.35)**	**(11,647.35)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,647.35**	**0.00**	**(11,647.35)**	**(11,647.35)**

Grant 11H291 - Bi H291 Synthesis Alc
Status: Active
Type: Appropriations
Fund 11H610 - Character, Control Yeast Genes 2006
FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
711200	Research Supplies	10,000.00	10,000.00	1,922.77	8,742.04	125.00	1,132.96	1,132.96
714030	Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	(168.56)	(168.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,922.77**	**9,036.60**	**125.00**	**838.40**	**838.40**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**2,422.77**	**9,536.60**	**125.00**	**338.40**	**338.40**
Total Direct Cost Expenditures		**10,000.00**	**10,000.00**	**2,422.77**	**9,536.60**	**125.00**	**338.40**	**338.40**
***Total Expenditures**		**10,000.00**	**10,000.00**	**2,422.77**	**9,536.60**	**125.00**	**338.40**	**338.40**
Revenue								
520000	Federal Appropriations	24,225.47	24,225.47	2,422.77	9,536.60	0.00	14,688.87	14,688.87
***Total: 52 - Appropriations**		**24,225.47**	**24,225.47**	**2,422.77**	**9,536.60**	**0.00**	**14,688.87**	**14,688.87**
***Total Revenue**		**24,225.47**	**24,225.47**	**2,422.77**	**9,536.60**	**0.00**	**14,688.87**	**14,688.87**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H215 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H215 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,564.06**	**0.00**	**1,564.06**	**0.00**	**(1,564.06)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under $1,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,895.00**	**0.00**	**9,855.00**	**0.00**	**145.00**	**40.00**
***Total: 71 - Support**		**10,000.00**	**9,895.00**	**0.00**	**9,855.00**	**0.00**	**145.00**	**40.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,459.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**40.00**
*****Total Expenditures**		**10,000.00**	**11,459.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**40.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,419.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,419.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H315 - Nucleotide Metabolism 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
***Total: 61 - Salaries and Wages**		**11,017.65**	**13,759.30**	**0.00**	**13,759.30**	**0.00**	**(2,741.65)**	**0.00**
711200	Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,239.25**	**0.00**	**7,239.25**	**0.00**	**2,760.75**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,239.25**	**0.00**	**7,239.25**	**0.00**	**2,760.75**	**0.00**
****Total Direct Cost Expenditures**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
*****Total Expenditures**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
Revenue								
520000	Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total: 52 - Appropriations**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
*****Total Revenue**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H415 - Nucleotide Metabolism 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
***Total: 61 - Salaries and Wages**		**11,611.54**	**17,675.68**	**0.00**	**17,675.68**	**0.00**	**(6,064.14)**	**0.00**
711200	Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000	Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000	Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**4,000.02**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**4,000.02**	**0.00**
****Total Direct Cost Expenditures**		**21,611.54**	**23,675.66**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**0.00**
*****Total Expenditures**		**21,611.54**	**23,675.66**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**0.00**
Revenue								
520000	Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total: 52 - Appropriations**		**21,611.54**	**21,611.54**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**(2,064.12)**
*****Total Revenue**		**21,611.54**	**21,611.54**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**(2,064.12)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H515 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Cote, Richard H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,253.84	12,237.77	0.00	12,237.77	0.00	16.07	0.00
613N30	Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	(2,173.48)	2,000.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: 61 - Salaries and Wages**		**12,253.84**	**16,411.27**	**0.00**	**16,411.27**	**0.00**	**(4,157.43)**	**0.00**
711200	Research Supplies	10,000.00	9,933.31	0.00	9,933.31	0.00	66.69	0.00
714000	Postage-General	0.00	66.69	0.00	66.69	0.00	(66.69)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,253.84**	**26,411.27**	**0.00**	**26,411.27**	**0.00**	**(4,157.43)**	**0.00**
*****Total Expenditures**		**22,253.84**	**26,411.27**	**0.00**	**26,411.27**	**0.00**	**(4,157.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,411.27**	**0.00**	**(26,411.27)**	**(26,411.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,411.27**	**0.00**	**(26,411.27)**	**(26,411.27)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H615 - Nucleotide Metabolism 2006

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,784.85	12,784.85	0.00	10,736.39	0.00	2,048.46	2,048.46
***Total: 61 - Salaries and Wages**	**12,784.85**	**12,784.85**	**0.00**	**10,736.39**	**0.00**	**2,048.46**	**2,048.46**
****Total Direct Cost Expenditures**	**12,784.85**	**12,784.85**	**0.00**	**10,736.39**	**0.00**	**2,048.46**	**2,048.46**
*****Total Expenditures**	**12,784.85**	**12,784.85**	**0.00**	**10,736.39**	**0.00**	**2,048.46**	**2,048.46**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,736.39	0.00	(10,736.39)	(10,736.39)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,736.39**	**0.00**	**(10,736.39)**	**(10,736.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,736.39**	**0.00**	**(10,736.39)**	**(10,736.39)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H615 - Nucleotide Metabolism 2006

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	285.70	2,168.94	0.00	7,831.06	7,831.06
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**285.70**	**2,168.94**	**0.00**	**7,831.06**	**7,831.06**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**285.70**	**2,168.94**	**0.00**	**7,831.06**	**7,831.06**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**285.70**	**2,168.94**	**0.00**	**7,831.06**	**7,831.06**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**285.70**	**2,168.94**	**0.00**	**7,831.06**	**7,831.06**
Revenue								
520000	Federal Appropriations	22,784.85	22,784.85	285.70	2,168.94	0.00	20,615.91	20,615.91
***Total: 52 - Appropriations**		**22,784.85**	**22,784.85**	**285.70**	**2,168.94**	**0.00**	**20,615.91**	**20,615.91**
*****Total Revenue**		**22,784.85**	**22,784.85**	**285.70**	**2,168.94**	**0.00**	**20,615.91**	**20,615.91**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Sower, Stacia
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**15,381.66**	**0.00**	**15,381.66**	**0.00**	**1,618.34**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,835.87**	**0.00**	**9,835.87**	**0.00**	**164.13**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,855.87**	**0.00**	**9,855.87**	**0.00**	**144.13**	**0.00**
****Total Direct Cost Expenditures**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
*****Total Expenditures**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
Revenue								
520000	Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total: 52 - Appropriations**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
*****Total Revenue**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H317 - Endocrine Control 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
***Total: 61 - Salaries and Wages**		**12,461.55**	**12,890.33**	**0.00**	**12,890.33**	**0.00**	**(428.78)**	**0.00**
711100	Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200	Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030	Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200	Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016	Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,976.68**	**0.00**	**9,976.68**	**0.00**	**23.32**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,976.68**	**0.00**	**9,976.68**	**0.00**	**23.32**	**0.00**
****Total Direct Cost Expenditures**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
*****Total Expenditures**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
Revenue								
520000	Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total: 52 - Appropriations**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
*****Total Revenue**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H417 - Endocrine Control 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
***Total: 61 - Salaries and Wages**		**13,140.09**	**19,583.33**	**0.00**	**19,583.33**	**0.00**	**(6,443.24)**	**0.00**
710100	Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel		**0.00**	**695.00**	**0.00**	**695.00**	**0.00**	**(695.00)**	**0.00**
711200	Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000	Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030	Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000	Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000	Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,912.97**	**0.00**	**6,912.97**	**0.00**	**3,087.03**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,607.97**	**0.00**	**7,607.97**	**0.00**	**2,392.03**	**0.00**
****Total Direct Cost Expenditures**		**23,140.09**	**27,191.30**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**0.00**
*****Total Expenditures**		**23,140.09**	**27,191.30**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**0.00**
Revenue								
520000	Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total: 52 - Appropriations**		**23,140.09**	**23,140.09**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**(4,051.21)**
*****Total Revenue**		**23,140.09**	**23,140.09**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**(4,051.21)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H517 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
***Total: 61 - Salaries and Wages**		**13,829.38**	**12,738.93**	**0.00**	**12,738.93**	**0.00**	**1,090.45**	**0.00**
711200	Research Supplies	10,000.00	10,018.08	0.00	8,797.75	0.00	1,202.25	1,220.33
713000	Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000	Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030	Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	278.30	0.00	(278.30)	(278.30)
Subtotal: Non-Travel Support		**10,000.00**	**10,018.08**	**0.00**	**10,018.08**	**0.00**	**(18.08)**	**(0.00)**
***Total: 71 - Support**		**10,000.00**	**10,018.08**	**0.00**	**10,018.08**	**0.00**	**(18.08)**	**(0.00)**
****Total Direct Cost Expenditures**		**23,829.38**	**22,757.01**	**0.00**	**22,757.01**	**0.00**	**1,072.37**	**(0.00)**
*****Total Expenditures**		**23,829.38**	**22,757.01**	**0.00**	**22,757.01**	**0.00**	**1,072.37**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,757.01**	**0.00**	**(22,757.01)**	**(22,757.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,757.01**	**0.00**	**(22,757.01)**	**(22,757.01)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H617 - Endocrine Control of Repro 2006

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,414.07	2,628.64	0.00	0.00	0.00	14,414.07	2,628.64
***Total: 61 - Salaries and Wages**	**14,414.07**	**2,628.64**	**0.00**	**0.00**	**0.00**	**14,414.07**	**2,628.64**
****Total Direct Cost Expenditures**	**14,414.07**	**2,628.64**	**0.00**	**0.00**	**0.00**	**14,414.07**	**2,628.64**
*****Total Expenditures**	**14,414.07**	**2,628.64**	**0.00**	**0.00**	**0.00**	**14,414.07**	**2,628.64**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H617 - Endocrine Control of Repro 2006

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**71.78**	**0.00**	**(71.78)**	**(71.78)**
711200	Research Supplies	10,000.00	10,000.00	1,233.98	2,855.98	0.00	7,144.02	7,144.02
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030	Postage-Express Mail	0.00	0.00	184.27	717.21	0.00	(717.21)	(717.21)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	88.55	0.00	(88.55)	(88.55)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,430.90**	**3,961.74**	**0.00**	**6,038.26**	**6,038.26**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,430.90**	**4,033.52**	**0.00**	**5,966.48**	**5,966.48**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,430.90**	**4,033.52**	**0.00**	**5,966.48**	**5,966.48**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,430.90**	**4,033.52**	**0.00**	**5,966.48**	**5,966.48**
Revenue								
520000	Federal Appropriations	24,414.07	24,414.07	1,430.90	4,033.52	0.00	20,380.55	20,380.55
***Total: 52 - Appropriations**		**24,414.07**	**24,414.07**	**1,430.90**	**4,033.52**	**0.00**	**20,380.55**	**20,380.55**
*****Total Revenue**		**24,414.07**	**24,414.07**	**1,430.90**	**4,033.52**	**0.00**	**20,380.55**	**20,380.55**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H219 - Re H335 Solid Wast Facil

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**14,782.67**	**0.00**	**14,782.67**	**0.00**	**3,217.33**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel		**0.00**	**5,112.57**	**0.00**	**5,112.57**	**0.00**	**(5,112.57)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000	Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000	Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005	Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000	Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016	Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**674.81**	**0.00**	**674.81**	**0.00**	**5,325.19**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,787.38**	**0.00**	**5,787.38**	**0.00**	**212.62**	**0.00**
****Total Direct Cost Expenditures**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
*****Total Expenditures**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
Revenue								
520000	Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total: 52 - Appropriations**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
*****Total Revenue**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H319 - Municipal Solid Waste Disp 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
***Total: 61 - Salaries and Wages**		**10,555.41**	**10,918.71**	**0.00**	**10,918.71**	**0.00**	**(363.30)**	**0.00**
710000	In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100	Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel		**0.00**	**1,866.89**	**0.00**	**1,866.89**	**0.00**	**(1,866.89)**	**0.00**
711100	Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200	Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000	Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010	Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100	Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,043.18**	**0.00**	**3,043.18**	**0.00**	**1,956.82**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,910.07**	**0.00**	**4,910.07**	**0.00**	**89.93**	**0.00**
****Total Direct Cost Expenditures**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
*****Total Expenditures**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
Revenue								
520000	Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total: 52 - Appropriations**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
*****Total Revenue**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**11,130.16**	**13,171.97**	**0.00**	**13,171.97**	**0.00**	**(2,041.81)**	**0.00**
710100	Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400	Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel		**0.00**	**3,777.57**	**0.00**	**3,777.57**	**0.00**	**(3,777.57)**	**0.00**
711200	Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005	Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015	Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000	Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016	Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,222.43**	**0.00**	**1,222.43**	**0.00**	**3,777.57**	**0.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**16,130.16**	**18,171.97**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**0.00**
*****Total Expenditures**		**16,130.16**	**18,171.97**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**0.00**
Revenue								
520000	Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total: 52 - Appropriations**		**16,130.16**	**16,130.16**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**(2,041.81)**
*****Total Revenue**		**16,130.16**	**16,130.16**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**(2,041.81)**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H519 - Re H335 Solid Wast Facil

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
***Total: 61 - Salaries and Wages**		**11,721.58**	**11,703.02**	**0.00**	**11,703.02**	**0.00**	**18.56**	**0.00**
710100	Out-of-State Travel	0.00	1,848.29	0.00	1,848.29	0.00	(1,848.29)	0.00
710200	Foreign Travel	0.00	0.00	0.00	617.54	0.00	(617.54)	(617.54)
710300	Conference Registration Fees	0.00	716.87	0.00	716.87	0.00	(716.87)	0.00
710400	Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel		**0.00**	**2,975.56**	**0.00**	**3,593.10**	**0.00**	**(3,593.10)**	**(617.54)**
711200	Research Supplies	4,000.00	1,020.44	0.00	72.00	0.00	3,928.00	948.44
714000	Postage-General	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
718000	Telecom-General	0.00	0.00	0.00	34.91	0.00	(34.91)	(34.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support		**4,000.00**	**1,020.44**	**0.00**	**402.90**	**0.00**	**3,597.10**	**617.54**
***Total: 71 - Support**		**4,000.00**	**3,996.00**	**0.00**	**3,996.00**	**0.00**	**4.00**	**0.00**
****Total Direct Cost Expenditures**		**15,721.58**	**15,699.02**	**0.00**	**15,699.02**	**0.00**	**22.56**	**0.00**
*****Total Expenditures**		**15,721.58**	**15,699.02**	**0.00**	**15,699.02**	**0.00**	**22.56**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,699.02**	**0.00**	**(15,699.02)**	**(15,699.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,699.02**	**0.00**	**(15,699.02)**	**(15,699.02)**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H619 - Cost-Muni Solid Waste Disposal 2006
FMGR: Halstead, John M

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,215.89	12,215.89	0.00	10,001.47	0.00	2,214.42	2,214.42
***Total: 61 - Salaries and Wages**	**12,215.89**	**12,215.89**	**0.00**	**10,001.47**	**0.00**	**2,214.42**	**2,214.42**
****Total Direct Cost Expenditures**	**12,215.89**	**12,215.89**	**0.00**	**10,001.47**	**0.00**	**2,214.42**	**2,214.42**
*****Total Expenditures**	**12,215.89**	**12,215.89**	**0.00**	**10,001.47**	**0.00**	**2,214.42**	**2,214.42**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,001.47	0.00	(10,001.47)	(10,001.47)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,001.47**	**0.00**	**(10,001.47)**	**(10,001.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,001.47**	**0.00**	**(10,001.47)**	**(10,001.47)**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	80.10	80.10	0.00	(80.10)	(80.10)
710100	Out-of-State Travel	0.00	0.00	1,003.59	1,304.67	0.00	(1,304.67)	(1,304.67)
710300	Conference Registration Fees	0.00	0.00	90.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**1,173.69**	**1,534.77**	**0.00**	**(1,534.77)**	**(1,534.77)**
711200	Research Supplies	4,000.00	4,000.00	0.00	112.00	0.00	3,888.00	3,888.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**146.94**	**0.00**	**3,853.06**	**3,853.06**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**1,173.69**	**1,681.71**	**0.00**	**2,318.29**	**2,318.29**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**1,173.69**	**1,681.71**	**0.00**	**2,318.29**	**2,318.29**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**1,173.69**	**1,681.71**	**0.00**	**2,318.29**	**2,318.29**
Revenue								
520000	Federal Appropriations	16,215.89	16,215.89	1,173.69	1,681.71	0.00	14,534.18	14,534.18
***Total: 52 - Appropriations**		**16,215.89**	**16,215.89**	**1,173.69**	**1,681.71**	**0.00**	**14,534.18**	**14,534.18**
*****Total Revenue**		**16,215.89**	**16,215.89**	**1,173.69**	**1,681.71**	**0.00**	**14,534.18**	**14,534.18**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,616.07**	**0.00**	**4,616.07**	**0.00**	**(4,616.07)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,536.01**	**0.00**	**4,536.01**	**0.00**	**3,463.99**	**0.00**
***Total: 71 - Support**		**8,000.00**	**4,536.01**	**0.00**	**4,536.01**	**0.00**	**3,463.99**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
*****Total Expenditures**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
*****Total Revenue**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H321 - Transp in Soil Nematodes 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Collins, John J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30	Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
***Total: 61 - Salaries and Wages**		**9,627.26**	**12,173.40**	**0.00**	**12,173.40**	**0.00**	**(2,546.14)**	**0.00**
711200	Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000	Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030	Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200	Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**6,450.11**	**0.00**	**6,450.11**	**0.00**	**1,049.89**	**0.00**
***Total: 71 - Support**		**7,500.00**	**6,450.11**	**0.00**	**6,450.11**	**0.00**	**1,049.89**	**0.00**
****Total Direct Cost Expenditures**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
*****Total Expenditures**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
Revenue								
520000	Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total: 52 - Appropriations**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
*****Total Revenue**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H421 - Transp in Soil Nematodes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
***Total: 61 - Salaries and Wages**		**10,151.46**	**10,269.42**	**0.00**	**10,269.42**	**0.00**	**(117.96)**	**0.00**
711200	Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000	Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,400.00**	**6,403.11**	**0.00**	**6,403.11**	**0.00**	**(3.11)**	**0.00**
***Total: 71 - Support**		**6,400.00**	**6,403.11**	**0.00**	**6,403.11**	**0.00**	**(3.11)**	**0.00**
****Total Direct Cost Expenditures**		**16,551.46**	**16,672.53**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**0.00**
*****Total Expenditures**		**16,551.46**	**16,672.53**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**0.00**
Revenue								
520000	Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total: 52 - Appropriations**		**16,551.46**	**16,551.46**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**(121.07)**
*****Total Revenue**		**16,551.46**	**16,551.46**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**(121.07)**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H521 - Bi H344 Soil Nematodes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
***Total: 61 - Salaries and Wages**		**10,820.09**	**10,801.56**	**0.00**	**10,801.56**	**0.00**	**18.53**	**0.00**
711200	Research Supplies	6,400.00	6,359.81	0.00	6,221.08	0.00	178.92	138.73
713000	Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
714030	Postage-Express Mail	0.00	16.31	0.00	61.52	0.00	(61.52)	(45.21)
717200	Other Professional Services-General	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support		**6,400.00**	**6,380.17**	**0.00**	**6,380.17**	**0.00**	**19.83**	**(0.00)**
***Total: 71 - Support**		**6,400.00**	**6,380.17**	**0.00**	**6,380.17**	**0.00**	**19.83**	**(0.00)**
****Total Direct Cost Expenditures**		**17,220.09**	**17,181.73**	**0.00**	**17,181.73**	**0.00**	**38.36**	**(0.00)**
*****Total Expenditures**		**17,220.09**	**17,181.73**	**0.00**	**17,181.73**	**0.00**	**38.36**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,181.73**	**0.00**	**(17,181.73)**	**(17,181.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,181.73**	**0.00**	**(17,181.73)**	**(17,181.73)**

Grant 11H356 - Zo H356 Screening Tumors
Status: Active
Type: Appropriations
Fund 11H224 - Zo H356 Screening Tumors
FMGR: Brownell, Donna J

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS	College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**17,536.53**	**0.00**	**17,536.53**	**0.00**	**463.47**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200	Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000	Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030	Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000	Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,239.13**	**0.00**	**5,239.13**	**0.00**	**6,760.87**	**0.00**
***Total: 71 - Support**		**12,000.00**	**5,239.13**	**0.00**	**5,239.13**	**0.00**	**6,760.87**	**0.00**
740000	Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,105.23**	**0.00**	**7,105.23**	**0.00**	**(7,105.23)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
Revenue								
520000	Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total: 52 - Appropriations**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
*****Total Revenue**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H324 - Leukemia in Soft Shell Clam 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
***Total: 61 - Salaries and Wages**		**6,036.08**	**7,203.69**	**0.00**	**7,203.69**	**0.00**	**(1,167.61)**	**0.00**
710100	Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400	Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel		**0.00**	**2,131.52**	**0.00**	**2,131.52**	**0.00**	**(2,131.52)**	**0.00**
711100	Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200	Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120	Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,861.01**	**0.00**	**9,861.01**	**0.00**	**2,138.99**	**0.00**
***Total: 71 - Support**		**12,000.00**	**11,992.53**	**0.00**	**11,992.53**	**0.00**	**7.47**	**0.00**
****Total Direct Cost Expenditures**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
*****Total Expenditures**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
Revenue								
520000	Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total: 52 - Appropriations**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
*****Total Revenue**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H456 - Leukemia in Soft Shell Clam 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 6/2/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS	College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
***Total: 61 - Salaries and Wages**		**12,729.51**	**15,494.67**	**0.00**	**15,494.67**	**0.00**	**(2,765.16)**	**0.00**
710100	Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400	Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel		**0.00**	**873.83**	**0.00**	**873.83**	**0.00**	**(873.83)**	**0.00**
711200	Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000	Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000	Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,276.57**	**0.00**	**8,276.57**	**0.00**	**1,723.43**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,150.40**	**0.00**	**9,150.40**	**0.00**	**849.60**	**0.00**
****Total Direct Cost Expenditures**		**22,729.51**	**24,645.07**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**0.00**
*****Total Expenditures**		**22,729.51**	**24,645.07**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**0.00**
Revenue								
520000	Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total: 52 - Appropriations**		**22,729.51**	**22,729.51**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**(1,915.56)**
*****Total Revenue**		**22,729.51**	**22,729.51**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**(1,915.56)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H524 - Zo H356 Screening Tumors

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,439.44	13,420.95	0.00	13,420.95	0.00	18.49	0.00
61SNHO	Student Labor - Overtime	0.00	13.07	0.00	13.07	0.00	(13.07)	0.00
61SNSH	Student Labor	0.00	4,755.38	0.00	4,478.27	0.00	(4,478.27)	277.11
61SNWS	College Work Study	0.00	386.10	0.00	435.60	0.00	(435.60)	(49.50)
***Total: 61 - Salaries and Wages**		**13,439.44**	**18,575.50**	**0.00**	**18,347.89**	**0.00**	**(4,908.45)**	**227.61**
710100	Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel		**0.00**	**1,568.05**	**0.00**	**1,568.05**	**0.00**	**(1,568.05)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200	Research Supplies	10,000.00	2,022.21	0.00	1,949.32	0.00	8,050.68	72.89
Subtotal: Non-Travel Support		**10,000.00**	**2,022.21**	**0.00**	**2,249.82**	**0.00**	**7,750.18**	**(227.61)**
***Total: 71 - Support**		**10,000.00**	**3,590.26**	**0.00**	**3,817.87**	**0.00**	**6,182.13**	**(227.61)**
740000	Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,255.16**	**0.00**	**1,255.16**	**0.00**	**(1,255.16)**	**0.00**
****Total Direct Cost Expenditures**		**23,439.44**	**23,420.92**	**0.00**	**23,420.92**	**0.00**	**18.52**	**0.00**
*****Total Expenditures**		**23,439.44**	**23,420.92**	**0.00**	**23,420.92**	**0.00**	**18.52**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,420.92**	**0.00**	**(23,420.92)**	**(23,420.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,420.92**	**0.00**	**(23,420.92)**	**(23,420.92)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,006.76	14,006.76	0.00	11,467.84	0.00	2,538.92	2,538.92
***Total: 61 - Salaries and Wages**	**14,006.76**	**14,006.76**	**0.00**	**11,467.84**	**0.00**	**2,538.92**	**2,538.92**
****Total Direct Cost Expenditures**	**14,006.76**	**14,006.76**	**0.00**	**11,467.84**	**0.00**	**2,538.92**	**2,538.92**
*****Total Expenditures**	**14,006.76**	**14,006.76**	**0.00**	**11,467.84**	**0.00**	**2,538.92**	**2,538.92**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,467.84	0.00	(11,467.84)	(11,467.84)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,467.84**	**0.00**	**(11,467.84)**	**(11,467.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,467.84**	**0.00**	**(11,467.84)**	**(11,467.84)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,041.04	0.00	(1,041.04)	(1,041.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,041.04**	**0.00**	**(1,041.04)**	**(1,041.04)**
710100	Out-of-State Travel	0.00	0.00	218.36	1,107.03	0.00	(1,107.03)	(1,107.03)
Subtotal: Travel		**0.00**	**0.00**	**218.36**	**1,107.03**	**0.00**	**(1,107.03)**	**(1,107.03)**
711200	Research Supplies	10,000.00	10,000.00	2,084.72	6,302.39	0.00	3,697.61	3,697.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**2,084.72**	**7,014.89**	**0.00**	**2,985.11**	**2,985.11**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**2,303.08**	**8,121.92**	**0.00**	**1,878.08**	**1,878.08**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**2,303.08**	**9,162.96**	**0.00**	**837.04**	**837.04**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**2,303.08**	**9,162.96**	**0.00**	**837.04**	**837.04**
Revenue								
520000	Federal Appropriations	24,006.76	24,006.76	2,303.08	9,162.96	0.00	14,843.80	14,843.80
***Total: 52 - Appropriations**		**24,006.76**	**24,006.76**	**2,303.08**	**9,162.96**	**0.00**	**14,843.80**	**14,843.80**
*****Total Revenue**		**24,006.76**	**24,006.76**	**2,303.08**	**9,162.96**	**0.00**	**14,843.80**	**14,843.80**

Grant 11H358 - As H358 Zinc Transport
Fund 11H226 - As H358 Zinc Transport

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**13,789.21**	**0.00**	**13,789.21**	**0.00**	**3,210.79**	**0.00**
710100	Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel		**0.00**	**1,198.80**	**0.00**	**1,198.80**	**0.00**	**(1,198.80)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154	Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200	Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000	Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010	Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030	Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000	Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016	Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,333.84**	**0.00**	**11,333.84**	**0.00**	**666.16**	**0.00**
***Total: 71 - Support**		**12,000.00**	**12,532.64**	**0.00**	**12,532.64**	**0.00**	**(532.64)**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
*****Total Expenditures**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
Revenue								
520000	Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total: 52 - Appropriations**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
*****Total Revenue**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**

Grant 11H358 - As H358 Zinc Transport
Fund 11H326 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 61 - Salaries and Wages**		**8,660.06**	**8,845.13**	**0.00**	**8,845.13**	**0.00**	**(185.07)**	**0.00**
710100	Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel		**0.00**	**347.15**	**0.00**	**347.15**	**0.00**	**(347.15)**	**0.00**
711100	Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200	Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000	Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000	Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100	Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**10,452.85**	**0.00**	**10,452.85**	**0.00**	**547.15**	**0.00**
***Total: 71 - Support**		**11,000.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**200.00**	**0.00**
****Total Direct Cost Expenditures**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
*****Total Expenditures**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
Revenue								
520000	Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total: 52 - Appropriations**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
*****Total Revenue**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**

Grant 11H358 - As H358 Zinc Transport
Fund 11H426 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
***Total: 61 - Salaries and Wages**		**9,126.87**	**9,159.90**	**0.00**	**9,159.90**	**0.00**	**(33.03)**	**0.00**
711200	Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000	Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100	Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200	Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,001.30**	**0.00**	**10,001.30**	**0.00**	**(1.30)**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,001.30**	**0.00**	**10,001.30**	**0.00**	**(1.30)**	**0.00**
****Total Direct Cost Expenditures**		**19,126.87**	**19,161.20**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**0.00**
*****Total Expenditures**		**19,126.87**	**19,161.20**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**0.00**
Revenue								
520000	Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total: 52 - Appropriations**		**19,126.87**	**19,126.87**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**(34.33)**
*****Total Revenue**		**19,126.87**	**19,126.87**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**(34.33)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H526 - As H358 Zinc Transport

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
***Total: 61 - Salaries and Wages**		**9,619.34**	**9,603.94**	**0.00**	**9,603.94**	**0.00**	**15.40**	**0.00**
710100	Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300	Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel		**0.00**	**1,308.12**	**0.00**	**1,308.12**	**0.00**	**(1,308.12)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,694.38	0.00	7,851.29	0.00	2,148.71	843.09
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	233.94	0.00	(233.94)	(233.94)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
Subtotal: Non-Travel Support		**10,000.00**	**8,694.38**	**0.00**	**8,694.38**	**0.00**	**1,305.62**	**(0.00)**
***Total: 71 - Support**		**10,000.00**	**10,002.50**	**0.00**	**10,002.50**	**0.00**	**(2.50)**	**(0.00)**
****Total Direct Cost Expenditures**		**19,619.34**	**19,606.44**	**0.00**	**19,606.44**	**0.00**	**12.90**	**(0.00)**
*****Total Expenditures**		**19,619.34**	**19,606.44**	**0.00**	**19,606.44**	**0.00**	**12.90**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,606.44**	**0.00**	**(19,606.44)**	**(19,606.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,606.44**	**0.00**	**(19,606.44)**	**(19,606.44)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,036.72	10,036.72	0.00	8,429.02	0.00	1,607.70	1,607.70
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,600.07	0.00	(6,600.07)	(0.07)
***Total: 61 - Salaries and Wages**		**10,036.72**	**16,636.72**	**0.00**	**15,029.09**	**0.00**	**(4,992.37)**	**1,607.63**
****Total Direct Cost Expenditures**		**10,036.72**	**16,636.72**	**0.00**	**15,029.09**	**0.00**	**(4,992.37)**	**1,607.63**
*****Total Expenditures**		**10,036.72**	**16,636.72**	**0.00**	**15,029.09**	**0.00**	**(4,992.37)**	**1,607.63**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,029.09	0.00	(15,029.09)	(15,029.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,029.09**	**0.00**	**(15,029.09)**	**(15,029.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,029.09**	**0.00**	**(15,029.09)**	**(15,029.09)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	(1,267.19)	(1,267.19)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,557.19**	**0.00**	**(1,557.19)**	**(1,557.19)**
711200	Research Supplies	10,000.00	10,000.00	47.11	7,961.06	0.00	2,038.94	2,038.94
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100	Rentals & Leases-General	0.00	0.00	24.28	234.48	0.00	(234.48)	(234.48)
718000	Telecom-General	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.58	13.48	0.00	(13.48)	(13.48)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**72.97**	**8,337.88**	**0.00**	**1,662.12**	**1,662.12**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**72.97**	**9,895.07**	**0.00**	**104.93**	**104.93**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**72.97**	**9,895.07**	**0.00**	**104.93**	**104.93**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**72.97**	**9,895.07**	**0.00**	**104.93**	**104.93**
Revenue								
520000	Federal Appropriations	20,036.72	20,036.72	72.97	9,895.07	0.00	10,141.65	10,141.65
***Total: 52 - Appropriations**		**20,036.72**	**20,036.72**	**72.97**	**9,895.07**	**0.00**	**10,141.65**	**10,141.65**
*****Total Revenue**		**20,036.72**	**20,036.72**	**72.97**	**9,895.07**	**0.00**	**10,141.65**	**10,141.65**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H234 - Genetic SYS for Frankia

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tisa, Louis S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH	Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**16,991.56**	**0.00**	**16,991.56**	**0.00**	**508.44**	**0.00**
710400	Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel		**0.00**	**64.50**	**0.00**	**64.50**	**0.00**	**(64.50)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010	Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000	Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030	Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000	Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,406.02**	**0.00**	**5,406.02**	**0.00**	**3,593.98**	**0.00**
***Total: 71 - Support**		**9,000.00**	**5,470.52**	**0.00**	**5,470.52**	**0.00**	**3,529.48**	**0.00**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
*****Total Expenditures**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
Revenue								
520000	Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total: 52 - Appropriations**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
*****Total Revenue**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H334 - Development of GeneticSystem 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tisa, Louis S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
***Total: 61 - Salaries and Wages**		**9,303.45**	**11,453.55**	**0.00**	**11,453.55**	**0.00**	**(2,150.10)**	**0.00**
710400	Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**0.00**
711200	Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030	Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200	Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100	Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,733.75**	**0.00**	**6,733.75**	**0.00**	**2,266.25**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,833.75**	**0.00**	**6,833.75**	**0.00**	**2,166.25**	**0.00**
****Total Direct Cost Expenditures**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
*****Total Expenditures**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
Revenue								
520000	Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total: 52 - Appropriations**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
*****Total Revenue**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H434 - Development of GeneticSystem 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tisa, Louis S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90	Graduate Summer Appoint - Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH	Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS	College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
***Total: 61 - Salaries and Wages**		**9,804.94**	**15,049.11**	**0.00**	**15,049.11**	**0.00**	**(5,244.17)**	**0.00**
710100	Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel		**0.00**	**2,445.87**	**0.00**	**2,445.87**	**0.00**	**(2,445.87)**	**0.00**
711200	Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030	Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200	Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,370.36**	**0.00**	**5,370.36**	**0.00**	**3,629.64**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,816.23**	**0.00**	**7,816.23**	**0.00**	**1,183.77**	**0.00**
****Total Direct Cost Expenditures**		**18,804.94**	**22,865.34**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**0.00**
*****Total Expenditures**		**18,804.94**	**22,865.34**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**0.00**
Revenue								
520000	Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total: 52 - Appropriations**		**18,804.94**	**18,804.94**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**(4,060.40)**
*****Total Revenue**		**18,804.94**	**18,804.94**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**(4,060.40)**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H534 - Genetic SYS for Frankia

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,367.39	10,351.11	0.00	10,351.11	0.00	16.28	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
***Total: 61 - Salaries and Wages**		**10,367.39**	**10,471.83**	**0.00**	**10,471.83**	**0.00**	**(104.44)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200	Research Supplies	9,000.00	8,879.28	0.00	8,622.66	0.00	377.34	256.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,879.28**	**0.00**	**8,879.28**	**0.00**	**120.72**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,879.28**	**0.00**	**8,879.28**	**0.00**	**120.72**	**0.00**
****Total Direct Cost Expenditures**		**19,367.39**	**19,351.11**	**0.00**	**19,351.11**	**0.00**	**16.28**	**0.00**
*****Total Expenditures**		**19,367.39**	**19,351.11**	**0.00**	**19,351.11**	**0.00**	**16.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,351.11**	**0.00**	**(19,351.11)**	**(19,351.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,351.11**	**0.00**	**(19,351.11)**	**(19,351.11)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H236 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,813.00**	**0.00**	**1,813.00**	**0.00**	**(1,813.00)**	**0.00**
710000	In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel		**0.00**	**2,948.02**	**0.00**	**2,948.02**	**0.00**	**(2,948.02)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,595.52**	**0.00**	**2,595.52**	**0.00**	**3,404.48**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,543.54**	**0.00**	**5,543.54**	**0.00**	**456.46**	**0.00**
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 7Z - Transfers Out**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
*****Total Expenditures**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H336 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 61 - Salaries and Wages**		**15,297.36**	**16,923.64**	**0.00**	**16,923.64**	**0.00**	**(1,626.28)**	**0.00**
710000	In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100	Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel		**0.00**	**533.63**	**0.00**	**533.63**	**0.00**	**(533.63)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000	Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,345.45**	**0.00**	**4,345.45**	**0.00**	**1,654.55**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,879.08**	**0.00**	**4,879.08**	**0.00**	**1,120.92**	**0.00**
****Total Direct Cost Expenditures**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
*****Total Expenditures**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
Revenue								
520000	Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total: 52 - Appropriations**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
*****Total Revenue**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H436 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
***Total: 61 - Salaries and Wages**		**16,130.30**	**16,185.42**	**0.00**	**16,185.42**	**0.00**	**(55.12)**	**0.00**
711200	Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000	Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000	Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,130.30**	**22,185.42**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**0.00**
*****Total Expenditures**		**22,130.30**	**22,185.42**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**0.00**
Revenue								
520000	Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total: 52 - Appropriations**		**22,130.30**	**22,130.30**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**(55.12)**
*****Total Revenue**		**22,130.30**	**22,130.30**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**(55.12)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H536 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
***Total: 61 - Salaries and Wages**		**16,949.66**	**16,931.09**	**0.00**	**16,931.09**	**0.00**	**18.57**	**0.00**
710000	In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100	Out-of-State Travel	0.00	2,002.61	0.00	2,002.61	0.00	(2,002.61)	0.00
Subtotal: Travel		**0.00**	**2,011.99**	**0.00**	**2,011.99**	**0.00**	**(2,011.99)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	444.85	0.00	(444.85)	(444.85)
711200	Research Supplies	6,000.00	3,986.99	0.00	2,755.85	0.00	3,244.15	1,231.14
713000	Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030	Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support		**6,000.00**	**3,986.99**	**0.00**	**3,986.99**	**0.00**	**2,013.01**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,998.98**	**0.00**	**5,998.98**	**0.00**	**1.02**	**0.00**
****Total Direct Cost Expenditures**		**22,949.66**	**22,930.07**	**0.00**	**22,930.07**	**0.00**	**19.59**	**0.00**
*****Total Expenditures**		**22,949.66**	**22,930.07**	**0.00**	**22,930.07**	**0.00**	**19.59**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,930.07**	**0.00**	**(22,930.07)**	**(22,930.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,930.07**	**0.00**	**(22,930.07)**	**(22,930.07)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,666.18	17,666.18	0.00	14,463.90	0.00	3,202.28	3,202.28
***Total: 61 - Salaries and Wages**		**17,666.18**	**17,666.18**	**0.00**	**14,463.90**	**0.00**	**3,202.28**	**3,202.28**
****Total Direct Cost Expenditures**		**17,666.18**	**17,666.18**	**0.00**	**14,463.90**	**0.00**	**3,202.28**	**3,202.28**
*****Total Expenditures**		**17,666.18**	**17,666.18**	**0.00**	**14,463.90**	**0.00**	**3,202.28**	**3,202.28**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,463.90	0.00	(14,463.90)	(14,463.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,463.90**	**0.00**	**(14,463.90)**	**(14,463.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,463.90**	**0.00**	**(14,463.90)**	**(14,463.90)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	6,000.00	168.77	4,581.42	0.00	1,418.58	1,418.58
714030	Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
716000	Maintenance & Repairs-General	0.00	0.00	44.50	89.00	0.00	(89.00)	(89.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	48.06	48.06	0.00	(48.06)	(48.06)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**261.33**	**4,791.69**	**0.00**	**1,208.31**	**1,208.31**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**261.33**	**4,791.69**	**0.00**	**1,208.31**	**1,208.31**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**261.33**	**4,791.69**	**0.00**	**1,208.31**	**1,208.31**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**261.33**	**4,791.69**	**0.00**	**1,208.31**	**1,208.31**
Revenue								
520000	Federal Appropriations	23,666.18	23,666.18	261.33	4,791.69	0.00	18,874.49	18,874.49
***Total: 52 - Appropriations**		**23,666.18**	**23,666.18**	**261.33**	**4,791.69**	**0.00**	**18,874.49**	**18,874.49**
*****Total Revenue**		**23,666.18**	**23,666.18**	**261.33**	**4,791.69**	**0.00**	**18,874.49**	**18,874.49**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,405.07**	**0.00**	**2,405.07**	**0.00**	**(2,405.07)**	**0.00**
710100	Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel		**0.00**	**367.41**	**0.00**	**367.41**	**0.00**	**(367.41)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,484.37**	**0.00**	**9,484.37**	**0.00**	**515.63**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,851.78**	**0.00**	**9,851.78**	**0.00**	**148.22**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
*****Total Expenditures**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
*****Total Revenue**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H337 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
***Total: 61 - Salaries and Wages**		**20,293.61**	**20,031.97**	**0.00**	**20,031.97**	**0.00**	**261.64**	**0.00**
710100	Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200	Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**3,255.50**	**0.00**	**3,255.50**	**0.00**	**(3,255.50)**	**0.00**
711200	Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,540.50**	**0.00**	**6,540.50**	**0.00**	**3,459.50**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,796.00**	**0.00**	**9,796.00**	**0.00**	**204.00**	**0.00**
780100	Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
***Total: 78 - Utilities**		**0.00**	**204.00**	**0.00**	**204.00**	**0.00**	**(204.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
*****Total Expenditures**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
Revenue								
520000	Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total: 52 - Appropriations**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
*****Total Revenue**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H437 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10	PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
***Total: 61 - Salaries and Wages**		**15,033.84**	**23,619.79**	**0.00**	**23,619.79**	**0.00**	**(8,585.95)**	**0.00**
711200	Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,672.02**	**0.00**	**3,672.02**	**0.00**	**6,327.98**	**0.00**
***Total: 71 - Support**		**10,000.00**	**3,672.02**	**0.00**	**3,672.02**	**0.00**	**6,327.98**	**0.00**
****Total Direct Cost Expenditures**		**25,033.84**	**27,291.81**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**0.00**
*****Total Expenditures**		**25,033.84**	**27,291.81**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**0.00**
Revenue								
520000	Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total: 52 - Appropriations**		**25,033.84**	**25,033.84**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**(2,257.97)**
*****Total Revenue**		**25,033.84**	**25,033.84**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**(2,257.97)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H537 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,849.01	14,396.05	0.00	14,396.05	0.00	1,452.96	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	516.00	0.00	516.00	0.00	(516.00)	0.00
***Total: 61 - Salaries and Wages**		**15,849.01**	**14,912.05**	**0.00**	**14,912.05**	**0.00**	**936.96**	**0.00**
710000	In-State Travel	0.00	39.96	0.00	79.92	0.00	(79.92)	(39.96)
710100	Out-of-State Travel	0.00	968.76	0.00	968.76	0.00	(968.76)	0.00
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400	Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel		**0.00**	**1,982.48**	**0.00**	**2,022.44**	**0.00**	**(2,022.44)**	**(39.96)**
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711200	Research Supplies	10,000.00	7,501.52	0.00	7,007.05	0.00	2,992.95	494.47
716100	Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200	Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support		**10,000.00**	**7,501.52**	**0.00**	**7,461.56**	**0.00**	**2,538.44**	**39.96**
***Total: 71 - Support**		**10,000.00**	**9,484.00**	**0.00**	**9,484.00**	**0.00**	**516.00**	**0.00**
****Total Direct Cost Expenditures**		**25,849.01**	**24,396.05**	**0.00**	**24,396.05**	**0.00**	**1,452.96**	**0.00**
*****Total Expenditures**		**25,849.01**	**24,396.05**	**0.00**	**24,396.05**	**0.00**	**1,452.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,396.05**	**0.00**	**(24,396.05)**	**(24,396.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,396.05**	**0.00**	**(24,396.05)**	**(24,396.05)**

Grant 11H380 - Zo Repro Season Sea Urchins
Status: Active
Type: Appropriations
Fund 11H637 - Larval Green Sea Urchin-Gulf ME2006
FMGR: Harris, Larry

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,518.75	9,756.43	0.00	6,762.36	0.00	9,756.39	2,994.07
***Total: 61 - Salaries and Wages**	**16,518.75**	**9,756.43**	**0.00**	**6,762.36**	**0.00**	**9,756.39**	**2,994.07**
****Total Direct Cost Expenditures**	**16,518.75**	**9,756.43**	**0.00**	**6,762.36**	**0.00**	**9,756.39**	**2,994.07**
*****Total Expenditures**	**16,518.75**	**9,756.43**	**0.00**	**6,762.36**	**0.00**	**9,756.39**	**2,994.07**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,762.36	0.00	(6,762.36)	(6,762.36)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,762.36**	**0.00**	**(6,762.36)**	**(6,762.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,762.36**	**0.00**	**(6,762.36)**	**(6,762.36)**

Grant 11H380 - Zo Repro Season Sea Urchins
Status: Active
Type: Appropriations
Fund 11H637 - Larval Green Sea Urchin-Gulf ME2006
FMGR: Harris, Larry

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	426.64	0.00	(426.64)	(426.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,099.68	0.00	(1,099.68)	(1,099.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,526.32**	**0.00**	**(1,526.32)**	**(1,526.32)**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
711200	Research Supplies	10,000.00	8,925.00	313.88	2,706.94	0.00	7,293.06	6,218.06
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	35.25	35.25	0.00	(35.25)	(35.25)
714030	Postage-Express Mail	0.00	0.00	0.00	519.58	0.00	(519.58)	(519.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,925.00**	**349.13**	**4,588.77**	**0.00**	**5,411.23**	**4,336.23**
***Total: 71 - Support**		**10,000.00**	**8,925.00**	**349.13**	**6,115.09**	**0.00**	**3,884.91**	**2,809.91**
780100	Electricity	0.00	675.00	0.00	672.67	0.00	(672.67)	2.33
***Total: 78 - Utilities**		**0.00**	**675.00**	**0.00**	**672.67**	**0.00**	**(672.67)**	**2.33**
****Total Direct Cost Expenditures**		**10,000.00**	**9,600.00**	**349.13**	**6,787.76**	**0.00**	**3,212.24**	**2,812.24**
*****Total Expenditures**		**10,000.00**	**9,600.00**	**349.13**	**6,787.76**	**0.00**	**3,212.24**	**2,812.24**
Revenue								
520000	Federal Appropriations	26,518.75	26,518.75	349.13	6,787.76	0.00	19,730.99	19,730.99
***Total: 52 - Appropriations**		**26,518.75**	**26,518.75**	**349.13**	**6,787.76**	**0.00**	**19,730.99**	**19,730.99**
*****Total Revenue**		**26,518.75**	**26,518.75**	**349.13**	**6,787.76**	**0.00**	**19,730.99**	**19,730.99**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H240 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
***Total: 61 - Salaries and Wages**		**15,500.00**	**12,963.11**	**0.00**	**12,963.11**	**0.00**	**2,536.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel		**0.00**	**89.70**	**0.00**	**89.70**	**0.00**	**(89.70)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148	Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005	Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000	Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100	Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,649.80**	**0.00**	**8,649.80**	**0.00**	**350.20**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,739.50**	**0.00**	**8,739.50**	**0.00**	**260.50**	**0.00**
****Total Direct Cost Expenditures**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
*****Total Expenditures**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
Revenue								
520000	Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total: 52 - Appropriations**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
*****Total Revenue**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H340 - Salmonella Typhimurium 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor	0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study	0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
***Total: 61 - Salaries and Wages**		**9,129.70**	**11,423.67**	**0.00**	**11,423.67**	**0.00**	**(2,293.97)**	**0.00**
710000	In-State Travel	0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees	0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel	0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel		**0.00**	**598.43**	**0.00**	**598.43**	**0.00**	**(598.43)**	**0.00**
711100	Supplies-General	0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies	9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General	0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,346.47**	**0.00**	**7,346.47**	**0.00**	**1,653.53**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,944.90**	**0.00**	**7,944.90**	**0.00**	**1,055.10**	**0.00**
****Total Direct Cost Expenditures**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
*****Total Expenditures**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
Revenue								
520000	Federal Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total: 52 - Appropriations**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
*****Total Revenue**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H440 - Salmonella Typhimurium 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
***Total: 61 - Salaries and Wages**		**15,581.28**	**19,091.86**	**0.00**	**19,091.86**	**0.00**	**(3,510.58)**	**0.00**
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel		**0.00**	**167.00**	**0.00**	**167.00**	**0.00**	**(167.00)**	**0.00**
711200	Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030	Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000	Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100	Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200	Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,456.50**	**0.00**	**7,456.50**	**0.00**	**1,543.50**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,623.50**	**0.00**	**7,623.50**	**0.00**	**1,376.50**	**0.00**
****Total Direct Cost Expenditures**		**24,581.28**	**26,715.36**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**0.00**
*****Total Expenditures**		**24,581.28**	**26,715.36**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**0.00**
Revenue								
520000	Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
***Total: 52 - Appropriations**		**24,581.28**	**24,581.28**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**(2,134.08)**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**24,581.28**	**24,581.28**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**(2,134.08)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H540 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 8/12/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,499.67	16,481.36	0.00	16,481.36	0.00	18.31	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	153.63	0.00	153.63	0.00	(153.63)	0.00
61SNSH	Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS	College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
***Total: 61 - Salaries and Wages**		**16,499.67**	**17,228.51**	**0.00**	**17,228.51**	**0.00**	**(728.84)**	**0.00**
711200	Research Supplies	9,000.00	8,187.54	0.00	7,957.86	0.00	1,042.14	229.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	199.68	0.00	(199.68)	(199.68)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,187.54**	**0.00**	**8,187.54**	**0.00**	**812.46**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,187.54**	**0.00**	**8,187.54**	**0.00**	**812.46**	**0.00**
****Total Direct Cost Expenditures**		**25,499.67**	**25,416.05**	**0.00**	**25,416.05**	**0.00**	**83.62**	**0.00**
*****Total Expenditures**		**25,499.67**	**25,416.05**	**0.00**	**25,416.05**	**0.00**	**83.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,416.05**	**0.00**	**(25,416.05)**	**(25,416.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,416.05**	**0.00**	**(25,416.05)**	**(25,416.05)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,197.06	17,197.06	0.00	14,080.27	0.00	3,116.79	3,116.79
***Total: 61 - Salaries and Wages**		**17,197.06**	**17,197.06**	**0.00**	**14,080.27**	**0.00**	**3,116.79**	**3,116.79**
****Total Direct Cost Expenditures**		**17,197.06**	**17,197.06**	**0.00**	**14,080.27**	**0.00**	**3,116.79**	**3,116.79**
*****Total Expenditures**		**17,197.06**	**17,197.06**	**0.00**	**14,080.27**	**0.00**	**3,116.79**	**3,116.79**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,080.27	0.00	(14,080.27)	(14,080.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,080.27**	**0.00**	**(14,080.27)**	**(14,080.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,080.27**	**0.00**	**(14,080.27)**	**(14,080.27)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17.00**	**0.00**	**(17.00)**	**(17.00)**
711200	Research Supplies	7,500.00	7,500.00	964.50	3,048.44	0.00	4,451.56	4,451.56
716100	Rentals & Leases-General	0.00	0.00	20.00	168.96	0.00	(168.96)	(168.96)
716110	Rentals-Copier	0.00	0.00	0.00	36.60	0.00	(36.60)	(36.60)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**984.50**	**3,254.00**	**0.00**	**4,246.00**	**4,246.00**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**984.50**	**3,254.00**	**0.00**	**4,246.00**	**4,246.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**984.50**	**3,271.00**	**0.00**	**4,229.00**	**4,229.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**984.50**	**3,271.00**	**0.00**	**4,229.00**	**4,229.00**
Revenue								
520000	Federal Appropriations	24,697.06	24,697.06	984.50	3,271.00	0.00	21,426.06	21,426.06
***Total: 52 - Appropriations**		**24,697.06**	**24,697.06**	**984.50**	**3,271.00**	**0.00**	**21,426.06**	**21,426.06**
*****Total Revenue**		**24,697.06**	**24,697.06**	**984.50**	**3,271.00**	**0.00**	**21,426.06**	**21,426.06**

Grant 11H398 - Zo Burying Beetles
Fund 11H246 - Zo Burying Beetles

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	Graduate Summer Appoint - Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.43**	**0.00**	**1,567.43**	**0.00**	**(1,567.43)**	**0.00**
710100	Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel		**0.00**	**3,371.09**	**0.00**	**3,371.09**	**0.00**	**(3,371.09)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**2,947.69**	**0.00**	**2,947.69**	**0.00**	**3,552.31**	**0.00**
***Total: 71 - Support**		**6,500.00**	**6,318.78**	**0.00**	**6,318.78**	**0.00**	**181.22**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
*****Total Expenditures**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
*****Total Revenue**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**

Grant 11H398 - Zo Burying Beetles
Fund 11H346 - Hormonal Control of Reproduction

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**9,570.77**	**11,196.09**	**0.00**	**11,196.09**	**0.00**	**(1,625.32)**	**0.00**
710100	Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel		**0.00**	**4.12**	**0.00**	**4.12**	**0.00**	**(4.12)**	**0.00**
711100	Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200	Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100	Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**3,195.24**	**0.00**	**3,195.24**	**0.00**	**2,304.76**	**0.00**
***Total: 71 - Support**		**5,500.00**	**3,199.36**	**0.00**	**3,199.36**	**0.00**	**2,300.64**	**0.00**
****Total Direct Cost Expenditures**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
*****Total Expenditures**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
Revenue								
520000	Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total: 52 - Appropriations**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
*****Total Revenue**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**

Grant 11H398 - Zo Burying Beetles
Fund 11H446 - Hormonal Control of Reproduction

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90	Graduate Summer Appoint - Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 61 - Salaries and Wages**		**5,043.33**	**6,339.44**	**0.00**	**6,339.44**	**0.00**	**(1,296.11)**	**0.00**
710200	Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400	Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel		**0.00**	**2,399.22**	**0.00**	**2,399.22**	**0.00**	**(2,399.22)**	**0.00**
711100	Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142	Supplies-Chemical-Lab	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200	Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000	Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**2,596.25**	**0.00**	**2,596.25**	**0.00**	**2,903.75**	**0.00**
***Total: 71 - Support**		**5,500.00**	**4,995.47**	**0.00**	**4,995.47**	**0.00**	**504.53**	**0.00**
****Total Direct Cost Expenditures**		**10,543.33**	**11,334.91**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**0.00**
*****Total Expenditures**		**10,543.33**	**11,334.91**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**0.00**
Revenue								
520000	Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total: 52 - Appropriations**		**10,543.33**	**10,543.33**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**(791.58)**
*****Total Revenue**		**10,543.33**	**10,543.33**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**(791.58)**

Grant 11H398 - Zo Burying Beetles
Status: Active
Type: Appropriations
Fund 11H546 - Zo Burying Beetles
FMGR: Sawtelle, Tina Marie

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,621.79	10,606.42	0.00	10,606.42	0.00	15.37	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,360.00	0.00	(2,360.00)	(360.00)
***Total: 61 - Salaries and Wages**		**10,621.79**	**12,606.42**	**0.00**	**12,966.42**	**0.00**	**(2,344.63)**	**(360.00)**
710100	Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel		**0.00**	**1,505.20**	**0.00**	**1,505.20**	**0.00**	**(1,505.20)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200	Research Supplies	5,500.00	1,991.17	0.00	1,423.46	0.00	4,076.54	567.71
716100	Rentals & Leases-General	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support		**5,500.00**	**1,991.17**	**0.00**	**1,631.17**	**0.00**	**3,868.83**	**360.00**
***Total: 71 - Support**		**5,500.00**	**3,496.37**	**0.00**	**3,136.37**	**0.00**	**2,363.63**	**360.00**
****Total Direct Cost Expenditures**		**16,121.79**	**16,102.79**	**0.00**	**16,102.79**	**0.00**	**19.00**	**0.00**
*****Total Expenditures**		**16,121.79**	**16,102.79**	**0.00**	**16,102.79**	**0.00**	**19.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,102.79**	**0.00**	**(16,102.79)**	**(16,102.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,102.79**	**0.00**	**(16,102.79)**	**(16,102.79)**

Grant 11H398 - Zo Burying Beetles
Fund 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,082.72	11,082.72	0.00	9,307.32	0.00	1,775.40	1,775.40
***Total: 61 - Salaries and Wages**	**11,082.72**	**11,082.72**	**0.00**	**9,307.32**	**0.00**	**1,775.40**	**1,775.40**
****Total Direct Cost Expenditures**	**11,082.72**	**11,082.72**	**0.00**	**9,307.32**	**0.00**	**1,775.40**	**1,775.40**
*****Total Expenditures**	**11,082.72**	**11,082.72**	**0.00**	**9,307.32**	**0.00**	**1,775.40**	**1,775.40**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,307.32	0.00	(9,307.32)	(9,307.32)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**9,307.32**	**0.00**	**(9,307.32)**	**(9,307.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,307.32**	**0.00**	**(9,307.32)**	**(9,307.32)**

Grant 11H398 - Zo Burying Beetles
Fund 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	(315.80)	(315.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**315.80**	**0.00**	**(315.80)**	**(315.80)**
711200	Research Supplies	5,500.00	5,500.00	1,553.10	2,150.01	0.00	3,349.99	3,349.99
713000	Printing & Copying-General	0.00	0.00	21.44	21.44	0.00	(21.44)	(21.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
716100	Rentals & Leases-General	0.00	0.00	5.32	42.56	0.00	(42.56)	(42.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**1,579.86**	**2,406.98**	**0.00**	**3,093.02**	**3,093.02**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**1,579.86**	**2,722.78**	**0.00**	**2,777.22**	**2,777.22**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**1,579.86**	**2,722.78**	**0.00**	**2,777.22**	**2,777.22**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**1,579.86**	**2,722.78**	**0.00**	**2,777.22**	**2,777.22**
Revenue								
520000	Federal Appropriations	16,582.72	16,582.72	1,579.86	2,722.78	0.00	13,859.94	13,859.94
***Total: 52 - Appropriations**		**16,582.72**	**16,582.72**	**1,579.86**	**2,722.78**	**0.00**	**13,859.94**	**13,859.94**
*****Total Revenue**		**16,582.72**	**16,582.72**	**1,579.86**	**2,722.78**	**0.00**	**13,859.94**	**13,859.94**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H251 - Pb Biodiversity Aquatic Plnts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,739.47**	**0.00**	**7,739.47**	**0.00**	**(7,739.47)**	**0.00**
710000	In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel		**0.00**	**538.89**	**0.00**	**538.89**	**0.00**	**(538.89)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**1,384.82**	**0.00**	**1,384.82**	**0.00**	**5,115.18**	**0.00**
***Total: 71 - Support**		**6,500.00**	**1,923.71**	**0.00**	**1,923.71**	**0.00**	**4,576.29**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
*****Total Expenditures**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
*****Total Revenue**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H351 - Biodiversity of Aquatic Plants 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH	Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS	College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
***Total: 61 - Salaries and Wages**		**7,230.44**	**12,224.93**	**0.00**	**12,224.93**	**0.00**	**(4,994.49)**	**0.00**
710000	In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel		**0.00**	**323.98**	**0.00**	**323.98**	**0.00**	**(323.98)**	**0.00**
711200	Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support		**6,000.00**	**581.70**	**0.00**	**581.70**	**0.00**	**5,418.30**	**0.00**
***Total: 71 - Support**		**6,000.00**	**905.68**	**0.00**	**905.68**	**0.00**	**5,094.32**	**0.00**
****Total Direct Cost Expenditures**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
*****Total Expenditures**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
Revenue								
520000	Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total: 52 - Appropriations**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
*****Total Revenue**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H451 - Biodiversity of Aquatic Plants 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH	Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS	College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
***Total: 61 - Salaries and Wages**		**7,506.38**	**10,034.68**	**0.00**	**10,034.68**	**0.00**	**(2,528.30)**	**0.00**
710200	Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel		**0.00**	**2,322.48**	**0.00**	**2,322.48**	**0.00**	**(2,322.48)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**2,322.48**	**0.00**	**2,322.48**	**0.00**	**3,677.52**	**0.00**
****Total Direct Cost Expenditures**		**13,506.38**	**12,357.16**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**0.00**
*****Total Expenditures**		**13,506.38**	**12,357.16**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**0.00**
Revenue								
520000	Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total: 52 - Appropriations**		**13,506.38**	**13,506.38**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**1,149.22**
*****Total Revenue**		**13,506.38**	**13,506.38**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**1,149.22**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H551 - Pb Biodiversity Aquatic Plnts

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
***Total: 61 - Salaries and Wages**		**8,032.04**	**8,002.90**	**0.00**	**8,002.90**	**0.00**	**29.14**	**0.00**
710100	Out-of-State Travel	0.00	900.00	0.00	1,893.63	0.00	(1,893.63)	(993.63)
710200	Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**1,200.00**	**0.00**	**2,193.63**	**0.00**	**(2,193.63)**	**(993.63)**
711200	Research Supplies	6,000.00	4,347.98	0.00	2,347.90	0.00	3,652.10	2,000.08
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	(569.41)	(569.41)
Subtotal: Non-Travel Support		**6,000.00**	**4,347.98**	**0.00**	**3,354.35**	**0.00**	**2,645.65**	**993.63**
***Total: 71 - Support**		**6,000.00**	**5,547.98**	**0.00**	**5,547.98**	**0.00**	**452.02**	**0.00**
****Total Direct Cost Expenditures**		**14,032.04**	**13,550.88**	**0.00**	**13,550.88**	**0.00**	**481.16**	**0.00**
*****Total Expenditures**		**14,032.04**	**13,550.88**	**0.00**	**13,550.88**	**0.00**	**481.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,550.88**	**0.00**	**(13,550.88)**	**(13,550.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,550.88**	**0.00**	**(13,550.88)**	**(13,550.88)**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,376.06	8,376.06	953.61	6,198.47	0.00	2,177.59	2,177.59
***Total: 61 - Salaries and Wages**		**8,376.06**	**8,376.06**	**953.61**	**6,198.47**	**0.00**	**2,177.59**	**2,177.59**
****Total Direct Cost Expenditures**		**8,376.06**	**8,376.06**	**953.61**	**6,198.47**	**0.00**	**2,177.59**	**2,177.59**
*****Total Expenditures**		**8,376.06**	**8,376.06**	**953.61**	**6,198.47**	**0.00**	**2,177.59**	**2,177.59**
Revenue								
520000	Federal Appropriations	0.00	0.00	953.61	6,198.47	0.00	(6,198.47)	(6,198.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**953.61**	**6,198.47**	**0.00**	**(6,198.47)**	**(6,198.47)**
*****Total Revenue**		**0.00**	**0.00**	**953.61**	**6,198.47**	**0.00**	**(6,198.47)**	**(6,198.47)**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	403.94	0.00	(403.94)	(403.94)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**403.94**	**0.00**	**(403.94)**	**(403.94)**
711200	Research Supplies	6,000.00	6,000.00	0.00	139.57	0.00	5,860.43	5,860.43
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,342.10	0.00	(1,342.10)	(1,342.10)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**1,481.67**	**0.00**	**4,518.33**	**4,518.33**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**1,885.61**	**0.00**	**4,114.39**	**4,114.39**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**1,885.61**	**0.00**	**4,114.39**	**4,114.39**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**1,885.61**	**0.00**	**4,114.39**	**4,114.39**
Revenue								
520000	Federal Appropriations	14,376.06	14,376.06	0.00	1,885.61	0.00	12,490.45	12,490.45
***Total: 52 - Appropriations**		**14,376.06**	**14,376.06**	**0.00**	**1,885.61**	**0.00**	**12,490.45**	**12,490.45**
570300	Miscellaneous Sources	0.00	0.00	0.00	1,390.74	0.00	(1,390.74)	(1,390.74)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,390.74**	**0.00**	**(1,390.74)**	**(1,390.74)**
*****Total Revenue**		**14,376.06**	**14,376.06**	**0.00**	**3,276.35**	**0.00**	**11,099.71**	**11,099.71**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R255 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR:

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**629.83**	**0.00**	**629.83**	**0.00**	**(629.83)**	**0.00**
710300	Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel		**0.00**	**1,461.23**	**0.00**	**1,461.23**	**0.00**	**(1,461.23)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**1,461.23**	**0.00**	**1,461.23**	**0.00**	**(1,461.23)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**(2,091.06)**	**0.00**
*****Total Expenditures**		**0.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**(2,091.06)**	**0.00**
Revenue								
520000	Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total: 52 - Appropriations**		**2,500.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**408.94**	**0.00**
*****Total Revenue**		**2,500.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**408.94**	**0.00**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Status: Active
Type: Appropriations
Fund 11R355 - Sewage Biosolids to Agricultural So
FMGR: Brownell, Donna J

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
***Total: 61 - Salaries and Wages**		**5,223.94**	**5,496.70**	**0.00**	**5,496.70**	**0.00**	**(272.76)**	**0.00**
710100	Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300	Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel		**0.00**	**2,489.31**	**0.00**	**2,489.31**	**0.00**	**(2,489.31)**	**0.00**
711200	Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,489.31**	**0.00**	**2,489.31**	**0.00**	**10.69**	**0.00**
****Total Direct Cost Expenditures**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
*****Total Expenditures**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
Revenue								
520000	Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total: 52 - Appropriations**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
*****Total Revenue**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Status: Active
Type: Appropriations
Fund 11R455 - Sewage Biosolids to Agricultural So
FMGR: Brownell, Donna J

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
***Total: 61 - Salaries and Wages**		**5,603.28**	**5,628.83**	**0.00**	**5,628.83**	**0.00**	**(25.55)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel		**0.00**	**2,261.66**	**0.00**	**2,261.66**	**0.00**	**(2,261.66)**	**0.00**
711200	Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030	Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**238.34**	**0.00**	**238.34**	**0.00**	**2,261.66**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,103.28**	**8,128.83**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**0.00**
*****Total Expenditures**		**8,103.28**	**8,128.83**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**0.00**
Revenue								
520000	Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total: 52 - Appropriations**		**8,103.28**	**8,103.28**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**(25.55)**
*****Total Revenue**		**8,103.28**	**8,103.28**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**(25.55)**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R555 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
***Total: 61 - Salaries and Wages**		**5,918.86**	**5,898.73**	**0.00**	**5,898.73**	**0.00**	**20.13**	**0.00**
711200	Research Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,418.86**	**8,398.73**	**0.00**	**8,398.73**	**0.00**	**20.13**	**0.00**
*****Total Expenditures**		**8,418.86**	**8,398.73**	**0.00**	**8,398.73**	**0.00**	**20.13**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,398.73**	**0.00**	**(8,398.73)**	**(8,398.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,398.73**	**0.00**	**(8,398.73)**	**(8,398.73)**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Status: Active
Type: Appropriations
Fund 11R655 - Biosolids Impact & Benefit N-E 2006
FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Active
FMGR: Margolin, Aaron B

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
***Total: 52 - Appropriations**		**14,814.15**	**14,814.15**	**0.00**	**0.00**	**0.00**	**14,814.15**	**14,814.15**
*****Total Revenue**		**14,814.15**	**14,814.15**	**0.00**	**0.00**	**0.00**	**14,814.15**	**14,814.15**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,863.51**	**0.00**	**6,863.51**	**0.00**	**(6,863.51)**	**0.00**
710400	Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel		**0.00**	**118.40**	**0.00**	**118.40**	**0.00**	**(118.40)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**118.40**	**0.00**	**118.40**	**0.00**	**(118.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(6,981.91)**	**0.00**
*****Total Expenditures**		**0.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(6,981.91)**	**0.00**
Revenue								
520000	Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total: 52 - Appropriations**		**5,000.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(1,981.91)**	**0.00**
*****Total Revenue**		**5,000.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(1,981.91)**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R356 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
***Total: 61 - Salaries and Wages**		**6,165.80**	**7,287.38**	**0.00**	**7,287.38**	**0.00**	**(1,121.58)**	**0.00**
710100	Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel		**0.00**	**691.54**	**0.00**	**691.54**	**0.00**	**(691.54)**	**0.00**
711200	Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100	Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,176.16**	**0.00**	**3,176.16**	**0.00**	**1,823.84**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,867.70**	**0.00**	**3,867.70**	**0.00**	**1,132.30**	**0.00**
****Total Direct Cost Expenditures**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
*****Total Expenditures**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
Revenue								
520000	Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total: 52 - Appropriations**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
*****Total Revenue**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R456 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10	PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
***Total: 61 - Salaries and Wages**		**6,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**(3,629.51)**	**0.00**
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**11,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**0.00**
*****Total Expenditures**		**11,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**0.00**
Revenue								
520000	Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total: 52 - Appropriations**		**11,498.15**	**11,498.15**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**1,370.49**
*****Total Revenue**		**11,498.15**	**11,498.15**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**1,370.49**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,898.26	6,880.56	0.00	6,880.56	0.00	17.70	0.00
615F10	PAT	0.00	2,876.77	0.00	2,876.77	0.00	(2,876.77)	0.00
***Total: 61 - Salaries and Wages**		**6,898.26**	**9,757.33**	**0.00**	**9,757.33**	**0.00**	**(2,859.07)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	937.30	0.00	(937.30)	(937.30)
711200	Research Supplies	5,000.00	937.30	0.00	0.00	0.00	5,000.00	937.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**937.30**	**0.00**	**937.30**	**0.00**	**4,062.70**	**0.00**
***Total: 71 - Support**		**5,000.00**	**937.30**	**0.00**	**937.30**	**0.00**	**4,062.70**	**0.00**
****Total Direct Cost Expenditures**		**11,898.26**	**10,694.63**	**0.00**	**10,694.63**	**0.00**	**1,203.63**	**0.00**
*****Total Expenditures**		**11,898.26**	**10,694.63**	**0.00**	**10,694.63**	**0.00**	**1,203.63**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,694.63**	**0.00**	**(10,694.63)**	**(10,694.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,694.63**	**0.00**	**(10,694.63)**	**(10,694.63)**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Active
FMGR: McDowell, William H.

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Active
FMGR: McDowell, William H.

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
***Total: 52 - Appropriations**		**12,187.22**	**12,187.22**	**0.00**	**0.00**	**0.00**	**12,187.22**	**12,187.22**
*****Total Revenue**		**12,187.22**	**12,187.22**	**0.00**	**0.00**	**0.00**	**12,187.22**	**12,187.22**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Status: Active
Type: Appropriations
Fund 11H264 - BI CCR4 LEUCINE-RICH REPEAT
FMGR:

PI: Clark, Lisa B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,533.51**	**0.00**	**5,533.51**	**0.00**	**(533.51)**	**0.00**
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel		**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124	Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200	Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000	Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**7,225.65**	**0.00**	**7,225.65**	**0.00**	**(7,225.65)**	**0.00**
***Total: 71 - Support**		**0.00**	**7,285.65**	**0.00**	**7,285.65**	**0.00**	**(7,285.65)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**(7,819.16)**	**0.00**
*****Total Expenditures**		**5,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**(7,819.16)**	**0.00**
Revenue								
520000	Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total: 52 - Appropriations**		**14,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**1,180.84**	**0.00**
*****Total Revenue**		**14,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**1,180.84**	**0.00**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH	Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
***Total: 61 - Salaries and Wages**		**6,930.76**	**9,320.76**	**0.00**	**9,320.76**	**0.00**	**(2,390.00)**	**0.00**
711200	Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,598.05**	**0.00**	**6,598.05**	**0.00**	**2,401.95**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,598.05**	**0.00**	**6,598.05**	**0.00**	**2,401.95**	**0.00**
****Total Direct Cost Expenditures**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
*****Total Expenditures**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
Revenue								
520000	Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total: 52 - Appropriations**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
*****Total Revenue**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS	College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
***Total: 61 - Salaries and Wages**		**7,304.35**	**15,133.15**	**0.00**	**15,133.15**	**0.00**	**(7,828.80)**	**0.00**
710000	In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**124.50**	**0.00**	**124.50**	**0.00**	**(124.50)**	**0.00**
711200	Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000	Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200	Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,090.76**	**0.00**	**3,090.76**	**0.00**	**5,909.24**	**0.00**
***Total: 71 - Support**		**9,000.00**	**3,215.26**	**0.00**	**3,215.26**	**0.00**	**5,784.74**	**0.00**
****Total Direct Cost Expenditures**		**16,304.35**	**18,348.41**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**0.00**
*****Total Expenditures**		**16,304.35**	**18,348.41**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**0.00**
Revenue								
520000	Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total: 52 - Appropriations**		**16,304.35**	**16,304.35**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**(2,044.06)**
*****Total Revenue**		**16,304.35**	**16,304.35**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**(2,044.06)**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
***Total: 61 - Salaries and Wages**		**7,756.43**	**7,740.25**	**0.00**	**7,740.25**	**0.00**	**16.18**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200	Research Supplies	9,000.00	8,999.98	0.00	8,785.14	0.00	214.86	214.84
713000	Printing & Copying-General	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,999.98**	**0.00**	**8,999.98**	**0.00**	**0.02**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,999.98**	**0.00**	**8,999.98**	**0.00**	**0.02**	**0.00**
****Total Direct Cost Expenditures**		**16,756.43**	**16,740.23**	**0.00**	**16,740.23**	**0.00**	**16.20**	**0.00**
*****Total Expenditures**		**16,756.43**	**16,740.23**	**0.00**	**16,740.23**	**0.00**	**16.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,740.23**	**0.00**	**(16,740.23)**	**(16,740.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,740.23**	**0.00**	**(16,740.23)**	**(16,740.23)**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
FMGR: Clark, Lisa B

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,092.11	8,092.11	0.00	6,424.85	0.00	1,667.26	1,667.26
***Total: 61 - Salaries and Wages**		**8,092.11**	**8,092.11**	**0.00**	**6,424.85**	**0.00**	**1,667.26**	**1,667.26**
****Total Direct Cost Expenditures**		**8,092.11**	**8,092.11**	**0.00**	**6,424.85**	**0.00**	**1,667.26**	**1,667.26**
*****Total Expenditures**		**8,092.11**	**8,092.11**	**0.00**	**6,424.85**	**0.00**	**1,667.26**	**1,667.26**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,424.85**	**0.00**	**(6,424.85)**	**(6,424.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,424.85**	**0.00**	**(6,424.85)**	**(6,424.85)**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
FMGR: Clark, Lisa B

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,600.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,600.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**
711200	Research Supplies	9,000.00	9,000.00	0.00	3,373.39	0.00	5,626.61	5,626.61
713000	Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
714030	Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**3,521.06**	**0.00**	**5,478.94**	**5,478.94**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**3,521.06**	**0.00**	**5,478.94**	**5,478.94**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**3,600.00**	**7,121.06**	**0.00**	**1,878.94**	**1,878.94**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**3,600.00**	**7,121.06**	**0.00**	**1,878.94**	**1,878.94**
Revenue								
520000	Federal Appropriations	17,092.11	17,092.11	3,600.00	7,121.06	0.00	9,971.05	9,971.05
***Total: 52 - Appropriations**		**17,092.11**	**17,092.11**	**3,600.00**	**7,121.06**	**0.00**	**9,971.05**	**9,971.05**
*****Total Revenue**		**17,092.11**	**17,092.11**	**3,600.00**	**7,121.06**	**0.00**	**9,971.05**	**9,971.05**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H371 - Trematode Parasites on Ecology 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/19/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
***Total: 61 - Salaries and Wages**		**6,590.92**	**6,579.44**	**0.00**	**6,579.44**	**0.00**	**11.48**	**0.00**
710100	Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400	Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel		**0.00**	**1,233.82**	**0.00**	**1,233.82**	**0.00**	**(1,233.82)**	**0.00**
711100	Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200	Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010	Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**1,797.98**	**0.00**	**1,797.98**	**0.00**	**6,702.02**	**0.00**
***Total: 71 - Support**		**8,500.00**	**3,031.80**	**0.00**	**3,031.80**	**0.00**	**5,468.20**	**0.00**
740000	Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,468.20**	**0.00**	**5,468.20**	**0.00**	**(5,468.20)**	**0.00**
****Total Direct Cost Expenditures**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
*****Total Expenditures**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
Revenue								
520000	Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total: 52 - Appropriations**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
*****Total Revenue**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H471 - Trematode Parasites on Ecology

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH	Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
***Total: 61 - Salaries and Wages**		**6,946.24**	**12,474.36**	**0.00**	**12,474.36**	**0.00**	**(5,528.12)**	**0.00**
710400	Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel		**0.00**	**618.98**	**0.00**	**618.98**	**0.00**	**(618.98)**	**0.00**
711200	Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010	Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**2,953.92**	**0.00**	**2,953.92**	**0.00**	**6,046.08**	**0.00**
***Total: 71 - Support**		**9,000.00**	**3,572.90**	**0.00**	**3,572.90**	**0.00**	**5,427.10**	**0.00**
****Total Direct Cost Expenditures**		**15,946.24**	**16,047.26**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**0.00**
*****Total Expenditures**		**15,946.24**	**16,047.26**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**0.00**
Revenue								
520000	Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total: 52 - Appropriations**		**15,946.24**	**15,946.24**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**(101.02)**
*****Total Revenue**		**15,946.24**	**15,946.24**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**(101.02)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H571 - Trematode Parasites on Ecology

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,457.21	7,706.93	0.00	7,706.93	0.00	(249.72)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,437.50	0.00	7,272.70	0.00	(7,272.70)	(835.20)
61SNWS	College Work Study	0.00	145.80	0.00	145.80	0.00	(145.80)	0.00
***Total: 61 - Salaries and Wages**		**7,457.21**	**14,290.23**	**0.00**	**15,125.43**	**0.00**	**(7,668.22)**	**(835.20)**
710100	Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	331.97	0.00	331.97	0.00	(331.97)	0.00
Subtotal: Travel		**0.00**	**1,295.87**	**0.00**	**1,295.87**	**0.00**	**(1,295.87)**	**0.00**
711200	Research Supplies	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
Subtotal: Non-Travel Support		**9,000.00**	**1,119.02**	**0.00**	**283.82**	**0.00**	**8,716.18**	**835.20**
***Total: 71 - Support**		**9,000.00**	**2,414.89**	**0.00**	**1,579.69**	**0.00**	**7,420.31**	**835.20**
****Total Direct Cost Expenditures**		**16,457.21**	**16,705.12**	**0.00**	**16,705.12**	**0.00**	**(247.91)**	**0.00**
*****Total Expenditures**		**16,457.21**	**16,705.12**	**0.00**	**16,705.12**	**0.00**	**(247.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,705.12**	**0.00**	**(16,705.12)**	**(16,705.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,705.12**	**0.00**	**(16,705.12)**	**(16,705.12)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H671 - Trematode Parasites Marine Com 2006

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,287.84	9,287.84	0.00	7,996.23	0.00	1,291.61	1,291.61
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,287.84**	**9,287.84**	**0.00**	**7,996.23**	**0.00**	**1,291.61**	**1,291.61**
****Total Direct Cost Expenditures**		**9,287.84**	**9,287.84**	**0.00**	**7,996.23**	**0.00**	**1,291.61**	**1,291.61**
*****Total Expenditures**		**9,287.84**	**9,287.84**	**0.00**	**7,996.23**	**0.00**	**1,291.61**	**1,291.61**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,996.23	0.00	(7,996.23)	(7,996.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,996.23**	**0.00**	**(7,996.23)**	**(7,996.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,996.23**	**0.00**	**(7,996.23)**	**(7,996.23)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H671 - Trematode Parasites Marine Com 2006

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,851.00	1,851.00	0.00	(1,851.00)	(1,851.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,851.00**	**2,191.63**	**0.00**	**(2,191.63)**	**(2,191.63)**
710400	Student or Non-Emp Travel	0.00	0.00	129.19	798.19	0.00	(798.19)	(798.19)
Subtotal: Travel		**0.00**	**0.00**	**129.19**	**798.19**	**0.00**	**(798.19)**	**(798.19)**
711200	Research Supplies	9,000.00	9,000.00	59.73	3,368.33	0.00	5,631.67	5,631.67
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
717200	Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**59.73**	**3,642.38**	**0.00**	**5,357.62**	**5,357.62**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**188.92**	**4,440.57**	**0.00**	**4,559.43**	**4,559.43**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**2,039.92**	**6,632.20**	**0.00**	**2,367.80**	**2,367.80**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**2,039.92**	**6,632.20**	**0.00**	**2,367.80**	**2,367.80**
Revenue								
520000	Federal Appropriations	18,287.84	18,287.84	2,039.92	6,632.20	0.00	11,655.64	11,655.64
***Total: 52 - Appropriations**		**18,287.84**	**18,287.84**	**2,039.92**	**6,632.20**	**0.00**	**11,655.64**	**11,655.64**
*****Total Revenue**		**18,287.84**	**18,287.84**	**2,039.92**	**6,632.20**	**0.00**	**11,655.64**	**11,655.64**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H372 - Genetic Factors Controling Opsin Ge

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carleton, Karen L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH	Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,348.00**	**0.00**	**2,348.00**	**0.00**	**(2,348.00)**	**0.00**
711200	Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030	Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000	Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,152.00**	**0.00**	**6,152.00**	**0.00**	**2,348.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**6,152.00**	**0.00**	**6,152.00**	**0.00**	**2,348.00**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H472 - Genetic Factors Controling Opsin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carleton, Karen L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**544.25**	**0.00**	**544.25**	**0.00**	**(544.25)**	**0.00**
711100	Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200	Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030	Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**7,955.75**	**0.00**	**7,955.75**	**0.00**	**544.25**	**0.00**
***Total: 71 - Support**		**8,500.00**	**7,955.75**	**0.00**	**7,955.75**	**0.00**	**544.25**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H572 - Genetic Factors Controling Opsin Ge

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Carleton, Karen L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,500.00	8,500.00	0.00	8,339.20	0.00	160.80	160.80
714030	Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Active
FMGR: Carleton, Karen L

Type: Appropriations

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBDHGC - Hubbard Center for Genomic Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Active
FMGR: Carleton, Karen L

Type: Appropriations

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
711200	Research Supplies	9,500.00	9,500.00	0.00	7,918.81	0.00	1,581.19	1,581.19
714030	Postage-Express Mail	0.00	0.00	21.20	130.44	0.00	(130.44)	(130.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**21.20**	**8,213.20**	**0.00**	**1,286.80**	**1,286.80**
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**21.20**	**8,213.20**	**0.00**	**1,286.80**	**1,286.80**
****Total Direct Cost Expenditures**		**9,500.00**	**9,500.00**	**21.20**	**8,213.20**	**0.00**	**1,286.80**	**1,286.80**
*****Total Expenditures**		**9,500.00**	**9,500.00**	**21.20**	**8,213.20**	**0.00**	**1,286.80**	**1,286.80**
Revenue								
520000	Federal Appropriations	9,500.00	9,500.00	21.20	8,213.20	0.00	1,286.80	1,286.80
***Total: 52 - Appropriations**		**9,500.00**	**9,500.00**	**21.20**	**8,213.20**	**0.00**	**1,286.80**	**1,286.80**
*****Total Revenue**		**9,500.00**	**9,500.00**	**21.20**	**8,213.20**	**0.00**	**1,286.80**	**1,286.80**

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H373 - Natural & Agricultural Resource Pol
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Robertson, Robert A
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
***Total: 61 - Salaries and Wages**		**6,453.21**	**6,868.20**	**0.00**	**6,868.20**	**0.00**	**(414.99)**	**0.00**
710000	In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel		**0.00**	**4,279.82**	**0.00**	**4,279.82**	**0.00**	**(4,279.82)**	**0.00**
711100	Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**1,663.55**	**0.00**	**1,663.55**	**0.00**	**4,336.45**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,943.37**	**0.00**	**5,943.37**	**0.00**	**56.63**	**0.00**
****Total Direct Cost Expenditures**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
*****Total Expenditures**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
Revenue								
520000	Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total: 52 - Appropriations**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
*****Total Revenue**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H473 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Robertson, Robert A
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS	College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
***Total: 61 - Salaries and Wages**		**9,715.82**	**12,225.93**	**0.00**	**12,225.93**	**0.00**	**(2,510.11)**	**0.00**
710100	Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400	Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel		**0.00**	**1,207.16**	**0.00**	**1,207.16**	**0.00**	**(1,207.16)**	**0.00**
711200	Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015	Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030	Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000	Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,392.45**	**0.00**	**2,392.45**	**0.00**	**3,607.55**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,599.61**	**0.00**	**3,599.61**	**0.00**	**2,400.39**	**0.00**
****Total Direct Cost Expenditures**		**15,715.82**	**15,825.54**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**0.00**
*****Total Expenditures**		**15,715.82**	**15,825.54**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**0.00**
Revenue								
520000	Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total: 52 - Appropriations**		**15,715.82**	**15,715.82**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**(109.72)**
*****Total Revenue**		**15,715.82**	**15,715.82**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**(109.72)**

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H573 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,352.20	10,336.02	0.00	10,336.02	0.00	16.18	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS	College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
***Total: 61 - Salaries and Wages**		**10,352.20**	**11,660.72**	**0.00**	**11,660.72**	**0.00**	**(1,308.52)**	**0.00**
710000	In-State Travel	0.00	929.06	0.00	929.06	0.00	(929.06)	0.00
710100	Out-of-State Travel	0.00	2,002.01	0.00	2,002.01	0.00	(2,002.01)	0.00
710300	Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710305	Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel		**0.00**	**3,261.07**	**0.00**	**3,261.07**	**0.00**	**(3,261.07)**	**0.00**
711200	Research Supplies	6,000.00	1,414.25	0.00	1,239.77	0.00	4,760.23	174.48
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
Subtotal: Non-Travel Support		**6,000.00**	**1,414.25**	**0.00**	**1,414.25**	**0.00**	**4,585.75**	**(0.00)**
***Total: 71 - Support**		**6,000.00**	**4,675.32**	**0.00**	**4,675.32**	**0.00**	**1,324.68**	**(0.00)**
****Total Direct Cost Expenditures**		**16,352.20**	**16,336.04**	**0.00**	**16,336.04**	**0.00**	**16.16**	**(0.00)**
*****Total Expenditures**		**16,352.20**	**16,336.04**	**0.00**	**16,336.04**	**0.00**	**16.16**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,336.04**	**0.00**	**(16,336.04)**	**(16,336.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,336.04**	**0.00**	**(16,336.04)**	**(16,336.04)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H374 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
***Total: 61 - Salaries and Wages**		**6,531.05**	**7,757.23**	**0.00**	**7,757.23**	**0.00**	**(1,226.18)**	**0.00**
710000	In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel		**0.00**	**1,525.74**	**0.00**	**1,525.74**	**0.00**	**(1,525.74)**	**0.00**
711200	Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,765.50**	**0.00**	**9,765.50**	**0.00**	**2,234.50**	**0.00**
***Total: 71 - Support**		**12,000.00**	**11,291.24**	**0.00**	**11,291.24**	**0.00**	**708.76**	**0.00**
****Total Direct Cost Expenditures**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
*****Total Expenditures**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
Revenue								
520000	Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total: 52 - Appropriations**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
*****Total Revenue**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H474 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS	College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
***Total: 61 - Salaries and Wages**		**7,185.11**	**7,440.17**	**0.00**	**7,440.17**	**0.00**	**(255.06)**	**0.00**
711100	Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,759.39**	**0.00**	**9,759.39**	**0.00**	**240.61**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,759.39**	**0.00**	**9,759.39**	**0.00**	**240.61**	**0.00**
****Total Direct Cost Expenditures**		**17,185.11**	**17,199.56**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**0.00**
*****Total Expenditures**		**17,185.11**	**17,199.56**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**0.00**
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total: 52 - Appropriations**		**17,185.11**	**17,185.11**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**(14.45)**
*****Total Revenue**		**17,185.11**	**17,185.11**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**(14.45)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H574 - Molecular Biology of Seed Developme

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,552.81	0.00	7,552.81	0.00	20.06	0.00
61SNWS	College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
***Total: 61 - Salaries and Wages**		**7,572.87**	**7,769.11**	**0.00**	**7,769.11**	**0.00**	**(196.24)**	**0.00**
710300	Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel		**0.00**	**335.00**	**0.00**	**335.00**	**0.00**	**(335.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
711200	Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000	Printing & Copying-General	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200	Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support		**10,000.00**	**9,448.70**	**0.00**	**9,448.70**	**0.00**	**551.30**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,783.70**	**0.00**	**9,783.70**	**0.00**	**216.30**	**0.00**
****Total Direct Cost Expenditures**		**17,572.87**	**17,552.81**	**0.00**	**17,552.81**	**0.00**	**20.06**	**0.00**
*****Total Expenditures**		**17,572.87**	**17,552.81**	**0.00**	**17,552.81**	**0.00**	**20.06**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,552.81**	**0.00**	**(17,552.81)**	**(17,552.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,552.81**	**0.00**	**(17,552.81)**	**(17,552.81)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,881.39	7,881.39	0.00	6,452.99	0.00	1,428.40	1,428.40
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**7,881.39**	**7,881.39**	**0.00**	**6,452.99**	**0.00**	**1,428.40**	**1,428.40**
****Total Direct Cost Expenditures**		**7,881.39**	**7,881.39**	**0.00**	**6,452.99**	**0.00**	**1,428.40**	**1,428.40**
*****Total Expenditures**		**7,881.39**	**7,881.39**	**0.00**	**6,452.99**	**0.00**	**1,428.40**	**1,428.40**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,452.99	0.00	(6,452.99)	(6,452.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,452.99**	**0.00**	**(6,452.99)**	**(6,452.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,452.99**	**0.00**	**(6,452.99)**	**(6,452.99)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**79.00**	**0.00**	**(79.00)**	**(79.00)**
711200	Research Supplies	10,000.00	8,000.00	696.00	6,299.02	0.00	3,700.98	1,700.98
713000	Printing & Copying-General	0.00	0.00	73.53	104.34	0.00	(104.34)	(104.34)
716000	Maintenance & Repairs-General	0.00	0.00	16.50	115.50	0.00	(115.50)	(115.50)
Subtotal: Non-Travel Support		**10,000.00**	**8,000.00**	**786.03**	**6,518.86**	**0.00**	**3,481.14**	**1,481.14**
***Total: 71 - Support**		**10,000.00**	**8,000.00**	**786.03**	**6,597.86**	**0.00**	**3,402.14**	**1,402.14**
****Total Direct Cost Expenditures**		**10,000.00**	**8,000.00**	**786.03**	**6,597.86**	**0.00**	**3,402.14**	**1,402.14**
*****Total Expenditures**		**10,000.00**	**8,000.00**	**786.03**	**6,597.86**	**0.00**	**3,402.14**	**1,402.14**
Revenue								
520000	Federal Appropriations	17,881.39	17,881.39	786.03	6,597.86	0.00	11,283.53	11,283.53
***Total: 52 - Appropriations**		**17,881.39**	**17,881.39**	**786.03**	**6,597.86**	**0.00**	**11,283.53**	**11,283.53**
*****Total Revenue**		**17,881.39**	**17,881.39**	**786.03**	**6,597.86**	**0.00**	**11,283.53**	**11,283.53**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H375 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10	PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
***Total: 61 - Salaries and Wages**		**8,108.78**	**12,624.76**	**0.00**	**12,624.76**	**0.00**	**(4,515.98)**	**0.00**
711200	Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030	Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**3,969.96**	**0.00**	**3,969.96**	**0.00**	**4,530.04**	**0.00**
***Total: 71 - Support**		**8,500.00**	**3,969.96**	**0.00**	**3,969.96**	**0.00**	**4,530.04**	**0.00**
****Total Direct Cost Expenditures**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
*****Total Expenditures**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
Revenue								
520000	Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total: 52 - Appropriations**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
*****Total Revenue**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H475 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bean, Christine L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10	PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
***Total: 61 - Salaries and Wages**		**8,545.89**	**12,812.17**	**0.00**	**12,812.17**	**0.00**	**(4,266.28)**	**0.00**
711200	Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support		**8,500.00**	**2,817.31**	**0.00**	**2,817.31**	**0.00**	**5,682.69**	**0.00**
***Total: 71 - Support**		**8,500.00**	**2,817.31**	**0.00**	**2,817.31**	**0.00**	**5,682.69**	**0.00**
****Total Direct Cost Expenditures**		**17,045.89**	**15,629.48**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**0.00**
*****Total Expenditures**		**17,045.89**	**15,629.48**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**0.00**
Revenue								
520000	Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total: 52 - Appropriations**		**17,045.89**	**17,045.89**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**1,416.41**
*****Total Revenue**		**17,045.89**	**17,045.89**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**1,416.41**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H575 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
***Total: 61 - Salaries and Wages**		**9,007.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**5,229.58**	**0.00**
711200	Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support		**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**
****Total Direct Cost Expenditures**		**17,507.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**13,729.58**	**0.00**
*****Total Expenditures**		**17,507.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**13,729.58**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,778.41**	**0.00**	**(3,778.41)**	**(3,778.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,778.41**	**0.00**	**(3,778.41)**	**(3,778.41)**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
***Total: 61 - Salaries and Wages**		**7,146.71**	**8,796.22**	**0.00**	**8,796.22**	**0.00**	**(1,649.51)**	**0.00**
710000	In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400	Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel		**0.00**	**773.17**	**0.00**	**773.17**	**0.00**	**(773.17)**	**0.00**
711100	Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200	Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000	Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200	Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,064.84**	**0.00**	**6,064.84**	**0.00**	**2,435.16**	**0.00**
***Total: 71 - Support**		**8,500.00**	**6,838.01**	**0.00**	**6,838.01**	**0.00**	**1,661.99**	**0.00**
****Total Direct Cost Expenditures**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
*****Total Expenditures**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
Revenue								
520000	Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total: 52 - Appropriations**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
*****Total Revenue**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H476 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
***Total: 61 - Salaries and Wages**		**7,531.98**	**6,657.69**	**0.00**	**6,657.69**	**0.00**	**874.29**	**0.00**
711200	Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200	Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**5,613.24**	**0.00**	**5,613.24**	**0.00**	**2,886.76**	**0.00**
***Total: 71 - Support**		**8,500.00**	**5,613.24**	**0.00**	**5,613.24**	**0.00**	**2,886.76**	**0.00**
****Total Direct Cost Expenditures**		**16,031.98**	**12,270.93**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**0.00**
*****Total Expenditures**		**16,031.98**	**12,270.93**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**0.00**
Revenue								
520000	Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total: 52 - Appropriations**		**16,031.98**	**16,031.98**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**3,761.05**
*****Total Revenue**		**16,031.98**	**16,031.98**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**3,761.05**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBANSC - Animal & Nutritional Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,301.87	642.92	0.00	0.00	0.00	1,301.87	642.92
611F70	Faculty NTT Clinical	0.00	0.00	0.00	642.92	0.00	(642.92)	(642.92)
***Total: 61 - Salaries and Wages**		**1,301.87**	**642.92**	**0.00**	**642.92**	**0.00**	**658.95**	**0.00**
711200	Research Supplies	4,500.00	1,142.33	0.00	1,022.33	0.00	3,477.67	120.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**4,500.00**	**1,142.33**	**0.00**	**1,142.33**	**0.00**	**3,357.67**	**0.00**
***Total: 71 - Support**		**4,500.00**	**1,142.33**	**0.00**	**1,142.33**	**0.00**	**3,357.67**	**0.00**
****Total Direct Cost Expenditures**		**5,801.87**	**1,785.25**	**0.00**	**1,785.25**	**0.00**	**4,016.62**	**0.00**
*****Total Expenditures**		**5,801.87**	**1,785.25**	**0.00**	**1,785.25**	**0.00**	**4,016.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,785.25**	**0.00**	**(1,785.25)**	**(1,785.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,785.25**	**0.00**	**(1,785.25)**	**(1,785.25)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H377 - Culture of Marine Finfish 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
***Total: 61 - Salaries and Wages**		**6,828.06**	**6,816.11**	**0.00**	**6,816.11**	**0.00**	**11.95**	**0.00**
711100	Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200	Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**2,025.00**	**0.00**	**2,025.00**	**0.00**	**6,475.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**2,025.00**	**0.00**	**2,025.00**	**0.00**	**6,475.00**	**0.00**
740000	Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,475.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
*****Total Expenditures**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
Revenue								
520000	Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total: 52 - Appropriations**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
*****Total Revenue**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**

Grant 11H431 - Culture of Marine Finfish
Fund 11H477 - Culture of Marine Finfish 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H431 - Culture of Marine Finfish
Fund 11H477 - Culture of Marine Finfish 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
***Total: 61 - Salaries and Wages**		**7,196.12**	**7,250.16**	**0.00**	**7,250.16**	**0.00**	**(54.04)**	**0.00**
711200	Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000	Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100	Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,270.97**	**0.00**	**6,270.97**	**0.00**	**2,229.03**	**0.00**
***Total: 71 - Support**		**8,500.00**	**6,270.97**	**0.00**	**6,270.97**	**0.00**	**2,229.03**	**0.00**
740000	Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,696.12**	**18,521.13**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**0.00**
*****Total Expenditures**		**15,696.12**	**18,521.13**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**0.00**
Revenue								
520000	Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total: 52 - Appropriations**		**15,696.12**	**15,696.12**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**(2,825.01)**
*****Total Revenue**		**15,696.12**	**15,696.12**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**(2,825.01)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H577 - Culture of Marine Finfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H431 - Culture of Marine Finfish
Fund 11H577 - Culture of Marine Finfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
***Total: 61 - Salaries and Wages**		**7,642.53**	**7,626.25**	**0.00**	**7,626.25**	**0.00**	**16.28**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
711200	Research Supplies	9,000.00	6,180.23	0.00	5,302.83	0.00	3,697.17	877.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	533.18	0.00	(533.18)	(533.18)
716100	Rentals & Leases-General	0.00	0.00	0.00	246.22	0.00	(246.22)	(246.22)
719125	Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,180.23**	**0.00**	**6,170.23**	**0.00**	**2,829.77**	**10.00**
***Total: 71 - Support**		**9,000.00**	**6,180.23**	**0.00**	**6,180.23**	**0.00**	**2,819.77**	**(0.00)**
740000	Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,819.00**	**0.00**	**2,819.00**	**0.00**	**(2,819.00)**	**0.00**
****Total Direct Cost Expenditures**		**16,642.53**	**16,625.48**	**0.00**	**16,625.48**	**0.00**	**17.05**	**(0.00)**
*****Total Expenditures**		**16,642.53**	**16,625.48**	**0.00**	**16,625.48**	**0.00**	**17.05**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,625.48**	**0.00**	**(16,625.48)**	**(16,625.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,625.48**	**0.00**	**(16,625.48)**	**(16,625.48)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H677 - Culture of Marine Finfish NH 2006

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,973.25	10,638.38	0.00	8,884.59	0.00	(911.34)	1,753.79
***Total: 61 - Salaries and Wages**	**7,973.25**	**10,638.38**	**0.00**	**8,884.59**	**0.00**	**(911.34)**	**1,753.79**
****Total Direct Cost Expenditures**	**7,973.25**	**10,638.38**	**0.00**	**8,884.59**	**0.00**	**(911.34)**	**1,753.79**
*****Total Expenditures**	**7,973.25**	**10,638.38**	**0.00**	**8,884.59**	**0.00**	**(911.34)**	**1,753.79**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,884.59	0.00	(8,884.59)	(8,884.59)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**8,884.59**	**0.00**	**(8,884.59)**	**(8,884.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,884.59**	**0.00**	**(8,884.59)**	**(8,884.59)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H677 - Culture of Marine Finfish NH 2006

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	9,000.00	9,000.00	198.00	592.91	0.00	8,407.09	8,407.09
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	89.47	0.00	(89.47)	(89.47)
716110	Rentals-Copier	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**198.00**	**737.70**	**0.00**	**8,262.30**	**8,262.30**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**198.00**	**737.70**	**0.00**	**8,262.30**	**8,262.30**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**198.00**	**737.70**	**0.00**	**8,262.30**	**8,262.30**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**198.00**	**737.70**	**0.00**	**8,262.30**	**8,262.30**
Revenue								
520000	Federal Appropriations	16,973.25	16,973.25	198.00	737.70	0.00	16,235.55	16,235.55
***Total: 52 - Appropriations**		**16,973.25**	**16,973.25**	**198.00**	**737.70**	**0.00**	**16,235.55**	**16,235.55**
*****Total Revenue**		**16,973.25**	**16,973.25**	**198.00**	**737.70**	**0.00**	**16,235.55**	**16,235.55**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Status: Active
Type: Appropriations
Fund 11H378 - In Situ Adipose Tissue Metabolism
FMGR: Brownell, Donna J

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10	PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,637.71**	**12,713.39**	**0.00**	**12,713.39**	**0.00**	**(3,075.68)**	**0.00**
710400	Student or Non-Emp Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel		**0.00**	**157.00**	**0.00**	**157.00**	**0.00**	**(157.00)**	**0.00**
711100	Supplies-General	0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200	Research Supplies	12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000	Printing & Copying-General	0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030	Postage-Express Mail	0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100	Rentals & Leases-General	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support		**12,750.00**	**9,549.07**	**0.00**	**9,549.07**	**0.00**	**3,200.93**	**0.00**
***Total: 71 - Support**		**12,750.00**	**9,706.07**	**0.00**	**9,706.07**	**0.00**	**3,043.93**	**0.00**
****Total Direct Cost Expenditures**		**22,387.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(31.75)**	**0.00**
*****Total Expenditures**		**22,387.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(31.75)**	**0.00**
Revenue								
520000	Federal Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total: 52 - Appropriations**		**22,137.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(281.75)**	**0.00**
*****Total Revenue**		**22,137.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(281.75)**	**0.00**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H478 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
***Total: 61 - Salaries and Wages**		**10,162.60**	**10,280.20**	**0.00**	**10,280.20**	**0.00**	**(117.60)**	**0.00**
710100	Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel		**0.00**	**2,233.72**	**0.00**	**2,233.72**	**0.00**	**(2,233.72)**	**0.00**
711100	Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200	Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030	Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000	Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200	Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,683.11**	**0.00**	**7,683.11**	**0.00**	**2,316.89**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,916.83**	**0.00**	**9,916.83**	**0.00**	**83.17**	**0.00**
****Total Direct Cost Expenditures**		**20,162.60**	**20,197.03**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**0.00**
*****Total Expenditures**		**20,162.60**	**20,197.03**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**0.00**
Revenue								
520000	Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total: 52 - Appropriations**		**20,162.60**	**20,162.60**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**(34.43)**
*****Total Revenue**		**20,162.60**	**20,162.60**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**(34.43)**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H578 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Carey, Gale B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,427.07	9,833.60	0.00	9,833.60	0.00	(4,406.53)	0.00
61SNWS	College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
***Total: 61 - Salaries and Wages**		**5,427.07**	**9,869.60**	**0.00**	**9,869.60**	**0.00**	**(4,442.53)**	**0.00**
710100	Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel		**0.00**	**950.87**	**0.00**	**950.87**	**0.00**	**(950.87)**	**0.00**
711200	Research Supplies	10,000.00	9,013.12	0.00	7,392.88	0.00	2,607.12	1,620.24
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.61	0.00	(335.61)	(335.61)
717200	Other Professional Services-General	0.00	0.00	0.00	878.58	0.00	(878.58)	(878.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.73	0.00	(55.73)	(55.73)
Subtotal: Non-Travel Support		**10,000.00**	**9,013.12**	**0.00**	**9,013.12**	**0.00**	**986.88**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,963.99**	**0.00**	**9,963.99**	**0.00**	**36.01**	**0.00**
****Total Direct Cost Expenditures**		**15,427.07**	**19,833.59**	**0.00**	**19,833.59**	**0.00**	**(4,406.52)**	**0.00**
*****Total Expenditures**		**15,427.07**	**19,833.59**	**0.00**	**19,833.59**	**0.00**	**(4,406.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,833.59**	**0.00**	**(19,833.59)**	**(19,833.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,833.59**	**0.00**	**(19,833.59)**	**(19,833.59)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H379 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Davis, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
***Total: 61 - Salaries and Wages**		**12,058.02**	**14,546.55**	**0.00**	**14,546.55**	**0.00**	**(2,488.53)**	**0.00**
711100	Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,335.47**	**0.00**	**7,335.47**	**0.00**	**2,664.53**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,335.47**	**0.00**	**7,335.47**	**0.00**	**2,664.53**	**0.00**
****Total Direct Cost Expenditures**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
*****Total Expenditures**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
Revenue								
520000	Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total: 52 - Appropriations**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
*****Total Revenue**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H479 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH	Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS	College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
***Total: 61 - Salaries and Wages**		**12,518.80**	**13,794.71**	**0.00**	**13,794.71**	**0.00**	**(1,275.91)**	**0.00**
711100	Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200	Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000	Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030	Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014	Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,770.33**	**0.00**	**8,770.33**	**0.00**	**1,229.67**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,770.33**	**0.00**	**8,770.33**	**0.00**	**1,229.67**	**0.00**
****Total Direct Cost Expenditures**		**22,518.80**	**22,565.04**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**0.00**
*****Total Expenditures**		**22,518.80**	**22,565.04**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**0.00**
Revenue								
520000	Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total: 52 - Appropriations**		**22,518.80**	**22,518.80**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**(46.24)**
*****Total Revenue**		**22,518.80**	**22,518.80**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**(46.24)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H579 - Genomic Tools for Horitculture Crop

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Davis, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,405.64	13,378.99	0.00	13,378.99	0.00	26.65	0.00
613N30	Graduate Research Assistant	0.00	2,184.64	0.00	2,184.64	0.00	(2,184.64)	0.00
61SNWS	College Work Study	0.00	451.19	0.00	451.19	0.00	(451.19)	0.00
***Total: 61 - Salaries and Wages**		**13,405.64**	**16,014.82**	**0.00**	**16,014.82**	**0.00**	**(2,609.18)**	**0.00**
710100	Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300	Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel		**0.00**	**886.45**	**0.00**	**886.45**	**0.00**	**(886.45)**	**0.00**
711200	Research Supplies	10,000.00	8,666.10	0.00	7,144.18	0.00	2,855.82	1,521.92
713000	Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200	Other Professional Services-General	0.00	0.00	0.00	840.77	0.00	(840.77)	(840.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		**10,000.00**	**8,666.10**	**0.00**	**8,666.10**	**0.00**	**1,333.90**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,552.55**	**0.00**	**9,552.55**	**0.00**	**447.45**	**0.00**
****Total Direct Cost Expenditures**		**23,405.64**	**25,567.37**	**0.00**	**25,567.37**	**0.00**	**(2,161.73)**	**0.00**
*****Total Expenditures**		**23,405.64**	**25,567.37**	**0.00**	**25,567.37**	**0.00**	**(2,161.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,567.37**	**0.00**	**(25,567.37)**	**(25,567.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,567.37**	**0.00**	**(25,567.37)**	**(25,567.37)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H679 - Genomic Tools for Horitculture 2006

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,005.07	14,005.07	1,594.50	10,364.25	0.00	3,640.82	3,640.82
***Total: 61 - Salaries and Wages**	**14,005.07**	**14,005.07**	**1,594.50**	**10,364.25**	**0.00**	**3,640.82**	**3,640.82**
****Total Direct Cost Expenditures**	**14,005.07**	**14,005.07**	**1,594.50**	**10,364.25**	**0.00**	**3,640.82**	**3,640.82**
*****Total Expenditures**	**14,005.07**	**14,005.07**	**1,594.50**	**10,364.25**	**0.00**	**3,640.82**	**3,640.82**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,594.50	10,364.25	0.00	(10,364.25)	(10,364.25)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,594.50**	**10,364.25**	**0.00**	**(10,364.25)**	**(10,364.25)**
*****Total Revenue**	**0.00**	**0.00**	**1,594.50**	**10,364.25**	**0.00**	**(10,364.25)**	**(10,364.25)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H679 - Genomic Tools for Horitculture 2006

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	408.60	1,564.51	0.00	(1,564.51)	(1,564.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**408.60**	**1,564.51**	**0.00**	**(1,564.51)**	**(1,564.51)**
710300	Conference Registration Fees	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**0.00**	**0.00**	**210.00**	**210.00**	**0.00**	**(210.00)**	**(210.00)**
711200	Research Supplies	10,000.00	10,000.00	346.73	6,321.05	0.00	3,678.95	3,678.95
713010	Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716000	Maintenance & Repairs-General	0.00	0.00	66.00	66.00	0.00	(66.00)	(66.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	303.60	0.00	(303.60)	(303.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**450.68**	**7,190.65**	**0.00**	**2,809.35**	**2,809.35**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**660.68**	**7,400.65**	**0.00**	**2,599.35**	**2,599.35**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,069.28**	**8,965.16**	**0.00**	**1,034.84**	**1,034.84**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,069.28**	**8,965.16**	**0.00**	**1,034.84**	**1,034.84**
Revenue								
520000	Federal Appropriations	24,005.07	24,005.07	1,069.28	8,965.16	0.00	15,039.91	15,039.91
***Total: 52 - Appropriations**		**24,005.07**	**24,005.07**	**1,069.28**	**8,965.16**	**0.00**	**15,039.91**	**15,039.91**
*****Total Revenue**		**24,005.07**	**24,005.07**	**1,069.28**	**8,965.16**	**0.00**	**15,039.91**	**15,039.91**

Grant 11H434 - Genetic Improvement of Tilapias
Status: Active
Type: Appropriations
Fund 11H380 - Genetic Improvement of Tilapias
FMGR: Brownell, Donna J

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH	Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS	College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
***Total: 61 - Salaries and Wages**		**2,633.93**	**6,672.22**	**0.00**	**6,672.22**	**0.00**	**(4,038.29)**	**0.00**
710100	Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel		**0.00**	**235.00**	**0.00**	**235.00**	**0.00**	**(235.00)**	**0.00**
711100	Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200	Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000	Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120	Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,084.15**	**0.00**	**6,084.15**	**0.00**	**3,915.85**	**0.00**
***Total: 71 - Support**		**10,000.00**	**6,319.15**	**0.00**	**6,319.15**	**0.00**	**3,680.85**	**0.00**
****Total Direct Cost Expenditures**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
*****Total Expenditures**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
Revenue								
520000	Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total: 52 - Appropriations**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
*****Total Revenue**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H480 - Genetic Improvement of Tilapias

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH	Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
***Total: 61 - Salaries and Wages**		**5,551.89**	**7,418.38**	**0.00**	**7,418.38**	**0.00**	**(1,866.49)**	**0.00**
711100	Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200	Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,665.35**	**0.00**	**8,665.35**	**0.00**	**1,334.65**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,665.35**	**0.00**	**8,665.35**	**0.00**	**1,334.65**	**0.00**
****Total Direct Cost Expenditures**		**15,551.89**	**16,083.73**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**0.00**
*****Total Expenditures**		**15,551.89**	**16,083.73**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**0.00**
Revenue								
520000	Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total: 52 - Appropriations**		**15,551.89**	**15,551.89**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**(531.84)**
*****Total Revenue**		**15,551.89**	**15,551.89**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**(531.84)**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H580 - Genetic Improvement of Tilapias

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.61	6,727.87	0.00	6,727.87	0.00	17.74	0.00
61SNSH	Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS	College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
***Total: 61 - Salaries and Wages**		**6,745.61**	**11,450.21**	**0.00**	**11,450.21**	**0.00**	**(4,704.60)**	**0.00**
711200	Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,277.66**	**0.00**	**5,277.66**	**0.00**	**4,722.34**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,277.66**	**0.00**	**5,277.66**	**0.00**	**4,722.34**	**0.00**
****Total Direct Cost Expenditures**		**16,745.61**	**16,727.87**	**0.00**	**16,727.87**	**0.00**	**17.74**	**0.00**
*****Total Expenditures**		**16,745.61**	**16,727.87**	**0.00**	**16,727.87**	**0.00**	**17.74**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,727.87**	**0.00**	**(16,727.87)**	**(16,727.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,727.87**	**0.00**	**(16,727.87)**	**(16,727.87)**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,027.95	7,027.95	0.00	5,901.89	0.00	1,126.06	1,126.06
***Total: 61 - Salaries and Wages**		**7,027.95**	**7,027.95**	**0.00**	**5,901.89**	**0.00**	**1,126.06**	**1,126.06**
****Total Direct Cost Expenditures**		**7,027.95**	**7,027.95**	**0.00**	**5,901.89**	**0.00**	**1,126.06**	**1,126.06**
*****Total Expenditures**		**7,027.95**	**7,027.95**	**0.00**	**5,901.89**	**0.00**	**1,126.06**	**1,126.06**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,901.89	0.00	(5,901.89)	(5,901.89)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,901.89**	**0.00**	**(5,901.89)**	**(5,901.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,901.89**	**0.00**	**(5,901.89)**	**(5,901.89)**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	(632.98)	9,918.49	0.00	81.51	81.51
714030	Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**(632.98)**	**9,971.37**	**0.00**	**28.63**	**28.63**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**(632.98)**	**9,971.37**	**0.00**	**28.63**	**28.63**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**(632.98)**	**9,971.37**	**0.00**	**28.63**	**28.63**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**(632.98)**	**9,971.37**	**0.00**	**28.63**	**28.63**
Revenue								
520000	Federal Appropriations	17,027.95	17,027.95	(632.98)	9,971.37	0.00	7,056.58	7,056.58
***Total: 52 - Appropriations**		**17,027.95**	**17,027.95**	**(632.98)**	**9,971.37**	**0.00**	**7,056.58**	**7,056.58**
*****Total Revenue**		**17,027.95**	**17,027.95**	**(632.98)**	**9,971.37**	**0.00**	**7,056.58**	**7,056.58**

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H381 - Arabidopsis CDPK Genes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS	College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
***Total: 61 - Salaries and Wages**		**8,270.39**	**9,918.67**	**0.00**	**9,918.67**	**0.00**	**(1,648.28)**	**0.00**
711100	Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200	Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030	Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000	Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,337.44**	**0.00**	**6,337.44**	**0.00**	**1,662.56**	**0.00**
***Total: 71 - Support**		**8,000.00**	**6,337.44**	**0.00**	**6,337.44**	**0.00**	**1,662.56**	**0.00**
****Total Direct Cost Expenditures**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
*****Total Expenditures**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
Revenue								
520000	Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total: 52 - Appropriations**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
*****Total Revenue**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H481 - Arabidopsis CDPK Genes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 9/19/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS	College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
***Total: 61 - Salaries and Wages**		**8,716.23**	**11,296.02**	**0.00**	**11,296.02**	**0.00**	**(2,579.79)**	**0.00**
711200	Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030	Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000	Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,448.17**	**0.00**	**5,448.17**	**0.00**	**2,551.83**	**0.00**
***Total: 71 - Support**		**8,000.00**	**5,448.17**	**0.00**	**5,448.17**	**0.00**	**2,551.83**	**0.00**
****Total Direct Cost Expenditures**		**16,716.23**	**16,744.19**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**0.00**
*****Total Expenditures**		**16,716.23**	**16,744.19**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**0.00**
Revenue								
520000	Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total: 52 - Appropriations**		**16,716.23**	**16,716.23**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**(27.96)**
*****Total Revenue**		**16,716.23**	**16,716.23**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**(27.96)**

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H581 - Arabidopsis CDPK Genes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,184.18	9,167.97	0.00	9,167.97	0.00	16.21	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,869.03	0.00	3,869.03	0.00	(3,869.03)	0.00
***Total: 61 - Salaries and Wages**		**9,184.18**	**13,037.00**	**0.00**	**13,037.00**	**0.00**	**(3,852.82)**	**0.00**
711200	Research Supplies	8,000.00	4,100.49	0.00	3,709.51	0.00	4,290.49	390.98
714030	Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000	Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**8,000.00**	**4,100.49**	**0.00**	**4,100.49**	**0.00**	**3,899.51**	**0.00**
***Total: 71 - Support**		**8,000.00**	**4,100.49**	**0.00**	**4,100.49**	**0.00**	**3,899.51**	**0.00**
****Total Direct Cost Expenditures**		**17,184.18**	**17,137.49**	**0.00**	**17,137.49**	**0.00**	**46.69**	**0.00**
*****Total Expenditures**		**17,184.18**	**17,137.49**	**0.00**	**17,137.49**	**0.00**	**46.69**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,137.49**	**0.00**	**(17,137.49)**	**(17,137.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,137.49**	**0.00**	**(17,137.49)**	**(17,137.49)**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pollard, James E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10	Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH	Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
***Total: 61 - Salaries and Wages**		**4,634.59**	**19,119.79**	**0.00**	**19,119.79**	**0.00**	**(14,485.20)**	**0.00**
711100	Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200	Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100	Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,635.17**	**0.00**	**3,635.17**	**0.00**	**2,364.83**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,635.17**	**0.00**	**3,635.17**	**0.00**	**2,364.83**	**0.00**
****Total Direct Cost Expenditures**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
*****Total Expenditures**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
Revenue								
520000	Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total: 52 - Appropriations**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
*****Total Revenue**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H482 - IMS for Small Fruits In NH 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pollard, James E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 9/19/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS	College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
***Total: 61 - Salaries and Wages**		**19,219.89**	**16,418.35**	**0.00**	**16,418.35**	**0.00**	**2,801.54**	**0.00**
711200	Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200	Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,864.46**	**0.00**	**3,864.46**	**0.00**	**1,135.54**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,864.46**	**0.00**	**3,864.46**	**0.00**	**1,135.54**	**0.00**
****Total Direct Cost Expenditures**		**24,219.89**	**20,282.81**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**0.00**
*****Total Expenditures**		**24,219.89**	**20,282.81**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**0.00**
Revenue								
520000	Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total: 52 - Appropriations**		**24,219.89**	**24,219.89**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**3,937.08**
*****Total Revenue**		**24,219.89**	**24,219.89**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**3,937.08**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H582 - IMS for Small Fruits in NH

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBJP - PI Jim Pollard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,273.28	15,246.71	0.00	15,246.71	0.00	26.57	0.00
61SNSH	Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS	College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
***Total: 61 - Salaries and Wages**		**15,273.28**	**15,947.96**	**0.00**	**15,947.96**	**0.00**	**(674.68)**	**0.00**
711200	Research Supplies	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,455.44**	**0.00**	**3,455.44**	**0.00**	**1,544.56**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,455.44**	**0.00**	**3,455.44**	**0.00**	**1,544.56**	**0.00**
****Total Direct Cost Expenditures**		**20,273.28**	**19,403.40**	**0.00**	**19,403.40**	**0.00**	**869.88**	**0.00**
*****Total Expenditures**		**20,273.28**	**19,403.40**	**0.00**	**19,403.40**	**0.00**	**869.88**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,403.40**	**0.00**	**(19,403.40)**	**(19,403.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,403.40**	**0.00**	**(19,403.40)**	**(19,403.40)**

Grant 11H438 - Early Dev of Left-Right Asymetry i
Status: Active
Type: Appropriations
Fund 11H384 - Early Dev of Left-Right Asymetry
FMGR: Brownell, Donna J

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS	College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
***Total: 61 - Salaries and Wages**		**8,013.64**	**8,821.18**	**0.00**	**8,821.18**	**0.00**	**(807.54)**	**0.00**
710100	Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel		**0.00**	**224.76**	**0.00**	**224.76**	**0.00**	**(224.76)**	**0.00**
711100	Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200	Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000	Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**5,408.00**	**0.00**	**5,408.00**	**0.00**	**1,092.00**	**0.00**
***Total: 71 - Support**		**6,500.00**	**5,632.76**	**0.00**	**5,632.76**	**0.00**	**867.24**	**0.00**
****Total Direct Cost Expenditures**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
*****Total Expenditures**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
Revenue								
520000	Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total: 52 - Appropriations**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
*****Total Revenue**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H484 - Early dev Of left-right asymmetry

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bolker, Jessica A
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
***Total: 61 - Salaries and Wages**		**8,443.90**	**7,801.63**	**0.00**	**7,801.63**	**0.00**	**642.27**	**0.00**
711200	Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support		**6,500.00**	**606.45**	**0.00**	**606.45**	**0.00**	**5,893.55**	**0.00**
***Total: 71 - Support**		**6,500.00**	**606.45**	**0.00**	**606.45**	**0.00**	**5,893.55**	**0.00**
****Total Direct Cost Expenditures**		**14,943.90**	**8,408.08**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**0.00**
*****Total Expenditures**		**14,943.90**	**8,408.08**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**0.00**
Revenue								
520000	Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total: 52 - Appropriations**		**14,943.90**	**14,943.90**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**6,535.82**
*****Total Revenue**		**14,943.90**	**14,943.90**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**6,535.82**

Grant 11H438 - Early Dev of Left-Right Asymetry i
Status: Active
Type: Appropriations
Fund 11H584 - Early Dev of Left-Right Asymetry i
FMGR: Sawtelle, Tina Marie

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,344.52	5,326.22	0.00	5,326.22	0.00	18.30	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	53.43	0.00	53.43	0.00	(53.43)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,345.66	0.00	11,795.66	0.00	(11,795.66)	(450.00)
***Total: 61 - Salaries and Wages**		**5,344.52**	**16,725.31**	**0.00**	**17,175.31**	**0.00**	**(11,830.79)**	**(450.00)**
711200	Research Supplies	6,500.00	944.79	0.00	420.19	0.00	6,079.81	524.60
713000	Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support		**6,500.00**	**944.79**	**0.00**	**494.79**	**0.00**	**6,005.21**	**450.00**
***Total: 71 - Support**		**6,500.00**	**944.79**	**0.00**	**494.79**	**0.00**	**6,005.21**	**450.00**
****Total Direct Cost Expenditures**		**11,844.52**	**17,670.10**	**0.00**	**17,670.10**	**0.00**	**(5,825.58)**	**0.00**
*****Total Expenditures**		**11,844.52**	**17,670.10**	**0.00**	**17,670.10**	**0.00**	**(5,825.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,670.10**	**0.00**	**(17,670.10)**	**(17,670.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,670.10**	**0.00**	**(17,670.10)**	**(17,670.10)**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Status: Active
Type: Appropriations
Fund 11H385 - Taxonomy of Red Seaweed Genus Porph
FMGR: Brownell, Donna J

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
***Total: 61 - Salaries and Wages**		**9,674.20**	**9,839.84**	**0.00**	**9,839.84**	**0.00**	**(165.64)**	**0.00**
711200	Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200	Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**305.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**305.00**	**0.00**
740000	Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**305.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
*****Total Expenditures**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
Revenue								
520000	Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total: 52 - Appropriations**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
*****Total Revenue**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H485 - Taxonomy of Red Seaweed Genus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
***Total: 61 - Salaries and Wages**		**10,030.52**	**10,148.99**	**0.00**	**10,148.99**	**0.00**	**(118.47)**	**0.00**
710100	Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel		**0.00**	**821.55**	**0.00**	**821.55**	**0.00**	**(821.55)**	**0.00**
711200	Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030	Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100	Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,158.78**	**0.00**	**5,158.78**	**0.00**	**841.22**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,980.33**	**0.00**	**5,980.33**	**0.00**	**19.67**	**0.00**
****Total Direct Cost Expenditures**		**16,030.52**	**16,129.32**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**0.00**
*****Total Expenditures**		**16,030.52**	**16,129.32**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**0.00**
Revenue								
520000	Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total: 52 - Appropriations**		**16,030.52**	**16,030.52**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**(98.80)**
*****Total Revenue**		**16,030.52**	**16,030.52**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**(98.80)**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Status: Active
Type: Appropriations
Fund 11H585 - Taxonomy of Red Seaweed Genus Porph
FMGR: Sawtelle, Tina Marie

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,695.43	10,677.14	0.00	10,677.14	0.00	18.29	0.00
613N30	Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	(4,247.48)	0.00
***Total: 61 - Salaries and Wages**		**10,695.43**	**14,924.62**	**0.00**	**14,924.62**	**0.00**	**(4,229.19)**	**0.00**
710100	Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel		**0.00**	**2,032.36**	**0.00**	**2,032.36**	**0.00**	**(2,032.36)**	**0.00**
711200	Research Supplies	6,000.00	3,967.64	0.00	3,576.91	0.00	2,423.09	390.73
713000	Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030	Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		**6,000.00**	**3,967.64**	**0.00**	**3,967.64**	**0.00**	**2,032.36**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,695.43**	**20,924.62**	**0.00**	**20,924.62**	**0.00**	**(4,229.19)**	**0.00**
*****Total Expenditures**		**16,695.43**	**20,924.62**	**0.00**	**20,924.62**	**0.00**	**(4,229.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,924.62**	**0.00**	**(20,924.62)**	**(20,924.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,924.62**	**0.00**	**(20,924.62)**	**(20,924.62)**

Grant 11H440 - Structures of Proteins
Fund 11H386 - Structure of Proteins 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laue, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30	Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH	Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
***Total: 61 - Salaries and Wages**		**12,054.07**	**14,586.54**	**0.00**	**14,586.54**	**0.00**	**(2,532.47)**	**0.00**
710100	Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel		**0.00**	**515.02**	**0.00**	**515.02**	**0.00**	**(515.02)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000	Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010	Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000	Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200	Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,276.19**	**0.00**	**5,276.19**	**0.00**	**4,723.81**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,791.21**	**0.00**	**5,791.21**	**0.00**	**4,208.79**	**0.00**
****Total Direct Cost Expenditures**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
*****Total Expenditures**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
Revenue								
520000	Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total: 52 - Appropriations**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
*****Total Revenue**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**

Grant 11H440 - Structures of Proteins
Fund 11H486 - Structure of Proteins 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laue, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30	Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH	Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
***Total: 61 - Salaries and Wages**		**12,710.41**	**19,769.90**	**0.00**	**19,769.90**	**0.00**	**(7,059.49)**	**0.00**
711200	Research Supplies	10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000	Maintenance & Repairs-General	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000	Telecom-General	0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,065.20**	**0.00**	**3,065.20**	**0.00**	**6,934.80**	**0.00**
***Total: 71 - Support**		**10,000.00**	**3,065.20**	**0.00**	**3,065.20**	**0.00**	**6,934.80**	**0.00**
****Total Direct Cost Expenditures**		**22,710.41**	**22,835.10**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**0.00**
*****Total Expenditures**		**22,710.41**	**22,835.10**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**0.00**
Revenue								
520000	Federal Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total: 52 - Appropriations**		**22,710.41**	**22,710.41**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**(124.69)**
*****Total Revenue**		**22,710.41**	**22,710.41**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**(124.69)**

Grant 11H440 - Structures of Proteins
Fund 11H586 - Structures of Proteins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Laue, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,495.70	13,477.34	0.00	13,477.34	0.00	18.36	0.00
613N30	Graduate Research Assistant	0.00	13,113.81	0.00	11,113.79	0.00	(11,113.79)	2,000.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: 61 - Salaries and Wages**		**13,495.70**	**26,591.15**	**0.00**	**26,591.15**	**0.00**	**(13,095.45)**	**0.00**
711200	Research Supplies	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,059.69**	**0.00**	**1,059.69**	**0.00**	**8,940.31**	**0.00**
***Total: 71 - Support**		**10,000.00**	**1,059.69**	**0.00**	**1,059.69**	**0.00**	**8,940.31**	**0.00**
****Total Direct Cost Expenditures**		**23,495.70**	**27,650.84**	**0.00**	**27,650.84**	**0.00**	**(4,155.14)**	**0.00**
*****Total Expenditures**		**23,495.70**	**27,650.84**	**0.00**	**27,650.84**	**0.00**	**(4,155.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,650.84**	**0.00**	**(27,650.84)**	**(27,650.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,650.84**	**0.00**	**(27,650.84)**	**(27,650.84)**

Grant 11H440 - Structures of Proteins
Fund 11H586 - Structures of Proteins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H387 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
***Total: 61 - Salaries and Wages**		**5,313.93**	**5,496.71**	**0.00**	**5,496.71**	**0.00**	**(182.78)**	**0.00**
711200	Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030	Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100	Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,972.62**	**0.00**	**8,972.62**	**0.00**	**27.38**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,972.62**	**0.00**	**8,972.62**	**0.00**	**27.38**	**0.00**
****Total Direct Cost Expenditures**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
*****Total Expenditures**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
Revenue								
520000	Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total: 52 - Appropriations**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
*****Total Revenue**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H487 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
***Total: 61 - Salaries and Wages**	**5,603.28**	**5,628.83**	**0.00**	**5,628.83**	**0.00**	**(25.55)**	**0.00**
711200 Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**14,603.28**	**14,628.83**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**0.00**
*****Total Expenditures**	**14,603.28**	**14,628.83**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**0.00**
Revenue							
520000 Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total: 52 - Appropriations**	**14,603.28**	**14,603.28**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**(25.55)**
*****Total Revenue**	**14,603.28**	**14,603.28**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**(25.55)**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H587 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
***Total: 61 - Salaries and Wages**		**5,918.86**	**5,898.71**	**0.00**	**5,898.71**	**0.00**	**20.15**	**0.00**
711200	Research Supplies	9,000.00	8,999.23	0.00	8,268.16	0.00	731.84	731.07
714030	Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,999.23**	**0.00**	**8,999.23**	**0.00**	**0.77**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,999.23**	**0.00**	**8,999.23**	**0.00**	**0.77**	**0.00**
****Total Direct Cost Expenditures**		**14,918.86**	**14,897.94**	**0.00**	**14,897.94**	**0.00**	**20.92**	**0.00**
*****Total Expenditures**		**14,918.86**	**14,897.94**	**0.00**	**14,897.94**	**0.00**	**20.92**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,897.94**	**0.00**	**(14,897.94)**	**(14,897.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,897.94**	**0.00**	**(14,897.94)**	**(14,897.94)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R358 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
***Total: 61 - Salaries and Wages**		**4,287.73**	**4,280.21**	**0.00**	**4,280.21**	**0.00**	**7.52**	**0.00**
711200	Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000	Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010	Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support**		**4,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,000.00**	**0.00**
722200	Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
*****Total Expenditures**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
Revenue								
520000	Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total: 52 - Appropriations**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
*****Total Revenue**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R458 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
***Total: 61 - Salaries and Wages**		**4,518.87**	**6,440.71**	**0.00**	**6,440.71**	**0.00**	**(1,921.84)**	**0.00**
710100	Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300	Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel		**0.00**	**1,066.90**	**0.00**	**1,066.90**	**0.00**	**(1,066.90)**	**0.00**
711200	Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015	Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100	Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,432.81**	**0.00**	**2,432.81**	**0.00**	**2,067.19**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,499.71**	**0.00**	**3,499.71**	**0.00**	**1,000.29**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,018.87**	**10,940.42**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**0.00**
*****Total Expenditures**		**9,018.87**	**10,940.42**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**0.00**
Revenue								
520000	Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total: 52 - Appropriations**		**9,018.87**	**9,018.87**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**(1,921.55)**
*****Total Revenue**		**9,018.87**	**9,018.87**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**(1,921.55)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R558 - Rural Communities, Rural Labor

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,791.89	0.00	4,791.89	0.00	(18.93)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total: 61 - Salaries and Wages**		**4,772.96**	**8,922.71**	**0.00**	**8,922.71**	**0.00**	**(4,149.75)**	**0.00**
711200	Research Supplies	4,500.00	4,400.00	0.00	1,509.79	0.00	2,990.21	2,890.21
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
Subtotal: Non-Travel Support		**4,500.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**100.00**	**(0.00)**
***Total: 71 - Support**		**4,500.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**100.00**	**(0.00)**
****Total Direct Cost Expenditures**		**9,272.96**	**13,322.71**	**0.00**	**13,322.71**	**0.00**	**(4,049.75)**	**(0.00)**
*****Total Expenditures**		**9,272.96**	**13,322.71**	**0.00**	**13,322.71**	**0.00**	**(4,049.75)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,322.71**	**0.00**	**(13,322.71)**	**(13,322.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,322.71**	**0.00**	**(13,322.71)**	**(13,322.71)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R658 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Giraud, Kelly L

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,970.02	4,970.02	0.00	4,373.16	0.00	596.86	596.86
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,566.22	0.00	(6,566.22)	33.78
***Total: 61 - Salaries and Wages**		**4,970.02**	**11,570.02**	**0.00**	**10,939.38**	**0.00**	**(5,969.36)**	**630.64**
****Total Direct Cost Expenditures**		**4,970.02**	**11,570.02**	**0.00**	**10,939.38**	**0.00**	**(5,969.36)**	**630.64**
*****Total Expenditures**		**4,970.02**	**11,570.02**	**0.00**	**10,939.38**	**0.00**	**(5,969.36)**	**630.64**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,939.38	0.00	(10,939.38)	(10,939.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,939.38**	**0.00**	**(10,939.38)**	**(10,939.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,939.38**	**0.00**	**(10,939.38)**	**(10,939.38)**

Grant 11H442 - Rural Communities, Rural Labor
Status: Active
Type: Appropriations
Fund 11R658 - Rural Labor & Public Policy 2006
FMGR: Giraud, Kelly L

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	1,864.00	1,100.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**4,500.00**	**3,736.00**	**0.00**	**3,736.00**	**0.00**	**764.00**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,736.00**	**0.00**	**3,736.00**	**0.00**	**764.00**	**0.00**
722200	Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**764.00**	**0.00**	**764.00**	**0.00**	**(764.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total: 52 - Appropriations**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**
*****Total Revenue**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Giraud, Kelly L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
***Total: 61 - Salaries and Wages**		**4,287.73**	**12,363.19**	**0.00**	**12,363.19**	**0.00**	**(8,075.46)**	**0.00**
711200	Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**139.03**	**0.00**	**139.03**	**0.00**	**4,360.97**	**0.00**
***Total: 71 - Support**		**4,500.00**	**139.03**	**0.00**	**139.03**	**0.00**	**4,360.97**	**0.00**
****Total Direct Cost Expenditures**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
*****Total Expenditures**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
Revenue								
520000	Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total: 52 - Appropriations**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
*****Total Revenue**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Giraud, Kelly L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
***Total: 61 - Salaries and Wages**		**4,518.85**	**4,535.74**	**0.00**	**4,535.74**	**0.00**	**(16.89)**	**0.00**
710100	Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel		**0.00**	**1,264.04**	**0.00**	**1,264.04**	**0.00**	**(1,264.04)**	**0.00**
711200	Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005	Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015	Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010	Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,235.96**	**0.00**	**2,235.96**	**0.00**	**2,264.04**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**1,000.00**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,018.85**	**9,035.74**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**0.00**
*****Total Expenditures**		**9,018.85**	**9,035.74**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**0.00**
Revenue								
520000	Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total: 52 - Appropriations**		**9,018.85**	**9,018.85**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**(16.89)**
*****Total Revenue**		**9,018.85**	**9,018.85**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**(16.89)**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R559 - Benefits & Costs of Natural Resou

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
***Total: 61 - Salaries and Wages**		**4,772.96**	**4,791.87**	**0.00**	**4,791.87**	**0.00**	**(18.91)**	**0.00**
710100	Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel		**0.00**	**825.67**	**0.00**	**825.67**	**0.00**	**(825.67)**	**0.00**
711200	Research Supplies	4,500.00	2,674.33	0.00	166.89	0.00	4,333.11	2,507.44
713015	Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,956.99	0.00	(1,956.99)	(1,956.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support		**4,500.00**	**2,674.33**	**0.00**	**2,674.33**	**0.00**	**1,825.67**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**1,000.00**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,272.96**	**9,291.87**	**0.00**	**9,291.87**	**0.00**	**(18.91)**	**0.00**
*****Total Expenditures**		**9,272.96**	**9,291.87**	**0.00**	**9,291.87**	**0.00**	**(18.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,291.87**	**0.00**	**(9,291.87)**	**(9,291.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,291.87**	**0.00**	**(9,291.87)**	**(9,291.87)**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R659 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Giraud, Kelly L

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,970.02	4,970.02	0.00	4,373.15	0.00	596.87	596.87
***Total: 61 - Salaries and Wages**		**4,970.02**	**4,970.02**	**0.00**	**4,373.15**	**0.00**	**596.87**	**596.87**
****Total Direct Cost Expenditures**		**4,970.02**	**4,970.02**	**0.00**	**4,373.15**	**0.00**	**596.87**	**596.87**
*****Total Expenditures**		**4,970.02**	**4,970.02**	**0.00**	**4,373.15**	**0.00**	**596.87**	**596.87**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,373.15	0.00	(4,373.15)	(4,373.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,373.15**	**0.00**	**(4,373.15)**	**(4,373.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,373.15**	**0.00**	**(4,373.15)**	**(4,373.15)**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R659 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Giraud, Kelly L

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**628.74**	**0.00**	**(628.74)**	**(628.74)**
711200	Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	3,182.24	2,946.24
713005	Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	(1,767.50)	(1,767.50)
Subtotal: Non-Travel Support		**4,500.00**	**4,264.00**	**0.00**	**3,635.26**	**0.00**	**864.74**	**628.74**
***Total: 71 - Support**		**4,500.00**	**4,264.00**	**0.00**	**4,264.00**	**0.00**	**236.00**	**0.00**
722200	Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**236.00**	**0.00**	**236.00**	**0.00**	**(236.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total: 52 - Appropriations**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**
*****Total Revenue**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R360 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Townson, David H
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/19/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH	Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS	College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
***Total: 61 - Salaries and Wages**		**7,627.56**	**8,508.68**	**0.00**	**8,508.68**	**0.00**	**(881.12)**	**0.00**
710100	Out-of-State Travel	0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300	Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel		**0.00**	**1,034.70**	**0.00**	**1,034.70**	**0.00**	**(1,034.70)**	**0.00**
711100	Supplies-General	0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200	Research Supplies	9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000	Printing & Copying-General	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000	Maintenance & Repairs-General	0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100	Rentals & Leases-General	0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200	Other Professional Services-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,329.59**	**0.00**	**7,329.59**	**0.00**	**1,670.41**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,364.29**	**0.00**	**8,364.29**	**0.00**	**635.71**	**0.00**
****Total Direct Cost Expenditures**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
*****Total Expenditures**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
Revenue								
520000	Federal Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total: 52 - Appropriations**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R460 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Townson, David H
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**8,520.29**	**10,633.91**	**0.00**	**10,633.91**	**0.00**	**(2,113.62)**	**0.00**
710100	Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel		**0.00**	**194.87**	**0.00**	**194.87**	**0.00**	**(194.87)**	**0.00**
711200	Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030	Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100	Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200	Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,772.80**	**0.00**	**8,772.80**	**0.00**	**227.20**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,967.67**	**0.00**	**8,967.67**	**0.00**	**32.33**	**0.00**
****Total Direct Cost Expenditures**		**17,520.29**	**19,601.58**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**0.00**
*****Total Expenditures**		**17,520.29**	**19,601.58**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**0.00**
Revenue								
520000	Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total: 52 - Appropriations**		**17,520.29**	**17,520.29**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**(2,081.29)**
*****Total Revenue**		**17,520.29**	**17,520.29**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**(2,081.29)**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R560 - Ovarian & Environmental Influences

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,114.39	9,095.97	0.00	9,095.97	0.00	18.42	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
***Total: 61 - Salaries and Wages**		**9,114.39**	**11,116.39**	**0.00**	**11,116.39**	**0.00**	**(2,002.00)**	**0.00**
710100	Out-of-State Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
Subtotal: Travel		**0.00**	**325.40**	**0.00**	**325.40**	**0.00**	**(325.40)**	**0.00**
711200	Research Supplies	9,000.00	6,937.25	0.00	4,297.40	0.00	4,702.60	2,639.85
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	232.02	0.00	(232.02)	(232.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,769.35	0.00	(1,769.35)	(1,769.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
Subtotal: Non-Travel Support		**9,000.00**	**6,937.25**	**0.00**	**6,937.25**	**0.00**	**2,062.75**	**(0.00)**
***Total: 71 - Support**		**9,000.00**	**7,262.65**	**0.00**	**7,262.65**	**0.00**	**1,737.35**	**(0.00)**
****Total Direct Cost Expenditures**		**18,114.39**	**18,379.04**	**0.00**	**18,379.04**	**0.00**	**(264.65)**	**(0.00)**
*****Total Expenditures**		**18,114.39**	**18,379.04**	**0.00**	**18,379.04**	**0.00**	**(264.65)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,379.04**	**0.00**	**(18,379.04)**	**(18,379.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,379.04**	**0.00**	**(18,379.04)**	**(18,379.04)**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,497.87	9,497.87	0.00	7,776.45	0.00	1,721.42	1,721.42
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,600.07	0.00	(6,600.07)	(0.07)
***Total: 61 - Salaries and Wages**		**9,497.87**	**16,097.87**	**0.00**	**14,376.52**	**0.00**	**(4,878.65)**	**1,721.35**
****Total Direct Cost Expenditures**		**9,497.87**	**16,097.87**	**0.00**	**14,376.52**	**0.00**	**(4,878.65)**	**1,721.35**
*****Total Expenditures**		**9,497.87**	**16,097.87**	**0.00**	**14,376.52**	**0.00**	**(4,878.65)**	**1,721.35**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,376.52	0.00	(14,376.52)	(14,376.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,376.52**	**0.00**	**(14,376.52)**	**(14,376.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,376.52**	**0.00**	**(14,376.52)**	**(14,376.52)**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	124.50	783.12	0.00	(783.12)	(783.12)
Subtotal: Travel		**0.00**	**0.00**	**124.50**	**783.12**	**0.00**	**(783.12)**	**(783.12)**
711200	Research Supplies	9,000.00	9,000.00	394.00	487.31	0.00	8,512.69	8,512.69
714030	Postage-Express Mail	0.00	0.00	0.00	264.86	0.00	(264.86)	(264.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
716100	Rentals & Leases-General	0.00	0.00	15.96	169.60	0.00	(169.60)	(169.60)
716125	Rentals-Vehicles incl Marine	0.00	0.00	68.04	68.04	0.00	(68.04)	(68.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.20	29.22	0.00	(29.22)	(29.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**483.20**	**1,349.31**	**0.00**	**7,650.69**	**7,650.69**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**607.70**	**2,132.43**	**0.00**	**6,867.57**	**6,867.57**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**607.70**	**2,132.43**	**0.00**	**6,867.57**	**6,867.57**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**607.70**	**2,132.43**	**0.00**	**6,867.57**	**6,867.57**
Revenue								
520000	Federal Appropriations	18,497.87	18,497.87	607.70	2,132.43	0.00	16,365.44	16,365.44
***Total: 52 - Appropriations**		**18,497.87**	**18,497.87**	**607.70**	**2,132.43**	**0.00**	**16,365.44**	**16,365.44**
*****Total Revenue**		**18,497.87**	**18,497.87**	**607.70**	**2,132.43**	**0.00**	**16,365.44**	**16,365.44**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R361 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tsang, Paul C
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS	College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
***Total: 61 - Salaries and Wages**		**9,099.04**	**11,294.72**	**0.00**	**11,294.72**	**0.00**	**(2,195.68)**	**0.00**
710100	Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel		**0.00**	**1,236.25**	**0.00**	**1,236.25**	**0.00**	**(1,236.25)**	**0.00**
711100	Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200	Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000	Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000	Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030	Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000	Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200	Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**7,881.09**	**0.00**	**7,881.09**	**0.00**	**3,118.91**	**0.00**
***Total: 71 - Support**		**11,000.00**	**9,117.34**	**0.00**	**9,117.34**	**0.00**	**1,882.66**	**0.00**
****Total Direct Cost Expenditures**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
*****Total Expenditures**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
Revenue								
520000	Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total: 52 - Appropriations**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
*****Total Revenue**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R461 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tsang, Paul C
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH	Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS	College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
***Total: 61 - Salaries and Wages**		**9,594.48**	**14,802.51**	**0.00**	**14,802.51**	**0.00**	**(5,208.03)**	**0.00**
710100	Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel		**0.00**	**1,036.56**	**0.00**	**1,036.56**	**0.00**	**(1,036.56)**	**0.00**
711200	Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000	Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030	Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000	Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,795.62**	**0.00**	**5,795.62**	**0.00**	**4,204.38**	**0.00**
***Total: 71 - Support**		**10,000.00**	**6,832.18**	**0.00**	**6,832.18**	**0.00**	**3,167.82**	**0.00**
****Total Direct Cost Expenditures**		**19,594.48**	**21,634.69**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**0.00**
*****Total Expenditures**		**19,594.48**	**21,634.69**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**0.00**
Revenue								
520000	Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total: 52 - Appropriations**		**19,594.48**	**19,594.48**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**(2,040.21)**
*****Total Revenue**		**19,594.48**	**19,594.48**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**(2,040.21)**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R561 - Ovarian & Environmental Influences

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,120.01	10,102.32	0.00	10,102.32	0.00	17.69	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,915.02	0.00	1,915.02	0.00	(1,915.02)	0.00
61SNWS	College Work Study	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
***Total: 61 - Salaries and Wages**		**10,120.01**	**14,219.26**	**0.00**	**14,219.26**	**0.00**	**(4,099.25)**	**0.00**
710100	Out-of-State Travel	0.00	434.81	0.00	434.81	0.00	(434.81)	0.00
710300	Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel		**0.00**	**794.81**	**0.00**	**794.81**	**0.00**	**(794.81)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200	Research Supplies	10,000.00	7,125.75	0.00	5,308.33	0.00	4,691.67	1,817.42
713000	Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	229.80	0.00	(229.80)	(229.80)
717200	Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
Subtotal: Non-Travel Support		**10,000.00**	**7,125.75**	**0.00**	**7,125.75**	**0.00**	**2,874.25**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,920.56**	**0.00**	**7,920.56**	**0.00**	**2,079.44**	**0.00**
****Total Direct Cost Expenditures**		**20,120.01**	**22,139.82**	**0.00**	**22,139.82**	**0.00**	**(2,019.81)**	**0.00**
*****Total Expenditures**		**20,120.01**	**22,139.82**	**0.00**	**22,139.82**	**0.00**	**(2,019.81)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,139.82**	**0.00**	**(22,139.82)**	**(22,139.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,139.82**	**0.00**	**(22,139.82)**	**(22,139.82)**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/11/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,547.04	10,547.04	0.00	8,635.28	0.00	1,911.76	1,911.76
***Total: 61 - Salaries and Wages**		**10,547.04**	**10,547.04**	**0.00**	**8,635.28**	**0.00**	**1,911.76**	**1,911.76**
****Total Direct Cost Expenditures**		**10,547.04**	**10,547.04**	**0.00**	**8,635.28**	**0.00**	**1,911.76**	**1,911.76**
*****Total Expenditures**		**10,547.04**	**10,547.04**	**0.00**	**8,635.28**	**0.00**	**1,911.76**	**1,911.76**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,635.28	0.00	(8,635.28)	(8,635.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,635.28**	**0.00**	**(8,635.28)**	**(8,635.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,635.28**	**0.00**	**(8,635.28)**	**(8,635.28)**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/11/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	800.00	1,388.58	0.00	(1,388.58)	(1,388.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**800.00**	**1,388.58**	**0.00**	**(1,388.58)**	**(1,388.58)**
710100	Out-of-State Travel	0.00	0.00	81.55	81.55	0.00	(81.55)	(81.55)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**0.00**	**0.00**	**81.55**	**446.55**	**0.00**	**(446.55)**	**(446.55)**
711200	Research Supplies	10,000.00	10,000.00	788.18	4,218.74	0.00	5,781.26	5,781.26
713000	Printing & Copying-General	0.00	0.00	124.75	124.75	0.00	(124.75)	(124.75)
714030	Postage-Express Mail	0.00	0.00	19.49	19.49	0.00	(19.49)	(19.49)
716000	Maintenance & Repairs-General	0.00	0.00	78.50	1,255.25	82.00	(1,337.25)	(1,337.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	306.10	0.00	(306.10)	(306.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	68.04	68.04	0.00	(68.04)	(68.04)
718000	Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.15	5.31	0.00	(5.31)	(5.31)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,079.11**	**6,002.67**	**82.00**	**3,915.33**	**3,915.33**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,160.66**	**6,449.22**	**82.00**	**3,468.78**	**3,468.78**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,960.66**	**7,837.80**	**82.00**	**2,080.20**	**2,080.20**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,960.66**	**7,837.80**	**82.00**	**2,080.20**	**2,080.20**
Revenue								
520000	Federal Appropriations	20,547.04	20,547.04	1,960.66	7,837.80	0.00	12,709.24	12,709.24
***Total: 52 - Appropriations**		**20,547.04**	**20,547.04**	**1,960.66**	**7,837.80**	**0.00**	**12,709.24**	**12,709.24**
*****Total Revenue**		**20,547.04**	**20,547.04**	**1,960.66**	**7,837.80**	**0.00**	**12,709.24**	**12,709.24**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
***Total: 61 - Salaries and Wages**		**14,419.85**	**14,221.21**	**0.00**	**14,221.21**	**0.00**	**198.64**	**0.00**
710100	Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel		**0.00**	**838.37**	**0.00**	**838.37**	**0.00**	**(838.37)**	**0.00**
711200	Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000	Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005	Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,064.87**	**0.00**	**4,064.87**	**0.00**	**935.13**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,903.24**	**0.00**	**4,903.24**	**0.00**	**96.76**	**0.00**
****Total Direct Cost Expenditures**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
*****Total Expenditures**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
Revenue								
520000	Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total: 52 - Appropriations**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
*****Total Revenue**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
***Total: 61 - Salaries and Wages**		**14,970.18**	**21,818.63**	**0.00**	**21,818.63**	**0.00**	**(6,848.45)**	**0.00**
710100	Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel		**0.00**	**895.31**	**0.00**	**895.31**	**0.00**	**(895.31)**	**0.00**
711200	Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,148.19**	**0.00**	**1,148.19**	**0.00**	**3,851.81**	**0.00**
***Total: 71 - Support**		**5,000.00**	**2,043.50**	**0.00**	**2,043.50**	**0.00**	**2,956.50**	**0.00**
****Total Direct Cost Expenditures**		**19,970.18**	**23,862.13**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**0.00**
*****Total Expenditures**		**19,970.18**	**23,862.13**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**0.00**
Revenue								
520000	Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total: 52 - Appropriations**		**19,970.18**	**19,970.18**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**(3,891.95)**
*****Total Revenue**		**19,970.18**	**19,970.18**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**(3,891.95)**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R562 - Benefits & Costs Natural Resource P

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
***Total: 61 - Salaries and Wages**		**15,988.46**	**15,961.94**	**0.00**	**15,961.94**	**0.00**	**26.52**	**0.00**
710100	Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300	Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel		**0.00**	**781.76**	**0.00**	**781.76**	**0.00**	**(781.76)**	**0.00**
711200	Research Supplies	5,000.00	1,189.00	0.00	1,184.93	0.00	3,815.07	4.07
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.07	0.00	(4.07)	(4.07)
Subtotal: Non-Travel Support		**5,000.00**	**1,189.00**	**0.00**	**1,189.00**	**0.00**	**3,811.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**1,970.76**	**0.00**	**1,970.76**	**0.00**	**3,029.24**	**0.00**
****Total Direct Cost Expenditures**		**20,988.46**	**17,932.70**	**0.00**	**17,932.70**	**0.00**	**3,055.76**	**0.00**
*****Total Expenditures**		**20,988.46**	**17,932.70**	**0.00**	**17,932.70**	**0.00**	**3,055.76**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,932.70**	**0.00**	**(17,932.70)**	**(17,932.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,932.70**	**0.00**	**(17,932.70)**	**(17,932.70)**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R662 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,706.07	16,706.07	1,902.06	12,363.39	0.00	4,342.68	4,342.68
***Total: 61 - Salaries and Wages**	**16,706.07**	**16,706.07**	**1,902.06**	**12,363.39**	**0.00**	**4,342.68**	**4,342.68**
****Total Direct Cost Expenditures**	**16,706.07**	**16,706.07**	**1,902.06**	**12,363.39**	**0.00**	**4,342.68**	**4,342.68**
*****Total Expenditures**	**16,706.07**	**16,706.07**	**1,902.06**	**12,363.39**	**0.00**	**4,342.68**	**4,342.68**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,902.06	12,363.39	0.00	(12,363.39)	(12,363.39)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,902.06**	**12,363.39**	**0.00**	**(12,363.39)**	**(12,363.39)**
*****Total Revenue**	**0.00**	**0.00**	**1,902.06**	**12,363.39**	**0.00**	**(12,363.39)**	**(12,363.39)**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R662 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1.46**	**0.00**	**4,998.54**	**4,998.54**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**1.46**	**0.00**	**4,998.54**	**4,998.54**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1.46**	**0.00**	**4,998.54**	**4,998.54**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1.46**	**0.00**	**4,998.54**	**4,998.54**
Revenue								
520000	Federal Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
***Total: 52 - Appropriations**		**21,706.07**	**21,706.07**	**0.00**	**1.46**	**0.00**	**21,704.61**	**21,704.61**
*****Total Revenue**		**21,706.07**	**21,706.07**	**0.00**	**1.46**	**0.00**	**21,704.61**	**21,704.61**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R363 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS	College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
***Total: 61 - Salaries and Wages**		**11,103.74**	**12,679.59**	**0.00**	**12,679.59**	**0.00**	**(1,575.85)**	**0.00**
710100	Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel		**0.00**	**1,440.28**	**0.00**	**1,440.28**	**0.00**	**(1,440.28)**	**0.00**
711100	Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200	Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030	Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000	Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**6,550.78**	**0.00**	**6,550.78**	**0.00**	**4,449.22**	**0.00**
***Total: 71 - Support**		**11,000.00**	**7,991.06**	**0.00**	**7,991.06**	**0.00**	**3,008.94**	**0.00**
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
*****Total Expenditures**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
Revenue								
520000	Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total: 52 - Appropriations**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
*****Total Revenue**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R463 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30	Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO	Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH	Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
***Total: 61 - Salaries and Wages**		**11,526.93**	**24,103.20**	**0.00**	**24,103.20**	**0.00**	**(12,576.27)**	**0.00**
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
711100	Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200	Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000	Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,507.35**	**0.00**	**7,507.35**	**0.00**	**2,492.65**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,507.35**	**0.00**	**8,507.35**	**0.00**	**1,492.65**	**0.00**
****Total Direct Cost Expenditures**		**21,526.93**	**32,610.55**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**0.00**
*****Total Expenditures**		**21,526.93**	**32,610.55**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**0.00**
Revenue								
520000	Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total: 52 - Appropriations**		**21,526.93**	**21,526.93**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**(11,083.62)**
*****Total Revenue**		**21,526.93**	**21,526.93**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**(11,083.62)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R563 - Metabolic Relationships in Supply o

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,231.01	0.00	12,231.01	0.00	27.84	0.00
613N30	Graduate Research Assistant	0.00	2,173.48	0.00	2,173.48	0.00	(2,173.48)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61SNSH	Student Labor	0.00	725.63	0.00	898.13	0.00	(898.13)	(172.50)
61SNWS	College Work Study	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
***Total: 61 - Salaries and Wages**		**12,258.85**	**18,990.04**	**0.00**	**19,178.89**	**0.00**	**(6,920.04)**	**(188.85)**
710100	Out-of-State Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
Subtotal: Travel		**0.00**	**284.81**	**0.00**	**530.98**	**0.00**	**(530.98)**	**(246.17)**
711200	Research Supplies	10,000.00	5,989.54	0.00	2,447.63	0.00	7,552.37	3,541.91
713010	Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030	Postage-Express Mail	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support		**10,000.00**	**5,989.54**	**0.00**	**5,604.52**	**0.00**	**4,395.48**	**385.02**
***Total: 71 - Support**		**10,000.00**	**6,274.35**	**0.00**	**6,135.50**	**0.00**	**3,864.50**	**138.85**
740000	Cap Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**2,950.00**	**0.00**	**(2,950.00)**	**50.00**
****Total Direct Cost Expenditures**		**22,258.85**	**28,264.39**	**0.00**	**28,264.39**	**0.00**	**(6,005.54)**	**(0.00)**
*****Total Expenditures**		**22,258.85**	**28,264.39**	**0.00**	**28,264.39**	**0.00**	**(6,005.54)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,264.39**	**0.00**	**(28,264.39)**	**(28,264.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,264.39**	**0.00**	**(28,264.39)**	**(28,264.39)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,801.47	1,457.46	9,473.49	0.00	3,327.98	3,327.98
613N30	Graduate Research Assistant	0.00	3,300.00	0.00	3,300.04	0.00	(3,300.04)	(0.04)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**12,801.47**	**16,101.47**	**1,457.46**	**12,773.53**	**0.00**	**27.94**	**3,327.94**
****Total Direct Cost Expenditures**		**12,801.47**	**16,101.47**	**1,457.46**	**12,773.53**	**0.00**	**27.94**	**3,327.94**
*****Total Expenditures**		**12,801.47**	**16,101.47**	**1,457.46**	**12,773.53**	**0.00**	**27.94**	**3,327.94**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,457.46	12,773.53	0.00	(12,773.53)	(12,773.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,457.46**	**12,773.53**	**0.00**	**(12,773.53)**	**(12,773.53)**
*****Total Revenue**		**0.00**	**0.00**	**1,457.46**	**12,773.53**	**0.00**	**(12,773.53)**	**(12,773.53)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	228.75	1,635.51	0.00	(1,635.51)	(1,635.51)
61SNWS	College Work Study	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**228.75**	**1,656.96**	**0.00**	**(1,656.96)**	**(1,656.96)**
710100	Out-of-State Travel	0.00	0.00	562.50	562.50	0.00	(562.50)	(562.50)
Subtotal: Travel		**0.00**	**0.00**	**562.50**	**562.50**	**0.00**	**(562.50)**	**(562.50)**
711100	Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200	Research Supplies	10,000.00	10,000.00	1,327.49	4,886.58	0.00	5,113.42	5,113.42
714030	Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,327.49**	**4,983.42**	**0.00**	**5,016.58**	**5,016.58**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,889.99**	**5,545.92**	**0.00**	**4,454.08**	**4,454.08**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**2,118.74**	**7,202.88**	**0.00**	**2,797.12**	**2,797.12**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**2,118.74**	**7,202.88**	**0.00**	**2,797.12**	**2,797.12**
Revenue								
520000	Federal Appropriations	22,801.47	22,801.47	2,118.74	7,202.88	0.00	15,598.59	15,598.59
***Total: 52 - Appropriations**		**22,801.47**	**22,801.47**	**2,118.74**	**7,202.88**	**0.00**	**15,598.59**	**15,598.59**
*****Total Revenue**		**22,801.47**	**22,801.47**	**2,118.74**	**7,202.88**	**0.00**	**15,598.59**	**15,598.59**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
***Total: 61 - Salaries and Wages**		**11,103.74**	**10,948.80**	**0.00**	**10,948.80**	**0.00**	**154.94**	**0.00**
710100	Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel		**0.00**	**1,251.94**	**0.00**	**1,251.94**	**0.00**	**(1,251.94)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**4,230.17**	**0.00**	**4,230.17**	**0.00**	**6,769.83**	**0.00**
***Total: 71 - Support**		**11,000.00**	**5,482.11**	**0.00**	**5,482.11**	**0.00**	**5,517.89**	**0.00**
740000	Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,497.50**	**0.00**	**5,497.50**	**0.00**	**(5,497.50)**	**0.00**
****Total Direct Cost Expenditures**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
*****Total Expenditures**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
Revenue								
520000	Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total: 52 - Appropriations**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
*****Total Revenue**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO	Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH	Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
***Total: 61 - Salaries and Wages**		**11,526.90**	**25,437.86**	**0.00**	**25,437.86**	**0.00**	**(13,910.96)**	**0.00**
710100	Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel		**0.00**	**1,026.70**	**0.00**	**1,026.70**	**0.00**	**(1,026.70)**	**0.00**
711200	Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200	Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,140.00**	**0.00**	**4,140.00**	**0.00**	**5,860.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,166.70**	**0.00**	**5,166.70**	**0.00**	**4,833.30**	**0.00**
****Total Direct Cost Expenditures**		**21,526.90**	**30,604.56**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**0.00**
*****Total Expenditures**		**21,526.90**	**30,604.56**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**0.00**
Revenue								
520000	Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total: 52 - Appropriations**		**21,526.90**	**21,526.90**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**(9,077.66)**
*****Total Revenue**		**21,526.90**	**21,526.90**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**(9,077.66)**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R564 - Management Systems to Improve Dairy

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,230.91	0.00	12,230.91	0.00	27.94	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**12,258.85**	**16,690.83**	**0.00**	**16,690.83**	**0.00**	**(4,431.98)**	**0.00**
710100	Out-of-State Travel	0.00	3,659.98	0.00	3,906.15	0.00	(3,906.15)	(246.17)
710300	Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel		**0.00**	**3,919.98**	**0.00**	**4,166.15**	**0.00**	**(4,166.15)**	**(246.17)**
711200	Research Supplies	10,000.00	2,488.75	0.00	692.58	0.00	9,307.42	1,796.17
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**2,488.75**	**0.00**	**2,242.58**	**0.00**	**7,757.42**	**246.17**
***Total: 71 - Support**		**10,000.00**	**6,408.73**	**0.00**	**6,408.73**	**0.00**	**3,591.27**	**0.00**
740000	Cap Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,950.00**	**0.00**	**2,950.00**	**0.00**	**(2,950.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,258.85**	**26,049.56**	**0.00**	**26,049.56**	**0.00**	**(3,790.71)**	**0.00**
*****Total Expenditures**		**22,258.85**	**26,049.56**	**0.00**	**26,049.56**	**0.00**	**(3,790.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,049.56**	**0.00**	**(26,049.56)**	**(26,049.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,049.56**	**0.00**	**(26,049.56)**	**(26,049.56)**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,801.47	1,457.46	9,473.50	0.00	3,327.97	3,327.97
613N30	Graduate Research Assistant	0.00	3,300.00	0.00	3,300.03	0.00	(3,300.03)	(0.03)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**12,801.47**	**16,101.47**	**1,457.46**	**12,773.53**	**0.00**	**27.94**	**3,327.94**
****Total Direct Cost Expenditures**		**12,801.47**	**16,101.47**	**1,457.46**	**12,773.53**	**0.00**	**27.94**	**3,327.94**
*****Total Expenditures**		**12,801.47**	**16,101.47**	**1,457.46**	**12,773.53**	**0.00**	**27.94**	**3,327.94**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,457.46	12,773.53	0.00	(12,773.53)	(12,773.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,457.46**	**12,773.53**	**0.00**	**(12,773.53)**	**(12,773.53)**
*****Total Revenue**		**0.00**	**0.00**	**1,457.46**	**12,773.53**	**0.00**	**(12,773.53)**	**(12,773.53)**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
61SNSH	Student Labor	0.00	0.00	246.25	246.25	0.00	(246.25)	(246.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**246.25**	**849.25**	**0.00**	**(849.25)**	**(849.25)**
711200	Research Supplies	10,000.00	10,000.00	0.00	883.47	0.00	9,116.53	9,116.53
714030	Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	992.00	(992.00)	(992.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**895.18**	**992.00**	**8,112.82**	**8,112.82**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**895.18**	**992.00**	**8,112.82**	**8,112.82**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**246.25**	**1,744.43**	**992.00**	**7,263.57**	**7,263.57**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**246.25**	**1,744.43**	**992.00**	**7,263.57**	**7,263.57**
Revenue								
520000	Federal Appropriations	22,801.47	22,801.47	246.25	1,744.43	0.00	21,057.04	21,057.04
***Total: 52 - Appropriations**		**22,801.47**	**22,801.47**	**246.25**	**1,744.43**	**0.00**	**21,057.04**	**21,057.04**
*****Total Revenue**		**22,801.47**	**22,801.47**	**246.25**	**1,744.43**	**0.00**	**21,057.04**	**21,057.04**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R365 - Rural Communities, Rural Labor Mark
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Morris, Douglas E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
***Total: 61 - Salaries and Wages**		**11,767.32**	**12,172.18**	**0.00**	**12,172.18**	**0.00**	**(404.86)**	**0.00**
710000	In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100	Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**746.57**	**0.00**	**746.57**	**0.00**	**(746.57)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200	Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**3,694.73**	**0.00**	**3,694.73**	**0.00**	**805.27**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,441.30**	**0.00**	**4,441.30**	**0.00**	**58.70**	**0.00**
****Total Direct Cost Expenditures**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
*****Total Expenditures**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
Revenue								
520000	Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total: 52 - Appropriations**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
*****Total Revenue**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R465 - Rural Communities, Rural Labor Mkts
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Morris, Douglas E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
***Total: 61 - Salaries and Wages**		**12,408.05**	**12,483.10**	**0.00**	**12,483.10**	**0.00**	**(75.05)**	**0.00**
710100	Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300	Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel		**0.00**	**3,826.92**	**0.00**	**3,826.92**	**0.00**	**(3,826.92)**	**0.00**
711200	Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,500.00**	**663.48**	**0.00**	**663.48**	**0.00**	**3,836.52**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,490.40**	**0.00**	**4,490.40**	**0.00**	**9.60**	**0.00**
****Total Direct Cost Expenditures**		**16,908.05**	**16,973.50**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**0.00**
*****Total Expenditures**		**16,908.05**	**16,973.50**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**0.00**
Revenue								
520000	Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total: 52 - Appropriations**		**16,908.05**	**16,908.05**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**(65.45)**
*****Total Revenue**		**16,908.05**	**16,908.05**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**(65.45)**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R565 - Rural Communities, Rural Labor Mark
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
***Total: 61 - Salaries and Wages**		**13,103.48**	**13,084.86**	**0.00**	**13,084.86**	**0.00**	**18.62**	**0.00**
710100	Out-of-State Travel	0.00	3,207.68	0.00	3,207.68	0.00	(3,207.68)	0.00
710300	Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel		**0.00**	**3,452.68**	**0.00**	**3,452.68**	**0.00**	**(3,452.68)**	**0.00**
711200	Research Supplies	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
Subtotal: Non-Travel Support		**4,500.00**	**1,034.00**	**0.00**	**1,034.00**	**0.00**	**3,466.00**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,486.68**	**0.00**	**4,486.68**	**0.00**	**13.32**	**0.00**
****Total Direct Cost Expenditures**		**17,603.48**	**17,571.54**	**0.00**	**17,571.54**	**0.00**	**31.94**	**0.00**
*****Total Expenditures**		**17,603.48**	**17,571.54**	**0.00**	**17,571.54**	**0.00**	**31.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,571.54**	**0.00**	**(17,571.54)**	**(17,571.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,571.54**	**0.00**	**(17,571.54)**	**(17,571.54)**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R665 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,656.51	13,656.51	0.00	11,180.90	0.00	2,475.61	2,475.61
***Total: 61 - Salaries and Wages**		**13,656.51**	**13,656.51**	**0.00**	**11,180.90**	**0.00**	**2,475.61**	**2,475.61**
****Total Direct Cost Expenditures**		**13,656.51**	**13,656.51**	**0.00**	**11,180.90**	**0.00**	**2,475.61**	**2,475.61**
*****Total Expenditures**		**13,656.51**	**13,656.51**	**0.00**	**11,180.90**	**0.00**	**2,475.61**	**2,475.61**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,180.90	0.00	(11,180.90)	(11,180.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,180.90**	**0.00**	**(11,180.90)**	**(11,180.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,180.90**	**0.00**	**(11,180.90)**	**(11,180.90)**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R665 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	999.33	1,224.85	0.00	(1,224.85)	(1,224.85)
Subtotal: Travel		**0.00**	**0.00**	**999.33**	**1,224.85**	**0.00**	**(1,224.85)**	**(1,224.85)**
711200	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**999.33**	**1,224.85**	**0.00**	**3,275.15**	**3,275.15**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**999.33**	**1,224.85**	**0.00**	**3,275.15**	**3,275.15**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**999.33**	**1,224.85**	**0.00**	**3,275.15**	**3,275.15**
Revenue								
520000	Federal Appropriations	18,156.51	18,156.51	999.33	1,224.85	0.00	16,931.66	16,931.66
***Total: 52 - Appropriations**		**18,156.51**	**18,156.51**	**999.33**	**1,224.85**	**0.00**	**16,931.66**	**16,931.66**
*****Total Revenue**		**18,156.51**	**18,156.51**	**999.33**	**1,224.85**	**0.00**	**16,931.66**	**16,931.66**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Erickson, Peter S
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**5,329.53**	**8,980.55**	**0.00**	**8,980.55**	**0.00**	**(3,651.02)**	**0.00**
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
*****Total Expenditures**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
Revenue								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total: 52 - Appropriations**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
*****Total Revenue**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO	Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH	Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
***Total: 61 - Salaries and Wages**		**5,533.13**	**18,709.97**	**0.00**	**18,709.97**	**0.00**	**(13,176.84)**	**0.00**
710000	In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100	Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**346.90**	**0.00**	**346.90**	**0.00**	**(346.90)**	**0.00**
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010	Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030	Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000	Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100	Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200	Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,753.40**	**0.00**	**3,753.40**	**0.00**	**5,246.60**	**0.00**
***Total: 71 - Support**		**9,000.00**	**4,100.30**	**0.00**	**4,100.30**	**0.00**	**4,899.70**	**0.00**
****Total Direct Cost Expenditures**		**14,533.13**	**22,810.27**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**0.00**
*****Total Expenditures**		**14,533.13**	**22,810.27**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**0.00**
Revenue								
520000	Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total: 52 - Appropriations**		**14,533.13**	**14,533.13**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**(8,277.14)**
*****Total Revenue**		**14,533.13**	**14,533.13**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**(8,277.14)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R566 - Management Systems to Improve Dairy

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,257.64	6,228.99	0.00	6,228.99	0.00	28.65	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
***Total: 61 - Salaries and Wages**		**6,257.64**	**11,905.69**	**0.00**	**11,905.69**	**0.00**	**(5,648.05)**	**0.00**
710100	Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
Subtotal: Travel		**0.00**	**1,934.07**	**0.00**	**2,762.57**	**0.00**	**(2,762.57)**	**(828.50)**
711100	Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200	Research Supplies	9,000.00	3,874.41	0.00	1,883.70	0.00	7,116.30	1,990.71
713000	Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.21	0.00	(152.21)	(152.21)
Subtotal: Non-Travel Support		**9,000.00**	**3,874.41**	**0.00**	**3,045.91**	**0.00**	**5,954.09**	**828.50**
***Total: 71 - Support**		**9,000.00**	**5,808.48**	**0.00**	**5,808.48**	**0.00**	**3,191.52**	**0.00**
****Total Direct Cost Expenditures**		**15,257.64**	**17,714.17**	**0.00**	**17,714.17**	**0.00**	**(2,456.53)**	**0.00**
*****Total Expenditures**		**15,257.64**	**17,714.17**	**0.00**	**17,714.17**	**0.00**	**(2,456.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,714.17**	**0.00**	**(17,714.17)**	**(17,714.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,714.17**	**0.00**	**(17,714.17)**	**(17,714.17)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,522.34	6,522.34	742.56	4,826.64	0.00	1,695.70	1,695.70
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,522.34**	**6,522.34**	**742.56**	**4,826.64**	**0.00**	**1,695.70**	**1,695.70**
****Total Direct Cost Expenditures**		**6,522.34**	**6,522.34**	**742.56**	**4,826.64**	**0.00**	**1,695.70**	**1,695.70**
*****Total Expenditures**		**6,522.34**	**6,522.34**	**742.56**	**4,826.64**	**0.00**	**1,695.70**	**1,695.70**
Revenue								
520000	Federal Appropriations	0.00	0.00	742.56	4,826.64	0.00	(4,826.64)	(4,826.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**742.56**	**4,826.64**	**0.00**	**(4,826.64)**	**(4,826.64)**
*****Total Revenue**		**0.00**	**0.00**	**742.56**	**4,826.64**	**0.00**	**(4,826.64)**	**(4,826.64)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
61SNSH	Student Labor	0.00	0.00	50.63	485.38	0.00	(485.38)	(485.38)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**50.63**	**508.46**	**0.00**	**(508.46)**	**(508.46)**
710100	Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**791.28**	**0.00**	**(791.28)**	**(791.28)**
711100	Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200	Research Supplies	9,000.00	9,000.00	2,975.24	6,806.00	0.00	2,194.00	2,194.00
713000	Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	(265.08)	(265.08)
714030	Postage-Express Mail	0.00	0.00	44.12	44.12	0.00	(44.12)	(44.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	(152.05)	(152.05)
718000	Telecom-General	0.00	0.00	0.00	53.74	0.00	(53.74)	(53.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	(17.92)	(17.92)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**3,032.01**	**7,525.24**	**0.00**	**1,474.76**	**1,474.76**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**3,032.01**	**8,316.52**	**0.00**	**683.48**	**683.48**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**3,082.64**	**8,824.98**	**0.00**	**175.02**	**175.02**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**3,082.64**	**8,824.98**	**0.00**	**175.02**	**175.02**
Revenue								
520000	Federal Appropriations	15,522.34	15,522.34	3,082.64	8,824.98	0.00	6,697.36	6,697.36
***Total: 52 - Appropriations**		**15,522.34**	**15,522.34**	**3,082.64**	**8,824.98**	**0.00**	**6,697.36**	**6,697.36**
*****Total Revenue**		**15,522.34**	**15,522.34**	**3,082.64**	**8,824.98**	**0.00**	**6,697.36**	**6,697.36**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R368 - Rural Communities, Rural Labor Mark
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Manalo, Alberto B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
***Total: 61 - Salaries and Wages**		**12,742.29**	**18,007.83**	**0.00**	**18,007.83**	**0.00**	**(5,265.54)**	**0.00**
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
711200	Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000	Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,631.42**	**0.00**	**4,631.42**	**0.00**	**1,368.58**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,806.42**	**0.00**	**4,806.42**	**0.00**	**1,193.58**	**0.00**
****Total Direct Cost Expenditures**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
*****Total Expenditures**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
Revenue								
520000	Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total: 52 - Appropriations**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
*****Total Revenue**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R468 - Rural Communities, Rural Labor Mkts
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Manalo, Alberto B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
***Total: 61 - Salaries and Wages**		**13,973.48**	**2,903.79**	**0.00**	**2,903.79**	**0.00**	**11,069.69**	**0.00**
710000	In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel		**0.00**	**54.00**	**0.00**	**54.00**	**0.00**	**(54.00)**	**0.00**
711200	Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015	Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,946.00**	**0.00**	**5,946.00**	**0.00**	**54.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,973.48**	**8,903.79**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**0.00**
*****Total Expenditures**		**19,973.48**	**8,903.79**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**0.00**
Revenue								
520000	Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total: 52 - Appropriations**		**19,973.48**	**19,973.48**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**11,069.69**
*****Total Revenue**		**19,973.48**	**19,973.48**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**11,069.69**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R568 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
*****Total Expenditures**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R668 - Rural Communities, Rural Labor Mark
Status: Active
FMGR: Manalo, Alberto B
Type: Appropriations

PI: Manalo, Alberto B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H488 - Restoration of Molluscan Shel 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Grizzle, Raymond Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH	Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,219.52**	**0.00**	**3,219.52**	**0.00**	**(3,219.52)**	**0.00**
710100	Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300	Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310	Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel		**0.00**	**1,728.95**	**0.00**	**1,728.95**	**0.00**	**(1,728.95)**	**0.00**
711200	Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000	Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125	Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100	Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**76.85**	**0.00**	**76.85**	**0.00**	**8,923.15**	**0.00**
***Total: 71 - Support**		**9,000.00**	**1,805.80**	**0.00**	**1,805.80**	**0.00**	**7,194.20**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**5,025.32**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**0.00**
*****Total Expenditures**		**9,000.00**	**5,025.32**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**3,974.68**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**3,974.68**

Grant 11H453 - Restoration of Molluscan Shellfish
Status: Active
Type: Appropriations
Fund 11H588 - Restoration of Molluscan Shellfish
FMGR: Sawtelle, Tina Marie

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,362.00	0.00	(2,362.00)	(2,362.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,781.00**	**0.00**	**(3,781.00)**	**(3,781.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**445.40**	**0.00**	**(445.40)**	**(445.40)**
711200	Research Supplies	9,000.00	9,019.47	0.00	1,691.83	0.00	7,308.17	7,327.64
713000	Printing & Copying-General	0.00	0.00	0.00	65.49	0.00	(65.49)	(65.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support		**9,000.00**	**9,019.47**	**0.00**	**4,793.07**	**0.00**	**4,206.93**	**4,226.40**
***Total: 71 - Support**		**9,000.00**	**9,019.47**	**0.00**	**5,238.47**	**0.00**	**3,761.53**	**3,781.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,019.47**	**0.00**	**9,019.47**	**0.00**	**(19.47)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,019.47**	**0.00**	**9,019.47**	**0.00**	**(19.47)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,019.47**	**0.00**	**(9,019.47)**	**(9,019.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,019.47**	**0.00**	**(9,019.47)**	**(9,019.47)**

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
61SNSH	Student Labor	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,886.00**	**0.00**	**(4,886.00)**	**(4,886.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,774.29	0.00	(1,774.29)	(1,774.29)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,342.29**	**0.00**	**(2,342.29)**	**(2,342.29)**
711100	Supplies-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
711200	Research Supplies	9,000.00	9,000.00	14.97	1,017.30	0.00	7,982.70	7,982.70
713000	Printing & Copying-General	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	(94.96)	(94.96)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**14.97**	**1,234.06**	**0.00**	**7,765.94**	**7,765.94**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**14.97**	**3,576.35**	**0.00**	**5,423.65**	**5,423.65**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**14.97**	**8,462.35**	**0.00**	**537.65**	**537.65**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**14.97**	**8,462.35**	**0.00**	**537.65**	**537.65**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	14.97	8,462.35	0.00	537.65	537.65
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**14.97**	**8,462.35**	**0.00**	**537.65**	**537.65**
*****Total Revenue**		**9,000.00**	**9,000.00**	**14.97**	**8,462.35**	**0.00**	**537.65**	**537.65**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H489 - Protein N-Glycosylation and th 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Warren, Charles E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
***Total: 61 - Salaries and Wages**		**8,276.90**	**4,551.43**	**0.00**	**4,551.43**	**0.00**	**3,725.47**	**0.00**
710300	Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
711200	Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000	Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,276.90**	**13,551.43**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**0.00**
*****Total Expenditures**		**17,276.90**	**13,551.43**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**0.00**
Revenue								
520000	Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total: 52 - Appropriations**		**17,276.90**	**17,276.90**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**3,725.47**
*****Total Revenue**		**17,276.90**	**17,276.90**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**3,725.47**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H589 - Protein N-G & Control of Nematode

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Warren, Charles E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,725.48	7,319.27	0.00	7,319.27	0.00	1,406.21	0.00
613N30	Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: 61 - Salaries and Wages**		**8,725.48**	**9,319.29**	**0.00**	**9,319.29**	**0.00**	**(593.81)**	**0.00**
710100	Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel		**0.00**	**599.14**	**0.00**	**599.14**	**0.00**	**(599.14)**	**0.00**
711200	Research Supplies	9,000.00	4,817.56	0.00	4,817.56	0.00	4,182.44	0.00
716000	Maintenance & Repairs-General	0.00	2,414.93	0.00	2,414.93	0.00	(2,414.93)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,292.49**	**0.00**	**7,292.49**	**0.00**	**1,707.51**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,891.63**	**0.00**	**7,891.63**	**0.00**	**1,108.37**	**0.00**
740000	Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,725.48**	**18,710.92**	**0.00**	**18,710.92**	**0.00**	**(985.44)**	**0.00**
*****Total Expenditures**		**17,725.48**	**18,710.92**	**0.00**	**18,710.92**	**0.00**	**(985.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,710.92**	**0.00**	**(18,710.92)**	**(18,710.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,710.92**	**0.00**	**(18,710.92)**	**(18,710.92)**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
FMGR: Warren, Charles E

Type: Appropriations

PI:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
***Total: 61 - Salaries and Wages**	**9,103.24**	**0.00**	**0.00**	**0.00**	**0.00**	**9,103.24**	**0.00**
****Total Direct Cost Expenditures**	**9,103.24**	**0.00**	**0.00**	**0.00**	**0.00**	**9,103.24**	**0.00**
*****Total Expenditures**	**9,103.24**	**0.00**	**0.00**	**0.00**	**0.00**	**9,103.24**	**0.00**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
FMGR: Warren, Charles E

Type: Appropriations

PI:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
***Total: 52 - Appropriations**		**18,103.24**	**18,103.24**	**0.00**	**0.00**	**0.00**	**18,103.24**	**18,103.24**
*****Total Revenue**		**18,103.24**	**18,103.24**	**0.00**	**0.00**	**0.00**	**18,103.24**	**18,103.24**

Grant 11H455 - Development and Implementation of N
Fund 11H490 - Development and Implementatio 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,467.50**	**0.00**	**1,467.50**	**0.00**	**(1,467.50)**	**0.00**
711200	Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200	Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,532.50**	**0.00**	**4,532.50**	**0.00**	**1,467.50**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,532.50**	**0.00**	**4,532.50**	**0.00**	**1,467.50**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**

Grant 11H455 - Development and Implementation of N
Fund 11H590 - Dev & Imple of Nutr Mang Practices

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,894.50	0.00	(1,894.50)	(1,894.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,901.70**	**0.00**	**(1,901.70)**	**(1,901.70)**
711200	Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	3,669.54	3,660.18
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	(92.88)	(92.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	(1,665.60)	(1,665.60)
Subtotal: Non-Travel Support		**6,000.00**	**5,990.64**	**0.00**	**4,088.94**	**0.00**	**1,911.06**	**1,901.70**
***Total: 71 - Support**		**6,000.00**	**5,990.64**	**0.00**	**4,088.94**	**0.00**	**1,911.06**	**1,901.70**
****Total Direct Cost Expenditures**		**6,000.00**	**5,990.64**	**0.00**	**5,990.64**	**0.00**	**9.36**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,990.64**	**0.00**	**5,990.64**	**0.00**	**9.36**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,990.64**	**0.00**	**(5,990.64)**	**(5,990.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,990.64**	**0.00**	**(5,990.64)**	**(5,990.64)**

Grant 11H455 - Development and Implementation of N
Fund 11H690 - Dev & Implem of Nutr Mang 2006

Status: Active
FMGR: Buob, Thomas Edward

Type: Appropriations

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.88	14.32	0.00	(14.32)	(14.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	142.50	2,056.75	0.00	(2,056.75)	(2,056.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**143.38**	**2,071.07**	**0.00**	**(2,071.07)**	**(2,071.07)**
710000	In-State Travel	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100	Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**248.69**	**0.00**	**(248.69)**	**(248.69)**
711200	Research Supplies	6,000.00	6,000.00	0.00	2,618.29	0.00	3,381.71	3,381.71
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	(61.55)	(61.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**3,288.52**	**0.00**	**2,711.48**	**2,711.48**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**3,537.21**	**0.00**	**2,462.79**	**2,462.79**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**143.38**	**5,608.28**	**0.00**	**391.72**	**391.72**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**143.38**	**5,608.28**	**0.00**	**391.72**	**391.72**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	143.38	5,608.28	0.00	391.72	391.72
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**143.38**	**5,608.28**	**0.00**	**391.72**	**391.72**
*****Total Revenue**		**6,000.00**	**6,000.00**	**143.38**	**5,608.28**	**0.00**	**391.72**	**391.72**

Grant 11H456 - Cellular Response to Stress: Are Ch
Status: Active
Type: Appropriations
Fund 11H411 - Cellular Response to Stress: A 2004
FMGR: Brownell, Donna J

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS	College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
***Total: 61 - Salaries and Wages**		**10,940.79**	**12,284.92**	**0.00**	**12,284.92**	**0.00**	**(1,344.13)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000	Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100	Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200	Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,689.98**	**0.00**	**3,689.98**	**0.00**	**1,310.02**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,689.98**	**0.00**	**3,689.98**	**0.00**	**1,310.02**	**0.00**
****Total Direct Cost Expenditures**		**15,940.79**	**15,974.90**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**0.00**
*****Total Expenditures**		**15,940.79**	**15,974.90**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**0.00**
Revenue								
520000	Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total: 52 - Appropriations**		**15,940.79**	**15,940.79**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**(34.11)**
*****Total Revenue**		**15,940.79**	**15,940.79**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**(34.11)**

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H511 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,569.56	11,550.97	0.00	11,550.97	0.00	18.59	0.00
61SNSH	Student Labor	0.00	572.00	0.00	698.50	0.00	(698.50)	(126.50)
61SNWS	College Work Study	0.00	486.19	0.00	591.64	0.00	(591.64)	(105.45)
***Total: 61 - Salaries and Wages**		**11,569.56**	**12,609.16**	**0.00**	**12,841.11**	**0.00**	**(1,271.55)**	**(231.95)**
710100	Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300	Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel		**0.00**	**417.82**	**0.00**	**417.82**	**0.00**	**(417.82)**	**0.00**
711200	Research Supplies	6,000.00	3,050.51	0.00	1,856.07	0.00	4,143.93	1,194.44
713000	Printing & Copying-General	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
717200	Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
Subtotal: Non-Travel Support		**6,000.00**	**3,050.51**	**0.00**	**2,818.56**	**0.00**	**3,181.44**	**231.95**
***Total: 71 - Support**		**6,000.00**	**3,468.33**	**0.00**	**3,236.38**	**0.00**	**2,763.62**	**231.95**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,569.56**	**16,577.49**	**0.00**	**16,577.49**	**0.00**	**992.07**	**0.00**
*****Total Expenditures**		**17,569.56**	**16,577.49**	**0.00**	**16,577.49**	**0.00**	**992.07**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,577.49**	**0.00**	**(16,577.49)**	**(16,577.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,577.49**	**0.00**	**(16,577.49)**	**(16,577.49)**

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,057.40	12,057.40	0.00	9,871.46	0.00	2,185.94	2,185.94
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**12,057.40**	**12,057.40**	**0.00**	**9,871.46**	**0.00**	**2,185.94**	**2,185.94**
****Total Direct Cost Expenditures**		**12,057.40**	**12,057.40**	**0.00**	**9,871.46**	**0.00**	**2,185.94**	**2,185.94**
*****Total Expenditures**		**12,057.40**	**12,057.40**	**0.00**	**9,871.46**	**0.00**	**2,185.94**	**2,185.94**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,871.46	0.00	(9,871.46)	(9,871.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,871.46**	**0.00**	**(9,871.46)**	**(9,871.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,871.46**	**0.00**	**(9,871.46)**	**(9,871.46)**

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**855.55**	**0.00**	**(855.55)**	**(855.55)**
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**(305.00)**
711200	Research Supplies	6,000.00	6,000.00	37.71	2,540.97	0.00	3,459.03	3,459.03
713000	Printing & Copying-General	0.00	0.00	22.47	94.31	0.00	(94.31)	(94.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716100	Rentals & Leases-General	0.00	0.00	17.46	139.68	0.00	(139.68)	(139.68)
717200	Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.37	218.96	0.00	(218.96)	(218.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.12	1.14	0.00	(1.14)	(1.14)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**105.13**	**4,591.88**	**0.00**	**1,408.12**	**1,408.12**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**105.13**	**4,896.88**	**0.00**	**1,103.12**	**1,103.12**
740000	Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,000.00**	**105.13**	**6,752.43**	**0.00**	**(752.43)**	**247.57**
*****Total Expenditures**		**6,000.00**	**7,000.00**	**105.13**	**6,752.43**	**0.00**	**(752.43)**	**247.57**
Revenue								
520000	Federal Appropriations	18,057.40	18,057.40	105.13	6,752.43	0.00	11,304.97	11,304.97
***Total: 52 - Appropriations**		**18,057.40**	**18,057.40**	**105.13**	**6,752.43**	**0.00**	**11,304.97**	**11,304.97**
*****Total Revenue**		**18,057.40**	**18,057.40**	**105.13**	**6,752.43**	**0.00**	**11,304.97**	**11,304.97**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**8,967.69**	**10,997.63**	**0.00**	**10,997.63**	**0.00**	**(2,029.94)**	**0.00**
710400	Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel		**0.00**	**100.13**	**0.00**	**100.13**	**0.00**	**(100.13)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000	Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000	Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,893.40**	**0.00**	**3,893.40**	**0.00**	**2,106.60**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,993.53**	**0.00**	**3,993.53**	**0.00**	**2,006.47**	**0.00**
****Total Direct Cost Expenditures**		**14,967.69**	**14,991.16**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**0.00**
*****Total Expenditures**		**14,967.69**	**14,991.16**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**0.00**
Revenue								
520000	Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total: 52 - Appropriations**		**14,967.69**	**14,967.69**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**(23.47)**
*****Total Revenue**		**14,967.69**	**14,967.69**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**(23.47)**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H533 - Dev of Molecular Markers-molluscs

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
***Total: 61 - Salaries and Wages**		**9,448.47**	**9,432.24**	**0.00**	**9,432.24**	**0.00**	**16.23**	**0.00**
711200	Research Supplies	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,179.90**	**0.00**	**3,179.90**	**0.00**	**2,820.10**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,179.90**	**0.00**	**3,179.90**	**0.00**	**2,820.10**	**0.00**
740000	Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,819.00**	**0.00**	**2,819.00**	**0.00**	**(2,819.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,448.47**	**15,431.14**	**0.00**	**15,431.14**	**0.00**	**17.33**	**0.00**
*****Total Expenditures**		**15,448.47**	**15,431.14**	**0.00**	**15,431.14**	**0.00**	**17.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,431.14**	**0.00**	**(15,431.14)**	**(15,431.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,431.14**	**0.00**	**(15,431.14)**	**(15,431.14)**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,857.63	9,857.63	0.00	8,277.89	0.00	1,579.74	1,579.74
***Total: 61 - Salaries and Wages**	**9,857.63**	**9,857.63**	**0.00**	**8,277.89**	**0.00**	**1,579.74**	**1,579.74**
****Total Direct Cost Expenditures**	**9,857.63**	**9,857.63**	**0.00**	**8,277.89**	**0.00**	**1,579.74**	**1,579.74**
*****Total Expenditures**	**9,857.63**	**9,857.63**	**0.00**	**8,277.89**	**0.00**	**1,579.74**	**1,579.74**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,277.89	0.00	(8,277.89)	(8,277.89)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**8,277.89**	**0.00**	**(8,277.89)**	**(8,277.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,277.89**	**0.00**	**(8,277.89)**	**(8,277.89)**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	625.00	125.00
714030	Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	(69.18)	(69.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	(55.82)	(55.82)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**500.00**	**(0.00)**
***Total: 71 - Support**		**6,000.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**500.00**	**(0.00)**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
***Total: 52 - Appropriations**		**15,857.63**	**15,857.63**	**0.00**	**6,000.00**	**0.00**	**9,857.63**	**9,857.63**
*****Total Revenue**		**15,857.63**	**15,857.63**	**0.00**	**6,000.00**	**0.00**	**9,857.63**	**9,857.63**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R404 - Genetic Bases for Resistance a 2004
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Taylor, Robert L.
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10	Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG	Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
***Total: 61 - Salaries and Wages**		**11,540.74**	**19,971.87**	**0.00**	**19,971.87**	**0.00**	**(8,431.13)**	**0.00**
710100	Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**1,235.90**	**0.00**	**1,235.90**	**0.00**	**(1,235.90)**	**0.00**
711200	Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000	Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000	Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030	Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100	Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200	Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,313.97**	**0.00**	**5,313.97**	**0.00**	**4,686.03**	**0.00**
***Total: 71 - Support**		**10,000.00**	**6,549.87**	**0.00**	**6,549.87**	**0.00**	**3,450.13**	**0.00**
****Total Direct Cost Expenditures**		**21,540.74**	**26,521.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**0.00**
*****Total Expenditures**		**21,540.74**	**26,521.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**0.00**
Revenue								
520000	Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total: 52 - Appropriations**		**21,540.74**	**21,540.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**(4,981.00)**
*****Total Revenue**		**21,540.74**	**21,540.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**(4,981.00)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R504 - Genetic Bases for Resistance Avian

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Taylor, Robert L.
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,273.43	12,254.94	0.00	12,254.94	0.00	18.49	0.00
617F10	Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	(6,380.80)	0.00
617PLG	Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	(259.07)	0.00
***Total: 61 - Salaries and Wages**		**12,273.43**	**18,894.81**	**0.00**	**18,894.81**	**0.00**	**(6,621.38)**	**0.00**
710100	Out-of-State Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
Subtotal: Travel		**0.00**	**695.40**	**0.00**	**1,155.02**	**0.00**	**(1,155.02)**	**(459.62)**
711100	Supplies-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711200	Research Supplies	10,000.00	9,230.88	0.00	4,352.19	0.00	5,647.81	4,878.69
713000	Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000	Postage-General	0.00	0.00	0.00	154.70	0.00	(154.70)	(154.70)
714030	Postage-Express Mail	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	356.20	0.00	(356.20)	(356.20)
717200	Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Subtotal: Non-Travel Support		**10,000.00**	**9,230.88**	**0.00**	**8,771.26**	**0.00**	**1,228.74**	**459.62**
***Total: 71 - Support**		**10,000.00**	**9,926.28**	**0.00**	**9,926.28**	**0.00**	**73.72**	**0.00**
****Total Direct Cost Expenditures**		**22,273.43**	**28,821.09**	**0.00**	**28,821.09**	**0.00**	**(6,547.66)**	**0.00**
*****Total Expenditures**		**22,273.43**	**28,821.09**	**0.00**	**28,821.09**	**0.00**	**(6,547.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,821.09**	**0.00**	**(28,821.09)**	**(28,821.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,821.09**	**0.00**	**(28,821.09)**	**(28,821.09)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R604 - Resistance to Avian Diseases 2006

Status: Active
FMGR: Taylor, Robert L.

Type: Appropriations

PI:	Taylor, Robert L.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,791.18	12,791.18	0.00	10,473.05	0.00	2,318.13	2,318.13
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,600.07	0.00	(6,600.07)	(0.07)
***Total: 61 - Salaries and Wages**		**12,791.18**	**19,391.18**	**0.00**	**17,073.12**	**0.00**	**(4,281.94)**	**2,318.06**
****Total Direct Cost Expenditures**		**12,791.18**	**19,391.18**	**0.00**	**17,073.12**	**0.00**	**(4,281.94)**	**2,318.06**
*****Total Expenditures**		**12,791.18**	**19,391.18**	**0.00**	**17,073.12**	**0.00**	**(4,281.94)**	**2,318.06**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,073.12	0.00	(17,073.12)	(17,073.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,073.12**	**0.00**	**(17,073.12)**	**(17,073.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,073.12**	**0.00**	**(17,073.12)**	**(17,073.12)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R604 - Resistance to Avian Diseases 2006

Status: Active
FMGR: Taylor, Robert L.

Type: Appropriations

PI:	Taylor, Robert L.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	1,162.27	1,162.27	0.00	(1,162.27)	(1,162.27)
Subtotal: Travel		**0.00**	**0.00**	**1,162.27**	**1,162.27**	**0.00**	**(1,162.27)**	**(1,162.27)**
711200	Research Supplies	10,000.00	10,000.00	744.29	1,786.65	0.00	8,213.35	8,213.35
714000	Postage-General	0.00	0.00	123.60	565.75	0.00	(565.75)	(565.75)
714030	Postage-Express Mail	0.00	0.00	0.00	166.08	0.00	(166.08)	(166.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	(627.67)	(627.67)
716100	Rentals & Leases-General	0.00	0.00	36.60	286.64	0.00	(286.64)	(286.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.58	28.74	0.00	(28.74)	(28.74)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**907.07**	**3,461.53**	**0.00**	**6,538.47**	**6,538.47**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**2,069.34**	**4,623.80**	**0.00**	**5,376.20**	**5,376.20**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**2,069.34**	**4,623.80**	**0.00**	**5,376.20**	**5,376.20**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**2,069.34**	**4,623.80**	**0.00**	**5,376.20**	**5,376.20**
Revenue								
520000	Federal Appropriations	22,791.18	22,791.18	2,069.34	4,623.80	0.00	18,167.38	18,167.38
***Total: 52 - Appropriations**		**22,791.18**	**22,791.18**	**2,069.34**	**4,623.80**	**0.00**	**18,167.38**	**18,167.38**
*****Total Revenue**		**22,791.18**	**22,791.18**	**2,069.34**	**4,623.80**	**0.00**	**18,167.38**	**18,167.38**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R420 - Rural Low Income Families: Tra 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH	Student Labor	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,210.75**	**0.00**	**1,210.75**	**0.00**	**(1,210.75)**	**0.00**
710000	In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100	Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel		**0.00**	**855.11**	**0.00**	**855.11**	**0.00**	**(855.11)**	**0.00**
711200	Research Supplies	5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000	Printing & Copying-General	0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010	Postage-Off Campus Mail Services	0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**2,646.34**	**0.00**	**2,646.34**	**0.00**	**2,853.66**	**0.00**
***Total: 71 - Support**		**5,500.00**	**3,501.45**	**0.00**	**3,501.45**	**0.00**	**1,998.55**	**0.00**
722200	Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**762.99**	**0.00**	**762.99**	**0.00**	**(762.99)**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**5,475.19**	**0.00**	**5,475.19**	**0.00**	**24.81**	**0.00**
*****Total Expenditures**		**5,500.00**	**5,475.19**	**0.00**	**5,475.19**	**0.00**	**24.81**	**0.00**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**5,475.19**	**0.00**	**24.81**	**24.81**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**5,475.19**	**0.00**	**24.81**	**24.81**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R520 - Rural Low Inc Families: Well-Being

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,265.30**	**0.00**	**(2,265.30)**	**(2,265.30)**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200	Foreign Travel	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
710300	Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,376.01**	**0.00**	**(2,376.01)**	**(2,376.01)**
711200	Research Supplies	5,500.00	4,344.95	0.00	32.13	0.00	5,467.87	4,312.82
713015	Printing & Copying-Departmental	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
Subtotal: Non-Travel Support		**5,500.00**	**4,344.95**	**0.00**	**313.60**	**0.00**	**5,186.40**	**4,031.35**
***Total: 71 - Support**		**5,500.00**	**4,344.95**	**0.00**	**2,689.61**	**0.00**	**2,810.39**	**1,655.34**
722200	Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,032.13**	**0.00**	**422.17**	**0.00**	**(422.17)**	**609.96**
****Total Direct Cost Expenditures**		**5,500.00**	**5,377.08**	**0.00**	**5,377.08**	**0.00**	**122.92**	**0.00**
*****Total Expenditures**		**5,500.00**	**5,377.08**	**0.00**	**5,377.08**	**0.00**	**122.92**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,377.08**	**0.00**	**(5,377.08)**	**(5,377.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,377.08**	**0.00**	**(5,377.08)**	**(5,377.08)**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	225.50	225.50	0.00	(225.50)	(225.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**225.50**	**225.50**	**0.00**	**(225.50)**	**(225.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,063.36**	**0.00**	**(1,063.36)**	**(1,063.36)**
711200	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.87	60.30	0.00	(60.30)	(60.30)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**7.87**	**76.26**	**0.00**	**5,423.74**	**5,423.74**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**7.87**	**1,139.62**	**0.00**	**4,360.38**	**4,360.38**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**233.37**	**1,365.12**	**0.00**	**4,134.88**	**4,134.88**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**233.37**	**1,365.12**	**0.00**	**4,134.88**	**4,134.88**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	233.37	1,365.12	0.00	4,134.88	4,134.88
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**233.37**	**1,365.12**	**0.00**	**4,134.88**	**4,134.88**
*****Total Revenue**		**5,500.00**	**5,500.00**	**233.37**	**1,365.12**	**0.00**	**4,134.88**	**4,134.88**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H459 - Cultural Factors Influencing P 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO	Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH	Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS	College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
***Total: 61 - Salaries and Wages**		**7,829.12**	**9,095.59**	**0.00**	**9,095.59**	**0.00**	**(1,266.47)**	**0.00**
710100	Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel		**0.00**	**155.68**	**0.00**	**155.68**	**0.00**	**(155.68)**	**0.00**
711200	Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005	Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100	Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,591.83**	**0.00**	**2,591.83**	**0.00**	**2,408.17**	**0.00**
***Total: 71 - Support**		**5,000.00**	**2,747.51**	**0.00**	**2,747.51**	**0.00**	**2,252.49**	**0.00**
****Total Direct Cost Expenditures**		**12,829.12**	**11,843.10**	**0.00**	**11,843.10**	**0.00**	**986.02**	**0.00**
*****Total Expenditures**		**12,829.12**	**11,843.10**	**0.00**	**11,843.10**	**0.00**	**986.02**	**0.00**
Revenue								
520000	Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total: 52 - Appropriations**		**12,829.12**	**12,829.12**	**0.00**	**11,843.10**	**0.00**	**986.02**	**986.02**
*****Total Revenue**		**12,829.12**	**12,829.12**	**0.00**	**11,843.10**	**0.00**	**986.02**	**986.02**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H559 - Cultural Factors Influencing Prodn

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,071.14	7,961.95	0.00	7,961.95	0.00	109.19	0.00
61SNSH	Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS	College Work Study	0.00	675.00	0.00	747.90	0.00	(747.90)	(72.90)
***Total: 61 - Salaries and Wages**		**8,071.14**	**9,363.70**	**0.00**	**9,436.60**	**0.00**	**(1,365.46)**	**(72.90)**
710300	Conference Registration Fees	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
Subtotal: Travel		**0.00**	**710.68**	**0.00**	**375.00**	**0.00**	**(375.00)**	**335.68**
711200	Research Supplies	5,000.00	2,887.57	0.00	2,764.35	0.00	2,235.65	123.22
717200	Other Professional Services-General	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support		**5,000.00**	**2,887.57**	**0.00**	**3,150.35**	**0.00**	**1,849.65**	**(262.78)**
***Total: 71 - Support**		**5,000.00**	**3,598.25**	**0.00**	**3,525.35**	**0.00**	**1,474.65**	**72.90**
****Total Direct Cost Expenditures**		**13,071.14**	**12,961.95**	**0.00**	**12,961.95**	**0.00**	**109.19**	**(0.00)**
*****Total Expenditures**		**13,071.14**	**12,961.95**	**0.00**	**12,961.95**	**0.00**	**109.19**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,961.95**	**0.00**	**(12,961.95)**	**(12,961.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,961.95**	**0.00**	**(12,961.95)**	**(12,961.95)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,148.04	8,148.04	931.80	6,056.70	0.00	2,091.34	2,091.34
***Total: 61 - Salaries and Wages**		**8,148.04**	**8,148.04**	**931.80**	**6,056.70**	**0.00**	**2,091.34**	**2,091.34**
****Total Direct Cost Expenditures**		**8,148.04**	**8,148.04**	**931.80**	**6,056.70**	**0.00**	**2,091.34**	**2,091.34**
*****Total Expenditures**		**8,148.04**	**8,148.04**	**931.80**	**6,056.70**	**0.00**	**2,091.34**	**2,091.34**
Revenue								
520000	Federal Appropriations	0.00	0.00	931.80	6,056.70	0.00	(6,056.70)	(6,056.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**931.80**	**6,056.70**	**0.00**	**(6,056.70)**	**(6,056.70)**
*****Total Revenue**		**0.00**	**0.00**	**931.80**	**6,056.70**	**0.00**	**(6,056.70)**	**(6,056.70)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	402.39	511.29	0.00	(511.29)	(511.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**402.39**	**511.29**	**0.00**	**(511.29)**	**(511.29)**
711200	Research Supplies	5,000.00	5,000.00	210.66	3,103.28	0.00	1,896.72	1,896.72
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	23.21	23.21	0.00	(23.21)	(23.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
717200	Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**233.87**	**4,650.74**	**0.00**	**349.26**	**349.26**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**233.87**	**4,650.74**	**0.00**	**349.26**	**349.26**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**636.26**	**5,162.03**	**0.00**	**(162.03)**	**(162.03)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**636.26**	**5,162.03**	**0.00**	**(162.03)**	**(162.03)**
Revenue								
520000	Federal Appropriations	13,148.04	13,148.04	636.26	5,162.03	0.00	7,986.01	7,986.01
***Total: 52 - Appropriations**		**13,148.04**	**13,148.04**	**636.26**	**5,162.03**	**0.00**	**7,986.01**	**7,986.01**
*****Total Revenue**		**13,148.04**	**13,148.04**	**636.26**	**5,162.03**	**0.00**	**7,986.01**	**7,986.01**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R417 - Conservation and Utilization o 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
***Total: 61 - Salaries and Wages**		**9,917.36**	**15,439.19**	**0.00**	**15,439.19**	**0.00**	**(5,521.83)**	**0.00**
711200	Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support		**2,500.00**	**1,542.13**	**0.00**	**1,542.13**	**0.00**	**957.87**	**0.00**
***Total: 71 - Support**		**2,500.00**	**1,542.13**	**0.00**	**1,542.13**	**0.00**	**957.87**	**0.00**
****Total Direct Cost Expenditures**		**12,417.36**	**16,981.32**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**0.00**
*****Total Expenditures**		**12,417.36**	**16,981.32**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**0.00**
Revenue								
520000	Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total: 52 - Appropriations**		**12,417.36**	**12,417.36**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**(4,563.96)**
*****Total Revenue**		**12,417.36**	**12,417.36**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**(4,563.96)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
61SNSH	Student Labor	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
61SNWS	College Work Study	0.00	127.61	0.00	215.45	0.00	(215.45)	(87.84)
***Total: 61 - Salaries and Wages**		**10,591.81**	**10,690.72**	**0.00**	**11,442.69**	**0.00**	**(850.88)**	**(751.97)**
710100	Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
Subtotal: Travel		**0.00**	**679.56**	**0.00**	**679.56**	**0.00**	**(679.56)**	**0.00**
711200	Research Supplies	2,500.00	1,692.83	0.00	888.85	0.00	1,611.15	803.98
713000	Printing & Copying-General	0.00	0.00	0.00	26.07	0.00	(26.07)	(26.07)
714030	Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
Subtotal: Non-Travel Support		**2,500.00**	**1,692.83**	**0.00**	**940.86**	**0.00**	**1,559.14**	**751.97**
***Total: 71 - Support**		**2,500.00**	**2,372.39**	**0.00**	**1,620.42**	**0.00**	**879.58**	**751.97**
****Total Direct Cost Expenditures**		**13,091.81**	**13,063.11**	**0.00**	**13,063.11**	**0.00**	**28.70**	**(0.00)**
*****Total Expenditures**		**13,091.81**	**13,063.11**	**0.00**	**13,063.11**	**0.00**	**28.70**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,063.11**	**0.00**	**(13,063.11)**	**(13,063.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,063.11**	**0.00**	**(13,063.11)**	**(13,063.11)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R617 - Conservation Plant Resources 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,054.98	11,054.98	1,258.62	8,181.03	0.00	2,873.95	2,873.95
***Total: 61 - Salaries and Wages**		**11,054.98**	**11,054.98**	**1,258.62**	**8,181.03**	**0.00**	**2,873.95**	**2,873.95**
****Total Direct Cost Expenditures**		**11,054.98**	**11,054.98**	**1,258.62**	**8,181.03**	**0.00**	**2,873.95**	**2,873.95**
*****Total Expenditures**		**11,054.98**	**11,054.98**	**1,258.62**	**8,181.03**	**0.00**	**2,873.95**	**2,873.95**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,258.62	8,181.03	0.00	(8,181.03)	(8,181.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,258.62**	**8,181.03**	**0.00**	**(8,181.03)**	**(8,181.03)**
*****Total Revenue**		**0.00**	**0.00**	**1,258.62**	**8,181.03**	**0.00**	**(8,181.03)**	**(8,181.03)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R617 - Conservation Plant Resources 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(765.00)**
710100	Out-of-State Travel	0.00	0.00	752.91	752.91	0.00	(752.91)	(752.91)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**752.91**	**952.91**	**0.00**	**(952.91)**	**(952.91)**
711200	Research Supplies	2,500.00	2,500.00	114.75	505.04	0.00	1,994.96	1,994.96
713000	Printing & Copying-General	0.00	0.00	1.32	66.29	0.00	(66.29)	(66.29)
714030	Postage-Express Mail	0.00	0.00	80.77	171.93	0.00	(171.93)	(171.93)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**196.84**	**743.26**	**0.00**	**1,756.74**	**1,756.74**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**949.75**	**1,696.17**	**0.00**	**803.83**	**803.83**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**949.75**	**2,461.17**	**0.00**	**38.83**	**38.83**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**949.75**	**2,461.17**	**0.00**	**38.83**	**38.83**
Revenue								
520000	Federal Appropriations	13,554.98	13,554.98	949.75	2,461.17	0.00	11,093.81	11,093.81
***Total: 52 - Appropriations**		**13,554.98**	**13,554.98**	**949.75**	**2,461.17**	**0.00**	**11,093.81**	**11,093.81**
*****Total Revenue**		**13,554.98**	**13,554.98**	**949.75**	**2,461.17**	**0.00**	**11,093.81**	**11,093.81**

Grant 11H463 - Developing and Integrating Componen
Fund 11R419 - Developing and Integrating Com 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,480.27	5,536.45	0.00	5,536.45	0.00	(56.18)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH	Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS	College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
***Total: 61 - Salaries and Wages**		**5,480.27**	**6,508.00**	**0.00**	**6,508.00**	**0.00**	**(1,027.73)**	**0.00**
710100	Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400	Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel		**0.00**	**543.92**	**0.00**	**543.92**	**0.00**	**(543.92)**	**0.00**
711200	Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,485.08**	**0.00**	**3,485.08**	**0.00**	**1,514.92**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,029.00**	**0.00**	**4,029.00**	**0.00**	**971.00**	**0.00**
****Total Direct Cost Expenditures**		**10,480.27**	**10,537.00**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**0.00**
*****Total Expenditures**		**10,480.27**	**10,537.00**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**0.00**
Revenue								
520000	Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total: 52 - Appropriations**		**10,480.27**	**10,480.27**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**(56.73)**
*****Total Revenue**		**10,480.27**	**10,480.27**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**(56.73)**

Grant 11H463 - Developing and Integrating Componen
Fund 11R519 - Developing & Integrating Components

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
***Total: 61 - Salaries and Wages**		**5,835.04**	**5,817.18**	**0.00**	**5,817.18**	**0.00**	**17.86**	**0.00**
710100	Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,610.94**	**0.00**	**1,610.94**	**0.00**	**(1,610.94)**	**0.00**
711200	Research Supplies	2,500.00	825.14	0.00	473.34	0.00	2,026.66	351.80
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**2,500.00**	**825.14**	**0.00**	**825.14**	**0.00**	**1,674.86**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,436.08**	**0.00**	**2,436.08**	**0.00**	**63.92**	**0.00**
****Total Direct Cost Expenditures**		**8,335.04**	**8,253.26**	**0.00**	**8,253.26**	**0.00**	**81.78**	**0.00**
*****Total Expenditures**		**8,335.04**	**8,253.26**	**0.00**	**8,253.26**	**0.00**	**81.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,253.26**	**0.00**	**(8,253.26)**	**(8,253.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,253.26**	**0.00**	**(8,253.26)**	**(8,253.26)**

Grant 11H463 - Developing and Integrating Componen
Status: Active
Type: Appropriations
Fund 11R619 - Components Commercial GH Prod 2006
FMGR: Fisher, Paul R

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	6,077.83	0.00	5,103.61	0.00	974.22	974.22
***Total: 61 - Salaries and Wages**	**6,077.83**	**6,077.83**	**0.00**	**5,103.61**	**0.00**	**974.22**	**974.22**
****Total Direct Cost Expenditures**	**6,077.83**	**6,077.83**	**0.00**	**5,103.61**	**0.00**	**974.22**	**974.22**
*****Total Expenditures**	**6,077.83**	**6,077.83**	**0.00**	**5,103.61**	**0.00**	**974.22**	**974.22**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,103.61**	**0.00**	**(5,103.61)**	**(5,103.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,103.61**	**0.00**	**(5,103.61)**	**(5,103.61)**

Grant 11H463 - Developing and Integrating Componen
Fund 11R619 - Components Commercial GH Prod 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,707.93**	**0.00**	**(1,707.93)**	**(1,707.93)**
711200	Research Supplies	2,500.00	2,500.00	114.95	728.41	0.00	1,771.59	1,771.59
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**127.60**	**829.61**	**0.00**	**1,670.39**	**1,670.39**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**127.60**	**2,537.54**	**0.00**	**(37.54)**	**(37.54)**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**127.60**	**2,537.54**	**0.00**	**(37.54)**	**(37.54)**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**127.60**	**2,537.54**	**0.00**	**(37.54)**	**(37.54)**
Revenue								
520000	Federal Appropriations	8,577.83	8,577.83	127.60	2,537.54	0.00	6,040.29	6,040.29
***Total: 52 - Appropriations**		**8,577.83**	**8,577.83**	**127.60**	**2,537.54**	**0.00**	**6,040.29**	**6,040.29**
*****Total Revenue**		**8,577.83**	**8,577.83**	**127.60**	**2,537.54**	**0.00**	**6,040.29**	**6,040.29**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**187.50**	**0.00**	**8,812.50**	**8,812.50**
710100	Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel		**0.00**	**233.30**	**0.00**	**233.30**	**0.00**	**(233.30)**	**0.00**
711100	Supplies-General	0.00	242.90	0.00	765.86	0.00	(765.86)	(522.96)
711200	Research Supplies	3,000.00	587.80	0.00	5,974.86	0.00	(2,974.86)	(5,387.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**3,000.00**	**830.70**	**0.00**	**7,772.72**	**0.00**	**(4,772.72)**	**(6,942.02)**
***Total: 71 - Support**		**3,000.00**	**1,064.00**	**0.00**	**8,006.02**	**0.00**	**(5,006.02)**	**(6,942.02)**
****Total Direct Cost Expenditures**		**12,000.00**	**10,064.00**	**0.00**	**8,193.52**	**0.00**	**3,806.48**	**1,870.48**
*****Total Expenditures**		**12,000.00**	**10,064.00**	**0.00**	**8,193.52**	**0.00**	**3,806.48**	**1,870.48**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,193.52**	**0.00**	**(8,193.52)**	**(8,193.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,193.52**	**0.00**	**(8,193.52)**	**(8,193.52)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	6,700.24	0.00	4,864.95	0.00	4,135.05	1,835.29
***Total: 61 - Salaries and Wages**		**9,000.00**	**6,700.24**	**0.00**	**4,887.63**	**0.00**	**4,112.37**	**1,812.61**
710100	Out-of-State Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
Subtotal: Travel		**0.00**	**711.47**	**0.00**	**986.45**	**0.00**	**(986.45)**	**(274.98)**
711100	Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200	Research Supplies	3,000.00	1,940.89	0.00	2,926.98	0.00	73.02	(986.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	(185.89)	(185.89)
Subtotal: Non-Travel Support		**3,000.00**	**2,288.53**	**0.00**	**3,543.82**	**0.00**	**(543.82)**	**(1,255.29)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**4,530.27**	**0.00**	**(1,530.27)**	**(1,530.27)**
****Total Direct Cost Expenditures**		**12,000.00**	**9,700.24**	**0.00**	**9,417.90**	**0.00**	**2,582.10**	**282.34**
*****Total Expenditures**		**12,000.00**	**9,700.24**	**0.00**	**9,417.90**	**0.00**	**2,582.10**	**282.34**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,417.90**	**0.00**	**(9,417.90)**	**(9,417.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,417.90**	**0.00**	**(9,417.90)**	**(9,417.90)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH	Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS	College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
***Total: 61 - Salaries and Wages**		**10,835.04**	**9,431.43**	**0.00**	**9,451.68**	**0.00**	**1,383.36**	**(20.25)**
710000	In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
710100	Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	(726.28)	(726.28)
Subtotal: Travel		**2,000.00**	**1,167.11**	**0.00**	**726.28**	**0.00**	**1,273.72**	**440.83**
711100	Supplies-General	0.00	18.82	0.00	70.49	0.00	(70.49)	(51.67)
711200	Research Supplies	5,000.00	5,730.84	0.00	5,820.70	0.00	(820.70)	(89.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714030	Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000	Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**20,000.00**	**8,662.46**	**0.00**	**8,999.85**	**0.00**	**11,000.15**	**(337.39)**
***Total: 71 - Support**		**22,000.00**	**9,829.57**	**0.00**	**9,726.13**	**0.00**	**12,273.87**	**103.44**
740000	Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,675.00**	**0.00**	**9,675.00**	**0.00**	**(9,675.00)**	**0.00**
****Total Direct Cost Expenditures**		**32,835.04**	**28,936.00**	**0.00**	**28,852.81**	**0.00**	**3,982.23**	**83.19**
*****Total Expenditures**		**32,835.04**	**28,936.00**	**0.00**	**28,852.81**	**0.00**	**3,982.23**	**83.19**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,852.81**	**0.00**	**(28,852.81)**	**(28,852.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,852.81**	**0.00**	**(28,852.81)**	**(28,852.81)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	12,060.04	0.00	(0.04)	(0.04)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	(5.66)	(5.66)
61CPHS	[NSH] Non-Status - Shift	0.00	1.13	0.00	6.64	0.00	(6.64)	(5.51)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	7,540.73	0.00	5,790.00	0.00	3,210.00	1,750.73
61SNSH	Student Labor	0.00	966.37	0.00	4,728.37	0.00	(4,728.37)	(3,762.00)
61SNWS	College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
***Total: 61 - Salaries and Wages**		**21,060.00**	**21,060.00**	**0.00**	**23,082.48**	**0.00**	**(2,022.48)**	**(2,022.48)**
710300	Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel		**0.00**	**520.00**	**0.00**	**520.00**	**0.00**	**(520.00)**	**0.00**
711200	Research Supplies	3,000.00	1,026.40	0.00	739.93	0.00	2,260.07	286.47
713000	Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010	Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030	Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100	Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support		**3,000.00**	**2,480.00**	**0.00**	**2,693.53**	**0.00**	**306.47**	**(213.53)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**3,213.53**	**0.00**	**(213.53)**	**(213.53)**
****Total Direct Cost Expenditures**		**24,060.00**	**24,060.00**	**0.00**	**26,296.01**	**0.00**	**(2,236.01)**	**(2,236.01)**
*****Total Expenditures**		**24,060.00**	**24,060.00**	**0.00**	**26,296.01**	**0.00**	**(2,236.01)**	**(2,236.01)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,296.01**	**0.00**	**(26,296.01)**	**(26,296.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,296.01**	**0.00**	**(26,296.01)**	**(26,296.01)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBYP - Young Plant Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,817.27**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,817.27**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**0.00**
*****Total Expenditures**		**0.00**	**5,817.27**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**(5,817.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**(5,817.27)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,077.83	6,077.83	0.00	5,103.61	0.00	974.22	974.22
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,200.14	0.00	(13,200.14)	(0.14)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,077.83**	**19,277.83**	**0.00**	**18,303.75**	**0.00**	**(12,225.92)**	**974.08**
****Total Direct Cost Expenditures**		**6,077.83**	**19,277.83**	**0.00**	**18,303.75**	**0.00**	**(12,225.92)**	**974.08**
*****Total Expenditures**		**6,077.83**	**19,277.83**	**0.00**	**18,303.75**	**0.00**	**(12,225.92)**	**974.08**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,303.75	0.00	(18,303.75)	(18,303.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,303.75**	**0.00**	**(18,303.75)**	**(18,303.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,303.75**	**0.00**	**(18,303.75)**	**(18,303.75)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,450.00	9,450.00	0.00	202.50	0.00	9,247.50	9,247.50
61SNSH	Student Labor	0.00	0.00	882.00	1,242.00	0.00	(1,242.00)	(1,242.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,450.00**	**9,450.00**	**882.00**	**1,444.50**	**0.00**	**8,005.50**	**8,005.50**
711100	Supplies-General	0.00	0.00	213.21	213.21	0.00	(213.21)	(213.21)
711200	Research Supplies	3,150.00	3,150.00	410.96	1,295.42	0.00	1,854.58	1,854.58
713000	Printing & Copying-General	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
714030	Postage-Express Mail	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
Subtotal: Non-Travel Support		**3,150.00**	**3,150.00**	**624.17**	**1,662.68**	**0.00**	**1,487.32**	**1,487.32**
***Total: 71 - Support**		**3,150.00**	**3,150.00**	**624.17**	**1,662.68**	**0.00**	**1,487.32**	**1,487.32**
****Total Direct Cost Expenditures**		**12,600.00**	**12,600.00**	**1,506.17**	**3,107.18**	**0.00**	**9,492.82**	**9,492.82**
*****Total Expenditures**		**12,600.00**	**12,600.00**	**1,506.17**	**3,107.18**	**0.00**	**9,492.82**	**9,492.82**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,506.17	3,107.18	0.00	(3,107.18)	(3,107.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,506.17**	**3,107.18**	**0.00**	**(3,107.18)**	**(3,107.18)**
*****Total Revenue**		**0.00**	**0.00**	**1,506.17**	**3,107.18**	**0.00**	**(3,107.18)**	**(3,107.18)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,450.00	9,450.00	0.00	922.50	0.00	8,527.50	8,527.50
61SNSH	Student Labor	0.00	0.00	1,125.00	2,925.00	0.00	(2,925.00)	(2,925.00)
***Total: 61 - Salaries and Wages**		**9,450.00**	**9,450.00**	**1,125.00**	**3,849.50**	**0.00**	**5,600.50**	**5,600.50**
710000	In-State Travel	0.00	0.00	26.70	26.70	0.00	(26.70)	(26.70)
Subtotal: Travel		**0.00**	**0.00**	**26.70**	**26.70**	**0.00**	**(26.70)**	**(26.70)**
711100	Supplies-General	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
711200	Research Supplies	3,150.00	3,150.00	142.84	323.26	0.00	2,826.74	2,826.74
Subtotal: Non-Travel Support		**3,150.00**	**3,150.00**	**142.84**	**414.11**	**0.00**	**2,735.89**	**2,735.89**
***Total: 71 - Support**		**3,150.00**	**3,150.00**	**169.54**	**440.81**	**0.00**	**2,709.19**	**2,709.19**
****Total Direct Cost Expenditures**		**12,600.00**	**12,600.00**	**1,294.54**	**4,290.31**	**0.00**	**8,309.69**	**8,309.69**
*****Total Expenditures**		**12,600.00**	**12,600.00**	**1,294.54**	**4,290.31**	**0.00**	**8,309.69**	**8,309.69**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,294.54	4,290.31	0.00	(4,290.31)	(4,290.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,294.54**	**4,290.31**	**0.00**	**(4,290.31)**	**(4,290.31)**
*****Total Revenue**		**0.00**	**0.00**	**1,294.54**	**4,290.31**	**0.00**	**(4,290.31)**	**(4,290.31)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,250.00	5,250.00	0.00	8,523.75	0.00	(3,273.75)	(3,273.75)
61SNSH	Student Labor	0.00	0.00	52.50	1,978.50	0.00	(1,978.50)	(1,978.50)
***Total: 61 - Salaries and Wages**		**5,250.00**	**5,250.00**	**52.50**	**10,519.25**	**0.00**	**(5,269.25)**	**(5,269.25)**
710000	In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	2,015.10	2,015.10
710100	Out-of-State Travel	0.00	0.00	0.00	2,877.17	0.00	(2,877.17)	(2,877.17)
710300	Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	(777.26)	(777.26)
710400	Student or Non-Emp Travel	0.00	0.00	117.48	117.48	0.00	(117.48)	(117.48)
Subtotal: Travel		**2,100.00**	**2,100.00**	**117.48**	**3,856.81**	**0.00**	**(1,756.81)**	**(1,756.81)**
711100	Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200	Research Supplies	5,250.00	5,250.00	252.33	5,257.07	0.00	(7.07)	(7.07)
714030	Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
716000	Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Subtotal: Non-Travel Support		**17,750.00**	**17,750.00**	**252.33**	**7,569.49**	**0.00**	**10,180.51**	**10,180.51**
***Total: 71 - Support**		**19,850.00**	**19,850.00**	**369.81**	**11,426.30**	**0.00**	**8,423.70**	**8,423.70**
****Total Direct Cost Expenditures**		**25,100.00**	**25,100.00**	**422.31**	**21,945.55**	**0.00**	**3,154.45**	**3,154.45**
*****Total Expenditures**		**25,100.00**	**25,100.00**	**422.31**	**21,945.55**	**0.00**	**3,154.45**	**3,154.45**
Revenue								
520000	Federal Appropriations	0.00	0.00	422.31	21,945.55	0.00	(21,945.55)	(21,945.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**422.31**	**21,945.55**	**0.00**	**(21,945.55)**	**(21,945.55)**
*****Total Revenue**		**0.00**	**0.00**	**422.31**	**21,945.55**	**0.00**	**(21,945.55)**	**(21,945.55)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,060.00	12,060.00	5,566.17	5,566.17	0.00	6,493.83	6,493.83
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	20.82	20.82	0.00	(20.82)	(20.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,450.00	9,450.00	492.00	492.00	0.00	8,958.00	8,958.00
61SNHO	Student Labor - Overtime	0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
61SNSH	Student Labor	0.00	0.00	1,722.00	1,722.00	0.00	(1,722.00)	(1,722.00)
61SNWS	College Work Study	0.00	0.00	260.45	260.45	0.00	(260.45)	(260.45)
***Total: 61 - Salaries and Wages**		**21,510.00**	**21,510.00**	**8,250.44**	**8,250.44**	**0.00**	**13,259.56**	**13,259.56**
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
711200	Research Supplies	3,150.00	3,150.00	121.00	523.76	0.00	2,626.24	2,626.24
713000	Printing & Copying-General	0.00	0.00	1.93	48.48	0.00	(48.48)	(48.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support		**3,150.00**	**3,150.00**	**122.93**	**733.24**	**0.00**	**2,416.76**	**2,416.76**
***Total: 71 - Support**		**3,150.00**	**3,150.00**	**122.93**	**1,108.24**	**0.00**	**2,041.76**	**2,041.76**
****Total Direct Cost Expenditures**		**24,660.00**	**24,660.00**	**8,373.37**	**9,358.68**	**0.00**	**15,301.32**	**15,301.32**
*****Total Expenditures**		**24,660.00**	**24,660.00**	**8,373.37**	**9,358.68**	**0.00**	**15,301.32**	**15,301.32**
Revenue								
520000	Federal Appropriations	0.00	0.00	8,373.37	9,358.68	0.00	(9,358.68)	(9,358.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**8,373.37**	**9,358.68**	**0.00**	**(9,358.68)**	**(9,358.68)**
*****Total Revenue**		**0.00**	**0.00**	**8,373.37**	**9,358.68**	**0.00**	**(9,358.68)**	**(9,358.68)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
***Total: 52 - Appropriations**	**81,037.83**	**81,037.83**	**0.00**	**0.00**	**0.00**	**81,037.83**	**81,037.83**
*****Total Revenue**	**81,037.83**	**81,037.83**	**0.00**	**0.00**	**0.00**	**81,037.83**	**81,037.83**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H514 - Aquatice insects from streams in NE

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS	College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
***Total: 61 - Salaries and Wages**		**27,929.89**	**32,338.78**	**0.00**	**32,905.89**	**0.00**	**(4,976.00)**	**(567.11)**
710000	In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel		**0.00**	**766.90**	**0.00**	**847.58**	**0.00**	**(847.58)**	**(80.68)**
711100	Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support		**5,000.00**	**2,282.84**	**0.00**	**1,635.05**	**0.00**	**3,364.95**	**647.79**
***Total: 71 - Support**		**5,000.00**	**3,049.74**	**0.00**	**2,482.63**	**0.00**	**2,517.37**	**567.11**
****Total Direct Cost Expenditures**		**32,929.89**	**35,388.52**	**0.00**	**35,388.52**	**0.00**	**(2,458.63)**	**0.00**
*****Total Expenditures**		**32,929.89**	**35,388.52**	**0.00**	**35,388.52**	**0.00**	**(2,458.63)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**35,388.52**	**0.00**	**(35,388.52)**	**(35,388.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,388.52**	**0.00**	**(35,388.52)**	**(35,388.52)**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	29,194.82	29,194.82	3,326.04	21,619.26	0.00	7,575.56	7,575.56
***Total: 61 - Salaries and Wages**	**29,194.82**	**29,194.82**	**3,326.04**	**21,619.26**	**0.00**	**7,575.56**	**7,575.56**
****Total Direct Cost Expenditures**	**29,194.82**	**29,194.82**	**3,326.04**	**21,619.26**	**0.00**	**7,575.56**	**7,575.56**
*****Total Expenditures**	**29,194.82**	**29,194.82**	**3,326.04**	**21,619.26**	**0.00**	**7,575.56**	**7,575.56**
Revenue							
520000 Federal Appropriations	0.00	0.00	3,326.04	21,619.26	0.00	(21,619.26)	(21,619.26)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**3,326.04**	**21,619.26**	**0.00**	**(21,619.26)**	**(21,619.26)**
*****Total Revenue**	**0.00**	**0.00**	**3,326.04**	**21,619.26**	**0.00**	**(21,619.26)**	**(21,619.26)**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61SNWS	College Work Study	0.00	0.00	512.40	1,420.32	0.00	(1,420.32)	(1,420.32)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**512.40**	**1,556.32**	**0.00**	**(1,556.32)**	**(1,556.32)**
711200	Research Supplies	7,500.00	7,500.00	15.17	1,020.26	0.00	6,479.74	6,479.74
713010	Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**15.17**	**1,332.76**	**0.00**	**6,167.24**	**6,167.24**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**15.17**	**1,332.76**	**0.00**	**6,167.24**	**6,167.24**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**527.57**	**2,889.08**	**0.00**	**4,610.92**	**4,610.92**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**527.57**	**2,889.08**	**0.00**	**4,610.92**	**4,610.92**
Revenue								
520000	Federal Appropriations	36,694.82	36,694.82	527.57	2,889.08	0.00	33,805.74	33,805.74
***Total: 52 - Appropriations**		**36,694.82**	**36,694.82**	**527.57**	**2,889.08**	**0.00**	**33,805.74**	**33,805.74**
*****Total Revenue**		**36,694.82**	**36,694.82**	**527.57**	**2,889.08**	**0.00**	**33,805.74**	**33,805.74**

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
***Total: 61 - Salaries and Wages**		**14,972.61**	**14,945.74**	**0.00**	**14,945.74**	**0.00**	**26.87**	**0.00**
711200	Research Supplies	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**8,691.65**	**0.00**	**8,691.65**	**0.00**	**(191.65)**	**0.00**
***Total: 71 - Support**		**8,500.00**	**8,691.65**	**0.00**	**8,691.65**	**0.00**	**(191.65)**	**0.00**
****Total Direct Cost Expenditures**		**23,472.61**	**23,637.39**	**0.00**	**23,637.39**	**0.00**	**(164.78)**	**0.00**
*****Total Expenditures**		**23,472.61**	**23,637.39**	**0.00**	**23,637.39**	**0.00**	**(164.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,637.39**	**0.00**	**(23,637.39)**	**(23,637.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,637.39**	**0.00**	**(23,637.39)**	**(23,637.39)**

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,643.77	15,643.77	1,781.04	11,576.76	0.00	4,067.01	4,067.01
***Total: 61 - Salaries and Wages**	**15,643.77**	**15,643.77**	**1,781.04**	**11,576.76**	**0.00**	**4,067.01**	**4,067.01**
****Total Direct Cost Expenditures**	**15,643.77**	**15,643.77**	**1,781.04**	**11,576.76**	**0.00**	**4,067.01**	**4,067.01**
*****Total Expenditures**	**15,643.77**	**15,643.77**	**1,781.04**	**11,576.76**	**0.00**	**4,067.01**	**4,067.01**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,781.04	11,576.76	0.00	(11,576.76)	(11,576.76)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,781.04**	**11,576.76**	**0.00**	**(11,576.76)**	**(11,576.76)**
*****Total Revenue**	**0.00**	**0.00**	**1,781.04**	**11,576.76**	**0.00**	**(11,576.76)**	**(11,576.76)**

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**27.66**	**0.00**	**(27.66)**	**(27.66)**
711100	Supplies-General	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
711200	Research Supplies	8,500.00	8,500.00	491.61	2,361.71	315.00	5,823.29	5,823.29
717200	Other Professional Services-General	0.00	0.00	0.00	1,615.00	635.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**541.61**	**4,026.71**	**950.00**	**3,523.29**	**3,523.29**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**541.61**	**4,054.37**	**950.00**	**3,495.63**	**3,495.63**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**541.61**	**4,054.37**	**950.00**	**3,495.63**	**3,495.63**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**541.61**	**4,054.37**	**950.00**	**3,495.63**	**3,495.63**
Revenue								
520000	Federal Appropriations	24,143.77	24,143.77	541.61	4,054.37	0.00	20,089.40	20,089.40
***Total: 52 - Appropriations**		**24,143.77**	**24,143.77**	**541.61**	**4,054.37**	**0.00**	**20,089.40**	**20,089.40**
*****Total Revenue**		**24,143.77**	**24,143.77**	**541.61**	**4,054.37**	**0.00**	**20,089.40**	**20,089.40**

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
***Total: 61 - Salaries and Wages**		**7,279.50**	**7,668.82**	**0.00**	**7,668.82**	**0.00**	**(389.32)**	**0.00**
711200	Research Supplies	8,500.00	8,500.00	0.00	8,389.56	0.00	110.44	110.44
716100	Rentals & Leases-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,779.50**	**16,168.82**	**0.00**	**16,168.82**	**0.00**	**(389.32)**	**0.00**
*****Total Expenditures**		**15,779.50**	**16,168.82**	**0.00**	**16,168.82**	**0.00**	**(389.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,168.82**	**0.00**	**(16,168.82)**	**(16,168.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,168.82**	**0.00**	**(16,168.82)**	**(16,168.82)**

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,017.62	8,017.62	0.00	6,733.32	0.00	1,284.30	1,284.30
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**8,017.62**	**8,017.62**	**0.00**	**6,733.32**	**0.00**	**1,284.30**	**1,284.30**
****Total Direct Cost Expenditures**		**8,017.62**	**8,017.62**	**0.00**	**6,733.32**	**0.00**	**1,284.30**	**1,284.30**
*****Total Expenditures**		**8,017.62**	**8,017.62**	**0.00**	**6,733.32**	**0.00**	**1,284.30**	**1,284.30**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,733.32	0.00	(6,733.32)	(6,733.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,733.32**	**0.00**	**(6,733.32)**	**(6,733.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,733.32**	**0.00**	**(6,733.32)**	**(6,733.32)**

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,500.00	8,500.00	4,616.86	8,284.21	0.00	215.79	215.79
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**4,616.86**	**8,284.21**	**0.00**	**215.79**	**215.79**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**4,616.86**	**8,284.21**	**0.00**	**215.79**	**215.79**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**4,616.86**	**8,284.21**	**0.00**	**215.79**	**215.79**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**4,616.86**	**8,284.21**	**0.00**	**215.79**	**215.79**
Revenue								
520000	Federal Appropriations	16,517.62	16,517.62	4,616.86	8,284.21	0.00	8,233.41	8,233.41
***Total: 52 - Appropriations**		**16,517.62**	**16,517.62**	**4,616.86**	**8,284.21**	**0.00**	**8,233.41**	**8,233.41**
*****Total Revenue**		**16,517.62**	**16,517.62**	**4,616.86**	**8,284.21**	**0.00**	**8,233.41**	**8,233.41**

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H505 - Microcystins, Food Web in NH Lakes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
***Total: 61 - Salaries and Wages**		**15,104.10**	**15,085.68**	**0.00**	**15,085.68**	**0.00**	**18.42**	**0.00**
710400	Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel		**0.00**	**57.11**	**0.00**	**57.11**	**0.00**	**(57.11)**	**0.00**
711200	Research Supplies	8,000.00	7,942.89	0.00	7,798.10	0.00	201.90	144.79
713000	Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125	Licenses/Professional Fees	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support		**8,000.00**	**7,942.89**	**0.00**	**7,942.89**	**0.00**	**57.11**	**0.00**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,104.10**	**23,085.68**	**0.00**	**23,085.68**	**0.00**	**18.42**	**0.00**
*****Total Expenditures**		**23,104.10**	**23,085.68**	**0.00**	**23,085.68**	**0.00**	**18.42**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,085.68**	**0.00**	**(23,085.68)**	**(23,085.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,085.68**	**0.00**	**(23,085.68)**	**(23,085.68)**

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/7/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,742.17	15,742.17	0.00	12,888.64	0.00	2,853.53	2,853.53
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**15,742.17**	**15,742.17**	**0.00**	**12,888.64**	**0.00**	**2,853.53**	**2,853.53**
****Total Direct Cost Expenditures**		**15,742.17**	**15,742.17**	**0.00**	**12,888.64**	**0.00**	**2,853.53**	**2,853.53**
*****Total Expenditures**		**15,742.17**	**15,742.17**	**0.00**	**12,888.64**	**0.00**	**2,853.53**	**2,853.53**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,888.64	0.00	(12,888.64)	(12,888.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,888.64**	**0.00**	**(12,888.64)**	**(12,888.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,888.64**	**0.00**	**(12,888.64)**	**(12,888.64)**

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/7/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,000.00	8,000.00	451.38	1,157.77	0.00	6,842.23	6,842.23
714030	Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	(862.98)	(862.98)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**451.38**	**2,077.54**	**0.00**	**5,922.46**	**5,922.46**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**451.38**	**2,077.54**	**0.00**	**5,922.46**	**5,922.46**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**451.38**	**2,077.54**	**0.00**	**5,922.46**	**5,922.46**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**451.38**	**2,077.54**	**0.00**	**5,922.46**	**5,922.46**
Revenue								
520000	Federal Appropriations	23,742.17	23,742.17	451.38	2,077.54	0.00	21,664.63	21,664.63
***Total: 52 - Appropriations**		**23,742.17**	**23,742.17**	**451.38**	**2,077.54**	**0.00**	**21,664.63**	**21,664.63**
*****Total Revenue**		**23,742.17**	**23,742.17**	**451.38**	**2,077.54**	**0.00**	**21,664.63**	**21,664.63**

Grant 11H470 - The Home Range and Habitat
Fund 11H520 - Habitat Pref of American Lobster

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Watson, Winsor H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
***Total: 61 - Salaries and Wages**		**12,697.57**	**24,412.34**	**0.00**	**24,412.34**	**0.00**	**(11,714.77)**	**0.00**
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
711100	Supplies-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,856.02	0.00	7,435.02	0.00	1,564.98	1,421.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,856.02**	**0.00**	**8,656.02**	**0.00**	**343.98**	**200.00**
***Total: 71 - Support**		**9,000.00**	**8,856.02**	**0.00**	**8,856.02**	**0.00**	**143.98**	**0.00**
****Total Direct Cost Expenditures**		**21,697.57**	**33,268.36**	**0.00**	**33,268.36**	**0.00**	**(11,570.79)**	**0.00**
*****Total Expenditures**		**21,697.57**	**33,268.36**	**0.00**	**33,268.36**	**0.00**	**(11,570.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,268.36**	**0.00**	**(33,268.36)**	**(33,268.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,268.36**	**0.00**	**(33,268.36)**	**(33,268.36)**

Grant 11H470 - The Home Range and Habitat
Fund 11H620 - Habitat Pref American Lobster 2006

Status: Active
FMGR: Watson, Winsor H.

Type: Appropriations

PI:	Watson, Winsor H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	25,473.14	25,473.14	0.00	21,129.08	0.00	4,344.06	4,344.06
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**25,473.14**	**25,473.14**	**0.00**	**21,129.08**	**0.00**	**4,344.06**	**4,344.06**
****Total Direct Cost Expenditures**		**25,473.14**	**25,473.14**	**0.00**	**21,129.08**	**0.00**	**4,344.06**	**4,344.06**
*****Total Expenditures**		**25,473.14**	**25,473.14**	**0.00**	**21,129.08**	**0.00**	**4,344.06**	**4,344.06**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,129.08	0.00	(21,129.08)	(21,129.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,129.08**	**0.00**	**(21,129.08)**	**(21,129.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,129.08**	**0.00**	**(21,129.08)**	**(21,129.08)**

Grant 11H470 - The Home Range and Habitat
Fund 11H620 - Habitat Pref American Lobster 2006

Status: Active
FMGR: Watson, Winsor H.

Type: Appropriations

PI:	Watson, Winsor H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	160.58	3,092.83	0.00	5,907.17	5,907.17
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	8.35	8.35	0.00	(8.35)	(8.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,277.47	0.00	(1,277.47)	(1,277.47)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**168.93**	**4,413.65**	**0.00**	**4,586.35**	**4,586.35**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**168.93**	**4,413.65**	**0.00**	**4,586.35**	**4,586.35**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**168.93**	**4,413.65**	**0.00**	**4,586.35**	**4,586.35**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**168.93**	**4,413.65**	**0.00**	**4,586.35**	**4,586.35**
Revenue								
520000	Federal Appropriations	34,473.14	34,473.14	168.93	4,413.65	0.00	30,059.49	30,059.49
***Total: 52 - Appropriations**		**34,473.14**	**34,473.14**	**168.93**	**4,413.65**	**0.00**	**30,059.49**	**30,059.49**
*****Total Revenue**		**34,473.14**	**34,473.14**	**168.93**	**4,413.65**	**0.00**	**30,059.49**	**30,059.49**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H535 - RAGE Products in Atherosclerosis

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,767.50	12,749.13	0.00	12,749.13	0.00	18.37	0.00
613N30	Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	(2,020.42)	(0.01)
***Total: 61 - Salaries and Wages**		**12,767.50**	**14,769.54**	**0.00**	**14,769.55**	**0.00**	**(2,002.05)**	**(0.01)**
710100	Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel		**0.00**	**72.88**	**0.00**	**72.88**	**0.00**	**(72.88)**	**0.00**
711200	Research Supplies	10,000.00	9,944.84	0.00	7,556.27	0.00	2,443.73	2,388.57
714030	Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	223.30	0.00	(223.30)	(223.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support		**10,000.00**	**9,944.84**	**0.00**	**9,944.83**	**0.00**	**55.17**	**0.01**
***Total: 71 - Support**		**10,000.00**	**10,017.72**	**0.00**	**10,017.71**	**0.00**	**(17.71)**	**0.01**
****Total Direct Cost Expenditures**		**22,767.50**	**24,787.26**	**0.00**	**24,787.26**	**0.00**	**(2,019.76)**	**0.00**
*****Total Expenditures**		**22,767.50**	**24,787.26**	**0.00**	**24,787.26**	**0.00**	**(2,019.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,787.26**	**0.00**	**(24,787.26)**	**(24,787.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,787.26**	**0.00**	**(24,787.26)**	**(24,787.26)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H635 - RAGE in Atherosclerosis 2006

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,306.26	13,306.26	0.00	10,894.95	0.00	2,411.31	2,411.31
***Total: 61 - Salaries and Wages**		**13,306.26**	**13,306.26**	**0.00**	**10,894.95**	**0.00**	**2,411.31**	**2,411.31**
****Total Direct Cost Expenditures**		**13,306.26**	**13,306.26**	**0.00**	**10,894.95**	**0.00**	**2,411.31**	**2,411.31**
*****Total Expenditures**		**13,306.26**	**13,306.26**	**0.00**	**10,894.95**	**0.00**	**2,411.31**	**2,411.31**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,894.95	0.00	(10,894.95)	(10,894.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,894.95**	**0.00**	**(10,894.95)**	**(10,894.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,894.95**	**0.00**	**(10,894.95)**	**(10,894.95)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H635 - RAGE in Atherosclerosis 2006

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	2,070.11	8,779.91	0.00	1,220.09	1,220.09
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	17.39	46.22	0.00	(46.22)	(46.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
716100	Rentals & Leases-General	0.00	0.00	18.96	204.74	0.00	(204.74)	(204.74)
717200	Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**2,106.46**	**9,616.36**	**0.00**	**383.64**	**383.64**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**2,106.46**	**9,616.36**	**0.00**	**383.64**	**383.64**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**2,106.46**	**9,616.36**	**0.00**	**383.64**	**383.64**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**2,106.46**	**9,616.36**	**0.00**	**383.64**	**383.64**
Revenue								
520000	Federal Appropriations	23,306.26	23,306.26	2,106.46	9,616.36	0.00	13,689.90	13,689.90
***Total: 52 - Appropriations**		**23,306.26**	**23,306.26**	**2,106.46**	**9,616.36**	**0.00**	**13,689.90**	**13,689.90**
*****Total Revenue**		**23,306.26**	**23,306.26**	**2,106.46**	**9,616.36**	**0.00**	**13,689.90**	**13,689.90**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
***Total: 61 - Salaries and Wages**		**14,714.92**	**14,696.58**	**0.00**	**14,696.58**	**0.00**	**18.34**	**0.00**
710000	In-State Travel	0.00	151.06	0.00	151.06	0.00	(151.06)	0.00
710100	Out-of-State Travel	0.00	214.39	0.00	647.31	0.00	(647.31)	(432.92)
710300	Conference Registration Fees	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
Subtotal: Travel		**0.00**	**427.45**	**0.00**	**860.37**	**0.00**	**(860.37)**	**(432.92)**
711200	Research Supplies	6,500.00	6,072.55	0.00	590.65	0.00	5,909.35	5,481.90
713005	Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	(805.73)	(805.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,072.55**	**0.00**	**5,639.63**	**0.00**	**860.37**	**432.92**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**21,214.92**	**21,196.58**	**0.00**	**21,196.58**	**0.00**	**18.34**	**0.00**
*****Total Expenditures**		**21,214.92**	**21,196.58**	**0.00**	**21,196.58**	**0.00**	**18.34**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,196.58**	**0.00**	**(21,196.58)**	**(21,196.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,196.58**	**0.00**	**(21,196.58)**	**(21,196.58)**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,336.45	15,336.45	0.00	12,556.83	0.00	2,779.62	2,779.62
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**15,336.45**	**15,336.45**	**0.00**	**12,556.83**	**0.00**	**2,779.62**	**2,779.62**
****Total Direct Cost Expenditures**		**15,336.45**	**15,336.45**	**0.00**	**12,556.83**	**0.00**	**2,779.62**	**2,779.62**
*****Total Expenditures**		**15,336.45**	**15,336.45**	**0.00**	**12,556.83**	**0.00**	**2,779.62**	**2,779.62**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,556.83	0.00	(12,556.83)	(12,556.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,556.83**	**0.00**	**(12,556.83)**	**(12,556.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,556.83**	**0.00**	**(12,556.83)**	**(12,556.83)**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	745.84	0.00	(745.84)	(745.84)
710100	Out-of-State Travel	0.00	0.00	1,544.17	3,465.15	0.00	(3,465.15)	(3,465.15)
710300	Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
Subtotal: Travel		**0.00**	**0.00**	**1,544.17**	**4,320.48**	**0.00**	**(4,320.48)**	**(4,320.48)**
711200	Research Supplies	6,500.00	6,500.00	49.96	529.95	0.00	5,970.05	5,970.05
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**49.96**	**554.95**	**0.00**	**5,945.05**	**5,945.05**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**1,594.13**	**4,875.43**	**0.00**	**1,624.57**	**1,624.57**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**1,594.13**	**4,875.43**	**0.00**	**1,624.57**	**1,624.57**
***Total Expenditures**		**6,500.00**	**6,500.00**	**1,594.13**	**4,875.43**	**0.00**	**1,624.57**	**1,624.57**
Revenue								
520000	Federal Appropriations	21,836.45	21,836.45	1,594.13	4,875.43	0.00	16,961.02	16,961.02
***Total: 52 - Appropriations**		**21,836.45**	**21,836.45**	**1,594.13**	**4,875.43**	**0.00**	**16,961.02**	**16,961.02**
***Total Revenue**		**21,836.45**	**21,836.45**	**1,594.13**	**4,875.43**	**0.00**	**16,961.02**	**16,961.02**

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R571 - Sustaining Local Food in Global Env

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Kelly, Thomas H
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	474.00	0.00	1,284.00	0.00	(1,284.00)	(810.00)
61SNSH	Student Labor	0.00	507.88	340.00	847.88	0.00	(847.88)	(340.00)
***Total: 61 - Salaries and Wages**		**0.00**	**981.88**	**340.00**	**2,274.95**	**0.00**	**(2,274.95)**	**(1,293.07)**
710000	In-State Travel	0.00	0.00	0.00	388.42	0.00	(388.42)	(388.42)
710100	Out-of-State Travel	0.00	0.00	0.00	1,639.40	0.00	(1,639.40)	(1,639.40)
710200	Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	(1,702.85)	(1,702.85)
710300	Conference Registration Fees	0.00	0.00	0.00	717.94	0.00	(717.94)	(717.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	683.49	0.00	(683.49)	(683.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,132.10**	**0.00**	**(5,132.10)**	**(5,132.10)**
711200	Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	7,300.05	6,318.17
716100	Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
Subtotal: Non-Travel Support		**7,500.00**	**6,518.12**	**0.00**	**696.95**	**0.00**	**6,803.05**	**5,821.17**
***Total: 71 - Support**		**7,500.00**	**6,518.12**	**0.00**	**5,829.05**	**0.00**	**1,670.95**	**689.07**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**340.00**	**8,104.00**	**0.00**	**(604.00)**	**(604.00)**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**340.00**	**8,104.00**	**0.00**	**(604.00)**	**(604.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	340.00	8,104.00	0.00	(8,104.00)	(8,104.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**340.00**	**8,104.00**	**0.00**	**(8,104.00)**	**(8,104.00)**
*****Total Revenue**		**0.00**	**0.00**	**340.00**	**8,104.00**	**0.00**	**(8,104.00)**	**(8,104.00)**

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R671 - Local Food Systems-Global Env 2006

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**224.40**	**0.00**	**(224.40)**	**(224.40)**
710000	In-State Travel	0.00	0.00	0.00	404.16	0.00	(404.16)	(404.16)
710100	Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	(885.81)	(885.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,289.97**	**0.00**	**(1,289.97)**	**(1,289.97)**
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000	Postage-General	0.00	0.00	23.40	23.40	0.00	(23.40)	(23.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	149.20	931.20	0.00	(931.20)	(931.20)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**172.60**	**954.60**	**0.00**	**6,545.40**	**6,545.40**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**172.60**	**2,244.57**	**0.00**	**5,255.43**	**5,255.43**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**172.60**	**2,468.97**	**0.00**	**5,031.03**	**5,031.03**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**172.60**	**2,468.97**	**0.00**	**5,031.03**	**5,031.03**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	172.60	2,468.97	0.00	5,031.03	5,031.03
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**172.60**	**2,468.97**	**0.00**	**5,031.03**	**5,031.03**
*****Total Revenue**		**7,500.00**	**7,500.00**	**172.60**	**2,468.97**	**0.00**	**5,031.03**	**5,031.03**

Grant 11H474 - National Animal Genome Research Pro
Fund 11R521 - Nat'l Animal Genome Research Prog

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.62	6,727.88	0.00	6,727.88	0.00	17.74	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
***Total: 61 - Salaries and Wages**		**6,745.62**	**8,861.03**	**0.00**	**8,861.03**	**0.00**	**(2,115.41)**	**0.00**
711200	Research Supplies	5,000.00	4,866.87	0.00	4,853.20	0.00	146.80	13.67
714030	Postage-Express Mail	0.00	0.00	0.00	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support		**5,000.00**	**4,866.87**	**0.00**	**4,866.87**	**0.00**	**133.13**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,866.87**	**0.00**	**4,866.87**	**0.00**	**133.13**	**0.00**
****Total Direct Cost Expenditures**		**11,745.62**	**13,727.90**	**0.00**	**13,727.90**	**0.00**	**(1,982.28)**	**0.00**
*****Total Expenditures**		**11,745.62**	**13,727.90**	**0.00**	**13,727.90**	**0.00**	**(1,982.28)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,727.90**	**0.00**	**(13,727.90)**	**(13,727.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,727.90**	**0.00**	**(13,727.90)**	**(13,727.90)**

Grant 11H474 - National Animal Genome Research Pro
Fund 11R621 - National Animal Genome Program 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,027.95	7,027.95	0.00	5,902.04	0.00	1,125.91	1,125.91
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**7,027.95**	**7,027.95**	**0.00**	**5,902.04**	**0.00**	**1,125.91**	**1,125.91**
****Total Direct Cost Expenditures**		**7,027.95**	**7,027.95**	**0.00**	**5,902.04**	**0.00**	**1,125.91**	**1,125.91**
*****Total Expenditures**		**7,027.95**	**7,027.95**	**0.00**	**5,902.04**	**0.00**	**1,125.91**	**1,125.91**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,902.04	0.00	(5,902.04)	(5,902.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,902.04**	**0.00**	**(5,902.04)**	**(5,902.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,902.04**	**0.00**	**(5,902.04)**	**(5,902.04)**

Grant 11H474 - National Animal Genome Research Pro
Fund 11R621 - National Animal Genome Program 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,533.78	0.00	(1,533.78)	(1,533.78)
61SNWS	College Work Study	0.00	0.00	0.00	629.85	0.00	(629.85)	(629.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,163.63**	**0.00**	**(2,163.63)**	**(2,163.63)**
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**2,163.63**	**0.00**	**2,836.37**	**2,836.37**
***Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**2,163.63**	**0.00**	**2,836.37**	**2,836.37**
Revenue								
520000	Federal Appropriations	12,027.95	12,027.95	0.00	2,163.63	0.00	9,864.32	9,864.32
***Total: 52 - Appropriations**		**12,027.95**	**12,027.95**	**0.00**	**2,163.63**	**0.00**	**9,864.32**	**9,864.32**
***Total Revenue**		**12,027.95**	**12,027.95**	**0.00**	**2,163.63**	**0.00**	**9,864.32**	**9,864.32**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R507 - Plant Food Intake in Older Adults

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
***Total: 61 - Salaries and Wages**		**13,218.34**	**13,491.49**	**0.00**	**13,491.49**	**0.00**	**(273.15)**	**0.00**
710100	Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300	Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel		**0.00**	**2,749.94**	**0.00**	**2,749.94**	**0.00**	**(2,749.94)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200	Research Supplies	10,000.00	7,250.06	0.00	5,631.18	0.00	4,368.82	1,618.88
713000	Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,250.06**	**0.00**	**7,250.06**	**0.00**	**2,749.94**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**23,218.34**	**23,491.49**	**0.00**	**23,491.49**	**0.00**	**(273.15)**	**0.00**
*****Total Expenditures**		**23,218.34**	**23,491.49**	**0.00**	**23,491.49**	**0.00**	**(273.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,491.49**	**0.00**	**(23,491.49)**	**(23,491.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,491.49**	**0.00**	**(23,491.49)**	**(23,491.49)**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R607 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,791.22	13,791.22	0.00	11,290.95	0.00	2,500.27	2,500.27
***Total: 61 - Salaries and Wages**		**13,791.22**	**13,791.22**	**0.00**	**11,290.95**	**0.00**	**2,500.27**	**2,500.27**
****Total Direct Cost Expenditures**		**13,791.22**	**13,791.22**	**0.00**	**11,290.95**	**0.00**	**2,500.27**	**2,500.27**
*****Total Expenditures**		**13,791.22**	**13,791.22**	**0.00**	**11,290.95**	**0.00**	**2,500.27**	**2,500.27**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,290.95	0.00	(11,290.95)	(11,290.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,290.95**	**0.00**	**(11,290.95)**	**(11,290.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,290.95**	**0.00**	**(11,290.95)**	**(11,290.95)**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R607 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	301.28	803.37	0.00	(803.37)	(803.37)
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**0.00**	**0.00**	**701.28**	**1,203.37**	**0.00**	**(1,203.37)**	**(1,203.37)**
711100	Supplies-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711200	Research Supplies	10,000.00	6,430.96	1,316.66	3,786.74	0.00	6,213.26	2,644.22
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**10,000.00**	**6,430.96**	**1,316.66**	**4,102.24**	**0.00**	**5,897.76**	**2,328.72**
***Total: 71 - Support**		**10,000.00**	**6,430.96**	**2,017.94**	**5,305.61**	**0.00**	**4,694.39**	**1,125.35**
740000	Cap Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,569.04**	**0.00**	**3,570.86**	**0.00**	**(3,570.86)**	**(1.82)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**2,017.94**	**8,876.47**	**0.00**	**1,123.53**	**1,123.53**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**2,017.94**	**8,876.47**	**0.00**	**1,123.53**	**1,123.53**
Revenue								
520000	Federal Appropriations	23,791.22	23,791.22	2,017.94	8,876.47	0.00	14,914.75	14,914.75
***Total: 52 - Appropriations**		**23,791.22**	**23,791.22**	**2,017.94**	**8,876.47**	**0.00**	**14,914.75**	**14,914.75**
*****Total Revenue**		**23,791.22**	**23,791.22**	**2,017.94**	**8,876.47**	**0.00**	**14,914.75**	**14,914.75**

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R572 - Plant Food Intake in Older Adults

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
710300	Conference Registration Fees	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**468.90**	**0.00**	**(468.90)**	**(468.90)**
711200	Research Supplies	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
Subtotal: Non-Travel Support		**7,500.00**	**468.90**	**0.00**	**0.00**	**0.00**	**7,500.00**	**468.90**
***Total: 71 - Support**		**7,500.00**	**468.90**	**0.00**	**468.90**	**0.00**	**7,031.10**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**468.90**	**0.00**	**468.90**	**0.00**	**7,031.10**	**0.00**
*****Total Expenditures**		**7,500.00**	**468.90**	**0.00**	**468.90**	**0.00**	**7,031.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**468.90**	**0.00**	**(468.90)**	**(468.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**468.90**	**0.00**	**(468.90)**	**(468.90)**

Grant 11H477 - Improving plant food (fruit, vegeta — Status: Active — Type: Appropriations
Fund 11R672 - Plant Intake in Older Adults 2006 — FMGR: Violette, Catherine A

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	342.00	0.00	(342.00)	(342.00)
61SNSH	Student Labor	0.00	0.00	367.50	467.50	0.00	(467.50)	(467.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**367.50**	**811.25**	**0.00**	**(811.25)**	**(811.25)**
710000	In-State Travel	0.00	0.00	117.50	128.18	0.00	(128.18)	(128.18)
710100	Out-of-State Travel	0.00	0.00	512.18	534.43	0.00	(534.43)	(534.43)
Subtotal: Travel		**0.00**	**0.00**	**629.68**	**662.61**	**0.00**	**(662.61)**	**(662.61)**
711000	Purchasing Cards	0.00	0.00	0.00	137.24	0.00	(137.24)	(137.24)
711100	Supplies-General	0.00	0.00	7.40	7.40	0.00	(7.40)	(7.40)
711200	Research Supplies	7,500.00	7,500.00	(96.01)	87.50	0.00	7,412.50	7,412.50
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**(88.61)**	**232.14**	**0.00**	**7,267.86**	**7,267.86**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**541.07**	**894.75**	**0.00**	**6,605.25**	**6,605.25**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**908.57**	**1,706.00**	**0.00**	**5,794.00**	**5,794.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**908.57**	**1,706.00**	**0.00**	**5,794.00**	**5,794.00**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	908.57	1,706.00	0.00	5,794.00	5,794.00
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**908.57**	**1,706.00**	**0.00**	**5,794.00**	**5,794.00**
*****Total Revenue**		**7,500.00**	**7,500.00**	**908.57**	**1,706.00**	**0.00**	**5,794.00**	**5,794.00**

Grant 11H479 - Identification of Colonization Fact
Fund 11H694 - Analysis of GacA Regulon 2006

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H479 - Identification of Colonization Fact
Fund 11H694 - Analysis of GacA Regulon 2006

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	2,800.00	2,800.00	0.00	(2,800.00)	(2,800.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**	**(2,800.00)**	**(2,800.00)**
711200	Research Supplies	9,000.00	9,000.00	0.00	2,513.91	0.00	6,486.09	6,486.09
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**2,513.91**	**0.00**	**6,486.09**	**6,486.09**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**2,513.91**	**0.00**	**6,486.09**	**6,486.09**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**2,800.00**	**5,313.91**	**0.00**	**3,686.09**	**3,686.09**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**2,800.00**	**5,313.91**	**0.00**	**3,686.09**	**3,686.09**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	2,800.00	5,313.91	0.00	3,686.09	3,686.09
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**2,800.00**	**5,313.91**	**0.00**	**3,686.09**	**3,686.09**
*****Total Revenue**		**9,000.00**	**9,000.00**	**2,800.00**	**5,313.91**	**0.00**	**3,686.09**	**3,686.09**

Grant 11H480 - Evolutionary Mechanisms Predisposin
Fund 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H480 - Evolutionary Mechanisms Predisposin
Fund 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,190.82	4,190.82	0.00	(4,190.82)	(4,190.82)
61SNSH	Student Labor	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,400.82**	**4,400.82**	**0.00**	**(4,400.82)**	**(4,400.82)**
711200	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**4,400.82**	**4,400.82**	**0.00**	**4,599.18**	**4,599.18**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**4,400.82**	**4,400.82**	**0.00**	**4,599.18**	**4,599.18**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	4,400.82	4,400.82	0.00	4,599.18	4,599.18
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**4,400.82**	**4,400.82**	**0.00**	**4,599.18**	**4,599.18**
*****Total Revenue**		**9,000.00**	**9,000.00**	**4,400.82**	**4,400.82**	**0.00**	**4,599.18**	**4,599.18**

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H696 - Skills-Rural Sourcing Targets 2006

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI:	Goodridge, Lyndon E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBRELG - PI Lyndon Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	759.34	759.34	0.00	(759.34)	(759.34)
710300	Conference Registration Fees	0.00	0.00	0.00	261.38	0.00	(261.38)	(261.38)
Subtotal: Travel		**0.00**	**0.00**	**759.34**	**1,020.72**	**0.00**	**(1,020.72)**	**(1,020.72)**
711100	Supplies-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200	Research Supplies	4,000.00	4,000.00	0.00	350.00	0.00	3,650.00	3,650.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,750.00**	**0.00**	**1,250.00**	**1,250.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**759.34**	**3,770.72**	**0.00**	**229.28**	**229.28**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**759.34**	**3,770.72**	**0.00**	**229.28**	**229.28**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**759.34**	**3,770.72**	**0.00**	**229.28**	**229.28**
Revenue								
520000	Federal Appropriations	4,000.00	4,000.00	759.34	3,770.72	0.00	229.28	229.28
***Total: 52 - Appropriations**		**4,000.00**	**4,000.00**	**759.34**	**3,770.72**	**0.00**	**229.28**	**229.28**
*****Total Revenue**		**4,000.00**	**4,000.00**	**759.34**	**3,770.72**	**0.00**	**229.28**	**229.28**

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,065.40	14,065.40	0.00	11,516.17	0.00	2,549.23	2,549.23
613N30	Graduate Research Assistant	0.00	7,100.00	0.00	7,100.01	0.00	(7,100.01)	(0.01)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**14,065.40**	**21,165.40**	**0.00**	**18,616.18**	**0.00**	**(4,550.78)**	**2,549.22**
****Total Direct Cost Expenditures**		**14,065.40**	**21,165.40**	**0.00**	**18,616.18**	**0.00**	**(4,550.78)**	**2,549.22**
*****Total Expenditures**		**14,065.40**	**21,165.40**	**0.00**	**18,616.18**	**0.00**	**(4,550.78)**	**2,549.22**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,616.18	0.00	(18,616.18)	(18,616.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,616.18**	**0.00**	**(18,616.18)**	**(18,616.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,616.18**	**0.00**	**(18,616.18)**	**(18,616.18)**

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	10,000.00	10,000.00	1,177.56	3,667.77	0.00	6,332.23	6,332.23
714030	Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
716000	Maintenance & Repairs-General	0.00	0.00	110.75	110.75	0.00	(110.75)	(110.75)
717200	Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,288.31**	**4,501.55**	**0.00**	**5,498.45**	**5,498.45**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,288.31**	**4,501.55**	**0.00**	**5,498.45**	**5,498.45**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,288.31**	**4,501.55**	**0.00**	**5,498.45**	**5,498.45**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,288.31**	**4,501.55**	**0.00**	**5,498.45**	**5,498.45**
Revenue								
520000	Federal Appropriations	24,065.40	24,065.40	1,288.31	4,501.55	0.00	19,563.85	19,563.85
***Total: 52 - Appropriations**		**24,065.40**	**24,065.40**	**1,288.31**	**4,501.55**	**0.00**	**19,563.85**	**19,563.85**
*****Total Revenue**		**24,065.40**	**24,065.40**	**1,288.31**	**4,501.55**	**0.00**	**19,563.85**	**19,563.85**

Grant 11H483 - Characterization of Plants With Mut
Fund 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,581.87	9,581.87	0.00	8,046.89	0.00	1,534.98	1,534.98
613N30	Graduate Research Assistant	0.00	6,775.00	0.00	6,775.06	0.00	(6,775.06)	(0.06)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,581.87**	**16,356.87**	**0.00**	**14,821.95**	**0.00**	**(5,240.08)**	**1,534.92**
****Total Direct Cost Expenditures**		**9,581.87**	**16,356.87**	**0.00**	**14,821.95**	**0.00**	**(5,240.08)**	**1,534.92**
*****Total Expenditures**		**9,581.87**	**16,356.87**	**0.00**	**14,821.95**	**0.00**	**(5,240.08)**	**1,534.92**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,821.95	0.00	(14,821.95)	(14,821.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,821.95**	**0.00**	**(14,821.95)**	**(14,821.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,821.95**	**0.00**	**(14,821.95)**	**(14,821.95)**

Grant 11H483 - Characterization of Plants With Mut
Fund 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,715.01	1,715.01	0.00	(1,715.01)	(1,715.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,715.01**	**1,715.01**	**0.00**	**(1,715.01)**	**(1,715.01)**
711200	Research Supplies	7,500.00	7,500.00	127.11	2,773.20	0.00	4,726.80	4,726.80
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**139.76**	**2,874.40**	**0.00**	**4,625.60**	**4,625.60**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**139.76**	**2,874.40**	**0.00**	**4,625.60**	**4,625.60**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**1,854.77**	**4,589.41**	**0.00**	**2,910.59**	**2,910.59**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**1,854.77**	**4,589.41**	**0.00**	**2,910.59**	**2,910.59**
Revenue								
520000	Federal Appropriations	17,081.87	17,081.87	1,854.77	4,589.41	0.00	12,492.46	12,492.46
***Total: 52 - Appropriations**		**17,081.87**	**17,081.87**	**1,854.77**	**4,589.41**	**0.00**	**12,492.46**	**12,492.46**
*****Total Revenue**		**17,081.87**	**17,081.87**	**1,854.77**	**4,589.41**	**0.00**	**12,492.46**	**12,492.46**

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,146.11	11,146.11	0.00	9,126.48	0.00	2,019.63	2,019.63
***Total: 61 - Salaries and Wages**		**11,146.11**	**11,146.11**	**0.00**	**9,126.48**	**0.00**	**2,019.63**	**2,019.63**
****Total Direct Cost Expenditures**		**11,146.11**	**11,146.11**	**0.00**	**9,126.48**	**0.00**	**2,019.63**	**2,019.63**
*****Total Expenditures**		**11,146.11**	**11,146.11**	**0.00**	**9,126.48**	**0.00**	**2,019.63**	**2,019.63**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,126.48	0.00	(9,126.48)	(9,126.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,126.48**	**0.00**	**(9,126.48)**	**(9,126.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,126.48**	**0.00**	**(9,126.48)**	**(9,126.48)**

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,185.87**	**0.00**	**(1,185.87)**	**(1,185.87)**
711200	Research Supplies	6,000.00	6,000.00	157.33	3,496.58	0.00	2,503.42	2,503.42
713000	Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	(212.06)	(212.06)
714030	Postage-Express Mail	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**157.33**	**3,974.17**	**0.00**	**2,025.83**	**2,025.83**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**157.33**	**5,160.04**	**0.00**	**839.96**	**839.96**
**Total Direct Cost Expenditures		**6,000.00**	**6,000.00**	**157.33**	**5,160.04**	**0.00**	**839.96**	**839.96**
***Total Expenditures**		**6,000.00**	**6,000.00**	**157.33**	**5,160.04**	**0.00**	**839.96**	**839.96**
Revenue								
520000	Federal Appropriations	17,146.11	17,146.11	157.33	5,160.04	0.00	11,986.07	11,986.07
*Total: 52 - Appropriations**		**17,146.11**	**17,146.11**	**157.33**	**5,160.04**	**0.00**	**11,986.07**	**11,986.07**
***Total Revenue**		**17,146.11**	**17,146.11**	**157.33**	**5,160.04**	**0.00**	**11,986.07**	**11,986.07**

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,288.75	6,667.31	0.00	4,621.49	0.00	6,667.26	2,045.82
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,600.07	0.00	(6,600.07)	(0.07)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**11,288.75**	**13,267.31**	**0.00**	**11,221.56**	**0.00**	**67.19**	**2,045.75**
****Total Direct Cost Expenditures**		**11,288.75**	**13,267.31**	**0.00**	**11,221.56**	**0.00**	**67.19**	**2,045.75**
*****Total Expenditures**		**11,288.75**	**13,267.31**	**0.00**	**11,221.56**	**0.00**	**67.19**	**2,045.75**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,221.56	0.00	(11,221.56)	(11,221.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,221.56**	**0.00**	**(11,221.56)**	**(11,221.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,221.56**	**0.00**	**(11,221.56)**	**(11,221.56)**

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	3.00	6,613.05	0.00	2,386.95	2,386.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	(1,054.95)	(1,054.95)
714030	Postage-Express Mail	0.00	0.00	0.00	37.90	0.00	(37.90)	(37.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
717200	Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.37	26.43	0.00	(26.43)	(26.43)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**6.37**	**8,847.55**	**0.00**	**152.45**	**152.45**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**6.37**	**8,847.55**	**0.00**	**152.45**	**152.45**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**6.37**	**8,847.55**	**0.00**	**152.45**	**152.45**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**6.37**	**8,847.55**	**0.00**	**152.45**	**152.45**
Revenue								
520000	Federal Appropriations	20,288.75	20,288.75	6.37	8,847.55	0.00	11,441.20	11,441.20
***Total: 52 - Appropriations**		**20,288.75**	**20,288.75**	**6.37**	**8,847.55**	**0.00**	**11,441.20**	**11,441.20**
*****Total Revenue**		**20,288.75**	**20,288.75**	**6.37**	**8,847.55**	**0.00**	**11,441.20**	**11,441.20**

Grant 11H486 - Development of Genetic and Genomic
Fund 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,816.46	10,816.46	0.00	9,082.59	0.00	1,733.87	1,733.87
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,816.46**	**10,816.46**	**0.00**	**9,082.59**	**0.00**	**1,733.87**	**1,733.87**
****Total Direct Cost Expenditures**		**10,816.46**	**10,816.46**	**0.00**	**9,082.59**	**0.00**	**1,733.87**	**1,733.87**
*****Total Expenditures**		**10,816.46**	**10,816.46**	**0.00**	**9,082.59**	**0.00**	**1,733.87**	**1,733.87**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,082.59	0.00	(9,082.59)	(9,082.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,082.59**	**0.00**	**(9,082.59)**	**(9,082.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,082.59**	**0.00**	**(9,082.59)**	**(9,082.59)**

Grant 11H486 - Development of Genetic and Genomic
Fund 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	152.00	1,708.00	0.00	(1,708.00)	(1,708.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**152.00**	**1,708.00**	**0.00**	**(1,708.00)**	**(1,708.00)**
710100	Out-of-State Travel	0.00	0.00	900.71	900.71	0.00	(900.71)	(900.71)
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Travel		**0.00**	**0.00**	**900.71**	**1,385.71**	**0.00**	**(1,385.71)**	**(1,385.71)**
711200	Research Supplies	9,000.00	9,000.00	611.30	5,407.04	0.00	3,592.96	3,592.96
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**611.30**	**5,407.04**	**0.00**	**3,592.96**	**3,592.96**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**1,512.01**	**6,792.75**	**0.00**	**2,207.25**	**2,207.25**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**1,664.01**	**8,500.75**	**0.00**	**499.25**	**499.25**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**1,664.01**	**8,500.75**	**0.00**	**499.25**	**499.25**
Revenue								
520000	Federal Appropriations	19,816.46	19,816.46	1,664.01	8,500.75	0.00	11,315.71	11,315.71
***Total: 52 - Appropriations**		**19,816.46**	**19,816.46**	**1,664.01**	**8,500.75**	**0.00**	**11,315.71**	**11,315.71**
*****Total Revenue**		**19,816.46**	**19,816.46**	**1,664.01**	**8,500.75**	**0.00**	**11,315.71**	**11,315.71**

Grant 11H487 - Engaging and Communicating with the
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,800.62	10,800.62	0.00	9,069.89	0.00	1,730.73	1,730.73
***Total: 61 - Salaries and Wages**	**10,800.62**	**10,800.62**	**0.00**	**9,069.89**	**0.00**	**1,730.73**	**1,730.73**
****Total Direct Cost Expenditures**	**10,800.62**	**10,800.62**	**0.00**	**9,069.89**	**0.00**	**1,730.73**	**1,730.73**
*****Total Expenditures**	**10,800.62**	**10,800.62**	**0.00**	**9,069.89**	**0.00**	**1,730.73**	**1,730.73**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,069.89	0.00	(9,069.89)	(9,069.89)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**9,069.89**	**0.00**	**(9,069.89)**	**(9,069.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,069.89**	**0.00**	**(9,069.89)**	**(9,069.89)**

Grant 11H487 - Engaging and Communicating with the
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBRECO - Resource Economics&Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H487 - Engaging and Communicating with the
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBRERR - Pl Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	630.00	2,543.52	0.00	(2,543.52)	(2,543.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**630.00**	**2,543.52**	**0.00**	**(2,543.52)**	**(2,543.52)**
710000	In-State Travel	0.00	0.00	0.00	596.99	0.00	(596.99)	(596.99)
710300	Conference Registration Fees	0.00	0.00	271.12	1,120.95	0.00	(1,120.95)	(1,120.95)
Subtotal: Travel		**0.00**	**0.00**	**271.12**	**1,717.94**	**0.00**	**(1,717.94)**	**(1,717.94)**
711200	Research Supplies	5,000.00	5,000.00	(708.00)	435.39	0.00	4,564.61	4,564.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**(708.00)**	**580.39**	**0.00**	**4,419.61**	**4,419.61**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**(436.88)**	**2,298.33**	**0.00**	**2,701.67**	**2,701.67**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**193.12**	**4,841.85**	**0.00**	**158.15**	**158.15**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**193.12**	**4,841.85**	**0.00**	**158.15**	**158.15**
Revenue								
520000	Federal Appropriations	15,800.62	15,800.62	193.12	4,841.85	0.00	10,958.77	10,958.77
***Total: 52 - Appropriations**		**15,800.62**	**15,800.62**	**193.12**	**4,841.85**	**0.00**	**10,958.77**	**10,958.77**
*****Total Revenue**		**15,800.62**	**15,800.62**	**193.12**	**4,841.85**	**0.00**	**10,958.77**	**10,958.77**

Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10	Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
***Total: 61 - Salaries and Wages**		**33,000.00**	**47,391.76**	**0.00**	**47,391.76**	**0.00**	**(14,391.76)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300	Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel		**0.00**	**1,179.68**	**0.00**	**1,179.68**	**0.00**	**(1,179.68)**	**0.00**
71	Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100	Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support		**19,623.00**	**6,541.86**	**0.00**	**6,541.86**	**0.00**	**13,081.14**	**0.00**
***Total: 71 - Support**		**19,623.00**	**7,721.54**	**0.00**	**7,721.54**	**0.00**	**11,901.46**	**0.00**
****Total Direct Cost Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
*****Total Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
Revenue								
520000	Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total: 52 - Appropriations**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**
*****Total Revenue**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**

Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS01 - Administration
Status: Active
Type: Appropriations
Fund 11M300 - McIntire-Stennis Research Admin
FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
***Total: 61 - Salaries and Wages**		**12,339.63**	**30,627.27**	**0.00**	**30,627.27**	**0.00**	**(18,287.64)**	**0.00**
710000	In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel		**0.00**	**3,315.38**	**0.00**	**3,315.38**	**0.00**	**(3,315.38)**	**0.00**
711100	Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support		**96,042.00**	**8,239.41**	**0.00**	**8,239.41**	**0.00**	**87,802.59**	**0.00**
***Total: 71 - Support**		**96,042.00**	**11,554.79**	**0.00**	**11,554.79**	**0.00**	**84,487.21**	**0.00**
****Total Direct Cost Expenditures**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
*****Total Expenditures**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
Revenue								
520000	Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total: 52 - Appropriations**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
*****Total Revenue**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**

Grant 11MS01 - Administration
Status: Active
Type: Appropriations
Fund 11M400 - McIntire-Stennis Research Admin
FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
***Total: 61 - Salaries and Wages**		**12,810.10**	**16,214.48**	**0.00**	**16,214.48**	**0.00**	**(3,404.38)**	**0.00**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel		**0.00**	**19.44**	**0.00**	**19.44**	**0.00**	**(19.44)**	**0.00**
711200	Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100	Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000	Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support		**52,487.75**	**8,677.99**	**0.00**	**8,677.99**	**0.00**	**43,809.76**	**0.00**
***Total: 71 - Support**		**52,487.75**	**8,697.43**	**0.00**	**8,697.43**	**0.00**	**43,790.32**	**0.00**
****Total Direct Cost Expenditures**		**65,297.85**	**24,911.91**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**0.00**
*****Total Expenditures**		**65,297.85**	**24,911.91**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**0.00**
Revenue								
520000	Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total: 52 - Appropriations**		**65,297.85**	**65,297.85**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**40,385.94**
*****Total Revenue**		**65,297.85**	**65,297.85**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**40,385.94**

Grant 11MS01 - Administration
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,914.75**	**0.00**	**1,914.75**	**0.00**	**(1,914.75)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,414.75**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**0.00**
*****Total Expenditures**		**0.00**	**2,414.75**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**(2,414.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**(2,414.75)**

Grant 11MS01 - Administration
Fund 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90	Graduate Summer Appoint - Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10	Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10	PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10	Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
***Total: 61 - Salaries and Wages**		**69,113.08**	**30,407.64**	**0.00**	**37,047.07**	**0.00**	**32,066.01**	**(6,639.43)**
710100	Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		**0.00**	**1,229.68**	**0.00**	**1,443.53**	**0.00**	**(1,443.53)**	**(213.85)**
711200	Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000	Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		**24,147.72**	**13,980.37**	**0.00**	**7,127.29**	**0.00**	**17,020.43**	**6,853.08**
***Total: 71 - Support**		**24,147.72**	**15,210.05**	**0.00**	**8,570.82**	**0.00**	**15,576.90**	**6,639.23**
****Total Direct Cost Expenditures**		**93,260.80**	**45,617.69**	**0.00**	**45,617.89**	**0.00**	**47,642.91**	**(0.20)**
*****Total Expenditures**		**93,260.80**	**45,617.69**	**0.00**	**45,617.89**	**0.00**	**47,642.91**	**(0.20)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,617.89**	**0.00**	**(45,617.89)**	**(45,617.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,617.89**	**0.00**	**(45,617.89)**	**(45,617.89)**

Grant 11MS01 - Administration
Fund 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90	Graduate Summer Appoint - Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
***Total: 61 - Salaries and Wages**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
****Total Direct Cost Expenditures**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
*****Total Expenditures**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,574.18**	**0.00**	**(21,574.18)**	**(21,574.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,574.18**	**0.00**	**(21,574.18)**	**(21,574.18)**

Grant 11MS01 - Administration
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
***Total: 61 - Salaries and Wages**		**28,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**28,000.00**
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	157.87	0.00	(157.87)	(157.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**186.50**	**0.00**	**(186.50)**	**(186.50)**
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	46,533.27	19,453.27	0.00	0.00	0.00	46,533.27	19,453.27
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	909.96	0.00	(909.96)	(909.96)
Subtotal: Non-Travel Support		**46,533.27**	**19,453.27**	**0.00**	**951.46**	**0.00**	**45,581.81**	**18,501.81**
***Total: 71 - Support**		**46,533.27**	**19,453.27**	**0.00**	**1,137.96**	**0.00**	**45,395.31**	**18,315.31**
****Total Direct Cost Expenditures**		**74,533.27**	**47,453.27**	**0.00**	**1,137.96**	**0.00**	**73,395.31**	**46,315.31**
*****Total Expenditures**		**74,533.27**	**47,453.27**	**0.00**	**1,137.96**	**0.00**	**73,395.31**	**46,315.31**
Revenue								
520000	Federal Appropriations	148,252.41	148,252.41	0.00	1,137.96	0.00	147,114.45	147,114.45
***Total: 52 - Appropriations**		**148,252.41**	**148,252.41**	**0.00**	**1,137.96**	**0.00**	**147,114.45**	**147,114.45**
*****Total Revenue**		**148,252.41**	**148,252.41**	**0.00**	**1,137.96**	**0.00**	**147,114.45**	**147,114.45**

Grant 11MS01 - Administration
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,566.22	0.00	(6,566.22)	33.78
614F10	Academic Administrator	44,415.00	44,415.00	3,495.39	31,461.91	0.00	12,953.09	12,953.09
***Total: 61 - Salaries and Wages**		**44,415.00**	**51,015.00**	**3,495.39**	**38,028.13**	**0.00**	**6,386.87**	**12,986.87**
****Total Direct Cost Expenditures**		**44,415.00**	**51,015.00**	**3,495.39**	**38,028.13**	**0.00**	**6,386.87**	**12,986.87**
*****Total Expenditures**		**44,415.00**	**51,015.00**	**3,495.39**	**38,028.13**	**0.00**	**6,386.87**	**12,986.87**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,495.39	38,028.13	0.00	(38,028.13)	(38,028.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,495.39**	**38,028.13**	**0.00**	**(38,028.13)**	**(38,028.13)**
*****Total Revenue**		**0.00**	**0.00**	**3,495.39**	**38,028.13**	**0.00**	**(38,028.13)**	**(38,028.13)**

Grant 11MS01 - Administration
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	22,116.92	22,116.92	0.00	10,153.96	0.00	11,962.96	11,962.96
***Total: 61 - Salaries and Wages**		**22,116.92**	**22,116.92**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**11,962.96**
****Total Direct Cost Expenditures**		**22,116.92**	**22,116.92**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**11,962.96**
*****Total Expenditures**		**22,116.92**	**22,116.92**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**11,962.96**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,153.96**	**0.00**	**(10,153.96)**	**(10,153.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,153.96**	**0.00**	**(10,153.96)**	**(10,153.96)**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M203 - Bo Ms24 Genetic Manipulat

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**640.44**	**0.00**	**640.44**	**0.00**	**(640.44)**	**0.00**
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel		**0.00**	**945.06**	**0.00**	**945.06**	**0.00**	**(945.06)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,958.90**	**0.00**	**6,958.90**	**0.00**	**1,041.10**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,903.96**	**0.00**	**7,903.96**	**0.00**	**96.04**	**0.00**
8O1	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
***Total: 7Z - Transfers Out**		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
*****Total Expenditures**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total: 52 - Appropriations**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
*****Total Revenue**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M303 - Genetic Manipulation of Forest tree

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	None	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH	Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS	College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
***Total: 61 - Salaries and Wages**		**6,531.05**	**11,304.31**	**0.00**	**11,304.31**	**0.00**	**(4,773.26)**	**0.00**
710100	Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200	Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300	Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel		**0.00**	**2,086.85**	**0.00**	**2,086.85**	**0.00**	**(2,086.85)**	**0.00**
711100	Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200	Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000	Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,662.83**	**0.00**	**5,662.83**	**0.00**	**2,337.17**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,749.68**	**0.00**	**7,749.68**	**0.00**	**250.32**	**0.00**
****Total Direct Cost Expenditures**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
*****Total Expenditures**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
Revenue								
520000	Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total: 52 - Appropriations**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
*****Total Revenue**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Status: Active
Type: Appropriations
Fund 11M403 - Genetic Manipulation of Forest 2004
FMGR: Brownell, Donna J

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
***Total: 61 - Salaries and Wages**		**7,185.11**	**13,189.27**	**0.00**	**13,189.27**	**0.00**	**(6,004.16)**	**0.00**
710100	Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel		**0.00**	**370.35**	**0.00**	**370.35**	**0.00**	**(370.35)**	**0.00**
711200	Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000	Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200	Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,509.87**	**0.00**	**9,509.87**	**0.00**	**490.13**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,880.22**	**0.00**	**9,880.22**	**0.00**	**119.78**	**0.00**
****Total Direct Cost Expenditures**		**17,185.11**	**23,069.49**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**0.00**
*****Total Expenditures**		**17,185.11**	**23,069.49**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**0.00**
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total: 52 - Appropriations**		**17,185.11**	**17,185.11**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**(5,884.38)**
*****Total Revenue**		**17,185.11**	**17,185.11**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**(5,884.38)**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M503 - Bo Ms24 Genetic Manipulat

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	9,833.83	0.00	9,833.83	0.00	(2,260.96)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
***Total: 61 - Salaries and Wages**		**7,572.87**	**11,833.85**	**0.00**	**11,833.85**	**0.00**	**(4,260.98)**	**0.00**
710100	Out-of-State Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
Subtotal: Travel		**0.00**	**495.73**	**0.00**	**495.73**	**0.00**	**(495.73)**	**0.00**
711200	Research Supplies	10,000.00	11,504.27	0.00	10,662.71	0.00	(662.71)	841.56
713000	Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support		**10,000.00**	**11,504.27**	**0.00**	**11,504.27**	**0.00**	**(1,504.27)**	**0.00**
***Total: 71 - Support**		**10,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,572.87**	**23,833.85**	**0.00**	**23,833.85**	**0.00**	**(6,260.98)**	**0.00**
*****Total Expenditures**		**17,572.87**	**23,833.85**	**0.00**	**23,833.85**	**0.00**	**(6,260.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,833.85**	**0.00**	**(23,833.85)**	**(23,833.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,833.85**	**0.00**	**(23,833.85)**	**(23,833.85)**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,881.39	7,881.39	0.00	6,452.99	0.00	1,428.40	1,428.40
613N30	Graduate Research Assistant	0.00	7,100.00	0.00	7,100.01	0.00	(7,100.01)	(0.01)
***Total: 61 - Salaries and Wages**		**7,881.39**	**14,981.39**	**0.00**	**13,553.00**	**0.00**	**(5,671.61)**	**1,428.39**
****Total Direct Cost Expenditures**		**7,881.39**	**14,981.39**	**0.00**	**13,553.00**	**0.00**	**(5,671.61)**	**1,428.39**
*****Total Expenditures**		**7,881.39**	**14,981.39**	**0.00**	**13,553.00**	**0.00**	**(5,671.61)**	**1,428.39**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,553.00	0.00	(13,553.00)	(13,553.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,553.00**	**0.00**	**(13,553.00)**	**(13,553.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,553.00**	**0.00**	**(13,553.00)**	**(13,553.00)**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	96.64	96.64	0.00	(96.64)	(96.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**96.64**	**96.64**	**0.00**	**(96.64)**	**(96.64)**
710100	Out-of-State Travel	0.00	0.00	1,253.20	1,333.20	0.00	(1,333.20)	(1,333.20)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**0.00**	**0.00**	**1,253.20**	**1,628.20**	**0.00**	**(1,628.20)**	**(1,628.20)**
711200	Research Supplies	10,000.00	10,000.00	1,443.14	3,274.75	0.00	6,725.25	6,725.25
716000	Maintenance & Repairs-General	0.00	0.00	0.00	260.35	0.00	(260.35)	(260.35)
717200	Other Professional Services-General	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,493.14**	**3,585.10**	**0.00**	**6,414.90**	**6,414.90**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**2,746.34**	**5,213.30**	**0.00**	**4,786.70**	**4,786.70**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**2,842.98**	**5,309.94**	**0.00**	**4,690.06**	**4,690.06**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**2,842.98**	**5,309.94**	**0.00**	**4,690.06**	**4,690.06**
Revenue								
520000	Federal Appropriations	17,881.39	17,881.39	2,842.98	5,309.94	0.00	12,571.45	12,571.45
***Total: 52 - Appropriations**		**17,881.39**	**17,881.39**	**2,842.98**	**5,309.94**	**0.00**	**12,571.45**	**12,571.45**
*****Total Revenue**		**17,881.39**	**17,881.39**	**2,842.98**	**5,309.94**	**0.00**	**12,571.45**	**12,571.45**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M205 - Bi Ms27 NE Conifer Species

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
***Total: 61 - Salaries and Wages**		**31,500.00**	**26,849.05**	**0.00**	**26,849.05**	**0.00**	**4,650.95**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,392.03**	**0.00**	**7,392.03**	**0.00**	**2,607.97**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,392.03**	**0.00**	**7,392.03**	**0.00**	**2,607.97**	**0.00**
****Total Direct Cost Expenditures**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
*****Total Expenditures**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
Revenue								
520000	Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total: 52 - Appropriations**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
*****Total Revenue**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M305 - Molecular Analysis of Genetic Diver
FMGR: Brownell, Donna J

PI: Klein, Anita S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30	Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
***Total: 61 - Salaries and Wages**		**10,544.86**	**12,712.49**	**0.00**	**12,712.49**	**0.00**	**(2,167.63)**	**0.00**
710100	Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel		**0.00**	**1,181.00**	**0.00**	**1,181.00**	**0.00**	**(1,181.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000	Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200	Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,818.37**	**0.00**	**8,818.37**	**0.00**	**1,181.63**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,999.37**	**0.00**	**9,999.37**	**0.00**	**0.63**	**0.00**
****Total Direct Cost Expenditures**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
*****Total Expenditures**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
Revenue								
520000	Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total: 52 - Appropriations**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
*****Total Revenue**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M405 - Molecular Analysis of Genetic Diver
FMGR: Brownell, Donna J

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90	Graduate Summer Appoint - Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
***Total: 61 - Salaries and Wages**		**11,119.02**	**11,661.86**	**0.00**	**11,661.86**	**0.00**	**(542.84)**	**0.00**
710100	Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel		**0.00**	**218.54**	**0.00**	**218.54**	**0.00**	**(218.54)**	**0.00**
711200	Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000	Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000	Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000	Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016	Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,168.12**	**0.00**	**9,168.12**	**0.00**	**831.88**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,386.66**	**0.00**	**9,386.66**	**0.00**	**613.34**	**0.00**
****Total Direct Cost Expenditures**		**21,119.02**	**21,048.52**	**0.00**	**21,048.52**	**0.00**	**70.50**	**0.00**
*****Total Expenditures**		**21,119.02**	**21,048.52**	**0.00**	**21,048.52**	**0.00**	**70.50**	**0.00**
Revenue								
520000	Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total: 52 - Appropriations**		**21,119.02**	**21,119.02**	**0.00**	**21,048.52**	**0.00**	**70.50**	**70.50**
*****Total Revenue**		**21,119.02**	**21,119.02**	**0.00**	**21,048.52**	**0.00**	**70.50**	**70.50**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M505 - Bi Ms27 NE Conifer Species
FMGR: Sawtelle, Tina Marie

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,714.74	9,576.51	0.00	9,576.51	0.00	2,138.23	0.00
61SNSH	Student Labor	0.00	2,491.86	0.00	2,491.86	0.00	(2,491.86)	0.00
***Total: 61 - Salaries and Wages**		**11,714.74**	**12,068.37**	**0.00**	**12,068.37**	**0.00**	**(353.63)**	**0.00**
711200	Research Supplies	10,000.00	7,373.81	0.00	5,775.73	0.00	4,224.27	1,598.08
713000	Printing & Copying-General	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,564.47	0.00	(1,564.47)	(1,564.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support		**10,000.00**	**7,373.81**	**0.00**	**7,373.81**	**0.00**	**2,626.19**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,373.81**	**0.00**	**7,373.81**	**0.00**	**2,626.19**	**0.00**
****Total Direct Cost Expenditures**		**21,714.74**	**19,442.18**	**0.00**	**19,442.18**	**0.00**	**2,272.56**	**0.00**
*****Total Expenditures**		**21,714.74**	**19,442.18**	**0.00**	**19,442.18**	**0.00**	**2,272.56**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,442.18**	**0.00**	**(19,442.18)**	**(19,442.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,442.18**	**0.00**	**(19,442.18)**	**(19,442.18)**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M605 - Genetic Diversity N-E Conifer 2006
FMGR: Klein, Anita S

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Subtotal: Non-Travel Support		**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
***Total: 71 - Support**		**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
*****Total Expenditures**		**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M209 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,511.38**	**0.00**	**3,511.38**	**0.00**	**(3,511.38)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000	Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125	Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,077.00**	**0.00**	**5,077.00**	**0.00**	**4,923.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,077.00**	**0.00**	**5,077.00**	**0.00**	**4,923.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,923.00**	**0.00**	**4,923.00**	**0.00**	**(4,923.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
*****Total Expenditures**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
*****Total Revenue**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M309 - Impr Accuracy of Remotely Sened For

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Congalton, Russell G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
***Total: 61 - Salaries and Wages**		**11,411.82**	**15,392.03**	**0.00**	**15,392.03**	**0.00**	**(3,980.21)**	**0.00**
711100	Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030	Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125	Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,998.11**	**0.00**	**8,998.11**	**0.00**	**1.89**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,998.11**	**0.00**	**8,998.11**	**0.00**	**1.89**	**0.00**
****Total Direct Cost Expenditures**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
*****Total Expenditures**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
Revenue								
520000	Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total: 52 - Appropriations**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
*****Total Revenue**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Status: Active
Type: Appropriations
Fund 11M409 - Impr Accuracy of Remotely Sened For
FMGR: Brownell, Donna J

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
***Total: 61 - Salaries and Wages**		**12,026.96**	**17,246.52**	**0.00**	**17,246.52**	**0.00**	**(5,219.56)**	**0.00**
710100	Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel		**0.00**	**58.50**	**0.00**	**58.50**	**0.00**	**(58.50)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200	Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000	Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,708.57**	**0.00**	**7,708.57**	**0.00**	**291.43**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,767.07**	**0.00**	**7,767.07**	**0.00**	**232.93**	**0.00**
****Total Direct Cost Expenditures**		**20,026.96**	**25,013.59**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**0.00**
*****Total Expenditures**		**20,026.96**	**25,013.59**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**0.00**
Revenue								
520000	Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total: 52 - Appropriations**		**20,026.96**	**21,026.96**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**(3,986.63)**
*****Total Revenue**		**20,026.96**	**21,026.96**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**(3,986.63)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M509 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/18/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,106.79	16,138.74	0.00	16,138.74	0.00	(3,031.95)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	Graduate Summer Appoint - Research	0.00	8,000.08	0.00	8,000.08	0.00	(8,000.08)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,106.79**	**26,169.62**	**0.00**	**26,169.62**	**0.00**	**(13,062.83)**	**0.00**
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**0.00**
711200	Research Supplies	9,000.00	6,588.56	0.00	2,089.56	0.00	6,910.44	4,499.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,588.56**	**0.00**	**6,588.56**	**0.00**	**2,411.44**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,988.56**	**0.00**	**6,988.56**	**0.00**	**2,011.44**	**0.00**
****Total Direct Cost Expenditures**		**22,106.79**	**33,158.18**	**0.00**	**33,158.18**	**0.00**	**(11,051.39)**	**0.00**
*****Total Expenditures**		**22,106.79**	**33,158.18**	**0.00**	**33,158.18**	**0.00**	**(11,051.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,158.18**	**0.00**	**(33,158.18)**	**(33,158.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,158.18**	**0.00**	**(33,158.18)**	**(33,158.18)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M509 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/18/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Status: Active
Type: Appropriations
Fund 11M609 - Forest Veg-Pixels or Polygons 2006
FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,318.94	13,318.94	0.00	11,184.52	0.00	2,134.42	2,134.42
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,566.22	0.00	(6,566.22)	33.78
***Total: 61 - Salaries and Wages**		**13,318.94**	**19,918.94**	**0.00**	**17,750.74**	**0.00**	**(4,431.80)**	**2,168.20**
****Total Direct Cost Expenditures**		**13,318.94**	**19,918.94**	**0.00**	**17,750.74**	**0.00**	**(4,431.80)**	**2,168.20**
*****Total Expenditures**		**13,318.94**	**19,918.94**	**0.00**	**17,750.74**	**0.00**	**(4,431.80)**	**2,168.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,750.74	0.00	(17,750.74)	(17,750.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,750.74**	**0.00**	**(17,750.74)**	**(17,750.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,750.74**	**0.00**	**(17,750.74)**	**(17,750.74)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Status: Active
Type: Appropriations
Fund 11M609 - Forest Veg-Pixels or Polygons 2006
FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**77.06**	**0.00**	**(77.06)**	**(77.06)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200	Research Supplies	9,000.00	9,000.00	311.46	3,272.96	0.00	5,727.04	5,727.04
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**311.46**	**6,971.96**	**0.00**	**2,028.04**	**2,028.04**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**311.46**	**7,049.02**	**0.00**	**1,950.98**	**1,950.98**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**311.46**	**7,049.02**	**0.00**	**1,950.98**	**1,950.98**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**311.46**	**7,049.02**	**0.00**	**1,950.98**	**1,950.98**
Revenue								
520000	Federal Appropriations	22,318.94	22,318.94	311.46	7,049.02	0.00	15,269.92	15,269.92
***Total: 52 - Appropriations**		**22,318.94**	**22,318.94**	**311.46**	**7,049.02**	**0.00**	**15,269.92**	**15,269.92**
*****Total Revenue**		**22,318.94**	**22,318.94**	**311.46**	**7,049.02**	**0.00**	**15,269.92**	**15,269.92**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M211 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Blanchard, Robert O
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,105.59**	**0.00**	**4,105.59**	**0.00**	**(4,105.59)**	**0.00**
710000	In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel		**0.00**	**62.64**	**0.00**	**62.64**	**0.00**	**(62.64)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under $1,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**7,577.73**	**0.00**	**7,577.73**	**0.00**	**(77.73)**	**0.00**
***Total: 71 - Support**		**7,500.00**	**7,640.37**	**0.00**	**7,640.37**	**0.00**	**(140.37)**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
*****Total Expenditures**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total: 52 - Appropriations**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
*****Total Revenue**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
***Total: 61 - Salaries and Wages**		**13,789.51**	**15,039.64**	**0.00**	**15,039.64**	**0.00**	**(1,250.13)**	**0.00**
710100	Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel		**0.00**	**203.11**	**0.00**	**203.11**	**0.00**	**(203.11)**	**0.00**
711100	Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**6,045.31**	**0.00**	**6,045.31**	**0.00**	**954.69**	**0.00**
***Total: 71 - Support**		**7,000.00**	**6,248.42**	**0.00**	**6,248.42**	**0.00**	**751.58**	**0.00**
****Total Direct Cost Expenditures**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
*****Total Expenditures**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
Revenue								
520000	Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total: 52 - Appropriations**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
*****Total Revenue**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
***Total: 61 - Salaries and Wages**		**17,178.64**	**19,116.71**	**0.00**	**19,116.71**	**0.00**	**(1,938.07)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000	Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**2,519.57**	**0.00**	**2,519.57**	**0.00**	**4,480.43**	**0.00**
***Total: 71 - Support**		**7,000.00**	**2,519.57**	**0.00**	**2,519.57**	**0.00**	**4,480.43**	**0.00**
****Total Direct Cost Expenditures**		**24,178.64**	**21,636.28**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**0.00**
*****Total Expenditures**		**24,178.64**	**21,636.28**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**0.00**
Revenue								
520000	Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total: 52 - Appropriations**		**24,178.64**	**24,178.64**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**2,542.36**
*****Total Revenue**		**24,178.64**	**24,178.64**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**2,542.36**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M511 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,412.41	11,417.81	0.00	11,417.81	0.00	1,994.60	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
***Total: 61 - Salaries and Wages**		**13,412.41**	**14,149.85**	**0.00**	**14,149.85**	**0.00**	**(737.44)**	**0.00**
711200	Research Supplies	7,000.00	788.64	0.00	736.79	0.00	6,263.21	51.85
713000	Printing & Copying-General	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Non-Travel Support		**7,000.00**	**788.64**	**0.00**	**788.64**	**0.00**	**6,211.36**	**0.00**
***Total: 71 - Support**		**7,000.00**	**788.64**	**0.00**	**788.64**	**0.00**	**6,211.36**	**0.00**
****Total Direct Cost Expenditures**		**20,412.41**	**14,938.49**	**0.00**	**14,938.49**	**0.00**	**5,473.92**	**0.00**
*****Total Expenditures**		**20,412.41**	**14,938.49**	**0.00**	**14,938.49**	**0.00**	**5,473.92**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,938.49**	**0.00**	**(14,938.49)**	**(14,938.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,938.49**	**0.00**	**(14,938.49)**	**(14,938.49)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M216 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,184.97**	**0.00**	**4,184.97**	**0.00**	**(4,184.97)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**4,119.95**	**0.00**	**4,119.95**	**0.00**	**2,380.05**	**0.00**
***Total: 71 - Support**		**6,500.00**	**4,119.95**	**0.00**	**4,119.95**	**0.00**	**2,380.05**	**0.00**
8O1	Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
***Total: 7Z - Transfers Out**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
Revenue								
520000	Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total: 52 - Appropriations**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
*****Total Revenue**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M316 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH	Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 61 - Salaries and Wages**		**7,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**(5,900.18)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
*****Total Expenditures**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
Revenue								
520000	Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total: 52 - Appropriations**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
*****Total Revenue**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M416 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH	Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS	College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
***Total: 61 - Salaries and Wages**		**7,506.37**	**11,939.73**	**0.00**	**11,939.73**	**0.00**	**(4,433.36)**	**0.00**
711200	Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200	Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,472.76**	**0.00**	**2,472.76**	**0.00**	**3,527.24**	**0.00**
***Total: 71 - Support**		**6,000.00**	**2,472.76**	**0.00**	**2,472.76**	**0.00**	**3,527.24**	**0.00**
****Total Direct Cost Expenditures**		**13,506.37**	**14,412.49**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**0.00**
*****Total Expenditures**		**13,506.37**	**14,412.49**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**0.00**
Revenue								
520000	Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total: 52 - Appropriations**		**13,506.37**	**13,506.37**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**(906.12)**
*****Total Revenue**		**13,506.37**	**13,506.37**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**(906.12)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M516 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.05	11,499.55	0.00	11,499.55	0.00	(3,467.50)	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	2,508.00	0.00	3,168.00	0.00	(3,168.00)	(660.00)
***Total: 61 - Salaries and Wages**		**8,032.05**	**16,027.97**	**0.00**	**17,487.97**	**0.00**	**(9,455.92)**	**(1,460.00)**
711200	Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	5,982.40	1,486.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**6,000.00**	**1,503.80**	**0.00**	**43.80**	**0.00**	**5,956.20**	**1,460.00**
***Total: 71 - Support**		**6,000.00**	**1,503.80**	**0.00**	**43.80**	**0.00**	**5,956.20**	**1,460.00**
****Total Direct Cost Expenditures**		**14,032.05**	**17,531.77**	**0.00**	**17,531.77**	**0.00**	**(3,499.72)**	**0.00**
*****Total Expenditures**		**14,032.05**	**17,531.77**	**0.00**	**17,531.77**	**0.00**	**(3,499.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,531.77**	**0.00**	**(17,531.77)**	**(17,531.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,531.77**	**0.00**	**(17,531.77)**	**(17,531.77)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M616 - Floristic Diversity NH Forests 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,360.01	8,360.01	953.61	6,198.47	0.00	2,161.54	2,161.54
***Total: 61 - Salaries and Wages**	**8,360.01**	**8,360.01**	**953.61**	**6,198.47**	**0.00**	**2,161.54**	**2,161.54**
****Total Direct Cost Expenditures**	**8,360.01**	**8,360.01**	**953.61**	**6,198.47**	**0.00**	**2,161.54**	**2,161.54**
*****Total Expenditures**	**8,360.01**	**8,360.01**	**953.61**	**6,198.47**	**0.00**	**2,161.54**	**2,161.54**
Revenue							
520000 Federal Appropriations	0.00	0.00	953.61	6,198.47	0.00	(6,198.47)	(6,198.47)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**953.61**	**6,198.47**	**0.00**	**(6,198.47)**	**(6,198.47)**
*****Total Revenue**	**0.00**	**0.00**	**953.61**	**6,198.47**	**0.00**	**(6,198.47)**	**(6,198.47)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M616 - Floristic Diversity NH Forests 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,099.50**	**0.00**	**(4,099.50)**	**(4,099.50)**
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	(24.56)	(24.56)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**67.56**	**0.00**	**5,932.44**	**5,932.44**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**67.56**	**0.00**	**5,932.44**	**5,932.44**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,167.06**	**0.00**	**1,832.94**	**1,832.94**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,167.06**	**0.00**	**1,832.94**	**1,832.94**
Revenue								
520000	Federal Appropriations	14,360.01	14,360.01	0.00	4,167.06	0.00	10,192.95	10,192.95
***Total: 52 - Appropriations**		**14,360.01**	**14,360.01**	**0.00**	**4,167.06**	**0.00**	**10,192.95**	**10,192.95**
*****Total Revenue**		**14,360.01**	**14,360.01**	**0.00**	**4,167.06**	**0.00**	**10,192.95**	**10,192.95**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M219 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH	Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**23,763.73**	**0.00**	**23,763.73**	**0.00**	**1,736.27**	**0.00**
710000	In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100	Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400	Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel		**0.00**	**3,955.24**	**0.00**	**3,955.24**	**0.00**	**(3,955.24)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030	Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,692.26**	**0.00**	**3,692.26**	**0.00**	**5,307.74**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,647.50**	**0.00**	**7,647.50**	**0.00**	**1,352.50**	**0.00**
****Total Direct Cost Expenditures**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
*****Total Expenditures**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
Revenue								
520000	Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total: 52 - Appropriations**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
*****Total Revenue**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M319 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
***Total: 61 - Salaries and Wages**		**9,016.49**	**9,063.21**	**0.00**	**9,063.21**	**0.00**	**(46.72)**	**0.00**
710100	Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215	Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400	Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel		**0.00**	**4,383.17**	**0.00**	**4,383.17**	**0.00**	**(4,383.17)**	**0.00**
711100	Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200	Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030	Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200	Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125	Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**4,271.65**	**0.00**	**4,271.65**	**0.00**	**4,728.35**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,654.82**	**0.00**	**8,654.82**	**0.00**	**345.18**	**0.00**
****Total Direct Cost Expenditures**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
*****Total Expenditures**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
Revenue								
520000	Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total: 52 - Appropriations**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
*****Total Revenue**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M419 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH	Student Labor	0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
***Total: 61 - Salaries and Wages**		**9,980.01**	**18,741.94**	**0.00**	**18,741.94**	**0.00**	**(8,761.93)**	**0.00**
710100	Out-of-State Travel	0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310	Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel		**0.00**	**3,690.33**	**0.00**	**3,690.33**	**0.00**	**(3,690.33)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200	Research Supplies	9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125	Rentals-Vehicles incl Marine	0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**578.67**	**0.00**	**578.67**	**0.00**	**8,421.33**	**0.00**
***Total: 71 - Support**		**9,000.00**	**4,269.00**	**0.00**	**4,269.00**	**0.00**	**4,731.00**	**0.00**
****Total Direct Cost Expenditures**		**18,980.01**	**23,010.94**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**0.00**
*****Total Expenditures**		**18,980.01**	**23,010.94**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**0.00**
Revenue								
520000	Federal Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total: 52 - Appropriations**		**18,980.01**	**18,980.01**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**(4,030.93)**
*****Total Revenue**		**18,980.01**	**18,980.01**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**(4,030.93)**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M519 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,504.09	13,276.74	0.00	13,276.74	0.00	(2,772.65)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH	Student Labor	0.00	3,339.50	0.00	3,339.50	0.00	(3,339.50)	0.00
***Total: 61 - Salaries and Wages**		**10,504.09**	**18,926.70**	**0.00**	**18,926.70**	**0.00**	**(8,422.61)**	**0.00**
710300	Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel		**0.00**	**140.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**70.00**
711200	Research Supplies	9,000.00	5,210.05	0.00	4,780.05	0.00	4,219.95	430.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**9,000.00**	**5,210.05**	**0.00**	**5,280.05**	**0.00**	**3,719.95**	**(70.00)**
***Total: 71 - Support**		**9,000.00**	**5,350.05**	**0.00**	**5,350.05**	**0.00**	**3,649.95**	**0.00**
****Total Direct Cost Expenditures**		**19,504.09**	**24,276.75**	**0.00**	**24,276.75**	**0.00**	**(4,772.66)**	**0.00**
*****Total Expenditures**		**19,504.09**	**24,276.75**	**0.00**	**24,276.75**	**0.00**	**(4,772.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,276.75**	**0.00**	**(24,276.75)**	**(24,276.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,276.75**	**0.00**	**(24,276.75)**	**(24,276.75)**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M322 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Frey, Serita D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30	Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS	College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
***Total: 61 - Salaries and Wages**		**7,249.41**	**12,726.28**	**0.00**	**12,726.28**	**0.00**	**(5,476.87)**	**0.00**
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel		**0.00**	**561.87**	**0.00**	**561.87**	**0.00**	**(561.87)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200	Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015	Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030	Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100	Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125	Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200	Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,062.44**	**0.00**	**8,062.44**	**0.00**	**937.56**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,624.31**	**0.00**	**8,624.31**	**0.00**	**375.69**	**0.00**
****Total Direct Cost Expenditures**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
*****Total Expenditures**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
Revenue								
520000	Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total: 52 - Appropriations**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
*****Total Revenue**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M422 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Frey, Serita D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS	College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
***Total: 61 - Salaries and Wages**		**7,640.22**	**14,143.12**	**0.00**	**14,143.12**	**0.00**	**(6,502.90)**	**0.00**
710100	Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel		**0.00**	**79.11**	**0.00**	**79.11**	**0.00**	**(79.11)**	**0.00**
711200	Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015	Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010	Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030	Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000	Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100	Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125	Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,409.03**	**0.00**	**6,409.03**	**0.00**	**2,590.97**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,488.14**	**0.00**	**6,488.14**	**0.00**	**2,511.86**	**0.00**
****Total Direct Cost Expenditures**		**16,640.22**	**20,631.26**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**0.00**
*****Total Expenditures**		**16,640.22**	**20,631.26**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**0.00**
Revenue								
520000	Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total: 52 - Appropriations**		**16,640.22**	**16,640.22**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**(3,991.04)**
*****Total Revenue**		**16,640.22**	**16,640.22**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**(3,991.04)**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M522 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,107.28	10,243.39	0.00	10,243.39	0.00	(2,136.11)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	81.82	0.00	81.82	0.00	(81.82)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,307.35	0.00	2,413.60	0.00	(2,413.60)	(106.25)
61SNSH	Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
***Total: 61 - Salaries and Wages**		**8,107.28**	**14,683.58**	**0.00**	**14,789.83**	**0.00**	**(6,682.55)**	**(106.25)**
710100	Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel		**0.00**	**288.69**	**0.00**	**288.69**	**0.00**	**(288.69)**	**0.00**
711200	Research Supplies	9,000.00	6,235.52	0.00	2,893.09	0.00	6,106.91	3,342.43
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030	Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	407.35	0.00	(407.35)	(407.35)
717200	Other Professional Services-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,235.52**	**0.00**	**6,129.27**	**0.00**	**2,870.73**	**106.25**
***Total: 71 - Support**		**9,000.00**	**6,524.21**	**0.00**	**6,417.96**	**0.00**	**2,582.04**	**106.25**
****Total Direct Cost Expenditures**		**17,107.28**	**21,207.79**	**0.00**	**21,207.79**	**0.00**	**(4,100.51)**	**0.00**
*****Total Expenditures**		**17,107.28**	**21,207.79**	**0.00**	**21,207.79**	**0.00**	**(4,100.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,207.79**	**0.00**	**(21,207.79)**	**(21,207.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,207.79**	**0.00**	**(21,207.79)**	**(21,207.79)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M407 - Controls on Forest Soil Soluti 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10	PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
***Total: 61 - Salaries and Wages**		**6,498.17**	**13,474.08**	**0.00**	**13,474.08**	**0.00**	**(6,975.91)**	**0.00**
710100	Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel		**0.00**	**29.20**	**0.00**	**29.20**	**0.00**	**(29.20)**	**0.00**
711200	Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100	Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125	Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200	Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**1,959.84**	**0.00**	**1,959.84**	**0.00**	**7,040.16**	**0.00**
***Total: 71 - Support**		**9,000.00**	**1,989.04**	**0.00**	**1,989.04**	**0.00**	**7,010.96**	**0.00**
740000	Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,735.46**	**0.00**	**3,735.46**	**0.00**	**(3,735.46)**	**0.00**
****Total Direct Cost Expenditures**		**15,498.17**	**19,198.58**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**0.00**
*****Total Expenditures**		**15,498.17**	**19,198.58**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**0.00**
Revenue								
520000	Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total: 52 - Appropriations**		**15,498.17**	**15,498.17**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**(3,700.41)**
*****Total Revenue**		**15,498.17**	**15,498.17**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**(3,700.41)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M507 - Controls-Forest Soil Solution Chem

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,898.26	8,709.25	0.00	8,709.25	0.00	(1,810.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
615F10	PAT	0.00	3,958.77	0.00	3,958.77	0.00	(3,958.77)	0.00
***Total: 61 - Salaries and Wages**		**6,898.26**	**18,668.08**	**0.00**	**18,668.08**	**0.00**	**(11,769.82)**	**0.00**
711200	Research Supplies	9,000.00	3,422.23	0.00	1,318.30	0.00	7,681.70	2,103.93
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,603.93	0.00	(1,603.93)	(1,603.93)
Subtotal: Non-Travel Support		**9,000.00**	**3,422.23**	**0.00**	**3,422.23**	**0.00**	**5,577.77**	**(0.00)**
***Total: 71 - Support**		**9,000.00**	**3,422.23**	**0.00**	**3,422.23**	**0.00**	**5,577.77**	**(0.00)**
****Total Direct Cost Expenditures**		**15,898.26**	**22,090.31**	**0.00**	**22,090.31**	**0.00**	**(6,192.05)**	**(0.00)**
*****Total Expenditures**		**15,898.26**	**22,090.31**	**0.00**	**22,090.31**	**0.00**	**(6,192.05)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,090.31**	**0.00**	**(22,090.31)**	**(22,090.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,090.31**	**0.00**	**(22,090.31)**	**(22,090.31)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
FMGR: McDowell, William H.

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,374.44	14,374.44	0.00	12,070.41	0.00	2,304.03	2,304.03
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**14,374.44**	**14,374.44**	**0.00**	**12,070.41**	**0.00**	**2,304.03**	**2,304.03**
****Total Direct Cost Expenditures**		**14,374.44**	**14,374.44**	**0.00**	**12,070.41**	**0.00**	**2,304.03**	**2,304.03**
*****Total Expenditures**		**14,374.44**	**14,374.44**	**0.00**	**12,070.41**	**0.00**	**2,304.03**	**2,304.03**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,070.41	0.00	(12,070.41)	(12,070.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,070.41**	**0.00**	**(12,070.41)**	**(12,070.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,070.41**	**0.00**	**(12,070.41)**	**(12,070.41)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
FMGR: McDowell, William H.

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	75.00	0.00	8,925.00	8,925.00
716100	Rentals & Leases-General	0.00	0.00	273.50	1,192.42	0.00	(1,192.42)	(1,192.42)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**273.50**	**1,267.42**	**0.00**	**7,732.58**	**7,732.58**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**273.50**	**1,267.42**	**0.00**	**7,732.58**	**7,732.58**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**273.50**	**1,267.42**	**0.00**	**7,732.58**	**7,732.58**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**273.50**	**1,267.42**	**0.00**	**7,732.58**	**7,732.58**
Revenue								
520000	Federal Appropriations	16,187.22	16,187.22	273.50	1,267.42	0.00	14,919.80	14,919.80
***Total: 52 - Appropriations**		**16,187.22**	**16,187.22**	**273.50**	**1,267.42**	**0.00**	**14,919.80**	**14,919.80**
*****Total Revenue**		**16,187.22**	**16,187.22**	**273.50**	**1,267.42**	**0.00**	**14,919.80**	**14,919.80**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M420 - The Importance of Forest Matri 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS	College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
***Total: 61 - Salaries and Wages**		**9,889.29**	**19,178.28**	**0.00**	**19,178.28**	**0.00**	**(9,288.99)**	**0.00**
710400	Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel		**0.00**	**161.00**	**0.00**	**161.00**	**0.00**	**(161.00)**	**0.00**
711200	Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100	Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,490.46**	**0.00**	**3,490.46**	**0.00**	**5,509.54**	**0.00**
***Total: 71 - Support**		**9,000.00**	**3,651.46**	**0.00**	**3,651.46**	**0.00**	**5,348.54**	**0.00**
****Total Direct Cost Expenditures**		**18,889.29**	**22,829.74**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**0.00**
*****Total Expenditures**		**18,889.29**	**22,829.74**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**0.00**
Revenue								
520000	Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total: 52 - Appropriations**		**18,889.29**	**18,889.29**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**(3,940.45)**
*****Total Revenue**		**18,889.29**	**18,889.29**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**(3,940.45)**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M520 - Import of For Matrix & Wetland Dist

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,416.75	13,167.11	0.00	13,167.11	0.00	(2,750.36)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.04	0.00	4,000.04	0.00	(4,000.04)	0.00
61SNSH	Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS	College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
***Total: 61 - Salaries and Wages**		**10,416.75**	**21,443.45**	**0.00**	**21,443.45**	**0.00**	**(11,026.70)**	**0.00**
711200	Research Supplies	9,000.00	6,754.50	0.00	5,929.48	0.00	3,070.52	825.02
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,754.50**	**0.00**	**6,754.50**	**0.00**	**2,245.50**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,754.50**	**0.00**	**6,754.50**	**0.00**	**2,245.50**	**0.00**
****Total Direct Cost Expenditures**		**19,416.75**	**28,197.95**	**0.00**	**28,197.95**	**0.00**	**(8,781.20)**	**0.00**
*****Total Expenditures**		**19,416.75**	**28,197.95**	**0.00**	**28,197.95**	**0.00**	**(8,781.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,197.95**	**0.00**	**(28,197.95)**	**(28,197.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,197.95**	**0.00**	**(28,197.95)**	**(28,197.95)**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,868.76	10,868.76	0.00	9,126.98	0.00	1,741.78	1,741.78
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,566.22	0.00	(6,566.22)	33.78
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,868.76**	**17,468.76**	**0.00**	**15,693.20**	**0.00**	**(4,824.44)**	**1,775.56**
****Total Direct Cost Expenditures**		**10,868.76**	**17,468.76**	**0.00**	**15,693.20**	**0.00**	**(4,824.44)**	**1,775.56**
*****Total Expenditures**		**10,868.76**	**17,468.76**	**0.00**	**15,693.20**	**0.00**	**(4,824.44)**	**1,775.56**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,693.20	0.00	(15,693.20)	(15,693.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,693.20**	**0.00**	**(15,693.20)**	**(15,693.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,693.20**	**0.00**	**(15,693.20)**	**(15,693.20)**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,440.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH	Student Labor	0.00	0.00	536.00	1,886.00	0.00	(1,886.00)	(1,886.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,976.00**	**3,326.00**	**0.00**	**(3,326.00)**	**(3,326.00)**
711200	Research Supplies	9,000.00	9,000.00	764.47	1,155.81	0.00	7,844.19	7,844.19
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**764.47**	**1,155.81**	**0.00**	**7,844.19**	**7,844.19**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**764.47**	**1,155.81**	**0.00**	**7,844.19**	**7,844.19**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**2,740.47**	**4,481.81**	**0.00**	**4,518.19**	**4,518.19**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**2,740.47**	**4,481.81**	**0.00**	**4,518.19**	**4,518.19**
Revenue								
520000	Federal Appropriations	19,868.76	19,868.76	2,740.47	4,481.81	0.00	15,386.95	15,386.95
***Total: 52 - Appropriations**		**19,868.76**	**19,868.76**	**2,740.47**	**4,481.81**	**0.00**	**15,386.95**	**15,386.95**
*****Total Revenue**		**19,868.76**	**19,868.76**	**2,740.47**	**4,481.81**	**0.00**	**15,386.95**	**15,386.95**

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,414.85	15,694.84	0.00	15,694.84	0.00	(3,279.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	5,500.07	0.00	5,500.07	0.00	(5,500.07)	0.00
***Total: 61 - Salaries and Wages**		**12,414.85**	**21,194.91**	**0.00**	**21,194.91**	**0.00**	**(8,780.06)**	**0.00**
710100	Out-of-State Travel	0.00	140.22	0.00	449.55	0.00	(449.55)	(309.33)
710300	Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
710400	Student or Non-Emp Travel	0.00	328.71	0.00	433.91	0.00	(433.91)	(105.20)
Subtotal: Travel		**0.00**	**468.93**	**0.00**	**1,172.46**	**0.00**	**(1,172.46)**	**(703.53)**
711200	Research Supplies	8,000.00	6,031.04	0.00	4,726.75	0.00	3,273.25	1,304.29
714000	Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,031.04**	**0.00**	**5,327.51**	**0.00**	**2,672.49**	**703.53**
***Total: 71 - Support**		**8,000.00**	**6,499.97**	**0.00**	**6,499.97**	**0.00**	**1,500.03**	**0.00**
****Total Direct Cost Expenditures**		**20,414.85**	**27,694.88**	**0.00**	**27,694.88**	**0.00**	**(7,280.03)**	**0.00**
*****Total Expenditures**		**20,414.85**	**27,694.88**	**0.00**	**27,694.88**	**0.00**	**(7,280.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,694.88**	**0.00**	**(27,694.88)**	**(27,694.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,694.88**	**0.00**	**(27,694.88)**	**(27,694.88)**

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M604 - Invasive Shrub-Early Success'l 2006

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,952.84	12,952.84	0.00	10,877.30	0.00	2,075.54	2,075.54
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**12,952.84**	**12,952.84**	**0.00**	**10,877.30**	**0.00**	**2,075.54**	**2,075.54**
****Total Direct Cost Expenditures**		**12,952.84**	**12,952.84**	**0.00**	**10,877.30**	**0.00**	**2,075.54**	**2,075.54**
*****Total Expenditures**		**12,952.84**	**12,952.84**	**0.00**	**10,877.30**	**0.00**	**2,075.54**	**2,075.54**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,877.30	0.00	(10,877.30)	(10,877.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,877.30**	**0.00**	**(10,877.30)**	**(10,877.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,877.30**	**0.00**	**(10,877.30)**	**(10,877.30)**

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M604 - Invasive Shrub-Early Success'l 2006

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	(294.35)	(294.35)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**394.35**	**0.00**	**(394.35)**	**(394.35)**
711200	Research Supplies	8,000.00	8,000.00	138.03	716.16	0.00	7,283.84	7,283.84
714030	Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	430.00	430.00	0.00	(430.00)	(430.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	50.60	0.00	(50.60)	(50.60)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**580.68**	**1,214.88**	**0.00**	**6,785.12**	**6,785.12**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**580.68**	**1,609.23**	**0.00**	**6,390.77**	**6,390.77**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**580.68**	**1,609.23**	**0.00**	**6,390.77**	**6,390.77**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**580.68**	**1,609.23**	**0.00**	**6,390.77**	**6,390.77**
Revenue								
520000	Federal Appropriations	20,952.84	20,952.84	580.68	1,609.23	0.00	19,343.61	19,343.61
***Total: 52 - Appropriations**		**20,952.84**	**20,952.84**	**580.68**	**1,609.23**	**0.00**	**19,343.61**	**19,343.61**
*****Total Revenue**		**20,952.84**	**20,952.84**	**580.68**	**1,609.23**	**0.00**	**19,343.61**	**19,343.61**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,881.52	16,748.93	0.00	16,748.93	0.00	(3,867.41)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	(1,616.94)	(420.25)
61SNWS	College Work Study	0.00	749.58	0.00	875.58	0.00	(875.58)	(126.00)
***Total: 61 - Salaries and Wages**		**12,881.52**	**22,726.02**	**0.00**	**23,272.27**	**0.00**	**(10,390.75)**	**(546.25)**
711200	Research Supplies	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
Subtotal: Non-Travel Support		**6,500.00**	**4,373.76**	**0.00**	**3,827.51**	**0.00**	**2,672.49**	**546.25**
***Total: 71 - Support**		**6,500.00**	**4,373.76**	**0.00**	**3,827.51**	**0.00**	**2,672.49**	**546.25**
****Total Direct Cost Expenditures**		**19,381.52**	**27,099.78**	**0.00**	**27,099.78**	**0.00**	**(7,718.26)**	**0.00**
*****Total Expenditures**		**19,381.52**	**27,099.78**	**0.00**	**27,099.78**	**0.00**	**(7,718.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,099.78**	**0.00**	**(27,099.78)**	**(27,099.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,099.78**	**0.00**	**(27,099.78)**	**(27,099.78)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,425.12	13,425.12	0.00	10,991.47	0.00	2,433.65	2,433.65
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,566.22	0.00	(6,566.22)	33.78
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,425.12**	**20,025.12**	**0.00**	**17,557.69**	**0.00**	**(4,132.57)**	**2,467.43**
****Total Direct Cost Expenditures**		**13,425.12**	**20,025.12**	**0.00**	**17,557.69**	**0.00**	**(4,132.57)**	**2,467.43**
*****Total Expenditures**		**13,425.12**	**20,025.12**	**0.00**	**17,557.69**	**0.00**	**(4,132.57)**	**2,467.43**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,557.69	0.00	(17,557.69)	(17,557.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,557.69**	**0.00**	**(17,557.69)**	**(17,557.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,557.69**	**0.00**	**(17,557.69)**	**(17,557.69)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	1,256.00	1,256.00	0.00	(1,256.00)	(1,256.00)
61SNWS	College Work Study	0.00	0.00	476.00	1,197.91	0.00	(1,197.91)	(1,197.91)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,732.00**	**2,453.91**	**0.00**	**(2,453.91)**	**(2,453.91)**
711200	Research Supplies	6,500.00	6,500.00	166.15	166.15	0.00	6,333.85	6,333.85
717200	Other Professional Services-General	0.00	0.00	756.00	756.00	0.00	(756.00)	(756.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**922.15**	**922.15**	**0.00**	**5,577.85**	**5,577.85**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**922.15**	**922.15**	**0.00**	**5,577.85**	**5,577.85**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**2,654.15**	**3,376.06**	**0.00**	**3,123.94**	**3,123.94**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**2,654.15**	**3,376.06**	**0.00**	**3,123.94**	**3,123.94**
Revenue								
520000	Federal Appropriations	19,925.12	19,925.12	2,654.15	3,376.06	0.00	16,549.06	16,549.06
***Total: 52 - Appropriations**		**19,925.12**	**19,925.12**	**2,654.15**	**3,376.06**	**0.00**	**16,549.06**	**16,549.06**
*****Total Revenue**		**19,925.12**	**19,925.12**	**2,654.15**	**3,376.06**	**0.00**	**16,549.06**	**16,549.06**

Grant 11MS53 - Effects of Forest Fragmentation on
Fund 11M624 - Landscape Genetics-Wetland Mgmt2006

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRAK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	7,500.00	7,500.00	0.00	2,112.41	0.00	5,387.59	5,387.59
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**2,112.41**	**0.00**	**5,387.59**	**5,387.59**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**2,112.41**	**0.00**	**5,387.59**	**5,387.59**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**2,112.41**	**0.00**	**5,387.59**	**5,387.59**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**2,112.41**	**0.00**	**5,387.59**	**5,387.59**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	2,112.41	0.00	5,387.59	5,387.59
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**0.00**	**2,112.41**	**0.00**	**5,387.59**	**5,387.59**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**2,112.41**	**0.00**	**5,387.59**	**5,387.59**

Grant 11MS54 - Microbial Community Composition in
Fund 11M622 - Microbial Community Forest Soil2006

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,458.21	8,458.21	0.00	7,102.59	0.00	1,355.62	1,355.62
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**8,458.21**	**8,458.21**	**0.00**	**7,102.59**	**0.00**	**1,355.62**	**1,355.62**
****Total Direct Cost Expenditures**		**8,458.21**	**8,458.21**	**0.00**	**7,102.59**	**0.00**	**1,355.62**	**1,355.62**
*****Total Expenditures**		**8,458.21**	**8,458.21**	**0.00**	**7,102.59**	**0.00**	**1,355.62**	**1,355.62**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,102.59	0.00	(7,102.59)	(7,102.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,102.59**	**0.00**	**(7,102.59)**	**(7,102.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,102.59**	**0.00**	**(7,102.59)**	**(7,102.59)**

Grant 11MS54 - Microbial Community Composition in
Fund 11M622 - Microbial Community Forest Soil2006

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	(721.21)	(721.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	(1,197.93)	(1,197.93)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,919.14**	**0.00**	**(1,919.14)**	**(1,919.14)**
711200	Research Supplies	9,000.00	9,000.00	(305.74)	6,491.87	0.00	2,508.13	2,508.13
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**(305.74)**	**7,080.86**	**0.00**	**1,919.14**	**1,919.14**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**(305.74)**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**(305.74)**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**(305.74)**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	17,458.21	17,458.21	(305.74)	9,000.00	0.00	8,458.21	8,458.21
***Total: 52 - Appropriations**		**17,458.21**	**17,458.21**	**(305.74)**	**9,000.00**	**0.00**	**8,458.21**	**8,458.21**
*****Total Revenue**		**17,458.21**	**17,458.21**	**(305.74)**	**9,000.00**	**0.00**	**8,458.21**	**8,458.21**

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,959.10	10,959.10	0.00	9,203.19	0.00	1,755.91	1,755.91
***Total: 61 - Salaries and Wages**		**10,959.10**	**10,959.10**	**0.00**	**9,203.19**	**0.00**	**1,755.91**	**1,755.91**
****Total Direct Cost Expenditures**		**10,959.10**	**10,959.10**	**0.00**	**9,203.19**	**0.00**	**1,755.91**	**1,755.91**
*****Total Expenditures**		**10,959.10**	**10,959.10**	**0.00**	**9,203.19**	**0.00**	**1,755.91**	**1,755.91**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,203.19	0.00	(9,203.19)	(9,203.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,203.19**	**0.00**	**(9,203.19)**	**(9,203.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,203.19**	**0.00**	**(9,203.19)**	**(9,203.19)**

Grant 11MS55 - Management, Measurement, and Projec — Status: Active — Type: Appropriations
Fund 11M619 - Mgmt Forest Structure in NH 2006 — FMGR: Ducey, Mark J

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	368.75	664.65	0.00	(664.65)	(664.65)
61SNSH	Student Labor	0.00	0.00	625.00	1,550.00	0.00	(1,550.00)	(1,550.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**993.75**	**2,214.65**	**0.00**	**(2,214.65)**	**(2,214.65)**
710100	Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	(805.60)	(805.60)
710300	Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	(819.69)	(819.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,688.34**	**0.00**	**(1,688.34)**	**(1,688.34)**
711200	Research Supplies	9,000.00	9,000.00	0.00	4,709.84	0.00	4,290.16	4,290.16
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
714030	Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**5,307.95**	**0.00**	**3,692.05**	**3,692.05**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**6,996.29**	**0.00**	**2,003.71**	**2,003.71**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**993.75**	**9,210.94**	**0.00**	**(210.94)**	**(210.94)**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**993.75**	**9,210.94**	**0.00**	**(210.94)**	**(210.94)**
Revenue								
520000	Federal Appropriations	19,959.10	19,959.10	993.75	9,210.94	0.00	10,748.16	10,748.16
***Total: 52 - Appropriations**		**19,959.10**	**19,959.10**	**993.75**	**9,210.94**	**0.00**	**10,748.16**	**10,748.16**
*****Total Revenue**		**19,959.10**	**19,959.10**	**993.75**	**9,210.94**	**0.00**	**10,748.16**	**10,748.16**

Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,450.00	0.00	0.00	0.00	0.00	5,450.00	0.00
Subtotal: Non-Travel Support		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
***Total: 71 - Support**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
****Total Direct Cost Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
*****Total Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11R201 - Ad H111 Res Administration
FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
***Total: 61 - Salaries and Wages**		**20,700.00**	**18,386.63**	**0.00**	**18,386.63**	**0.00**	**2,313.37**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		**0.00**	**2,149.09**	**0.00**	**2,149.09**	**0.00**	**(2,149.09)**	**0.00**
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support		**(21.00)**	**2,673.37**	**0.00**	**2,673.37**	**0.00**	**(2,694.37)**	**0.00**
***Total: 71 - Support**		**(21.00)**	**4,822.46**	**0.00**	**4,822.46**	**0.00**	**(4,843.46)**	**0.00**
****Total Direct Cost Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
*****Total Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total: 52 - Appropriations**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**
*****Total Revenue**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11R301 - Hatch Regional Res Admin. 2003
FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
***Total: 61 - Salaries and Wages**		**12,339.63**	**23,217.91**	**0.00**	**23,217.91**	**0.00**	**(10,878.28)**	**0.00**
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel		**0.00**	**4,797.15**	**0.00**	**4,797.15**	**0.00**	**(4,797.15)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support		**74,001.97**	**26,978.12**	**0.00**	**26,978.12**	**0.00**	**47,023.85**	**0.00**
***Total: 71 - Support**		**74,001.97**	**31,775.27**	**0.00**	**31,775.27**	**0.00**	**42,226.70**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,813.00**	**0.00**	**8,813.00**	**0.00**	**(8,813.00)**	**0.00**
****Total Direct Cost Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
*****Total Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total: 52 - Appropriations**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
*****Total Revenue**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R401 - Hatch Regional Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
***Total: 61 - Salaries and Wages**		**12,810.10**	**16,514.54**	**0.00**	**16,514.54**	**0.00**	**(3,704.44)**	**0.00**
710100	Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300	Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel		**0.00**	**6,713.88**	**0.00**	**6,713.88**	**0.00**	**(6,713.88)**	**0.00**
711200	Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100	Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support		**72,565.06**	**18,798.44**	**0.00**	**18,798.44**	**0.00**	**53,766.62**	**0.00**
***Total: 71 - Support**		**72,565.06**	**25,512.32**	**0.00**	**25,512.32**	**0.00**	**47,052.74**	**0.00**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
*****Total Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
Revenue								
520000	Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total: 52 - Appropriations**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**
*****Total Revenue**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**

Grant 11R000 - Ad H111 Res Administration
Fund 11R501 - Ad H111 Res Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90	Graduate Summer Appoint - Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10	Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10	PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10	Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
***Total: 61 - Salaries and Wages**		**49,113.08**	**30,418.23**	**0.00**	**35,272.42**	**0.00**	**13,840.66**	**(4,854.19)**
710100	Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200	Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300	Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**8,792.87**	**0.00**	**8,159.58**	**0.00**	**(8,159.58)**	**633.29**
711200	Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010	Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125	Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**25,354.89**	**22,908.91**	**0.00**	**18,688.01**	**0.00**	**6,666.88**	**4,220.90**
***Total: 71 - Support**		**25,354.89**	**31,701.78**	**0.00**	**26,847.59**	**0.00**	**(1,492.70)**	**4,854.19**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**74,467.97**	**72,120.01**	**0.00**	**72,120.01**	**0.00**	**2,347.96**	**0.00**
*****Total Expenditures**		**74,467.97**	**72,120.01**	**0.00**	**72,120.01**	**0.00**	**2,347.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**72,120.01**	**0.00**	**(72,120.01)**	**(72,120.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,120.01**	**0.00**	**(72,120.01)**	**(72,120.01)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R601 - Hatch Regional Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
710100	Out-of-State Travel	0.00	0.00	407.70	2,296.31	0.00	(2,296.31)	(2,296.31)
710300	Conference Registration Fees	0.00	0.00	200.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**0.00**	**0.00**	**607.70**	**3,196.31**	**0.00**	**(3,196.31)**	**(3,196.31)**
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	49,951.03	20,675.03	0.00	0.00	0.00	49,951.03	20,675.03
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100	Membership Dues & Fees	0.00	0.00	15,519.07	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support		**49,951.03**	**20,675.03**	**15,519.07**	**16,470.57**	**0.00**	**33,480.46**	**4,204.46**
***Total: 71 - Support**		**49,951.03**	**20,675.03**	**16,126.77**	**19,666.88**	**0.00**	**30,284.15**	**1,008.15**
****Total Direct Cost Expenditures**		**57,951.03**	**28,675.03**	**16,126.77**	**19,666.88**	**0.00**	**38,284.15**	**9,008.15**
*****Total Expenditures**		**57,951.03**	**28,675.03**	**16,126.77**	**19,666.88**	**0.00**	**38,284.15**	**9,008.15**
Revenue								
520000	Federal Appropriations	75,364.66	75,364.66	16,126.77	19,666.88	0.00	55,697.78	55,697.78
***Total: 52 - Appropriations**		**75,364.66**	**75,364.66**	**16,126.77**	**19,666.88**	**0.00**	**55,697.78**	**55,697.78**
*****Total Revenue**		**75,364.66**	**75,364.66**	**16,126.77**	**19,666.88**	**0.00**	**55,697.78**	**55,697.78**

Grant 11R000 - Ad H111 Res Administration
Fund 11R601 - Hatch Regional Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	3,495.39	31,461.90	0.00	12,953.10	12,953.10
***Total: 61 - Salaries and Wages**		**44,415.00**	**44,415.00**	**3,495.39**	**31,461.90**	**0.00**	**12,953.10**	**12,953.10**
****Total Direct Cost Expenditures**		**44,415.00**	**44,415.00**	**3,495.39**	**31,461.90**	**0.00**	**12,953.10**	**12,953.10**
*****Total Expenditures**		**44,415.00**	**44,415.00**	**3,495.39**	**31,461.90**	**0.00**	**12,953.10**	**12,953.10**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,495.39	31,461.90	0.00	(31,461.90)	(31,461.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,495.39**	**31,461.90**	**0.00**	**(31,461.90)**	**(31,461.90)**
*****Total Revenue**		**0.00**	**0.00**	**3,495.39**	**31,461.90**	**0.00**	**(31,461.90)**	**(31,461.90)**

Grant 15CAES - AES Undistributed Salaries
Status: Active
Type: Other
Fund 15CAES - AES Undistributed Salaries
FMGR: Brownell, Donna J

PI:	Brownell, Donna J			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire			Effective Date:	7/1/2003	IDC Basis Code:
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:
Resp Org:	UBAESA			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049			Rev Account:		

Org UB0PPB - UNH-COLSA-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,602.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,474.78	0.00	0.00	0.00	0.00	6,474.78
***Total: 65 - Fringe Benefits**		**0.00**	**6,474.78**	**0.00**	**0.00**	**0.00**	**0.00**	**6,474.78**
****Total Direct Cost Expenditures**		**0.00**	**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,076.78**
*****Total Expenditures**		**0.00**	**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,076.78**

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UBAESA		
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049		

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
***Total: 61 - Salaries and Wages**		**16,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,602.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
***Total: 65 - Fringe Benefits**		**6,474.78**	**0.00**	**0.00**	**0.00**	**0.00**	**6,474.78**	**0.00**
****Total Direct Cost Expenditures**		**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,076.78**	**0.00**
*****Total Expenditures**		**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,076.78**	**0.00**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P030 - DNA Sequencing Lab

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 4/3/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBDDNA - DNA SEQUENCING LAB

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
***Total: 61 - Salaries and Wages**		**1,730.20**	**1,730.20**	**0.00**	**7,999.45**	**0.00**	**(6,269.25)**	**(6,269.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**526.62**	**0.00**	**(526.62)**	**(526.62)**
71	Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100	Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200	Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030	Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000	Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200	Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(6,365.03)**	**56,176.57**	**0.00**	**86,301.73**	**0.00**	**(92,666.76)**	**(30,125.16)**
***Total: 71 - Support**		**(6,365.03)**	**56,176.57**	**0.00**	**86,301.73**	**0.00**	**(92,666.76)**	**(30,125.16)**
74	Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000	Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2.80**	**3,822.80**	**0.00**	**3,822.80**	**0.00**	**(3,820.00)**	**0.00**
****Total Direct Cost Expenditures**		**(4,632.03)**	**61,729.57**	**0.00**	**98,650.60**	**0.00**	**(103,282.63)**	**(36,921.03)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total: 76 - F&A and Internal Allocations**		**(15,144.40)**	**(43,809.00)**	**0.00**	**(84,832.20)**	**0.00**	**69,687.80**	**41,023.20**
****Total Indirect Cost Expenditures**		**(15,144.40)**	**(43,809.00)**	**0.00**	**(84,832.20)**	**0.00**	**69,687.80**	**41,023.20**
*****Total Expenditures**		**(19,776.43)**	**17,920.57**	**0.00**	**13,818.40**	**0.00**	**(33,594.83)**	**4,102.17**
Revenue								
531	Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300	Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**(30.60)**	**7,219.40**	**0.00**	**7,219.40**	**0.00**	**(7,250.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**6,599.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**0.00**
*****Total Revenue**		**(30.60)**	**13,818.40**	**0.00**	**13,818.40**	**0.00**	**(13,849.00)**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**315,437.96**	**315,437.96**	**0.00**	**315,437.95**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		**5,385.36**	**5,385.36**	**0.00**	**5,385.36**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200	Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**69,661.73**	**(313,310.48)**	**0.00**	**89,661.73**	**0.00**	**(20,000.00)**	**(402,972.21)**
***Total: 71 - Support**		**75,047.09**	**(307,925.12)**	**0.00**	**95,047.09**	**0.00**	**(20,000.00)**	**(402,972.21)**
740000	Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,121.95**	**3,121.95**	**0.00**	**3,121.95**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**805,944.42**	**0.00**	**387,946.90**	**0.00**	**(387,946.90)**	**417,997.52**
****Total Direct Cost Expenditures**		**393,607.00**	**816,579.21**	**0.00**	**801,553.89**	**0.00**	**(407,946.89)**	**15,025.32**
760000	Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**391,017.75**	**813,989.96**	**0.00**	**798,964.64**	**0.00**	**(407,946.89)**	**15,025.32**
Revenue								
531300	Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310	Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330	Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340	Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390	Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**456,197.66**	**476,197.66**	**0.00**	**476,197.66**	**0.00**	**(20,000.00)**	**0.00**
580005	Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**323,728.58**	**323,728.58**	**0.00**	**323,728.58**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**779,926.24**	**799,926.24**	**0.00**	**799,926.24**	**0.00**	**(20,000.00)**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
***Total: 7Z - Transfers Out**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
****Total Direct Cost Expenditures**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531350	Program Income-Residential Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	11/3/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
***Total: 61 - Salaries and Wages**		**(28,124.10)**	**(13,358.00)**	**0.00**	**(28,124.10)**	**0.00**	**0.00**	**14,766.10**
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
***Total: 7Z - Transfers Out**		**(13,358.00)**	**(13,358.00)**	**0.00**	**13,358.00**	**0.00**	**(26,716.00)**	**(26,716.00)**
****Total Direct Cost Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**
*****Total Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**

Grant 15PA00 - AES Farm Program Income
Fund 15PA15 - Forest Technology/Program Income

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBTSFT - Forest Technology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support		**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
***Total: 71 - Support**		**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**81.80**	**0.00**	**(81.80)**	**(81.80)**
****Total Direct Cost Expenditures**		**121.50**	**203.30**	**0.00**	**203.30**	**0.00**	**(81.80)**	**0.00**
*****Total Expenditures**		**121.50**	**203.30**	**0.00**	**203.30**	**0.00**	**(81.80)**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total: 5Z - Transfers In**		**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**
*****Total Revenue**		**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**

Grant 111371 - Sea Grant 2001-2006 | Status: Active | Type: Grant
Fund 111655 - Marine Animal Populations | FMGR: Bolster, W Jeffrey

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	10/31/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	(4,999.93)	(4,999.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
760300	F&A Expenditures	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,550.00**	**0.00**	**1,549.98**	**0.00**	**(1,549.98)**	**0.02**
****Total Indirect Cost Expenditures**		**0.00**	**1,550.00**	**0.00**	**1,549.98**	**0.00**	**(1,549.98)**	**0.02**
*****Total Expenditures**		**0.00**	**6,550.00**	**0.00**	**6,599.68**	**0.00**	**(6,599.68)**	**(49.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,599.68	0.00	(6,599.68)	(6,599.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,599.68**	**0.00**	**(6,599.68)**	**(6,599.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,599.68**	**0.00**	**(6,599.68)**	**(6,599.68)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111783 - Analyzing 19th Century Fisheries FMGR: Bolster, W Jeffrey

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 1/8/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCHIJB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,225.56	0.00	(6,225.56)	(6,225.56)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	25,208.00	25,208.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	84,969.54	0.00	(84,969.54)	(84,969.54)
61SNZ0	Student Labor Unallocated(Bud Only)	10,114.00	38,614.00	0.00	0.00	0.00	10,114.00	38,614.00
***Total: 61 - Salaries and Wages**		**35,322.00**	**73,905.00**	**0.00**	**91,195.10**	**0.00**	**(55,873.10)**	**(17,290.10)**
65YF10	Full Fringe Benefit Distr Expe	15,585.00	27,975.00	0.00	0.00	0.00	15,585.00	27,975.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,919.38	0.00	(7,919.38)	(7,919.38)
***Total: 65 - Fringe Benefits**		**15,585.00**	**27,975.00**	**0.00**	**7,919.38**	**0.00**	**7,665.62**	**20,055.62**
710	Travel	4,416.00	5,210.00	0.00	0.00	0.00	4,416.00	5,210.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,535.26	0.00	(1,535.26)	(1,535.26)
Subtotal: Travel		**4,416.00**	**5,210.00**	**0.00**	**1,535.26**	**0.00**	**2,880.74**	**3,674.74**
711100	Supplies-General	0.00	0.00	415.75	415.75	0.00	(415.75)	(415.75)
7112	Research Supplies	2,000.00	2,500.00	0.00	0.00	0.00	2,000.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	363.62	0.00	(363.62)	(363.62)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,500.00**	**415.75**	**885.37**	**0.00**	**1,114.63**	**1,614.63**
***Total: 71 - Support**		**6,416.00**	**7,710.00**	**415.75**	**2,420.63**	**0.00**	**3,995.37**	**5,289.37**
****Total Direct Cost Expenditures**		**57,323.00**	**109,590.00**	**415.75**	**101,535.11**	**0.00**	**(44,212.11)**	**8,054.89**
760300	F&A Expenditures	26,367.00	50,410.00	191.25	46,706.24	0.00	(20,339.24)	3,703.76
***Total: 76 - F&A and Internal Allocations**		**26,367.00**	**50,410.00**	**191.25**	**46,706.24**	**0.00**	**(20,339.24)**	**3,703.76**
****Total Indirect Cost Expenditures**		**26,367.00**	**50,410.00**	**191.25**	**46,706.24**	**0.00**	**(20,339.24)**	**3,703.76**
*****Total Expenditures**		**83,690.00**	**160,000.00**	**607.00**	**148,241.35**	**0.00**	**(64,551.35)**	**11,758.65**
Revenue								
530000	Federal Programs	0.00	0.00	607.00	148,241.35	0.00	(148,241.35)	(148,241.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**607.00**	**148,241.35**	**0.00**	**(148,241.35)**	**(148,241.35)**
*****Total Revenue**		**0.00**	**0.00**	**607.00**	**148,241.35**	**0.00**	**(148,241.35)**	**(148,241.35)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C356 - Analyzing 19th Century Fisheries FMGR: Bolster, W Jeffrey

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 1/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,920.39	0.00	(47,920.39)	(47,920.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**55,918.00**	**0.00**	**47,920.39**	**0.00**	**(47,920.39)**	**7,997.61**
65YF10	Full Fringe Benefit Distr Expe	0.00	22,647.00	0.00	19,505.97	0.00	(19,505.97)	3,141.03
***Total: 65 - Fringe Benefits**		**0.00**	**22,647.00**	**0.00**	**19,505.97**	**0.00**	**(19,505.97)**	**3,141.03**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	119.26	1,835.28	0.00	(1,835.28)	(1,835.28)
Subtotal: Travel		**0.00**	**5,000.00**	**119.26**	**1,835.28**	**0.00**	**(1,835.28)**	**3,164.72**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
713000	Printing & Copying-General	0.00	0.00	0.00	222.40	0.00	(222.40)	(222.40)
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**287.95**	**0.00**	**(287.95)**	**1,712.05**
***Total: 71 - Support**		**0.00**	**7,000.00**	**119.26**	**2,123.23**	**0.00**	**(2,123.23)**	**4,876.77**
****Total Direct Cost Expenditures**		**0.00**	**85,565.00**	**119.26**	**69,549.59**	**0.00**	**(69,549.59)**	**16,015.41**
760300	F&A Expenditures	0.00	39,360.00	54.86	31,992.82	0.00	(31,992.82)	7,367.18
***Total: 76 - F&A and Internal Allocations**		**0.00**	**39,360.00**	**54.86**	**31,992.82**	**0.00**	**(31,992.82)**	**7,367.18**
****Total Indirect Cost Expenditures**		**0.00**	**39,360.00**	**54.86**	**31,992.82**	**0.00**	**(31,992.82)**	**7,367.18**
*****Total Expenditures**		**0.00**	**124,925.00**	**174.12**	**101,542.41**	**0.00**	**(101,542.41)**	**23,382.59**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	350.91	85,201.45	0.00	(85,201.45)	(85,201.45)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**350.91**	**85,201.45**	**0.00**	**(85,201.45)**	**(85,201.45)**
*****Total Revenue**		**0.00**	**0.00**	**350.91**	**85,201.45**	**0.00**	**(85,201.45)**	**(85,201.45)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,261.42	0.00	(9,261.42)	(9,261.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	9,261.00	0.00	0.00	0.00	1.00	9,261.00
615F10	PAT	0.00	0.00	0.00	2,678.00	0.00	(2,678.00)	(2,678.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00
***Total: 61 - Salaries and Wages**		**1.00**	**22,958.00**	**0.00**	**21,914.42**	**0.00**	**(21,913.42)**	**1,043.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,122.00	0.00	4,985.52	0.00	(4,985.52)	(863.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.57	0.00	(150.57)	(150.57)
***Total: 65 - Fringe Benefits**		**0.00**	**4,122.00**	**0.00**	**5,136.09**	**0.00**	**(5,136.09)**	**(1,014.09)**
710100	Out-of-State Travel	0.00	1,000.00	0.00	838.32	0.00	(838.32)	161.68
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)
Subtotal: Travel		**0.00**	**1,100.00**	**0.00**	**838.32**	**0.00**	**(838.32)**	**261.68**
7112	Research Supplies	0.00	3,400.00	0.00	5,728.39	0.00	(5,728.39)	(2,328.39)
711200	Research Supplies	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	478.75	0.00	(478.75)	(478.75)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
Subtotal: Non-Travel Support		**0.00**	**5,974.00**	**0.00**	**6,266.09**	**0.00**	**(6,266.09)**	**(292.09)**
***Total: 71 - Support**		**0.00**	**7,074.00**	**0.00**	**7,104.41**	**0.00**	**(7,104.41)**	**(30.41)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(16.81)**	**0.00**	**16.81**	**16.81**
****Total Direct Cost Expenditures**		**1.00**	**34,154.00**	**0.00**	**34,138.11**	**0.00**	**(34,137.11)**	**15.89**
7603	F&A Expenditures	0.00	15,199.00	0.00	13,721.30	0.00	(13,721.30)	1,477.70
760300	F&A Expenditures	0.00	0.00	0.00	1,493.59	0.00	(1,493.59)	(1,493.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
****Total Indirect Cost Expenditures**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
*****Total Expenditures**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**
Revenue								
5300	Federal Programs	1.00	49,353.00	0.00	0.00	0.00	1.00	49,353.00
530000	Federal Programs	0.00	0.00	0.00	49,353.00	0.00	(49,353.00)	(49,353.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**
****Total Revenue**	**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 12/31/2006

Fund Information
Effective Date: 7/9/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCIPDL

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	68,049.81	0.00	(68,049.81)	(68,049.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	(469.21)	73,693.79	0.00	0.00	0.00	(469.21)	73,693.79
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	40,913.50	0.00	(40,913.50)	(40,913.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,639.23	0.00	(23,639.23)	(23,639.23)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.62	0.00	(1,808.62)	(1,808.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00
***Total: 61 - Salaries and Wages**		**(469.21)**	**131,803.79**	**0.00**	**134,435.16**	**0.00**	**(134,904.37)**	**(2,631.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	32,322.00	0.00	26,880.14	0.00	(26,880.14)	5,441.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,403.42	0.00	(3,403.42)	(3,403.42)
***Total: 65 - Fringe Benefits**		**0.00**	**32,322.00**	**0.00**	**30,283.56**	**0.00**	**(30,283.56)**	**2,038.44**
710100	Out-of-State Travel	0.00	0.00	0.00	3,942.98	0.00	(3,942.98)	(3,942.98)
710200	Foreign Travel	0.00	0.00	0.00	3,639.33	0.00	(3,639.33)	(3,639.33)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
Subtotal: Travel		**0.00**	**13,800.00**	**0.00**	**7,707.31**	**0.00**	**(7,707.31)**	**6,092.69**
711100	Supplies-General	0.00	10,300.00	0.00	480.72	0.00	(480.72)	9,819.28
711200	Research Supplies	0.00	0.00	0.00	6,651.44	0.00	(6,651.44)	(6,651.44)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,485.28	0.00	(3,485.28)	(3,485.28)
Subtotal: Non-Travel Support		**0.00**	**10,300.00**	**0.00**	**15,623.44**	**0.00**	**(15,623.44)**	**(5,323.44)**
***Total: 71 - Support**		**0.00**	**24,100.00**	**0.00**	**23,330.75**	**0.00**	**(23,330.75)**	**769.25**
****Total Direct Cost Expenditures**		**(469.21)**	**188,225.79**	**0.00**	**188,049.47**	**0.00**	**(188,518.68)**	**176.32**
760300	F&A Expenditures	0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**84,914.00**	**0.00**	**85,090.32**	**0.00**	**(85,090.32)**	**(176.32)**
****Total Indirect Cost Expenditures**		**0.00**	**84,914.00**	**0.00**	**85,090.32**	**0.00**	**(85,090.32)**	**(176.32)**
*****Total Expenditures**		**(469.21)**	**273,139.79**	**0.00**	**273,139.79**	**0.00**	**(273,609.00)**	**0.00**
Revenue								
530000	Federal Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**
****Total Revenue**	**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	9,272.00	0.00	112,891.21	0.00	(112,891.21)	(103,619.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	171,160.00	180,160.00	0.00	0.00	0.00	171,160.00	180,160.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615F10	PAT	0.00	0.00	0.00	28,151.04	0.00	(28,151.04)	(28,151.04)
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	20,600.00	0.00	0.00	0.00	17,500.00	20,600.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,145.00	0.00	(40,145.00)	(40,145.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	46,699.66	0.00	(46,699.66)	(46,699.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,838.00	0.00	(2,838.00)	(2,838.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,390.00	31,290.00	0.00	0.00	0.00	13,390.00	31,290.00
***Total: 61 - Salaries and Wages**		**202,050.00**	**241,322.00**	**0.00**	**236,116.16**	**0.00**	**(34,066.16)**	**5,205.84**
65YF10	Full Fringe Benefit Distr Expe	70,530.00	61,258.00	0.00	57,333.62	0.00	13,196.38	3,924.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,228.51	0.00	(1,228.51)	(1,228.51)
***Total: 65 - Fringe Benefits**		**70,530.00**	**61,258.00**	**0.00**	**58,562.13**	**0.00**	**11,967.87**	**2,695.87**
7100	In-State Travel	0.00	0.00	0.00	41.66	0.00	(41.66)	(41.66)
7101	Out of State Travel	0.00	0.00	0.00	6,224.39	0.00	(6,224.39)	(6,224.39)
710100	Out-of-State Travel	0.00	0.00	0.00	2,076.44	0.00	(2,076.44)	(2,076.44)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**12,582.10**	**0.00**	**(5,582.10)**	**(5,582.10)**
711100	Supplies-General	0.00	424.00	0.00	0.00	0.00	0.00	424.00
7112	Research Supplies	0.00	0.00	0.00	5,278.36	0.00	(5,278.36)	(5,278.36)
711200	Research Supplies	0.00	0.00	0.00	2,764.57	0.00	(2,764.57)	(2,764.57)
7130	Printing and Copying	0.00	0.00	0.00	5,391.09	0.00	(5,391.09)	(5,391.09)
713000	Printing & Copying-General	0.00	0.00	0.00	4,309.78	0.00	(4,309.78)	(4,309.78)
7140	Postage	0.00	0.00	0.00	1,024.04	0.00	(1,024.04)	(1,024.04)
714000	Postage-General	0.00	0.00	0.00	1,510.18	0.00	(1,510.18)	(1,510.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
7170	Consulting	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3,525.95	0.00	(3,525.95)	(3,525.95)
718000	Telecom-General	0.00	0.00	0.00	(89.81)	0.00	89.81	89.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,755.70	0.00	(4,755.70)	(4,755.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	988.67	0.00	(988.67)	(988.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	749.81	0.00	(749.81)	(749.81)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
Subtotal: Non-Travel Support		**59,100.00**	**29,524.00**	**0.00**	**30,535.36**	**0.00**	**28,564.64**	**(1,011.36)**
***Total: 71 - Support**		**66,100.00**	**36,524.00**	**0.00**	**43,117.46**	**0.00**	**22,982.54**	**(6,593.46)**
7400	Capitalizable Equipment	12,301.00	12,301.00	0.00	11,685.90	0.00	615.10	615.10
740000	Cap Equipment	0.00	(615.10)	0.00	0.00	0.00	0.00	(615.10)
***Total: 74 - Capitalizable Plant and Equipment**		**12,301.00**	**11,685.90**	**0.00**	**11,685.90**	**0.00**	**615.10**	**0.00**
****Total Direct Cost Expenditures**		**350,981.00**	**350,789.90**	**0.00**	**349,481.65**	**0.00**	**1,499.35**	**1,308.25**
7603	F&A Expenditures	149,019.00	149,019.00	0.00	131,424.30	0.00	17,594.70	17,594.70
760300	F&A Expenditures	0.00	191.10	0.00	17,200.47	0.00	(17,200.47)	(17,009.37)
***Total: 76 - F&A and Internal Allocations**		**149,019.00**	**149,210.10**	**0.00**	**148,624.77**	**0.00**	**394.23**	**585.33**
****Total Indirect Cost Expenditures**		**149,019.00**	**149,210.10**	**0.00**	**148,624.77**	**0.00**	**394.23**	**585.33**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**498,106.42**	**0.00**	**1,893.58**	**1,893.58**
Revenue								
5300	Federal Programs	500,000.00	500,000.00	0.00	437,511.07	0.00	62,488.93	62,488.93
530000	Federal Programs	0.00	0.00	0.00	60,595.35	0.00	(60,595.35)	(60,595.35)
***Total: 53 - Sponsored Programs**		**500,000.00**	**500,000.00**	**0.00**	**498,106.42**	**0.00**	**1,893.58**	**1,893.58**
*****Total Revenue**		**500,000.00**	**500,000.00**	**0.00**	**498,106.42**	**0.00**	**1,893.58**	**1,893.58**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116043 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	65,005.30	0.00	(65,005.30)	(65,005.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	77,341.00	77,341.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,583.14	0.00	(8,583.14)	(8,583.14)
615F10	PAT	0.00	0.00	0.00	1,952.80	0.00	(1,952.80)	(1,952.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,072.00	0.00	(3,072.00)	(3,072.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,967.00	0.00	(8,967.00)	(8,967.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,982.67	0.00	(1,982.67)	(1,982.67)
***Total: 61 - Salaries and Wages**		**77,341.00**	**77,341.00**	**0.00**	**89,562.91**	**0.00**	**(12,221.91)**	**(12,221.91)**
65YF10	Full Fringe Benefit Distr Expe	25,942.00	25,942.00	0.00	26,598.65	0.00	(656.65)	(656.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,033.02	0.00	(1,033.02)	(1,033.02)
***Total: 65 - Fringe Benefits**		**25,942.00**	**25,942.00**	**0.00**	**27,631.67**	**0.00**	**(1,689.67)**	**(1,689.67)**
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel		**4,753.00**	**4,753.00**	**0.00**	**0.00**	**0.00**	**4,753.00**	**4,753.00**
711200	Research Supplies	0.00	0.00	0.00	15.27	0.00	(15.27)	(15.27)
713000	Printing & Copying-General	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	163.06	0.00	(163.06)	(163.06)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**453.73**	**0.00**	**(453.73)**	**(453.73)**
***Total: 71 - Support**		**4,753.00**	**4,753.00**	**0.00**	**453.73**	**0.00**	**4,299.27**	**4,299.27**
730001	Subcontracts 01	400,000.00	400,000.00	0.00	6,770.61	0.00	393,229.39	393,229.39
730002	Subcontracts 02	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	130,148.77	0.00	(130,148.77)	(130,148.77)
730004	Subcontracts 04	0.00	0.00	0.00	123,653.99	0.00	(123,653.99)	(123,653.99)
***Total: 73 - Subcontracts**		**400,000.00**	**400,000.00**	**0.00**	**395,573.37**	**0.00**	**4,426.63**	**4,426.63**
****Total Direct Cost Expenditures**		**508,036.00**	**508,036.00**	**0.00**	**513,221.68**	**0.00**	**(5,185.68)**	**(5,185.68)**
760300	F&A Expenditures	94,054.00	94,054.00	0.00	90,424.58	0.00	3,629.42	3,629.42
***Total: 76 - F&A and Internal Allocations**		**94,054.00**	**94,054.00**	**0.00**	**90,424.58**	**0.00**	**3,629.42**	**3,629.42**
****Total Indirect Cost Expenditures**		**94,054.00**	**94,054.00**	**0.00**	**90,424.58**	**0.00**	**3,629.42**	**3,629.42**
*****Total Expenditures**		**602,090.00**	**602,090.00**	**0.00**	**603,646.26**	**0.00**	**(1,556.26)**	**(1,556.26)**
Revenue								
530000	Federal Programs	602,090.00	602,090.00	0.00	603,646.26	0.00	(1,556.26)	(1,556.26)
***Total: 53 - Sponsored Programs**		**602,090.00**	**602,090.00**	**0.00**	**603,646.26**	**0.00**	**(1,556.26)**	**(1,556.26)**

Grant 116043 - Crimes Aainst Children Phase 4 Status: Active Type: Grant
Fund 116043 - Crimes Aainst Children Phase 4 FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**602,090.00**	**602,090.00**	**0.00**	**603,646.26**	**0.00**	**(1,556.26)**	**(1,556.26)**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116044 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	101,289.23	0.00	(101,289.23)	(101,289.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	130,708.00	130,708.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,735.48	0.00	(16,735.48)	(16,735.48)
617F10	Operating Staff	0.00	0.00	0.00	4,376.54	0.00	(4,376.54)	(4,376.54)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	94.72	0.00	(94.72)	(94.72)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,857.00	0.00	(1,857.00)	(1,857.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
***Total: 61 - Salaries and Wages**		**130,708.00**	**130,708.00**	**0.00**	**126,259.47**	**0.00**	**4,448.53**	**4,448.53**
65YF10	Full Fringe Benefit Distr Expe	41,826.00	41,826.00	0.00	43,281.30	0.00	(1,455.30)	(1,455.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.02	0.00	(1,716.02)	(1,716.02)
***Total: 65 - Fringe Benefits**		**41,826.00**	**41,826.00**	**0.00**	**44,997.32**	**0.00**	**(3,171.32)**	**(3,171.32)**
710100	Out-of-State Travel	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel		**4,753.00**	**4,753.00**	**0.00**	**139.00**	**0.00**	**4,614.00**	**4,614.00**
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	2,399.00	2,399.00
711200	Research Supplies	0.00	0.00	0.00	2,570.50	0.00	(2,570.50)	(2,570.50)
717200	Other Professional Services-General	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
Subtotal: Non-Travel Support		**2,399.00**	**2,399.00**	**0.00**	**6,325.75**	**0.00**	**(3,926.75)**	**(3,926.75)**
***Total: 71 - Support**		**7,152.00**	**7,152.00**	**0.00**	**6,464.75**	**0.00**	**687.25**	**687.25**
****Total Direct Cost Expenditures**		**179,686.00**	**179,686.00**	**0.00**	**177,721.54**	**0.00**	**1,964.46**	**1,964.46**
760300	F&A Expenditures	81,574.00	81,574.00	0.00	81,331.86	0.00	242.14	242.14
***Total: 76 - F&A and Internal Allocations**		**81,574.00**	**81,574.00**	**0.00**	**81,331.86**	**0.00**	**242.14**	**242.14**
****Total Indirect Cost Expenditures**		**81,574.00**	**81,574.00**	**0.00**	**81,331.86**	**0.00**	**242.14**	**242.14**
*****Total Expenditures**		**261,260.00**	**261,260.00**	**0.00**	**259,053.40**	**0.00**	**2,206.60**	**2,206.60**
Revenue								
530000	Federal Programs	261,260.00	261,260.00	0.00	259,053.40	0.00	2,206.60	2,206.60
***Total: 53 - Sponsored Programs**		**261,260.00**	**261,260.00**	**0.00**	**259,053.40**	**0.00**	**2,206.60**	**2,206.60**
*****Total Revenue**		**261,260.00**	**261,260.00**	**0.00**	**259,053.40**	**0.00**	**2,206.60**	**2,206.60**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116045 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	94,011.30	0.00	(94,011.30)	(94,011.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,701.00	96,701.00	0.00	0.00	0.00	111,701.00	96,701.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.89	0.00	(188.89)	(188.89)
61SNSH	Student Labor	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61SNWS	College Work Study	0.00	0.00	0.00	855.56	0.00	(855.56)	(855.56)
***Total: 61 - Salaries and Wages**		**111,701.00**	**96,701.00**	**0.00**	**95,318.25**	**0.00**	**16,382.75**	**1,382.75**
65YF10	Full Fringe Benefit Distr Expe	33,094.00	31,864.00	0.00	37,263.25	0.00	(4,169.25)	(5,399.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
***Total: 65 - Fringe Benefits**		**33,094.00**	**31,864.00**	**0.00**	**37,279.11**	**0.00**	**(4,185.11)**	**(5,415.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,817.45	0.00	(6,817.45)	(6,817.45)
710300	Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel		**4,753.00**	**4,753.00**	**0.00**	**7,462.45**	**0.00**	**(2,709.45)**	**(2,709.45)**
711100	Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	34,753.00	34,753.00
7112	Research Supplies	0.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00
711200	Research Supplies	0.00	0.00	0.00	7,755.83	0.00	(7,755.83)	(7,755.83)
713000	Printing & Copying-General	0.00	0.00	0.00	10,055.34	0.00	(10,055.34)	(10,055.34)
714000	Postage-General	0.00	0.00	0.00	191.98	0.00	(191.98)	(191.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	17,755.70	0.00	(17,755.70)	(17,755.70)
714020	Postage-Labeling	0.00	0.00	0.00	4,873.43	0.00	(4,873.43)	(4,873.43)
714030	Postage-Express Mail	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
716110	Rentals-Copier	0.00	0.00	0.00	1,302.67	0.00	(1,302.67)	(1,302.67)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	606.85	0.00	(606.85)	(606.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,286.46	0.00	(1,286.46)	(1,286.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
Subtotal: Non-Travel Support		**34,753.00**	**50,983.00**	**0.00**	**44,243.91**	**0.00**	**(9,490.91)**	**6,739.09**
***Total: 71 - Support**		**39,506.00**	**55,736.00**	**0.00**	**51,706.36**	**0.00**	**(12,200.36)**	**4,029.64**
****Total Direct Cost Expenditures**		**184,301.00**	**184,301.00**	**0.00**	**184,303.72**	**0.00**	**(2.72)**	**(2.72)**
760300	F&A Expenditures	83,437.00	83,437.00	0.00	83,863.36	0.00	(426.36)	(426.36)
***Total: 76 - F&A and Internal Allocations**		**83,437.00**	**83,437.00**	**0.00**	**83,863.36**	**0.00**	**(426.36)**	**(426.36)**
****Total Indirect Cost Expenditures**		**83,437.00**	**83,437.00**	**0.00**	**83,863.36**	**0.00**	**(426.36)**	**(426.36)**

Grant 116043 - Crimes Aainst Children Phase 4 Status: Active Type: Grant
Fund 116045 - Crimes Aainst Children Phase 4 FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**267,738.00**	**267,738.00**	**0.00**	**268,167.08**	**0.00**	**(429.08)**	**(429.08)**
Revenue							
530000 Federal Programs	267,738.00	267,738.00	0.00	268,167.08	0.00	(429.08)	(429.08)
***Total: 53 - Sponsored Programs**	**267,738.00**	**267,738.00**	**0.00**	**268,167.08**	**0.00**	**(429.08)**	**(429.08)**
*****Total Revenue**	**267,738.00**	**267,738.00**	**0.00**	**268,167.08**	**0.00**	**(429.08)**	**(429.08)**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116046 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,912.94	0.00	(39,912.94)	(39,912.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,116.83	0.00	(28,116.83)	(28,116.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	95,388.00	95,388.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	(3,410.97)	(3,410.97)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,153.36	0.00	(16,153.36)	(16,153.36)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,679.00	0.00	(13,679.00)	(13,679.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,105.81	0.00	(16,105.81)	(16,105.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,413.51	0.00	(12,413.51)	(12,413.51)
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	26,050.00	26,050.00
617F10	Operating Staff	0.00	0.00	0.00	18,950.91	0.00	(18,950.91)	(18,950.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	49,018.00	49,018.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	397.20	0.00	(397.20)	(397.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,436.75	0.00	(5,436.75)	(5,436.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,134.77	0.00	(1,134.77)	(1,134.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	68.36	0.00	(68.36)	(68.36)
61SNSH	Student Labor	0.00	0.00	0.00	4,625.88	0.00	(4,625.88)	(4,625.88)
61SNWS	College Work Study	0.00	0.00	0.00	104.55	0.00	(104.55)	(104.55)
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	14,257.00	14,257.00
***Total: 61 - Salaries and Wages**		**184,713.00**	**184,713.00**	**0.00**	**160,510.84**	**0.00**	**24,202.16**	**24,202.16**
65YF10	Full Fringe Benefit Distr Expe	41,228.00	41,228.00	0.00	35,258.65	0.00	5,969.35	5,969.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,827.66	0.00	(4,827.66)	(4,827.66)
***Total: 65 - Fringe Benefits**		**41,228.00**	**41,228.00**	**0.00**	**40,086.31**	**0.00**	**1,141.69**	**1,141.69**
710100	Out-of-State Travel	0.00	0.00	0.00	4,878.74	0.00	(4,878.74)	(4,878.74)
710300	Conference Registration Fees	0.00	0.00	0.00	2,478.00	0.00	(2,478.00)	(2,478.00)
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
Subtotal: Travel		**9,496.00**	**9,496.00**	**0.00**	**7,356.74**	**0.00**	**2,139.26**	**2,139.26**
711100	Supplies-General	16,081.00	16,081.00	0.00	271.47	0.00	15,809.53	15,809.53
711200	Research Supplies	0.00	0.00	0.00	11,048.98	0.00	(11,048.98)	(11,048.98)
713000	Printing & Copying-General	0.00	0.00	0.00	1,282.89	0.00	(1,282.89)	(1,282.89)
714000	Postage-General	0.00	0.00	0.00	660.83	0.00	(660.83)	(660.83)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.37	0.00	(80.37)	(80.37)
714020	Postage-Labeling	0.00	0.00	0.00	60.16	0.00	(60.16)	(60.16)
714030	Postage-Express Mail	0.00	0.00	0.00	376.03	0.00	(376.03)	(376.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	255.76	0.00	(255.76)	(255.76)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,085.22	0.00	(1,085.22)	(1,085.22)

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116046 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	7,720.00	0.00	(7,720.00)	(7,720.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,193.15	0.00	(1,193.15)	(1,193.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,348.44	0.00	(6,348.44)	(6,348.44)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,099.43	0.00	(2,099.43)	(2,099.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,093.80	0.00	(1,093.80)	(1,093.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**16,081.00**	**16,081.00**	**0.00**	**39,272.97**	**0.00**	**(23,191.97)**	**(23,191.97)**
***Total: 71 - Support**		**25,577.00**	**25,577.00**	**0.00**	**46,629.71**	**0.00**	**(21,052.71)**	**(21,052.71)**
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.45	0.00	(4,083.45)	(4,083.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,461.45**	**0.00**	**(5,461.45)**	**(5,461.45)**
Total Direct Cost Expenditures		**251,518.00**	**251,518.00**	**0.00**	**252,688.31**	**0.00**	**(1,170.31)**	**(1,170.31)**
760300	F&A Expenditures	114,094.00	114,094.00	0.00	113,128.73	0.00	965.27	965.27
***Total: 76 - F&A and Internal Allocations**		**114,094.00**	**114,094.00**	**0.00**	**113,128.73**	**0.00**	**965.27**	**965.27**
Total Indirect Cost Expenditures		**114,094.00**	**114,094.00**	**0.00**	**113,128.73**	**0.00**	**965.27**	**965.27**
***Total Expenditures**		**365,612.00**	**365,612.00**	**0.00**	**365,817.04**	**0.00**	**(205.04)**	**(205.04)**
Revenue								
530000	Federal Programs	365,612.00	365,612.00	0.00	365,817.04	0.00	(205.04)	(205.04)
***Total: 53 - Sponsored Programs**		**365,612.00**	**365,612.00**	**0.00**	**365,817.04**	**0.00**	**(205.04)**	**(205.04)**
***Total Revenue**		**365,612.00**	**365,612.00**	**0.00**	**365,817.04**	**0.00**	**(205.04)**	**(205.04)**

Grant 116047 - Consoildated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	89,193.86	0.00	(89,193.86)	(89,193.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	92,444.00	92,444.00
615F10	PAT	0.00	0.00	0.00	26,216.99	0.00	(26,216.99)	(26,216.99)
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	24,563.00	24,563.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	2,670.00	2,670.00
***Total: 61 - Salaries and Wages**		**119,677.00**	**119,677.00**	**0.00**	**118,560.85**	**0.00**	**1,116.15**	**1,116.15**
65YF10	Full Fringe Benefit Distr Expe	43,517.00	43,517.00	0.00	43,152.80	0.00	364.20	364.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.55	0.00	(264.55)	(264.55)
***Total: 65 - Fringe Benefits**		**43,517.00**	**43,517.00**	**0.00**	**43,417.35**	**0.00**	**99.65**	**99.65**
710100	Out-of-State Travel	0.00	0.00	0.00	5,103.04	0.00	(5,103.04)	(5,103.04)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,378.04**	**0.00**	**(1,378.04)**	**(1,378.04)**
711100	Supplies-General	3,151.00	3,151.00	0.00	248.97	0.00	2,902.03	2,902.03
711200	Research Supplies	0.00	0.00	0.00	2,440.58	0.00	(2,440.58)	(2,440.58)
713000	Printing & Copying-General	0.00	0.00	0.00	2,067.00	0.00	(2,067.00)	(2,067.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,151.00**	**3,151.00**	**0.00**	**5,071.55**	**0.00**	**(1,920.55)**	**(1,920.55)**
***Total: 71 - Support**		**7,151.00**	**7,151.00**	**0.00**	**10,449.59**	**0.00**	**(3,298.59)**	**(3,298.59)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**173,345.00**	**173,345.00**	**0.00**	**172,427.79**	**0.00**	**917.21**	**917.21**
760300	F&A Expenditures	76,655.00	76,655.00	0.00	77,572.22	0.00	(917.22)	(917.22)
***Total: 76 - F&A and Internal Allocations**		**76,655.00**	**76,655.00**	**0.00**	**77,572.22**	**0.00**	**(917.22)**	**(917.22)**
****Total Indirect Cost Expenditures**		**76,655.00**	**76,655.00**	**0.00**	**77,572.22**	**0.00**	**(917.22)**	**(917.22)**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	250,000.00	250,000.00	0.00	250,000.01	0.00	(0.01)	(0.01)

Grant 116047 - Consoildated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Revenue**	**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 116061 - Crimes Against Children Res
Fund 116061 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	21,431.00	21,431.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,691.98	3,691.98	0.00	(3,691.98)	(3,691.98)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,013.28	0.00	(6,013.28)	(6,013.28)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,115.00	0.00	(4,115.00)	(4,115.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
617F10	Operating Staff	0.00	0.00	3,614.40	17,086.68	0.00	(17,086.68)	(17,086.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	17,753.00	17,753.00
617PLG	Operating Staff-Longevity	0.00	0.00	72.27	348.59	0.00	(348.59)	(348.59)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,137.14	0.00	(3,137.14)	(3,137.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,205.13	0.00	(1,205.13)	(1,205.13)
61SNWS	College Work Study	0.00	0.00	0.00	269.79	0.00	(269.79)	(269.79)
61SNZ0	Student Labor Unallocated(Bud Only)	32,375.00	34,189.00	0.00	0.00	0.00	32,375.00	34,189.00
***Total: 61 - Salaries and Wages**		**84,659.00**	**86,473.00**	**7,378.65**	**35,867.59**	**0.00**	**48,791.41**	**50,605.41**
65YF10	Full Fringe Benefit Distr Expe	15,804.00	15,804.00	1,568.65	7,090.58	0.00	8,713.42	8,713.42
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	342.54	1,548.35	0.00	(1,548.35)	(1,548.35)
***Total: 65 - Fringe Benefits**		**15,804.00**	**15,804.00**	**1,911.19**	**8,638.93**	**0.00**	**7,165.07**	**7,165.07**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,976.60	0.00	(1,976.60)	(1,976.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**3,871.60**	**0.00**	**6,628.40**	**6,628.40**
711100	Supplies-General	0.00	0.00	0.00	120.17	0.00	(120.17)	(120.17)
7112	Research Supplies	7,100.00	8,100.00	0.00	0.00	0.00	7,100.00	8,100.00
711200	Research Supplies	0.00	0.00	15.00	1,180.88	0.00	(1,180.88)	(1,180.88)
713000	Printing & Copying-General	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
714030	Postage-Express Mail	0.00	0.00	0.00	152.56	0.00	(152.56)	(152.56)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,032.60	0.00	(2,032.60)	(2,032.60)
716110	Rentals-Copier	0.00	0.00	232.80	1,040.39	0.00	(1,040.39)	(1,040.39)
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.15	249.20	0.00	(249.20)	(249.20)
718012	Telecom-Satellite & Cable Services	0.00	0.00	50.44	100.88	0.00	(100.88)	(100.88)

Grant 116061 - Crimes Against Children Res
Fund 116061 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	194.58	733.78	0.00	(733.78)	(733.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	184.83	0.00	(184.83)	(184.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	719.00	0.00	(719.00)	(719.00)
Subtotal: Non-Travel Support		**7,100.00**	**9,100.00**	**523.97**	**8,237.24**	**0.00**	**(1,137.24)**	**862.76**
***Total: 71 - Support**		**17,600.00**	**19,600.00**	**523.97**	**12,108.84**	**0.00**	**5,491.16**	**7,491.16**
721100	Assistantships	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**16,800.00**
730001	Subcontracts 01	3,510.00	(2,059.00)	0.00	0.00	0.00	3,510.00	(2,059.00)
***Total: 73 - Subcontracts**		**3,510.00**	**(2,059.00)**	**0.00**	**0.00**	**0.00**	**3,510.00**	**(2,059.00)**
****Total Direct Cost Expenditures**		**138,373.00**	**136,618.00**	**9,813.81**	**56,615.36**	**0.00**	**81,757.64**	**80,002.64**
760300	F&A Expenditures	54,309.00	52,554.00	4,514.36	26,043.05	0.00	28,265.95	26,510.95
***Total: 76 - F&A and Internal Allocations**		**54,309.00**	**52,554.00**	**4,514.36**	**26,043.05**	**0.00**	**28,265.95**	**26,510.95**
****Total Indirect Cost Expenditures**		**54,309.00**	**52,554.00**	**4,514.36**	**26,043.05**	**0.00**	**28,265.95**	**26,510.95**
*****Total Expenditures**		**192,682.00**	**189,172.00**	**14,328.17**	**82,658.41**	**0.00**	**110,023.59**	**106,513.59**
Revenue								
530000	Federal Programs	0.00	0.00	14,328.17	82,658.41	0.00	(82,658.41)	(82,658.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,328.17**	**82,658.41**	**0.00**	**(82,658.41)**	**(82,658.41)**
*****Total Revenue**		**0.00**	**0.00**	**14,328.17**	**82,658.41**	**0.00**	**(82,658.41)**	**(82,658.41)**

Grant 116061 - Crimes Against Children Res
Fund 116062 - Reducing Negative Impact

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,704.30	25,364.19	0.00	(25,364.19)	(25,364.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	56,120.00	0.00	0.00	0.00	56,120.00	56,120.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,596.94	3,596.94	0.00	(3,596.94)	(3,596.94)
615F10	PAT	0.00	0.00	0.00	9,520.82	0.00	(9,520.82)	(9,520.82)
615NZ0	PAT Unallocated Budget (Bud Only)	29,979.00	46,407.00	0.00	0.00	0.00	29,979.00	46,407.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
61SNHO	Student Labor - Overtime	0.00	0.00	322.58	322.58	0.00	(322.58)	(322.58)
61SNSH	Student Labor	0.00	0.00	2,707.50	5,900.00	0.00	(5,900.00)	(5,900.00)
61SNWS	College Work Study	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total: 61 - Salaries and Wages**		**91,299.00**	**107,727.00**	**8,331.32**	**46,840.10**	**0.00**	**44,458.90**	**60,886.90**
65YF10	Full Fringe Benefit Distr Expe	35,309.00	41,881.00	739.68	14,978.48	0.00	20,330.52	26,902.52
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	327.33	437.68	0.00	(437.68)	(437.68)
***Total: 65 - Fringe Benefits**		**35,309.00**	**41,881.00**	**1,067.01**	**15,416.16**	**0.00**	**19,892.84**	**26,464.84**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	2,928.51	2,928.51	0.00	(2,928.51)	(2,928.51)
710300	Conference Registration Fees	0.00	0.00	410.00	895.00	0.00	(895.00)	(895.00)
Subtotal: Travel		**0.00**	**5,000.00**	**3,338.51**	**3,823.51**	**0.00**	**(3,823.51)**	**1,176.49**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	345.95	0.00	(345.95)	(345.95)
7112	Research Supplies	5,000.00	6,000.00	0.00	0.00	0.00	5,000.00	6,000.00
711200	Research Supplies	0.00	0.00	160.87	242.22	0.00	(242.22)	(242.22)
713000	Printing & Copying-General	0.00	0.00	34.41	34.41	0.00	(34.41)	(34.41)
714000	Postage-General	0.00	0.00	0.00	37.31	0.00	(37.31)	(37.31)
714030	Postage-Express Mail	0.00	0.00	0.00	6.62	0.00	(6.62)	(6.62)
716110	Rentals-Copier	0.00	0.00	65.24	550.92	0.00	(550.92)	(550.92)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	11,000.00	0.00	0.00	0.00	40,000.00	11,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.49	1,675.92	0.00	(1,675.92)	(1,675.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.11	46.09	0.00	(46.09)	(46.09)
Subtotal: Non-Travel Support		**45,000.00**	**17,000.00**	**477.12**	**4,052.30**	**0.00**	**40,947.70**	**12,947.70**
***Total: 71 - Support**		**45,000.00**	**22,000.00**	**3,815.63**	**7,875.81**	**0.00**	**37,124.19**	**14,124.19**

Grant 116061 - Crimes Against Children Res
Fund 116062 - Reducing Negative Impact

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**171,608.00**	**171,608.00**	**13,213.96**	**70,132.07**	**0.00**	**101,475.93**	**101,475.93**
760300 F&A Expenditures	78,940.00	78,940.00	6,078.43	32,260.76	0.00	46,679.24	46,679.24
***Total: 76 - F&A and Internal Allocations**	**78,940.00**	**78,940.00**	**6,078.43**	**32,260.76**	**0.00**	**46,679.24**	**46,679.24**
****Total Indirect Cost Expenditures**	**78,940.00**	**78,940.00**	**6,078.43**	**32,260.76**	**0.00**	**46,679.24**	**46,679.24**
*****Total Expenditures**	**250,548.00**	**250,548.00**	**19,292.39**	**102,392.83**	**0.00**	**148,155.17**	**148,155.17**
Revenue							
530000 Federal Programs	0.00	0.00	19,292.39	102,392.83	0.00	(102,392.83)	(102,392.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,292.39**	**102,392.83**	**0.00**	**(102,392.83)**	**(102,392.83)**
*****Total Revenue**	**0.00**	**0.00**	**19,292.39**	**102,392.83**	**0.00**	**(102,392.83)**	**(102,392.83)**

Grant 116061 - Crimes Against Children Res
Fund 116063 - Youth Internet Victim Prev Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,572.41	97,893.29	0.00	(97,893.29)	(97,893.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	105,366.00	105,366.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	0.00	3,042.88	0.00	(3,042.88)	(3,042.88)
61SNWS	College Work Study	0.00	0.00	0.00	599.22	0.00	(599.22)	(599.22)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	2,686.00	0.00	0.00	0.00	4,500.00	2,686.00
***Total: 61 - Salaries and Wages**		**109,866.00**	**108,052.00**	**5,572.41**	**101,536.96**	**0.00**	**8,329.04**	**6,515.04**
65YF10	Full Fringe Benefit Distr Expe	45,103.00	45,103.00	2,418.42	40,539.55	0.00	4,563.45	4,563.45
***Total: 65 - Fringe Benefits**		**45,103.00**	**45,103.00**	**2,418.42**	**40,539.55**	**0.00**	**4,563.45**	**4,563.45**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
710100	Out-of-State Travel	0.00	0.00	0.00	1,085.97	0.00	(1,085.97)	(1,085.97)
710300	Conference Registration Fees	0.00	0.00	1,528.50	1,528.50	0.00	(1,528.50)	(1,528.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.30	0.00	(800.30)	(800.30)
Subtotal: Travel		**4,000.00**	**4,000.00**	**1,528.50**	**3,659.88**	**0.00**	**340.12**	**340.12**
7112	Research Supplies	7,200.00	6,200.00	0.00	0.00	0.00	7,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	1,906.62	0.00	(1,906.62)	(1,906.62)
716110	Rentals-Copier	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
717000	Consulting-General	24,000.00	23,000.00	0.00	0.00	0.00	24,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	18,210.00	1,519.00	(19,729.00)	(19,729.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,112.50	3,887.50	(5,000.00)	(5,000.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.09	1,487.10	0.00	(1,487.10)	(1,487.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
Subtotal: Non-Travel Support		**31,200.00**	**29,200.00**	**102.09**	**23,968.56**	**5,406.50**	**1,824.94**	**(175.06)**
***Total: 71 - Support**		**35,200.00**	**33,200.00**	**1,630.59**	**27,628.44**	**5,406.50**	**2,165.06**	**165.06**
722200	Participant Support	0.00	0.00	0.00	781.43	0.00	(781.43)	(781.43)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**781.43**	**0.00**	**(781.43)**	**(781.43)**
730001	Subcontracts 01	59,621.00	65,190.00	0.00	0.00	0.00	59,621.00	65,190.00
730003	Subcontracts 03	0.00	0.00	0.00	59,619.09	0.00	(59,619.09)	(59,619.09)

Grant 116061 - Crimes Against Children Res
Fund 116063 - Youth Internet Victim Prev Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/25/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**59,621.00**	**65,190.00**	**0.00**	**59,619.09**	**0.00**	**1.91**	**5,570.91**
****Total Direct Cost Expenditures**	**249,790.00**	**251,545.00**	**9,621.42**	**230,105.47**	**5,406.50**	**14,278.03**	**16,033.03**
760300 F&A Expenditures	98,977.00	97,222.00	4,425.85	89,923.64	0.00	9,053.36	7,298.36
***Total: 76 - F&A and Internal Allocations**	**98,977.00**	**97,222.00**	**4,425.85**	**89,923.64**	**0.00**	**9,053.36**	**7,298.36**
****Total Indirect Cost Expenditures**	**98,977.00**	**97,222.00**	**4,425.85**	**89,923.64**	**0.00**	**9,053.36**	**7,298.36**
*****Total Expenditures**	**348,767.00**	**348,767.00**	**14,047.27**	**320,029.11**	**5,406.50**	**23,331.39**	**23,331.39**
Revenue							
530000 Federal Programs	0.00	0.00	14,047.27	320,029.11	0.00	(320,029.11)	(320,029.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,047.27**	**320,029.11**	**0.00**	**(320,029.11)**	**(320,029.11)**
*****Total Revenue**	**0.00**	**0.00**	**14,047.27**	**320,029.11**	**0.00**	**(320,029.11)**	**(320,029.11)**

Grant 116061 - Crimes Against Children Res
Fund 116064 - Developmental Victimization 2

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,196.53	0.00	(18,196.53)	(18,196.53)
611F60	Faculty NTT Research	0.00	0.00	2,792.46	4,188.69	0.00	(4,188.69)	(4,188.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,293.00	77,147.00	0.00	0.00	0.00	85,293.00	77,147.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,037.80	9,037.80	0.00	(9,037.80)	(9,037.80)
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**85,293.00**	**77,147.00**	**11,830.26**	**31,708.02**	**0.00**	**53,584.98**	**45,438.98**
65YF10	Full Fringe Benefit Distr Expe	20,240.00	19,556.00	1,211.94	9,715.15	0.00	10,524.85	9,840.85
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	822.45	822.45	0.00	(822.45)	(822.45)
***Total: 65 - Fringe Benefits**		**20,240.00**	**19,556.00**	**2,034.39**	**10,537.60**	**0.00**	**9,702.40**	**9,018.40**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710100	Out-of-State Travel	0.00	0.00	795.98	1,822.36	0.00	(1,822.36)	(1,822.36)
710300	Conference Registration Fees	0.00	0.00	450.00	1,005.00	0.00	(1,005.00)	(1,005.00)
Subtotal: Travel		**2,050.00**	**2,050.00**	**1,245.98**	**2,827.36**	**0.00**	**(777.36)**	**(777.36)**
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
711200	Research Supplies	0.00	0.00	0.00	202.33	0.00	(202.33)	(202.33)
716110	Rentals-Copier	0.00	0.00	1.44	127.25	0.00	(127.25)	(127.25)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	8,832.93	0.00	(8,832.93)	(8,832.93)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support		**6,620.00**	**15,450.00**	**1.44**	**10,275.37**	**0.00**	**(3,655.37)**	**5,174.63**
***Total: 71 - Support**		**8,670.00**	**17,500.00**	**1,247.42**	**13,102.73**	**0.00**	**(4,432.73)**	**4,397.27**
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	174,760.00	174,760.00
730002	Subcontracts 02	0.00	0.00	0.00	174,595.18	0.00	(174,595.18)	(174,595.18)
***Total: 73 - Subcontracts**		**174,760.00**	**174,760.00**	**0.00**	**174,595.18**	**0.00**	**164.82**	**164.82**
****Total Direct Cost Expenditures**		**288,963.00**	**288,963.00**	**15,112.07**	**229,943.53**	**0.00**	**59,019.47**	**59,019.47**
760300	F&A Expenditures	64,033.00	64,033.00	6,951.57	36,960.39	0.00	27,072.61	27,072.61
***Total: 76 - F&A and Internal Allocations**		**64,033.00**	**64,033.00**	**6,951.57**	**36,960.39**	**0.00**	**27,072.61**	**27,072.61**
****Total Indirect Cost Expenditures**		**64,033.00**	**64,033.00**	**6,951.57**	**36,960.39**	**0.00**	**27,072.61**	**27,072.61**
*****Total Expenditures**		**352,996.00**	**352,996.00**	**22,063.64**	**266,903.92**	**0.00**	**86,092.08**	**86,092.08**
Revenue								

Grant 116061 - Crimes Against Children Res
Fund 116064 - Developmental Victimization 2

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	22,063.64	266,903.92	0.00	(266,903.92)	(266,903.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,063.64**	**266,903.92**	**0.00**	**(266,903.92)**	**(266,903.92)**
*****Total Revenue**	**0.00**	**0.00**	**22,063.64**	**266,903.92**	**0.00**	**(266,903.92)**	**(266,903.92)**

Grant 116061 - Crimes Against Children Res
Fund 116065 - Assessment of Child Neglect

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	72,733.37	0.00	(72,733.37)	(72,733.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	41,101.00	0.00	0.00	0.00	51,101.00	41,101.00
615F10	PAT	0.00	0.00	0.00	1,613.54	0.00	(1,613.54)	(1,613.54)
617F10	Operating Staff	0.00	0.00	588.39	26,716.69	0.00	(26,716.69)	(26,716.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,341.00	14,341.00	0.00	0.00	0.00	14,341.00	14,341.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	154.63	174.52	0.00	(174.52)	(174.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,791.80	0.00	(41,791.80)	(41,791.80)
61SNSH	Student Labor	0.00	0.00	0.00	775.97	0.00	(775.97)	(775.97)
61SNZ0	Student Labor Unallocated(Bud Only)	63,462.00	91,257.00	0.00	0.00	0.00	63,462.00	91,257.00
***Total: 61 - Salaries and Wages**		**128,904.00**	**146,699.00**	**743.02**	**144,012.43**	**0.00**	**(15,108.43)**	**2,686.57**
65YF10	Full Fringe Benefit Distr Expe	42,705.00	45,068.00	255.36	41,541.20	0.00	1,163.80	3,526.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.07	3,615.47	0.00	(3,615.47)	(3,615.47)
***Total: 65 - Fringe Benefits**		**42,705.00**	**45,068.00**	**269.43**	**45,156.67**	**0.00**	**(2,451.67)**	**(88.67)**
710	Travel	116.00	5,616.00	0.00	0.00	0.00	116.00	5,616.00
710000	In-State Travel	0.00	0.00	0.00	497.62	0.00	(497.62)	(497.62)
710100	Out-of-State Travel	0.00	0.00	0.00	6,194.65	0.00	(6,194.65)	(6,194.65)
Subtotal: Travel		**116.00**	**5,616.00**	**0.00**	**6,692.27**	**0.00**	**(6,576.27)**	**(1,076.27)**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
7112	Research Supplies	1,330.00	5,228.00	0.00	0.00	0.00	1,330.00	5,228.00
711200	Research Supplies	0.00	0.00	0.00	505.28	0.00	(505.28)	(505.28)
714000	Postage-General	0.00	0.00	0.91	171.76	0.00	(171.76)	(171.76)
714030	Postage-Express Mail	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
716110	Rentals-Copier	0.00	0.00	2.67	305.42	0.00	(305.42)	(305.42)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	158.81	2,344.24	0.00	(2,344.24)	(2,344.24)
718014	Telecom-Telephone Equipment	0.00	0.00	8.30	59.94	0.00	(59.94)	(59.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	180.98	279.65	0.00	(279.65)	(279.65)
Subtotal: Non-Travel Support		**1,330.00**	**5,228.00**	**351.67**	**5,246.77**	**0.00**	**(3,916.77)**	**(18.77)**
***Total: 71 - Support**		**1,446.00**	**10,844.00**	**351.67**	**11,939.04**	**0.00**	**(10,493.04)**	**(1,095.04)**
721100	Assistantships	6,580.00	6,580.00	0.00	0.00	0.00	6,580.00	6,580.00
722200	Participant Support	0.00	2,500.00	0.00	3,100.00	0.00	(3,100.00)	(600.00)

Grant 116061 - Crimes Against Children Res
Fund 116065 - Assessment of Child Neglect

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**6,580.00**	**9,080.00**	**0.00**	**3,100.00**	**0.00**	**3,480.00**	**5,980.00**
730001	Subcontracts 01	75,000.00	32,944.00	0.00	0.00	0.00	75,000.00	32,944.00
730004	Subcontracts 04	0.00	0.00	989.04	32,094.47	1,386.75	(33,481.22)	(33,481.22)
***Total: 73 - Subcontracts**		**75,000.00**	**32,944.00**	**989.04**	**32,094.47**	**1,386.75**	**41,518.78**	**(537.22)**
****Total Direct Cost Expenditures**		**254,635.00**	**244,635.00**	**2,353.16**	**236,302.61**	**1,386.75**	**16,945.64**	**6,945.64**
760300	F&A Expenditures	94,132.00	104,132.00	627.52	105,435.97	0.00	(11,303.97)	(1,303.97)
***Total: 76 - F&A and Internal Allocations**		**94,132.00**	**104,132.00**	**627.52**	**105,435.97**	**0.00**	**(11,303.97)**	**(1,303.97)**
****Total Indirect Cost Expenditures**		**94,132.00**	**104,132.00**	**627.52**	**105,435.97**	**0.00**	**(11,303.97)**	**(1,303.97)**
*****Total Expenditures**		**348,767.00**	**348,767.00**	**2,980.68**	**341,738.58**	**1,386.75**	**5,641.67**	**5,641.67**
Revenue								
530000	Federal Programs	0.00	0.00	2,980.68	341,738.58	0.00	(341,738.58)	(341,738.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,980.68**	**341,738.58**	**0.00**	**(341,738.58)**	**(341,738.58)**
*****Total Revenue**		**0.00**	**0.00**	**2,980.68**	**341,738.58**	**0.00**	**(341,738.58)**	**(341,738.58)**

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	93,264.00	93,264.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,612.15	0.00	(7,612.15)	(7,612.15)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	0.00	14,820.19	0.00	(14,820.19)	(14,820.19)
617F10	Operating Staff	0.00	0.00	0.00	1,835.26	0.00	(1,835.26)	(1,835.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	33,128.00	33,128.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	43.54	0.00	(43.54)	(43.54)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,423.52	0.00	(1,423.52)	(1,423.52)
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	27,823.00	27,823.00
***Total: 61 - Salaries and Wages**		**167,275.00**	**167,275.00**	**0.00**	**39,284.82**	**0.00**	**127,990.18**	**127,990.18**
65YF10	Full Fringe Benefit Distr Expe	53,554.00	53,554.00	0.00	6,761.03	0.00	46,792.97	46,792.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	797.92	0.00	(797.92)	(797.92)
***Total: 65 - Fringe Benefits**		**53,554.00**	**53,554.00**	**0.00**	**7,558.95**	**0.00**	**45,995.05**	**45,995.05**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
711100	Supplies-General	0.00	0.00	32.14	93.20	0.00	(93.20)	(93.20)
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
711200	Research Supplies	0.00	0.00	542.14	708.98	0.00	(708.98)	(708.98)
714000	Postage-General	0.00	0.00	15.69	15.69	0.00	(15.69)	(15.69)
716110	Rentals-Copier	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,004.29	0.00	(5,004.29)	(5,004.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	132.72	132.72	0.00	(132.72)	(132.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.28	75.91	0.00	(75.91)	(75.91)
Subtotal: Non-Travel Support		**35,021.00**	**35,021.00**	**742.97**	**6,188.55**	**0.00**	**28,832.45**	**28,832.45**
***Total: 71 - Support**		**44,021.00**	**44,021.00**	**742.97**	**6,188.55**	**0.00**	**37,832.45**	**37,832.45**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,108.00	0.00	(5,108.00)	(5,108.00)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**5,108.00**	**0.00**	**3,482.00**	**3,482.00**
****Total Direct Cost Expenditures**		**273,440.00**	**273,440.00**	**742.97**	**58,140.32**	**0.00**	**215,299.68**	**215,299.68**

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	121,833.00	121,833.00	341.77	24,394.97	0.00	97,438.03	97,438.03
***Total: 76 - F&A and Internal Allocations**		**121,833.00**	**121,833.00**	**341.77**	**24,394.97**	**0.00**	**97,438.03**	**97,438.03**
****Total Indirect Cost Expenditures**		**121,833.00**	**121,833.00**	**341.77**	**24,394.97**	**0.00**	**97,438.03**	**97,438.03**
*****Total Expenditures**		**395,273.00**	**395,273.00**	**1,084.74**	**82,535.29**	**0.00**	**312,737.71**	**312,737.71**
Revenue								
530000	Federal Programs	0.00	0.00	1,084.74	82,535.29	0.00	(82,535.29)	(82,535.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,084.74**	**82,535.29**	**0.00**	**(82,535.29)**	**(82,535.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,084.74**	**82,535.29**	**0.00**	**(82,535.29)**	**(82,535.29)**

Grant 116061 - Crimes Against Children Res
Fund 116068 - Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,557.07	50,644.66	0.00	(50,644.66)	(50,644.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	78,767.00	78,767.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,835.11	12,326.04	0.00	(12,326.04)	(12,326.04)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.61	0.00	(29.61)	(29.61)
61SNSH	Student Labor	0.00	0.00	0.00	3,819.69	0.00	(3,819.69)	(3,819.69)
61SNWS	College Work Study	0.00	0.00	202.79	202.79	0.00	(202.79)	(202.79)
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	19,328.00	19,328.00
***Total: 61 - Salaries and Wages**		**98,095.00**	**98,095.00**	**6,594.97**	**67,022.79**	**0.00**	**31,072.21**	**31,072.21**
65YF10	Full Fringe Benefit Distr Expe	33,213.00	33,213.00	1,543.74	21,342.04	0.00	11,870.96	11,870.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	258.00	1,121.70	0.00	(1,121.70)	(1,121.70)
***Total: 65 - Fringe Benefits**		**33,213.00**	**33,213.00**	**1,801.74**	**22,463.74**	**0.00**	**10,749.26**	**10,749.26**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**222.14**	**0.00**	**5,777.86**	**5,777.86**
7112	Research Supplies	35,870.00	39,350.00	0.00	0.00	0.00	35,870.00	39,350.00
711200	Research Supplies	0.00	0.00	778.25	6,825.83	0.00	(6,825.83)	(6,825.83)
713000	Printing & Copying-General	0.00	0.00	1,799.87	4,186.64	0.00	(4,186.64)	(4,186.64)
714000	Postage-General	0.00	0.00	502.37	529.41	0.00	(529.41)	(529.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,420.00	0.00	(4,420.00)	(4,420.00)
716110	Rentals-Copier	0.00	0.00	42.74	996.88	0.00	(996.88)	(996.88)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	58.58	834.86	0.00	(834.86)	(834.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.78	239.03	0.00	(239.03)	(239.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,204.00	0.00	(1,204.00)	(1,204.00)
Subtotal: Non-Travel Support		**43,870.00**	**47,350.00**	**3,182.59**	**19,955.94**	**0.00**	**23,914.06**	**27,394.06**
***Total: 71 - Support**		**49,870.00**	**53,350.00**	**3,182.59**	**20,178.08**	**0.00**	**29,691.92**	**33,171.92**
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 72 - Student and/or Participant Support**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
730001	Subcontracts 01	3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00

Grant 116061 - Crimes Against Children Res
Fund 116068 - Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**3,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,480.00**	**0.00**
****Total Direct Cost Expenditures**	**197,658.00**	**197,658.00**	**11,579.30**	**109,664.61**	**0.00**	**87,993.39**	**87,993.39**
760300 F&A Expenditures	90,923.00	90,923.00	5,326.52	50,445.61	0.00	40,477.39	40,477.39
***Total: 76 - F&A and Internal Allocations**	**90,923.00**	**90,923.00**	**5,326.52**	**50,445.61**	**0.00**	**40,477.39**	**40,477.39**
****Total Indirect Cost Expenditures**	**90,923.00**	**90,923.00**	**5,326.52**	**50,445.61**	**0.00**	**40,477.39**	**40,477.39**
*****Total Expenditures**	**288,581.00**	**288,581.00**	**16,905.82**	**160,110.22**	**0.00**	**128,470.78**	**128,470.78**
Revenue							
530000 Federal Programs	0.00	0.00	16,905.82	160,110.22	0.00	(160,110.22)	(160,110.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,905.82**	**160,110.22**	**0.00**	**(160,110.22)**	**(160,110.22)**
*****Total Revenue**	**0.00**	**0.00**	**16,905.82**	**160,110.22**	**0.00**	**(160,110.22)**	**(160,110.22)**

Grant 116061 - Crimes Against Children Res
Fund 116069 - DV Survey 3

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,577.66	3,866.49	0.00	(3,866.49)	(3,866.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,002.00	9,002.00	0.00	0.00	0.00	9,002.00	9,002.00
***Total: 61 - Salaries and Wages**		**9,002.00**	**9,002.00**	**2,577.66**	**3,866.49**	**0.00**	**5,135.51**	**5,135.51**
65YF10	Full Fringe Benefit Distr Expe	4,707.00	4,707.00	1,118.70	1,678.05	0.00	3,028.95	3,028.95
***Total: 65 - Fringe Benefits**		**4,707.00**	**4,707.00**	**1,118.70**	**1,678.05**	**0.00**	**3,028.95**	**3,028.95**
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
711200	Research Supplies	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		**2,896.00**	**2,896.00**	**0.00**	**348.70**	**0.00**	**2,547.30**	**2,547.30**
***Total: 71 - Support**		**2,896.00**	**2,896.00**	**0.00**	**348.70**	**0.00**	**2,547.30**	**2,547.30**
730001	Subcontracts 01	227,127.00	227,127.00	0.00	0.00	0.00	227,127.00	227,127.00
730002	Subcontracts 02	0.00	0.00	46,607.72	131,820.12	112,835.12	(244,655.24)	(244,655.24)
***Total: 73 - Subcontracts**		**227,127.00**	**227,127.00**	**46,607.72**	**131,820.12**	**112,835.12**	**(17,528.24)**	**(17,528.24)**
****Total Direct Cost Expenditures**		**243,732.00**	**243,732.00**	**50,304.08**	**137,713.36**	**112,835.12**	**(6,816.48)**	**(6,816.48)**
760300	F&A Expenditures	30,278.00	30,278.00	1,700.31	2,710.87	0.00	27,567.13	27,567.13
***Total: 76 - F&A and Internal Allocations**		**30,278.00**	**30,278.00**	**1,700.31**	**2,710.87**	**0.00**	**27,567.13**	**27,567.13**
****Total Indirect Cost Expenditures**		**30,278.00**	**30,278.00**	**1,700.31**	**2,710.87**	**0.00**	**27,567.13**	**27,567.13**
*****Total Expenditures**		**274,010.00**	**274,010.00**	**52,004.39**	**140,424.23**	**112,835.12**	**20,750.65**	**20,750.65**
Revenue								
530000	Federal Programs	0.00	0.00	52,004.39	140,424.23	0.00	(140,424.23)	(140,424.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**52,004.39**	**140,424.23**	**0.00**	**(140,424.23)**	**(140,424.23)**
*****Total Revenue**		**0.00**	**0.00**	**52,004.39**	**140,424.23**	**0.00**	**(140,424.23)**	**(140,424.23)**

Grant 116061 - Crimes Against Children Res
Fund 116070 - DCYF Data Improvement

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	53,490.03	0.00	(53,490.03)	(53,490.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,426.00	46,426.00	0.00	0.00	0.00	46,426.00	46,426.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,550.04	0.00	(5,550.04)	(5,550.04)
617F10	Operating Staff	0.00	0.00	0.00	5,835.75	0.00	(5,835.75)	(5,835.75)
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
***Total: 61 - Salaries and Wages**		**67,876.00**	**67,876.00**	**0.00**	**64,875.82**	**0.00**	**3,000.18**	**3,000.18**
65YF10	Full Fringe Benefit Distr Expe	25,890.00	25,890.00	0.00	24,646.41	0.00	1,243.59	1,243.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.09	0.00	(493.09)	(493.09)
***Total: 65 - Fringe Benefits**		**25,890.00**	**25,890.00**	**0.00**	**25,139.50**	**0.00**	**750.50**	**750.50**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel	0.00	0.00	0.00	199.85	0.00	(199.85)	(199.85)
710100	Out-of-State Travel	0.00	0.00	0.00	1,881.85	0.00	(1,881.85)	(1,881.85)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**2,231.70**	**0.00**	**8,268.30**	**8,268.30**
711200	Research Supplies	0.00	0.00	0.00	360.71	0.00	(360.71)	(360.71)
714000	Postage-General	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
716110	Rentals-Copier	0.00	0.00	0.28	186.65	0.00	(186.65)	(186.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.28**	**550.75**	**0.00**	**(550.75)**	**(550.75)**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.28**	**2,782.45**	**0.00**	**7,717.55**	**7,717.55**
****Total Direct Cost Expenditures**		**104,266.00**	**104,266.00**	**0.28**	**92,797.77**	**0.00**	**11,468.23**	**11,468.23**
760300	F&A Expenditures	47,962.00	47,962.00	0.13	42,686.92	0.00	5,275.08	5,275.08
***Total: 76 - F&A and Internal Allocations**		**47,962.00**	**47,962.00**	**0.13**	**42,686.92**	**0.00**	**5,275.08**	**5,275.08**
****Total Indirect Cost Expenditures**		**47,962.00**	**47,962.00**	**0.13**	**42,686.92**	**0.00**	**5,275.08**	**5,275.08**
*****Total Expenditures**		**152,228.00**	**152,228.00**	**0.41**	**135,484.69**	**0.00**	**16,743.31**	**16,743.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.41	135,484.69	0.00	(135,484.69)	(135,484.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.41**	**135,484.69**	**0.00**	**(135,484.69)**	**(135,484.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.41**	**135,484.69**	**0.00**	**(135,484.69)**	**(135,484.69)**

Grant 116061 - Crimes Against Children Res
Fund 116071 - Bullying & Sexual Harassment

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,954.30	0.00	(8,954.30)	(8,954.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,632.20	84,488.19	0.00	(84,488.19)	(84,488.19)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
61SNSH	Student Labor	0.00	0.00	0.00	856.56	0.00	(856.56)	(856.56)
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	87,500.00	87,500.00
***Total: 61 - Salaries and Wages**		**96,514.00**	**96,514.00**	**5,632.20**	**94,776.25**	**0.00**	**1,737.75**	**1,737.75**
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	512.52	8,253.56	0.00	(8,253.56)	(8,253.56)
***Total: 65 - Fringe Benefits**		**8,204.00**	**8,204.00**	**512.52**	**8,253.56**	**0.00**	**(49.56)**	**(49.56)**
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
710100	Out-of-State Travel	0.00	0.00	150.38	2,279.03	0.00	(2,279.03)	(2,279.03)
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
Subtotal: Travel		**1,824.00**	**1,824.00**	**150.38**	**2,844.03**	**0.00**	**(1,020.03)**	**(1,020.03)**
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	24,096.00	24,096.00
711200	Research Supplies	0.00	0.00	0.00	1,200.04	0.00	(1,200.04)	(1,200.04)
713000	Printing & Copying-General	0.00	0.00	0.00	3,321.47	0.00	(3,321.47)	(3,321.47)
714000	Postage-General	0.00	0.00	28.18	597.15	0.00	(597.15)	(597.15)
716110	Rentals-Copier	0.00	0.00	6.58	251.64	0.00	(251.64)	(251.64)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	733.80	0.00	(733.80)	(733.80)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.46	33.42	0.00	(33.42)	(33.42)
Subtotal: Non-Travel Support		**24,096.00**	**24,096.00**	**71.91**	**6,307.22**	**0.00**	**17,788.78**	**17,788.78**
***Total: 71 - Support**		**25,920.00**	**25,920.00**	**222.29**	**9,151.25**	**0.00**	**16,768.75**	**16,768.75**
722200	Participant Support	0.00	0.00	(180.00)	20,640.00	0.00	(20,640.00)	(20,640.00)
722220	Participant Sup-Post Doctoral	23,400.00	23,400.00	0.00	20.00	0.00	23,380.00	23,380.00
***Total: 72 - Student and/or Participant Support**		**23,400.00**	**23,400.00**	**(180.00)**	**20,660.00**	**0.00**	**2,740.00**	**2,740.00**
****Total Direct Cost Expenditures**		**154,038.00**	**154,038.00**	**6,187.01**	**132,841.06**	**0.00**	**21,196.94**	**21,196.94**
760300	F&A Expenditures	60,094.00	60,094.00	2,846.02	61,106.83	0.00	(1,012.83)	(1,012.83)
***Total: 76 - F&A and Internal Allocations**		**60,094.00**	**60,094.00**	**2,846.02**	**61,106.83**	**0.00**	**(1,012.83)**	**(1,012.83)**

Grant 116061 - Crimes Against Children Res
Fund 116071 - Bullying & Sexual Harassment

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**60,094.00**	**60,094.00**	**2,846.02**	**61,106.83**	**0.00**	**(1,012.83)**	**(1,012.83)**
*****Total Expenditures**	**214,132.00**	**214,132.00**	**9,033.03**	**193,947.89**	**0.00**	**20,184.11**	**20,184.11**
Revenue							
530000 Federal Programs	0.00	0.00	9,033.03	193,947.89	0.00	(193,947.89)	(193,947.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,033.03**	**193,947.89**	**0.00**	**(193,947.89)**	**(193,947.89)**
*****Total Revenue**	**0.00**	**0.00**	**9,033.03**	**193,947.89**	**0.00**	**(193,947.89)**	**(193,947.89)**

Grant 116061 - Crimes Against Children Res
Fund 116072 - Compliant Victims of Sexual Abuse

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	881.91	12,748.40	0.00	(12,748.40)	(12,748.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,659.00	44,659.00	0.00	0.00	0.00	44,659.00	44,659.00
615F10	PAT	0.00	0.00	0.00	4,876.62	0.00	(4,876.62)	(4,876.62)
***Total: 61 - Salaries and Wages**		**44,659.00**	**44,659.00**	**881.91**	**17,625.02**	**0.00**	**27,033.98**	**27,033.98**
65YF10	Full Fringe Benefit Distr Expe	18,087.00	18,087.00	382.74	7,594.53	0.00	10,492.47	10,492.47
***Total: 65 - Fringe Benefits**		**18,087.00**	**18,087.00**	**382.74**	**7,594.53**	**0.00**	**10,492.47**	**10,492.47**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	747.48	0.00	(747.48)	(747.48)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**867.48**	**0.00**	**4,132.52**	**4,132.52**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**169.70**	**0.00**	**4,830.30**	**4,830.30**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**1,037.18**	**0.00**	**8,962.82**	**8,962.82**
722220	Participant Sup-Post Doctoral	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
***Total: 72 - Student and/or Participant Support**		**6,750.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**6,750.00**
730001	Subcontracts 01	35,491.00	35,491.00	0.00	0.00	0.00	35,491.00	35,491.00
***Total: 73 - Subcontracts**		**35,491.00**	**35,491.00**	**0.00**	**0.00**	**0.00**	**35,491.00**	**35,491.00**
****Total Direct Cost Expenditures**		**114,987.00**	**114,987.00**	**1,264.65**	**26,256.73**	**0.00**	**88,730.27**	**88,730.27**
760300	F&A Expenditures	44,964.00	44,964.00	581.76	12,078.35	0.00	32,885.65	32,885.65
***Total: 76 - F&A and Internal Allocations**		**44,964.00**	**44,964.00**	**581.76**	**12,078.35**	**0.00**	**32,885.65**	**32,885.65**
****Total Indirect Cost Expenditures**		**44,964.00**	**44,964.00**	**581.76**	**12,078.35**	**0.00**	**32,885.65**	**32,885.65**
*****Total Expenditures**		**159,951.00**	**159,951.00**	**1,846.41**	**38,335.08**	**0.00**	**121,615.92**	**121,615.92**
Revenue								
530000	Federal Programs	0.00	0.00	1,846.41	38,335.08	0.00	(38,335.08)	(38,335.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,846.41**	**38,335.08**	**0.00**	**(38,335.08)**	**(38,335.08)**
*****Total Revenue**		**0.00**	**0.00**	**1,846.41**	**38,335.08**	**0.00**	**(38,335.08)**	**(38,335.08)**

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	704.60	704.60	0.00	(704.60)	(704.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**704.60**	**704.60**	**0.00**	**(704.60)**	**(704.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	305.80	305.80	0.00	(305.80)	(305.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**305.80**	**305.80**	**0.00**	**(305.80)**	**(305.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,010.40**	**1,010.40**	**0.00**	**(1,010.40)**	**(1,010.40)**
760300	F&A Expenditures	0.00	0.00	464.80	464.80	0.00	(464.80)	(464.80)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**464.80**	**464.80**	**0.00**	**(464.80)**	**(464.80)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**464.80**	**464.80**	**0.00**	**(464.80)**	**(464.80)**
*****Total Expenditures**		**0.00**	**0.00**	**1,475.20**	**1,475.20**	**0.00**	**(1,475.20)**	**(1,475.20)**
Revenue								
530000	Federal Programs	0.00	0.00	1,475.20	1,475.20	0.00	(1,475.20)	(1,475.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,475.20**	**1,475.20**	**0.00**	**(1,475.20)**	**(1,475.20)**
*****Total Revenue**		**0.00**	**0.00**	**1,475.20**	**1,475.20**	**0.00**	**(1,475.20)**	**(1,475.20)**

Grant 116076 - Cyber Crime in New Hampshire
Fund 116076 - NH Cyber Crime

Status: Active
FMGR: Macpherson, Andrew M

Type: Grant

PI:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Budget Controls	DOC
Sponsor ID:	2005-DD-BX-1055	CFDA #: 16.580	Term Date:		IDC Rate Code:	URESOF	26.00 %	Equipment Vesting	USNH
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530000					

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	7,972.42	11,958.63	0.00	(11,958.63)	(11,958.63)
611F60	Faculty NTT Research	0.00	0.00	5,299.43	92,636.22	0.00	(92,636.22)	(92,636.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	246,550.00	246,550.00	0.00	0.00	0.00	246,550.00	246,550.00
615F10	PAT	0.00	0.00	17,668.58	120,634.92	0.00	(120,634.92)	(120,634.92)
615NZ0	PAT Unallocated Budget (Bud Only)	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	24,876.00	0.00	(24,876.00)	(24,876.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,224.40	28,793.38	0.00	(28,793.38)	(28,793.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	47.74	0.00	(47.74)	(47.74)
61SNSH	Student Labor	0.00	0.00	4,572.00	13,554.00	0.00	(13,554.00)	(13,554.00)
***Total: 61 - Salaries and Wages**		**294,050.00**	**294,050.00**	**38,736.83**	**292,500.89**	**0.00**	**1,549.11**	**1,549.11**
65YF10	Full Fringe Benefit Distr Expe	111,308.00	111,308.00	13,428.15	97,749.59	0.00	13,558.41	13,558.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	293.43	4,883.98	0.00	(4,883.98)	(4,883.98)
***Total: 65 - Fringe Benefits**		**111,308.00**	**111,308.00**	**13,721.58**	**102,633.57**	**0.00**	**8,674.43**	**8,674.43**
710	Travel	5,519.00	5,519.00	0.00	0.00	0.00	5,519.00	5,519.00
710100	Out-of-State Travel	0.00	0.00	2,396.37	14,644.74	0.00	(14,644.74)	(14,644.74)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	675.30	0.00	(675.30)	(675.30)
Subtotal: Travel		**5,519.00**	**5,519.00**	**2,396.37**	**15,685.04**	**0.00**	**(10,166.04)**	**(10,166.04)**
711100	Supplies-General	0.00	0.00	599.00	1,057.00	0.00	(1,057.00)	(1,057.00)
7112	Research Supplies	9,050.00	9,050.00	0.00	0.00	0.00	9,050.00	9,050.00
711200	Research Supplies	0.00	0.00	2,495.00	10,327.89	0.00	(10,327.89)	(10,327.89)
713000	Printing & Copying-General	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
714000	Postage-General	0.00	0.00	0.00	29.83	0.00	(29.83)	(29.83)
714030	Postage-Express Mail	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,912.38	0.00	(4,912.38)	(4,912.38)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	14,610.75	0.00	(14,610.75)	(14,610.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	28,525.00	0.00	(28,525.00)	(28,525.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	88,900.00	88,900.00	0.00	0.00	0.00	88,900.00	88,900.00
718000	Telecom-General	0.00	0.00	0.00	503.81	0.00	(503.81)	(503.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
718006	Telecom-Cellular Phones	0.00	0.00	(259.03)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.67	32.22	0.00	(32.22)	(32.22)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	423.26	11,139.12	0.00	(11,139.12)	(11,139.12)

Grant 116076 - Cyber Crime in New Hampshire
Fund 116076 - NH Cyber Crime

Status: Active
FMGR: Macpherson, Andrew M

Type: Grant

PI:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Budget Controls	DOC
Sponsor ID:	2005-DD-BX-1055	CFDA #: 16.580	Term Date:		IDC Rate Code:	URESOF	26.00 %	Equipment Vesting	USNH
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530000					

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support	**97,950.00**	**97,950.00**	**3,258.90**	**73,242.01**	**0.00**	**24,707.99**	**24,707.99**
***Total: 71 - Support**	**103,469.00**	**103,469.00**	**5,655.27**	**88,927.05**	**0.00**	**14,541.95**	**14,541.95**
****Total Direct Cost Expenditures**	**508,827.00**	**508,827.00**	**58,113.68**	**484,061.51**	**0.00**	**24,765.49**	**24,765.49**
760300 F&A Expenditures	132,295.00	132,295.00	15,109.57	125,856.02	0.00	6,438.98	6,438.98
***Total: 76 - F&A and Internal Allocations**	**132,295.00**	**132,295.00**	**15,109.57**	**125,856.02**	**0.00**	**6,438.98**	**6,438.98**
****Total Indirect Cost Expenditures**	**132,295.00**	**132,295.00**	**15,109.57**	**125,856.02**	**0.00**	**6,438.98**	**6,438.98**
*****Total Expenditures**	**641,122.00**	**641,122.00**	**73,223.25**	**609,917.53**	**0.00**	**31,204.47**	**31,204.47**
Revenue							
530000 Federal Programs	0.00	0.00	73,223.25	609,917.53	0.00	(609,917.53)	(609,917.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**73,223.25**	**609,917.53**	**0.00**	**(609,917.53)**	**(609,917.53)**
*****Total Revenue**	**0.00**	**0.00**	**73,223.25**	**609,917.53**	**0.00**	**(609,917.53)**	**(609,917.53)**

Grant 116077 - National Child Protect Train
Fund 116077 - National Child Protection Training

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2005-DD-BX-K222 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,405.00	10,405.00	0.00	0.00	0.00	10,405.00	10,405.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,319.10	4,319.10	0.00	(4,319.10)	(4,319.10)
615F10	PAT	0.00	0.00	6,666.66	56,666.61	0.00	(56,666.61)	(56,666.61)
615NZ0	PAT Unallocated Budget (Bud Only)	118,900.00	118,900.00	0.00	0.00	0.00	118,900.00	118,900.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**129,305.00**	**129,305.00**	**10,985.76**	**60,985.71**	**0.00**	**68,319.29**	**68,319.29**
65YF10	Full Fringe Benefit Distr Expe	52,894.00	52,894.00	2,893.32	24,593.22	0.00	28,300.78	28,300.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.03	393.03	0.00	(393.03)	(393.03)
***Total: 65 - Fringe Benefits**		**52,894.00**	**52,894.00**	**3,286.35**	**24,986.25**	**0.00**	**27,907.75**	**27,907.75**
710	Travel	9,289.00	9,289.00	0.00	0.00	0.00	9,289.00	9,289.00
710000	In-State Travel	0.00	0.00	910.20	3,182.27	15,435.99	(18,618.26)	(18,618.26)
710100	Out-of-State Travel	0.00	0.00	825.40	1,137.50	0.00	(1,137.50)	(1,137.50)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**9,289.00**	**9,289.00**	**1,735.60**	**4,669.77**	**15,435.99**	**(10,816.76)**	**(10,816.76)**
7112	Research Supplies	66,508.00	66,508.00	0.00	0.00	0.00	66,508.00	66,508.00
711200	Research Supplies	0.00	0.00	180.00	331.08	0.00	(331.08)	(331.08)
713000	Printing & Copying-General	0.00	0.00	35.20	102.97	0.00	(102.97)	(102.97)
714000	Postage-General	0.00	0.00	0.00	101.11	0.00	(101.11)	(101.11)
714030	Postage-Express Mail	0.00	0.00	0.00	104.81	0.00	(104.81)	(104.81)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,710.00	60,710.00	3,664.14	29,288.11	39,201.89	(7,780.00)	(7,780.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	218.20	1,388.53	9,730.01	(11,118.54)	(11,118.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
Subtotal: Non-Travel Support		**127,218.00**	**127,218.00**	**4,097.54**	**31,334.91**	**48,931.90**	**46,951.19**	**46,951.19**
***Total: 71 - Support**		**136,507.00**	**136,507.00**	**5,833.14**	**36,004.68**	**64,367.89**	**36,134.43**	**36,134.43**
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
****Total Direct Cost Expenditures**		**327,706.00**	**327,706.00**	**20,105.25**	**121,976.64**	**64,367.89**	**141,361.47**	**141,361.47**
760300	F&A Expenditures	85,204.00	85,204.00	5,227.35	31,713.88	0.00	53,490.12	53,490.12
***Total: 76 - F&A and Internal Allocations**		**85,204.00**	**85,204.00**	**5,227.35**	**31,713.88**	**0.00**	**53,490.12**	**53,490.12**
****Total Indirect Cost Expenditures**		**85,204.00**	**85,204.00**	**5,227.35**	**31,713.88**	**0.00**	**53,490.12**	**53,490.12**
*****Total Expenditures**		**412,910.00**	**412,910.00**	**25,332.60**	**153,690.52**	**64,367.89**	**194,851.59**	**194,851.59**

Grant 116077 - National Child Protect Train
Fund 116077 - National Child Protection Training

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-DD-BX-K222	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	25,332.60	153,690.52	0.00	(153,690.52)	(153,690.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,332.60**	**153,690.52**	**0.00**	**(153,690.52)**	**(153,690.52)**
*****Total Revenue**	**0.00**	**0.00**	**25,332.60**	**153,690.52**	**0.00**	**(153,690.52)**	**(153,690.52)**

Grant 116077 - National Child Protect Train
Fund 116078 - National Child Protection Training

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-DD-BX-K222	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,054.81	0.00	(10,054.81)	(10,054.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,084.00	20,084.00	0.00	0.00	0.00	20,084.00	20,084.00
615F10	PAT	0.00	0.00	0.00	564.95	0.00	(564.95)	(564.95)
615NZ0	PAT Unallocated Budget (Bud Only)	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
617F10	Operating Staff	0.00	0.00	1,388.22	10,868.40	0.00	(10,868.40)	(10,868.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,660.00	23,660.00	0.00	0.00	0.00	23,660.00	23,660.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	364.82	364.82	0.00	(364.82)	(364.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	937.50	4,650.00	0.00	(4,650.00)	(4,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**85,494.00**	**85,494.00**	**2,690.54**	**26,502.98**	**0.00**	**58,991.02**	**58,991.02**
65YF10	Full Fringe Benefit Distr Expe	26,921.00	26,921.00	602.49	9,325.84	0.00	17,595.16	17,595.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	118.51	456.35	0.00	(456.35)	(456.35)
***Total: 65 - Fringe Benefits**		**26,921.00**	**26,921.00**	**721.00**	**9,782.19**	**0.00**	**17,138.81**	**17,138.81**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	47.28	0.00	(47.28)	(47.28)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**47.28**	**0.00**	**4,452.72**	**4,452.72**
7112	Research Supplies	6,841.00	6,841.00	0.00	0.00	0.00	6,841.00	6,841.00
711200	Research Supplies	0.00	0.00	0.00	37.55	0.00	(37.55)	(37.55)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	3.54	88.16	0.00	(88.16)	(88.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.04	0.17	0.00	(0.17)	(0.17)
Subtotal: Non-Travel Support		**6,841.00**	**6,841.00**	**3.58**	**125.88**	**0.00**	**6,715.12**	**6,715.12**
***Total: 71 - Support**		**11,341.00**	**11,341.00**	**3.58**	**173.16**	**0.00**	**11,167.84**	**11,167.84**
****Total Direct Cost Expenditures**		**123,756.00**	**123,756.00**	**3,415.12**	**36,458.33**	**0.00**	**87,297.67**	**87,297.67**
760300	F&A Expenditures	55,690.00	55,690.00	1,536.78	16,406.22	0.00	39,283.78	39,283.78
***Total: 76 - F&A and Internal Allocations**		**55,690.00**	**55,690.00**	**1,536.78**	**16,406.22**	**0.00**	**39,283.78**	**39,283.78**
****Total Indirect Cost Expenditures**		**55,690.00**	**55,690.00**	**1,536.78**	**16,406.22**	**0.00**	**39,283.78**	**39,283.78**
*****Total Expenditures**		**179,446.00**	**179,446.00**	**4,951.90**	**52,864.55**	**0.00**	**126,581.45**	**126,581.45**
Revenue								
530000	Federal Programs	0.00	0.00	4,951.90	52,864.55	0.00	(52,864.55)	(52,864.55)

Grant 116077 - National Child Protect Train
Fund 116078 - National Child Protection Training

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2005-DD-BX-K222	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,951.90**	**52,864.55**	**0.00**	**(52,864.55)**	**(52,864.55)**
***Total Revenue**	**0.00**	**0.00**	**4,951.90**	**52,864.55**	**0.00**	**(52,864.55)**	**(52,864.55)**

Grant 116077 - National Child Protect Train
Fund 116079 - National Child Protection Training

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-DD-BX-K222	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,088.98	0.00	(26,088.98)	(26,088.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,351.00	67,351.00	0.00	0.00	0.00	67,351.00	67,351.00
***Total: 61 - Salaries and Wages**		**67,351.00**	**67,351.00**	**0.00**	**26,088.98**	**0.00**	**41,262.02**	**41,262.02**
65YF10	Full Fringe Benefit Distr Expe	29,369.00	29,369.00	0.00	11,322.61	0.00	18,046.39	18,046.39
***Total: 65 - Fringe Benefits**		**29,369.00**	**29,369.00**	**0.00**	**11,322.61**	**0.00**	**18,046.39**	**18,046.39**
7112	Research Supplies	5,090.00	5,090.00	0.00	0.00	0.00	5,090.00	5,090.00
Subtotal: Non-Travel Support		**5,090.00**	**5,090.00**	**0.00**	**0.00**	**0.00**	**5,090.00**	**5,090.00**
***Total: 71 - Support**		**5,090.00**	**5,090.00**	**0.00**	**0.00**	**0.00**	**5,090.00**	**5,090.00**
****Total Direct Cost Expenditures**		**101,810.00**	**101,810.00**	**0.00**	**37,411.59**	**0.00**	**64,398.41**	**64,398.41**
760300	F&A Expenditures	45,815.00	45,815.00	0.00	16,835.22	0.00	28,979.78	28,979.78
***Total: 76 - F&A and Internal Allocations**		**45,815.00**	**45,815.00**	**0.00**	**16,835.22**	**0.00**	**28,979.78**	**28,979.78**
****Total Indirect Cost Expenditures**		**45,815.00**	**45,815.00**	**0.00**	**16,835.22**	**0.00**	**28,979.78**	**28,979.78**
*****Total Expenditures**		**147,625.00**	**147,625.00**	**0.00**	**54,246.81**	**0.00**	**93,378.19**	**93,378.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,246.81	0.00	(54,246.81)	(54,246.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,246.81**	**0.00**	**(54,246.81)**	**(54,246.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,246.81**	**0.00**	**(54,246.81)**	**(54,246.81)**

Grant 116083 - Crimes Against Children Ctr P-8 | Status: Active | Type: Grant
Fund 116083 - CCRC Ph 8 Administration | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/3/2005	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls: DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		Rev Account:	530000				Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,945.00	45,945.00	0.00	0.00	0.00	45,945.00	45,945.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,630.97	5,630.97	0.00	(5,630.97)	(5,630.97)
613NZ0	Grad Unallocated Budget (Bud Only)	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,499.00	17,499.00	0.00	0.00	0.00	17,499.00	17,499.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
***Total: 61 - Salaries and Wages**		**77,597.00**	**77,597.00**	**5,630.97**	**5,630.97**	**0.00**	**71,966.03**	**71,966.03**
65YF10	Full Fringe Benefit Distr Expe	22,143.00	22,143.00	0.00	0.00	0.00	22,143.00	22,143.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	512.43	512.43	0.00	(512.43)	(512.43)
***Total: 65 - Fringe Benefits**		**22,143.00**	**22,143.00**	**512.43**	**512.43**	**0.00**	**21,630.57**	**21,630.57**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710300	Conference Registration Fees	0.00	0.00	1,107.00	1,107.00	0.00	(1,107.00)	(1,107.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**1,107.00**	**1,107.00**	**0.00**	**6,393.00**	**6,393.00**
7112	Research Supplies	26,002.00	26,002.00	0.00	0.00	0.00	26,002.00	26,002.00
Subtotal: Non-Travel Support		**26,002.00**	**26,002.00**	**0.00**	**0.00**	**0.00**	**26,002.00**	**26,002.00**
***Total: 71 - Support**		**33,502.00**	**33,502.00**	**1,107.00**	**1,107.00**	**0.00**	**32,395.00**	**32,395.00**
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**138,242.00**	**138,242.00**	**7,250.40**	**7,250.40**	**0.00**	**130,991.60**	**130,991.60**
760300	F&A Expenditures	61,292.00	61,292.00	3,262.68	3,262.68	0.00	58,029.32	58,029.32
***Total: 76 - F&A and Internal Allocations**		**61,292.00**	**61,292.00**	**3,262.68**	**3,262.68**	**0.00**	**58,029.32**	**58,029.32**
****Total Indirect Cost Expenditures**		**61,292.00**	**61,292.00**	**3,262.68**	**3,262.68**	**0.00**	**58,029.32**	**58,029.32**
*****Total Expenditures**		**199,534.00**	**199,534.00**	**10,513.08**	**10,513.08**	**0.00**	**189,020.92**	**189,020.92**
Revenue								
530000	Federal Programs	0.00	0.00	10,513.08	10,513.08	0.00	(10,513.08)	(10,513.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,513.08**	**10,513.08**	**0.00**	**(10,513.08)**	**(10,513.08)**
*****Total Revenue**		**0.00**	**0.00**	**10,513.08**	**10,513.08**	**0.00**	**(10,513.08)**	**(10,513.08)**

Grant 116083 - Crimes Against Children Ctr P-8 | Status: Active | Type: Grant
Fund 116084 - CCRC Ph 8 Juvenile Prostitution | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/3/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	86,041.00	86,041.00	0.00	0.00	0.00	86,041.00	86,041.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,584.00	37,584.00	0.00	0.00	0.00	37,584.00	37,584.00
***Total: 61 - Salaries and Wages**		**123,625.00**	**123,625.00**	**0.00**	**0.00**	**0.00**	**123,625.00**	**123,625.00**
65YF10	Full Fringe Benefit Distr Expe	40,762.00	40,762.00	0.00	0.00	0.00	40,762.00	40,762.00
***Total: 65 - Fringe Benefits**		**40,762.00**	**40,762.00**	**0.00**	**0.00**	**0.00**	**40,762.00**	**40,762.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
Subtotal: Non-Travel Support		**10,100.00**	**10,100.00**	**0.00**	**0.00**	**0.00**	**10,100.00**	**10,100.00**
***Total: 71 - Support**		**16,100.00**	**16,100.00**	**0.00**	**0.00**	**0.00**	**16,100.00**	**16,100.00**
****Total Direct Cost Expenditures**		**180,487.00**	**180,487.00**	**0.00**	**0.00**	**0.00**	**180,487.00**	**180,487.00**
760300	F&A Expenditures	83,024.00	83,024.00	0.00	0.00	0.00	83,024.00	83,024.00
***Total: 76 - F&A and Internal Allocations**		**83,024.00**	**83,024.00**	**0.00**	**0.00**	**0.00**	**83,024.00**	**83,024.00**
****Total Indirect Cost Expenditures**		**83,024.00**	**83,024.00**	**0.00**	**0.00**	**0.00**	**83,024.00**	**83,024.00**
*****Total Expenditures**		**263,511.00**	**263,511.00**	**0.00**	**0.00**	**0.00**	**263,511.00**	**263,511.00**

Grant 116083 - Crimes Against Children Ctr P-8 | Status: Active | Type: Grant
Fund 116085 - DVS Project Continuation | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/21/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,633.00	61,633.00	0.00	0.00	0.00	61,633.00	61,633.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,817.96	2,817.96	0.00	(2,817.96)	(2,817.96)
61SNZ0	Student Labor Unallocated(Bud Only)	57,787.00	57,787.00	0.00	0.00	0.00	57,787.00	57,787.00
***Total: 61 - Salaries and Wages**		**119,420.00**	**119,420.00**	**2,817.96**	**2,817.96**	**0.00**	**116,602.04**	**116,602.04**
65YF10	Full Fringe Benefit Distr Expe	22,553.00	22,553.00	0.00	0.00	0.00	22,553.00	22,553.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	256.44	256.44	0.00	(256.44)	(256.44)
***Total: 65 - Fringe Benefits**		**22,553.00**	**22,553.00**	**256.44**	**256.44**	**0.00**	**22,296.56**	**22,296.56**
710	Travel	2,143.00	2,143.00	0.00	0.00	0.00	2,143.00	2,143.00
710100	Out-of-State Travel	0.00	0.00	595.52	595.52	0.00	(595.52)	(595.52)
Subtotal: Travel		**2,143.00**	**2,143.00**	**595.52**	**595.52**	**0.00**	**1,547.48**	**1,547.48**
7112	Research Supplies	18,716.00	18,716.00	0.00	0.00	0.00	18,716.00	18,716.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**28,716.00**	**28,716.00**	**0.00**	**0.00**	**0.00**	**28,716.00**	**28,716.00**
***Total: 71 - Support**		**30,859.00**	**30,859.00**	**595.52**	**595.52**	**0.00**	**30,263.48**	**30,263.48**
722200	Participant Support	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
***Total: 72 - Student and/or Participant Support**		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**11,200.00**
****Total Direct Cost Expenditures**		**184,032.00**	**184,032.00**	**3,669.92**	**3,669.92**	**0.00**	**180,362.08**	**180,362.08**
760300	F&A Expenditures	79,502.00	79,502.00	1,651.46	1,651.46	0.00	77,850.54	77,850.54
***Total: 76 - F&A and Internal Allocations**		**79,502.00**	**79,502.00**	**1,651.46**	**1,651.46**	**0.00**	**77,850.54**	**77,850.54**
****Total Indirect Cost Expenditures**		**79,502.00**	**79,502.00**	**1,651.46**	**1,651.46**	**0.00**	**77,850.54**	**77,850.54**
*****Total Expenditures**		**263,534.00**	**263,534.00**	**5,321.38**	**5,321.38**	**0.00**	**258,212.62**	**258,212.62**
Revenue								
530000	Federal Programs	0.00	0.00	5,321.38	5,321.38	0.00	(5,321.38)	(5,321.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,321.38**	**5,321.38**	**0.00**	**(5,321.38)**	**(5,321.38)**
*****Total Revenue**		**0.00**	**0.00**	**5,321.38**	**5,321.38**	**0.00**	**(5,321.38)**	**(5,321.38)**

Grant 116083 - Crimes Against Children Ctr P-8 | Status: Active | Type: Grant
Fund 116086 - CCRC Ph 8 Community Systems | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/3/2005	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls: DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		Rev Account:	530000				Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,386.00	88,386.00	0.00	0.00	0.00	88,386.00	88,386.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,798.47	1,798.47	0.00	(1,798.47)	(1,798.47)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	516.26	516.26	0.00	(516.26)	(516.26)
61SNSH	Student Labor	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
61SNWS	College Work Study	0.00	0.00	0.00	140.85	0.00	(140.85)	(140.85)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**93,386.00**	**93,386.00**	**2,314.73**	**3,265.58**	**0.00**	**90,120.42**	**90,120.42**
65YF10	Full Fringe Benefit Distr Expe	39,159.00	39,159.00	0.00	0.00	0.00	39,159.00	39,159.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.62	210.62	0.00	(210.62)	(210.62)
***Total: 65 - Fringe Benefits**		**39,159.00**	**39,159.00**	**210.62**	**210.62**	**0.00**	**38,948.38**	**38,948.38**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
7112	Research Supplies	3,582.00	3,582.00	0.00	0.00	0.00	3,582.00	3,582.00
713000	Printing & Copying-General	0.00	0.00	102.00	102.00	0.00	(102.00)	(102.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,261.30	0.00	(1,261.30)	(1,261.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
Subtotal: Non-Travel Support		**33,582.00**	**33,582.00**	**102.00**	**1,962.30**	**0.00**	**31,619.70**	**31,619.70**
***Total: 71 - Support**		**45,582.00**	**45,582.00**	**102.00**	**1,962.30**	**0.00**	**43,619.70**	**43,619.70**
730001	Subcontracts 01	0.00	0.00	1,454.74	11,248.34	14,916.40	(26,164.74)	(26,164.74)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**1,454.74**	**11,248.34**	**14,916.40**	**(26,164.74)**	**(26,164.74)**
****Total Direct Cost Expenditures**		**178,127.00**	**178,127.00**	**4,082.09**	**16,686.84**	**14,916.40**	**146,523.76**	**146,523.76**
760300	F&A Expenditures	81,939.00	81,939.00	1,836.94	7,509.09	0.00	74,429.91	74,429.91
***Total: 76 - F&A and Internal Allocations**		**81,939.00**	**81,939.00**	**1,836.94**	**7,509.09**	**0.00**	**74,429.91**	**74,429.91**
****Total Indirect Cost Expenditures**		**81,939.00**	**81,939.00**	**1,836.94**	**7,509.09**	**0.00**	**74,429.91**	**74,429.91**
*****Total Expenditures**		**260,066.00**	**260,066.00**	**5,919.03**	**24,195.93**	**14,916.40**	**220,953.67**	**220,953.67**
Revenue								
530000	Federal Programs	0.00	0.00	5,919.03	24,195.93	0.00	(24,195.93)	(24,195.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,919.03**	**24,195.93**	**0.00**	**(24,195.93)**	**(24,195.93)**
*****Total Revenue**		**0.00**	**0.00**	**5,919.03**	**24,195.93**	**0.00**	**(24,195.93)**	**(24,195.93)**

Grant 13D008 - TRAP NH
Status: Active
Type: Grant
Fund 13D008 - TPAP NH Teacher Approval Process
FMGR: Robb, Judith A

PI:	Robb, Judith A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	10/13/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	54608	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2005 - 10/31/2006		Rev Account:	530100				Idc Waiver	NO

Org UCEDJR - PI Judith Robb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,680.00	9,680.00	0.00	0.00	0.00	9,680.00	9,680.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,783.71	0.00	(9,783.71)	(9,783.71)
613NZ0	Grad Unallocated Budget (Bud Only)	1,828.00	1,828.00	0.00	0.00	0.00	1,828.00	1,828.00
61SNSH	Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
***Total: 61 - Salaries and Wages**		**11,508.00**	**11,508.00**	**0.00**	**10,098.71**	**0.00**	**1,409.29**	**1,409.29**
65YF10	Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	992.00	992.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	890.32	0.00	(890.32)	(890.32)
***Total: 65 - Fringe Benefits**		**992.00**	**992.00**	**0.00**	**890.32**	**0.00**	**101.68**	**101.68**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**10,989.03**	**0.00**	**1,510.97**	**1,510.97**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	879.12	0.00	120.88	120.88
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**879.12**	**0.00**	**120.88**	**120.88**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**879.12**	**0.00**	**120.88**	**120.88**
*****Total Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**11,868.15**	**0.00**	**1,631.85**	**1,631.85**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,868.15	0.00	(11,868.15)	(11,868.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,868.15**	**0.00**	**(11,868.15)**	**(11,868.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,868.15**	**0.00**	**(11,868.15)**	**(11,868.15)**

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI: Macpherson, Andrew M
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 04-736 BYRNE & STATE CFDA #: 16.579
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information

Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,409.89	0.00	(63,409.89)	(63,409.89)
615F10	PAT	0.00	0.00	0.00	64,054.26	0.00	(64,054.26)	(64,054.26)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	20,149.38	0.00	(20,149.38)	(20,149.38)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	21,833.42	0.00	(21,833.42)	(21,833.42)
61U000	Salary Offset Account	146,051.00	169,841.00	0.00	0.00	0.00	146,051.00	169,841.00
***Total: 61 - Salaries and Wages**		**146,051.00**	**169,841.00**	**0.00**	**169,446.95**	**0.00**	**(23,395.95)**	**394.05**
65YF10	Full Fringe Benefit Distr Expe	59,151.00	60,861.00	0.00	51,218.76	0.00	7,932.24	9,642.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,566.22	0.00	(3,566.22)	(3,566.22)
***Total: 65 - Fringe Benefits**		**59,151.00**	**60,861.00**	**0.00**	**54,784.98**	**0.00**	**4,366.02**	**6,076.02**
710	Travel	5,470.00	720.00	0.00	0.00	0.00	5,470.00	720.00
710000	In-State Travel	0.00	0.00	0.00	204.66	0.00	(204.66)	(204.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,470.00**	**720.00**	**0.00**	**204.66**	**0.00**	**5,265.34**	**515.34**
711000	Purchasing Cards	0.00	0.00	0.00	428.70	0.00	(428.70)	(428.70)
711100	Supplies-General	0.00	0.00	0.00	422.50	0.00	(422.50)	(422.50)
7112	Research Supplies	4,000.00	2,500.00	0.00	0.00	0.00	4,000.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	118.72	0.00	(118.72)	(118.72)
713000	Printing & Copying-General	0.00	0.00	0.00	867.67	0.00	(867.67)	(867.67)
714000	Postage-General	0.00	0.00	0.00	269.92	0.00	(269.92)	(269.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
714020	Postage-Labeling	0.00	0.00	0.00	41.31	0.00	(41.31)	(41.31)
7150	Non-Capitalizable Equipment	17,265.00	17,265.00	0.00	0.00	0.00	17,265.00	17,265.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	13,039.75	0.00	(13,039.75)	(13,039.75)
717000	Consulting-General	23,250.00	6,000.00	0.00	0.00	0.00	23,250.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	249.18	0.00	(249.18)	(249.18)
718000	Telecom-General	0.00	0.00	0.00	204.91	0.00	(204.91)	(204.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	248.54	0.00	(248.54)	(248.54)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	375.82	0.00	(375.82)	(375.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.89	0.00	(45.89)	(45.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,465.38	0.00	(2,465.38)	(2,465.38)
Subtotal: Non-Travel Support		**44,515.00**	**25,765.00**	**0.00**	**18,813.99**	**0.00**	**25,701.01**	**6,951.01**
***Total: 71 - Support**		**49,985.00**	**26,485.00**	**0.00**	**19,018.65**	**0.00**	**30,966.35**	**7,466.35**
740000	Cap Equipment	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI: Macpherson, Andrew M
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 04-736 BYRNE & STATE CFDA #: 16.579
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**255,187.00**	**255,187.00**	**0.00**	**243,250.58**	**0.00**	**11,936.42**	**11,936.42**
760300 F&A Expenditures	83,272.00	83,272.00	0.00	80,550.62	0.00	2,721.38	2,721.38
***Total: 76 - F&A and Internal Allocations**	**83,272.00**	**83,272.00**	**0.00**	**80,550.62**	**0.00**	**2,721.38**	**2,721.38**
****Total Indirect Cost Expenditures**	**83,272.00**	**83,272.00**	**0.00**	**80,550.62**	**0.00**	**2,721.38**	**2,721.38**
*****Total Expenditures**	**338,459.00**	**338,459.00**	**0.00**	**323,801.20**	**0.00**	**14,657.80**	**14,657.80**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	323,801.20	0.00	(323,801.20)	(323,801.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**323,801.20**	**0.00**	**(323,801.20)**	**(323,801.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**323,801.20**	**0.00**	**(323,801.20)**	**(323,801.20)**

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI: Macpherson, Andrew M
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 04-736 BYRNE & STATE CFDA #: 16.579
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	04-736 BYRNE & STATE	CFDA #: 16.579	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2004 - 07/31/2005		

Fund Information

Effective Date:	12/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 13J045 - Challenges of Cyber Crime in NH
Fund 13J045 - Challenges of Cyber Crime in NH

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	04-736 SAC	CFDA #: 16.550	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,590.18	0.00	(4,590.18)	(4,590.18)
615F10	PAT	0.00	0.00	0.00	4,865.70	0.00	(4,865.70)	(4,865.70)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,530.62	0.00	(1,530.62)	(1,530.62)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,570.43	0.00	(11,570.43)	(11,570.43)
61U000	Salary Offset Account	11,092.00	22,134.00	0.00	0.00	0.00	11,092.00	22,134.00
***Total: 61 - Salaries and Wages**		**11,092.00**	**22,134.00**	**0.00**	**22,556.93**	**0.00**	**(11,464.93)**	**(422.93)**
65YF10	Full Fringe Benefit Distr Expe	4,493.00	5,651.00	0.00	3,800.02	0.00	692.98	1,850.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,106.05	0.00	(1,106.05)	(1,106.05)
***Total: 65 - Fringe Benefits**		**4,493.00**	**5,651.00**	**0.00**	**4,906.07**	**0.00**	**(413.07)**	**744.93**
710	Travel	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
717000	Consulting-General	1,950.00	3,360.00	0.00	0.00	0.00	1,950.00	3,360.00
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,450.82	0.00	(8,450.82)	(950.82)
7180	Telecommunications	3,360.00	(2,500.00)	0.00	0.00	0.00	3,360.00	(2,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	130.62	0.00	(130.62)	(130.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	756.17	0.00	(756.17)	(756.17)
719000	Business Meals-Meetings-Non Travel	750.00	0.00	0.00	0.00	0.00	750.00	0.00
Subtotal: Non-Travel Support		**21,560.00**	**14,860.00**	**0.00**	**9,537.56**	**0.00**	**12,022.44**	**5,322.44**
***Total: 71 - Support**		**23,000.00**	**14,860.00**	**0.00**	**9,537.56**	**0.00**	**13,462.44**	**5,322.44**
740000	Cap Equipment	0.00	(5,634.25)	0.00	0.00	0.00	0.00	(5,634.25)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**(5,634.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,634.25)**

Grant 13J045 - Challenges of Cyber Crime in NH
Fund 13J045 - Challenges of Cyber Crime in NH

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI: Macpherson, Andrew M
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 04-736 SAC CFDA #: 16.550
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**38,585.00**	**37,010.75**	**0.00**	**37,000.56**	**0.00**	**1,584.44**	**10.19**
760300 F&A Expenditures	11,230.00	12,804.75	0.00	12,814.45	0.00	(1,584.45)	(9.70)
***Total: 76 - F&A and Internal Allocations**	**11,230.00**	**12,804.75**	**0.00**	**12,814.45**	**0.00**	**(1,584.45)**	**(9.70)**
****Total Indirect Cost Expenditures**	**11,230.00**	**12,804.75**	**0.00**	**12,814.45**	**0.00**	**(1,584.45)**	**(9.70)**
*****Total Expenditures**	**49,815.00**	**49,815.50**	**0.00**	**49,815.01**	**0.00**	**(0.01)**	**0.49**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	49,815.01	0.00	(49,815.01)	(49,815.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,815.01**	**0.00**	**(49,815.01)**	**(49,815.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**49,815.01**	**0.00**	**(49,815.01)**	**(49,815.01)**

Grant 13J050 - NH Drug Enforce-Cycber Crimes
Fund 13J050 - NH Drug Enforce-Cycber Crimes

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M
Sponsor:	NH Department of Justice (Attorney General)
Sponsor ID:	NONE CFDA #: 16.550
Resp Org:	UCIPJW
FRAGRNT Start/End Date:	09/21/2005 - 09/30/2006

Fund Information

Effective Date:	9/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,584.00	6,584.00	0.00	0.00	0.00	6,584.00	6,584.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,565.00	13,565.00	0.00	0.00	0.00	13,565.00	13,565.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,967.00	2,967.00	0.00	(2,967.00)	(2,967.00)
***Total: 61 - Salaries and Wages**		**20,149.00**	**20,149.00**	**2,967.00**	**2,967.00**	**0.00**	**17,182.00**	**17,182.00**
65YF10	Full Fringe Benefit Distr Expe	7,262.00	7,262.00	0.00	0.00	0.00	7,262.00	7,262.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
***Total: 65 - Fringe Benefits**		**7,262.00**	**7,262.00**	**270.00**	**270.00**	**0.00**	**6,992.00**	**6,992.00**
7112	Research Supplies	2,821.00	2,821.00	0.00	0.00	0.00	2,821.00	2,821.00
711200	Research Supplies	0.00	0.00	1,587.60	1,587.60	0.00	(1,587.60)	(1,587.60)
717000	Consulting-General	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
717200	Other Professional Services-General	0.00	0.00	2,700.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	382.82	382.82	0.00	(382.82)	(382.82)
Subtotal: Non-Travel Support		**12,271.00**	**12,271.00**	**4,670.42**	**4,670.42**	**0.00**	**7,600.58**	**7,600.58**
***Total: 71 - Support**		**12,271.00**	**12,271.00**	**4,670.42**	**4,670.42**	**0.00**	**7,600.58**	**7,600.58**
****Total Direct Cost Expenditures**		**39,682.00**	**39,682.00**	**7,907.42**	**7,907.42**	**0.00**	**31,774.58**	**31,774.58**
760300	F&A Expenditures	10,317.00	10,317.00	2,055.93	2,055.93	0.00	8,261.07	8,261.07
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**2,055.93**	**2,055.93**	**0.00**	**8,261.07**	**8,261.07**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**2,055.93**	**2,055.93**	**0.00**	**8,261.07**	**8,261.07**
*****Total Expenditures**		**49,999.00**	**49,999.00**	**9,963.35**	**9,963.35**	**0.00**	**40,035.65**	**40,035.65**
Revenue								
530100	NH State Programs	0.00	0.00	9,963.35	9,963.35	0.00	(9,963.35)	(9,963.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,963.35**	**9,963.35**	**0.00**	**(9,963.35)**	**(9,963.35)**
*****Total Revenue**		**0.00**	**0.00**	**9,963.35**	**9,963.35**	**0.00**	**(9,963.35)**	**(9,963.35)**

Grant 13Z067 - NH Seatbelt Observation
Fund 13Z067 - NH Seatbelt Observation

Status: Active
FMGR: Smith, Andrew E

Type: Contract

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Highway Safety Agency		Effective Date:	6/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 20.600	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NHZERO
Resp Org:	UCSCTR		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/20/2006 - 09/01/2006		Rev Account:	530100				Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
***Total: 61 - Salaries and Wages**		**11,290.00**	**11,290.00**	**0.00**	**0.00**	**0.00**	**11,290.00**	**11,290.00**
65YF10	Full Fringe Benefit Distr Expe	2,928.00	2,928.00	0.00	0.00	0.00	2,928.00	2,928.00
***Total: 65 - Fringe Benefits**		**2,928.00**	**2,928.00**	**0.00**	**0.00**	**0.00**	**2,928.00**	**2,928.00**
710	Travel	1,428.00	1,428.00	0.00	0.00	0.00	1,428.00	1,428.00
Subtotal: Travel		**1,428.00**	**1,428.00**	**0.00**	**0.00**	**0.00**	**1,428.00**	**1,428.00**
7111	Supplies	(405.00)	(405.00)	0.00	0.00	0.00	(405.00)	(405.00)
7112	Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
Subtotal: Non-Travel Support		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
***Total: 71 - Support**		**2,103.00**	**2,103.00**	**0.00**	**0.00**	**0.00**	**2,103.00**	**2,103.00**
****Total Direct Cost Expenditures**		**16,321.00**	**16,321.00**	**0.00**	**0.00**	**0.00**	**16,321.00**	**16,321.00**
760300	F&A Expenditures	4,243.00	4,243.00	0.00	0.00	0.00	4,243.00	4,243.00
***Total: 76 - F&A and Internal Allocations**		**4,243.00**	**4,243.00**	**0.00**	**0.00**	**0.00**	**4,243.00**	**4,243.00**
****Total Indirect Cost Expenditures**		**4,243.00**	**4,243.00**	**0.00**	**0.00**	**0.00**	**4,243.00**	**4,243.00**
*****Total Expenditures**		**20,564.00**	**20,564.00**	**0.00**	**0.00**	**0.00**	**20,564.00**	**20,564.00**

Grant 147003 - North Atlantic ARC
Fund 147003 - North Atlantic Arc

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UCSOLH			
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2007		Rev Account:	530000					

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	75,433.40	0.00	(75,433.40)	(75,433.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	194,981.00	194,981.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,549.19	0.00	(46,549.19)	(46,549.19)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	94,295.00	0.00	(94,295.00)	(94,295.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,900.09	0.00	(46,900.09)	(46,900.09)
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	41,606.00	41,606.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**246,587.00**	**246,587.00**	**0.00**	**265,177.68**	**0.00**	**(18,590.68)**	**(18,590.68)**
65YF10	Full Fringe Benefit Distr Expe	39,457.00	39,457.00	0.00	32,614.86	0.00	6,842.14	6,842.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,501.96	0.00	(8,501.96)	(8,501.96)
***Total: 65 - Fringe Benefits**		**39,457.00**	**39,457.00**	**0.00**	**41,116.82**	**0.00**	**(1,659.82)**	**(1,659.82)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7101	Out of State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	7,460.77	0.00	(7,460.77)	(7,460.77)
710200	Foreign Travel	7,000.00	7,000.00	0.00	19,800.70	0.00	(12,800.70)	(12,800.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,260.55	0.00	(1,260.55)	(1,260.55)
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		**36,000.00**	**36,000.00**	**0.00**	**28,672.02**	**0.00**	**7,327.98**	**7,327.98**
7112	Research Supplies	7,000.00	7,000.00	0.00	2,230.00	0.00	4,770.00	4,770.00
711200	Research Supplies	0.00	0.00	0.00	3,684.53	0.00	(3,684.53)	(3,684.53)
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
714000	Postage-General	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717100	Financial Services-General	0.00	0.00	10.00	42.00	0.00	(42.00)	(42.00)
717200	Other Professional Services-General	0.00	0.00	8,000.00	26,030.00	0.00	(26,030.00)	(26,030.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
Subtotal: Non-Travel Support		**45,000.00**	**45,000.00**	**8,010.00**	**34,602.54**	**0.00**	**10,397.46**	**10,397.46**
***Total: 71 - Support**		**81,000.00**	**81,000.00**	**8,010.00**	**63,274.56**	**0.00**	**17,725.44**	**17,725.44**

Grant 147003 - North Atlantic ARC
Fund 147003 - North Atlantic Arc

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UCSOLH			
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2007		Rev Account:	530000					

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	14,885.00	14,885.00	0.00	5,965.00	0.00	8,920.00	8,920.00
721100	Assistantships	8,576.00	8,576.00	0.00	3,819.00	0.00	4,757.00	4,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,851.10	0.00	(17,851.10)	(17,851.10)
***Total: 72 - Student and/or Participant Support**		**23,461.00**	**23,461.00**	**0.00**	**27,635.10**	**0.00**	**(4,174.10)**	**(4,174.10)**
7300	Subcontracts	39,150.00	39,150.00	0.00	10,092.21	0.00	29,057.79	29,057.79
730001	Subcontracts 01	40,600.00	40,600.00	11,478.50	71,691.49	0.00	(31,091.49)	(31,091.49)
***Total: 73 - Subcontracts**		**79,750.00**	**79,750.00**	**11,478.50**	**81,783.70**	**0.00**	**(2,033.70)**	**(2,033.70)**
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**471,755.00**	**471,755.00**	**19,488.50**	**478,987.86**	**0.00**	**(7,232.86)**	**(7,232.86)**
7603	F&A Expenditures	97,533.00	97,533.00	0.00	36,371.32	0.00	61,161.68	61,161.68
760300	F&A Expenditures	74,960.00	74,960.00	3,524.40	136,588.28	0.00	(61,628.28)	(61,628.28)
***Total: 76 - F&A and Internal Allocations**		**172,493.00**	**172,493.00**	**3,524.40**	**172,959.60**	**0.00**	**(466.60)**	**(466.60)**
****Total Indirect Cost Expenditures**		**172,493.00**	**172,493.00**	**3,524.40**	**172,959.60**	**0.00**	**(466.60)**	**(466.60)**
*****Total Expenditures**		**644,248.00**	**644,248.00**	**23,012.90**	**651,947.46**	**0.00**	**(7,699.46)**	**(7,699.46)**
Revenue								
5300	Federal Programs	349,733.00	349,733.00	0.00	132,140.58	0.00	217,592.42	217,592.42
530000	Federal Programs	0.00	0.00	23,012.90	519,806.88	0.00	(519,806.88)	(519,806.88)
***Total: 53 - Sponsored Programs**		**349,733.00**	**349,733.00**	**23,012.90**	**651,947.46**	**0.00**	**(302,214.46)**	**(302,214.46)**
*****Total Revenue**		**349,733.00**	**349,733.00**	**23,012.90**	**651,947.46**	**0.00**	**(302,214.46)**	**(302,214.46)**

Grant 147331 - Science State Citizenshp L Amr
Fund 147331 - Science State Citizenshp L Amr

Status: Active
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES-0547125	CFDA #: 47.075	
Resp Org:	UCWS00		
FRAGRNT Start/End Date:	03/15/2006 - 02/28/2007		

Fund Information

Effective Date:	3/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,219.00	6,219.00	0.00	0.00	0.00	6,219.00	6,219.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,067.02	6,067.02	0.00	(6,067.02)	(6,067.02)
613NZ0	Grad Unallocated Budget (Bud Only)	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	528.24	570.24	0.00	(570.24)	(570.24)
61SNZ0	Student Labor Unallocated(Bud Only)	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
***Total: 61 - Salaries and Wages**		**25,379.00**	**25,379.00**	**7,315.26**	**7,357.26**	**0.00**	**18,021.74**	**18,021.74**
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	617.62	617.62	0.00	(617.62)	(617.62)
***Total: 65 - Fringe Benefits**		**966.00**	**966.00**	**617.62**	**617.62**	**0.00**	**348.38**	**348.38**
710	Travel	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
Subtotal: Travel		**9,450.00**	**9,450.00**	**0.00**	**0.00**	**0.00**	**9,450.00**	**9,450.00**
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200	Research Supplies	0.00	0.00	0.00	1,199.53	0.00	(1,199.53)	(1,199.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,275.70	0.00	(3,275.70)	(3,275.70)
717000	Consulting-General	2,565.00	2,565.00	0.00	0.00	0.00	2,565.00	2,565.00
717200	Other Professional Services-General	0.00	0.00	2,750.00	6,750.00	2,500.00	(9,250.00)	(9,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	143.94	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,665.00**	**13,665.00**	**2,893.94**	**11,225.23**	**2,500.00**	**(60.23)**	**(60.23)**
***Total: 71 - Support**		**23,115.00**	**23,115.00**	**2,893.94**	**11,225.23**	**2,500.00**	**9,389.77**	**9,389.77**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**50,460.00**	**50,460.00**	**10,826.82**	**19,200.11**	**2,500.00**	**28,759.89**	**28,759.89**
760300	F&A Expenditures	22,256.00	22,256.00	4,807.29	8,640.04	0.00	13,615.96	13,615.96
***Total: 76 - F&A and Internal Allocations**		**22,256.00**	**22,256.00**	**4,807.29**	**8,640.04**	**0.00**	**13,615.96**	**13,615.96**
****Total Indirect Cost Expenditures**		**22,256.00**	**22,256.00**	**4,807.29**	**8,640.04**	**0.00**	**13,615.96**	**13,615.96**
*****Total Expenditures**		**72,716.00**	**72,716.00**	**15,634.11**	**27,840.15**	**2,500.00**	**42,375.85**	**42,375.85**
Revenue								
530000	Federal Programs	0.00	0.00	15,490.17	27,840.15	0.00	(27,840.15)	(27,840.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,490.17**	**27,840.15**	**0.00**	**(27,840.15)**	**(27,840.15)**

Grant 147331 - Science State Citizenshp L Amr
Fund 147331 - Science State Citizenshp L Amr

Status: Active
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES-0547125	CFDA #: 47.075	
Resp Org:	UCWS00		
FRAGRNT Start/End Date:	03/15/2006 - 02/28/2007		

Fund Information

Effective Date:	3/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**15,490.17**	**27,840.15**	**0.00**	**(27,840.15)**	**(27,840.15)**

Grant 147336 - Cognitve Developmental Factors
Fund 147336 - Cognitive Developmental Factors

Status: Active
FMGR: Cohn, Ellen S

Type: Grant

PI:	Cohn, Ellen S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES-0550145	CFDA #: 47.075	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	05/15/2006 - 10/31/2008		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,545.00	46,545.00	0.00	0.00	0.00	46,545.00	46,545.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,645.00	54,645.00	0.00	0.00	0.00	54,645.00	54,645.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,404.00	14,404.00	0.00	0.00	0.00	14,404.00	14,404.00
***Total: 61 - Salaries and Wages**		**115,594.00**	**115,594.00**	**0.00**	**0.00**	**0.00**	**115,594.00**	**115,594.00**
65YF10	Full Fringe Benefit Distr Expe	7,096.00	7,096.00	0.00	0.00	0.00	7,096.00	7,096.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**7,096.00**	**7,096.00**	**0.00**	**0.00**	**0.00**	**7,096.00**	**7,096.00**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
7112	Research Supplies	34,400.00	34,400.00	0.00	0.00	0.00	34,400.00	34,400.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,593.05	2,593.05	0.00	(2,593.05)	(2,593.05)
Subtotal: Non-Travel Support		**34,400.00**	**34,400.00**	**2,593.05**	**2,593.05**	**0.00**	**31,806.95**	**31,806.95**
***Total: 71 - Support**		**49,400.00**	**49,400.00**	**2,593.05**	**2,593.05**	**0.00**	**46,806.95**	**46,806.95**
721100	Assistantships	5,388.00	5,388.00	0.00	0.00	0.00	5,388.00	5,388.00
***Total: 72 - Student and/or Participant Support**		**5,388.00**	**5,388.00**	**0.00**	**0.00**	**0.00**	**5,388.00**	**5,388.00**
****Total Direct Cost Expenditures**		**177,478.00**	**177,478.00**	**2,593.05**	**2,593.05**	**0.00**	**174,884.95**	**174,884.95**
760300	F&A Expenditures	77,440.00	77,440.00	1,166.87	1,166.87	0.00	76,273.13	76,273.13
***Total: 76 - F&A and Internal Allocations**		**77,440.00**	**77,440.00**	**1,166.87**	**1,166.87**	**0.00**	**76,273.13**	**76,273.13**
****Total Indirect Cost Expenditures**		**77,440.00**	**77,440.00**	**1,166.87**	**1,166.87**	**0.00**	**76,273.13**	**76,273.13**
*****Total Expenditures**		**254,918.00**	**254,918.00**	**3,759.92**	**3,759.92**	**0.00**	**251,158.08**	**251,158.08**
Revenue								
530000	Federal Programs	0.00	0.00	3,759.92	3,759.92	0.00	(3,759.92)	(3,759.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,759.92**	**3,759.92**	**0.00**	**(3,759.92)**	**(3,759.92)**
*****Total Revenue**		**0.00**	**0.00**	**3,759.92**	**3,759.92**	**0.00**	**(3,759.92)**	**(3,759.92)**

Grant 14B028 - Justice Works
Fund 14B028 - Justice Works

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**3,067.00**	**3,067.00**	**0.00**	**2,915.00**	**0.00**	**152.00**	**152.00**
65YF10	Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	663.60	0.00	597.40	597.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.47	0.00	(101.47)	(101.47)
***Total: 65 - Fringe Benefits**		**1,261.00**	**1,261.00**	**0.00**	**765.07**	**0.00**	**495.93**	**495.93**
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,176.13**	**0.00**	**(1,176.13)**	**(1,176.13)**
711000	Purchasing Cards	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	1,489.00	1,489.00	0.00	561.05	0.00	927.95	927.95
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
Subtotal: Non-Travel Support		**9,034.00**	**9,034.00**	**0.00**	**6,668.99**	**0.00**	**2,365.01**	**2,365.01**
***Total: 71 - Support**		**9,034.00**	**9,034.00**	**0.00**	**7,845.12**	**0.00**	**1,188.88**	**1,188.88**
****Total Direct Cost Expenditures**		**13,362.00**	**13,362.00**	**0.00**	**11,525.19**	**0.00**	**1,836.81**	**1,836.81**
7603	F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46

Grant 14B028 - Justice Works
Fund 14B028 - Justice Works

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	832.00	832.00	0.00	1,011.07	0.00	(179.07)	(179.07)
***Total: 76 - F&A and Internal Allocations**		**1,377.00**	**1,377.00**	**0.00**	**1,152.61**	**0.00**	**224.39**	**224.39**
****Total Indirect Cost Expenditures**		**1,377.00**	**1,377.00**	**0.00**	**1,152.61**	**0.00**	**224.39**	**224.39**
*****Total Expenditures**		**14,739.00**	**14,739.00**	**0.00**	**12,677.80**	**0.00**	**2,061.20**	**2,061.20**
Revenue								
5310	Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000	US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	8,337.80	0.00	(5,837.80)	(5,837.80)
***Total: 53 - Sponsored Programs**		**8,340.00**	**8,340.00**	**0.00**	**12,677.80**	**0.00**	**(4,337.80)**	**(4,337.80)**
*****Total Revenue**		**8,340.00**	**8,340.00**	**0.00**	**12,677.80**	**0.00**	**(4,337.80)**	**(4,337.80)**

Grant 14B310 - Study of Indigent Defense Services
Fund 14B310 - Study of Indigent Defense Services

Status: Active
FMGR: Skibbie, Michael K

Type: Contract

PI:	Skibbie, Michael K		
Sponsor:	The Spangenberg Group		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	09/01/2001 - 01/31/2002		

Fund Information

Effective Date:	7/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UCIPMS - PI Micheal Skibbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,409.00	0.00	(12,409.00)	(12,409.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	17,528.00	17,528.00
***Total: 61 - Salaries and Wages**		**17,528.00**	**17,528.00**	**0.00**	**12,409.00**	**0.00**	**5,119.00**	**5,119.00**
65YF10	Full Fringe Benefit Distr Expe	6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
***Total: 65 - Fringe Benefits**		**6,485.00**	**6,485.00**	**0.00**	**4,591.33**	**0.00**	**1,893.67**	**1,893.67**
****Total Direct Cost Expenditures**		**24,013.00**	**24,013.00**	**0.00**	**17,000.33**	**0.00**	**7,012.67**	**7,012.67**
*****Total Expenditures**		**24,013.00**	**24,013.00**	**0.00**	**17,000.33**	**0.00**	**7,012.67**	**7,012.67**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,000.33**	**0.00**	**(17,000.33)**	**(17,000.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,000.33**	**0.00**	**(17,000.33)**	**(17,000.33)**

Grant 14B479 - FY 2006 UNH Survey Center
Fund 14B479 - 2006 UNH Survey Center

Status: Active
FMGR: Smith, Andrew E

Type: Other

PI: Smith, Andrew E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCSCTR
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	15,892.42	15,892.42	0.00	(15,892.42)	(15,892.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**15,892.42**	**15,892.42**	**0.00**	**(15,892.42)**	**(15,892.42)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,897.31	6,897.31	0.00	(6,897.31)	(6,897.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**6,897.31**	**6,897.31**	**0.00**	**(6,897.31)**	**(6,897.31)**
7112	Research Supplies	22,000.00	22,791.68	0.00	0.00	0.00	22,000.00	22,791.68
Subtotal: Non-Travel Support		**22,000.00**	**22,791.68**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,791.68**
***Total: 71 - Support**		**22,000.00**	**22,791.68**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,791.68**
****Total Direct Cost Expenditures**		**22,000.00**	**22,791.68**	**22,789.73**	**22,789.73**	**0.00**	**(789.73)**	**1.95**
760300	F&A Expenditures	2,200.00	2,278.49	2,278.97	2,278.97	0.00	(78.97)	(0.48)
***Total: 76 - F&A and Internal Allocations**		**2,200.00**	**2,278.49**	**2,278.97**	**2,278.97**	**0.00**	**(78.97)**	**(0.48)**
****Total Indirect Cost Expenditures**		**2,200.00**	**2,278.49**	**2,278.97**	**2,278.97**	**0.00**	**(78.97)**	**(0.48)**
*****Total Expenditures**		**24,200.00**	**25,070.17**	**25,068.70**	**25,068.70**	**0.00**	**(868.70)**	**1.47**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	25,068.70	25,068.70	0.00	(25,068.70)	(25,068.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,068.70**	**25,068.70**	**0.00**	**(25,068.70)**	**(25,068.70)**
*****Total Revenue**		**0.00**	**0.00**	**25,068.70**	**25,068.70**	**0.00**	**(25,068.70)**	**(25,068.70)**

Grant 14B511 - Intl Law Enforcement Survey
Fund 14B511 - Microsoft Corporation

Status: Active
FMGR: Macpherson, Andrew M

Type: Contract

PI:	Macpherson, Andrew M		
Sponsor:	Microsoft Corp		
Sponsor ID:	48367	CFDA #: NONE	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	02/01/2006 - 06/30/2006		

Fund Information

Effective Date:	3/6/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,585.85	0.00	(4,585.85)	(4,585.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
615F10	PAT	0.00	0.00	0.00	2,890.28	0.00	(2,890.28)	(2,890.28)
615NZ0	PAT Unallocated Budget (Bud Only)	13,005.00	13,005.00	0.00	0.00	0.00	13,005.00	13,005.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,729.45	0.00	(2,729.45)	(2,729.45)
***Total: 61 - Salaries and Wages**		**20,288.00**	**20,288.00**	**0.00**	**10,205.58**	**0.00**	**10,082.42**	**10,082.42**
65YF10	Full Fringe Benefit Distr Expe	8,927.00	8,927.00	0.00	3,244.65	0.00	5,682.35	5,682.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.39	0.00	(248.39)	(248.39)
***Total: 65 - Fringe Benefits**		**8,927.00**	**8,927.00**	**0.00**	**3,493.04**	**0.00**	**5,433.96**	**5,433.96**
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	133.12	0.00	(133.12)	(133.12)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**1,633.12**	**0.00**	**8,366.88**	**8,366.88**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**1,633.12**	**0.00**	**8,366.88**	**8,366.88**
****Total Direct Cost Expenditures**		**39,215.00**	**39,215.00**	**0.00**	**15,331.74**	**0.00**	**23,883.26**	**23,883.26**
760300	F&A Expenditures	10,076.00	10,076.00	0.00	3,986.25	0.00	6,089.75	6,089.75
***Total: 76 - F&A and Internal Allocations**		**10,076.00**	**10,076.00**	**0.00**	**3,986.25**	**0.00**	**6,089.75**	**6,089.75**
****Total Indirect Cost Expenditures**		**10,076.00**	**10,076.00**	**0.00**	**3,986.25**	**0.00**	**6,089.75**	**6,089.75**
*****Total Expenditures**		**49,291.00**	**49,291.00**	**0.00**	**19,317.99**	**0.00**	**29,973.01**	**29,973.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,317.99	0.00	(19,317.99)	(19,317.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,317.99**	**0.00**	**(19,317.99)**	**(19,317.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,317.99**	**0.00**	**(19,317.99)**	**(19,317.99)**

Grant 14F040 - Climate Change Politics NAmeri
Fund 14F040 - Climate Change Politics NAmeri

Status: Active
FMGR: Vandeveer, Stacy D

Type: Grant

PI:	Vandeveer, Stacy D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Canadian Embassy		Effective Date:	1/1/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	530220		Idc Waiver	NO

Org UCPSSV - PI Stacy VanDeveer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N000 - Substance Abuse Game Project | Status: Active | Type: Grant
Fund 14N000 - Substance Abuse Game Project | FMGR: Meadows, Dennis L

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	3/16/2004	IDC Basis Code:	TDCQ		Equipment Vesting	USNH
Sponsor ID:	99-1265	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2004		Rev Account:	531100					

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**3,102.00**	**0.00**	**2,898.00**	**2,898.00**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	260.57	0.00	243.43	243.43
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**260.57**	**0.00**	**243.43**	**243.43**
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,516.00	0.00	(3,516.00)	(3,516.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	894.00	894.00
Subtotal: Non-Travel Support		**894.00**	**894.00**	**0.00**	**4,435.00**	**0.00**	**(3,541.00)**	**(3,541.00)**
***Total: 71 - Support**		**1,294.00**	**1,294.00**	**0.00**	**4,435.00**	**0.00**	**(3,141.00)**	**(3,141.00)**
****Total Direct Cost Expenditures**		**7,798.00**	**7,798.00**	**0.00**	**7,797.57**	**0.00**	**0.43**	**0.43**
7603	F&A Expenditures	702.00	702.00	0.00	385.16	0.00	316.84	316.84
760300	F&A Expenditures	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
***Total: 76 - F&A and Internal Allocations**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
Revenue								
5311	Foundation and Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.83)	0.00	0.83	0.83
***Total: 53 - Sponsored Programs**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**

Grant 14N320 - Center for the Study of Community | Status: Active | Type: Other
Fund 14N320 - Center for the Study of Community | FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Strawbery Banke		Effective Date:	7/1/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	MOU DATED 7/23/03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCANTG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UCANTG - PI Thaddeus Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	69,142.54	0.00	(69,142.54)	(69,142.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,046.00	85,046.00	0.00	0.00	0.00	85,046.00	85,046.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,168.02	0.00	(9,168.02)	(9,168.02)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,165.07	0.00	(5,165.07)	(5,165.07)
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	135.25	1,375.01	0.00	(1,375.01)	(1,375.01)
***Total: 61 - Salaries and Wages**		**101,046.00**	**101,046.00**	**135.25**	**91,850.64**	**0.00**	**9,195.36**	**9,195.36**
65YF10	Full Fringe Benefit Distr Expe	36,818.00	36,818.00	0.00	28,037.71	0.00	8,780.29	8,780.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.31	1,988.25	0.00	(1,988.25)	(1,988.25)
***Total: 65 - Fringe Benefits**		**36,818.00**	**36,818.00**	**12.31**	**30,025.96**	**0.00**	**6,792.04**	**6,792.04**
****Total Direct Cost Expenditures**		**137,864.00**	**137,864.00**	**147.56**	**121,876.60**	**0.00**	**15,987.40**	**15,987.40**
760300	F&A Expenditures	13,786.00	13,786.00	14.76	12,187.57	0.00	1,598.43	1,598.43
***Total: 76 - F&A and Internal Allocations**		**13,786.00**	**13,786.00**	**14.76**	**12,187.57**	**0.00**	**1,598.43**	**1,598.43**
****Total Indirect Cost Expenditures**		**13,786.00**	**13,786.00**	**14.76**	**12,187.57**	**0.00**	**1,598.43**	**1,598.43**
*****Total Expenditures**		**151,650.00**	**151,650.00**	**162.32**	**134,064.17**	**0.00**	**17,585.83**	**17,585.83**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	162.32	134,064.17	0.00	(134,064.17)	(134,064.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**162.32**	**134,064.17**	**0.00**	**(134,064.17)**	**(134,064.17)**
*****Total Revenue**		**0.00**	**0.00**	**162.32**	**134,064.17**	**0.00**	**(134,064.17)**	**(134,064.17)**

Grant 14N320 - Center for the Study of Community
Fund 14N320 - Center for the Study of Community

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Other

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Strawbery Banke		Effective Date:	7/1/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	MOU DATED 7/23/03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCANTG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UCANTH - Anthropology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N403 - Aspire Institute: Freedom and Justi
Fund 14N403 - Aspire Institute: Freedom & Justice

Status: Active
FMGR: Brown, Warren R

Type: Grant

PI:	Brown, Warren R		
Sponsor:	Center for Public Responsibility		
Sponsor ID:	LETTER 06/03/04	CFDA #: NONE	
Resp Org:	UCHUMA		
FRAGRNT Start/End Date:	06/01/2004 - 06/30/2006		

Fund Information

Effective Date:	7/15/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHPWB - PI Warren Brown

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,323.06	0.00	(2,323.06)	(2,323.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,500.01	0.00	(5,500.01)	(5,500.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,424.16	0.00	(1,424.16)	(1,424.16)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**15,700.00**	**15,700.00**	**0.00**	**10,807.23**	**0.00**	**4,892.77**	**4,892.77**
65YF10	Full Fringe Benefit Distr Expe	1,335.00	1,335.00	0.00	929.25	0.00	405.75	405.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	593.47	0.00	(593.47)	(593.47)
***Total: 65 - Fringe Benefits**		**1,335.00**	**1,335.00**	**0.00**	**1,522.72**	**0.00**	**(187.72)**	**(187.72)**
713000	Printing & Copying-General	0.00	0.00	0.00	1,555.34	0.00	(1,555.34)	(1,555.34)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,555.34**	**0.00**	**(1,555.34)**	**(1,555.34)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,555.34**	**0.00**	**(1,555.34)**	**(1,555.34)**
****Total Direct Cost Expenditures**		**17,035.00**	**17,035.00**	**0.00**	**13,885.29**	**0.00**	**3,149.71**	**3,149.71**
*****Total Expenditures**		**17,035.00**	**17,035.00**	**0.00**	**13,885.29**	**0.00**	**3,149.71**	**3,149.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,885.29	0.00	(13,885.29)	(13,885.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,885.29**	**0.00**	**(13,885.29)**	**(13,885.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,885.29**	**0.00**	**(13,885.29)**	**(13,885.29)**

Grant 14N405 - The Carsey Institute's Community Ou
Fund 14N405 - Community Outreach & Civic

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Jane's Trust		
Sponsor ID:	LETTER 06/17/04	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,838.02	0.00	(13,838.02)	(13,838.02)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,431.05	0.00	(5,431.05)	(5,431.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNSH	Student Labor	0.00	0.00	0.00	7,193.21	0.00	(7,193.21)	(7,193.21)
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**25,838.00**	**25,838.00**	**0.00**	**42,474.78**	**0.00**	**(16,636.78)**	**(16,636.78)**
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	0.00	0.00	1,162.00	1,162.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,979.89	0.00	(2,979.89)	(2,979.89)
***Total: 65 - Fringe Benefits**		**1,162.00**	**1,162.00**	**0.00**	**2,979.89**	**0.00**	**(1,817.89)**	**(1,817.89)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	16,955.00	16,955.00	0.00	0.00	0.00	16,955.00	16,955.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	8.46	0.00	(8.46)	(8.46)
Subtotal: Non-Travel Support		**16,955.00**	**16,955.00**	**0.06**	**8.46**	**0.00**	**16,946.54**	**16,946.54**
***Total: 71 - Support**		**18,455.00**	**18,455.00**	**0.06**	**8.46**	**0.00**	**18,446.54**	**18,446.54**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.18)	0.00	0.18	0.18
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.18**	**0.18**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**0.06**	**45,462.95**	**0.00**	**(7.95)**	**(7.95)**
760300	F&A Expenditures	4,545.00	4,545.00	0.01	4,546.36	0.00	(1.36)	(1.36)
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**0.01**	**4,546.36**	**0.00**	**(1.36)**	**(1.36)**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**0.01**	**4,546.36**	**0.00**	**(1.36)**	**(1.36)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.07**	**50,009.31**	**0.00**	**(9.31)**	**(9.31)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.07	50,009.31	0.00	(50,009.31)	(50,009.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.07**	**50,009.31**	**0.00**	**(50,009.31)**	**(50,009.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.07**	**50,009.31**	**0.00**	**(50,009.31)**	**(50,009.31)**

Grant 14N429 - History in Perspective
Fund 14N429 - History in Perspective Year 1

Status: Active
FMGR: Moyer, Judith N

Type: Other

PI:	Moyer, Judith N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester School District		Effective Date:	9/24/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	26700044-00	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/24/2004 - 06/30/2007		Rev Account:	531100				Idc Waiver	NO

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,216.74	0.00	(49,216.74)	(49,216.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**0.00**	**50,456.75**	**0.00**	**(456.75)**	**(456.75)**
65TF10	Fee Waiver	3,013.00	3,013.00	0.00	0.00	0.00	3,013.00	3,013.00
65YF10	Full Fringe Benefit Distr Expe	17,237.00	17,237.00	0.00	19,686.74	0.00	(2,449.74)	(2,449.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.86	0.00	(106.86)	(106.86)
***Total: 65 - Fringe Benefits**		**20,250.00**	**20,250.00**	**0.00**	**19,793.60**	**0.00**	**456.40**	**456.40**
****Total Direct Cost Expenditures**		**70,250.00**	**70,250.00**	**0.00**	**70,250.35**	**0.00**	**(0.35)**	**(0.35)**
760300	F&A Expenditures	18,265.00	18,265.00	0.00	18,265.08	0.00	(0.08)	(0.08)
***Total: 76 - F&A and Internal Allocations**		**18,265.00**	**18,265.00**	**0.00**	**18,265.08**	**0.00**	**(0.08)**	**(0.08)**
****Total Indirect Cost Expenditures**		**18,265.00**	**18,265.00**	**0.00**	**18,265.08**	**0.00**	**(0.08)**	**(0.08)**
*****Total Expenditures**		**88,515.00**	**88,515.00**	**0.00**	**88,515.43**	**0.00**	**(0.43)**	**(0.43)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,515.43	0.00	(88,515.43)	(88,515.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,515.43**	**0.00**	**(88,515.43)**	**(88,515.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,515.43**	**0.00**	**(88,515.43)**	**(88,515.43)**

Grant 14N429 - History in Perspective
Fund 14N429 - History in Perspective Year 1

Status: Active
FMGR: Moyer, Judith N

Type: Other

PI:	Moyer, Judith N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester School District		Effective Date:	9/24/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	26700044-00	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/24/2004 - 06/30/2007		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	15.49	0.00	(15.49)	(15.49)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**15.49**	**0.00**	**(15.49)**	**(15.49)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**15.49**	**0.00**	**(15.49)**	**(15.49)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15.49**	**0.00**	**(15.49)**	**(15.49)**
760300	F&A Expenditures	0.00	0.00	0.00	4.03	0.00	(4.03)	(4.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4.03**	**0.00**	**(4.03)**	**(4.03)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4.03**	**0.00**	**(4.03)**	**(4.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19.52**	**0.00**	**(19.52)**	**(19.52)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19.52	0.00	(19.52)	(19.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19.52**	**0.00**	**(19.52)**	**(19.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19.52**	**0.00**	**(19.52)**	**(19.52)**

Grant 14N429 - History in Perspective
Fund 14N430 - History in Perspective Year 2

Status: Active
FMGR: Moyer, Judith N

Type: Other

PI:	Moyer, Judith N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester School District		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	26700044-00	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/24/2004 - 06/30/2007		Rev Account:	531100				Idc Waiver	NO

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	53,507.35	0.00	(53,507.35)	(53,507.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,250.00	52,250.00	0.00	0.00	0.00	52,250.00	52,250.00
***Total: 61 - Salaries and Wages**		**52,250.00**	**52,250.00**	**0.00**	**53,507.35**	**0.00**	**(1,257.35)**	**(1,257.35)**
65YF10	Full Fringe Benefit Distr Expe	24,174.00	24,174.00	0.00	23,222.22	0.00	951.78	951.78
***Total: 65 - Fringe Benefits**		**24,174.00**	**24,174.00**	**0.00**	**23,222.22**	**0.00**	**951.78**	**951.78**
****Total Direct Cost Expenditures**		**76,424.00**	**76,424.00**	**0.00**	**76,729.57**	**0.00**	**(305.57)**	**(305.57)**
760300	F&A Expenditures	19,870.00	19,870.00	0.00	19,949.62	0.00	(79.62)	(79.62)
***Total: 76 - F&A and Internal Allocations**		**19,870.00**	**19,870.00**	**0.00**	**19,949.62**	**0.00**	**(79.62)**	**(79.62)**
****Total Indirect Cost Expenditures**		**19,870.00**	**19,870.00**	**0.00**	**19,949.62**	**0.00**	**(79.62)**	**(79.62)**
*****Total Expenditures**		**96,294.00**	**96,294.00**	**0.00**	**96,679.19**	**0.00**	**(385.19)**	**(385.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,679.19	0.00	(96,679.19)	(96,679.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,679.19**	**0.00**	**(96,679.19)**	**(96,679.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,679.19**	**0.00**	**(96,679.19)**	**(96,679.19)**

Grant 14N468 - 2nd Youth Internet Safety Survey
Fund 14N468 - 2nd Youth Internet Safety Survey

Status: Active
FMGR: Finkelhor, David

Type: Contract

PI: Finkelhor, David
Sponsor: National Center for Missing and Exploited Children
Sponsor ID: NONE CFDA #: 97.001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2006

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,956.73	38,801.83	0.00	(38,801.83)	(38,801.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,723.00	65,723.00	0.00	0.00	0.00	65,723.00	65,723.00
61SNWS	College Work Study	0.00	0.00	0.00	583.13	0.00	(583.13)	(583.13)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**73,723.00**	**73,723.00**	**3,956.73**	**39,384.96**	**0.00**	**34,338.04**	**34,338.04**
65YF10	Full Fringe Benefit Distr Expe	23,654.00	23,654.00	1,717.23	16,406.80	0.00	7,247.20	7,247.20
***Total: 65 - Fringe Benefits**		**23,654.00**	**23,654.00**	**1,717.23**	**16,406.80**	**0.00**	**7,247.20**	**7,247.20**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	1,025.88	1,885.73	0.00	(1,885.73)	(1,885.73)
Subtotal: Travel		**6,000.00**	**6,000.00**	**1,025.88**	**1,885.73**	**0.00**	**4,114.27**	**4,114.27**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
716110	Rentals-Copier	0.00	0.00	42.01	149.44	0.00	(149.44)	(149.44)
717200	Other Professional Services-General	0.00	0.00	0.00	694.40	0.00	(694.40)	(694.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	513.66	0.00	(513.66)	(513.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.01	31.05	0.00	(31.05)	(31.05)
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**81.71**	**1,441.65**	**0.00**	**9,058.35**	**9,058.35**
***Total: 71 - Support**		**16,500.00**	**16,500.00**	**1,107.59**	**3,327.38**	**0.00**	**13,172.62**	**13,172.62**
730001	Subcontracts 01	191,175.00	191,175.00	0.00	191,175.62	0.00	(0.62)	(0.62)
***Total: 73 - Subcontracts**		**191,175.00**	**191,175.00**	**0.00**	**191,175.62**	**0.00**	**(0.62)**	**(0.62)**
****Total Direct Cost Expenditures**		**305,052.00**	**305,052.00**	**6,781.55**	**250,294.76**	**0.00**	**54,757.24**	**54,757.24**
760300	F&A Expenditures	63,884.00	63,884.00	3,119.51	38,694.90	0.00	25,189.10	25,189.10
***Total: 76 - F&A and Internal Allocations**		**63,884.00**	**63,884.00**	**3,119.51**	**38,694.90**	**0.00**	**25,189.10**	**25,189.10**
****Total Indirect Cost Expenditures**		**63,884.00**	**63,884.00**	**3,119.51**	**38,694.90**	**0.00**	**25,189.10**	**25,189.10**
*****Total Expenditures**		**368,936.00**	**368,936.00**	**9,901.06**	**288,989.66**	**0.00**	**79,946.34**	**79,946.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,901.06	288,989.66	0.00	(288,989.66)	(288,989.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,901.06**	**288,989.66**	**0.00**	**(288,989.66)**	**(288,989.66)**
*****Total Revenue**		**0.00**	**0.00**	**9,901.06**	**288,989.66**	**0.00**	**(288,989.66)**	**(288,989.66)**

Grant 14N477 - Invest America's Rural Family
Fund 14N477 - Investing in America's Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Annie E. Casey Foundation		
Sponsor ID:	205.0041	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2005 - 04/30/2006		

Fund Information

Effective Date:	4/21/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,050.61	0.00	(18,050.61)	(18,050.61)
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
615F10	PAT	0.00	0.00	0.00	7,448.60	0.00	(7,448.60)	(7,448.60)
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	45,960.00	45,960.00
617F10	Operating Staff	0.00	0.00	0.00	7,211.85	0.00	(7,211.85)	(7,211.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	66,924.48	0.00	(66,924.48)	(66,924.48)
61SNSH	Student Labor	0.00	0.00	0.00	302.03	0.00	(302.03)	(302.03)
***Total: 61 - Salaries and Wages**		**74,180.00**	**74,180.00**	**0.00**	**99,937.57**	**0.00**	**(25,757.57)**	**(25,757.57)**
65YF10	Full Fringe Benefit Distr Expe	22,237.00	22,237.00	0.00	6,362.56	0.00	15,874.44	15,874.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,675.57	0.00	(7,675.57)	(7,675.57)
***Total: 65 - Fringe Benefits**		**22,237.00**	**22,237.00**	**0.00**	**14,038.13**	**0.00**	**8,198.87**	**8,198.87**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
710100	Out-of-State Travel	0.00	0.00	0.00	5,348.09	0.00	(5,348.09)	(5,348.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,050.01	0.00	(1,050.01)	(1,050.01)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,439.81**	**0.00**	**(1,439.81)**	**(1,439.81)**
711000	Purchasing Cards	0.00	0.00	0.00	8.79	0.00	(8.79)	(8.79)
711100	Supplies-General	0.00	0.00	0.00	52.83	0.00	(52.83)	(52.83)
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	48,900.00	48,900.00
711200	Research Supplies	0.00	0.00	0.00	99.73	0.00	(99.73)	(99.73)
713000	Printing & Copying-General	0.00	0.00	0.00	10,015.98	0.00	(10,015.98)	(10,015.98)
714000	Postage-General	0.00	0.00	0.00	346.32	0.00	(346.32)	(346.32)
714030	Postage-Express Mail	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	69,098.71	0.00	(69,098.71)	(69,098.71)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support		**97,400.00**	**97,400.00**	**0.00**	**79,798.57**	**0.00**	**17,601.43**	**17,601.43**
***Total: 71 - Support**		**102,400.00**	**102,400.00**	**0.00**	**86,238.38**	**0.00**	**16,161.62**	**16,161.62**
721100	Assistantships	6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
***Total: 72 - Student and/or Participant Support**		**6,630.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**6,630.00**	**6,630.00**

Grant 14N477 - Invest America's Rural Family
Fund 14N477 - Investing in America's Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	4/21/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 04/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**205,447.00**	**205,447.00**	**0.00**	**200,214.08**	**0.00**	**5,232.92**	**5,232.92**
760300 F&A Expenditures	20,545.00	20,545.00	0.00	20,021.23	0.00	523.77	523.77
***Total: 76 - F&A and Internal Allocations**	**20,545.00**	**20,545.00**	**0.00**	**20,021.23**	**0.00**	**523.77**	**523.77**
****Total Indirect Cost Expenditures**	**20,545.00**	**20,545.00**	**0.00**	**20,021.23**	**0.00**	**523.77**	**523.77**
*****Total Expenditures**	**225,992.00**	**225,992.00**	**0.00**	**220,235.31**	**0.00**	**5,756.69**	**5,756.69**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	220,235.31	0.00	(220,235.31)	(220,235.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**220,235.31**	**0.00**	**(220,235.31)**	**(220,235.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**220,235.31**	**0.00**	**(220,235.31)**	**(220,235.31)**

Grant 14N511 - Resident Owned Community Eval
Fund 14N511 - Resident Owned Communities

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K
Sponsor:	NH Community Loan Fund
Sponsor ID:	EMAIL DATED 6/3/05
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	05/15/2005 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N511 - Resident Owned Community Eval
Fund 14N511 - Resident Owned Communities

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI: Ward, Sally K
Sponsor: NH Community Loan Fund
Sponsor ID: EMAIL DATED 6/3/05
Resp Org: UCCINJ
FRAGRNT Start/End Date: 05/15/2005 - 09/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	27,505.00	27,505.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	981.83	20,194.66	0.00	(20,194.66)	(20,194.66)
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
616F10	Extension Educator	0.00	0.00	1,151.37	10,014.38	0.00	(10,014.38)	(10,014.38)
617F10	Operating Staff	0.00	0.00	0.00	1,503.53	0.00	(1,503.53)	(1,503.53)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
61SNSH	Student Labor	0.00	0.00	202.50	3,446.25	0.00	(3,446.25)	(3,446.25)
***Total: 61 - Salaries and Wages**		**38,055.00**	**38,055.00**	**2,335.70**	**35,943.82**	**0.00**	**2,111.18**	**2,111.18**
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	499.68	4,998.80	0.00	1,558.20	1,558.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.35	1,846.13	0.00	(1,846.13)	(1,846.13)
***Total: 65 - Fringe Benefits**		**6,557.00**	**6,557.00**	**589.03**	**6,844.93**	**0.00**	**(287.93)**	**(287.93)**
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
Subtotal: Travel		**2,013.00**	**2,013.00**	**0.00**	**41.71**	**0.00**	**1,971.29**	**1,971.29**
711100	Supplies-General	0.00	0.00	0.00	254.08	0.00	(254.08)	(254.08)
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
711200	Research Supplies	0.00	0.00	42.90	4,336.92	0.00	(4,336.92)	(4,336.92)
713000	Printing & Copying-General	0.00	0.00	0.00	1,176.08	0.00	(1,176.08)	(1,176.08)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	519.50	519.50	0.00	(519.50)	(519.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,920.00**	**6,920.00**	**562.40**	**6,586.58**	**0.00**	**333.42**	**333.42**
***Total: 71 - Support**		**8,933.00**	**8,933.00**	**562.40**	**6,628.29**	**0.00**	**2,304.71**	**2,304.71**
722200	Participant Support	1,000.00	1,000.00	200.00	1,600.00	0.00	(600.00)	(600.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**200.00**	**1,600.00**	**0.00**	**(600.00)**	**(600.00)**
****Total Direct Cost Expenditures**		**54,545.00**	**54,545.00**	**3,687.13**	**51,017.04**	**0.00**	**3,527.96**	**3,527.96**
760300	F&A Expenditures	5,455.00	5,455.00	368.73	5,101.70	0.00	353.30	353.30
***Total: 76 - F&A and Internal Allocations**		**5,455.00**	**5,455.00**	**368.73**	**5,101.70**	**0.00**	**353.30**	**353.30**

Grant 14N511 - Resident Owned Community Eval
Fund 14N511 - Resident Owned Communities

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Community Loan Fund		Effective Date:	5/15/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	EMAIL DATED 6/3/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2005 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UCSOSW - Sally Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**5,455.00**	**5,455.00**	**368.73**	**5,101.70**	**0.00**	**353.30**	**353.30**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**4,055.86**	**56,118.74**	**0.00**	**3,881.26**	**3,881.26**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,055.86	56,118.74	0.00	(56,118.74)	(56,118.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,055.86**	**56,118.74**	**0.00**	**(56,118.74)**	**(56,118.74)**
*****Total Revenue**	**0.00**	**0.00**	**4,055.86**	**56,118.74**	**0.00**	**(56,118.74)**	**(56,118.74)**

Grant 14N515 - Comm Non Profit Capacity Building
Fund 14N515 - Non-Profit Capacity Building

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jane's Trust		Effective Date:	1/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LTR DATED 6/2/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,892.00	32,892.00	0.00	0.00	0.00	32,892.00	32,892.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**87,532.00**	**87,532.00**	**0.00**	**0.00**	**0.00**	**87,532.00**	**87,532.00**
65YF10	Full Fringe Benefit Distr Expe	18,576.00	18,576.00	0.00	0.00	0.00	18,576.00	18,576.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**18,576.00**	**18,576.00**	**0.00**	**0.00**	**0.00**	**18,576.00**	**18,576.00**
710	Travel	7,649.00	7,649.00	0.00	0.00	0.00	7,649.00	7,649.00
710000	In-State Travel	0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
710100	Out-of-State Travel	0.00	0.00	0.00	93.64	0.00	(93.64)	(93.64)
Subtotal: Travel		**7,649.00**	**7,649.00**	**0.00**	**136.32**	**0.00**	**7,512.68**	**7,512.68**
7112	Research Supplies	19,230.00	19,230.00	0.00	0.00	0.00	19,230.00	19,230.00
715000	Non-Cap Equip-General	0.00	0.00	1,272.80	1,272.80	0.00	(1,272.80)	(1,272.80)
717000	Consulting-General	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
717200	Other Professional Services-General	0.00	0.00	20,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.93	36.93	0.00	(36.93)	(36.93)
Subtotal: Non-Travel Support		**94,230.00**	**94,230.00**	**21,309.73**	**21,309.73**	**0.00**	**72,920.27**	**72,920.27**
***Total: 71 - Support**		**101,879.00**	**101,879.00**	**21,309.73**	**21,446.05**	**0.00**	**80,432.95**	**80,432.95**
721100	Assistantships	19,286.00	19,286.00	0.00	0.00	0.00	19,286.00	19,286.00
***Total: 72 - Student and/or Participant Support**		**19,286.00**	**19,286.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**19,286.00**
****Total Direct Cost Expenditures**		**227,273.00**	**227,273.00**	**21,309.73**	**21,446.05**	**0.00**	**205,826.95**	**205,826.95**
760300	F&A Expenditures	22,727.00	22,727.00	2,130.98	2,144.62	0.00	20,582.38	20,582.38
***Total: 76 - F&A and Internal Allocations**		**22,727.00**	**22,727.00**	**2,130.98**	**2,144.62**	**0.00**	**20,582.38**	**20,582.38**
****Total Indirect Cost Expenditures**		**22,727.00**	**22,727.00**	**2,130.98**	**2,144.62**	**0.00**	**20,582.38**	**20,582.38**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**23,440.71**	**23,590.67**	**0.00**	**226,409.33**	**226,409.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	23,440.71	23,590.67	0.00	(23,590.67)	(23,590.67)

Grant 14N515 - Comm Non Profit Capacity Building
Fund 14N515 - Non-Profit Capacity Building

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jane's Trust		Effective Date:	1/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LTR DATED 6/2/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,440.71**	**23,590.67**	**0.00**	**(23,590.67)**	**(23,590.67)**
*****Total Revenue**	**0.00**	**0.00**	**23,440.71**	**23,590.67**	**0.00**	**(23,590.67)**	**(23,590.67)**

Grant 14N519 - Rural Families & Communities
Fund 14N519 - Investing in Rural Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Kellogg Foundation
Sponsor ID: P0117003
Resp Org: UCSOSC
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

CFDA #: NONE

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,796.00	88,796.00	0.00	0.00	0.00	88,796.00	88,796.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	22,218.22	55,682.90	0.00	(55,682.90)	(55,682.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
617F10	Operating Staff	0.00	0.00	0.00	3,005.45	0.00	(3,005.45)	(3,005.45)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	868.50	868.50	0.00	(868.50)	(868.50)
61SNSH	Student Labor	0.00	0.00	486.36	486.36	0.00	(486.36)	(486.36)
***Total: 61 - Salaries and Wages**		**119,396.00**	**119,396.00**	**23,573.08**	**73,593.37**	**0.00**	**45,802.63**	**45,802.63**
65YF10	Full Fringe Benefit Distr Expe	21,083.00	21,083.00	0.00	1,304.42	0.00	19,778.58	19,778.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,100.89	5,146.18	0.00	(5,146.18)	(5,146.18)
***Total: 65 - Fringe Benefits**		**21,083.00**	**21,083.00**	**2,100.89**	**6,450.60**	**0.00**	**14,632.40**	**14,632.40**
710	Travel	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
710100	Out-of-State Travel	0.00	0.00	1,243.38	3,364.45	0.00	(3,364.45)	(3,364.45)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	125.16	0.00	(125.16)	(125.16)
Subtotal: Travel		**9,043.00**	**9,043.00**	**1,243.38**	**3,564.61**	**0.00**	**5,478.39**	**5,478.39**
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200	Research Supplies	0.00	0.00	0.00	360.24	0.00	(360.24)	(360.24)
713000	Printing & Copying-General	0.00	0.00	5,934.98	5,934.98	0.00	(5,934.98)	(5,934.98)
714000	Postage-General	0.00	0.00	41.84	44.19	0.00	(44.19)	(44.19)
714030	Postage-Express Mail	0.00	0.00	12.35	12.35	0.00	(12.35)	(12.35)
715000	Non-Cap Equip-General	0.00	0.00	(1,272.80)	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	8,115.85	16,665.30	18,400.55	(35,065.85)	(35,065.85)
718000	Telecom-General	0.00	0.00	7.95	7.95	0.00	(7.95)	(7.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.39	22.47	0.00	(22.47)	(22.47)
Subtotal: Non-Travel Support		**41,500.00**	**41,500.00**	**12,862.56**	**23,047.48**	**18,400.55**	**51.97**	**51.97**
***Total: 71 - Support**		**50,543.00**	**50,543.00**	**14,105.94**	**26,612.09**	**18,400.55**	**5,530.36**	**5,530.36**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,107.40	0.00	(5,107.40)	(5,107.40)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**5,107.40**	**0.00**	**3,870.60**	**3,870.60**

Grant 14N519 - Rural Families & Communities
Fund 14N519 - Investing in Rural Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Kellogg Foundation
Sponsor ID: P0117003
Resp Org: UCSOSC
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

CFDA #: NONE

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**39,779.91**	**111,763.46**	**18,400.55**	**69,835.99**	**69,835.99**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**39,779.91**	**111,763.46**	**18,400.55**	**69,835.99**	**69,835.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	39,779.91	111,763.46	0.00	(111,763.46)	(111,763.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,779.91**	**111,763.46**	**0.00**	**(111,763.46)**	**(111,763.46)**
*****Total Revenue**		**0.00**	**0.00**	**39,779.91**	**111,763.46**	**0.00**	**(111,763.46)**	**(111,763.46)**

Grant 14N528 - Mesoamerica Divine Kingship Origins
Fund 14N528 - Mesoamerica Divine Kingship Origins

Status: Active
FMGR: Saturno, William A

Type: Other

PI: Saturno, William A
Sponsor: American Council of Learned Societies
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCANTH
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,368.24	0.00	(10,368.24)	(10,368.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,629.18	0.00	(7,629.18)	(7,629.18)
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**0.00**	**17,997.42**	**0.00**	**2.58**	**2.58**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,997.42**	**0.00**	**2.58**	**2.58**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,997.42**	**0.00**	**2.58**	**2.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,997.42	0.00	(17,997.42)	(17,997.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,997.42**	**0.00**	**(17,997.42)**	**(17,997.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,997.42**	**0.00**	**(17,997.42)**	**(17,997.42)**

Grant 14N528 - Mesoamerica Divine Kingship Origins
Fund 15C438 - Mesoamerica Divine Kingship Origins

Status: Active
FMGR: Saturno, William A

Type: Other

PI: Saturno, William A
Sponsor: American Council of Learned Societies
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCANTH
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	20,641.00	20,641.00	0.00	19,906.81	0.00	734.19	734.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	694.20	0.00	(694.20)	(694.20)
***Total: 65 - Fringe Benefits**		**20,641.00**	**20,641.00**	**0.00**	**20,601.01**	**0.00**	**39.99**	**39.99**
****Total Direct Cost Expenditures**		**20,641.00**	**20,641.00**	**0.00**	**20,601.01**	**0.00**	**39.99**	**39.99**
*****Total Expenditures**		**20,641.00**	**20,641.00**	**0.00**	**20,601.01**	**0.00**	**39.99**	**39.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,601.02	0.00	(20,601.02)	(20,601.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,601.02**	**0.00**	**(20,601.02)**	**(20,601.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,601.02**	**0.00**	**(20,601.02)**	**(20,601.02)**

Grant 14N529 - Rural Development in the U. S. Status: Active Type: Grant
Fund 14N529 - Rural Development in the US FMGR: Duncan, Cynthia M

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Ford Foundation		Effective Date:	6/1/2005	IDC Basis Code:	TDC		Budget Controls	DOC
Sponsor ID:	1055-0857	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Equipment Vesting	USNH
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	531100					

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,637.00	20,637.00	0.00	0.00	0.00	20,637.00	20,637.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,903.18	0.00	(7,903.18)	(7,903.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	973.74	13,772.20	0.00	(13,772.20)	(13,772.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,777.15	0.00	(3,777.15)	(3,777.15)
***Total: 61 - Salaries and Wages**		**22,032.00**	**22,032.00**	**973.74**	**25,452.53**	**0.00**	**(3,420.53)**	**(3,420.53)**
65YF10	Full Fringe Benefit Distr Expe	4,076.00	4,076.00	0.00	0.00	0.00	4,076.00	4,076.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.60	1,972.41	0.00	(1,972.41)	(1,972.41)
***Total: 65 - Fringe Benefits**		**4,076.00**	**4,076.00**	**88.60**	**1,972.41**	**0.00**	**2,103.59**	**2,103.59**
710	Travel	4,290.00	4,290.00	0.00	0.00	0.00	4,290.00	4,290.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,290.02	0.00	(4,290.02)	(4,290.02)
Subtotal: Travel		**4,290.00**	**4,290.00**	**0.00**	**4,290.02**	**0.00**	**(0.02)**	**(0.02)**
7112	Research Supplies	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.67	0.00	(60.67)	(60.67)
Subtotal: Non-Travel Support		**1,420.00**	**1,420.00**	**0.00**	**102.38**	**0.00**	**1,317.62**	**1,317.62**
***Total: 71 - Support**		**5,710.00**	**5,710.00**	**0.00**	**4,392.40**	**0.00**	**1,317.60**	**1,317.60**
****Total Direct Cost Expenditures**		**31,818.00**	**31,818.00**	**1,062.34**	**31,817.34**	**0.00**	**0.66**	**0.66**
760300	F&A Expenditures	3,182.00	3,182.00	106.24	3,181.68	0.00	0.32	0.32
***Total: 76 - F&A and Internal Allocations**		**3,182.00**	**3,182.00**	**106.24**	**3,181.68**	**0.00**	**0.32**	**0.32**
****Total Indirect Cost Expenditures**		**3,182.00**	**3,182.00**	**106.24**	**3,181.68**	**0.00**	**0.32**	**0.32**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**1,168.58**	**34,999.02**	**0.00**	**0.98**	**0.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,168.58	34,999.02	0.00	(34,999.02)	(34,999.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,168.58**	**34,999.02**	**0.00**	**(34,999.02)**	**(34,999.02)**
*****Total Revenue**		**0.00**	**0.00**	**1,168.58**	**34,999.02**	**0.00**	**(34,999.02)**	**(34,999.02)**

Grant 14N530 - Early Foster Parent Interest
Fund 14N530 - Changes in Foster Parent Interest

Status: Active
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M		
Sponsor:	Casey Families Services		
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2005 - 08/31/2006		

Fund Information

Effective Date:	7/25/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,798.44	1,798.44	0.00	(1,798.44)	(1,798.44)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
***Total: 61 - Salaries and Wages**		**27,114.00**	**27,114.00**	**1,798.44**	**28,847.59**	**0.00**	**(1,733.59)**	**(1,733.59)**
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.65	1,184.97	0.00	(1,184.97)	(1,184.97)
***Total: 65 - Fringe Benefits**		**5,886.00**	**5,886.00**	**163.65**	**5,698.35**	**0.00**	**187.65**	**187.65**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**2,485.49**	**0.00**	**5,514.51**	**5,514.51**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**2,485.49**	**0.00**	**7,514.51**	**7,514.51**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**1,962.09**	**37,031.43**	**0.00**	**5,968.57**	**5,968.57**
760300	F&A Expenditures	4,300.00	4,300.00	196.23	3,703.13	0.00	596.87	596.87
***Total: 76 - F&A and Internal Allocations**		**4,300.00**	**4,300.00**	**196.23**	**3,703.13**	**0.00**	**596.87**	**596.87**
****Total Indirect Cost Expenditures**		**4,300.00**	**4,300.00**	**196.23**	**3,703.13**	**0.00**	**596.87**	**596.87**
*****Total Expenditures**		**47,300.00**	**47,300.00**	**2,158.32**	**40,734.56**	**0.00**	**6,565.44**	**6,565.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,158.32	40,734.56	0.00	(40,734.56)	(40,734.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,158.32**	**40,734.56**	**0.00**	**(40,734.56)**	**(40,734.56)**
*****Total Revenue**		**0.00**	**0.00**	**2,158.32**	**40,734.56**	**0.00**	**(40,734.56)**	**(40,734.56)**

Grant 14N536 - Children of the Soviet Terror
Fund 14N536 - For the Sins of their Parents

Status: Active
FMGR: Frierson, Cathy A

Type: Contract

PI: Frierson, Cathy A
Sponsor: National Council for Eurasian and East European Research
Sponsor ID: 821-07 CFDA #: 19.300
Resp Org: UCHIST
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2007

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	463.17	463.17	0.00	(463.17)	(463.17)
613NZ0	Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
***Total: 61 - Salaries and Wages**		**3,300.00**	**3,300.00**	**841.17**	**1,241.17**	**0.00**	**2,058.83**	**2,058.83**
65YF10	Full Fringe Benefit Distr Expe	300.00	300.00	0.00	0.00	0.00	300.00	300.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.55	112.95	0.00	(112.95)	(112.95)
***Total: 65 - Fringe Benefits**		**300.00**	**300.00**	**76.55**	**112.95**	**0.00**	**187.05**	**187.05**
710	Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
710200	Foreign Travel	17,300.00	17,300.00	341.35	5,915.97	0.00	11,384.03	11,384.03
Subtotal: Travel		**17,460.00**	**17,460.00**	**341.35**	**5,915.97**	**0.00**	**11,544.03**	**11,544.03**
7112	Research Supplies	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
711200	Research Supplies	0.00	0.00	0.00	140.20	0.00	(140.20)	(140.20)
713000	Printing & Copying-General	0.00	0.00	0.00	39.76	0.00	(39.76)	(39.76)
717000	Consulting-General	10,875.00	10,875.00	0.00	1,750.00	2,625.00	6,500.00	6,500.00
717100	Financial Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	5,700.00	(6,500.00)	(6,500.00)
Subtotal: Non-Travel Support		**13,085.00**	**13,085.00**	**0.00**	**2,744.96**	**8,325.00**	**2,015.04**	**2,015.04**
***Total: 71 - Support**		**30,545.00**	**30,545.00**	**341.35**	**8,660.93**	**8,325.00**	**13,559.07**	**13,559.07**
****Total Direct Cost Expenditures**		**34,145.00**	**34,145.00**	**1,259.07**	**10,015.05**	**8,325.00**	**15,804.95**	**15,804.95**
760300	F&A Expenditures	3,414.00	3,414.00	125.91	1,001.51	0.00	2,412.49	2,412.49
***Total: 76 - F&A and Internal Allocations**		**3,414.00**	**3,414.00**	**125.91**	**1,001.51**	**0.00**	**2,412.49**	**2,412.49**
****Total Indirect Cost Expenditures**		**3,414.00**	**3,414.00**	**125.91**	**1,001.51**	**0.00**	**2,412.49**	**2,412.49**
*****Total Expenditures**		**37,559.00**	**37,559.00**	**1,384.98**	**11,016.56**	**8,325.00**	**18,217.44**	**18,217.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,384.98	11,016.56	0.00	(11,016.56)	(11,016.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,384.98**	**11,016.56**	**0.00**	**(11,016.56)**	**(11,016.56)**
*****Total Revenue**		**0.00**	**0.00**	**1,384.98**	**11,016.56**	**0.00**	**(11,016.56)**	**(11,016.56)**

Grant 14N543 - New England Families & Communities
Fund 14N543 - Northern NE Families & Communities

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,360.00	16,360.00	0.00	0.00	0.00	16,360.00	16,360.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	104.21	104.21	0.00	(104.21)	(104.21)
61SNSH	Student Labor	0.00	0.00	482.02	8,663.88	0.00	(8,663.88)	(8,663.88)
***Total: 61 - Salaries and Wages**		**28,660.00**	**28,660.00**	**586.23**	**8,768.09**	**0.00**	**19,891.91**	**19,891.91**
65YF10	Full Fringe Benefit Distr Expe	2,407.00	2,407.00	0.00	0.00	0.00	2,407.00	2,407.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.48	9.48	0.00	(9.48)	(9.48)
***Total: 65 - Fringe Benefits**		**2,407.00**	**2,407.00**	**9.48**	**9.48**	**0.00**	**2,397.52**	**2,397.52**
710000	In-State Travel	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100	Out-of-State Travel	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**159.01**	**0.00**	**(159.01)**	**(159.01)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,297.00	5,297.00	0.00	0.00	0.00	5,297.00	5,297.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.39	0.00	(2.39)	(2.39)
Subtotal: Non-Travel Support		**5,297.00**	**5,297.00**	**0.00**	**2.39**	**0.00**	**5,294.61**	**5,294.61**
***Total: 71 - Support**		**5,297.00**	**5,297.00**	**0.00**	**161.40**	**0.00**	**5,135.60**	**5,135.60**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**595.71**	**8,938.97**	**0.00**	**27,425.03**	**27,425.03**
760300	F&A Expenditures	3,636.00	3,636.00	59.57	893.90	0.00	2,742.10	2,742.10
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**59.57**	**893.90**	**0.00**	**2,742.10**	**2,742.10**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**59.57**	**893.90**	**0.00**	**2,742.10**	**2,742.10**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**655.28**	**9,832.87**	**0.00**	**30,167.13**	**30,167.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	655.28	9,832.87	0.00	(9,832.87)	(9,832.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**655.28**	**9,832.87**	**0.00**	**(9,832.87)**	**(9,832.87)**
*****Total Revenue**		**0.00**	**0.00**	**655.28**	**9,832.87**	**0.00**	**(9,832.87)**	**(9,832.87)**

Grant 14N547 - Evaluation of JobPro Training
Fund 14N547 - Evaluation of JobPro Training

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI: Ward, Sally K
Sponsor: The Family Resource Center at Gorham
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2006

Fund Information
Effective Date: 10/12/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,353.00	10,353.00	0.00	0.00	0.00	10,353.00	10,353.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	117.23	117.23	0.00	(117.23)	(117.23)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	1,791.92	1,791.92	0.00	(1,791.92)	(1,791.92)
613NZ0	Grad Unallocated Budget (Bud Only)	3,337.00	3,337.00	0.00	0.00	0.00	3,337.00	3,337.00
616F10	Extension Educator	0.00	0.00	289.26	2,092.02	0.00	(2,092.02)	(2,092.02)
61SNSH	Student Labor	0.00	0.00	52.50	52.50	0.00	(52.50)	(52.50)
***Total: 61 - Salaries and Wages**		**13,690.00**	**13,690.00**	**2,250.91**	**4,053.67**	**0.00**	**9,636.33**	**9,636.33**
65YF10	Full Fringe Benefit Distr Expe	1,790.00	1,790.00	125.55	908.02	0.00	881.98	881.98
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.73	173.73	0.00	(173.73)	(173.73)
***Total: 65 - Fringe Benefits**		**1,790.00**	**1,790.00**	**299.28**	**1,081.75**	**0.00**	**708.25**	**708.25**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**58.20**	**0.00**	**1,441.80**	**1,441.80**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	117.85	0.00	(117.85)	(117.85)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**117.85**	**0.00**	**1,082.15**	**1,082.15**
***Total: 71 - Support**		**2,700.00**	**2,700.00**	**0.00**	**176.05**	**0.00**	**2,523.95**	**2,523.95**
****Total Direct Cost Expenditures**		**18,180.00**	**18,180.00**	**2,550.19**	**5,311.47**	**0.00**	**12,868.53**	**12,868.53**
760300	F&A Expenditures	1,820.00	1,820.00	255.00	531.03	0.00	1,288.97	1,288.97
***Total: 76 - F&A and Internal Allocations**		**1,820.00**	**1,820.00**	**255.00**	**531.03**	**0.00**	**1,288.97**	**1,288.97**
****Total Indirect Cost Expenditures**		**1,820.00**	**1,820.00**	**255.00**	**531.03**	**0.00**	**1,288.97**	**1,288.97**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,805.19**	**5,842.50**	**0.00**	**14,157.50**	**14,157.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,805.19	5,842.50	0.00	(5,842.50)	(5,842.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,805.19**	**5,842.50**	**0.00**	**(5,842.50)**	**(5,842.50)**
*****Total Revenue**		**0.00**	**0.00**	**2,805.19**	**5,842.50**	**0.00**	**(5,842.50)**	**(5,842.50)**

Grant 14N548 - SAR Resident Scholar
Fund 14N548 - SAR Resident Scholar

Status: Active
FMGR: Saturno, William A

Type: Grant

PI: Saturno, William A
Sponsor: The School of American Research - SAR
Sponsor ID: NONE CFDA #: 45.160
Resp Org: UCANTH
FRAGRNT Start/End Date: 10/01/2005 - 05/31/2006

Fund Information
Effective Date: 10/17/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
***Total: 61 - Salaries and Wages**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
****Total Direct Cost Expenditures**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,499.88**	**0.00**	**(35,499.88)**	**(35,499.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,499.88**	**0.00**	**(35,499.88)**	**(35,499.88)**

Grant 14N573 - Health of NH Foster Children
Fund 14N573 - NH Foster Children's Health

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Grant

PI:	Kantor, Glenda Kaufman		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	1431.01	CFDA #: NONE	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCSX	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,717.00	29,717.00	0.00	0.00	0.00	29,717.00	29,717.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,635.50	10,265.50	0.00	(10,265.50)	(10,265.50)
61SNWS	College Work Study	0.00	0.00	222.80	613.84	0.00	(613.84)	(613.84)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**43,917.00**	**43,917.00**	**5,858.30**	**13,879.34**	**0.00**	**30,037.66**	**30,037.66**
65YF10	Full Fringe Benefit Distr Expe	8,727.00	8,727.00	0.00	0.00	0.00	8,727.00	8,727.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	512.83	1,207.16	0.00	(1,207.16)	(1,207.16)
***Total: 65 - Fringe Benefits**		**8,727.00**	**8,727.00**	**512.83**	**1,207.16**	**0.00**	**7,519.84**	**7,519.84**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	154.28	0.00	(154.28)	(154.28)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**154.28**	**0.00**	**845.72**	**845.72**
7112	Research Supplies	2,178.00	2,178.00	0.00	0.00	0.00	2,178.00	2,178.00
711200	Research Supplies	0.00	0.00	38.99	420.45	0.00	(420.45)	(420.45)
714000	Postage-General	0.00	0.00	193.02	211.88	0.00	(211.88)	(211.88)
716110	Rentals-Copier	0.00	0.00	31.83	41.36	0.00	(41.36)	(41.36)
717000	Consulting-General	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	207.29	0.00	(207.29)	(207.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.38	53.87	0.00	(53.87)	(53.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.53	0.00	(116.53)	(116.53)
Subtotal: Non-Travel Support		**8,678.00**	**8,678.00**	**318.41**	**1,093.05**	**0.00**	**7,584.95**	**7,584.95**
***Total: 71 - Support**		**9,678.00**	**9,678.00**	**318.41**	**1,247.33**	**0.00**	**8,430.67**	**8,430.67**
722200	Participant Support	1,000.00	1,000.00	500.00	750.00	0.00	250.00	250.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**500.00**	**750.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**63,322.00**	**63,322.00**	**7,189.54**	**17,083.83**	**0.00**	**46,238.17**	**46,238.17**
760300	F&A Expenditures	5,682.00	5,682.00	718.94	1,708.31	0.00	3,973.69	3,973.69
***Total: 76 - F&A and Internal Allocations**		**5,682.00**	**5,682.00**	**718.94**	**1,708.31**	**0.00**	**3,973.69**	**3,973.69**
****Total Indirect Cost Expenditures**		**5,682.00**	**5,682.00**	**718.94**	**1,708.31**	**0.00**	**3,973.69**	**3,973.69**

Grant 14N573 - Health of NH Foster Children
Fund 14N573 - NH Foster Children's Health

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Grant

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/1/2006	IDC Basis Code:	TDCSX		Approved For Preaward	NO
Sponsor ID:	1431.01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**69,004.00**	**69,004.00**	**7,908.48**	**18,792.14**	**0.00**	**50,211.86**	**50,211.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,908.48	18,792.14	0.00	(18,792.14)	(18,792.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,908.48**	**18,792.14**	**0.00**	**(18,792.14)**	**(18,792.14)**
*****Total Revenue**		**0.00**	**0.00**	**7,908.48**	**18,792.14**	**0.00**	**(18,792.14)**	**(18,792.14)**

Grant 14N609 - Assessment of Northern Forest
Status: Active
Type: Grant
Fund 14N609 - Assessment of Northern Forest
FMGR: Duncan, Cynthia M

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northern Forest Center		Effective Date:	6/12/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2006 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNHO	Student Labor - Overtime	0.00	0.00	17.37	17.37	0.00	(17.37)	(17.37)
61SNSH	Student Labor	0.00	0.00	2,222.59	2,468.29	0.00	(2,468.29)	(2,468.29)
***Total: 61 - Salaries and Wages**		**5,750.00**	**5,750.00**	**5,489.96**	**5,735.66**	**0.00**	**14.34**	**14.34**
65YF10	Full Fringe Benefit Distr Expe	296.00	296.00	0.00	0.00	0.00	296.00	296.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.75	295.75	0.00	(295.75)	(295.75)
***Total: 65 - Fringe Benefits**		**296.00**	**296.00**	**295.75**	**295.75**	**0.00**	**0.25**	**0.25**
7112	Research Supplies	454.00	454.00	0.00	0.00	0.00	454.00	454.00
714030	Postage-Express Mail	0.00	0.00	14.40	14.40	0.00	(14.40)	(14.40)
717200	Other Professional Services-General	0.00	0.00	439.63	439.63	0.00	(439.63)	(439.63)
Subtotal: Non-Travel Support		**454.00**	**454.00**	**454.03**	**454.03**	**0.00**	**(0.03)**	**(0.03)**
***Total: 71 - Support**		**454.00**	**454.00**	**454.03**	**454.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**6,239.74**	**6,485.44**	**0.00**	**14.56**	**14.56**
760300	F&A Expenditures	650.00	650.00	623.97	648.54	0.00	1.46	1.46
***Total: 76 - F&A and Internal Allocations**		**650.00**	**650.00**	**623.97**	**648.54**	**0.00**	**1.46**	**1.46**
****Total Indirect Cost Expenditures**		**650.00**	**650.00**	**623.97**	**648.54**	**0.00**	**1.46**	**1.46**
*****Total Expenditures**		**7,150.00**	**7,150.00**	**6,863.71**	**7,133.98**	**0.00**	**16.02**	**16.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,863.71	7,133.98	0.00	(7,133.98)	(7,133.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,863.71**	**7,133.98**	**0.00**	**(7,133.98)**	**(7,133.98)**
*****Total Revenue**		**0.00**	**0.00**	**6,863.71**	**7,133.98**	**0.00**	**(7,133.98)**	**(7,133.98)**

Grant 14N620 - Policy Leadership
Fund 14N620 - Policy Leadership

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Maine Community Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N625 - Policy Leadership Change Regn
Fund 14N625 - Policy Leadership Change Regn

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Vermont Community Foundation		
Sponsor ID:	20060200	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**8,360.00**	**8,360.00**	**0.00**	**0.00**	**0.00**	**8,360.00**	**8,360.00**
***Total: 71 - Support**		**8,360.00**	**8,360.00**	**0.00**	**0.00**	**0.00**	**8,360.00**	**8,360.00**
****Total Direct Cost Expenditures**		**8,360.00**	**8,360.00**	**0.00**	**0.00**	**0.00**	**8,360.00**	**8,360.00**
*****Total Expenditures**		**8,360.00**	**8,360.00**	**0.00**	**0.00**	**0.00**	**8,360.00**	**8,360.00**

Grant 14N628 - Satellite Imagery IPA
Fund 14N628 - Satellite Imagery IPA

Status: Active
FMGR: Saturno, William A

Type: Grant

PI: Saturno, William A
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 03491-44 CFDA #: 43.000
Resp Org: UCANTH
FRAGRNT Start/End Date: 05/24/2006 - 12/31/2006

Fund Information
Effective Date: 5/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,597.00	43,597.00	0.00	0.00	0.00	43,597.00	43,597.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,918.62	7,918.62	0.00	(7,918.62)	(7,918.62)
***Total: 61 - Salaries and Wages**		**43,597.00**	**43,597.00**	**7,918.62**	**7,918.62**	**0.00**	**35,678.38**	**35,678.38**
65YF10	Full Fringe Benefit Distr Expe	12,656.00	12,656.00	0.00	0.00	0.00	12,656.00	12,656.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	720.60	720.60	0.00	(720.60)	(720.60)
***Total: 65 - Fringe Benefits**		**12,656.00**	**12,656.00**	**720.60**	**720.60**	**0.00**	**11,935.40**	**11,935.40**
710	Travel	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
Subtotal: Travel		**25,700.00**	**25,700.00**	**0.00**	**0.00**	**0.00**	**25,700.00**	**25,700.00**
***Total: 71 - Support**		**25,700.00**	**25,700.00**	**0.00**	**0.00**	**0.00**	**25,700.00**	**25,700.00**
****Total Direct Cost Expenditures**		**81,953.00**	**81,953.00**	**8,639.22**	**8,639.22**	**0.00**	**73,313.78**	**73,313.78**
760300	F&A Expenditures	21,308.00	21,308.00	2,246.19	2,246.19	0.00	19,061.81	19,061.81
***Total: 76 - F&A and Internal Allocations**		**21,308.00**	**21,308.00**	**2,246.19**	**2,246.19**	**0.00**	**19,061.81**	**19,061.81**
****Total Indirect Cost Expenditures**		**21,308.00**	**21,308.00**	**2,246.19**	**2,246.19**	**0.00**	**19,061.81**	**19,061.81**
*****Total Expenditures**		**103,261.00**	**103,261.00**	**10,885.41**	**10,885.41**	**0.00**	**92,375.59**	**92,375.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,885.41	10,885.41	0.00	(10,885.41)	(10,885.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,885.41**	**10,885.41**	**0.00**	**(10,885.41)**	**(10,885.41)**
*****Total Revenue**		**0.00**	**0.00**	**10,885.41**	**10,885.41**	**0.00**	**(10,885.41)**	**(10,885.41)**

Grant 14U598 - Hosting ICAC
Fund 14U598 - ICAC Hosting

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: Fox Valley Technical College
Sponsor ID: PO # 1043944
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 10/13/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	60.01	60.01	0.00	(60.01)	(60.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,322.50	14,285.87	0.00	(14,285.87)	(14,285.87)
61SNWS	College Work Study	0.00	0.00	0.00	268.80	0.00	(268.80)	(268.80)
***Total: 61 - Salaries and Wages**		**9,864.00**	**9,864.00**	**3,382.51**	**14,614.68**	**0.00**	**(4,750.68)**	**(4,750.68)**
65YF10	Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.83	1,305.50	0.00	(1,305.50)	(1,305.50)
***Total: 65 - Fringe Benefits**		**473.00**	**473.00**	**307.83**	**1,305.50**	**0.00**	**(832.50)**	**(832.50)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
7112	Research Supplies	41,870.00	41,870.00	0.00	0.00	0.00	41,870.00	41,870.00
711200	Research Supplies	0.00	0.00	0.00	874.03	0.00	(874.03)	(874.03)
713000	Printing & Copying-General	0.00	0.00	5,068.90	16,372.33	0.00	(16,372.33)	(16,372.33)
714000	Postage-General	0.00	0.00	33.21	176.54	0.00	(176.54)	(176.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,175.95	0.00	(1,175.95)	(1,175.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
716110	Rentals-Copier	0.00	0.00	259.32	2,628.29	0.00	(2,628.29)	(2,628.29)
717200	Other Professional Services-General	0.00	0.00	0.00	15,785.91	0.00	(15,785.91)	(15,785.91)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	307.63	2,992.31	0.00	(2,992.31)	(2,992.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	101.09	820.05	0.00	(820.05)	(820.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**41,870.00**	**41,870.00**	**5,770.15**	**42,011.91**	**0.00**	**(141.91)**	**(141.91)**
***Total: 71 - Support**		**41,870.00**	**41,870.00**	**5,770.15**	**42,011.91**	**0.00**	**(141.91)**	**(141.91)**
****Total Direct Cost Expenditures**		**52,207.00**	**52,207.00**	**9,460.49**	**57,932.09**	**0.00**	**(5,725.09)**	**(5,725.09)**
*****Total Expenditures**		**52,207.00**	**52,207.00**	**9,460.49**	**57,932.09**	**0.00**	**(5,725.09)**	**(5,725.09)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,460.49	57,932.09	0.00	(57,932.09)	(57,932.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,460.49**	**57,932.09**	**0.00**	**(57,932.09)**	**(57,932.09)**
*****Total Revenue**		**0.00**	**0.00**	**9,460.49**	**57,932.09**	**0.00**	**(57,932.09)**	**(57,932.09)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCANTH - Anthropology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCHIST - History

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCIPSR - Inst for Policy & Social Science Re

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCWS00 - Women's Studies Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0 CFDA #: 66.607
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

Fund Information
Effective Date: 8/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2006		

Fund Information

Effective Date:	7/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCFRMS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2006

Fund Information

Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,633.50	0.00	(1,633.50)	(1,633.50)
61SNWS	College Work Study	0.00	0.00	0.00	23.06	0.00	(23.06)	(23.06)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,656.56**	**0.00**	**(1,656.56)**	**(1,656.56)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,089.67	0.00	(6,089.67)	(6,089.67)
710200	Foreign Travel	0.00	0.00	0.00	1,020.65	0.00	(1,020.65)	(1,020.65)
710300	Conference Registration Fees	0.00	0.00	0.00	3,285.00	0.00	(3,285.00)	(3,285.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	461.13	0.00	(461.13)	(461.13)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**10,856.45**	**0.00**	**(4,856.45)**	**(4,856.45)**
7112	Research Supplies	15,400.00	10,130.00	0.00	0.00	0.00	15,400.00	10,130.00
711200	Research Supplies	0.00	0.00	0.00	2,137.04	0.00	(2,137.04)	(2,137.04)
713000	Printing & Copying-General	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
714000	Postage-General	0.00	0.00	0.00	377.40	0.00	(377.40)	(377.40)
714030	Postage-Express Mail	0.00	0.00	0.00	1,310.11	0.00	(1,310.11)	(1,310.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.58	0.00	(19.58)	(19.58)
716110	Rentals-Copier	0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,654.32	0.00	(1,654.32)	(1,654.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	3,174.50	0.00	(3,174.50)	(3,174.50)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	6,788.93	0.00	15,394.07	15,394.07
Subtotal: Non-Travel Support		**37,583.00**	**32,313.00**	**0.00**	**17,147.78**	**0.00**	**20,435.22**	**15,165.22**
***Total: 71 - Support**		**43,583.00**	**38,313.00**	**0.00**	**28,004.23**	**0.00**	**15,578.77**	**10,308.77**
722200	Participant Support	0.00	0.00	0.00	31,092.00	0.00	(31,092.00)	(31,092.00)
722220	Participant Sup-Post Doctoral	165,012.00	165,012.00	0.00	96,732.01	0.00	68,279.99	68,279.99
***Total: 72 - Student and/or Participant Support**		**165,012.00**	**165,012.00**	**0.00**	**127,824.01**	**0.00**	**37,187.99**	**37,187.99**
****Total Direct Cost Expenditures**		**208,595.00**	**203,325.00**	**0.00**	**157,484.80**	**0.00**	**51,110.20**	**45,840.20**
760300	F&A Expenditures	14,913.00	14,491.00	0.00	12,092.28	0.00	2,820.72	2,398.72
***Total: 76 - F&A and Internal Allocations**		**14,913.00**	**14,491.00**	**0.00**	**12,092.28**	**0.00**	**2,820.72**	**2,398.72**
****Total Indirect Cost Expenditures**		**14,913.00**	**14,491.00**	**0.00**	**12,092.28**	**0.00**	**2,820.72**	**2,398.72**

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2006

Fund Information

Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**223,508.00**	**217,816.00**	**0.00**	**169,577.08**	**0.00**	**53,930.92**	**48,238.92**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,577.08	0.00	(169,577.08)	(169,577.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**169,577.08**	**0.00**	**(169,577.08)**	**(169,577.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**169,577.08**	**0.00**	**(169,577.08)**	**(169,577.08)**

Grant 193134 - Family Violence Research Training
Fund 193146 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2006

Fund Information

Effective Date:	6/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCHI	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCFRMS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,635.28	0.00	(10,635.28)	(10,635.28)
61SNWS	College Work Study	0.00	0.00	0.00	2,065.64	0.00	(2,065.64)	(2,065.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,700.92**	**0.00**	**(12,700.92)**	**(12,700.92)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,675.15	0.00	(5,675.15)	(5,675.15)
710200	Foreign Travel	0.00	0.00	0.00	618.28	0.00	(618.28)	(618.28)
710300	Conference Registration Fees	0.00	0.00	0.00	3,329.50	0.00	(3,329.50)	(3,329.50)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**9,622.93**	**0.00**	**(3,622.93)**	**(3,622.93)**
7112	Research Supplies	15,400.00	20,670.00	0.00	0.00	0.00	15,400.00	20,670.00
711200	Research Supplies	0.00	0.00	0.00	2,628.32	0.00	(2,628.32)	(2,628.32)
714000	Postage-General	0.00	0.00	0.00	28.87	0.00	(28.87)	(28.87)
714030	Postage-Express Mail	0.00	0.00	0.00	584.54	0.00	(584.54)	(584.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,310.42	0.00	(5,310.42)	(5,310.42)
716110	Rentals-Copier	0.00	0.00	0.00	1,286.15	0.00	(1,286.15)	(1,286.15)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	780.09	0.00	(780.09)	(780.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,266.30	0.00	(2,266.30)	(2,266.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	87.65	0.00	(87.65)	(87.65)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C110	Advertsing-Print	0.00	0.00	0.00	1,832.75	0.00	(1,832.75)	(1,832.75)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	13,298.83	0.00	8,884.17	8,884.17
Subtotal: Non-Travel Support		**37,583.00**	**42,853.00**	**0.00**	**28,478.92**	**0.00**	**9,104.08**	**14,374.08**
***Total: 71 - Support**		**43,583.00**	**48,853.00**	**0.00**	**38,101.85**	**0.00**	**5,481.15**	**10,751.15**
722220	Participant Sup-Post Doctoral	167,808.00	167,808.00	0.00	140,616.00	0.00	27,192.00	27,192.00
***Total: 72 - Student and/or Participant Support**		**167,808.00**	**167,808.00**	**0.00**	**140,616.00**	**0.00**	**27,192.00**	**27,192.00**
****Total Direct Cost Expenditures**		**211,391.00**	**216,661.00**	**0.00**	**191,418.77**	**0.00**	**19,972.23**	**25,242.23**
760300	F&A Expenditures	15,137.00	15,559.00	0.00	14,249.56	0.00	887.44	1,309.44
***Total: 76 - F&A and Internal Allocations**		**15,137.00**	**15,559.00**	**0.00**	**14,249.56**	**0.00**	**887.44**	**1,309.44**
****Total Indirect Cost Expenditures**		**15,137.00**	**15,559.00**	**0.00**	**14,249.56**	**0.00**	**887.44**	**1,309.44**

Grant 193134 - Family Violence Research Training
Fund 193146 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2006

Fund Information

Effective Date: 6/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDCHI
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**226,528.00**	**232,220.00**	**0.00**	**205,668.33**	**0.00**	**20,859.67**	**26,551.67**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	205,668.33	0.00	(205,668.33)	(205,668.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**205,668.33**	**0.00**	**(205,668.33)**	**(205,668.33)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**205,668.33**	**0.00**	**(205,668.33)**	**(205,668.33)**

Grant 193134 - Family Violence Research Training
Fund 193162 - Famil Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2006

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDCHI
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,384.18	0.00	(3,384.18)	(3,384.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,019.18**	**0.00**	**980.82**	**980.82**
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200	Research Supplies	0.00	0.00	0.00	2,657.11	0.00	(2,657.11)	(2,657.11)
714000	Postage-General	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
714030	Postage-Express Mail	0.00	0.00	0.00	321.77	0.00	(321.77)	(321.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
716110	Rentals-Copier	0.00	0.00	185.42	1,264.12	0.00	(1,264.12)	(1,264.12)
717200	Other Professional Services-General	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.36	0.00	(1,490.36)	(1,490.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.55	0.00	(33.55)	(33.55)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	5,397.92	0.00	(5,397.92)	(5,397.92)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	636.79	8,585.32	0.00	13,597.68	13,597.68
Subtotal: Non-Travel Support		**37,583.00**	**37,583.00**	**822.21**	**24,232.54**	**0.00**	**13,350.46**	**13,350.46**
***Total: 71 - Support**		**43,583.00**	**43,583.00**	**822.21**	**29,251.72**	**0.00**	**14,331.28**	**14,331.28**
722220	Participant Sup-Post Doctoral	169,692.00	169,692.00	9,210.00	152,316.00	0.00	17,376.00	17,376.00
***Total: 72 - Student and/or Participant Support**		**169,692.00**	**169,692.00**	**9,210.00**	**152,316.00**	**0.00**	**17,376.00**	**17,376.00**
****Total Direct Cost Expenditures**		**213,275.00**	**213,275.00**	**10,032.21**	**181,567.72**	**0.00**	**31,707.28**	**31,707.28**
760300	F&A Expenditures	15,287.00	15,287.00	751.64	13,838.58	0.00	1,448.42	1,448.42
***Total: 76 - F&A and Internal Allocations**		**15,287.00**	**15,287.00**	**751.64**	**13,838.58**	**0.00**	**1,448.42**	**1,448.42**
****Total Indirect Cost Expenditures**		**15,287.00**	**15,287.00**	**751.64**	**13,838.58**	**0.00**	**1,448.42**	**1,448.42**
*****Total Expenditures**		**228,562.00**	**228,562.00**	**10,783.85**	**195,406.30**	**0.00**	**33,155.70**	**33,155.70**
Revenue								
530000	Federal Programs	0.00	0.00	10,783.85	195,406.30	0.00	(195,406.30)	(195,406.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,783.85**	**195,406.30**	**0.00**	**(195,406.30)**	**(195,406.30)**
*****Total Revenue**		**0.00**	**0.00**	**10,783.85**	**195,406.30**	**0.00**	**(195,406.30)**	**(195,406.30)**

Grant 193134 - Family Violence Research Training
Fund 193173 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
Subtotal: Non-Travel Support		**15,400.00**	**15,400.00**	**0.00**	**0.00**	**0.00**	**15,400.00**	**15,400.00**
***Total: 71 - Support**		**21,400.00**	**21,400.00**	**0.00**	**0.00**	**0.00**	**21,400.00**	**21,400.00**
721100	Assistantships	22,183.00	22,183.00	0.00	0.00	0.00	22,183.00	22,183.00
722220	Participant Sup-Post Doctoral	176,988.00	176,988.00	3,083.00	3,083.00	36,996.00	136,909.00	136,909.00
***Total: 72 - Student and/or Participant Support**		**199,171.00**	**199,171.00**	**3,083.00**	**3,083.00**	**36,996.00**	**159,092.00**	**159,092.00**
Total Direct Cost Expenditures		**220,571.00**	**220,571.00**	**3,083.00**	**3,083.00**	**36,996.00**	**180,492.00**	**180,492.00**
760300	F&A Expenditures	15,871.00	15,871.00	246.64	246.64	0.00	15,624.36	15,624.36
***Total: 76 - F&A and Internal Allocations**		**15,871.00**	**15,871.00**	**246.64**	**246.64**	**0.00**	**15,624.36**	**15,624.36**
Total Indirect Cost Expenditures		**15,871.00**	**15,871.00**	**246.64**	**246.64**	**0.00**	**15,624.36**	**15,624.36**
***Total Expenditures**		**236,442.00**	**236,442.00**	**3,329.64**	**3,329.64**	**36,996.00**	**196,116.36**	**196,116.36**
Revenue								
530000	Federal Programs	0.00	0.00	3,329.64	3,329.64	0.00	(3,329.64)	(3,329.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,329.64**	**3,329.64**	**0.00**	**(3,329.64)**	**(3,329.64)**
***Total Revenue**		**0.00**	**0.00**	**3,329.64**	**3,329.64**	**0.00**	**(3,329.64)**	**(3,329.64)**

Grant 193177 - Resilient Maltreated Children
Status: Active
Type: Grant
Fund 193177 - Resilient Maltreated Children
FMGR: Walsh, Wendy A

PI:	Walsh, Wendy A		
Sponsor:	Dept of Health and Human Services, State of New York		
Sponsor ID:	90PH0009	CFDA #: 93.647	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/30/2005 - 01/31/2007		

Fund Information

Effective Date:	9/30/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,586.21	2,586.21	0.00	(2,586.21)	(2,586.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,756.00	35,756.00	0.00	0.00	0.00	35,756.00	35,756.00
615F10	PAT	0.00	0.00	0.00	14,223.97	0.00	(14,223.97)	(14,223.97)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	900.00	2,295.00	0.00	(2,295.00)	(2,295.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	7,280.00	7,280.00
***Total: 61 - Salaries and Wages**		**43,036.00**	**43,036.00**	**3,486.21**	**19,105.18**	**0.00**	**23,930.82**	**23,930.82**
65YF10	Full Fringe Benefit Distr Expe	16,266.00	16,266.00	1,122.42	7,295.63	0.00	8,970.37	8,970.37
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**16,266.00**	**16,266.00**	**1,122.42**	**7,295.63**	**0.00**	**8,970.37**	**8,970.37**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	135.28	0.00	(135.28)	(135.28)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**135.28**	**0.00**	**4,364.72**	**4,364.72**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	1,694.64	0.00	(1,694.64)	(1,694.64)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**1,714.64**	**0.00**	**2,785.36**	**2,785.36**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**1,849.92**	**0.00**	**7,150.08**	**7,150.08**
****Total Direct Cost Expenditures**		**68,302.00**	**68,302.00**	**4,608.63**	**28,250.73**	**0.00**	**40,051.27**	**40,051.27**
760300	F&A Expenditures	30,736.00	30,736.00	2,073.87	12,712.77	0.00	18,023.23	18,023.23
***Total: 76 - F&A and Internal Allocations**		**30,736.00**	**30,736.00**	**2,073.87**	**12,712.77**	**0.00**	**18,023.23**	**18,023.23**
****Total Indirect Cost Expenditures**		**30,736.00**	**30,736.00**	**2,073.87**	**12,712.77**	**0.00**	**18,023.23**	**18,023.23**
*****Total Expenditures**		**99,038.00**	**99,038.00**	**6,682.50**	**40,963.50**	**0.00**	**58,074.50**	**58,074.50**
Revenue								
530000	Federal Programs	0.00	0.00	6,682.50	40,963.50	0.00	(40,963.50)	(40,963.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,682.50**	**40,963.50**	**0.00**	**(40,963.50)**	**(40,963.50)**
*****Total Revenue**		**0.00**	**0.00**	**6,682.50**	**40,963.50**	**0.00**	**(40,963.50)**	**(40,963.50)**

Grant 193179 - Resistance to Change
Fund 193179 - Discrimination Reinforcement

Status: Active
FMGR: Nevin, John A

Type: Grant

PI: Nevin, John A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01 MH065949 CFDA #: 93.242
Resp Org: UCPSYC
FRAGRNT Start/End Date: 02/15/2006 - 12/31/2006

Fund Information
Effective Date: 2/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,377.57	4,500.06	0.00	(4,500.06)	(4,500.06)
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**1,377.57**	**4,500.06**	**0.00**	**7,499.94**	**7,499.94**
65YF10	Full Fringe Benefit Distr Expe	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.37	409.54	0.00	(409.54)	(409.54)
***Total: 65 - Fringe Benefits**		**1,044.00**	**1,044.00**	**125.37**	**409.54**	**0.00**	**634.46**	**634.46**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	1,171.61	1,610.73	0.00	(1,610.73)	(1,610.73)
710300	Conference Registration Fees	0.00	0.00	131.00	131.00	0.00	(131.00)	(131.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**1,302.61**	**1,741.73**	**0.00**	**1,758.27**	**1,758.27**
7112	Research Supplies	2,464.00	2,464.00	0.00	0.00	0.00	2,464.00	2,464.00
711200	Research Supplies	0.00	0.00	0.00	526.04	0.00	(526.04)	(526.04)
Subtotal: Non-Travel Support		**2,464.00**	**2,464.00**	**0.00**	**526.04**	**0.00**	**1,937.96**	**1,937.96**
***Total: 71 - Support**		**5,964.00**	**5,964.00**	**1,302.61**	**2,267.77**	**0.00**	**3,696.23**	**3,696.23**
730001	Subcontracts 01	80,992.00	80,992.00	0.00	0.00	0.00	80,992.00	80,992.00
730002	Subcontracts 02	0.00	0.00	9,076.26	9,076.26	71,915.74	(80,992.00)	(80,992.00)
***Total: 73 - Subcontracts**		**80,992.00**	**80,992.00**	**9,076.26**	**9,076.26**	**71,915.74**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**11,881.81**	**16,253.63**	**71,915.74**	**11,830.63**	**11,830.63**
760300	F&A Expenditures	19,804.00	19,804.00	5,346.84	7,314.20	0.00	12,489.80	12,489.80
***Total: 76 - F&A and Internal Allocations**		**19,804.00**	**19,804.00**	**5,346.84**	**7,314.20**	**0.00**	**12,489.80**	**12,489.80**
****Total Indirect Cost Expenditures**		**19,804.00**	**19,804.00**	**5,346.84**	**7,314.20**	**0.00**	**12,489.80**	**12,489.80**
*****Total Expenditures**		**119,804.00**	**119,804.00**	**17,228.65**	**23,567.83**	**71,915.74**	**24,320.43**	**24,320.43**
Revenue								
530000	Federal Programs	0.00	0.00	17,228.65	23,567.83	0.00	(23,567.83)	(23,567.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,228.65**	**23,567.83**	**0.00**	**(23,567.83)**	**(23,567.83)**
*****Total Revenue**		**0.00**	**0.00**	**17,228.65**	**23,567.83**	**0.00**	**(23,567.83)**	**(23,567.83)**

Grant 110101 - Biodiesel Fuel from Vegetable Oil
Fund 110101 - Biodiesel Fuel from Vegetable Oils

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	58-3148-4-045	CFDA #: 10.960	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	11/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**1,080.00**	**0.00**	**3,920.00**	**3,920.00**
65YF10	Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
***Total: 65 - Fringe Benefits**		**425.00**	**425.00**	**0.00**	**0.00**	**0.00**	**425.00**	**425.00**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710200	Foreign Travel	0.00	0.00	2,437.10	16,052.50	0.00	(16,052.50)	(16,052.50)
Subtotal: Travel		**18,000.00**	**18,000.00**	**2,437.10**	**16,052.50**	**0.00**	**1,947.50**	**1,947.50**
7112	Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
711200	Research Supplies	0.00	0.00	0.00	8.99	0.00	(8.99)	(8.99)
718000	Telecom-General	0.00	0.00	0.00	271.25	0.00	(271.25)	(271.25)
Subtotal: Non-Travel Support		**2,891.00**	**2,891.00**	**0.00**	**280.24**	**0.00**	**2,610.76**	**2,610.76**
***Total: 71 - Support**		**20,891.00**	**20,891.00**	**2,437.10**	**16,332.74**	**0.00**	**4,558.26**	**4,558.26**
****Total Direct Cost Expenditures**		**26,316.00**	**26,316.00**	**2,437.10**	**17,412.74**	**0.00**	**8,903.26**	**8,903.26**
760300	F&A Expenditures	3,684.00	3,684.00	341.19	2,437.79	0.00	1,246.21	1,246.21
***Total: 76 - F&A and Internal Allocations**		**3,684.00**	**3,684.00**	**341.19**	**2,437.79**	**0.00**	**1,246.21**	**1,246.21**
****Total Indirect Cost Expenditures**		**3,684.00**	**3,684.00**	**341.19**	**2,437.79**	**0.00**	**1,246.21**	**1,246.21**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,778.29**	**19,850.53**	**0.00**	**10,149.47**	**10,149.47**
Revenue								
530000	Federal Programs	0.00	0.00	2,778.29	19,850.53	0.00	(19,850.53)	(19,850.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,778.29**	**19,850.53**	**0.00**	**(19,850.53)**	**(19,850.53)**
*****Total Revenue**		**0.00**	**0.00**	**2,778.29**	**19,850.53**	**0.00**	**(19,850.53)**	**(19,850.53)**

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	(92,792.68)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	(78,077.00)	12,235.68
613N30	Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	(75,200.00)	16,500.00
613N60	Graduate - PT Lecturer	0.00	2,675.00	0.00	2,675.00	0.00	(2,675.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	125,496.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	38,880.75	0.00	64,179.00	0.00	(64,179.00)	(25,298.25)
615F10	PAT	0.00	317,995.76	0.00	319,666.56	0.00	(319,666.56)	(1,670.80)
615NZ0	PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	361,250.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	13,160.81	0.00	15,387.20	0.00	(15,387.20)	(2,226.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	7,230.00	0.00	(7,230.00)	6,770.00
61SNSH	Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	(15,420.00)	(6,309.86)
***Total: 61 - Salaries and Wages**		**734,246.00**	**670,627.82**	**0.00**	**670,627.44**	**0.00**	**63,618.56**	**0.38**
65YF10	Full Fringe Benefit Distr Expe	197,019.00	162,334.67	0.00	160,188.42	0.00	36,830.58	2,146.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,146.25	0.00	(2,146.25)	(2,146.25)
***Total: 65 - Fringe Benefits**		**197,019.00**	**162,334.67**	**0.00**	**162,334.67**	**0.00**	**34,684.33**	**0.00**
7100	In-State Travel	0.00	201.41	0.00	1,095.65	0.00	(1,095.65)	(894.24)
7101	Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	(18,804.93)	(16,364.76)
710100	Out-of-State Travel	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
7102	Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	(7,214.99)	(5,601.46)
7103	Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	(4,297.59)	(2,844.59)
710300	Conference Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7104	Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	(15,625.12)	(15,150.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
710Z	Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	97,880.16	41,697.37
710Z00	Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	(80.29)
Subtotal: Travel		**99,150.00**	**49,069.71**	**0.00**	**49,969.43**	**0.00**	**49,180.57**	**(899.72)**
7111	Supplies	0.00	99,812.64	0.00	99,650.64	0.00	(99,650.64)	162.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	(79,868.76)	57,702.23
711200	Research Supplies	0.00	0.00	0.00	6,203.00	0.00	(6,203.00)	(6,203.00)
7130	Printing and Copying	0.00	139.92	0.00	782.24	0.00	(782.24)	(642.32)
713000	Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	(143.96)	(143.96)
7140	Postage	0.00	1,467.97	0.00	2,562.65	0.00	(2,562.65)	(1,094.68)
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	(8,602.91)	(6,602.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	433.61	0.00	9,780.27	0.00	(9,780.27)	(9,346.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,352.23	0.00	(4,352.23)	(4,352.23)
7172	Other Professional Services	0.00	10,621.00	0.00	19,621.00	0.00	(19,621.00)	(9,000.00)
7180	Telecommunications	0.00	4,071.89	0.00	15,757.02	0.00	(15,757.02)	(11,685.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7190	Business Meals-Meetgs (non travel)	0.00	2,076.26	0.00	1,996.65	0.00	(1,996.65)	79.61
7191	Membership Dues and Fees	0.00	5,133.00	0.00	10,574.00	0.00	(10,574.00)	(5,441.00)
7192	Employee Recruiting (non travel)	0.00	176.35	0.00	1,255.31	0.00	(1,255.31)	(1,078.96)
71C6	Insurance	0.00	1,686.00	0.00	1,806.00	0.00	(1,806.00)	(120.00)
71CZ	Other Expenses-Deductions	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
Subtotal: Non-Travel Support		**9,600.00**	**265,189.63**	**0.00**	**264,113.77**	**0.00**	**(254,513.77)**	**1,075.86**
***Total: 71 - Support**		**108,750.00**	**314,259.34**	**0.00**	**314,083.20**	**0.00**	**(205,333.20)**	**176.14**
7211	Assistantships	55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
***Total: 72 - Student and/or Participant Support**		**55,314.00**	**34,811.00**	**0.00**	**34,811.00**	**0.00**	**20,503.00**	**0.00**
7400	Capitalizable Equipment	447,000.00	359,122.36	0.00	354,779.31	0.00	92,220.69	4,343.05
740000	Cap Equipment	0.00	0.00	0.00	4,505.05	0.00	(4,505.05)	(4,505.05)
***Total: 74 - Capitalizable Plant and Equipment**		**447,000.00**	**359,122.36**	**0.00**	**359,284.36**	**0.00**	**87,715.64**	**(162.00)**
****Total Direct Cost Expenditures**		**1,542,329.00**	**1,541,155.19**	**0.00**	**1,541,140.67**	**0.00**	**1,188.33**	**14.52**
7603	F&A Expenditures	457,606.00	458,779.81	0.00	440,638.34	0.00	16,967.66	18,141.47
760300	F&A Expenditures	0.00	0.00	0.00	18,135.87	0.00	(18,135.87)	(18,135.87)
***Total: 76 - F&A and Internal Allocations**		**457,606.00**	**458,779.81**	**0.00**	**458,774.21**	**0.00**	**(1,168.21)**	**5.60**
****Total Indirect Cost Expenditures**		**457,606.00**	**458,779.81**	**0.00**	**458,774.21**	**0.00**	**(1,168.21)**	**5.60**
*****Total Expenditures**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,914.88**	**0.00**	**20.12**	**20.12**
Revenue								
5300	Federal Programs	1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	78,997.37	78,997.37
530000	Federal Programs	0.00	0.00	0.00	78,734.66	0.00	(78,734.66)	(78,734.66)
***Total: 53 - Sponsored Programs**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,672.29**	**0.00**	**262.71**	**262.71**
*****Total Revenue**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,672.29**	**0.00**	**262.71**	**262.71**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,407.08	0.00	(87,407.08)	(87,407.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,263.71	0.00	(196,263.71)	(196,263.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	328,804.00	312,848.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,515.30	0.00	(34,515.30)	(34,515.30)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	76,479.55	0.00	(76,479.55)	(76,479.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	114,060.14	0.00	(114,060.14)	(114,060.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,397.84	0.00	(1,397.84)	(1,397.84)
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	271,495.00	267,495.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	89,984.72	0.00	(89,984.72)	(89,984.72)
615F10	PAT	0.00	0.00	0.00	747,307.45	0.00	(747,307.45)	(747,307.45)
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	867,283.00	837,283.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	83,905.75	0.00	(83,905.75)	(68,905.75)
61SNSH	Student Labor	0.00	0.00	0.00	30,952.48	0.00	(30,952.48)	(30,952.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,658.45	0.00	(1,658.45)	(1,658.45)
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
***Total: 61 - Salaries and Wages**		**1,502,059.00**	**1,467,103.00**	**0.00**	**1,482,932.47**	**0.00**	**19,126.53**	**(15,829.47)**
65YF10	Full Fringe Benefit Distr Expe	366,197.00	392,481.00	0.00	394,994.14	0.00	(28,797.14)	(2,513.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,781.46	0.00	(21,781.46)	(21,781.46)
***Total: 65 - Fringe Benefits**		**366,197.00**	**392,481.00**	**0.00**	**416,775.60**	**0.00**	**(50,578.60)**	**(24,294.60)**
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	(894.48)	(894.48)
710000	In-State Travel	0.00	0.00	0.00	1,515.85	0.00	(1,515.85)	(1,515.85)
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	(17,700.94)	(17,700.94)
710100	Out-of-State Travel	0.00	0.00	0.00	56,036.56	0.00	(56,036.56)	(56,036.56)
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	(357.81)	(357.81)
710200	Foreign Travel	0.00	0.00	0.00	20,582.87	0.00	(20,582.87)	(20,582.87)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	(1,743.55)	(1,743.55)
710300	Conference Registration Fees	0.00	0.00	0.00	10,308.12	0.00	(10,308.12)	(10,308.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	(3,639.99)	(3,639.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,832.49	0.00	(17,832.49)	(17,832.49)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,580.88	0.00	(8,580.88)	(8,580.88)
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	90,000.00	89,300.00
Subtotal: Travel		**181,000.00**	**180,300.00**	**0.00**	**139,193.54**	**0.00**	**41,806.46**	**41,106.46**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	(179.83)	(179.83)
711100	Supplies-General	300,000.00	299,372.00	0.00	23,526.56	0.00	276,473.44	275,845.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	54,028.48	0.00	(54,028.48)	(54,028.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	23,321.42	0.00	(23,321.42)	(23,321.42)
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	(44,906.26)	(43,695.26)
711200	Research Supplies	0.00	0.00	0.00	211,192.73	0.00	(211,192.73)	(211,192.73)
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	(484.11)	(484.11)
713000	Printing & Copying-General	0.00	0.00	0.00	3,612.01	0.00	(3,612.01)	(3,612.01)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	(1,498.24)	(1,498.24)
714000	Postage-General	0.00	0.00	0.00	6,858.60	0.00	(6,858.60)	(6,858.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,307.90	0.00	(6,307.90)	(6,307.90)
714030	Postage-Express Mail	0.00	0.00	0.00	567.47	0.00	(567.47)	(567.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,083.85	0.00	(3,083.85)	(3,083.85)
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50,157.94	0.00	(50,157.94)	(50,157.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,068.13	0.00	(1,068.13)	(1,068.13)
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,774.28	0.00	(10,774.28)	(10,774.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	(23,008.62)	(23,008.62)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	120,185.59	0.00	(100,185.59)	(100,185.59)
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	(8,264.91)	(8,264.91)
718000	Telecom-General	0.00	0.00	0.00	896.39	0.00	(896.39)	(896.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27,783.97	0.00	(27,783.97)	(27,783.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,594.79	0.00	(3,594.79)	(3,594.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,128.68	0.00	(11,128.68)	(11,128.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	(309.96)	(309.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(382.02)	0.00	382.02	382.02
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C600	Insurance	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	252,823.00	252,823.00

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ70	Moving Expenses	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
Subtotal: Non-Travel Support		**572,823.00**	**573,406.00**	**0.00**	**666,451.20**	**0.00**	**(93,628.20)**	**(93,045.20)**
***Total: 71 - Support**		**753,823.00**	**753,706.00**	**0.00**	**805,644.74**	**0.00**	**(51,821.74)**	**(51,938.74)**
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	62,376.00	62,376.00
721100	Assistantships	45,000.00	45,000.00	0.00	13,593.75	0.00	31,406.25	31,406.25
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,943.60	0.00	(63,943.60)	(63,943.60)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
***Total: 72 - Student and/or Participant Support**		**107,376.00**	**107,376.00**	**0.00**	**84,957.35**	**0.00**	**22,418.65**	**22,418.65**
7400	Capitalizable Equipment	280,000.00	278,789.00	0.00	61,808.75	0.00	218,191.25	216,980.25
740000	Cap Equipment	253,700.00	253,700.00	0.00	331,991.36	0.00	(78,291.36)	(78,291.36)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	24,680.80	0.00	(24,680.80)	(24,680.80)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**533,700.00**	**532,489.00**	**0.00**	**422,830.81**	**0.00**	**110,869.19**	**109,658.19**
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**3,263,155.00**	**3,253,155.00**	**0.00**	**3,213,140.97**	**0.00**	**50,014.03**	**40,014.03**
7603	F&A Expenditures	553,269.00	553,269.00	0.00	178,984.54	0.00	374,284.46	374,284.46
760300	F&A Expenditures	623,576.00	619,076.00	0.00	1,033,373.12	0.00	(409,797.12)	(414,297.12)
***Total: 76 - F&A and Internal Allocations**		**1,176,845.00**	**1,172,345.00**	**0.00**	**1,212,357.66**	**0.00**	**(35,512.66)**	**(40,012.66)**
Total Indirect Cost Expenditures		**1,176,845.00**	**1,172,345.00**	**0.00**	**1,212,357.66**	**0.00**	**(35,512.66)**	**(40,012.66)**
Total Expenditures		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**
Revenue								
5300	Federal Programs	2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	1,526,106.42	1,526,106.42
530000	Federal Programs	2,308,000.00	2,293,500.00	0.00	3,819,605.05	0.00	(1,511,605.05)	(1,526,105.05)
***Total: 53 - Sponsored Programs**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**
Total Revenue		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111547 - Undergrad R&D in Marine Sci. & Eng. FMGR: Swift, M. Robinson

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	4/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEMS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,797.54	0.00	(5,797.54)	(5,797.54)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,360.61	0.00	(5,360.61)	(5,360.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,871.87	0.00	(1,871.87)	(1,871.87)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**13,030.02**	**0.00**	**(2,372.02)**	**(2,372.02)**
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.82	0.00	(1,083.82)	(1,083.82)
***Total: 65 - Fringe Benefits**		**882.00**	**882.00**	**0.00**	**1,083.82**	**0.00**	**(201.82)**	**(201.82)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	342.02	0.00	(342.02)	(342.02)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**342.02**	**0.00**	**657.98**	**657.98**
711200	Research Supplies	3,322.00	3,322.00	0.00	580.92	0.00	2,741.08	2,741.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.62	0.00	(371.62)	(371.62)
Subtotal: Non-Travel Support		**3,322.00**	**3,322.00**	**0.00**	**1,334.29**	**0.00**	**1,987.71**	**1,987.71**
***Total: 71 - Support**		**4,322.00**	**4,322.00**	**0.00**	**1,676.31**	**0.00**	**2,645.69**	**2,645.69**
****Total Direct Cost Expenditures**		**15,862.00**	**15,862.00**	**0.00**	**15,790.15**	**0.00**	**71.85**	**71.85**
760300	F&A Expenditures	7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
***Total: 76 - F&A and Internal Allocations**		**7,138.00**	**7,138.00**	**0.00**	**7,205.48**	**0.00**	**(67.48)**	**(67.48)**
****Total Indirect Cost Expenditures**		**7,138.00**	**7,138.00**	**0.00**	**7,205.48**	**0.00**	**(67.48)**	**(67.48)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,995.63**	**0.00**	**4.37**	**4.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,995.63**	**0.00**	**(22,995.63)**	**(22,995.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,995.63**	**0.00**	**(22,995.63)**	**(22,995.63)**

Grant 111542 - Electronic Charting - OCS
Fund 111542 - Electronic Charting - OCS

Status: Active
FMGR: Alexander, Lee

Type: Other

PI: Alexander, Lee
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: 02IPAOOKLR CFDA #: 11.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2005

Fund Information
Effective Date: 2/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	80,986.74	0.00	(80,986.74)	(80,986.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,981.00	83,981.00	0.00	0.00	0.00	83,981.00	83,981.00
***Total: 61 - Salaries and Wages**		**83,981.00**	**83,981.00**	**0.00**	**80,986.74**	**0.00**	**2,994.26**	**2,994.26**
65YF10	Full Fringe Benefit Distr Expe	32,787.00	32,787.00	0.00	32,458.40	0.00	328.60	328.60
***Total: 65 - Fringe Benefits**		**32,787.00**	**32,787.00**	**0.00**	**32,458.40**	**0.00**	**328.60**	**328.60**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,452.13	0.00	(14,452.13)	(14,452.13)
710200	Foreign Travel	0.00	0.00	0.00	15,764.78	0.00	(15,764.78)	(15,764.78)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**27,000.00**	**27,000.00**	**0.00**	**30,316.91**	**0.00**	**(3,316.91)**	**(3,316.91)**
7111	Supplies	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,239.00	0.00	(2,239.00)	(2,239.00)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	448.72	0.00	(448.72)	(448.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.28	0.00	(171.28)	(171.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
Subtotal: Non-Travel Support		**2,968.00**	**2,968.00**	**0.00**	**5,435.56**	**0.00**	**(2,467.56)**	**(2,467.56)**
***Total: 71 - Support**		**29,968.00**	**29,968.00**	**0.00**	**35,752.47**	**0.00**	**(5,784.47)**	**(5,784.47)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**149,736.00**	**149,736.00**	**0.00**	**149,197.61**	**0.00**	**538.39**	**538.39**
*****Total Expenditures**		**149,736.00**	**149,736.00**	**0.00**	**149,197.61**	**0.00**	**538.39**	**538.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	149,197.61	0.00	(149,197.61)	(149,197.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,197.61**	**0.00**	**(149,197.61)**	**(149,197.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,197.61**	**0.00**	**(149,197.61)**	**(149,197.61)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH-NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH-NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH-NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,632.11	0.00	(46,632.11)	(46,632.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	267,179.08	0.00	(267,179.08)	(267,179.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	281,615.00	281,615.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	86,463.60	0.00	(86,463.60)	(86,463.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	106,406.31	0.00	(106,406.31)	(106,406.31)
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	126,340.00	126,340.00
615F10	PAT	0.00	0.00	0.00	528,253.21	0.00	(528,253.21)	(528,253.21)
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	472,114.00	472,114.00
617F10	Operating Staff	0.00	0.00	0.00	14,028.61	0.00	(14,028.61)	(14,028.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	31,100.06	0.00	(31,100.06)	(31,100.06)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	35,885.50	0.00	(35,885.50)	(35,885.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
61SNSH	Student Labor	0.00	0.00	0.00	21,771.53	0.00	(21,771.53)	(21,771.53)
61SNWS	College Work Study	0.00	0.00	0.00	404.10	0.00	(404.10)	(404.10)
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	134,392.00	134,392.00
***Total: 61 - Salaries and Wages**		**1,014,461.00**	**1,014,461.00**	**0.00**	**1,138,182.75**	**0.00**	**(123,721.75)**	**(123,721.75)**
65YF10	Full Fringe Benefit Distr Expe	262,716.00	262,716.00	0.00	345,044.99	0.00	(82,328.99)	(82,328.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,893.60	0.00	(12,893.60)	(12,893.60)
***Total: 65 - Fringe Benefits**		**262,716.00**	**262,716.00**	**0.00**	**357,938.59**	**0.00**	**(95,222.59)**	**(95,222.59)**
710000	In-State Travel	80,000.00	80,000.00	0.00	1,018.01	0.00	78,981.99	78,981.99
710100	Out-of-State Travel	0.00	0.00	0.00	37,326.51	0.00	(37,326.51)	(37,326.51)
710200	Foreign Travel	0.00	0.00	0.00	16,149.94	0.00	(16,149.94)	(16,149.94)
710300	Conference Registration Fees	0.00	0.00	0.00	5,445.90	0.00	(5,445.90)	(5,445.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,249.25	0.00	(6,249.25)	(6,249.25)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**80,000.00**	**80,000.00**	**0.00**	**66,189.61**	**0.00**	**13,810.39**	**13,810.39**
711000	Purchasing Cards	0.00	0.00	0.00	(407.65)	0.00	407.65	407.65
711100	Supplies-General	0.00	0.00	0.00	3,809.77	0.00	(3,809.77)	(3,809.77)
711200	Research Supplies	434,005.00	434,005.00	0.00	152,259.36	0.00	281,745.64	281,745.64
713000	Printing & Copying-General	0.00	0.00	0.00	3,400.53	0.00	(3,400.53)	(3,400.53)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	40.14	0.00	(40.14)	(40.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,540.65	0.00	(2,540.65)	(2,540.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19,171.14	0.00	(19,171.14)	(19,171.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	338.81	0.00	(338.81)	(338.81)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH-NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	0.00	1,074.19	0.00	(1,074.19)	(1,074.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	341.98	0.00	(341.98)	(341.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
717200	Other Professional Services-General	0.00	0.00	0.00	93,752.25	0.00	(93,752.25)	(93,752.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
718000	Telecom-General	0.00	0.00	0.00	3,186.94	0.00	(3,186.94)	(3,186.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,981.23	0.00	(11,981.23)	(11,981.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,920.80	0.00	(1,920.80)	(1,920.80)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	305.04	0.00	(305.04)	(305.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,365.00	0.00	(4,365.00)	(4,365.00)
71C600	Insurance	0.00	0.00	0.00	5,542.20	0.00	(5,542.20)	(5,542.20)
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**514,005.00**	**514,005.00**	**0.00**	**309,917.88**	**0.00**	**204,087.12**	**204,087.12**
***Total: 71 - Support**		**594,005.00**	**594,005.00**	**0.00**	**376,107.49**	**0.00**	**217,897.51**	**217,897.51**
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	46,830.00	46,830.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,280.30	0.00	(25,280.30)	(25,280.30)
***Total: 72 - Student and/or Participant Support**		**46,830.00**	**46,830.00**	**0.00**	**25,280.30**	**0.00**	**21,549.70**	**21,549.70**
740000	Cap Equipment	197,000.00	197,000.00	0.00	91,425.42	0.00	105,574.58	105,574.58
***Total: 74 - Capitalizable Plant and Equipment**		**197,000.00**	**197,000.00**	**0.00**	**91,425.42**	**0.00**	**105,574.58**	**105,574.58**
8O2000	R & R Transfer Out	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**(80,000.00)**
****Total Direct Cost Expenditures**		**2,115,012.00**	**2,115,012.00**	**0.00**	**2,068,934.55**	**0.00**	**46,077.45**	**46,077.45**
760300	F&A Expenditures	814,988.00	814,988.00	0.00	859,602.69	0.00	(44,614.69)	(44,614.69)
***Total: 76 - F&A and Internal Allocations**		**814,988.00**	**814,988.00**	**0.00**	**859,602.69**	**0.00**	**(44,614.69)**	**(44,614.69)**
****Total Indirect Cost Expenditures**		**814,988.00**	**814,988.00**	**0.00**	**859,602.69**	**0.00**	**(44,614.69)**	**(44,614.69)**
*****Total Expenditures**		**2,930,000.00**	**2,930,000.00**	**0.00**	**2,928,537.24**	**0.00**	**1,462.76**	**1,462.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,928,537.24	0.00	(2,928,537.24)	(2,928,537.24)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH-NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,928,537.24**	**0.00**	**(2,928,537.24)**	**(2,928,537.24)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,928,537.24**	**0.00**	**(2,928,537.24)**	**(2,928,537.24)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111680 - UNH-NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
Subtotal: Non-Travel Support		**0.00**	**339,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339,384.00**
***Total: 71 - Support**		**0.00**	**339,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339,384.00**
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
8O2000	R & R Transfer Out	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**339,384.00**	**0.00**	**(339,384.00)**	**(339,384.00)**
****Total Direct Cost Expenditures**		**0.00**	**339,384.00**	**0.00**	**339,384.00**	**0.00**	**(339,384.00)**	**0.00**
*****Total Expenditures**		**0.00**	**339,384.00**	**0.00**	**339,384.00**	**0.00**	**(339,384.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**339,384.00**	**0.00**	**(339,384.00)**	**(339,384.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**339,384.00**	**0.00**	**(339,384.00)**	**(339,384.00)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	12/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	78,774.50	0.00	(78,774.50)	(78,774.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,139.15	0.00	(58,139.15)	(58,139.15)
611F60	Faculty NTT Research	0.00	0.00	0.00	251,631.84	0.00	(251,631.84)	(251,631.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	509,245.00	509,245.00	0.00	0.00	0.00	509,245.00	509,245.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	88,909.20	0.00	(88,909.20)	(88,909.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	98,846.48	0.00	(98,846.48)	(98,846.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	256,655.00	256,655.00	0.00	0.00	0.00	256,655.00	256,655.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	94,968.26	0.00	(94,968.26)	(94,968.26)
615F10	PAT	0.00	0.00	0.00	452,083.62	0.00	(452,083.62)	(452,083.62)
615NZ0	PAT Unallocated Budget (Bud Only)	622,876.00	622,876.00	0.00	0.00	0.00	622,876.00	622,876.00
617F10	Operating Staff	0.00	0.00	0.00	16,097.94	0.00	(16,097.94)	(16,097.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	59,955.08	0.00	(59,955.08)	(59,955.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	42,270.11	0.00	(42,270.11)	(42,270.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	0.00	23,553.13	0.00	(23,553.13)	(23,553.13)
61SNWS	College Work Study	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	103,109.00	103,109.00	0.00	0.00	0.00	103,109.00	103,109.00
***Total: 61 - Salaries and Wages**		**1,511,885.00**	**1,511,885.00**	**0.00**	**1,265,569.31**	**0.00**	**246,315.69**	**246,315.69**
65YF10	Full Fringe Benefit Distr Expe	444,764.00	444,764.00	0.00	343,472.85	0.00	101,291.15	101,291.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24,620.53	0.00	(24,620.53)	(24,620.53)
***Total: 65 - Fringe Benefits**		**444,764.00**	**444,764.00**	**0.00**	**368,093.38**	**0.00**	**76,670.62**	**76,670.62**
710	Travel	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
710000	In-State Travel	0.00	0.00	0.00	892.75	0.00	(892.75)	(892.75)
710100	Out-of-State Travel	0.00	0.00	0.00	33,908.89	0.00	(33,908.89)	(33,908.89)
710200	Foreign Travel	0.00	0.00	0.00	14,972.21	0.00	(14,972.21)	(14,972.21)
710300	Conference Registration Fees	0.00	0.00	0.00	15,459.41	0.00	(15,459.41)	(15,459.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,714.07	0.00	(2,714.07)	(2,714.07)
Subtotal: Travel		**80,000.00**	**80,000.00**	**0.00**	**67,947.33**	**0.00**	**12,052.67**	**12,052.67**
711100	Supplies-General	0.00	0.00	0.00	898.65	0.00	(898.65)	(898.65)
7112	Research Supplies	287,505.00	281,078.00	0.00	0.00	0.00	287,505.00	281,078.00
711200	Research Supplies	0.00	0.00	0.00	148,189.35	0.00	(148,189.35)	(148,189.35)
713000	Printing & Copying-General	0.00	0.00	0.00	1,025.62	0.00	(1,025.62)	(1,025.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,775.55	0.00	(2,775.55)	(2,775.55)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OG2285 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 12/01/2001 - 12/31/2006

Fund Information
Effective Date: 12/23/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20,076.79	0.00	(20,076.79)	(20,076.79)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,125.43	0.00	(1,125.43)	(1,125.43)
717200	Other Professional Services-General	0.00	0.00	0.00	492,574.08	0.00	(492,574.08)	(492,574.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	1,173.69	0.00	(1,173.69)	(1,173.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,174.72	0.00	(17,174.72)	(17,174.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,508.06	0.00	(2,508.06)	(2,508.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(1,070.53)	0.00	1,070.53	1,070.53
719100	Membership Dues & Fees	0.00	0.00	0.00	1,398.03	0.00	(1,398.03)	(1,398.03)
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	235.44	0.00	(235.44)	(235.44)
71C600	Insurance	0.00	0.00	0.00	11,022.00	0.00	(11,022.00)	(11,022.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
71CZ70	Moving Expenses	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**327,505.00**	**321,078.00**	**0.00**	**707,504.77**	**0.00**	**(379,999.77)**	**(386,426.77)**
***Total: 71 - Support**		**407,505.00**	**401,078.00**	**0.00**	**775,452.10**	**0.00**	**(367,947.10)**	**(374,374.10)**
721100	Assistantships	98,940.00	98,940.00	0.00	0.00	0.00	98,940.00	98,940.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	38,011.75	0.00	(38,011.75)	(38,011.75)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**98,940.00**	**98,940.00**	**0.00**	**39,074.75**	**0.00**	**59,865.25**	**59,865.25**
7400	Capitalizable Equipment	0.00	(4,018.83)	0.00	0.00	0.00	0.00	(4,018.83)
740000	Cap Equipment	195,500.00	195,500.00	0.00	154,814.30	0.00	40,685.70	40,685.70
740003	Grants Trans Cap Eq $3K-$4,999	0.00	4,018.83	0.00	4,018.83	0.00	(4,018.83)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	238.90	19,667.64	0.00	(19,667.64)	(19,667.64)
***Total: 74 - Capitalizable Plant and Equipment**		**195,500.00**	**195,500.00**	**238.90**	**178,500.77**	**0.00**	**16,999.23**	**16,999.23**
****Total Direct Cost Expenditures**		**2,658,594.00**	**2,652,167.00**	**238.90**	**2,626,690.31**	**0.00**	**31,903.69**	**25,476.69**
760300	F&A Expenditures	1,087,511.00	1,084,554.00	0.00	1,108,192.91	0.00	(20,681.91)	(23,638.91)
***Total: 76 - F&A and Internal Allocations**		**1,087,511.00**	**1,084,554.00**	**0.00**	**1,108,192.91**	**0.00**	**(20,681.91)**	**(23,638.91)**
****Total Indirect Cost Expenditures**		**1,087,511.00**	**1,084,554.00**	**0.00**	**1,108,192.91**	**0.00**	**(20,681.91)**	**(23,638.91)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	12/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**3,746,105.00**	**3,736,721.00**	**238.90**	**3,734,883.22**	**0.00**	**11,221.78**	**1,837.78**
Revenue							
530000 Federal Programs	0.00	0.00	238.90	3,734,883.22	0.00	(3,734,883.22)	(3,734,883.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**238.90**	**3,734,883.22**	**0.00**	**(3,734,883.22)**	**(3,734,883.22)**
*****Total Revenue**	**0.00**	**0.00**	**238.90**	**3,734,883.22**	**0.00**	**(3,734,883.22)**	**(3,734,883.22)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC-CCOM Continuation

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC-CCOM Continuation

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	80,930.00	0.00	(80,930.00)	(80,930.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,065.68	0.00	(42,065.68)	(42,065.68)
611F60	Faculty NTT Research	0.00	0.00	3,995.91	243,164.25	0.00	(243,164.25)	(243,164.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	495,640.00	495,640.00	0.00	0.00	0.00	495,640.00	495,640.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	36,376.65	72,324.57	0.00	(72,324.57)	(72,324.57)
611Q90	Post Doc	0.00	0.00	4,167.03	25,002.18	0.00	(25,002.18)	(25,002.18)
613N10	Graduate Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,951.70	0.00	(113,951.70)	(113,951.70)
613NZ0	Grad Unallocated Budget (Bud Only)	273,845.00	273,845.00	0.00	0.00	0.00	273,845.00	273,845.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	26,976.98	26,976.98	0.00	(26,976.98)	(26,976.98)
615F10	PAT	0.00	0.00	83,479.98	708,862.95	0.00	(708,862.95)	(708,862.95)
615NZ0	PAT Unallocated Budget (Bud Only)	776,359.00	776,359.00	0.00	0.00	0.00	776,359.00	776,359.00
617F10	Operating Staff	0.00	0.00	2,457.00	20,812.69	0.00	(20,812.69)	(20,812.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	20,297.00	20,297.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,056.05	0.00	(16,056.05)	(16,056.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,937.50	16,524.20	0.00	(16,524.20)	(16,524.20)
61SNSH	Student Labor	0.00	0.00	465.00	6,457.50	0.00	(6,457.50)	(6,457.50)
61SNWS	College Work Study	0.00	0.00	0.00	685.50	0.00	(685.50)	(685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	73,859.00	73,859.00	0.00	0.00	0.00	73,859.00	73,859.00
***Total: 61 - Salaries and Wages**		**1,640,000.00**	**1,640,000.00**	**160,856.05**	**1,385,414.32**	**0.00**	**254,585.68**	**254,585.68**
65YF10	Full Fringe Benefit Distr Expe	501,552.00	501,552.00	40,097.67	479,895.00	0.00	21,657.00	21,657.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,032.48	12,456.28	0.00	(12,456.28)	(12,456.28)
***Total: 65 - Fringe Benefits**		**501,552.00**	**501,552.00**	**46,130.15**	**492,351.28**	**0.00**	**9,200.72**	**9,200.72**
710	Travel	0.00	96,734.00	0.00	0.00	0.00	0.00	96,734.00
710000	In-State Travel	0.00	0.00	327.48	1,286.16	0.00	(1,286.16)	(1,286.16)
710100	Out-of-State Travel	0.00	0.00	2,481.92	28,102.33	0.00	(28,102.33)	(28,102.33)
710200	Foreign Travel	0.00	0.00	0.00	6,670.43	0.00	(6,670.43)	(6,670.43)
710300	Conference Registration Fees	0.00	0.00	254.74	10,984.59	0.00	(10,984.59)	(10,984.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,515.49	0.00	(14,515.49)	(14,515.49)
Subtotal: Travel		**0.00**	**96,734.00**	**3,064.14**	**61,559.00**	**0.00**	**(61,559.00)**	**35,175.00**
711100	Supplies-General	0.00	0.00	0.00	5,406.43	0.00	(5,406.43)	(5,406.43)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	34,456.72	0.00	(34,456.72)	(34,456.72)
7112	Research Supplies	325,000.00	325,000.00	0.00	0.00	0.00	325,000.00	325,000.00

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC-CCOM Continuation

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	17,210.32	101,883.64	0.00	(101,883.64)	(101,883.64)
713000	Printing & Copying-General	0.00	0.00	0.00	3,294.90	0.00	(3,294.90)	(3,294.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	413.24	2,530.27	0.00	(2,530.27)	(2,530.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,395.97	0.00	(9,395.97)	(9,395.97)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	534.50	4,503.00	0.00	(4,503.00)	(4,503.00)
716100	Rentals & Leases-General	0.00	0.00	126.00	298.50	0.00	(298.50)	(298.50)
716110	Rentals-Copier	0.00	0.00	0.00	954.53	0.00	(954.53)	(954.53)
716122	Rental off site research facilities	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717000	Consulting-General	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	455,170.32	0.08	(455,170.40)	(455,170.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	106.26	1,450.36	0.00	(1,450.36)	(1,450.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	317.05	3,495.84	0.00	(3,495.84)	(3,495.84)
718014	Telecom-Telephone Equipment	0.00	0.00	13.33	542.98	0.00	(542.98)	(542.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	72.00	594.74	0.00	(594.74)	(594.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	84.42	84.42	0.00	(84.42)	(84.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,510.00	0.00	(1,510.00)	(1,510.00)
71C600	Insurance	0.00	0.00	5,590.00	6,329.15	0.00	(6,329.15)	(6,329.15)
Subtotal: Non-Travel Support		**370,000.00**	**370,000.00**	**28,467.12**	**651,626.77**	**0.08**	**(281,626.85)**	**(281,626.85)**
***Total: 71 - Support**		**370,000.00**	**466,734.00**	**31,531.26**	**713,185.77**	**0.08**	**(343,185.85)**	**(246,451.85)**
721100	Assistantships	105,780.00	105,780.00	0.00	0.00	0.00	105,780.00	105,780.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	78,264.40	0.00	(78,264.40)	(78,264.40)
722200	Participant Support	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
***Total: 72 - Student and/or Participant Support**		**105,780.00**	**105,780.00**	**0.00**	**79,034.40**	**0.00**	**26,745.60**	**26,745.60**
7400	Capitalizable Equipment	0.00	(12,540.00)	0.00	0.00	0.00	0.00	(12,540.00)
740000	Cap Equipment	251,294.00	154,560.00	0.00	151,595.55	0.00	99,698.45	2,964.45
740003	Grants Trans Cap Eq $3K-$4,999	0.00	12,540.00	0.00	12,540.00	0.00	(12,540.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,105.99	10,649.45	0.00	(10,649.45)	(10,649.45)
***Total: 74 - Capitalizable Plant and Equipment**		**251,294.00**	**154,560.00**	**1,105.99**	**174,785.00**	**0.00**	**76,509.00**	**(20,225.00)**
****Total Direct Cost Expenditures**		**2,868,626.00**	**2,868,626.00**	**239,623.45**	**2,844,770.77**	**0.08**	**23,855.15**	**23,855.15**
760300	F&A Expenditures	1,199,812.00	1,199,812.00	109,216.84	1,192,088.40	0.00	7,723.60	7,723.60

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC-CCOM Continuation

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**1,199,812.00**	**1,199,812.00**	**109,216.84**	**1,192,088.40**	**0.00**	**7,723.60**	**7,723.60**
****Total Indirect Cost Expenditures**	**1,199,812.00**	**1,199,812.00**	**109,216.84**	**1,192,088.40**	**0.00**	**7,723.60**	**7,723.60**
*****Total Expenditures**	**4,068,438.00**	**4,068,438.00**	**348,840.29**	**4,036,859.17**	**0.08**	**31,578.75**	**31,578.75**
Revenue							
530000 Federal Programs	0.00	0.00	347,750.80	4,036,859.17	0.00	(4,036,859.17)	(4,036,859.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**347,750.80**	**4,036,859.17**	**0.00**	**(4,036,859.17)**	**(4,036,859.17)**
*****Total Revenue**	**0.00**	**0.00**	**347,750.80**	**4,036,859.17**	**0.00**	**(4,036,859.17)**	**(4,036,859.17)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111900 - Tunnel

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111558 - 2003 Northeast Consortium
Fund 111648 - Innovative Material

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 9/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	11,564.00	11,564.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,596.44	0.00	15,160.44	0.00	(15,160.44)	(11,564.00)
***Total: 61 - Salaries and Wages**		**11,564.00**	**15,160.44**	**0.00**	**15,160.44**	**0.00**	**(3,596.44)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,568.00	1,243.18	0.00	0.00	0.00	4,568.00	1,243.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,243.18	0.00	(1,243.18)	(1,243.18)
***Total: 65 - Fringe Benefits**		**4,568.00**	**1,243.18**	**0.00**	**1,243.18**	**0.00**	**3,324.82**	**0.00**
710420	Student or Non-Emp Travel-Housing	0.00	755.00	0.00	754.91	0.00	(754.91)	0.09
Subtotal: Travel		**0.00**	**755.00**	**0.00**	**754.91**	**0.00**	**(754.91)**	**0.09**
7112	Research Supplies	1,110.00	83.38	0.00	0.00	0.00	1,110.00	83.38
711200	Research Supplies	0.00	0.00	0.00	82.81	0.00	(82.81)	(82.81)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,110.00**	**83.38**	**0.00**	**82.81**	**0.00**	**1,027.19**	**0.57**
***Total: 71 - Support**		**1,110.00**	**838.38**	**0.00**	**837.72**	**0.00**	**272.28**	**0.66**
****Total Direct Cost Expenditures**		**17,242.00**	**17,242.00**	**0.00**	**17,241.34**	**0.00**	**0.66**	**0.66**
760300	F&A Expenditures	7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
***Total: 76 - F&A and Internal Allocations**		**7,758.00**	**7,758.00**	**0.00**	**7,758.65**	**0.00**	**(0.65)**	**(0.65)**
****Total Indirect Cost Expenditures**		**7,758.00**	**7,758.00**	**0.00**	**7,758.65**	**0.00**	**(0.65)**	**(0.65)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,999.99**	**0.00**	**(24,999.99)**	**(24,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,999.99**	**0.00**	**(24,999.99)**	**(24,999.99)**

Grant 111594 - Oil Spill Response R&D
Fund 111594 - Oil Spill Response R&D Admin.

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	3,992.00	0.00	0.00	0.00	0.00	3,992.00
Subtotal: Travel		**0.00**	**3,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,992.00**
7112	Research Supplies	0.00	863.84	0.00	0.00	0.00	0.00	863.84
717200	Other Professional Services-General	0.00	0.00	0.00	4,844.92	0.00	(4,844.92)	(4,844.92)
Subtotal: Non-Travel Support		**0.00**	**863.84**	**0.00**	**4,844.92**	**0.00**	**(4,844.92)**	**(3,981.08)**
***Total: 71 - Support**		**0.00**	**4,855.84**	**0.00**	**4,844.92**	**0.00**	**(4,844.92)**	**10.92**
****Total Direct Cost Expenditures**		**0.00**	**4,855.84**	**0.00**	**4,844.92**	**0.00**	**(4,844.92)**	**10.92**
760300	F&A Expenditures	0.00	1,505.62	0.00	1,501.93	0.00	(1,501.93)	3.69
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,505.62**	**0.00**	**1,501.93**	**0.00**	**(1,501.93)**	**3.69**
****Total Indirect Cost Expenditures**		**0.00**	**1,505.62**	**0.00**	**1,501.93**	**0.00**	**(1,501.93)**	**3.69**
*****Total Expenditures**		**0.00**	**6,361.46**	**0.00**	**6,346.85**	**0.00**	**(6,346.85)**	**14.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,346.85	0.00	(6,346.85)	(6,346.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,346.85**	**0.00**	**(6,346.85)**	**(6,346.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,346.85**	**0.00**	**(6,346.85)**	**(6,346.85)**

Grant 111594 - Oil Spill Response R&D
Fund 111595 - Oil Spill Response R&D

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2607 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2006

Fund Information

Effective Date: 1/5/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	2,255.08	0.00	(2,255.08)	(2,255.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,255.08**	**0.00**	**(2,255.08)**	**(2,255.08)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,255.08**	**0.00**	**(2,255.08)**	**(2,255.08)**
730001	Subcontracts 01	0.00	246,821.66	0.00	0.00	0.00	0.00	246,821.66
730003	Subcontracts 03	0.00	0.00	20,349.27	87,766.61	0.00	(87,766.61)	(87,766.61)
730005	Subcontracts 05	0.00	0.00	0.00	11,548.97	0.00	(11,548.97)	(11,548.97)
730008	Subcontracts 08	0.00	0.00	5,647.12	45,910.25	88,967.60	(134,877.85)	(134,877.85)
***Total: 73 - Subcontracts**		**0.00**	**246,821.66**	**25,996.39**	**145,225.83**	**88,967.60**	**(234,193.43)**	**12,628.23**
****Total Direct Cost Expenditures**		**0.00**	**246,821.66**	**25,996.39**	**147,480.91**	**88,967.60**	**(236,448.51)**	**10,373.15**
760300	F&A Expenditures	0.00	0.00	0.00	1,037.34	0.00	(1,037.34)	(1,037.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,037.34**	**0.00**	**(1,037.34)**	**(1,037.34)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,037.34**	**0.00**	**(1,037.34)**	**(1,037.34)**
*****Total Expenditures**		**0.00**	**246,821.66**	**25,996.39**	**148,518.25**	**88,967.60**	**(237,485.85)**	**9,335.81**
Revenue								
530000	Federal Programs	0.00	0.00	25,996.39	148,518.25	0.00	(148,518.25)	(148,518.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,996.39**	**148,518.25**	**0.00**	**(148,518.25)**	**(148,518.25)**
*****Total Revenue**		**0.00**	**0.00**	**25,996.39**	**148,518.25**	**0.00**	**(148,518.25)**	**(148,518.25)**

Grant 111594 - Oil Spill Response R&D
Fund 111776 - Admin for Advancing Spill Response

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2607 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2006

Fund Information

Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDCENK

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	64,400.00	64,400.00	0.00	0.00	0.00	64,400.00	64,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,711.16	0.00	(10,711.16)	(10,711.16)
615F10	PAT	0.00	0.00	0.00	102,402.53	0.00	(102,402.53)	(102,402.53)
615NZ0	PAT Unallocated Budget (Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
***Total: 61 - Salaries and Wages**		**112,400.00**	**112,400.00**	**0.00**	**113,803.69**	**0.00**	**(1,403.69)**	**(1,403.69)**
65YF10	Full Fringe Benefit Distr Expe	39,616.00	39,616.00	0.00	41,169.05	0.00	(1,553.05)	(1,553.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	899.73	0.00	(899.73)	(899.73)
***Total: 65 - Fringe Benefits**		**39,616.00**	**39,616.00**	**0.00**	**42,068.78**	**0.00**	**(2,452.78)**	**(2,452.78)**
710	Travel	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
710000	In-State Travel	0.00	0.00	0.00	225.24	0.00	(225.24)	(225.24)
710100	Out-of-State Travel	0.00	0.00	0.00	3,259.88	0.00	(3,259.88)	(3,259.88)
710200	Foreign Travel	0.00	0.00	0.00	2,847.00	0.00	(2,847.00)	(2,847.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,299.31	0.00	(15,299.31)	(15,299.31)
Subtotal: Travel		**31,200.00**	**31,200.00**	**0.00**	**24,611.43**	**0.00**	**6,588.57**	**6,588.57**
711100	Supplies-General	0.00	0.00	0.00	128.58	0.00	(128.58)	(128.58)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,105.59	0.00	(1,105.59)	(1,105.59)
7112	Research Supplies	44,250.00	44,250.00	0.00	0.00	0.00	44,250.00	44,250.00
711200	Research Supplies	0.00	0.00	0.00	9,230.11	0.00	(9,230.11)	(9,230.11)
713000	Printing & Copying-General	0.00	0.00	0.00	1,057.20	0.00	(1,057.20)	(1,057.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	271.53	0.00	(271.53)	(271.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	771.29	0.00	(771.29)	(771.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716110	Rentals-Copier	0.00	0.00	0.00	119.09	0.00	(119.09)	(119.09)
717200	Other Professional Services-General	0.00	0.00	0.00	4,965.83	0.00	(4,965.83)	(4,965.83)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	32,125.00	0.00	(32,125.00)	(32,125.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.92	0.00	(1,657.92)	(1,657.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	744.43	0.00	(744.43)	(744.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	365.75	0.00	(365.75)	(365.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,274.61	0.00	(3,274.61)	(3,274.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)

Grant 111594 - Oil Spill Response R&D
Fund 111776 - Admin for Advancing Spill Response

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2607 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2006

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDCENK

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Non-Travel Support		**44,250.00**	**44,250.00**	**0.00**	**58,145.93**	**0.00**	**(13,895.93)**	**(13,895.93)**
***Total: 71 - Support**		**75,450.00**	**75,450.00**	**0.00**	**82,757.36**	**0.00**	**(7,307.36)**	**(7,307.36)**
740000	Cap Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	14,625.00	14,625.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**18,000.00**	**0.00**	**3,375.00**	**0.00**	**14,625.00**	**14,625.00**
****Total Direct Cost Expenditures**		**245,466.00**	**245,466.00**	**0.00**	**242,004.83**	**0.00**	**3,461.17**	**3,461.17**
760300	F&A Expenditures	70,514.00	70,514.00	0.00	73,975.17	0.00	(3,461.17)	(3,461.17)
***Total: 76 - F&A and Internal Allocations**		**70,514.00**	**70,514.00**	**0.00**	**73,975.17**	**0.00**	**(3,461.17)**	**(3,461.17)**
****Total Indirect Cost Expenditures**		**70,514.00**	**70,514.00**	**0.00**	**73,975.17**	**0.00**	**(3,461.17)**	**(3,461.17)**
*****Total Expenditures**		**315,980.00**	**315,980.00**	**0.00**	**315,980.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	315,980.00	0.00	(315,980.00)	(315,980.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**315,980.00**	**0.00**	**(315,980.00)**	**(315,980.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**315,980.00**	**0.00**	**(315,980.00)**	**(315,980.00)**

Grant 111594 - Oil Spill Response R&D
Fund 111777 - Competitive Projects on Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2607 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2006

Fund Information

Effective Date: 1/5/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	38,403.85	0.00	0.00	0.00	0.00	38,403.85
730007	Subcontracts 07	0.00	0.00	0.00	38,083.45	0.00	(38,083.45)	(38,083.45)
***Total: 73 - Subcontracts**		**0.00**	**38,403.85**	**0.00**	**38,083.45**	**0.00**	**(38,083.45)**	**320.40**
****Total Direct Cost Expenditures**		**0.00**	**38,403.85**	**0.00**	**38,083.45**	**0.00**	**(38,083.45)**	**320.40**
*****Total Expenditures**		**0.00**	**38,403.85**	**0.00**	**38,083.45**	**0.00**	**(38,083.45)**	**320.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,083.45	0.00	(38,083.45)	(38,083.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,083.45**	**0.00**	**(38,083.45)**	**(38,083.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,083.45**	**0.00**	**(38,083.45)**	**(38,083.45)**

Grant 111594 - Oil Spill Response R&D
Fund 111778 - Competitive Projects off Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	552.42	0.00	(552.42)	(552.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**552.42**	**0.00**	**(552.42)**	**(552.42)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**552.42**	**0.00**	**(552.42)**	**(552.42)**
730001	Subcontracts 01	0.00	225,020.50	0.00	0.00	0.00	0.00	225,020.50
730006	Subcontracts 06	0.00	0.00	0.00	124,160.63	9,656.87	(133,817.50)	(133,817.50)
730009	Subcontracts 09	0.00	0.00	0.00	50,682.19	34,771.81	(85,454.00)	(85,454.00)
***Total: 73 - Subcontracts**		**0.00**	**225,020.50**	**0.00**	**174,842.82**	**44,428.68**	**(219,271.50)**	**5,749.00**
****Total Direct Cost Expenditures**		**0.00**	**225,020.50**	**0.00**	**175,395.24**	**44,428.68**	**(219,823.92)**	**5,196.58**
760300	F&A Expenditures	0.00	11,705.55	0.00	5,816.18	0.00	(5,816.18)	5,889.37
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,705.55**	**0.00**	**5,816.18**	**0.00**	**(5,816.18)**	**5,889.37**
****Total Indirect Cost Expenditures**		**0.00**	**11,705.55**	**0.00**	**5,816.18**	**0.00**	**(5,816.18)**	**5,889.37**
*****Total Expenditures**		**0.00**	**236,726.05**	**0.00**	**181,211.42**	**44,428.68**	**(225,640.10)**	**11,085.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	181,211.42	0.00	(181,211.42)	(181,211.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,211.42**	**0.00**	**(181,211.42)**	**(181,211.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,211.42**	**0.00**	**(181,211.42)**	**(181,211.42)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111644 - Polymers

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(25,463.22)	0.00	0.00	0.00	0.00	(25,463.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,102.19	0.00	(75,102.19)	(75,102.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	104,891.00	104,891.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,232.75	0.00	(18,232.75)	(18,232.75)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,382.74	0.00	(4,382.74)	(4,382.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	85,531.00	85,531.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	12,271.62	0.00	(12,271.62)	(12,271.62)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	22,966.58	0.00	(22,966.58)	(22,966.58)
61SNSH	Student Labor	0.00	0.00	0.00	9,522.00	0.00	(9,522.00)	(9,522.00)
***Total: 61 - Salaries and Wages**		**190,422.00**	**164,958.78**	**0.00**	**164,958.78**	**0.00**	**25,463.22**	**(0.00)**
65	Fringe Benefits	0.00	724.74	0.00	0.00	0.00	0.00	724.74
65YF10	Full Fringe Benefit Distr Expe	38,818.00	38,818.00	0.00	35,029.12	0.00	3,788.88	3,788.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,513.61	0.00	(4,513.61)	(4,513.61)
***Total: 65 - Fringe Benefits**		**38,818.00**	**39,542.74**	**0.00**	**39,542.73**	**0.00**	**(724.73)**	**0.01**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.72	0.00	(395.72)	(395.72)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,580.72**	**0.00**	**3,419.28**	**3,419.28**
71	Support	0.00	39,265.49	0.00	0.00	0.00	0.00	39,265.49
711000	Purchasing Cards	0.00	0.00	0.00	360.35	0.00	(360.35)	(360.35)
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	(150.85)	(150.85)
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
711200	Research Supplies	0.00	0.00	0.00	69,738.91	0.00	(69,738.91)	(69,738.91)
713000	Printing & Copying-General	0.00	0.00	0.00	750.75	0.00	(750.75)	(750.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,635.09	0.00	(3,635.09)	(3,635.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,228.55	0.00	(1,228.55)	(1,228.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
Subtotal: Non-Travel Support		**33,171.00**	**72,436.49**	**0.00**	**75,887.16**	**0.00**	**(42,716.16)**	**(3,450.67)**
***Total: 71 - Support**		**39,171.00**	**78,436.49**	**0.00**	**78,467.88**	**0.00**	**(39,296.88)**	**(31.39)**
72	Financial Aid / Participant Support	0.00	(25,406.97)	0.00	0.00	0.00	0.00	(25,406.97)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111644 - Polymers

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,447.20	0.00	(8,447.20)	(8,447.20)
***Total: 72 - Student and/or Participant Support**		**33,900.00**	**8,493.03**	**0.00**	**8,447.20**	**0.00**	**25,452.80**	**45.83**
74	Capitalizable Plant and Equipment	0.00	4,223.76	0.00	0.00	0.00	0.00	4,223.76
740000	Cap Equipment	0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,223.76**	**0.00**	**4,223.76**	**0.00**	**(4,223.76)**	**0.00**
****Total Direct Cost Expenditures**		**302,311.00**	**295,654.80**	**0.00**	**295,640.35**	**0.00**	**6,670.65**	**14.45**
76	F&A and Internal Allocations	0.00	6,656.20	0.00	0.00	0.00	0.00	6,656.20
760300	F&A Expenditures	122,689.00	122,689.00	0.00	129,359.64	0.00	(6,670.64)	(6,670.64)
***Total: 76 - F&A and Internal Allocations**		**122,689.00**	**129,345.20**	**0.00**	**129,359.64**	**0.00**	**(6,670.64)**	**(14.44)**
****Total Indirect Cost Expenditures**		**122,689.00**	**129,345.20**	**0.00**	**129,359.64**	**0.00**	**(6,670.64)**	**(14.44)**
*****Total Expenditures**		**425,000.00**	**425,000.00**	**0.00**	**424,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	424,999.99	0.00	(424,999.99)	(424,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**424,999.99**	**0.00**	**(424,999.99)**	**(424,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**424,999.99**	**0.00**	**(424,999.99)**	**(424,999.99)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date:	9/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	82,110.97	0.00	(82,110.97)	(82,110.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	154,922.00	154,922.00	0.00	0.00	0.00	154,922.00	154,922.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,158.66	24,649.19	0.00	(24,649.19)	(24,649.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,327.31	0.00	(47,327.31)	(47,327.31)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,063.27	0.00	(2,063.27)	(2,063.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	108,360.00	108,360.00	0.00	0.00	0.00	108,360.00	108,360.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,123.10	30,343.16	0.00	(30,343.16)	(30,343.16)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	26,880.27	0.00	(26,880.27)	(26,880.27)
61SNSH	Student Labor	0.00	0.00	0.00	9,162.00	0.00	(9,162.00)	(9,162.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**282,282.00**	**282,282.00**	**9,281.76**	**223,511.17**	**0.00**	**58,770.83**	**58,770.83**
65YF10	Full Fringe Benefit Distr Expe	52,635.00	52,635.00	0.00	33,622.69	0.00	19,012.31	19,012.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	844.65	7,069.85	0.00	(7,069.85)	(7,069.85)
***Total: 65 - Fringe Benefits**		**52,635.00**	**52,635.00**	**844.65**	**40,692.54**	**0.00**	**11,942.46**	**11,942.46**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,369.19	0.00	(1,369.19)	(1,369.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,503.75	0.00	(1,503.75)	(1,503.75)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,872.94**	**0.00**	**1,127.06**	**1,127.06**
711000	Purchasing Cards	0.00	0.00	0.00	365.35	0.00	(365.35)	(365.35)
711100	Supplies-General	0.00	0.00	0.00	993.25	0.00	(993.25)	(993.25)
7112	Research Supplies	34,234.00	34,234.00	0.00	0.00	0.00	34,234.00	34,234.00
711200	Research Supplies	0.00	0.00	1,911.18	73,967.71	0.00	(73,967.71)	(73,967.71)
713000	Printing & Copying-General	0.00	0.00	1.20	798.73	0.00	(798.73)	(798.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,497.67	0.00	(2,497.67)	(2,497.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.05	0.00	(227.05)	(227.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	26.86	0.00	(26.86)	(26.86)
Subtotal: Non-Travel Support		**34,234.00**	**34,234.00**	**1,912.38**	**79,892.87**	**0.00**	**(45,658.87)**	**(45,658.87)**
***Total: 71 - Support**		**38,234.00**	**38,234.00**	**1,912.38**	**82,765.81**	**0.00**	**(44,531.81)**	**(44,531.81)**
721100	Assistantships	42,278.00	42,278.00	0.00	0.00	0.00	42,278.00	42,278.00

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,879.25	0.00	(30,879.25)	(30,879.25)
***Total: 72 - Student and/or Participant Support**		**42,278.00**	**42,278.00**	**0.00**	**30,879.25**	**0.00**	**11,398.75**	**11,398.75**
7400	Capitalizable Equipment	0.00	(1,345.42)	0.00	0.00	0.00	0.00	(1,345.42)
740000	Cap Equipment	2,000.00	2,000.00	0.00	3,258.75	0.00	(1,258.75)	(1,258.75)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	1,345.42	0.00	1,345.42	0.00	(1,345.42)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**4,604.17**	**0.00**	**(2,604.17)**	**(2,604.17)**
****Total Direct Cost Expenditures**		**417,429.00**	**417,429.00**	**12,038.79**	**382,452.94**	**0.00**	**34,976.06**	**34,976.06**
760300	F&A Expenditures	172,571.00	172,571.00	5,537.83	159,606.33	0.00	12,964.67	12,964.67
***Total: 76 - F&A and Internal Allocations**		**172,571.00**	**172,571.00**	**5,537.83**	**159,606.33**	**0.00**	**12,964.67**	**12,964.67**
****Total Indirect Cost Expenditures**		**172,571.00**	**172,571.00**	**5,537.83**	**159,606.33**	**0.00**	**12,964.67**	**12,964.67**
*****Total Expenditures**		**590,000.00**	**590,000.00**	**17,576.62**	**542,059.27**	**0.00**	**47,940.73**	**47,940.73**
Revenue								
530000	Federal Programs	0.00	0.00	17,576.62	542,059.27	0.00	(542,059.27)	(542,059.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,576.62**	**542,059.27**	**0.00**	**(542,059.27)**	**(542,059.27)**
*****Total Revenue**		**0.00**	**0.00**	**17,576.62**	**542,059.27**	**0.00**	**(542,059.27)**	**(542,059.27)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI: Fredriksson, David W
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information
Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UDMEDF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,414.44	0.00	(19,414.44)	(19,414.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	69,610.00	69,610.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,813.04	0.00	(36,813.04)	(36,813.04)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,713.41	0.00	(8,713.41)	(8,713.41)
615F10	PAT	0.00	0.00	0.00	79,030.04	0.00	(79,030.04)	(79,030.04)
615NZ0	PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	87,415.00	87,415.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,056.73	0.00	(6,056.73)	(6,056.73)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,349.50	0.00	(11,349.50)	(11,349.50)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
***Total: 61 - Salaries and Wages**		**157,025.00**	**157,025.00**	**0.00**	**161,844.66**	**0.00**	**(4,819.66)**	**(4,819.66)**
65YF10	Full Fringe Benefit Distr Expe	55,046.00	55,046.00	0.00	40,790.80	0.00	14,255.20	14,255.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,426.63	0.00	(5,426.63)	(5,426.63)
***Total: 65 - Fringe Benefits**		**55,046.00**	**55,046.00**	**0.00**	**46,217.43**	**0.00**	**8,828.57**	**8,828.57**
710	Travel	12,575.00	12,575.00	0.00	0.00	0.00	12,575.00	12,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,209.73	0.00	(8,209.73)	(8,209.73)
710300	Conference Registration Fees	0.00	0.00	0.00	834.84	0.00	(834.84)	(834.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,430.00	0.00	(4,430.00)	(4,430.00)
Subtotal: Travel		**12,575.00**	**12,575.00**	**0.00**	**13,474.57**	**0.00**	**(899.57)**	**(899.57)**
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
711200	Research Supplies	0.00	0.00	0.00	21,308.86	0.00	(21,308.86)	(21,308.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	21,744.00	0.00	(21,744.00)	(21,744.00)
718000	Telecom-General	0.00	0.00	0.00	25.03	0.00	(25.03)	(25.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	247.17	0.00	(247.17)	(247.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**10,337.00**	**10,337.00**	**0.00**	**43,962.06**	**0.00**	**(33,625.06)**	**(33,625.06)**
***Total: 71 - Support**		**22,912.00**	**22,912.00**	**0.00**	**57,436.63**	**0.00**	**(34,524.63)**	**(34,524.63)**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**(1,125.00)**	**(1,125.00)**
730001	Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	139,484.00	139,484.00
730002	Subcontracts 02	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI:	Fredriksson, David W		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NMF4270183-03-026	CFDA #: 11.427	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730003	Subcontracts 03	0.00	0.00	0.00	29,034.45	0.00	(29,034.45)	(29,034.45)
***Total: 73 - Subcontracts**		**139,484.00**	**139,484.00**	**0.00**	**105,028.45**	**0.00**	**34,455.55**	**34,455.55**
7400	Capitalizable Equipment	0.00	(13,050.00)	0.00	0.00	0.00	0.00	(13,050.00)
740000	Cap Equipment	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	13,050.00	0.00	13,050.00	0.00	(13,050.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,315.23	0.00	(8,315.23)	(8,315.23)
***Total: 74 - Capitalizable Plant and Equipment**		**20,700.00**	**20,700.00**	**0.00**	**21,365.23**	**0.00**	**(665.23)**	**(665.23)**
****Total Direct Cost Expenditures**		**395,167.00**	**395,167.00**	**0.00**	**393,017.40**	**0.00**	**2,149.60**	**2,149.60**
760300	F&A Expenditures	77,495.00	77,495.00	0.00	78,874.74	0.00	(1,379.74)	(1,379.74)
***Total: 76 - F&A and Internal Allocations**		**77,495.00**	**77,495.00**	**0.00**	**78,874.74**	**0.00**	**(1,379.74)**	**(1,379.74)**
****Total Indirect Cost Expenditures**		**77,495.00**	**77,495.00**	**0.00**	**78,874.74**	**0.00**	**(1,379.74)**	**(1,379.74)**
*****Total Expenditures**		**472,662.00**	**472,662.00**	**0.00**	**471,892.14**	**0.00**	**769.86**	**769.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	471,892.14	0.00	(471,892.14)	(471,892.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**471,892.14**	**0.00**	**(471,892.14)**	**(471,892.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**471,892.14**	**0.00**	**(471,892.14)**	**(471,892.14)**

Grant 111695 - Engineering Design and Analysis for
Fund 15C329 - Cost Share - Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI: Fredriksson, David W
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information
Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,883.08	0.00	(7,883.08)	(7,883.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
***Total: 61 - Salaries and Wages**		**7,745.00**	**7,745.00**	**0.00**	**7,883.08**	**0.00**	**(138.08)**	**(138.08)**
65YF10	Full Fringe Benefit Distr Expe	3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
***Total: 65 - Fringe Benefits**		**3,137.00**	**3,137.00**	**0.00**	**3,192.64**	**0.00**	**(55.64)**	**(55.64)**
730001	Subcontracts 01	4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
***Total: 73 - Subcontracts**		**4,836.00**	**4,836.00**	**0.00**	**0.00**	**0.00**	**4,836.00**	**4,836.00**
****Total Direct Cost Expenditures**		**15,718.00**	**15,718.00**	**0.00**	**11,075.72**	**0.00**	**4,642.28**	**4,642.28**
760300	F&A Expenditures	5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
***Total: 76 - F&A and Internal Allocations**		**5,006.00**	**5,006.00**	**0.00**	**5,094.84**	**0.00**	**(88.84)**	**(88.84)**
****Total Indirect Cost Expenditures**		**5,006.00**	**5,006.00**	**0.00**	**5,094.84**	**0.00**	**(88.84)**	**(88.84)**
*****Total Expenditures**		**20,724.00**	**20,724.00**	**0.00**	**16,170.56**	**0.00**	**4,553.44**	**4,553.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,170.56	0.00	(16,170.56)	(16,170.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,170.56**	**0.00**	**(16,170.56)**	**(16,170.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,170.56**	**0.00**	**(16,170.56)**	**(16,170.56)**

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111748 - Program Administration CICEET
Fund 111752 - Continuing Projects: T Eighmy

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,999.76	0.00	(38,999.76)	(38,999.76)
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,541.56	0.00	(2,541.56)	(2,541.56)
***Total: 61 - Salaries and Wages**		**39,000.00**	**39,000.00**	**0.00**	**41,541.32**	**0.00**	**(2,541.32)**	**(2,541.32)**
65YF10	Full Fringe Benefit Distr Expe	15,795.00	15,795.00	0.00	15,778.92	0.00	16.08	16.08
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**15,795.00**	**15,795.00**	**0.00**	**15,778.92**	**0.00**	**16.08**	**16.08**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,001.41	0.00	(3,001.41)	(3,001.41)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**3,001.41**	**0.00**	**498.59**	**498.59**
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
711200	Research Supplies	0.00	0.00	407.23	1,942.08	0.00	(1,942.08)	(1,942.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	133.29	0.00	(133.29)	(133.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	240.13	0.00	(240.13)	(240.13)
717200	Other Professional Services-General	0.00	0.00	0.00	1,035.77	0.00	(1,035.77)	(1,035.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.11	0.00	(16.11)	(16.11)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,400.00**	**13,400.00**	**407.23**	**3,404.32**	**0.00**	**9,995.68**	**9,995.68**
***Total: 71 - Support**		**16,900.00**	**16,900.00**	**407.23**	**6,405.73**	**0.00**	**10,494.27**	**10,494.27**
****Total Direct Cost Expenditures**		**71,695.00**	**71,695.00**	**407.23**	**63,725.97**	**0.00**	**7,969.03**	**7,969.03**
760300	F&A Expenditures	32,980.00	32,980.00	187.33	29,313.87	0.00	3,666.13	3,666.13
***Total: 76 - F&A and Internal Allocations**		**32,980.00**	**32,980.00**	**187.33**	**29,313.87**	**0.00**	**3,666.13**	**3,666.13**
****Total Indirect Cost Expenditures**		**32,980.00**	**32,980.00**	**187.33**	**29,313.87**	**0.00**	**3,666.13**	**3,666.13**
*****Total Expenditures**		**104,675.00**	**104,675.00**	**594.56**	**93,039.84**	**0.00**	**11,635.16**	**11,635.16**
Revenue								
530000	Federal Programs	0.00	0.00	594.56	93,039.84	0.00	(93,039.84)	(93,039.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**594.56**	**93,039.84**	**0.00**	**(93,039.84)**	**(93,039.84)**

Grant 111748 - Program Administration CICEET
Fund 111752 - Continuing Projects: T Eighmy

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**594.56**	**93,039.84**	**0.00**	**(93,039.84)**	**(93,039.84)**

Grant 111748 - Program Administration CICEET
Fund 111755 - Stormwater Tech Evaluation

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,086.51	0.00	(12,086.51)	(12,086.51)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,625.21	0.00	(38,625.21)	(38,625.21)
613NZ0	Grad Unallocated Budget (Bud Only)	72,096.00	72,096.00	0.00	0.00	0.00	72,096.00	72,096.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,384.15	0.00	(15,384.15)	(15,384.15)
615F10	PAT	0.00	0.00	0.00	73,828.00	0.00	(73,828.00)	(73,828.00)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
617F10	Operating Staff	0.00	0.00	0.00	37,231.77	0.00	(37,231.77)	(37,231.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	677.13	0.00	(677.13)	(677.13)
61SNSH	Student Labor	0.00	0.00	0.00	5,248.16	0.00	(5,248.16)	(5,248.16)
61SNWS	College Work Study	0.00	0.00	0.00	1,359.24	0.00	(1,359.24)	(1,359.24)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**145,096.00**	**145,096.00**	**0.00**	**184,440.17**	**0.00**	**(39,344.17)**	**(39,344.17)**
65YF10	Full Fringe Benefit Distr Expe	19,129.00	19,129.00	0.00	44,535.41	0.00	(25,406.41)	(25,406.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,364.42	0.00	(2,364.42)	(2,364.42)
***Total: 65 - Fringe Benefits**		**19,129.00**	**19,129.00**	**0.00**	**46,899.83**	**0.00**	**(27,770.83)**	**(27,770.83)**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	845.28	0.00	(845.28)	(845.28)
710100	Out-of-State Travel	0.00	0.00	0.00	7,181.45	0.00	(7,181.45)	(7,181.45)
710300	Conference Registration Fees	0.00	0.00	0.00	6,338.00	0.00	(6,338.00)	(6,338.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,264.23	0.00	(2,264.23)	(2,264.23)
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**16,628.96**	**0.00**	**(2,628.96)**	**(2,628.96)**
711100	Supplies-General	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	0.00	19,409.02	0.00	(19,409.02)	(19,409.02)
713000	Printing & Copying-General	0.00	0.00	0.00	572.46	0.00	(572.46)	(572.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	153.01	0.00	(153.01)	(153.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.12	0.00	(64.12)	(64.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	541.00	0.00	(541.00)	(541.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,776.15	0.00	(8,776.15)	(8,776.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,555.48	0.00	(1,555.48)	(1,555.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,205.46	0.00	(2,205.46)	(2,205.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	636.77	0.00	(636.77)	(636.77)

Grant 111748 - Program Administration CICEET
Fund 111755 - Stormwater Tech Evaluation

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,671.29	0.00	(1,671.29)	(1,671.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**42,000.00**	**42,000.00**	**0.00**	**36,927.71**	**0.00**	**5,072.29**	**5,072.29**
***Total: 71 - Support**		**56,000.00**	**56,000.00**	**0.00**	**53,556.67**	**0.00**	**2,443.33**	**2,443.33**
721100	Assistantships	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,556.85	0.00	(23,556.85)	(23,556.85)
***Total: 72 - Student and/or Participant Support**		**35,800.00**	**35,800.00**	**0.00**	**23,556.85**	**0.00**	**12,243.15**	**12,243.15**
730001	Subcontracts 01	325,100.00	325,100.00	0.00	0.00	0.00	325,100.00	325,100.00
730023	Subcontracts 23	0.00	0.00	0.00	123,690.68	0.00	(123,690.68)	(123,690.68)
730024	Subcontracts 24	0.00	0.00	0.00	79,352.00	0.00	(79,352.00)	(79,352.00)
***Total: 73 - Subcontracts**		**325,100.00**	**325,100.00**	**0.00**	**203,042.68**	**0.00**	**122,057.32**	**122,057.32**
740000	Cap Equipment	63,250.00	63,250.00	0.00	10,009.55	0.00	53,240.45	53,240.45
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	102,770.02	0.00	(102,770.02)	(102,770.02)
***Total: 74 - Capitalizable Plant and Equipment**		**63,250.00**	**63,250.00**	**0.00**	**112,779.57**	**0.00**	**(49,529.57)**	**(49,529.57)**
****Total Direct Cost Expenditures**		**644,375.00**	**644,375.00**	**0.00**	**624,275.77**	**0.00**	**20,099.23**	**20,099.23**
760300	F&A Expenditures	83,770.00	83,770.00	0.00	103,817.75	0.00	(20,047.75)	(20,047.75)
***Total: 76 - F&A and Internal Allocations**		**83,770.00**	**83,770.00**	**0.00**	**103,817.75**	**0.00**	**(20,047.75)**	**(20,047.75)**
****Total Indirect Cost Expenditures**		**83,770.00**	**83,770.00**	**0.00**	**103,817.75**	**0.00**	**(20,047.75)**	**(20,047.75)**
*****Total Expenditures**		**728,145.00**	**728,145.00**	**0.00**	**728,093.52**	**0.00**	**51.48**	**51.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	728,093.52	0.00	(728,093.52)	(728,093.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**728,093.52**	**0.00**	**(728,093.52)**	**(728,093.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**728,093.52**	**0.00**	**(728,093.52)**	**(728,093.52)**

Grant 111748 - Program Administration CICEET
Fund 111756 - Dev Of Tech for Mgt of Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEKG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,461.42	0.00	(11,461.42)	(11,461.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,839.00	7,853.00	0.00	0.00	0.00	23,839.00	7,853.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,987.00	0.00	(4,987.00)	(4,987.00)
611Q90	Post Doc	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,632.02	0.00	(24,632.02)	(24,632.02)
613NZ0	Grad Unallocated Budget (Bud Only)	67,350.00	22,450.00	0.00	0.00	0.00	67,350.00	22,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,536.13	0.00	(12,536.13)	(12,536.13)
615F10	PAT	0.00	0.00	0.00	15,704.42	0.00	(15,704.42)	(15,704.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.06	0.00	(3,000.06)	(3,000.06)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**127,189.00**	**66,303.00**	**0.00**	**72,321.05**	**0.00**	**54,867.95**	**(6,018.05)**
65YF10	Full Fringe Benefit Distr Expe	14,242.00	11,387.00	0.00	10,866.37	0.00	3,375.63	520.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,784.47	0.00	(1,784.47)	(1,784.47)
***Total: 65 - Fringe Benefits**		**14,242.00**	**11,387.00**	**0.00**	**12,650.84**	**0.00**	**1,591.16**	**(1,263.84)**
710	Travel	8,000.00	4,000.00	0.00	0.00	0.00	8,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,415.91	0.00	(6,415.91)	(6,415.91)
710300	Conference Registration Fees	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,733.75	0.00	(3,733.75)	(3,733.75)
Subtotal: Travel		**8,000.00**	**4,000.00**	**0.00**	**13,489.66**	**0.00**	**(5,489.66)**	**(9,489.66)**
7112	Research Supplies	60,000.00	43,000.00	0.00	0.00	0.00	60,000.00	43,000.00
711200	Research Supplies	0.00	0.00	0.00	10,916.28	0.00	(10,916.28)	(10,916.28)
713000	Printing & Copying-General	0.00	0.00	0.00	105.35	0.00	(105.35)	(105.35)
717200	Other Professional Services-General	0.00	0.00	0.00	3,295.00	0.00	(3,295.00)	(3,295.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,899.00	24,899.00	0.00	0.00	0.00	30,899.00	24,899.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.92	4.47	0.00	(4.47)	(4.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	556.60	0.00	(556.60)	(556.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		**90,899.00**	**67,899.00**	**1.92**	**14,983.70**	**0.00**	**75,915.30**	**52,915.30**
***Total: 71 - Support**		**98,899.00**	**71,899.00**	**1.92**	**28,473.36**	**0.00**	**70,425.64**	**43,425.64**
721100	Assistantships	24,825.00	8,275.00	0.00	0.00	0.00	24,825.00	8,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,899.50	0.00	(11,899.50)	(11,899.50)
***Total: 72 - Student and/or Participant Support**		**24,825.00**	**8,275.00**	**0.00**	**11,899.50**	**0.00**	**12,925.50**	**(3,624.50)**
730025	Subcontracts 25	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)

Grant 111748 - Program Administration CICEET
Fund 111756 - Dev Of Tech for Mgt of Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEKG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730026	Subcontracts 26	0.00	0.00	0.00	10,663.59	0.00	(10,663.59)	(10,663.59)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**33,663.59**	**0.00**	**(33,663.59)**	**(33,663.59)**
****Total Direct Cost Expenditures**		**265,155.00**	**157,864.00**	**1.92**	**159,008.34**	**0.00**	**106,146.66**	**(1,144.34)**
760300	F&A Expenditures	110,552.00	68,811.00	0.88	67,670.20	0.00	42,881.80	1,140.80
***Total: 76 - F&A and Internal Allocations**		**110,552.00**	**68,811.00**	**0.88**	**67,670.20**	**0.00**	**42,881.80**	**1,140.80**
****Total Indirect Cost Expenditures**		**110,552.00**	**68,811.00**	**0.88**	**67,670.20**	**0.00**	**42,881.80**	**1,140.80**
***Total Expenditures**		**375,707.00**	**226,675.00**	**2.80**	**226,678.54**	**0.00**	**149,028.46**	**(3.54)**
Revenue								
530000	Federal Programs	0.00	0.00	2.80	226,678.54	0.00	(226,678.54)	(226,678.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2.80**	**226,678.54**	**0.00**	**(226,678.54)**	**(226,678.54)**
***Total Revenue**		**0.00**	**0.00**	**2.80**	**226,678.54**	**0.00**	**(226,678.54)**	**(226,678.54)**

Grant 111748 - Program Administration CICEET
Fund 111759 - Tech Dev Project: Fredriksson

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEDF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,897.95	0.00	(2,897.95)	(2,897.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,101.50	0.00	(9,101.50)	(9,101.50)
615F10	PAT	0.00	0.00	0.00	14,257.98	0.00	(14,257.98)	(14,257.98)
615NZ0	PAT Unallocated Budget (Bud Only)	18,060.00	18,060.00	0.00	0.00	0.00	18,060.00	18,060.00
***Total: 61 - Salaries and Wages**		**27,750.00**	**27,750.00**	**0.00**	**26,257.43**	**0.00**	**1,492.57**	**1,492.57**
65YF10	Full Fringe Benefit Distr Expe	8,128.00	8,128.00	0.00	6,933.64	0.00	1,194.36	1,194.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.53	0.00	(764.53)	(764.53)
***Total: 65 - Fringe Benefits**		**8,128.00**	**8,128.00**	**0.00**	**7,698.17**	**0.00**	**429.83**	**429.83**
710	Travel	2,902.00	2,902.00	0.00	0.00	0.00	2,902.00	2,902.00
710000	In-State Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
Subtotal: Travel		**2,902.00**	**2,902.00**	**0.00**	**110.10**	**0.00**	**2,791.90**	**2,791.90**
7112	Research Supplies	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
711200	Research Supplies	0.00	0.00	0.00	4,126.56	0.00	(4,126.56)	(4,126.56)
713000	Printing & Copying-General	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,451.98	0.00	(2,451.98)	(2,451.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**9,102.00**	**9,102.00**	**0.00**	**6,764.94**	**0.00**	**2,337.06**	**2,337.06**
***Total: 71 - Support**		**12,004.00**	**12,004.00**	**0.00**	**6,875.04**	**0.00**	**5,128.96**	**5,128.96**
740000	Cap Equipment	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**865.00**	**0.00**	**(865.00)**	**(865.00)**
****Total Direct Cost Expenditures**		**47,882.00**	**47,882.00**	**0.00**	**41,695.64**	**0.00**	**6,186.36**	**6,186.36**
760300	F&A Expenditures	22,026.00	22,026.00	0.00	18,782.16	0.00	3,243.84	3,243.84
***Total: 76 - F&A and Internal Allocations**		**22,026.00**	**22,026.00**	**0.00**	**18,782.16**	**0.00**	**3,243.84**	**3,243.84**
****Total Indirect Cost Expenditures**		**22,026.00**	**22,026.00**	**0.00**	**18,782.16**	**0.00**	**3,243.84**	**3,243.84**
*****Total Expenditures**		**69,908.00**	**69,908.00**	**0.00**	**60,477.80**	**0.00**	**9,430.20**	**9,430.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,477.80	0.00	(60,477.80)	(60,477.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,477.80**	**0.00**	**(60,477.80)**	**(60,477.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,477.80**	**0.00**	**(60,477.80)**	**(60,477.80)**

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEKG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,093.00	17,093.00	0.00	0.00	0.00	17,093.00	17,093.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,218.76	0.00	(8,218.76)	(8,218.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,502.80	0.00	(57,502.80)	(57,502.80)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,993.01	0.00	(18,993.01)	(18,993.01)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
61SNSH	Student Labor	0.00	0.00	(193.77)	3,190.23	0.00	(3,190.23)	(3,190.23)
***Total: 61 - Salaries and Wages**		**77,093.00**	**77,093.00**	**(193.77)**	**87,904.80**	**0.00**	**(10,811.80)**	**(10,811.80)**
65YF10	Full Fringe Benefit Distr Expe	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,352.98	0.00	(2,352.98)	(2,352.98)
***Total: 65 - Fringe Benefits**		**25,736.00**	**25,736.00**	**0.00**	**2,352.98**	**0.00**	**23,383.02**	**23,383.02**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,514.88	0.00	(2,514.88)	(2,514.88)
710300	Conference Registration Fees	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,662.41	0.00	(3,662.41)	(3,662.41)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**7,987.29**	**0.00**	**(2,987.29)**	**(2,987.29)**
711100	Supplies-General	0.00	0.00	0.00	54.56	0.00	(54.56)	(54.56)
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	0.00	23,206.32	0.00	(23,206.32)	(23,206.32)
713000	Printing & Copying-General	0.00	0.00	0.00	201.38	0.00	(201.38)	(201.38)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.08	0.00	(1.08)	(1.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.67	0.00	(25.67)	(25.67)
717200	Other Professional Services-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	297.03	0.00	(297.03)	(297.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.59	0.00	(23.59)	(23.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.28	0.00	(178.28)	(178.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
Subtotal: Non-Travel Support		**41,000.00**	**41,000.00**	**0.00**	**25,356.41**	**0.00**	**15,643.59**	**15,643.59**
***Total: 71 - Support**		**46,000.00**	**46,000.00**	**0.00**	**33,343.70**	**0.00**	**12,656.30**	**12,656.30**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,135.90	0.00	(27,135.90)	(27,135.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**27,135.90**	**0.00**	**(27,135.90)**	**(27,135.90)**
730001	Subcontracts 01	156,320.00	156,320.00	0.00	0.00	0.00	156,320.00	156,320.00

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730015	Subcontracts 15	0.00	0.00	0.00	154,516.00	0.00	(154,516.00)	(154,516.00)
***Total: 73 - Subcontracts**		**156,320.00**	**156,320.00**	**0.00**	**154,516.00**	**0.00**	**1,804.00**	**1,804.00**
****Total Direct Cost Expenditures**		**305,149.00**	**305,149.00**	**(193.77)**	**305,253.38**	**0.00**	**(104.38)**	**(104.38)**
760300	F&A Expenditures	68,461.00	68,461.00	(89.14)	68,356.64	0.00	104.36	104.36
***Total: 76 - F&A and Internal Allocations**		**68,461.00**	**68,461.00**	**(89.14)**	**68,356.64**	**0.00**	**104.36**	**104.36**
****Total Indirect Cost Expenditures**		**68,461.00**	**68,461.00**	**(89.14)**	**68,356.64**	**0.00**	**104.36**	**104.36**
***Total Expenditures**		**373,610.00**	**373,610.00**	**(282.91)**	**373,610.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	(282.91)	373,610.02	0.00	(373,610.02)	(373,610.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(282.91)**	**373,610.02**	**0.00**	**(373,610.02)**	**(373,610.02)**
***Total Revenue**		**0.00**	**0.00**	**(282.91)**	**373,610.02**	**0.00**	**(373,610.02)**	**(373,610.02)**

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111748 - Program Administration CICEET
Fund 111779 - Mgt of Contaminated Sediments

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.69	5,656.46	0.00	(5,656.46)	(5,656.46)
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	2,499.30	0.00	(2,499.30)	(2,499.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,058.85	1,941.23	0.00	(1,941.23)	(1,941.23)
61SNSH	Student Labor	0.00	0.00	473.76	5,509.62	0.00	(5,509.62)	(5,509.62)
***Total: 61 - Salaries and Wages**		**31,270.00**	**31,270.00**	**6,339.60**	**15,606.61**	**0.00**	**15,663.39**	**15,663.39**
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	533.79	905.91	0.00	(905.91)	(905.91)
***Total: 65 - Fringe Benefits**		**1,497.00**	**1,497.00**	**533.79**	**905.91**	**0.00**	**591.09**	**591.09**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	858.74	0.00	(858.74)	(858.74)
710300	Conference Registration Fees	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,159.53	0.00	(2,159.53)	(2,159.53)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**4,323.27**	**0.00**	**(2,323.27)**	**(2,323.27)**
7112	Research Supplies	10,000.00	11,000.00	0.00	0.00	0.00	10,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	4,107.81	0.00	(4,107.81)	(4,107.81)
713000	Printing & Copying-General	0.00	0.00	0.00	22.96	0.00	(22.96)	(22.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	245.18	0.00	(245.18)	(245.18)
717200	Other Professional Services-General	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**15,000.00**	**16,000.00**	**0.00**	**21,755.95**	**0.00**	**(6,755.95)**	**(5,755.95)**
***Total: 71 - Support**		**17,000.00**	**18,000.00**	**0.00**	**26,079.22**	**0.00**	**(9,079.22)**	**(8,079.22)**
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total: 72 - Student and/or Participant Support**		**8,275.00**	**8,275.00**	**0.00**	**536.50**	**0.00**	**7,738.50**	**7,738.50**
730001	Subcontracts 01	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730025	Subcontracts 25	0.00	0.00	0.00	5,032.07	0.00	(5,032.07)	(5,032.07)
***Total: 73 - Subcontracts**		**1,000.00**	**0.00**	**0.00**	**5,032.07**	**0.00**	**(4,032.07)**	**(5,032.07)**
****Total Direct Cost Expenditures**		**59,042.00**	**59,042.00**	**6,873.39**	**48,160.31**	**0.00**	**10,881.69**	**10,881.69**
760300	F&A Expenditures	23,353.00	23,353.00	3,161.80	20,512.24	0.00	2,840.76	2,840.76
***Total: 76 - F&A and Internal Allocations**		**23,353.00**	**23,353.00**	**3,161.80**	**20,512.24**	**0.00**	**2,840.76**	**2,840.76**

Grant 111748 - Program Administration CICEET
Fund 111779 - Mgt of Contaminated Sediments

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**23,353.00**	**23,353.00**	**3,161.80**	**20,512.24**	**0.00**	**2,840.76**	**2,840.76**
*****Total Expenditures**	**82,395.00**	**82,395.00**	**10,035.19**	**68,672.55**	**0.00**	**13,722.45**	**13,722.45**
Revenue							
530000 Federal Programs	0.00	0.00	10,035.19	68,672.55	0.00	(68,672.55)	(68,672.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,035.19**	**68,672.55**	**0.00**	**(68,672.55)**	**(68,672.55)**
*****Total Revenue**	**0.00**	**0.00**	**10,035.19**	**68,672.55**	**0.00**	**(68,672.55)**	**(68,672.55)**

Grant 111748 - Program Administration CICEET
Fund 111780 - Mgt of Contaminated Sediments

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,192.87	0.00	(3,192.87)	(3,192.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,433.47	0.00	(7,433.47)	(7,433.47)
61SNSH	Student Labor	0.00	0.00	0.00	1,657.09	0.00	(1,657.09)	(1,657.09)
***Total: 61 - Salaries and Wages**		**29,616.00**	**29,616.00**	**0.00**	**27,308.50**	**0.00**	**2,307.50**	**2,307.50**
65YF10	Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	1,358.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	918.22	0.00	(918.22)	(918.22)
***Total: 65 - Fringe Benefits**		**1,358.00**	**1,358.00**	**0.00**	**918.22**	**0.00**	**439.78**	**439.78**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,927.74	0.00	(1,927.74)	(1,927.74)
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,772.74**	**0.00**	**(2,772.74)**	**(772.74)**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	3,606.76	0.00	(3,606.76)	(3,606.76)
713000	Printing & Copying-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,520.00	0.00	(3,520.00)	(3,520.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.28	0.00	(159.28)	(159.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**7,457.04**	**0.00**	**(457.04)**	**(457.04)**
***Total: 71 - Support**		**7,000.00**	**9,000.00**	**0.00**	**10,229.78**	**0.00**	**(3,229.78)**	**(1,229.78)**
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,490.45	0.00	(10,490.45)	(10,490.45)
***Total: 72 - Student and/or Participant Support**		**8,275.00**	**8,275.00**	**0.00**	**10,490.45**	**0.00**	**(2,215.45)**	**(2,215.45)**
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**48,249.00**	**48,249.00**	**0.00**	**48,946.95**	**0.00**	**(697.95)**	**(697.95)**
760300	F&A Expenditures	18,388.00	18,388.00	0.00	17,690.05	0.00	697.95	697.95
***Total: 76 - F&A and Internal Allocations**		**18,388.00**	**18,388.00**	**0.00**	**17,690.05**	**0.00**	**697.95**	**697.95**

Grant 111748 - Program Administration CICEET
Fund 111780 - Mgt of Contaminated Sediments

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDERJM

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**18,388.00**	**18,388.00**	**0.00**	**17,690.05**	**0.00**	**697.95**	**697.95**
*****Total Expenditures**	**66,637.00**	**66,637.00**	**0.00**	**66,637.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,637.00	0.00	(66,637.00)	(66,637.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**66,637.00**	**0.00**	**(66,637.00)**	**(66,637.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**66,637.00**	**0.00**	**(66,637.00)**	**(66,637.00)**

Grant 111748 - Program Administration CICEET
Fund 111808 - A Novel Reactive Cap for PAH

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 6/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEKG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,399.17	0.00	(10,399.17)	(10,399.17)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,255.00	0.00	0.00	0.00	0.00	9,255.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,255.00**	**0.00**	**10,399.17**	**0.00**	**(10,399.17)**	**855.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	718.00	0.00	0.00	0.00	0.00	718.00
***Total: 65 - Fringe Benefits**		**0.00**	**718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**718.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,606.42	0.00	(1,606.42)	(1,606.42)
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**1,606.42**	**0.00**	**(1,606.42)**	**393.58**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**1,606.42**	**0.00**	**(1,606.42)**	**393.58**
721100	Assistantships	0.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,278.90	0.00	(7,278.90)	(7,278.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,406.00**	**0.00**	**7,278.90**	**0.00**	**(7,278.90)**	**(2,872.90)**
****Total Direct Cost Expenditures**		**0.00**	**18,379.00**	**0.00**	**19,284.49**	**0.00**	**(19,284.49)**	**(905.49)**
760300	F&A Expenditures	0.00	6,428.00	0.00	5,522.56	0.00	(5,522.56)	905.44
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,428.00**	**0.00**	**5,522.56**	**0.00**	**(5,522.56)**	**905.44**
****Total Indirect Cost Expenditures**		**0.00**	**6,428.00**	**0.00**	**5,522.56**	**0.00**	**(5,522.56)**	**905.44**
*****Total Expenditures**		**0.00**	**24,807.00**	**0.00**	**24,807.05**	**0.00**	**(24,807.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,807.05	0.00	(24,807.05)	(24,807.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,807.05**	**0.00**	**(24,807.05)**	**(24,807.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,807.05**	**0.00**	**(24,807.05)**	**(24,807.05)**

Grant 111815 - 2004-05 CineMar
Fund 111876 - OAA Monitoring L. Ward

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,667.29	0.00	(20,667.29)	(20,667.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,589.25	0.00	(4,589.25)	(4,589.25)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**25,667.00**	**25,667.00**	**0.00**	**25,472.54**	**0.00**	**194.46**	**194.46**
65YF10	Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	8,266.91	0.00	528.09	528.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.86	0.00	(409.86)	(409.86)
***Total: 65 - Fringe Benefits**		**8,795.00**	**8,795.00**	**0.00**	**8,676.77**	**0.00**	**118.23**	**118.23**
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	3,706.00	3,706.00
711200	Research Supplies	0.00	0.00	0.00	1,233.62	0.00	(1,233.62)	(1,233.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,765.00	0.00	(2,765.00)	(2,765.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**3,706.00**	**3,706.00**	**0.00**	**4,018.62**	**0.00**	**(312.62)**	**(312.62)**
***Total: 71 - Support**		**3,706.00**	**3,706.00**	**0.00**	**4,018.62**	**0.00**	**(312.62)**	**(312.62)**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,167.93**	**0.00**	**0.07**	**0.07**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.06	0.00	(0.06)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,832.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,832.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**

Grant 111815 - 2004-05 CineMar
Fund 111876 - OAA Monitoring L. Ward

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111878 - OAA Monitoring D. Fredrik

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	11,308.00
615F10	PAT	0.00	0.00	0.00	3,611.04	0.00	(3,611.04)	(3,611.04)
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
***Total: 61 - Salaries and Wages**		**15,246.00**	**15,246.00**	**0.00**	**3,611.04**	**0.00**	**11,634.96**	**11,634.96**
65YF10	Full Fringe Benefit Distr Expe	6,174.00	6,174.00	0.00	1,444.42	0.00	4,729.58	4,729.58
***Total: 65 - Fringe Benefits**		**6,174.00**	**6,174.00**	**0.00**	**1,444.42**	**0.00**	**4,729.58**	**4,729.58**
710200	Foreign Travel	0.00	0.00	0.00	3,508.42	0.00	(3,508.42)	(3,508.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,508.42**	**0.00**	**(3,508.42)**	**(3,508.42)**
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	11,404.00
711200	Research Supplies	0.00	0.00	0.00	4,795.67	0.00	(4,795.67)	(4,795.67)
716125	Rentals-Vehicles incl Marine	0.00	0.00	380.00	1,740.00	0.00	(1,740.00)	(1,740.00)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support		**11,404.00**	**11,404.00**	**380.00**	**7,015.67**	**0.00**	**4,388.33**	**4,388.33**
***Total: 71 - Support**		**11,404.00**	**11,404.00**	**380.00**	**10,524.09**	**0.00**	**879.91**	**879.91**
740000	Cap Equipment	7,001.00	7,001.00	0.00	7,425.76	0.00	(424.76)	(424.76)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,809.87	0.00	(7,809.87)	(7,809.87)
***Total: 74 - Capitalizable Plant and Equipment**		**7,001.00**	**7,001.00**	**0.00**	**15,235.63**	**0.00**	**(8,234.63)**	**(8,234.63)**
****Total Direct Cost Expenditures**		**39,825.00**	**39,825.00**	**380.00**	**30,815.18**	**0.00**	**9,009.82**	**9,009.82**
760300	F&A Expenditures	10,175.00	10,175.00	117.80	4,829.65	0.00	5,345.35	5,345.35
***Total: 76 - F&A and Internal Allocations**		**10,175.00**	**10,175.00**	**117.80**	**4,829.65**	**0.00**	**5,345.35**	**5,345.35**
****Total Indirect Cost Expenditures**		**10,175.00**	**10,175.00**	**117.80**	**4,829.65**	**0.00**	**5,345.35**	**5,345.35**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**497.80**	**35,644.83**	**0.00**	**14,355.17**	**14,355.17**
Revenue								
530000	Federal Programs	0.00	0.00	497.80	35,644.83	0.00	(35,644.83)	(35,644.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**497.80**	**35,644.83**	**0.00**	**(35,644.83)**	**(35,644.83)**
*****Total Revenue**		**0.00**	**0.00**	**497.80**	**35,644.83**	**0.00**	**(35,644.83)**	**(35,644.83)**

Grant 111815 - 2004-05 CineMar
Fund 111879 - OOA Engineeering

Status: Active
FMGR: Swift, M. Robinson

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,877.45	0.00	(31,877.45)	(31,877.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	79,532.00	79,532.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,139.46	0.00	(35,139.46)	(35,139.46)
615F10	PAT	0.00	0.00	0.00	44,684.51	0.00	(44,684.51)	(44,684.51)
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	68,978.00	68,978.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,891.61	0.00	(4,891.61)	(4,891.61)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,986.32	0.00	(43,986.32)	(43,986.32)
***Total: 61 - Salaries and Wages**		**148,510.00**	**148,510.00**	**0.00**	**160,584.35**	**0.00**	**(12,074.35)**	**(12,074.35)**
65YF10	Full Fringe Benefit Distr Expe	45,906.00	45,906.00	0.00	31,164.24	0.00	14,741.76	14,741.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,360.65	0.00	(7,360.65)	(7,360.65)
***Total: 65 - Fringe Benefits**		**45,906.00**	**45,906.00**	**0.00**	**38,524.89**	**0.00**	**7,381.11**	**7,381.11**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,997.89	0.00	(1,997.89)	(1,997.89)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,787.89**	**0.00**	**2,212.11**	**2,212.11**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,479.08	0.00	(1,479.08)	(1,479.08)
713000	Printing & Copying-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,518.58**	**0.00**	**2,481.42**	**2,481.42**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**5,306.47**	**0.00**	**4,693.53**	**4,693.53**
****Total Direct Cost Expenditures**		**204,416.00**	**204,416.00**	**0.00**	**204,415.71**	**0.00**	**0.29**	**0.29**
760300	F&A Expenditures	94,031.00	94,031.00	0.00	94,031.18	0.00	(0.18)	(0.18)
***Total: 76 - F&A and Internal Allocations**		**94,031.00**	**94,031.00**	**0.00**	**94,031.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Indirect Cost Expenditures**		**94,031.00**	**94,031.00**	**0.00**	**94,031.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Expenditures**		**298,447.00**	**298,447.00**	**0.00**	**298,446.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,446.89	0.00	(298,446.89)	(298,446.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,446.89**	**0.00**	**(298,446.89)**	**(298,446.89)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2006 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111815 - 2004-05 CineMar
Fund 111879 - OOA Engineeering

Status: Active
FMGR: Swift, M. Robinson

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**298,446.89**	**0.00**	**(298,446.89)**	**(298,446.89)**

Grant 111815 - 2004-05 CineMar
Fund 111903 - WGOMCA: Larry Mayer

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	8,587.00	8,587.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,587.00	0.00	(8,587.00)	(8,587.00)
***Total: 61 - Salaries and Wages**		**8,587.00**	**8,587.00**	**0.00**	**8,587.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	730.00	730.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
***Total: 65 - Fringe Benefits**		**730.00**	**730.00**	**0.00**	**762.50**	**0.00**	**(32.50)**	**(32.50)**
****Total Direct Cost Expenditures**		**9,317.00**	**9,317.00**	**0.00**	**9,349.50**	**0.00**	**(32.50)**	**(32.50)**
760300	F&A Expenditures	4,286.00	4,286.00	0.00	4,300.80	0.00	(14.80)	(14.80)
***Total: 76 - F&A and Internal Allocations**		**4,286.00**	**4,286.00**	**0.00**	**4,300.80**	**0.00**	**(14.80)**	**(14.80)**
****Total Indirect Cost Expenditures**		**4,286.00**	**4,286.00**	**0.00**	**4,300.80**	**0.00**	**(14.80)**	**(14.80)**
*****Total Expenditures**		**13,603.00**	**13,603.00**	**0.00**	**13,650.30**	**0.00**	**(47.30)**	**(47.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,650.30	0.00	(13,650.30)	(13,650.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,650.30**	**0.00**	**(13,650.30)**	**(13,650.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,650.30**	**0.00**	**(13,650.30)**	**(13,650.30)**

Grant 111815 - 2004-05 CineMar
Fund 111904 - WGOMCA: Larry Mayer Sub

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 73 - Subcontracts**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**	**46,500.00**	**46,500.00**	**0.00**	**0.00**	**0.00**	**46,500.00**	**46,500.00**

Grant 111815 - 2004-05 CineMar
Fund 111910 - Habitat Mapping Fy05

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,441.61	0.00	(15,441.61)	(15,441.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,058.00	0.00	(12,058.00)	(12,058.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**27,522.00**	**27,522.00**	**0.00**	**27,499.61**	**0.00**	**22.39**	**22.39**
65YF10	Full Fringe Benefit Distr Expe	7,306.00	7,306.00	0.00	6,176.65	0.00	1,129.35	1,129.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.95	0.00	(1,027.95)	(1,027.95)
***Total: 65 - Fringe Benefits**		**7,306.00**	**7,306.00**	**0.00**	**7,204.60**	**0.00**	**101.40**	**101.40**
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	925.00	925.00
711200	Research Supplies	0.00	0.00	0.00	391.22	0.00	(391.22)	(391.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	657.30	0.00	(657.30)	(657.30)
Subtotal: Non-Travel Support		**925.00**	**925.00**	**0.00**	**1,048.52**	**0.00**	**(123.52)**	**(123.52)**
***Total: 71 - Support**		**925.00**	**925.00**	**0.00**	**1,048.52**	**0.00**	**(123.52)**	**(123.52)**
****Total Direct Cost Expenditures**		**35,753.00**	**35,753.00**	**0.00**	**35,752.73**	**0.00**	**0.27**	**0.27**
760300	F&A Expenditures	16,446.00	16,446.00	0.00	16,446.27	0.00	(0.27)	(0.27)
***Total: 76 - F&A and Internal Allocations**		**16,446.00**	**16,446.00**	**0.00**	**16,446.27**	**0.00**	**(0.27)**	**(0.27)**
****Total Indirect Cost Expenditures**		**16,446.00**	**16,446.00**	**0.00**	**16,446.27**	**0.00**	**(0.27)**	**(0.27)**
*****Total Expenditures**		**52,199.00**	**52,199.00**	**0.00**	**52,199.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,199.00	0.00	(52,199.00)	(52,199.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,199.00**	**0.00**	**(52,199.00)**	**(52,199.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,199.00**	**0.00**	**(52,199.00)**	**(52,199.00)**

Grant 111815 - 2004-05 CineMar
Fund 111934 - Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,170.53	0.00	(8,170.53)	(8,170.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,524.00	21,524.00	0.00	0.00	0.00	21,524.00	21,524.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,715.25	11,449.27	0.00	(11,449.27)	(11,449.27)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**25,524.00**	**25,524.00**	**2,715.25**	**19,619.80**	**0.00**	**5,904.20**	**5,904.20**
65YF10	Full Fringe Benefit Distr Expe	9,705.00	9,705.00	0.00	3,546.00	0.00	6,159.00	6,159.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.10	1,041.89	0.00	(1,041.89)	(1,041.89)
***Total: 65 - Fringe Benefits**		**9,705.00**	**9,705.00**	**247.10**	**4,587.89**	**0.00**	**5,117.11**	**5,117.11**
710000	In-State Travel	0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**42.68**	**0.00**	**(42.68)**	**(42.68)**
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
711200	Research Supplies	0.00	0.00	131.18	469.49	0.00	(469.49)	(469.49)
716125	Rentals-Vehicles incl Marine	0.00	0.00	640.00	2,222.00	0.00	(2,222.00)	(2,222.00)
Subtotal: Non-Travel Support		**2,939.00**	**2,939.00**	**771.18**	**2,691.49**	**0.00**	**247.51**	**247.51**
***Total: 71 - Support**		**2,939.00**	**2,939.00**	**771.18**	**2,734.17**	**0.00**	**204.83**	**204.83**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730017	Subcontracts 17	0.00	0.00	3,340.61	39,644.61	10,355.39	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**3,340.61**	**39,644.61**	**10,355.39**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**88,168.00**	**88,168.00**	**7,074.14**	**66,586.47**	**10,355.39**	**11,226.14**	**11,226.14**
760300	F&A Expenditures	19,582.00	19,582.00	1,157.38	16,101.96	0.00	3,480.04	3,480.04
***Total: 76 - F&A and Internal Allocations**		**19,582.00**	**19,582.00**	**1,157.38**	**16,101.96**	**0.00**	**3,480.04**	**3,480.04**
****Total Indirect Cost Expenditures**		**19,582.00**	**19,582.00**	**1,157.38**	**16,101.96**	**0.00**	**3,480.04**	**3,480.04**
*****Total Expenditures**		**107,750.00**	**107,750.00**	**8,231.52**	**82,688.43**	**10,355.39**	**14,706.18**	**14,706.18**
Revenue								
530000	Federal Programs	0.00	0.00	8,231.52	82,688.43	0.00	(82,688.43)	(82,688.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,231.52**	**82,688.43**	**0.00**	**(82,688.43)**	**(82,688.43)**
*****Total Revenue**		**0.00**	**0.00**	**8,231.52**	**82,688.43**	**0.00**	**(82,688.43)**	**(82,688.43)**

Grant 111815 - 2004-05 CineMar
Fund 111939 - Engineering Research

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,706.00	46,706.00	0.00	0.00	0.00	46,706.00	46,706.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	29,542.59	29,542.59	0.00	(29,542.59)	(29,542.59)
615F10	PAT	0.00	0.00	4,051.38	18,528.34	0.00	(18,528.34)	(18,528.34)
615NZ0	PAT Unallocated Budget (Bud Only)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,032.00	9,713.21	0.00	(9,713.21)	(9,713.21)
61SNZ0	Student Labor Unallocated(Bud Only)	42,848.00	42,848.00	0.00	0.00	0.00	42,848.00	42,848.00
***Total: 61 - Salaries and Wages**		**138,253.00**	**138,253.00**	**37,625.97**	**57,784.14**	**0.00**	**80,468.86**	**80,468.86**
65YF10	Full Fringe Benefit Distr Expe	29,285.00	29,285.00	1,758.31	8,041.33	0.00	21,243.67	21,243.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,055.27	3,572.27	0.00	(3,572.27)	(3,572.27)
***Total: 65 - Fringe Benefits**		**29,285.00**	**29,285.00**	**4,813.58**	**11,613.60**	**0.00**	**17,671.40**	**17,671.40**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	1,289.75	2,850.83	0.00	149.17	149.17
710300	Conference Registration Fees	0.00	0.00	0.00	782.17	0.00	(782.17)	(782.17)
Subtotal: Travel		**6,000.00**	**6,000.00**	**1,289.75**	**3,633.00**	**0.00**	**2,367.00**	**2,367.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	61.75	836.95	0.00	(836.95)	(836.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.62	0.00	(7.62)	(7.62)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**61.75**	**844.57**	**0.00**	**4,155.43**	**4,155.43**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**1,351.50**	**4,477.57**	**0.00**	**6,522.43**	**6,522.43**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**(1,125.00)**	**(1,125.00)**
****Total Direct Cost Expenditures**		**178,538.00**	**178,538.00**	**43,791.05**	**75,000.31**	**0.00**	**103,537.69**	**103,537.69**
760300	F&A Expenditures	82,127.00	82,127.00	19,705.97	33,243.88	0.00	48,883.12	48,883.12
***Total: 76 - F&A and Internal Allocations**		**82,127.00**	**82,127.00**	**19,705.97**	**33,243.88**	**0.00**	**48,883.12**	**48,883.12**
****Total Indirect Cost Expenditures**		**82,127.00**	**82,127.00**	**19,705.97**	**33,243.88**	**0.00**	**48,883.12**	**48,883.12**
*****Total Expenditures**		**260,665.00**	**260,665.00**	**63,497.02**	**108,244.19**	**0.00**	**152,420.81**	**152,420.81**
Revenue								
530000	Federal Programs	0.00	0.00	63,497.02	108,244.19	0.00	(108,244.19)	(108,244.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**63,497.02**	**108,244.19**	**0.00**	**(108,244.19)**	**(108,244.19)**
*****Total Revenue**		**0.00**	**0.00**	**63,497.02**	**108,244.19**	**0.00**	**(108,244.19)**	**(108,244.19)**

Grant 111815 - 2004-05 CineMar
Fund 111A15 - Protected Area Ward

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,072.84	0.00	(13,072.84)	(13,072.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(689.50)	9,457.00	0.00	(9,457.00)	(9,457.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,350.00**	**(689.50)**	**22,529.84**	**0.00**	**(22,529.84)**	**(179.84)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,956.00	0.00	5,673.60	0.00	(5,673.60)	1,282.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(62.74)	860.59	0.00	(860.59)	(860.59)
***Total: 65 - Fringe Benefits**		**0.00**	**6,956.00**	**(62.74)**	**6,534.19**	**0.00**	**(6,534.19)**	**421.81**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200	Research Supplies	0.00	0.00	58.99	443.15	0.00	(443.15)	(443.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**58.99**	**563.15**	**0.00**	**(563.15)**	**6,436.85**
***Total: 71 - Support**		**0.00**	**7,000.00**	**58.99**	**563.15**	**0.00**	**(563.15)**	**6,436.85**
****Total Direct Cost Expenditures**		**0.00**	**36,306.00**	**(693.25)**	**29,627.18**	**0.00**	**(29,627.18)**	**6,678.82**
760300	F&A Expenditures	0.00	16,700.00	(311.96)	13,332.22	0.00	(13,332.22)	3,367.78
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,700.00**	**(311.96)**	**13,332.22**	**0.00**	**(13,332.22)**	**3,367.78**
****Total Indirect Cost Expenditures**		**0.00**	**16,700.00**	**(311.96)**	**13,332.22**	**0.00**	**(13,332.22)**	**3,367.78**
*****Total Expenditures**		**0.00**	**53,006.00**	**(1,005.21)**	**42,959.40**	**0.00**	**(42,959.40)**	**10,046.60**
Revenue								
530000	Federal Programs	0.00	0.00	(1,005.21)	42,959.40	0.00	(42,959.40)	(42,959.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,005.21)**	**42,959.40**	**0.00**	**(42,959.40)**	**(42,959.40)**
*****Total Revenue**		**0.00**	**0.00**	**(1,005.21)**	**42,959.40**	**0.00**	**(42,959.40)**	**(42,959.40)**

Grant 111817 - AIRMAP 2004
Fund 111830 - AIRMAP - Dudek

Status: Active
FMGR: Dudek, John B

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 12/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHJD - PI John Dudek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,001.00	0.00	0.00	0.00	4,500.00	4,001.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,001.00**	**0.00**	**4,000.04**	**0.00**	**499.96**	**0.96**
65YF10	Full Fringe Benefit Distr Expe	383.00	356.00	0.00	0.00	0.00	383.00	356.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	355.38	0.00	(355.38)	(355.38)
***Total: 65 - Fringe Benefits**		**383.00**	**356.00**	**0.00**	**355.38**	**0.00**	**27.62**	**0.62**
710100	Out-of-State Travel	0.00	344.00	0.00	343.50	0.00	(343.50)	0.50
Subtotal: Travel		**0.00**	**344.00**	**0.00**	**343.50**	**0.00**	**(343.50)**	**0.50**
711100	Supplies-General	0.00	0.00	0.00	116.98	0.00	(116.98)	(116.98)
7112	Research Supplies	24,800.00	38,776.00	0.00	0.00	0.00	24,800.00	38,776.00
711200	Research Supplies	0.00	0.00	0.00	37,539.96	0.00	(37,539.96)	(37,539.96)
714000	Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**24,800.00**	**38,776.00**	**0.00**	**38,776.50**	**0.00**	**(13,976.50)**	**(0.50)**
***Total: 71 - Support**		**24,800.00**	**39,120.00**	**0.00**	**39,120.00**	**0.00**	**(14,320.00)**	**(0.00)**
740000	Cap Equipment	24,200.00	4,061.00	0.00	4,060.68	0.00	20,139.32	0.32
***Total: 74 - Capitalizable Plant and Equipment**		**24,200.00**	**4,061.00**	**0.00**	**4,060.68**	**0.00**	**20,139.32**	**0.32**
****Total Direct Cost Expenditures**		**53,883.00**	**47,538.00**	**0.00**	**47,536.10**	**0.00**	**6,346.90**	**1.90**
760300	F&A Expenditures	13,654.00	19,999.00	0.00	19,998.70	0.00	(6,344.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**13,654.00**	**19,999.00**	**0.00**	**19,998.70**	**0.00**	**(6,344.70)**	**0.30**
****Total Indirect Cost Expenditures**		**13,654.00**	**19,999.00**	**0.00**	**19,998.70**	**0.00**	**(6,344.70)**	**0.30**
*****Total Expenditures**		**67,537.00**	**67,537.00**	**0.00**	**67,534.80**	**0.00**	**2.20**	**2.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,534.80	0.00	(67,534.80)	(67,534.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,534.80**	**0.00**	**(67,534.80)**	**(67,534.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,534.80**	**0.00**	**(67,534.80)**	**(67,534.80)**

Grant 111817 - AIRMAP 2004
Fund 111831 - AIRMAP - Miller

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 8/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,785.00	0.00	(7,785.00)	(7,785.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,735.47	0.00	(16,735.47)	(16,735.47)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,800.35	0.00	(8,800.35)	(8,800.35)
615F10	PAT	0.00	0.00	0.00	4,131.45	0.00	(4,131.45)	(4,131.45)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	270.04	0.00	(270.04)	(270.04)
61SNSH	Student Labor	0.00	0.00	0.00	639.09	0.00	(639.09)	(639.09)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**34,300.00**	**0.00**	**38,361.40**	**0.00**	**(38,361.40)**	**(4,061.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,778.00	0.00	1,652.59	0.00	(1,652.59)	125.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,460.38	0.00	(1,460.38)	(1,460.38)
***Total: 65 - Fringe Benefits**		**0.00**	**1,778.00**	**0.00**	**3,112.97**	**0.00**	**(3,112.97)**	**(1,334.97)**
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	357.82	6,537.48	0.00	(6,537.48)	(6,537.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**357.82**	**6,550.48**	**0.00**	**(6,550.48)**	**449.52**
***Total: 71 - Support**		**0.00**	**7,000.00**	**357.82**	**6,550.48**	**0.00**	**(6,550.48)**	**449.52**
721100	Assistantships	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,367.72	0.00	(1,367.72)	(1,367.72)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,590.00**	**0.00**	**1,367.72**	**0.00**	**(1,367.72)**	**7,222.28**
740000	Cap Equipment	0.00	14,000.00	0.00	14,000.00	0.00	(14,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**65,668.00**	**357.82**	**63,392.57**	**0.00**	**(63,392.57)**	**2,275.43**
760300	F&A Expenditures	0.00	19,816.00	164.60	22,091.44	0.00	(22,091.44)	(2,275.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,816.00**	**164.60**	**22,091.44**	**0.00**	**(22,091.44)**	**(2,275.44)**
****Total Indirect Cost Expenditures**		**0.00**	**19,816.00**	**164.60**	**22,091.44**	**0.00**	**(22,091.44)**	**(2,275.44)**
*****Total Expenditures**		**0.00**	**85,484.00**	**522.42**	**85,484.01**	**0.00**	**(85,484.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	522.42	85,484.01	0.00	(85,484.01)	(85,484.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**522.42**	**85,484.01**	**0.00**	**(85,484.01)**	**(85,484.01)**

Grant 111817 - AIRMAP 2004
Fund 111831 - AIRMAP - Miller

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	8/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**522.42**	**85,484.01**	**0.00**	**(85,484.01)**	**(85,484.01)**

Grant 111844 - 2004-06 CICEET
Fund 111849 - CSTEV

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,999.80	0.00	(14,999.80)	(14,999.80)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	334.50	2,174.25	0.00	(2,174.25)	(2,174.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,908.06	0.00	(38,908.06)	(38,908.06)
613NZ0	Grad Unallocated Budget (Bud Only)	18,660.00	18,660.00	0.00	0.00	0.00	18,660.00	18,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,205.09	0.00	(16,205.09)	(16,205.09)
615F10	PAT	0.00	0.00	0.00	28,515.19	0.00	(28,515.19)	(28,515.19)
615NZ0	PAT Unallocated Budget (Bud Only)	45,800.00	45,800.00	0.00	0.00	0.00	45,800.00	45,800.00
617F10	Operating Staff	0.00	0.00	0.00	7,317.51	0.00	(7,317.51)	(7,317.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,750.00	24,750.00	0.00	0.00	0.00	24,750.00	24,750.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,082.19	0.00	(8,082.19)	(8,082.19)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**110,210.00**	**110,210.00**	**334.50**	**117,532.09**	**0.00**	**(7,322.09)**	**(7,322.09)**
65YF10	Full Fringe Benefit Distr Expe	30,834.00	30,834.00	0.00	15,515.66	0.00	15,318.34	15,318.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.45	3,084.89	0.00	(3,084.89)	(3,084.89)
***Total: 65 - Fringe Benefits**		**30,834.00**	**30,834.00**	**30.45**	**18,600.55**	**0.00**	**12,233.45**	**12,233.45**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	1,781.01	0.00	(1,781.01)	(1,781.01)
710100	Out-of-State Travel	0.00	0.00	0.00	6,904.88	0.00	(6,904.88)	(6,904.88)
710300	Conference Registration Fees	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,031.28	0.00	(1,031.28)	(1,031.28)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**11,492.17**	**0.00**	**(4,492.17)**	**(4,492.17)**
711100	Supplies-General	0.00	0.00	0.00	441.37	0.00	(441.37)	(441.37)
711162	Supplies-Office Supplies	0.00	0.00	0.00	183.58	0.00	(183.58)	(183.58)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	11,243.95	0.00	(11,243.95)	(11,243.95)
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	233.76	0.00	(233.76)	(233.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,329.00	0.00	(2,329.00)	(2,329.00)
716100	Rentals & Leases-General	0.00	0.00	466.00	574.75	0.00	(574.75)	(574.75)
717200	Other Professional Services-General	0.00	0.00	0.00	35,379.43	0.00	(35,379.43)	(35,379.43)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	240.00	1,220.00	3,780.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111844 - 2004-06 CICEET
Fund 111849 - CSTEV

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	109.99	1,319.88	0.00	(1,319.88)	(1,319.88)
718014	Telecom-Telephone Equipment	0.00	0.00	1.58	(423.84)	0.00	423.84	423.84
718016	Telecom-Usage (Tolls)	0.00	0.00	14.06	358.37	0.00	(358.37)	(358.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,907.69	0.00	(3,907.69)	(3,907.69)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71C600	Insurance	0.00	0.00	0.00	352.10	0.00	(352.10)	(352.10)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**831.63**	**57,353.72**	**3,780.00**	**(47,133.72)**	**(47,133.72)**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**831.63**	**68,845.89**	**3,780.00**	**(51,625.89)**	**(51,625.89)**
721100	Assistantships	10,399.00	10,399.00	0.00	0.00	0.00	10,399.00	10,399.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,739.65	0.00	(15,739.65)	(15,739.65)
***Total: 72 - Student and/or Participant Support**		**10,399.00**	**10,399.00**	**0.00**	**15,739.65**	**0.00**	**(5,340.65)**	**(5,340.65)**
730001	Subcontracts 01	219,609.00	219,609.00	0.00	0.00	0.00	219,609.00	219,609.00
730021	Subcontracts 21	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
***Total: 73 - Subcontracts**		**219,609.00**	**219,609.00**	**0.00**	**150,000.00**	**0.00**	**69,609.00**	**69,609.00**
****Total Direct Cost Expenditures**		**392,052.00**	**392,052.00**	**1,196.58**	**370,718.18**	**3,780.00**	**17,553.82**	**17,553.82**
760300	F&A Expenditures	57,983.00	57,983.00	370.94	71,293.32	0.00	(13,310.32)	(13,310.32)
***Total: 76 - F&A and Internal Allocations**		**57,983.00**	**57,983.00**	**370.94**	**71,293.32**	**0.00**	**(13,310.32)**	**(13,310.32)**
****Total Indirect Cost Expenditures**		**57,983.00**	**57,983.00**	**370.94**	**71,293.32**	**0.00**	**(13,310.32)**	**(13,310.32)**
*****Total Expenditures**		**450,035.00**	**450,035.00**	**1,567.52**	**442,011.50**	**3,780.00**	**4,243.50**	**4,243.50**
Revenue								
530000	Federal Programs	0.00	0.00	1,567.52	442,011.50	0.00	(442,011.50)	(442,011.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,567.52**	**442,011.50**	**0.00**	**(442,011.50)**	**(442,011.50)**
*****Total Revenue**		**0.00**	**0.00**	**1,567.52**	**442,011.50**	**0.00**	**(442,011.50)**	**(442,011.50)**

Grant 111844 - 2004-06 CICEET
Fund 111869 - Market Development Phosfil

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,375.00	49,375.00	0.00	0.00	0.00	49,375.00	49,375.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,516.88	0.00	(5,516.88)	(5,516.88)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	1,149.42	18,295.58	0.00	(18,295.58)	(18,295.58)
61SNSH	Student Labor	0.00	0.00	0.00	2,111.25	0.00	(2,111.25)	(2,111.25)
***Total: 61 - Salaries and Wages**		**51,875.00**	**51,875.00**	**1,149.42**	**25,923.71**	**0.00**	**25,951.29**	**25,951.29**
65YF10	Full Fringe Benefit Distr Expe	15,289.00	15,289.00	498.84	7,689.10	0.00	7,599.90	7,599.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	490.17	0.00	(490.17)	(490.17)
***Total: 65 - Fringe Benefits**		**15,289.00**	**15,289.00**	**498.84**	**8,179.27**	**0.00**	**7,109.73**	**7,109.73**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,621.49	0.00	(1,621.49)	(1,621.49)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**1,621.49**	**0.00**	**6,378.51**	**6,378.51**
7112	Research Supplies	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
711200	Research Supplies	0.00	0.00	0.00	2,184.89	0.00	(2,184.89)	(2,184.89)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	180.94	0.00	(180.94)	(180.94)
717200	Other Professional Services-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	186.07	0.00	(186.07)	(186.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**25,060.00**	**25,060.00**	**0.00**	**3,006.90**	**0.00**	**22,053.10**	**22,053.10**
***Total: 71 - Support**		**33,060.00**	**33,060.00**	**0.00**	**4,628.39**	**0.00**	**28,431.61**	**28,431.61**
730001	Subcontracts 01	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: 73 - Subcontracts**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**
****Total Direct Cost Expenditures**		**148,224.00**	**148,224.00**	**1,648.26**	**38,731.37**	**0.00**	**109,492.63**	**109,492.63**
760300	F&A Expenditures	57,603.00	57,603.00	758.19	17,816.37	0.00	39,786.63	39,786.63
***Total: 76 - F&A and Internal Allocations**		**57,603.00**	**57,603.00**	**758.19**	**17,816.37**	**0.00**	**39,786.63**	**39,786.63**
****Total Indirect Cost Expenditures**		**57,603.00**	**57,603.00**	**758.19**	**17,816.37**	**0.00**	**39,786.63**	**39,786.63**
*****Total Expenditures**		**205,827.00**	**205,827.00**	**2,406.45**	**56,547.74**	**0.00**	**149,279.26**	**149,279.26**
Revenue								
530000	Federal Programs	0.00	0.00	2,406.45	56,547.74	0.00	(56,547.74)	(56,547.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,406.45**	**56,547.74**	**0.00**	**(56,547.74)**	**(56,547.74)**

Grant 111844 - 2004-06 CICEET
Fund 111869 - Market Development Phosfil

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,406.45**	**56,547.74**	**0.00**	**(56,547.74)**	**(56,547.74)**

Grant 111857 - Targeting Wind Sensing
Fund 111891 - TWS - Durant

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information
Effective Date: 11/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,220.42	0.00	(17,220.42)	(17,220.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,644.00	0.00	0.00	0.00	0.00	16,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,493.29	0.00	(6,493.29)	(6,493.29)
615F10	PAT	0.00	0.00	0.00	17,224.75	0.00	(17,224.75)	(17,224.75)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00
***Total: 61 - Salaries and Wages**		**0.00**	**40,038.00**	**0.00**	**40,938.46**	**0.00**	**(40,938.46)**	**(900.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.00	0.00	14,460.06	0.00	(14,460.06)	(3,570.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.91	0.00	(576.91)	(576.91)
***Total: 65 - Fringe Benefits**		**0.00**	**10,890.00**	**0.00**	**15,036.97**	**0.00**	**(15,036.97)**	**(4,146.97)**
710100	Out-of-State Travel	0.00	0.00	0.00	423.90	0.00	(423.90)	(423.90)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**675.42**	**0.00**	**(675.42)**	**(675.42)**
711100	Supplies-General	0.00	0.00	0.00	144.95	0.00	(144.95)	(144.95)
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	9,014.21	0.00	(9,014.21)	(9,014.21)
713000	Printing & Copying-General	0.00	0.00	0.00	2.60	0.00	(2.60)	(2.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**9,277.20**	**0.00**	**(9,277.20)**	**5,722.80**
***Total: 71 - Support**		**0.00**	**15,000.00**	**0.00**	**9,952.62**	**0.00**	**(9,952.62)**	**5,047.38**
****Total Direct Cost Expenditures**		**0.00**	**65,928.00**	**0.00**	**65,928.05**	**0.00**	**(65,928.05)**	**(0.05)**
760300	F&A Expenditures	0.00	30,327.00	0.00	30,326.95	0.00	(30,326.95)	0.05
***Total: 76 - F&A and Internal Allocations**		**0.00**	**30,327.00**	**0.00**	**30,326.95**	**0.00**	**(30,326.95)**	**0.05**
****Total Indirect Cost Expenditures**		**0.00**	**30,327.00**	**0.00**	**30,326.95**	**0.00**	**(30,326.95)**	**0.05**
*****Total Expenditures**		**0.00**	**96,255.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	96,255.00	0.00	(96,255.00)	(96,255.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**(96,255.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**(96,255.00)**

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 08/31/2007

Fund Information

Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	59,394.83	0.00	(59,394.83)	(59,394.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	119,713.00	119,713.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,825.61	0.00	(41,825.61)	(41,825.61)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,103.75	0.00	(2,103.75)	(2,103.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,274.17	0.00	(39,274.17)	(39,274.17)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,404.52	0.00	(6,404.52)	(6,404.52)
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	55,383.00	55,383.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,165.98	0.00	(17,165.98)	(17,165.98)
615F10	PAT	0.00	0.00	0.00	63,653.15	0.00	(63,653.15)	(63,653.15)
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	75,614.00	75,614.00
***Total: 61 - Salaries and Wages**		**250,710.00**	**250,710.00**	**0.00**	**229,822.01**	**0.00**	**20,887.99**	**20,887.99**
65YF10	Full Fringe Benefit Distr Expe	50,286.00	50,286.00	0.00	52,502.63	0.00	(2,216.63)	(2,216.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,366.81	0.00	(5,366.81)	(5,366.81)
***Total: 65 - Fringe Benefits**		**50,286.00**	**50,286.00**	**0.00**	**57,869.44**	**0.00**	**(7,583.44)**	**(7,583.44)**
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
710000	In-State Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
710100	Out-of-State Travel	0.00	0.00	0.00	14,888.33	0.00	(14,888.33)	(14,888.33)
710200	Foreign Travel	18,000.00	18,000.00	0.00	4,016.65	0.00	13,983.35	13,983.35
Subtotal: Travel		**42,500.00**	**42,500.00**	**0.00**	**18,952.01**	**0.00**	**23,547.99**	**23,547.99**
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
711200	Research Supplies	0.00	0.00	0.00	10,465.79	0.00	(10,465.79)	(10,465.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,412.03	0.00	(3,412.03)	(3,412.03)
717200	Other Professional Services-General	0.00	0.00	0.00	2,637.50	0.00	(2,637.50)	(2,637.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.30	243.19	0.00	(243.19)	(243.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**9,640.00**	**9,640.00**	**25.30**	**47,108.51**	**0.00**	**(37,468.51)**	**(37,468.51)**
***Total: 71 - Support**		**52,140.00**	**52,140.00**	**25.30**	**66,060.52**	**0.00**	**(13,920.52)**	**(13,920.52)**
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	17,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,151.15	0.00	(25,151.15)	(25,151.15)
***Total: 72 - Student and/or Participant Support**		**17,630.00**	**17,630.00**	**0.00**	**25,151.15**	**0.00**	**(7,521.15)**	**(7,521.15)**
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 08/31/2007

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,222.53	0.00	(7,222.53)	(7,222.53)
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**7,222.53**	**0.00**	**5,777.47**	**5,777.47**
****Total Direct Cost Expenditures**		**383,766.00**	**383,766.00**	**25.30**	**386,125.65**	**0.00**	**(2,359.65)**	**(2,359.65)**
760300	F&A Expenditures	162,441.00	162,441.00	11.64	162,725.87	0.00	(284.87)	(284.87)
***Total: 76 - F&A and Internal Allocations**		**162,441.00**	**162,441.00**	**11.64**	**162,725.87**	**0.00**	**(284.87)**	**(284.87)**
****Total Indirect Cost Expenditures**		**162,441.00**	**162,441.00**	**11.64**	**162,725.87**	**0.00**	**(284.87)**	**(284.87)**
*****Total Expenditures**		**546,207.00**	**546,207.00**	**36.94**	**548,851.52**	**0.00**	**(2,644.52)**	**(2,644.52)**
Revenue								
530000	Federal Programs	0.00	0.00	36.94	548,851.52	0.00	(548,851.52)	(548,851.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36.94**	**548,851.52**	**0.00**	**(548,851.52)**	**(548,851.52)**
*****Total Revenue**		**0.00**	**0.00**	**36.94**	**548,851.52**	**0.00**	**(548,851.52)**	**(548,851.52)**

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2007		

Fund Information

Effective Date:	10/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**

Grant 111864 - Test Long Range Side-Scan
Fund 111865 - Test long Range Side-Scan (off)

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 08/31/2007

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,469.00	0.00	(19,469.00)	(19,469.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	163,271.00	163,271.00	0.00	0.00	0.00	163,271.00	163,271.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,977.02	27,567.73	0.00	(27,567.73)	(27,567.73)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,933.75	0.00	(18,933.75)	(18,933.75)
***Total: 61 - Salaries and Wages**		**163,271.00**	**163,271.00**	**8,977.02**	**65,970.48**	**0.00**	**97,300.52**	**97,300.52**
65YF10	Full Fringe Benefit Distr Expe	41,583.00	41,583.00	0.00	7,828.32	0.00	33,754.68	33,754.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	816.90	4,059.06	0.00	(4,059.06)	(4,059.06)
***Total: 65 - Fringe Benefits**		**41,583.00**	**41,583.00**	**816.90**	**11,887.38**	**0.00**	**29,695.62**	**29,695.62**
****Total Direct Cost Expenditures**		**204,854.00**	**204,854.00**	**9,793.92**	**77,857.86**	**0.00**	**126,996.14**	**126,996.14**
760300	F&A Expenditures	53,262.00	53,262.00	2,546.43	20,243.11	0.00	33,018.89	33,018.89
***Total: 76 - F&A and Internal Allocations**		**53,262.00**	**53,262.00**	**2,546.43**	**20,243.11**	**0.00**	**33,018.89**	**33,018.89**
****Total Indirect Cost Expenditures**		**53,262.00**	**53,262.00**	**2,546.43**	**20,243.11**	**0.00**	**33,018.89**	**33,018.89**
*****Total Expenditures**		**258,116.00**	**258,116.00**	**12,340.35**	**98,100.97**	**0.00**	**160,015.03**	**160,015.03**
Revenue								
530000	Federal Programs	0.00	0.00	12,340.35	98,100.97	0.00	(98,100.97)	(98,100.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,340.35**	**98,100.97**	**0.00**	**(98,100.97)**	**(98,100.97)**
*****Total Revenue**		**0.00**	**0.00**	**12,340.35**	**98,100.97**	**0.00**	**(98,100.97)**	**(98,100.97)**

Grant 111864 - Test Long Range Side-Scan
Fund 111971 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 08/31/2007

Fund Information
Effective Date: 10/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,922.80	0.00	(5,922.80)	(5,922.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,446.00	85,446.00	0.00	0.00	0.00	85,446.00	85,446.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,449.15	10,449.15	0.00	(10,449.15)	(10,449.15)
613NZ0	Grad Unallocated Budget (Bud Only)	59,941.00	59,941.00	0.00	0.00	0.00	59,941.00	59,941.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,123.10	8,123.10	0.00	(8,123.10)	(8,123.10)
615F10	PAT	0.00	0.00	6,319.53	10,532.55	0.00	(10,532.55)	(10,532.55)
615NZ0	PAT Unallocated Budget (Bud Only)	44,016.00	44,016.00	0.00	0.00	0.00	44,016.00	44,016.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	20.25	20.25	0.00	(20.25)	(20.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	960.00	960.00	0.00	(960.00)	(960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	107,200.00	107,200.00	0.00	0.00	0.00	107,200.00	107,200.00
***Total: 61 - Salaries and Wages**		**296,603.00**	**296,603.00**	**25,872.03**	**36,007.85**	**0.00**	**260,595.15**	**260,595.15**
65YF10	Full Fringe Benefit Distr Expe	55,598.00	55,598.00	2,742.69	7,141.65	0.00	48,456.35	48,456.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,779.28	1,779.28	0.00	(1,779.28)	(1,779.28)
***Total: 65 - Fringe Benefits**		**55,598.00**	**55,598.00**	**4,521.97**	**8,920.93**	**0.00**	**46,677.07**	**46,677.07**
710100	Out-of-State Travel	0.00	0.00	4,643.30	6,625.96	0.00	(6,625.96)	(6,625.96)
710200	Foreign Travel	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Travel		**12,900.00**	**12,900.00**	**4,643.30**	**6,625.96**	**0.00**	**6,274.04**	**6,274.04**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	354.00	354.00	0.00	(354.00)	(354.00)
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
711200	Research Supplies	0.00	0.00	786.30	1,585.01	0.00	(1,585.01)	(1,585.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,574.44	4,825.04	0.00	(4,825.04)	(4,825.04)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**10,474.00**	**10,474.00**	**2,714.74**	**6,914.05**	**0.00**	**3,559.95**	**3,559.95**
***Total: 71 - Support**		**23,374.00**	**23,374.00**	**7,358.04**	**13,540.01**	**0.00**	**9,833.99**	**9,833.99**
721100	Assistantships	22,765.00	22,765.00	0.00	0.00	0.00	22,765.00	22,765.00
***Total: 72 - Student and/or Participant Support**		**22,765.00**	**22,765.00**	**0.00**	**0.00**	**0.00**	**22,765.00**	**22,765.00**
740000	Cap Equipment	125,150.00	125,150.00	0.00	0.00	51,189.00	73,961.00	73,961.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	9,519.52	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**125,150.00**	**125,150.00**	**9,519.52**	**9,500.00**	**51,189.00**	**64,461.00**	**64,461.00**
****Total Direct Cost Expenditures**		**523,490.00**	**523,490.00**	**47,271.56**	**67,968.79**	**51,189.00**	**404,332.21**	**404,332.21**

Grant 111864 - Test Long Range Side-Scan
Fund 111971 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2007		

Fund Information

Effective Date:	10/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	180,187.00	180,187.00	16,845.97	26,310.93	0.00	153,876.07	153,876.07
***Total: 76 - F&A and Internal Allocations**		**180,187.00**	**180,187.00**	**16,845.97**	**26,310.93**	**0.00**	**153,876.07**	**153,876.07**
****Total Indirect Cost Expenditures**		**180,187.00**	**180,187.00**	**16,845.97**	**26,310.93**	**0.00**	**153,876.07**	**153,876.07**
*****Total Expenditures**		**703,677.00**	**703,677.00**	**64,117.53**	**94,279.72**	**51,189.00**	**558,208.28**	**558,208.28**
Revenue								
530000	Federal Programs	0.00	0.00	63,781.51	94,279.72	0.00	(94,279.72)	(94,279.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**63,781.51**	**94,279.72**	**0.00**	**(94,279.72)**	**(94,279.72)**
*****Total Revenue**		**0.00**	**0.00**	**63,781.51**	**94,279.72**	**0.00**	**(94,279.72)**	**(94,279.72)**

Grant 111881 - Coastal Response Research Ctr
Fund 111881 - CRRC FY 04 - External Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	1,132,633.00	1,132,633.00	0.00	0.00	0.00	1,132,633.00	1,132,633.00
730002	Subcontracts 02	0.00	0.00	5,454.18	66,213.22	151,222.76	(217,435.98)	(217,435.98)
730003	Subcontracts 03	0.00	0.00	0.00	84,571.73	135,511.27	(220,083.00)	(220,083.00)
730004	Subcontracts 04	0.00	0.00	19,283.72	108,176.26	110,445.74	(218,622.00)	(218,622.00)
730005	Subcontracts 05	0.00	0.00	12,246.19	144,315.60	97,292.59	(241,608.19)	(241,608.19)
730006	Subcontracts 06	0.00	0.00	14,708.13	26,632.97	69,631.03	(96,264.00)	(96,264.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	139,366.00	(139,366.00)	(139,366.00)
***Total: 73 - Subcontracts**		**1,132,633.00**	**1,132,633.00**	**51,692.22**	**429,909.78**	**703,469.39**	**(746.17)**	**(746.17)**
****Total Direct Cost Expenditures**		**1,132,633.00**	**1,132,633.00**	**51,692.22**	**429,909.78**	**703,469.39**	**(746.17)**	**(746.17)**
760300	F&A Expenditures	57,500.00	57,500.00	6,014.57	57,499.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**57,500.00**	**57,500.00**	**6,014.57**	**57,499.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**57,500.00**	**57,500.00**	**6,014.57**	**57,499.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**1,190,133.00**	**1,190,133.00**	**57,706.79**	**487,409.76**	**703,469.39**	**(746.15)**	**(746.15)**
Revenue								
530000	Federal Programs	0.00	0.00	57,706.79	487,409.76	0.00	(487,409.76)	(487,409.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**57,706.79**	**487,409.76**	**0.00**	**(487,409.76)**	**(487,409.76)**
*****Total Revenue**		**0.00**	**0.00**	**57,706.79**	**487,409.76**	**0.00**	**(487,409.76)**	**(487,409.76)**

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRC FY 04 - Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	2,499.30	0.00	(2,499.30)	(2,499.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH	Student Labor	0.00	0.00	182.75	2,326.00	0.00	(2,326.00)	(2,326.00)
61SNWS	College Work Study	0.00	0.00	0.00	359.22	0.00	(359.22)	(359.22)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,682.05**	**19,824.66**	**0.00**	**(19,824.66)**	**(19,824.66)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	358.47	0.00	(358.47)	(358.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**227.43**	**358.47**	**0.00**	**(358.47)**	**(358.47)**
710000	In-State Travel	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29.16	0.00	(29.16)	(29.16)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**214.84**	**0.00**	**(214.84)**	**(214.84)**
711100	Supplies-General	0.00	0.00	0.00	466.73	0.00	(466.73)	(466.73)
711200	Research Supplies	0.00	0.00	514.68	7,868.48	0.00	(7,868.48)	(7,868.48)
713000	Printing & Copying-General	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.33	0.00	(14.33)	(14.33)
717200	Other Professional Services-General	0.00	0.00	0.00	1,066.95	0.00	(1,066.95)	(1,066.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.69	0.00	(22.69)	(22.69)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**514.68**	**23,732.94**	**0.00**	**(23,732.94)**	**(23,732.94)**
***Total: 71 - Support**		**0.00**	**0.00**	**514.68**	**23,947.78**	**0.00**	**(23,947.78)**	**(23,947.78)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	(4,741.50)	(4,741.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,741.50**	**0.00**	**(4,741.50)**	**(4,741.50)**
730001	Subcontracts 01	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
***Total: 73 - Subcontracts**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	15,566.00	(15,566.00)	(15,566.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**15,566.00**	**(15,566.00)**	**(15,566.00)**
780100	Electricity	0.00	0.00	36.02	1,451.92	0.00	(1,451.92)	(1,451.92)
***Total: 78 - Utilities**		**0.00**	**0.00**	**36.02**	**1,451.92**	**0.00**	**(1,451.92)**	**(1,451.92)**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**3,460.18**	**50,324.33**	**15,566.00**	**74,109.67**	**74,109.67**
760300	F&A Expenditures	64,400.00	64,400.00	1,591.68	20,968.10	0.00	43,431.90	43,431.90

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRC FY 04 - Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**64,400.00**	**64,400.00**	**1,591.68**	**20,968.10**	**0.00**	**43,431.90**	**43,431.90**
****Total Indirect Cost Expenditures**	**64,400.00**	**64,400.00**	**1,591.68**	**20,968.10**	**0.00**	**43,431.90**	**43,431.90**
*****Total Expenditures**	**204,400.00**	**204,400.00**	**5,051.86**	**71,292.43**	**15,566.00**	**117,541.57**	**117,541.57**
Revenue							
530000 Federal Programs	0.00	0.00	5,051.86	71,292.43	0.00	(71,292.43)	(71,292.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,051.86**	**71,292.43**	**0.00**	**(71,292.43)**	**(71,292.43)**
*****Total Revenue**	**0.00**	**0.00**	**5,051.86**	**71,292.43**	**0.00**	**(71,292.43)**	**(71,292.43)**

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRC FY 04 - Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,000.01	0.00	(7,000.01)	(7,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	701.25	0.00	(701.25)	(701.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,701.26**	**0.00**	**(7,701.26)**	**(7,701.26)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.92	0.00	(695.92)	(695.92)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**695.92**	**0.00**	**(695.92)**	**(695.92)**
710	Travel	100,921.00	100,921.00	0.00	0.00	0.00	100,921.00	100,921.00
710000	In-State Travel	0.00	0.00	0.00	674.24	0.00	(674.24)	(674.24)
710100	Out-of-State Travel	0.00	0.00	938.60	14,976.64	0.00	(14,976.64)	(14,976.64)
710300	Conference Registration Fees	0.00	0.00	355.00	2,922.10	0.00	(2,922.10)	(2,922.10)
710400	Student or Non-Emp Travel	0.00	0.00	15,128.23	26,721.21	0.00	(26,721.21)	(26,721.21)
Subtotal: Travel		**100,921.00**	**100,921.00**	**16,421.83**	**45,294.19**	**0.00**	**55,626.81**	**55,626.81**
711100	Supplies-General	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
711184	Supplies - Promotion - Cultivation	0.00	0.00	1,080.22	1,789.26	0.00	(1,789.26)	(1,789.26)
7112	Research Supplies	20,689.00	20,689.00	0.00	0.00	0.00	20,689.00	20,689.00
711200	Research Supplies	0.00	0.00	246.72	7,810.79	0.00	(7,810.79)	(7,810.79)
713000	Printing & Copying-General	0.00	0.00	0.00	5,818.25	0.00	(5,818.25)	(5,818.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	143.74	657.82	0.00	(657.82)	(657.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,738.00	1,738.00	0.00	0.00	0.00	1,738.00	1,738.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	608.99	5,373.85	0.00	(5,373.85)	(5,373.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
Subtotal: Non-Travel Support		**22,427.00**	**22,427.00**	**2,079.67**	**21,828.02**	**0.00**	**598.98**	**598.98**
***Total: 71 - Support**		**123,348.00**	**123,348.00**	**18,501.50**	**67,122.21**	**0.00**	**56,225.79**	**56,225.79**
****Total Direct Cost Expenditures**		**123,348.00**	**123,348.00**	**18,501.50**	**75,519.39**	**0.00**	**47,828.61**	**47,828.61**
760300	F&A Expenditures	38,237.00	38,237.00	5,735.45	23,411.02	0.00	14,825.98	14,825.98
***Total: 76 - F&A and Internal Allocations**		**38,237.00**	**38,237.00**	**5,735.45**	**23,411.02**	**0.00**	**14,825.98**	**14,825.98**
****Total Indirect Cost Expenditures**		**38,237.00**	**38,237.00**	**5,735.45**	**23,411.02**	**0.00**	**14,825.98**	**14,825.98**
*****Total Expenditures**		**161,585.00**	**161,585.00**	**24,236.95**	**98,930.41**	**0.00**	**62,654.59**	**62,654.59**

Revenue

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRC FY 04 - Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	24,236.95	98,930.41	0.00	(98,930.41)	(98,930.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,236.95**	**98,930.41**	**0.00**	**(98,930.41)**	**(98,930.41)**
*****Total Revenue**	**0.00**	**0.00**	**24,236.95**	**98,930.41**	**0.00**	**(98,930.41)**	**(98,930.41)**

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,250.17	0.00	(23,250.17)	(23,250.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	173,847.00	173,847.00	0.00	0.00	0.00	173,847.00	173,847.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,923.10	16,923.16	0.00	(16,923.16)	(16,923.16)
615F10	PAT	0.00	0.00	14,096.16	121,985.82	0.00	(121,985.82)	(121,985.82)
615NZ0	PAT Unallocated Budget (Bud Only)	148,000.00	148,000.00	0.00	0.00	0.00	148,000.00	148,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	180.00	540.00	0.00	(540.00)	(540.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
61SNSH	Student Labor	0.00	0.00	4,408.00	6,895.27	0.00	(6,895.27)	(6,895.27)
61SNWS	College Work Study	0.00	0.00	0.00	451.88	0.00	(451.88)	(451.88)
61SNZ0	Student Labor Unallocated(Bud Only)	131,667.00	131,667.00	0.00	0.00	0.00	131,667.00	131,667.00
***Total: 61 - Salaries and Wages**		**453,514.00**	**453,514.00**	**25,607.26**	**170,071.80**	**0.00**	**283,442.20**	**283,442.20**
65YF10	Full Fringe Benefit Distr Expe	189,865.00	189,865.00	6,117.75	63,020.02	0.00	126,844.98	126,844.98
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	646.38	1,567.60	0.00	(1,567.60)	(1,567.60)
***Total: 65 - Fringe Benefits**		**189,865.00**	**189,865.00**	**6,764.13**	**64,587.62**	**0.00**	**125,277.38**	**125,277.38**
710	Travel	37,378.00	37,378.00	0.00	0.00	0.00	37,378.00	37,378.00
710000	In-State Travel	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
710100	Out-of-State Travel	0.00	0.00	1,555.10	7,625.19	0.00	(7,625.19)	(7,625.19)
710300	Conference Registration Fees	0.00	0.00	232.50	822.50	0.00	(822.50)	(822.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,857.05	0.00	(11,857.05)	(11,857.05)
Subtotal: Travel		**37,378.00**	**37,378.00**	**1,787.60**	**20,552.74**	**0.00**	**16,825.26**	**16,825.26**
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	358.50	1,294.00	0.00	(1,294.00)	(1,294.00)
7112	Research Supplies	11,296.00	11,296.00	0.00	0.00	0.00	11,296.00	11,296.00
711200	Research Supplies	0.00	0.00	1,330.83	22,447.04	0.00	(22,447.04)	(22,447.04)
713000	Printing & Copying-General	0.00	0.00	2,020.57	2,709.82	0.00	(2,709.82)	(2,709.82)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714005	Postage-Campus Mail Services	0.00	0.00	79.52	515.01	0.00	(515.01)	(515.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	281.61	2,442.22	0.00	(2,442.22)	(2,442.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716110	Rentals-Copier	0.00	0.00	0.00	628.57	0.00	(628.57)	(628.57)
717000	Consulting-General	0.00	0.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)
717200	Other Professional Services-General	0.00	0.00	419.50	5,595.00	0.00	(5,595.00)	(5,595.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
718000	Telecom-General	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	115.92	1,282.91	0.00	(1,282.91)	(1,282.91)

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,063.29	0.00	(1,063.29)	(1,063.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	101.26	1,137.44	0.00	(1,137.44)	(1,137.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,151.73	8,916.78	0.00	(8,916.78)	(8,916.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support		**24,296.00**	**24,296.00**	**8,859.44**	**60,642.80**	**4,500.00**	**(40,846.80)**	**(40,846.80)**
***Total: 71 - Support**		**61,674.00**	**61,674.00**	**10,647.04**	**81,195.54**	**4,500.00**	**(24,021.54)**	**(24,021.54)**
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**718,053.00**	**718,053.00**	**43,018.43**	**315,854.96**	**4,500.00**	**397,698.04**	**397,698.04**
760300	F&A Expenditures	218,566.00	218,566.00	13,335.70	97,914.93	0.00	120,651.07	120,651.07
***Total: 76 - F&A and Internal Allocations**		**218,566.00**	**218,566.00**	**13,335.70**	**97,914.93**	**0.00**	**120,651.07**	**120,651.07**
****Total Indirect Cost Expenditures**		**218,566.00**	**218,566.00**	**13,335.70**	**97,914.93**	**0.00**	**120,651.07**	**120,651.07**
*****Total Expenditures**		**936,619.00**	**936,619.00**	**56,354.13**	**413,769.89**	**4,500.00**	**518,349.11**	**518,349.11**
Revenue								
530000	Federal Programs	0.00	0.00	56,354.13	413,769.89	0.00	(413,769.89)	(413,769.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56,354.13**	**413,769.89**	**0.00**	**(413,769.89)**	**(413,769.89)**
*****Total Revenue**		**0.00**	**0.00**	**56,354.13**	**413,769.89**	**0.00**	**(413,769.89)**	**(413,769.89)**

Grant 111881 - Coastal Response Research Ctr
Fund 111950 - CRRC FY06 External Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	946,677.00	946,677.00	0.00	0.00	0.00	946,677.00	946,677.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	124,488.02	(124,488.02)	(124,488.02)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	18,200.08	213,861.92	(232,062.00)	(232,062.00)
730009	Subcontracts 09	0.00	0.00	0.00	3,492.73	38,626.27	(42,119.00)	(42,119.00)
730010	Subcontracts 10	0.00	0.00	6,111.34	18,928.71	179,621.35	(198,550.06)	(198,550.06)
730011	Subcontracts 11	0.00	0.00	30,142.00	30,142.00	0.00	(30,142.00)	(30,142.00)
***Total: 73 - Subcontracts**		**946,677.00**	**946,677.00**	**36,253.34**	**70,763.52**	**556,597.56**	**319,315.92**	**319,315.92**
****Total Direct Cost Expenditures**		**946,677.00**	**946,677.00**	**36,253.34**	**70,763.52**	**556,597.56**	**319,315.92**	**319,315.92**
760300	F&A Expenditures	56,250.00	56,250.00	14,000.11	29,529.70	0.00	26,720.30	26,720.30
***Total: 76 - F&A and Internal Allocations**		**56,250.00**	**56,250.00**	**14,000.11**	**29,529.70**	**0.00**	**26,720.30**	**26,720.30**
****Total Indirect Cost Expenditures**		**56,250.00**	**56,250.00**	**14,000.11**	**29,529.70**	**0.00**	**26,720.30**	**26,720.30**
*****Total Expenditures**		**1,002,927.00**	**1,002,927.00**	**50,253.45**	**100,293.22**	**556,597.56**	**346,036.22**	**346,036.22**
Revenue								
530000	Federal Programs	0.00	0.00	50,253.45	100,293.22	0.00	(100,293.22)	(100,293.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50,253.45**	**100,293.22**	**0.00**	**(100,293.22)**	**(100,293.22)**
*****Total Revenue**		**0.00**	**0.00**	**50,253.45**	**100,293.22**	**0.00**	**(100,293.22)**	**(100,293.22)**

Grant 111881 - Coastal Response Research Ctr
Fund 111951 - CRRC FY06 Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	122,484.00	122,484.00	0.00	0.00	0.00	122,484.00	122,484.00
***Total: 73 - Subcontracts**		**122,484.00**	**122,484.00**	**0.00**	**0.00**	**0.00**	**122,484.00**	**122,484.00**
****Total Direct Cost Expenditures**		**122,484.00**	**122,484.00**	**0.00**	**0.00**	**0.00**	**122,484.00**	**122,484.00**
760300	F&A Expenditures	55,118.00	55,118.00	0.00	0.00	0.00	55,118.00	55,118.00
***Total: 76 - F&A and Internal Allocations**		**55,118.00**	**55,118.00**	**0.00**	**0.00**	**0.00**	**55,118.00**	**55,118.00**
****Total Indirect Cost Expenditures**		**55,118.00**	**55,118.00**	**0.00**	**0.00**	**0.00**	**55,118.00**	**55,118.00**
*****Total Expenditures**		**177,602.00**	**177,602.00**	**0.00**	**0.00**	**0.00**	**177,602.00**	**177,602.00**

Grant 111944 - AIRMAP 2005 Status: Active Type: Grant
Fund 111967 - Analytical Development - Dudek FMGR: Dudek, John B

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601080 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHJD - PI John Dudek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,861.00	41,861.00	0.00	0.00	0.00	41,861.00	41,861.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,567.58	20,567.58	0.00	(20,567.58)	(20,567.58)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**46,861.00**	**46,861.00**	**20,567.58**	**20,567.58**	**0.00**	**26,293.42**	**26,293.42**
65YF10	Full Fringe Benefit Distr Expe	11,711.00	11,711.00	0.00	0.00	0.00	11,711.00	11,711.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,871.64	1,871.64	0.00	(1,871.64)	(1,871.64)
***Total: 65 - Fringe Benefits**		**11,711.00**	**11,711.00**	**1,871.64**	**1,871.64**	**0.00**	**9,839.36**	**9,839.36**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	3,874.14	10,606.13	15.00	(10,621.13)	(10,621.13)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**3,874.14**	**10,606.13**	**15.00**	**(621.13)**	**(621.13)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**3,874.14**	**10,606.13**	**15.00**	**(621.13)**	**(621.13)**
****Total Direct Cost Expenditures**		**68,572.00**	**68,572.00**	**26,313.36**	**33,045.35**	**15.00**	**35,511.65**	**35,511.65**
760300	F&A Expenditures	31,543.00	31,543.00	11,841.03	14,870.43	0.00	16,672.57	16,672.57
***Total: 76 - F&A and Internal Allocations**		**31,543.00**	**31,543.00**	**11,841.03**	**14,870.43**	**0.00**	**16,672.57**	**16,672.57**
****Total Indirect Cost Expenditures**		**31,543.00**	**31,543.00**	**11,841.03**	**14,870.43**	**0.00**	**16,672.57**	**16,672.57**
*****Total Expenditures**		**100,115.00**	**100,115.00**	**38,154.39**	**47,915.78**	**15.00**	**52,184.22**	**52,184.22**
Revenue								
530000	Federal Programs	0.00	0.00	38,154.39	47,915.78	0.00	(47,915.78)	(47,915.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,154.39**	**47,915.78**	**0.00**	**(47,915.78)**	**(47,915.78)**
*****Total Revenue**		**0.00**	**0.00**	**38,154.39**	**47,915.78**	**0.00**	**(47,915.78)**	**(47,915.78)**

Grant 111945 - Underwater Acoustic Tracking
Fund 111945 - Transponder Project

Status: Active
FMGR: deMoustier, Christian P.

Type: Contract

PI: deMoustier, Christian P.
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NFFS7300-5-00091 CFDA #: 11.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 08/17/2005 - 02/28/2007

Fund Information
Effective Date: 9/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3.93**	**0.00**	**(3.93)**	**(3.93)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3.93**	**0.00**	**(3.93)**	**(3.93)**
740000	Cap Equipment	24,631.00	24,631.00	0.00	0.00	0.00	24,631.00	24,631.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,612.44	0.00	(2,612.44)	(2,612.44)
***Total: 74 - Capitalizable Plant and Equipment**		**24,631.00**	**24,631.00**	**0.00**	**2,612.44**	**0.00**	**22,018.56**	**22,018.56**
****Total Direct Cost Expenditures**		**24,631.00**	**24,631.00**	**0.00**	**2,616.37**	**0.00**	**22,014.63**	**22,014.63**
760300	F&A Expenditures	0.00	0.00	0.00	1.77	0.00	(1.77)	(1.77)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1.77**	**0.00**	**(1.77)**	**(1.77)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1.77**	**0.00**	**(1.77)**	**(1.77)**
*****Total Expenditures**		**24,631.00**	**24,631.00**	**0.00**	**2,618.14**	**0.00**	**22,012.86**	**22,012.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,618.14	0.00	(2,618.14)	(2,618.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,618.14**	**0.00**	**(2,618.14)**	**(2,618.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,618.14**	**0.00**	**(2,618.14)**	**(2,618.14)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	544,991.00	544,991.00	0.00	0.00	0.00	544,991.00	544,991.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,790.48	11,790.48	0.00	(11,790.48)	(11,790.48)
611Q90	Post Doc	45,900.00	45,900.00	0.00	0.00	0.00	45,900.00	45,900.00
613NZ0	Grad Unallocated Budget (Bud Only)	318,170.00	318,170.00	0.00	0.00	0.00	318,170.00	318,170.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	788,475.00	788,475.00	0.00	0.00	0.00	788,475.00	788,475.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,305.00	30,305.00	0.00	0.00	0.00	30,305.00	30,305.00
61SNSH	Student Labor	0.00	0.00	1,695.00	1,695.00	0.00	(1,695.00)	(1,695.00)
61SNZ0	Student Labor Unallocated(Bud Only)	81,300.00	81,300.00	0.00	0.00	0.00	81,300.00	81,300.00
***Total: 61 - Salaries and Wages**		**1,809,141.00**	**1,809,141.00**	**13,485.48**	**13,485.48**	**0.00**	**1,795,655.52**	**1,795,655.52**
65YF10	Full Fringe Benefit Distr Expe	579,916.00	579,916.00	0.00	0.00	0.00	579,916.00	579,916.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,072.92	1,072.92	0.00	(1,072.92)	(1,072.92)
***Total: 65 - Fringe Benefits**		**579,916.00**	**579,916.00**	**1,072.92**	**1,072.92**	**0.00**	**578,843.08**	**578,843.08**
710	Travel	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
710000	In-State Travel	0.00	0.00	678.91	678.91	0.00	(678.91)	(678.91)
710100	Out-of-State Travel	0.00	0.00	2,455.46	2,455.46	0.00	(2,455.46)	(2,455.46)
710200	Foreign Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710300	Conference Registration Fees	0.00	0.00	630.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		**110,000.00**	**110,000.00**	**3,764.37**	**3,764.37**	**0.00**	**106,235.63**	**106,235.63**
7112	Research Supplies	300,093.00	250,470.00	0.00	0.00	0.00	300,093.00	250,470.00
711200	Research Supplies	0.00	0.00	33.14	33.14	0.00	(33.14)	(33.14)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	2,000.00	2,000.00	5,000.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**362,093.00**	**312,470.00**	**2,033.14**	**2,033.14**	**5,000.00**	**355,059.86**	**305,436.86**
***Total: 71 - Support**		**472,093.00**	**422,470.00**	**5,797.51**	**5,797.51**	**5,000.00**	**461,295.49**	**411,672.49**
721100	Assistantships	128,380.00	128,380.00	0.00	0.00	0.00	128,380.00	128,380.00
***Total: 72 - Student and/or Participant Support**		**128,380.00**	**128,380.00**	**0.00**	**0.00**	**0.00**	**128,380.00**	**128,380.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	250,000.00	250,000.00	0.00	310,785.91	50,630.00	(111,415.91)	(111,415.91)
***Total: 74 - Capitalizable Plant and Equipment**	**250,000.00**	**250,000.00**	**0.00**	**310,785.91**	**50,630.00**	**(111,415.91)**	**(111,415.91)**
****Total Direct Cost Expenditures**	**3,239,530.00**	**3,189,907.00**	**20,355.91**	**331,141.82**	**55,630.00**	**2,852,758.18**	**2,803,135.18**
760300 F&A Expenditures	1,316,129.00	1,293,799.00	9,160.15	9,160.15	0.00	1,306,968.85	1,284,638.85
***Total: 76 - F&A and Internal Allocations**	**1,316,129.00**	**1,293,799.00**	**9,160.15**	**9,160.15**	**0.00**	**1,306,968.85**	**1,284,638.85**
****Total Indirect Cost Expenditures**	**1,316,129.00**	**1,293,799.00**	**9,160.15**	**9,160.15**	**0.00**	**1,306,968.85**	**1,284,638.85**
*****Total Expenditures**	**4,555,659.00**	**4,483,706.00**	**29,516.06**	**340,301.97**	**55,630.00**	**4,159,727.03**	**4,087,774.03**
Revenue							
530000 Federal Programs	0.00	0.00	29,516.06	340,301.97	0.00	(340,301.97)	(340,301.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,516.06**	**340,301.97**	**0.00**	**(340,301.97)**	**(340,301.97)**
*****Total Revenue**	**0.00**	**0.00**	**29,516.06**	**340,301.97**	**0.00**	**(340,301.97)**	**(340,301.97)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A26 - CCOM-JHC subcontract

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,285,417.00	2,285,417.00	0.00	0.00	0.00	2,285,417.00	2,285,417.00
***Total: 73 - Subcontracts**		**2,285,417.00**	**2,285,417.00**	**0.00**	**0.00**	**0.00**	**2,285,417.00**	**2,285,417.00**
****Total Direct Cost Expenditures**		**2,285,417.00**	**2,285,417.00**	**0.00**	**0.00**	**0.00**	**2,285,417.00**	**2,285,417.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**		**2,291,917.00**	**2,291,917.00**	**0.00**	**0.00**	**0.00**	**2,291,917.00**	**2,291,917.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A27 - CCOM-JHC Program Support

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,398.00	44,398.00	0.00	0.00	0.00	44,398.00	44,398.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**44,398.00**	**44,398.00**	**0.00**	**0.00**	**0.00**	**44,398.00**	**44,398.00**
65YF10	Full Fringe Benefit Distr Expe	19,402.00	19,402.00	0.00	0.00	0.00	19,402.00	19,402.00
***Total: 65 - Fringe Benefits**		**19,402.00**	**19,402.00**	**0.00**	**0.00**	**0.00**	**19,402.00**	**19,402.00**
****Total Direct Cost Expenditures**		**63,800.00**	**63,800.00**	**0.00**	**0.00**	**0.00**	**63,800.00**	**63,800.00**
760300	F&A Expenditures	19,778.00	19,778.00	0.00	0.00	0.00	19,778.00	19,778.00
***Total: 76 - F&A and Internal Allocations**		**19,778.00**	**19,778.00**	**0.00**	**0.00**	**0.00**	**19,778.00**	**19,778.00**
****Total Indirect Cost Expenditures**		**19,778.00**	**19,778.00**	**0.00**	**0.00**	**0.00**	**19,778.00**	**19,778.00**
*****Total Expenditures**		**83,578.00**	**83,578.00**	**0.00**	**0.00**	**0.00**	**83,578.00**	**83,578.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A31 - Chase Oe Bldg Addition

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7900 Budgeted Addition to Reserves	452,170.00	452,170.00	0.00	0.00	0.00	452,170.00	452,170.00
***Total: 79 - Reserves - Budget Only**	**452,170.00**	**452,170.00**	**0.00**	**0.00**	**0.00**	**452,170.00**	**452,170.00**
****Total Direct Cost Expenditures**	**452,170.00**	**452,170.00**	**0.00**	**0.00**	**0.00**	**452,170.00**	**452,170.00**
*****Total Expenditures**	**452,170.00**	**452,170.00**	**0.00**	**0.00**	**0.00**	**452,170.00**	**452,170.00**

Grant 111952 - Support of Benthic Habitat Map
Fund 111952 - Support of Benthic Habitat Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Other

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NFFR7400-5-00233	CFDA #:	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/08/2005 - 01/01/2006		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
Subtotal: Travel	**5,517.00**	**5,517.00**	**0.00**	**0.00**	**0.00**	**5,517.00**	**5,517.00**
***Total: 71 - Support**	**5,517.00**	**5,517.00**	**0.00**	**0.00**	**0.00**	**5,517.00**	**5,517.00**
****Total Direct Cost Expenditures**	**5,517.00**	**5,517.00**	**0.00**	**0.00**	**0.00**	**5,517.00**	**5,517.00**
760300 F&A Expenditures	2,483.00	2,483.00	0.00	0.00	0.00	2,483.00	2,483.00
***Total: 76 - F&A and Internal Allocations**	**2,483.00**	**2,483.00**	**0.00**	**0.00**	**0.00**	**2,483.00**	**2,483.00**
****Total Indirect Cost Expenditures**	**2,483.00**	**2,483.00**	**0.00**	**0.00**	**0.00**	**2,483.00**	**2,483.00**
*****Total Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**

Grant 111953 - Targeted Wind Sensing
Fund 111954 - Durant-Targeted Wind Sensing

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601124 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,331.80	0.00	(15,331.80)	(15,331.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,839.00	27,839.00	0.00	0.00	0.00	27,839.00	27,839.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,086.92	3,086.92	0.00	(3,086.92)	(3,086.92)
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615F10	PAT	0.00	0.00	4,471.26	24,890.01	0.00	(24,890.01)	(24,890.01)
***Total: 61 - Salaries and Wages**		**62,839.00**	**62,839.00**	**7,558.18**	**43,308.73**	**0.00**	**19,530.27**	**19,530.27**
65YF10	Full Fringe Benefit Distr Expe	18,654.00	18,654.00	1,940.52	17,456.27	0.00	1,197.73	1,197.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.92	280.92	0.00	(280.92)	(280.92)
***Total: 65 - Fringe Benefits**		**18,654.00**	**18,654.00**	**2,221.44**	**17,737.19**	**0.00**	**916.81**	**916.81**
710100	Out-of-State Travel	0.00	0.00	0.00	283.60	0.00	(283.60)	(283.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**283.60**	**0.00**	**(283.60)**	**(283.60)**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	399.21	7,613.21	0.00	(7,613.21)	(7,613.21)
713000	Printing & Copying-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**399.21**	**7,622.21**	**0.00**	**7,377.79**	**7,377.79**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**399.21**	**7,905.81**	**0.00**	**7,094.19**	**7,094.19**
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**96,493.00**	**96,493.00**	**10,178.83**	**69,951.73**	**0.00**	**26,541.27**	**26,541.27**
760300	F&A Expenditures	44,387.00	44,387.00	4,580.50	31,028.32	0.00	13,358.68	13,358.68
***Total: 76 - F&A and Internal Allocations**		**44,387.00**	**44,387.00**	**4,580.50**	**31,028.32**	**0.00**	**13,358.68**	**13,358.68**
****Total Indirect Cost Expenditures**		**44,387.00**	**44,387.00**	**4,580.50**	**31,028.32**	**0.00**	**13,358.68**	**13,358.68**
*****Total Expenditures**		**140,880.00**	**140,880.00**	**14,759.33**	**100,980.05**	**0.00**	**39,899.95**	**39,899.95**
Revenue								
530000	Federal Programs	0.00	0.00	14,759.33	100,980.05	0.00	(100,980.05)	(100,980.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,759.33**	**100,980.05**	**0.00**	**(100,980.05)**	**(100,980.05)**
*****Total Revenue**		**0.00**	**0.00**	**14,759.33**	**100,980.05**	**0.00**	**(100,980.05)**	**(100,980.05)**

Grant 111982 - CICEET Program Administration
Fund 111989 - Stormwater Technology

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,685.16	7,302.36	0.00	(7,302.36)	(7,302.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,923.07	6,923.07	0.00	(6,923.07)	(6,923.07)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	10,250.37	10,250.37	0.00	(10,250.37)	(10,250.37)
615F10	PAT	0.00	0.00	10,393.90	57,152.01	0.00	(57,152.01)	(57,152.01)
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	74,200.00	74,200.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
61SNHO	Student Labor - Overtime	0.00	0.00	15.94	15.94	0.00	(15.94)	(15.94)
61SNSH	Student Labor	0.00	0.00	6,732.43	13,294.60	0.00	(13,294.60)	(13,294.60)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**200,990.00**	**200,990.00**	**36,000.87**	**95,918.35**	**0.00**	**105,071.65**	**105,071.65**
65YF10	Full Fringe Benefit Distr Expe	53,195.00	53,195.00	5,242.30	27,973.23	0.00	25,221.77	25,221.77
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,562.77	1,651.97	0.00	(1,651.97)	(1,651.97)
***Total: 65 - Fringe Benefits**		**53,195.00**	**53,195.00**	**6,805.07**	**29,625.20**	**0.00**	**23,569.80**	**23,569.80**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	(400.00)	316.34	0.00	(316.34)	(316.34)
710100	Out-of-State Travel	0.00	0.00	152.10	1,743.96	0.00	(1,743.96)	(1,743.96)
710300	Conference Registration Fees	0.00	0.00	0.00	2,782.00	0.00	(2,782.00)	(2,782.00)
Subtotal: Travel		**14,000.00**	**14,000.00**	**(247.90)**	**4,842.30**	**0.00**	**9,157.70**	**9,157.70**
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200	Research Supplies	0.00	0.00	3,347.02	20,398.45	0.00	(20,398.45)	(20,398.45)
713000	Printing & Copying-General	0.00	0.00	4,183.84	4,614.11	0.00	(4,614.11)	(4,614.11)
714005	Postage-Campus Mail Services	0.00	0.00	363.03	363.03	0.00	(363.03)	(363.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.64	0.00	(72.64)	(72.64)
716000	Maintenance & Repairs-General	0.00	0.00	400.71	900.71	0.00	(900.71)	(900.71)
716100	Rentals & Leases-General	0.00	0.00	22.00	131.00	0.00	(131.00)	(131.00)
717200	Other Professional Services-General	0.00	0.00	2,000.00	3,604.00	0.00	(3,604.00)	(3,604.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	22,396.00	47,978.00	141,022.00	(189,000.00)	(189,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.49	0.00	(29.49)	(29.49)

Grant 111982 - CICEET Program Administration
Fund 111989 - Stormwater Technology

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,135.36)	492.05	0.00	(492.05)	(492.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**27,000.00**	**27,000.00**	**31,577.24**	**78,653.48**	**141,022.00**	**(192,675.48)**	**(192,675.48)**
***Total: 71 - Support**		**41,000.00**	**41,000.00**	**31,329.34**	**83,495.78**	**141,022.00**	**(183,517.78)**	**(183,517.78)**
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
***Total: 72 - Student and/or Participant Support**		**26,934.00**	**26,934.00**	**0.00**	**0.00**	**0.00**	**26,934.00**	**26,934.00**
730001	Subcontracts 01	189,122.00	189,122.00	0.00	0.00	0.00	189,122.00	189,122.00
***Total: 73 - Subcontracts**		**189,122.00**	**189,122.00**	**0.00**	**0.00**	**0.00**	**189,122.00**	**189,122.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**511,241.00**	**511,241.00**	**74,135.28**	**209,039.33**	**141,022.00**	**161,179.67**	**161,179.67**
760300	F&A Expenditures	150,135.00	150,135.00	22,981.88	64,802.00	0.00	85,333.00	85,333.00
***Total: 76 - F&A and Internal Allocations**		**150,135.00**	**150,135.00**	**22,981.88**	**64,802.00**	**0.00**	**85,333.00**	**85,333.00**
****Total Indirect Cost Expenditures**		**150,135.00**	**150,135.00**	**22,981.88**	**64,802.00**	**0.00**	**85,333.00**	**85,333.00**
*****Total Expenditures**		**661,376.00**	**661,376.00**	**97,117.16**	**273,841.33**	**141,022.00**	**246,512.67**	**246,512.67**
Revenue								
530000	Federal Programs	0.00	0.00	97,117.16	273,841.33	0.00	(273,841.33)	(273,841.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**97,117.16**	**273,841.33**	**0.00**	**(273,841.33)**	**(273,841.33)**
*****Total Revenue**		**0.00**	**0.00**	**97,117.16**	**273,841.33**	**0.00**	**(273,841.33)**	**(273,841.33)**

Grant 111982 - CICEET Program Administration
Fund 111991 - Sediment Remediation Tech.

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,688.48	4,688.48	0.00	(4,688.48)	(4,688.48)
61SNSH	Student Labor	0.00	0.00	870.57	870.57	0.00	(870.57)	(870.57)
***Total: 61 - Salaries and Wages**		**72,000.00**	**72,000.00**	**5,559.05**	**5,559.05**	**0.00**	**66,440.95**	**66,440.95**
65YF10	Full Fringe Benefit Distr Expe	31,248.00	31,248.00	0.00	0.00	0.00	31,248.00	31,248.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	426.65	426.65	0.00	(426.65)	(426.65)
***Total: 65 - Fringe Benefits**		**31,248.00**	**31,248.00**	**426.65**	**426.65**	**0.00**	**30,821.35**	**30,821.35**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	1,223.35	1,410.45	0.00	(1,410.45)	(1,410.45)
Subtotal: Travel		**2,000.00**	**2,000.00**	**1,223.35**	**1,410.45**	**0.00**	**589.55**	**589.55**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	1,197.57	2,455.53	0.00	(2,455.53)	(2,455.53)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**1,197.57**	**2,519.16**	**0.00**	**(519.16)**	**(519.16)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**2,420.92**	**3,929.61**	**0.00**	**70.39**	**70.39**
****Total Direct Cost Expenditures**		**107,248.00**	**107,248.00**	**8,406.62**	**9,915.31**	**0.00**	**97,332.69**	**97,332.69**
760300	F&A Expenditures	33,247.00	33,247.00	2,606.05	3,073.76	0.00	30,173.24	30,173.24
***Total: 76 - F&A and Internal Allocations**		**33,247.00**	**33,247.00**	**2,606.05**	**3,073.76**	**0.00**	**30,173.24**	**30,173.24**
****Total Indirect Cost Expenditures**		**33,247.00**	**33,247.00**	**2,606.05**	**3,073.76**	**0.00**	**30,173.24**	**30,173.24**
*****Total Expenditures**		**140,495.00**	**140,495.00**	**11,012.67**	**12,989.07**	**0.00**	**127,505.93**	**127,505.93**
Revenue								
530000	Federal Programs	0.00	0.00	11,012.67	12,989.07	0.00	(12,989.07)	(12,989.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,012.67**	**12,989.07**	**0.00**	**(12,989.07)**	**(12,989.07)**
*****Total Revenue**		**0.00**	**0.00**	**11,012.67**	**12,989.07**	**0.00**	**(12,989.07)**	**(12,989.07)**

Grant 111983 - Meso American Caribbean Sea
Fund 111983 - Meso American Caribbean Sea

Status: Active
FMGR: Alexander, Lee

Type: Other

PI: Alexander, Lee
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: DG133C05SE7227 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 09/23/2005 - 12/31/2006

Fund Information

Effective Date: 12/5/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,995.82	14,984.48	0.00	(14,984.48)	(14,984.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**3,995.82**	**14,984.48**	**0.00**	**5,015.52**	**5,015.52**
65YF10	Full Fringe Benefit Distr Expe	8,680.00	8,680.00	1,734.21	6,503.27	0.00	2,176.73	2,176.73
***Total: 65 - Fringe Benefits**		**8,680.00**	**8,680.00**	**1,734.21**	**6,503.27**	**0.00**	**2,176.73**	**2,176.73**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	725.09	0.00	(725.09)	(725.09)
710200	Foreign Travel	0.00	0.00	0.00	1,289.76	0.00	(1,289.76)	(1,289.76)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**2,014.85**	**0.00**	**8,985.15**	**8,985.15**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.64	0.00	(40.64)	(40.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.46	89.09	0.00	(89.09)	(89.09)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**12.46**	**129.73**	**0.00**	**(129.73)**	**(129.73)**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**12.46**	**2,144.58**	**0.00**	**8,855.42**	**8,855.42**
****Total Direct Cost Expenditures**		**39,680.00**	**39,680.00**	**5,742.49**	**23,632.33**	**0.00**	**16,047.67**	**16,047.67**
760300	F&A Expenditures	10,317.00	10,317.00	1,493.04	6,144.40	0.00	4,172.60	4,172.60
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**1,493.04**	**6,144.40**	**0.00**	**4,172.60**	**4,172.60**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**1,493.04**	**6,144.40**	**0.00**	**4,172.60**	**4,172.60**
*****Total Expenditures**		**49,997.00**	**49,997.00**	**7,235.53**	**29,776.73**	**0.00**	**20,220.27**	**20,220.27**
Revenue								
530000	Federal Programs	0.00	0.00	7,235.53	29,776.73	0.00	(29,776.73)	(29,776.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,235.53**	**29,776.73**	**0.00**	**(29,776.73)**	**(29,776.73)**
*****Total Revenue**		**0.00**	**0.00**	**7,235.53**	**29,776.73**	**0.00**	**(29,776.73)**	**(29,776.73)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
***Total: 61 - Salaries and Wages**		**1,073.00**	**21.68**	**0.00**	**0.00**	**0.00**	**1,073.00**	**21.68**
65YF10	Full Fringe Benefit Distr Expe	90.00	12.73	0.00	0.00	0.00	90.00	12.73
***Total: 65 - Fringe Benefits**		**90.00**	**12.73**	**0.00**	**0.00**	**0.00**	**90.00**	**12.73**
710100	Out-of-State Travel	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7.55**	**0.00**	**(7.55)**	**(7.55)**
711000	Purchasing Cards	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711100	Supplies-General	0.00	0.00	0.00	153.78	0.00	(153.78)	(153.78)
7112	Research Supplies	2,094.00	1,230.01	0.00	0.00	0.00	2,094.00	1,230.01
711200	Research Supplies	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	706.25	0.00	(706.25)	(706.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
Subtotal: Non-Travel Support		**2,094.00**	**1,230.01**	**0.00**	**969.59**	**0.00**	**1,124.41**	**260.42**
***Total: 71 - Support**		**2,094.00**	**1,230.01**	**0.00**	**977.14**	**0.00**	**1,116.86**	**252.87**
****Total Direct Cost Expenditures**		**3,257.00**	**1,264.42**	**0.00**	**977.14**	**0.00**	**2,279.86**	**287.28**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
***Total: 76 - F&A and Internal Allocations**		**1,203.00**	**381.28**	**0.00**	**570.11**	**0.00**	**632.89**	**(188.83)**
****Total Indirect Cost Expenditures**		**1,203.00**	**381.28**	**0.00**	**570.11**	**0.00**	**632.89**	**(188.83)**
*****Total Expenditures**		**4,460.00**	**1,645.70**	**0.00**	**1,547.25**	**0.00**	**2,912.75**	**98.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,547.25**	**0.00**	**(1,547.25)**	**(1,547.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,547.25**	**0.00**	**(1,547.25)**	**(1,547.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	(30,749.98)	(30,749.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	70,425.00	83,203.47
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	(52,250.66)	(52,250.66)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	15,000.00	10,978.32
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61CPEU	[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	(900.00)	(595.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	1,853.25	0.00	(1,853.25)	146.75
61CPSU	[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	(312.00)	(246.00)
***Total: 61 - Salaries and Wages**		**85,425.00**	**96,552.21**	**0.00**	**96,100.71**	**0.00**	**(10,675.71)**	**451.50**
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	0.00	30,852.39	0.00	(2,128.39)	155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
***Total: 65 - Fringe Benefits**		**28,724.00**	**31,007.66**	**0.00**	**30,980.65**	**0.00**	**(2,256.65)**	**27.01**
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	(6,115.31)	(5,779.57)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	(3,610.27)	(3,610.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	(1,583.95)	(1,583.95)
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	5,242.96	8,742.96
Subtotal: Travel		**5,500.00**	**9,335.74**	**0.00**	**14,623.58**	**0.00**	**(9,123.58)**	**(5,287.84)**
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	(5,900.99)	(5,900.99)
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	(772.91)	35,174.41
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	(2,040.13)	(1,002.14)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	(20,410.95)	(20,433.27)
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
7140	Postage	0.00	0.00	0.00	123.43	0.00	(123.43)	(123.43)
714000	Postage-General	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,251.57	0.00	(15,251.57)	(15,251.57)
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
718000	Telecom-General	0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.39	0.00	(875.39)	(875.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.46	0.00	(159.46)	(159.46)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	430.65	0.00	(430.65)	(430.65)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,951.44	0.00	(4,951.44)	(4,951.44)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,741.90	0.00	(1,741.90)	(1,741.90)
71CZ	Other Expenses-Deductions	11,200.00	15,448.00	0.00	0.00	0.00	11,200.00	15,448.00
Subtotal: Non-Travel Support		**13,200.00**	**54,410.99**	**0.00**	**54,448.20**	**0.00**	**(41,248.20)**	**(37.21)**
***Total: 71 - Support**		**18,700.00**	**63,746.73**	**0.00**	**69,071.78**	**0.00**	**(50,371.78)**	**(5,325.05)**
7400	Capitalizable Equipment	0.00	1,752.00	0.00	1,752.00	0.00	(1,752.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,906.85	0.00	(1,906.85)	(1,906.85)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,752.00**	**0.00**	**3,658.85**	**0.00**	**(3,658.85)**	**(1,906.85)**
****Total Direct Cost Expenditures**		**132,849.00**	**193,058.60**	**0.00**	**199,811.99**	**0.00**	**(66,962.99)**	**(6,753.39)**
7600	Internal Allocations	0.00	6,071.58	0.00	12,720.32	0.00	(12,720.32)	(6,648.74)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(12,720.32)	0.00	12,720.32	12,720.32
7603	F&A Expenditures	41,848.00	50,436.40	0.00	50,387.29	0.00	(8,539.29)	49.11
760300	F&A Expenditures	0.00	11,825.78	0.00	11,291.53	0.00	(11,291.53)	534.25
***Total: 76 - F&A and Internal Allocations**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
****Total Indirect Cost Expenditures**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
*****Total Expenditures**		**174,697.00**	**261,392.36**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**(98.45)**
Revenue								
5300	Federal Programs	174,697.00	212,470.00	0.00	190,248.91	0.00	(15,551.91)	22,221.09
530000	Federal Programs	0.00	50,217.00	0.00	71,241.90	0.00	(71,241.90)	(21,024.90)
***Total: 53 - Sponsored Programs**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**
*****Total Revenue**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**322.55**	**0.00**	**(322.55)**	**(322.55)**
711000	Purchasing Cards	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711100	Supplies-General	0.00	51.18	0.00	380.92	0.00	(380.92)	(329.74)
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support		**663.00**	**714.18**	**0.00**	**445.83**	**0.00**	**217.17**	**268.35**
***Total: 71 - Support**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
****Total Direct Cost Expenditures**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
760300	F&A Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
***Total: 76 - F&A and Internal Allocations**		**297.00**	**428.69**	**0.00**	**374.49**	**0.00**	**(77.49)**	**54.20**
****Total Indirect Cost Expenditures**		**297.00**	**428.69**	**0.00**	**374.49**	**0.00**	**(77.49)**	**54.20**
*****Total Expenditures**		**960.00**	**1,142.87**	**0.00**	**1,142.87**	**0.00**	**(182.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,142.87**	**0.00**	**(1,142.87)**	**(1,142.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,142.87**	**0.00**	**(1,142.87)**	**(1,142.87)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	3,115.15	0.00	(3,115.15)	(3,115.15)
7103	Conference-Registration Fees	0.00	0.00	0.00	10,180.64	0.00	(10,180.64)	(10,180.64)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	25,941.42	0.00	(25,941.42)	(25,941.42)
710Z	Travel-Other	76,046.00	40,000.00	0.00	0.00	0.00	76,046.00	40,000.00
Subtotal: Travel		**76,046.00**	**40,000.00**	**0.00**	**39,237.21**	**0.00**	**36,808.79**	**762.79**
7111	Supplies	0.00	0.00	0.00	1,312.18	0.00	(1,312.18)	(1,312.18)
711100	Supplies-General	0.00	1,469.82	0.00	0.00	0.00	0.00	1,469.82
7112	Research Supplies	0.00	(663.00)	0.00	1,377.14	0.00	(1,377.14)	(2,040.14)
7172	Other Professional Services	0.00	14,300.00	0.00	16,668.00	0.00	(16,668.00)	(2,368.00)
717200	Other Professional Services-General	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	604.81	0.00	(604.81)	(604.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.66	0.00	(357.66)	(357.66)
71CZ	Other Expenses-Deductions	0.00	3,558.86	0.00	0.00	0.00	0.00	3,558.86
Subtotal: Non-Travel Support		**0.00**	**18,665.68**	**0.00**	**20,751.04**	**0.00**	**(20,751.04)**	**(2,085.36)**
***Total: 71 - Support**		**76,046.00**	**58,665.68**	**0.00**	**59,988.25**	**0.00**	**16,057.75**	**(1,322.57)**
7400	Capitalizable Equipment	0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,914.14**	**0.00**	**2,537.00**	**0.00**	**(2,537.00)**	**1,377.14**
****Total Direct Cost Expenditures**		**76,046.00**	**62,579.82**	**0.00**	**62,525.25**	**0.00**	**13,520.75**	**54.57**
7603	F&A Expenditures	23,954.00	18,226.00	0.00	18,214.07	0.00	5,739.93	11.93
760300	F&A Expenditures	0.00	182.00	0.00	248.50	0.00	(248.50)	(66.50)
***Total: 76 - F&A and Internal Allocations**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
****Total Indirect Cost Expenditures**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
*****Total Expenditures**		**100,000.00**	**80,987.82**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**0.00**
Revenue								
5300	Federal Programs	100,000.00	79,999.00	0.00	79,950.41	0.00	20,049.59	48.59
530000	Federal Programs	0.00	2,000.00	0.00	1,037.41	0.00	(1,037.41)	962.59
***Total: 53 - Sponsored Programs**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**
*****Total Revenue**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112008 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
740000	Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 74 - Capitalizable Plant and Equipment**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
****Total Direct Cost Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
Revenue								
5300	Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
530000	Federal Programs	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 53 - Sponsored Programs**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Revenue**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	1,684.87	0.00	0.00	0.00	0.00	1,684.87
713000	Printing & Copying-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**0.00**	**1,684.87**	**0.00**	**275.00**	**0.00**	**(275.00)**	**1,409.87**
***Total: 71 - Support**		**0.00**	**1,684.87**	**0.00**	**275.00**	**0.00**	**(275.00)**	**1,409.87**
730001	Subcontracts 01	547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
***Total: 73 - Subcontracts**		**547,942.00**	**553,742.00**	**0.00**	**560,074.37**	**0.00**	**(12,132.37)**	**(6,332.37)**
740000	Cap Equipment	0.00	2.00	0.00	0.00	0.00	0.00	2.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**
****Total Direct Cost Expenditures**		**547,942.00**	**555,428.87**	**0.00**	**560,349.37**	**0.00**	**(12,407.37)**	**(4,920.50)**
760300	F&A Expenditures	11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
***Total: 76 - F&A and Internal Allocations**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
****Total Indirect Cost Expenditures**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
*****Total Expenditures**		**559,434.00**	**571,912.87**	**0.00**	**571,912.87**	**0.00**	**(12,478.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**571,912.87**	**0.00**	**(571,912.87)**	**(571,912.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**571,912.87**	**0.00**	**(571,912.87)**	**(571,912.87)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**(38,631.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	1,810,190.00	0.00	0.00	0.00	0.00	1,810,190.00	0.00
***Total: 75 - Reserves - Budget Only**		**1,810,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,810,190.00**	**0.00**
7900	Budgeted Addition to Reserves	605,375.00	605,375.00	0.00	0.00	0.00	605,375.00	605,375.00
790500	Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
***Total: 79 - Reserves - Budget Only**		**605,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605,375.00**	**0.00**
****Total Direct Cost Expenditures**		**2,415,565.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**2,376,934.00**	**0.00**
760300	F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
*****Total Expenditures**		**2,415,565.00**	**40,139.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**0.00**
Revenue								
5300	Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
530000	Federal Programs	0.00	0.00	0.00	40,139.00	0.00	(40,139.00)	(40,139.00)
***Total: 53 - Sponsored Programs**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**
*****Total Revenue**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,406.81	0.00	(49,406.81)	(49,406.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	1.00	135,225.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,168.21	0.00	(45,168.21)	(45,168.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,094.36	0.00	(23,094.36)	(23,094.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,999.60	0.00	(3,999.60)	(3,999.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10	PAT	0.00	0.00	0.00	79,439.43	0.00	(79,439.43)	(79,439.43)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	43,100.33	0.00	(43,100.33)	(43,100.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,345.63	0.00	(2,345.63)	(2,345.63)
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	(17,656.50)	(17,656.50)
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**1.00**	**242,625.00**	**0.00**	**272,642.87**	**0.00**	**(272,641.87)**	**(30,017.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	0.00	49,419.78	0.00	(49,419.78)	(6,241.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,604.43	0.00	(7,604.43)	(7,604.43)
***Total: 65 - Fringe Benefits**		**0.00**	**43,178.00**	**0.00**	**57,024.21**	**0.00**	**(57,024.21)**	**(13,846.21)**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.07	0.00	(3,180.07)	(3,180.07)
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	(1,296.32)	(1,296.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,982.00	0.00	(1,982.00)	(1,982.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		**0.00**	**8,000.00**	**0.00**	**7,981.54**	**0.00**	**(7,981.54)**	**18.46**
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	(102.30)	(102.30)
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	(2,504.24)	(2,504.24)
711100	Supplies-General	0.00	(3,061.00)	0.00	2,186.65	0.00	(2,186.65)	(5,247.65)
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	(7,935.41)	(7,935.41)
711200	Research Supplies	0.00	0.00	0.00	32,358.64	0.00	(32,358.64)	(32,358.64)
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
713000	Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	(406.60)	(406.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,988.45	0.00	(4,988.45)	(4,988.45)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,029.81	0.00	(1,029.81)	(1,029.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	208.95	0.00	(208.95)	(208.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
71CZ	Other Expenses-Deductions	0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00
Subtotal: Non-Travel Support		**0.00**	**72,939.00**	**0.00**	**52,527.82**	**0.00**	**(52,527.82)**	**20,411.18**
***Total: 71 - Support**		**0.00**	**80,939.00**	**0.00**	**60,509.36**	**0.00**	**(60,509.36)**	**20,429.64**
7211	Assistantships	0.00	40,970.00	0.00	550.00	0.00	(550.00)	40,420.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722300	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**40,970.00**	**0.00**	**2,662.00**	**0.00**	**(2,662.00)**	**38,308.00**
740000	Cap Equipment	0.00	4,600.00	0.00	3,800.00	0.00	(3,800.00)	800.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,400.40	0.00	(3,400.40)	(3,400.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,600.00**	**0.00**	**7,200.40**	**0.00**	**(7,200.40)**	**(2,600.40)**
Total Direct Cost Expenditures		**1.00**	**412,312.00**	**0.00**	**400,038.84**	**0.00**	**(400,037.84)**	**12,273.16**
7603	F&A Expenditures	0.00	164,562.00	0.00	25,497.27	0.00	(25,497.27)	139,064.73
760300	F&A Expenditures	0.00	(1,539.00)	0.00	149,798.81	0.00	(149,798.81)	(151,337.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**163,023.00**	**0.00**	**175,296.08**	**0.00**	**(175,296.08)**	**(12,273.08)**
Total Indirect Cost Expenditures		**0.00**	**163,023.00**	**0.00**	**175,296.08**	**0.00**	**(175,296.08)**	**(12,273.08)**
***Total Expenditures**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**
Revenue								
5300	Federal Programs	1.00	575,335.00	0.00	0.00	0.00	1.00	575,335.00
530000	Federal Programs	0.00	0.00	0.00	575,334.92	0.00	(575,334.92)	(575,334.92)
***Total: 53 - Sponsored Programs**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**
***Total Revenue**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112034 - Non-Lethal Technology Innovati

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
7603	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
Revenue								
5300	Federal Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
***Total: 53 - Sponsored Programs**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
*****Total Revenue**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112035 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
***Total: 61 - Salaries and Wages**		**136,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,284.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
***Total: 65 - Fringe Benefits**		**49,062.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,062.00**	**0.00**
710Z	Travel-Other	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
Subtotal: Travel		**5,776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,776.00**	**0.00**
71CZ	Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
Subtotal: Non-Travel Support		**13,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,860.00**	**0.00**
***Total: 71 - Support**		**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**0.00**
****Total Direct Cost Expenditures**		**204,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,982.00**	**0.00**
7603	F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
***Total: 76 - F&A and Internal Allocations**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
****Total Indirect Cost Expenditures**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
*****Total Expenditures**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
Revenue								
5300	Federal Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
***Total: 53 - Sponsored Programs**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
*****Total Revenue**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112036 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
Subtotal: Travel		**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**0.00**
7170	Consulting	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00
7190	Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00
71C0	Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**44,378.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,378.00**	**0.00**
***Total: 71 - Support**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
****Total Direct Cost Expenditures**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
7603	F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
*****Total Expenditures**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
Revenue								
5300	Federal Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
***Total: 53 - Sponsored Programs**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
*****Total Revenue**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112037 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Travel		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
71CZ	Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
Subtotal: Non-Travel Support		**19,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,168.00**	**0.00**
***Total: 71 - Support**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
****Total Direct Cost Expenditures**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
7600	Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7603	F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	11,832.00	0.00
***Total: 76 - F&A and Internal Allocations**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
****Total Indirect Cost Expenditures**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
Revenue								
5300	Federal Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
*****Total Revenue**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112038 - Potential for Mems in Nlw

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMETG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	13,855.00	0.00	0.00	0.00	1.00	13,855.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,677.10	0.00	(13,677.10)	(13,677.10)
***Total: 61 - Salaries and Wages**		**1.00**	**13,855.00**	**0.00**	**13,677.10**	**0.00**	**(13,676.10)**	**177.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.88	0.00	(1,148.88)	(1,148.88)
***Total: 65 - Fringe Benefits**		**0.00**	**1,164.00**	**0.00**	**1,148.88**	**0.00**	**(1,148.88)**	**15.12**
7101	Out of State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,855.65**	**0.00**	**(1,855.65)**	**144.35**
7112	Research Supplies	0.00	(1.02)	0.00	0.00	0.00	0.00	(1.02)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**(1.02)**	**0.00**	**337.00**	**0.00**	**(337.00)**	**(338.02)**
***Total: 71 - Support**		**0.00**	**1,998.98**	**0.00**	**2,192.65**	**0.00**	**(2,192.65)**	**(193.67)**
****Total Direct Cost Expenditures**		**1.00**	**17,017.98**	**0.00**	**17,018.63**	**0.00**	**(17,017.63)**	**(0.65)**
7603	F&A Expenditures	0.00	7,658.00	0.00	835.04	0.00	(835.04)	6,822.96
760300	F&A Expenditures	0.00	(0.41)	0.00	6,821.90	0.00	(6,821.90)	(6,822.31)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,657.59**	**0.00**	**7,656.94**	**0.00**	**(7,656.94)**	**0.65**
****Total Indirect Cost Expenditures**		**0.00**	**7,657.59**	**0.00**	**7,656.94**	**0.00**	**(7,656.94)**	**0.65**
*****Total Expenditures**		**1.00**	**24,675.57**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**(0.00)**
Revenue								
5300	Federal Programs	1.00	24,677.00	0.00	0.00	0.00	1.00	24,677.00
530000	Federal Programs	0.00	0.00	0.00	24,675.57	0.00	(24,675.57)	(24,675.57)
***Total: 53 - Sponsored Programs**		**1.00**	**24,677.00**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**1.43**
*****Total Revenue**		**1.00**	**24,677.00**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**1.43**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,007.00	0.30	0.00	0.00	0.00	37,007.00	0.30
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,203.00	0.93	0.00	0.00	0.00	4,203.00	0.93
***Total: 61 - Salaries and Wages**		**42,250.00**	**1.23**	**0.00**	**0.00**	**0.00**	**42,250.00**	**1.23**
65YF10	Full Fringe Benefit Distr Expe	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.00	0.00	0.00	0.00	0.00	1.00
***Total: 65 - Fringe Benefits**		**16,862.00**	**1.00**	**0.00**	**0.00**	**0.00**	**16,862.00**	**1.00**
710000	In-State Travel	3,905.00	3,905.00	0.00	89.00	0.00	3,816.00	3,816.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,734.06	0.00	(2,734.06)	(2,734.06)
710200	Foreign Travel	0.00	0.00	0.00	1,654.35	0.00	(1,654.35)	(1,654.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,334.74	0.00	(2,334.74)	(2,334.74)
Subtotal: Travel		**3,905.00**	**3,905.00**	**0.00**	**6,812.15**	**0.00**	**(2,907.15)**	**(2,907.15)**
711100	Supplies-General	0.00	0.00	0.00	1,360.63	0.00	(1,360.63)	(1,360.63)
7112	Research Supplies	553.00	1,282.33	0.00	0.00	0.00	553.00	1,282.33
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,985.62	0.00	(1,985.62)	(1,985.62)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,439.58	0.00	(2,439.58)	(2,439.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	461.88	0.00	(461.88)	(461.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
Subtotal: Non-Travel Support		**553.00**	**1,282.33**	**0.00**	**6,462.29**	**0.00**	**(5,909.29)**	**(5,179.96)**
***Total: 71 - Support**		**4,458.00**	**5,187.33**	**0.00**	**13,274.44**	**0.00**	**(8,816.44)**	**(8,087.11)**
****Total Direct Cost Expenditures**		**63,570.00**	**5,189.56**	**0.00**	**13,274.44**	**0.00**	**50,295.56**	**(8,084.88)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
***Total: 76 - F&A and Internal Allocations**		**19,707.00**	**12,147.80**	**0.00**	**4,115.04**	**0.00**	**15,591.96**	**8,032.76**
****Total Indirect Cost Expenditures**		**19,707.00**	**12,147.80**	**0.00**	**4,115.04**	**0.00**	**15,591.96**	**8,032.76**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**83,277.00**	**17,337.36**	**0.00**	**17,389.48**	**0.00**	**65,887.52**	**(52.12)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**17,389.48**	**0.00**	**(17,389.48)**	**(17,389.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,389.48**	**0.00**	**(17,389.48)**	**(17,389.48)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,371.32	0.00	(7,371.32)	(7,371.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	120,534.00	0.00	0.00	0.00	1.00	120,534.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,067.31	0.00	(9,067.31)	(9,067.31)
615F10	PAT	0.00	0.00	0.00	105,700.00	0.00	(105,700.00)	(105,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
617F10	Operating Staff	0.00	0.00	0.00	13,105.00	0.00	(13,105.00)	(13,105.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	258.30	0.00	(258.30)	(258.30)
***Total: 61 - Salaries and Wages**		**1.00**	**136,284.00**	**0.00**	**135,501.93**	**0.00**	**(135,500.93)**	**782.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	49,062.00	0.00	47,215.11	0.00	(47,215.11)	1,846.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
***Total: 65 - Fringe Benefits**		**0.00**	**49,062.00**	**0.00**	**47,468.77**	**0.00**	**(47,468.77)**	**1,593.23**
710	Travel	0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
710Z	Travel-Other	0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
Subtotal: Travel		**0.00**	**1,871.00**	**0.00**	**1,871.00**	**0.00**	**(1,871.00)**	**0.00**
711100	Supplies-General	0.00	(4,202.93)	0.00	7,167.52	0.00	(7,167.52)	(11,370.45)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,202.93	0.00	(4,202.93)	(4,202.93)
718000	Telecom-General	0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,110.79	0.00	(1,110.79)	(1,110.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.19	0.00	(467.19)	(467.19)
71CZ	Other Expenses-Deductions	0.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00
Subtotal: Non-Travel Support		**0.00**	**9,657.07**	**0.00**	**13,478.38**	**0.00**	**(13,478.38)**	**(3,821.31)**
***Total: 71 - Support**		**0.00**	**11,528.07**	**0.00**	**15,349.38**	**0.00**	**(15,349.38)**	**(3,821.31)**
****Total Direct Cost Expenditures**		**1.00**	**196,874.07**	**0.00**	**198,320.08**	**0.00**	**(198,319.08)**	**(1,446.01)**
760003	Int Alloc-Computer Usage Charge	0.00	0.93	0.00	0.00	0.00	0.00	0.93
7603	F&A Expenditures	0.00	63,544.00	0.00	2,119.45	0.00	(2,119.45)	61,424.55
760300	F&A Expenditures	0.00	(567.97)	0.00	59,359.38	0.00	(59,359.38)	(59,927.35)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**
****Total Indirect Cost Expenditures**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**259,851.03**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**52.12**
Revenue								
5300	Federal Programs	1.00	268,526.00	0.00	0.00	0.00	1.00	268,526.00
530000	Federal Programs	0.00	0.00	0.00	259,798.91	0.00	(259,798.91)	(259,798.91)
***Total: 53 - Sponsored Programs**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**
*****Total Revenue**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)
710000	In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.65	0.00	(1,693.65)	(1,693.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
Subtotal: Travel		**32,700.00**	**3,188.00**	**0.00**	**3,187.35**	**0.00**	**29,512.65**	**0.65**
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	342.99	0.00	(342.99)	(342.99)
7112	Research Supplies	44,358.00	14,113.96	0.00	0.00	0.00	44,358.00	14,113.96
711200	Research Supplies	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
713000	Printing & Copying-General	0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,699.22	0.00	(5,699.22)	(5,699.22)
Subtotal: Non-Travel Support		**44,358.00**	**14,113.96**	**0.00**	**13,430.25**	**0.00**	**30,927.75**	**683.71**
***Total: 71 - Support**		**77,058.00**	**17,301.96**	**0.00**	**16,617.60**	**0.00**	**60,440.40**	**684.36**
721100	Assistantships	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 72 - Student and/or Participant Support**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Direct Cost Expenditures		**77,658.00**	**17,901.96**	**0.00**	**16,617.60**	**0.00**	**61,040.40**	**1,284.36**
760300	F&A Expenditures	24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
***Total: 76 - F&A and Internal Allocations**		**24,445.00**	**5,543.17**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**391.74**
Total Indirect Cost Expenditures		**24,445.00**	**5,543.17**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**391.74**
***Total Expenditures**		**102,103.00**	**23,445.13**	**0.00**	**21,769.03**	**0.00**	**80,333.97**	**1,676.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,182.50**	**0.00**	**(1,182.50)**	**(1,182.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**96.97**	**0.00**	**(96.97)**	**(96.97)**
710Z	Travel-Other	1.00	1,800.00	0.00	0.00	0.00	1.00	1,800.00
710Z00	Travel-Other	0.00	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)
Subtotal: Travel		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
7112	Research Supplies	0.00	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)
7170	Consulting	0.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00
7190	Business Meals-Meetgs (non travel)	0.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00
71C0	Awards to Non-Employee-Students	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
721100	Assistantships	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
722305	Other Financial Aid-Scholarships	0.00	1,800.00	0.00	1,200.00	0.00	(1,200.00)	600.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,479.47**	**0.00**	**(2,478.47)**	**(1,279.47)**
7603	F&A Expenditures	0.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00
760300	F&A Expenditures	0.00	(24,452.00)	0.00	396.63	0.00	(396.63)	(24,848.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
*****Total Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**(1,676.10)**
Revenue								
5300	Federal Programs	1.00	103,330.00	0.00	0.00	0.00	1.00	103,330.00
530000	Federal Programs	0.00	0.00	0.00	2,876.10	0.00	(2,876.10)	(2,876.10)
***Total: 53 - Sponsored Programs**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**
*****Total Revenue**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	935.00	935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,455.73	0.00	(1,455.73)	(1,455.73)
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel		**985.00**	**985.00**	**0.00**	**1,455.73**	**0.00**	**(470.73)**	**(470.73)**
711000	Purchasing Cards	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
7112	Research Supplies	0.00	17.80	0.00	0.00	0.00	0.00	17.80
711200	Research Supplies	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
713000	Printing & Copying-General	164.00	164.00	0.00	17.95	0.00	146.05	146.05
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,034.73	0.00	(1,034.73)	(1,034.73)
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
71CZ	Other Expenses-Deductions	0.00	109.53	0.00	0.00	0.00	0.00	109.53
Subtotal: Non-Travel Support		**754.00**	**881.33**	**0.00**	**1,204.32**	**0.00**	**(450.32)**	**(322.99)**
***Total: 71 - Support**		**1,739.00**	**1,866.33**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(793.72)**
****Total Direct Cost Expenditures**		**1,739.00**	**1,866.33**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(793.72)**
760003	Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	794.00	794.00
7603	F&A Expenditures	0.00	33.82	0.00	0.00	0.00	0.00	33.82
760300	F&A Expenditures	785.00	790.51	0.00	824.61	0.00	(39.61)	(34.10)
***Total: 76 - F&A and Internal Allocations**		**1,579.00**	**1,618.33**	**0.00**	**824.61**	**0.00**	**754.39**	**793.72**
****Total Indirect Cost Expenditures**		**1,579.00**	**1,618.33**	**0.00**	**824.61**	**0.00**	**754.39**	**793.72**
*****Total Expenditures**		**3,318.00**	**3,484.66**	**0.00**	**3,484.66**	**0.00**	**(166.66)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/22/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	(935.00)	0.00	0.00	0.00	0.00	(935.00)
710100	Out-of-State Travel	0.00	0.00	0.00	450.70	0.00	(450.70)	(450.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	0.00	(50.00)	0.00	21,644.47	0.00	(21,644.47)	(21,694.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,342.25	0.00	(1,342.25)	(1,342.25)
710Z	Travel-Other	1.00	15,000.00	0.00	0.00	0.00	1.00	15,000.00
Subtotal: Travel		**1.00**	**14,015.00**	**0.00**	**24,437.42**	**0.00**	**(24,436.42)**	**(10,422.42)**
711100	Supplies-General	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
713000	Printing & Copying-General	0.00	(164.00)	0.00	0.00	0.00	0.00	(164.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,509.37	0.00	(9,509.37)	(9,509.37)
716100	Rentals & Leases-General	0.00	(590.00)	0.00	1,116.00	0.00	(1,116.00)	(1,706.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
71CZ	Other Expenses-Deductions	0.00	19,058.47	0.00	0.00	0.00	0.00	19,058.47
Subtotal: Non-Travel Support		**0.00**	**18,304.47**	**0.00**	**11,088.26**	**0.00**	**(11,088.26)**	**7,216.21**
***Total: 71 - Support**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**0.00**	**(35,524.68)**	**(3,206.21)**
****Total Direct Cost Expenditures**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**0.00**	**(35,524.68)**	**(3,206.21)**
7600	Internal Allocations	0.00	4,000.00	0.00	9,003.12	0.00	(9,003.12)	(5,003.12)
760003	Int Alloc-Computer Usage Charge	0.00	(794.00)	0.00	(9,003.12)	0.00	9,003.12	8,209.12
7603	F&A Expenditures	0.00	11,798.18	0.00	3,206.76	0.00	(3,206.76)	8,591.42
760300	F&A Expenditures	0.00	(785.00)	0.00	7,806.21	0.00	(7,806.21)	(8,591.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
****Total Indirect Cost Expenditures**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
*****Total Expenditures**		**1.00**	**46,538.65**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**0.00**
Revenue								
5300	Federal Programs	1.00	50,000.00	0.00	0.00	0.00	1.00	50,000.00
530000	Federal Programs	0.00	0.00	0.00	46,538.65	0.00	(46,538.65)	(46,538.65)
***Total: 53 - Sponsored Programs**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**
*****Total Revenue**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
730001	Subcontracts 01	0.00	105.25	0.00	0.00	0.00	0.00	105.25
***Total: 73 - Subcontracts**		**0.00**	**105.25**	**0.00**	**0.00**	**0.00**	**0.00**	**105.25**
****Total Direct Cost Expenditures**		**0.00**	**105.25**	**0.00**	**85.12**	**0.00**	**(85.12)**	**20.13**
760300	F&A Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
*****Total Expenditures**		**0.00**	**105.25**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(2.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	0.00	100,000.00	0.00	16,666.34	0.00	(16,666.34)	83,333.66
730001	Subcontracts 01	0.00	0.00	0.00	83,331.66	0.00	(83,331.66)	(83,331.66)
***Total: 73 - Subcontracts**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
7603	F&A Expenditures	1.00	6,500.00	0.00	0.00	0.00	1.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
*****Total Expenditures**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
Revenue								
5300	Federal Programs	1.00	106,500.00	0.00	0.00	0.00	1.00	106,500.00
530000	Federal Programs	0.00	0.00	0.00	106,498.00	0.00	(106,498.00)	(106,498.00)
***Total: 53 - Sponsored Programs**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
*****Total Revenue**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support		**0.00**	**(1,684.87)**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(4,884.87)**
***Total: 71 - Support**		**0.00**	**(1,684.87)**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(4,884.87)**
730001	Subcontracts 01	0.00	46,182.00	0.00	252,782.76	0.00	(252,782.76)	(206,600.76)
730002	Subcontracts 02	20,892.87	0.00	0.00	47,866.87	0.00	(26,974.00)	(47,866.87)
730003	Subcontracts 03	0.00	0.00	0.00	197,582.26	0.00	(197,582.26)	(197,582.26)
730005	Subcontracts 05	0.00	0.00	0.00	31,425.62	0.00	(31,425.62)	(31,425.62)
730006	Subcontracts 06	0.00	0.00	0.00	47,999.34	0.00	(47,999.34)	(47,999.34)
730007	Subcontracts 07	0.00	0.00	0.00	38,966.07	0.00	(38,966.07)	(38,966.07)
***Total: 73 - Subcontracts**		**20,892.87**	**46,182.00**	**0.00**	**616,622.92**	**0.00**	**(595,730.05)**	**(570,440.92)**
740000	Cap Equipment	0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1.98**	**0.00**	**68.89**	**0.00**	**(68.89)**	**(66.91)**
7900	Budgeted Addition to Reserves	(4,259.72)	(4,259.72)	0.00	0.00	0.00	(4,259.72)	(4,259.72)
790500	Budgeted Contingency	0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
***Total: 79 - Reserves - Budget Only**		**(4,259.72)**	**592,417.39**	**0.00**	**0.00**	**0.00**	**(4,259.72)**	**592,417.39**
****Total Direct Cost Expenditures**		**16,633.15**	**636,916.50**	**0.00**	**619,891.81**	**0.00**	**(603,258.66)**	**17,024.69**
760300	F&A Expenditures	0.00	16,307.31	0.00	33,332.00	0.00	(33,332.00)	(17,024.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,307.31**	**0.00**	**33,332.00**	**0.00**	**(33,332.00)**	**(17,024.69)**
****Total Indirect Cost Expenditures**		**0.00**	**16,307.31**	**0.00**	**33,332.00**	**0.00**	**(33,332.00)**	**(17,024.69)**
*****Total Expenditures**		**16,633.15**	**653,223.81**	**0.00**	**653,223.81**	**0.00**	**(636,590.66)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	653,223.81	0.00	(653,223.81)	(653,223.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**653,223.81**	**0.00**	**(653,223.81)**	**(653,223.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**653,223.81**	**0.00**	**(653,223.81)**	**(653,223.81)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,858.02**	**0.00**	**7,926.91**	**0.00**	**(7,926.91)**	**(68.89)**
7500	Budgeted Use of Reserves-USE 7900	(1,109,489.00)	0.00	0.00	0.00	0.00	(1,109,489.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(1,109,489.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,109,489.00)**	**0.00**
7900	Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	1,109,490.00	1,109,490.00
790500	Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
***Total: 79 - Reserves - Budget Only**		**1,109,490.00**	**68.89**	**0.00**	**0.00**	**0.00**	**1,109,490.00**	**68.89**
****Total Direct Cost Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
Revenue								
5300	Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
530000	Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	(7,926.91)	(281,536.91)
***Total: 53 - Sponsored Programs**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**
*****Total Revenue**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**
****Total Direct Cost Expenditures**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**
*****Total Expenditures**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
740000	Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
****Total Direct Cost Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
Revenue								
5300	Federal Programs	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
530000	Federal Programs	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 53 - Sponsored Programs**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Revenue**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	7/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112057 - Non-Lethal Tech Center Work Group

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
7112	Research Supplies	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
Subtotal: Non-Travel Support		**4,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,430.00**	**0.00**
***Total: 71 - Support**		**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**0.00**
721100	Assistantships	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
722200	Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
Total Direct Cost Expenditures		**20,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,430.00**	**0.00**
760300	F&A Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**
Total Indirect Cost Expenditures		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**
***Total Expenditures**		**26,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,764.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(9,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,000.00)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)
Subtotal: Non-Travel Support		**0.00**	**(138,431.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,431.47)**
***Total: 71 - Support**		**0.00**	**(138,431.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,431.47)**
721100	Assistantships	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**
730008	Subcontracts 08	0.00	0.00	0.00	118,328.69	0.00	(118,328.69)	(118,328.69)
730009	Subcontracts 09	0.00	0.00	57,774.39	255,936.94	34,627.06	(290,564.00)	(290,564.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**57,774.39**	**374,265.63**	**34,627.06**	**(408,892.69)**	**(408,892.69)**
7905	Budgeted Contingency	754,879.00	562,685.47	0.00	0.00	0.00	754,879.00	562,685.47
***Total: 79 - Reserves - Budget Only**		**754,879.00**	**562,685.47**	**0.00**	**0.00**	**0.00**	**754,879.00**	**562,685.47**
****Total Direct Cost Expenditures**		**754,879.00**	**424,254.00**	**57,774.39**	**374,265.63**	**34,627.06**	**345,986.31**	**15,361.31**
760300	F&A Expenditures	0.00	6,334.00	0.00	13,000.00	0.00	(13,000.00)	(6,666.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,334.00**	**0.00**	**13,000.00**	**0.00**	**(13,000.00)**	**(6,666.00)**
****Total Indirect Cost Expenditures**		**0.00**	**6,334.00**	**0.00**	**13,000.00**	**0.00**	**(13,000.00)**	**(6,666.00)**
*****Total Expenditures**		**754,879.00**	**430,588.00**	**57,774.39**	**387,265.63**	**34,627.06**	**332,986.31**	**8,695.31**
Revenue								
530000	Federal Programs	0.00	0.00	57,774.39	387,265.63	0.00	(387,265.63)	(387,265.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**57,774.39**	**387,265.63**	**0.00**	**(387,265.63)**	**(387,265.63)**
*****Total Revenue**		**0.00**	**0.00**	**57,774.39**	**387,265.63**	**0.00**	**(387,265.63)**	**(387,265.63)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/9/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**512.00**	**0.00**	**(512.00)**	**(512.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.98**	**0.00**	**(41.98)**	**(41.98)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,911.38	0.00	(7,911.38)	(7,911.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,704.05	0.00	(2,704.05)	(2,704.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,615.43**	**0.00**	**(10,615.43)**	**(10,615.43)**
711100	Supplies-General	0.00	0.00	0.00	208.92	0.00	(208.92)	(208.92)
7112	Research Supplies	30,000.00	28,512.97	0.00	0.00	0.00	30,000.00	28,512.97
711200	Research Supplies	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
713000	Printing & Copying-General	0.00	0.00	0.00	1,267.51	0.00	(1,267.51)	(1,267.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,445.31	0.00	(3,445.31)	(3,445.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,362.98	0.00	(30,362.98)	(30,362.98)
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**52,800.00**	**51,312.97**	**0.00**	**41,557.76**	**0.00**	**11,242.24**	**9,755.21**
***Total: 71 - Support**		**52,800.00**	**51,312.97**	**0.00**	**52,173.19**	**0.00**	**626.81**	**(860.22)**
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
722220	Participant Sup-Post Doctoral	0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)
***Total: 72 - Student and/or Participant Support**		**39,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,200.00**	**0.00**
****Total Direct Cost Expenditures**		**92,000.00**	**51,312.97**	**0.00**	**52,727.17**	**0.00**	**39,272.83**	**(1,414.20)**
760300	F&A Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
***Total: 76 - F&A and Internal Allocations**		**28,520.00**	**15,908.00**	**0.00**	**14,493.80**	**0.00**	**14,026.20**	**1,414.20**
****Total Indirect Cost Expenditures**		**28,520.00**	**15,908.00**	**0.00**	**14,493.80**	**0.00**	**14,026.20**	**1,414.20**
*****Total Expenditures**		**120,520.00**	**67,220.97**	**0.00**	**67,220.97**	**0.00**	**53,299.03**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,220.97**	**0.00**	**(67,220.97)**	**(67,220.97)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/9/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**67,220.97**	**0.00**	**(67,220.97)**	**(67,220.97)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	0.00	137,598.39	0.00	(137,598.39)	(137,598.39)
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	62,948.00	62,948.00
617F10	Operating Staff	0.00	0.00	0.00	13,813.00	0.00	(13,813.00)	(13,813.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
***Total: 61 - Salaries and Wages**		**129,848.00**	**129,848.00**	**0.00**	**152,294.48**	**0.00**	**(22,446.48)**	**(22,446.48)**
65YF10	Full Fringe Benefit Distr Expe	46,745.00	46,745.00	0.00	59,884.40	0.00	(13,139.40)	(13,139.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: 65 - Fringe Benefits**		**46,745.00**	**46,745.00**	**0.00**	**59,905.15**	**0.00**	**(13,160.15)**	**(13,160.15)**
710000	In-State Travel	12,000.00	12,000.00	0.00	190.33	0.00	11,809.67	11,809.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,506.24	0.00	(8,506.24)	(8,506.24)
710200	Foreign Travel	0.00	0.00	0.00	1,815.42	0.00	(1,815.42)	(1,815.42)
710300	Conference Registration Fees	0.00	0.00	155.00	2,319.00	0.00	(2,319.00)	(2,319.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**155.00**	**12,830.99**	**0.00**	**(830.99)**	**(830.99)**
711100	Supplies-General	0.00	0.00	0.00	1,164.46	0.00	(1,164.46)	(1,164.46)
7112	Research Supplies	18,687.00	16,756.47	0.00	0.00	0.00	18,687.00	16,756.47
711200	Research Supplies	0.00	0.00	0.00	3,371.59	0.00	(3,371.59)	(3,371.59)
713000	Printing & Copying-General	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
714000	Postage-General	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	159.65	0.00	(159.65)	(159.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,184.50	0.00	(12,184.50)	(12,184.50)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	621.94	0.00	(621.94)	(621.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,015.62	0.00	(2,015.62)	(2,015.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	457.90	0.00	(457.90)	(457.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,032.45	0.00	(1,032.45)	(1,032.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	273.72	0.00	(273.72)	(273.72)
Subtotal: Non-Travel Support		**48,687.00**	**46,756.47**	**0.00**	**22,387.06**	**0.00**	**26,299.94**	**24,369.41**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**60,687.00**	**58,756.47**	**155.00**	**35,218.05**	**0.00**	**25,468.95**	**23,538.42**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
730001	Subcontracts 01	0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26
730004	Subcontracts 04	0.00	0.00	0.00	43,157.42	0.00	(43,157.42)	(43,157.42)
730010	Subcontracts 10	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
***Total: 73 - Subcontracts**		**0.00**	**47,738.26**	**0.00**	**47,157.47**	**0.00**	**(47,157.47)**	**580.79**
740000	Cap Equipment	75,000.00	75,000.00	0.00	37,000.00	0.00	38,000.00	38,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,089.54	0.00	(11,089.54)	(11,089.54)
***Total: 74 - Capitalizable Plant and Equipment**		**75,000.00**	**75,000.00**	**0.00**	**48,089.54**	**0.00**	**26,910.46**	**26,910.46**
****Total Direct Cost Expenditures**		**312,280.00**	**358,087.73**	**155.00**	**346,664.69**	**0.00**	**(34,384.69)**	**11,423.04**
760300	F&A Expenditures	73,557.00	72,823.28	48.05	84,449.44	0.00	(10,892.44)	(11,626.16)
***Total: 76 - F&A and Internal Allocations**		**73,557.00**	**72,823.28**	**48.05**	**84,449.44**	**0.00**	**(10,892.44)**	**(11,626.16)**
****Total Indirect Cost Expenditures**		**73,557.00**	**72,823.28**	**48.05**	**84,449.44**	**0.00**	**(10,892.44)**	**(11,626.16)**
*****Total Expenditures**		**385,837.00**	**430,911.01**	**203.05**	**431,114.13**	**0.00**	**(45,277.13)**	**(203.12)**
Revenue								
530000	Federal Programs	0.00	0.00	203.05	431,114.13	0.00	(431,114.13)	(431,114.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**203.05**	**431,114.13**	**0.00**	**(431,114.13)**	**(431,114.13)**
*****Total Revenue**		**0.00**	**0.00**	**203.05**	**431,114.13**	**0.00**	**(431,114.13)**	**(431,114.13)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112062 - Holography for Non Lethal Weapons

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	5/22/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,823.28	0.00	(10,823.28)	(10,823.28)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,339.20	0.00	(2,339.20)	(2,339.20)
***Total: 61 - Salaries and Wages**		**14,250.00**	**14,250.00**	**0.00**	**17,098.10**	**0.00**	**(2,848.10)**	**(2,848.10)**
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	1,169.00	1,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,428.37	0.00	(1,428.37)	(1,428.37)
***Total: 65 - Fringe Benefits**		**1,169.00**	**1,169.00**	**0.00**	**1,428.37**	**0.00**	**(259.37)**	**(259.37)**
710	Travel	3,110.00	3,107.47	0.00	0.00	0.00	3,110.00	3,107.47
Subtotal: Travel		**3,110.00**	**3,107.47**	**0.00**	**0.00**	**0.00**	**3,110.00**	**3,107.47**
717000	Consulting-General	12,000.00	12,000.00	0.00	14,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**17,110.00**	**17,107.47**	**0.00**	**14,000.00**	**0.00**	**3,110.00**	**3,107.47**
****Total Direct Cost Expenditures**		**32,529.00**	**32,526.47**	**0.00**	**32,526.47**	**0.00**	**2.53**	**0.00**
760300	F&A Expenditures	14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
***Total: 76 - F&A and Internal Allocations**		**14,638.00**	**14,636.89**	**0.00**	**14,636.89**	**0.00**	**1.11**	**0.00**
****Total Indirect Cost Expenditures**		**14,638.00**	**14,636.89**	**0.00**	**14,636.89**	**0.00**	**1.11**	**0.00**
*****Total Expenditures**		**47,167.00**	**47,163.36**	**0.00**	**47,163.36**	**0.00**	**3.64**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,163.36**	**0.00**	**(47,163.36)**	**(47,163.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,163.36**	**0.00**	**(47,163.36)**	**(47,163.36)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,403.45	0.00	(15,403.45)	(15,403.45)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,970.55	0.00	(18,970.55)	(18,970.55)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,460.81	0.00	(12,460.81)	(12,460.81)
61SNSH	Student Labor	0.00	0.00	0.00	9,374.00	0.00	(9,374.00)	(9,374.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**57,650.00**	**0.00**	**60,144.43**	**0.00**	**(60,144.43)**	**(2,494.43)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,656.88	0.00	(2,656.88)	(2,656.88)
***Total: 65 - Fringe Benefits**		**0.00**	**3,197.00**	**0.00**	**2,656.88**	**0.00**	**(2,656.88)**	**540.12**
710	Travel	(5,458.69)	(1,858.69)	0.00	0.00	0.00	(5,458.69)	(1,858.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,972.00	0.00	(1,972.00)	(1,972.00)
Subtotal: Travel		**(5,458.69)**	**(1,858.69)**	**0.00**	**1,972.00**	**0.00**	**(7,430.69)**	**(3,830.69)**
7112	Research Supplies	0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00
711200	Research Supplies	0.00	0.00	0.00	1,060.84	0.00	(1,060.84)	(1,060.84)
Subtotal: Non-Travel Support		**0.00**	**3,905.00**	**0.00**	**1,060.84**	**0.00**	**(1,060.84)**	**2,844.16**
***Total: 71 - Support**		**(5,458.69)**	**2,046.31**	**0.00**	**3,032.84**	**0.00**	**(8,491.53)**	**(986.53)**
721100	Assistantships	0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,920.85	0.00	(10,920.85)	(10,920.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,310.00**	**0.00**	**10,920.85**	**0.00**	**(10,920.85)**	**1,389.15**
730001	Subcontracts 01	0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
730010	Subcontracts 10	57,120.00	0.00	0.00	130,999.95	0.00	(73,879.95)	(130,999.95)
***Total: 73 - Subcontracts**		**57,120.00**	**131,000.00**	**0.00**	**130,999.95**	**0.00**	**(73,879.95)**	**0.05**
****Total Direct Cost Expenditures**		**51,661.31**	**206,203.31**	**0.00**	**207,754.95**	**0.00**	**(156,093.64)**	**(1,551.64)**
760300	F&A Expenditures	0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,337.00**	**0.00**	**40,785.36**	**0.00**	**(40,785.36)**	**1,551.64**
****Total Indirect Cost Expenditures**		**0.00**	**42,337.00**	**0.00**	**40,785.36**	**0.00**	**(40,785.36)**	**1,551.64**
*****Total Expenditures**		**51,661.31**	**248,540.31**	**0.00**	**248,540.31**	**0.00**	**(196,879.00)**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,540.31	0.00	(248,540.31)	(248,540.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,540.31**	**0.00**	**(248,540.31)**	**(248,540.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,540.31**	**0.00**	**(248,540.31)**	**(248,540.31)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	3/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,458.69	5,458.69	0.00	0.00	0.00	5,458.69	5,458.69
Subtotal: Travel		**5,458.69**	**5,458.69**	**0.00**	**0.00**	**0.00**	**5,458.69**	**5,458.69**
7112	Research Supplies	(2,517.90)	(2,517.90)	0.00	0.00	0.00	(2,517.90)	(2,517.90)
Subtotal: Non-Travel Support		**(2,517.90)**	**(2,517.90)**	**0.00**	**0.00**	**0.00**	**(2,517.90)**	**(2,517.90)**
***Total: 71 - Support**		**2,940.79**	**2,940.79**	**0.00**	**0.00**	**0.00**	**2,940.79**	**2,940.79**
721100	Assistantships	(1,389.15)	(1,389.15)	0.00	0.00	0.00	(1,389.15)	(1,389.15)
***Total: 72 - Student and/or Participant Support**		**(1,389.15)**	**(1,389.15)**	**0.00**	**0.00**	**0.00**	**(1,389.15)**	**(1,389.15)**
Total Direct Cost Expenditures		**1,551.64**	**1,551.64**	**0.00**	**0.00**	**0.00**	**1,551.64**	**1,551.64**
760300	F&A Expenditures	(1,551.64)	(1,551.64)	0.00	0.00	0.00	(1,551.64)	(1,551.64)
***Total: 76 - F&A and Internal Allocations**		**(1,551.64)**	**(1,551.64)**	**0.00**	**0.00**	**0.00**	**(1,551.64)**	**(1,551.64)**
Total Indirect Cost Expenditures		**(1,551.64)**	**(1,551.64)**	**0.00**	**0.00**	**0.00**	**(1,551.64)**	**(1,551.64)**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,941.00	128,941.00	0.00	0.00	0.00	128,941.00	128,941.00
615F10	PAT	0.00	0.00	3,603.38	249,627.18	0.00	(249,627.18)	(249,627.18)
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	32,052.00	32,052.00
617F10	Operating Staff	0.00	0.00	0.00	10,210.68	0.00	(10,210.68)	(10,210.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	471.53	0.00	(471.53)	(471.53)
***Total: 61 - Salaries and Wages**		**175,622.00**	**175,622.00**	**3,603.38**	**260,309.39**	**0.00**	**(84,687.39)**	**(84,687.39)**
65YF10	Full Fringe Benefit Distr Expe	71,128.00	71,128.00	1,563.87	106,878.55	0.00	(35,750.55)	(35,750.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.61	0.00	(39.61)	(39.61)
***Total: 65 - Fringe Benefits**		**71,128.00**	**71,128.00**	**1,563.87**	**106,918.16**	**0.00**	**(35,790.16)**	**(35,790.16)**
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	42,025.00	42,025.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,534.74	0.00	(8,534.74)	(8,534.74)
710300	Conference Registration Fees	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,022.13	0.00	(1,022.13)	(1,022.13)
Subtotal: Travel		**42,025.00**	**42,025.00**	**0.00**	**10,083.87**	**0.00**	**31,941.13**	**31,941.13**
711000	Purchasing Cards	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	3,874.00	3,874.00
711100	Supplies-General	0.00	0.00	0.00	1,701.60	0.00	(1,701.60)	(1,701.60)
7112	Research Supplies	41,081.36	41,081.36	0.00	0.00	0.00	41,081.36	41,081.36
711200	Research Supplies	0.00	0.00	0.00	692.44	0.00	(692.44)	(692.44)
713000	Printing & Copying-General	0.00	0.00	0.00	358.05	0.00	(358.05)	(358.05)
714000	Postage-General	0.00	0.00	4.05	12.07	0.00	(12.07)	(12.07)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.73	0.00	(11.73)	(11.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	241.09	0.00	(241.09)	(241.09)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
718000	Telecom-General	0.00	0.00	33.65	636.12	0.00	(636.12)	(636.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.88	1,530.39	0.00	(1,530.39)	(1,530.39)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.67	163.55	0.00	(163.55)	(163.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,335.98	0.00	(33,335.98)	(33,335.98)
Subtotal: Non-Travel Support		**51,755.36**	**51,755.36**	**127.25**	**38,747.00**	**0.00**	**13,008.36**	**13,008.36**
***Total: 71 - Support**		**93,780.36**	**93,780.36**	**127.25**	**48,830.87**	**0.00**	**44,949.49**	**44,949.49**
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
***Total: 72 - Student and/or Participant Support**		**36,700.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**36,700.00**	**36,700.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
740000	Cap Equipment	78,000.00	66,880.00	0.00	0.00	0.00	78,000.00	66,880.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,555.15	0.00	(1,555.15)	(1,555.15)
***Total: 74 - Capitalizable Plant and Equipment**		**78,000.00**	**66,880.00**	**0.00**	**1,555.15**	**0.00**	**76,444.85**	**65,324.85**
****Total Direct Cost Expenditures**		**475,230.36**	**464,110.36**	**5,294.50**	**417,613.57**	**0.00**	**57,616.79**	**46,496.79**
760300	F&A Expenditures	116,940.98	116,940.98	1,641.29	128,977.97	0.00	(12,036.99)	(12,036.99)
***Total: 76 - F&A and Internal Allocations**		**116,940.98**	**116,940.98**	**1,641.29**	**128,977.97**	**0.00**	**(12,036.99)**	**(12,036.99)**
****Total Indirect Cost Expenditures**		**116,940.98**	**116,940.98**	**1,641.29**	**128,977.97**	**0.00**	**(12,036.99)**	**(12,036.99)**
*****Total Expenditures**		**592,171.34**	**581,051.34**	**6,935.79**	**546,591.54**	**0.00**	**45,579.80**	**34,459.80**
Revenue								
530000	Federal Programs	0.00	0.00	6,935.79	546,591.54	0.00	(546,591.54)	(546,591.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,935.79**	**546,591.54**	**0.00**	**(546,591.54)**	**(546,591.54)**
570312	Computer Support-RCC	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
***Total: 57 - Other Sources**		**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
*****Total Revenue**		**23,000.00**	**0.00**	**6,935.79**	**546,591.54**	**0.00**	**(523,591.54)**	**(546,591.54)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112067 - NTIC Internal Grants 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
Subtotal: Non-Travel Support	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
***Total: 71 - Support**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
****Total Direct Cost Expenditures**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
*****Total Expenditures**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112068 - NTIC External Grants 2003-2004

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	456,000.00	807,418.00	0.00	0.00	0.00	456,000.00	807,418.00
730011	Subcontracts 11	8,038.86	0.00	0.00	33,159.31	0.00	(25,120.45)	(33,159.31)
730012	Subcontracts 12	0.00	0.00	35,564.36	356,345.55	216,310.81	(572,656.36)	(572,656.36)
730013	Subcontracts 13	0.00	0.00	2,437.30	249,605.20	20,382.80	(269,988.00)	(269,988.00)
***Total: 73 - Subcontracts**		**464,038.86**	**807,418.00**	**38,001.66**	**639,110.06**	**236,693.61**	**(411,764.81)**	**(68,385.67)**
****Total Direct Cost Expenditures**		**464,038.86**	**807,418.00**	**38,001.66**	**639,110.06**	**236,693.61**	**(411,764.81)**	**(68,385.67)**
760300	F&A Expenditures	39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**52,000.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**32,500.00**
****Total Indirect Cost Expenditures**		**39,000.00**	**52,000.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**32,500.00**
*****Total Expenditures**		**503,038.86**	**859,418.00**	**38,001.66**	**658,610.06**	**236,693.61**	**(392,264.81)**	**(35,885.67)**
Revenue								
530000	Federal Programs	0.00	0.00	38,001.66	658,610.06	0.00	(658,610.06)	(658,610.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,001.66**	**658,610.06**	**0.00**	**(658,610.06)**	**(658,610.06)**
*****Total Revenue**		**0.00**	**0.00**	**38,001.66**	**658,610.06**	**0.00**	**(658,610.06)**	**(658,610.06)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112076 - NTIC - External Grants 2004-2005

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date:	5/22/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	401,770.00	531,303.64	0.00	0.00	0.00	401,770.00	531,303.64
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	66,413.00	464,891.00	66,413.00	(531,304.00)	(531,304.00)
***Total: 73 - Subcontracts**		**401,770.00**	**531,303.64**	**66,413.00**	**464,891.00**	**66,413.00**	**(129,534.00)**	**(0.36)**
****Total Direct Cost Expenditures**		**401,770.00**	**531,303.64**	**66,413.00**	**464,891.00**	**66,413.00**	**(129,534.00)**	**(0.36)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**408,270.00**	**537,803.64**	**66,413.00**	**471,391.00**	**66,413.00**	**(129,534.00)**	**(0.36)**
Revenue								
530000	Federal Programs	0.00	0.00	66,413.00	471,391.00	0.00	(471,391.00)	(471,391.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**66,413.00**	**471,391.00**	**0.00**	**(471,391.00)**	**(471,391.00)**
*****Total Revenue**		**0.00**	**0.00**	**66,413.00**	**471,391.00**	**0.00**	**(471,391.00)**	**(471,391.00)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:					Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,152.95	6,707.67	0.00	(6,707.67)	(6,707.67)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,152.95**	**6,707.67**	**0.00**	**(6,707.67)**	**(6,707.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,368.38	2,911.13	0.00	(2,911.13)	(2,911.13)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,368.38**	**2,911.13**	**0.00**	**(2,911.13)**	**(2,911.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	184.19	0.00	(184.19)	(184.19)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,023.31	0.00	(4,023.31)	(4,023.31)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,792.50**	**0.00**	**(4,792.50)**	**(4,792.50)**
711100	Supplies-General	6,114.00	6,115.00	0.00	55.00	0.00	6,059.00	6,060.00
7112	Research Supplies	12,771.00	11,982.00	0.00	0.00	0.00	12,771.00	11,982.00
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,990.06	0.00	(2,990.06)	(2,990.06)
Subtotal: Non-Travel Support		**18,885.00**	**18,097.00**	**0.00**	**3,692.66**	**0.00**	**15,192.34**	**14,404.34**
***Total: 71 - Support**		**18,885.00**	**18,097.00**	**0.00**	**8,485.16**	**0.00**	**10,399.84**	**9,611.84**
****Total Direct Cost Expenditures**		**18,885.00**	**18,097.00**	**4,521.33**	**18,103.96**	**0.00**	**781.04**	**(6.96)**
760300	F&A Expenditures	5,883.70	5,639.70	1,401.61	5,632.70	0.00	251.00	7.00
***Total: 76 - F&A and Internal Allocations**		**5,883.70**	**5,639.70**	**1,401.61**	**5,632.70**	**0.00**	**251.00**	**7.00**
****Total Indirect Cost Expenditures**		**5,883.70**	**5,639.70**	**1,401.61**	**5,632.70**	**0.00**	**251.00**	**7.00**
*****Total Expenditures**		**24,768.70**	**23,736.70**	**5,922.94**	**23,736.66**	**0.00**	**1,032.04**	**0.04**
Revenue								
531300	Program Income-General	8,040.00	8,041.00	0.00	33,177.45	0.00	(25,137.45)	(25,136.45)
531390	Program Income-Other-Misc	0.00	0.00	0.00	(95.00)	0.00	95.00	95.00
***Total: 53 - Sponsored Programs**		**8,040.00**	**8,041.00**	**0.00**	**33,082.45**	**0.00**	**(25,042.45)**	**(25,041.45)**
*****Total Revenue**		**8,040.00**	**8,041.00**	**0.00**	**33,082.45**	**0.00**	**(25,042.45)**	**(25,041.45)**

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2005		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2005		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	39,866.00	29,866.00	0.00	0.00	0.00	39,866.00	29,866.00
615F10	PAT	0.00	0.00	0.00	117,418.74	0.00	(117,418.74)	(117,418.74)
615NZ0	PAT Unallocated Budget (Bud Only)	104,318.36	104,318.36	0.00	0.00	0.00	104,318.36	104,318.36
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,999.83	0.00	(3,999.83)	(3,999.83)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,063.15	0.00	(9,063.15)	(9,063.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	11,900.92	0.00	0.00	0.00	12,150.00	11,900.92
***Total: 61 - Salaries and Wages**		**156,334.36**	**146,085.28**	**0.00**	**137,069.72**	**0.00**	**19,264.64**	**9,015.56**
65YF10	Full Fringe Benefit Distr Expe	43,251.64	44,454.00	0.00	48,278.20	0.00	(5,026.56)	(3,824.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	743.72	0.00	(743.72)	(743.72)
***Total: 65 - Fringe Benefits**		**43,251.64**	**44,454.00**	**0.00**	**49,021.92**	**0.00**	**(5,770.28)**	**(4,567.92)**
710	Travel	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7101	Out of State Travel	0.00	0.00	0.00	456.91	0.00	(456.91)	(456.91)
710100	Out-of-State Travel	0.00	0.00	0.00	8,241.21	0.00	(8,241.21)	(8,241.21)
710200	Foreign Travel	0.00	0.00	0.00	5,996.19	0.00	(5,996.19)	(5,996.19)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,067.94	0.00	(1,067.94)	(1,067.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,028.19	0.00	(3,028.19)	(3,028.19)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Travel		**20,200.00**	**20,200.00**	**0.00**	**18,790.44**	**0.00**	**1,409.56**	**1,409.56**
711000	Purchasing Cards	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	3,193.00	0.00	986.98	0.00	(986.98)	2,206.02
7112	Research Supplies	12,680.00	12,680.00	0.00	6,449.70	0.00	6,230.30	6,230.30
711200	Research Supplies	0.00	0.00	0.00	16,580.56	0.00	(16,580.56)	(16,580.56)
7130	Printing and Copying	0.00	0.00	0.00	32.06	0.00	(32.06)	(32.06)
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
714000	Postage-General	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.17	0.00	(206.17)	(206.17)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,373.92	0.00	(3,373.92)	(3,373.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2005		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,148.68	0.00	(1,148.68)	(1,148.68)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	118.64	0.00	(118.64)	(118.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	92.46	0.00	(92.46)	(92.46)
71CZ	Other Expenses-Deductions	15,655.00	14,701.72	0.00	0.00	0.00	15,655.00	14,701.72
Subtotal: Non-Travel Support		**29,335.00**	**31,574.72**	**0.00**	**31,060.11**	**0.00**	**(1,725.11)**	**514.61**
***Total: 71 - Support**		**49,535.00**	**51,774.72**	**0.00**	**49,850.55**	**0.00**	**(315.55)**	**1,924.17**
7400	Capitalizable Equipment	60,000.00	60,000.00	0.00	39,771.03	0.00	20,228.97	20,228.97
740000	Cap Equipment	15,200.00	22,007.00	0.00	46,307.00	0.00	(31,107.00)	(24,300.00)
***Total: 74 - Capitalizable Plant and Equipment**		**75,200.00**	**82,007.00**	**0.00**	**86,078.03**	**0.00**	**(10,878.03)**	**(4,071.03)**
****Total Direct Cost Expenditures**		**324,321.00**	**324,321.00**	**0.00**	**322,020.22**	**0.00**	**2,300.78**	**2,300.78**
7603	F&A Expenditures	30,103.00	30,103.00	0.00	14,351.66	0.00	15,751.34	15,751.34
760300	F&A Expenditures	96,054.00	96,054.00	0.00	89,462.85	0.00	6,591.15	6,591.15
***Total: 76 - F&A and Internal Allocations**		**126,157.00**	**126,157.00**	**0.00**	**103,814.51**	**0.00**	**22,342.49**	**22,342.49**
****Total Indirect Cost Expenditures**		**126,157.00**	**126,157.00**	**0.00**	**103,814.51**	**0.00**	**22,342.49**	**22,342.49**
*****Total Expenditures**		**450,478.00**	**450,478.00**	**0.00**	**425,834.73**	**0.00**	**24,643.27**	**24,643.27**
Revenue								
5300	Federal Programs	143,747.00	143,747.00	0.00	66,062.24	0.00	77,684.76	77,684.76
530000	Federal Programs	0.00	0.00	0.00	359,772.49	0.00	(359,772.49)	(359,772.49)
***Total: 53 - Sponsored Programs**		**143,747.00**	**143,747.00**	**0.00**	**425,834.73**	**0.00**	**(282,087.73)**	**(282,087.73)**
*****Total Revenue**		**143,747.00**	**143,747.00**	**0.00**	**425,834.73**	**0.00**	**(282,087.73)**	**(282,087.73)**

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,511.48	18,004.17	0.00	(18,004.17)	(18,004.17)
611F60	Faculty NTT Research	0.00	0.00	0.00	149,745.46	0.00	(149,745.46)	(149,745.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	317,763.00	356,577.00	0.00	0.00	0.00	317,763.00	356,577.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,410.18	93,184.79	0.00	(93,184.79)	(93,184.79)
613N30	Graduate Research Assistant	0.00	0.00	0.00	63,001.42	0.00	(63,001.42)	(63,001.42)
613NZ0	Grad Unallocated Budget (Bud Only)	246,400.00	246,400.00	0.00	0.00	0.00	246,400.00	246,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	12,415.41	29,581.53	0.00	(29,581.53)	(29,581.53)
615F10	PAT	0.00	0.00	2,011.50	68,580.21	0.00	(68,580.21)	(68,580.21)
615NZ0	PAT Unallocated Budget (Bud Only)	132,010.00	143,441.00	0.00	0.00	0.00	132,010.00	143,441.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	46,608.98	0.00	(46,608.98)	(46,608.98)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNSH	Student Labor	0.00	0.00	235.00	9,580.50	0.00	(9,580.50)	(9,580.50)
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,822.00	18,822.00	0.00	0.00	0.00	12,822.00	18,822.00
***Total: 61 - Salaries and Wages**		**708,995.00**	**765,240.00**	**41,983.57**	**481,059.06**	**0.00**	**227,935.94**	**284,180.94**
65YF10	Full Fringe Benefit Distr Expe	162,480.00	170,919.00	3,264.99	98,315.93	0.00	64,164.07	72,603.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,114.51	14,973.66	0.00	(14,973.66)	(14,973.66)
***Total: 65 - Fringe Benefits**		**162,480.00**	**170,919.00**	**6,379.50**	**113,289.59**	**0.00**	**49,190.41**	**57,629.41**
710	Travel	17,822.00	18,822.00	0.00	0.00	0.00	17,822.00	18,822.00
710000	In-State Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710100	Out-of-State Travel	0.00	0.00	295.15	14,141.94	0.00	(14,141.94)	(14,141.94)
710300	Conference Registration Fees	0.00	0.00	0.00	1,228.75	0.00	(1,228.75)	(1,228.75)
Subtotal: Travel		**17,822.00**	**18,822.00**	**295.15**	**15,538.69**	**0.00**	**2,283.31**	**3,283.31**
711000	Purchasing Cards	0.00	0.00	0.00	456.41	0.00	(456.41)	(456.41)
711100	Supplies-General	0.00	0.00	0.00	871.17	0.00	(871.17)	(871.17)
7112	Research Supplies	182,989.00	187,989.00	0.00	0.00	0.00	182,989.00	187,989.00
711200	Research Supplies	0.00	0.00	5,343.99	120,540.25	0.00	(120,540.25)	(120,540.25)
713000	Printing & Copying-General	0.00	0.00	0.60	749.63	0.00	(749.63)	(749.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	338.10	0.00	(338.10)	(338.10)
716000	Maintenance & Repairs-General	0.00	0.00	3.90	5,893.39	0.00	(5,893.39)	(5,893.39)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	7/13/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.69	65.61	0.00	(65.61)	(65.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	777.96	0.00	(777.96)	(777.96)
Subtotal: Non-Travel Support		**182,989.00**	**187,989.00**	**5,349.18**	**131,752.52**	**0.00**	**51,236.48**	**56,236.48**
***Total: 71 - Support**		**200,811.00**	**206,811.00**	**5,644.33**	**147,291.21**	**0.00**	**53,519.79**	**59,519.79**
721100	Assistantships	111,264.00	111,264.00	0.00	0.00	0.00	111,264.00	111,264.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	48,635.90	0.00	(48,635.90)	(48,635.90)
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	(3,071.25)	(3,071.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	(2,880.25)	(2,880.25)
***Total: 72 - Student and/or Participant Support**		**111,264.00**	**111,264.00**	**0.00**	**54,587.40**	**0.00**	**56,676.60**	**56,676.60**
740000	Cap Equipment	292,400.00	301,400.00	4,000.00	86,163.01	1,580.00	204,656.99	213,656.99
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	213,363.89	0.00	(213,363.89)	(213,363.89)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,056.05	0.00	(1,056.05)	(1,056.05)
***Total: 74 - Capitalizable Plant and Equipment**		**292,400.00**	**301,400.00**	**4,000.00**	**300,582.95**	**1,580.00**	**(9,762.95)**	**(762.95)**
****Total Direct Cost Expenditures**		**1,475,950.00**	**1,555,634.00**	**58,007.40**	**1,096,810.21**	**1,580.00**	**377,559.79**	**457,243.79**
760300	F&A Expenditures	493,251.00	525,766.00	24,843.42	341,154.15	0.00	152,096.85	184,611.85
***Total: 76 - F&A and Internal Allocations**		**493,251.00**	**525,766.00**	**24,843.42**	**341,154.15**	**0.00**	**152,096.85**	**184,611.85**
****Total Indirect Cost Expenditures**		**493,251.00**	**525,766.00**	**24,843.42**	**341,154.15**	**0.00**	**152,096.85**	**184,611.85**
*****Total Expenditures**		**1,969,201.00**	**2,081,400.00**	**82,850.82**	**1,437,964.36**	**1,580.00**	**529,656.64**	**641,855.64**
Revenue								
530000	Federal Programs	0.00	0.00	82,850.82	1,437,964.36	0.00	(1,437,964.36)	(1,437,964.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**82,850.82**	**1,437,964.36**	**0.00**	**(1,437,964.36)**	**(1,437,964.36)**
*****Total Revenue**		**0.00**	**0.00**	**82,850.82**	**1,437,964.36**	**0.00**	**(1,437,964.36)**	**(1,437,964.36)**

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	7/13/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112075 - Ripples DRI
Fund 112075 - Ripples DRI

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	5/15/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	N00014-04-1-0624	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112075 - Ripples DRI
Fund 112075 - Ripples DRI

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	5/15/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	N00014-04-1-0624	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112075 - Ripples DRI
Fund 112075 - Ripples DRI

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0624	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/15/2004 - 09/30/2006		

Fund Information

Effective Date:	5/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,179.00	8,179.00	0.00	0.00	0.00	8,179.00	8,179.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,880.29	0.00	(7,880.29)	(7,880.29)
615F10	PAT	0.00	0.00	0.00	58,683.24	0.00	(58,683.24)	(58,683.24)
615NZ0	PAT Unallocated Budget (Bud Only)	50,965.00	50,965.00	0.00	0.00	0.00	50,965.00	50,965.00
***Total: 61 - Salaries and Wages**		**59,144.00**	**59,144.00**	**0.00**	**66,563.53**	**0.00**	**(7,419.53)**	**(7,419.53)**
65YF10	Full Fringe Benefit Distr Expe	21,336.00	21,336.00	0.00	24,606.58	0.00	(3,270.58)	(3,270.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.56	0.00	(681.56)	(681.56)
***Total: 65 - Fringe Benefits**		**21,336.00**	**21,336.00**	**0.00**	**25,288.14**	**0.00**	**(3,952.14)**	**(3,952.14)**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,253.48	0.00	(8,253.48)	(8,253.48)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**8,343.48**	**0.00**	**9,656.52**	**9,656.52**
7112	Research Supplies	6,710.00	6,710.00	0.00	0.00	0.00	6,710.00	6,710.00
711200	Research Supplies	0.00	0.00	0.00	777.70	0.00	(777.70)	(777.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,710.00**	**6,710.00**	**0.00**	**791.47**	**0.00**	**5,918.53**	**5,918.53**
***Total: 71 - Support**		**24,710.00**	**24,710.00**	**0.00**	**9,134.95**	**0.00**	**15,575.05**	**15,575.05**
****Total Direct Cost Expenditures**		**105,190.00**	**105,190.00**	**0.00**	**100,986.62**	**0.00**	**4,203.38**	**4,203.38**
760300	F&A Expenditures	48,387.00	48,387.00	0.00	46,453.76	0.00	1,933.24	1,933.24
***Total: 76 - F&A and Internal Allocations**		**48,387.00**	**48,387.00**	**0.00**	**46,453.76**	**0.00**	**1,933.24**	**1,933.24**
****Total Indirect Cost Expenditures**		**48,387.00**	**48,387.00**	**0.00**	**46,453.76**	**0.00**	**1,933.24**	**1,933.24**
*****Total Expenditures**		**153,577.00**	**153,577.00**	**0.00**	**147,440.38**	**0.00**	**6,136.62**	**6,136.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	147,440.38	0.00	(147,440.38)	(147,440.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**147,440.38**	**0.00**	**(147,440.38)**	**(147,440.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**147,440.38**	**0.00**	**(147,440.38)**	**(147,440.38)**

Grant 112081 - DEOSCOR 05 Nonlinear Aspects
Fund 112081 - DEPSCOR 05 Nonlinear Int. Waves

Status: Active
FMGR: McHugh, John P.

Type: Grant

PI:	McHugh, John P.		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	FA9550-05-1-0439	CFDA #: 12.431	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,727.00	37,727.00	0.00	0.00	0.00	37,727.00	37,727.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,567.24	17,567.37	0.00	(17,567.37)	(17,567.37)
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	73,150.00	73,150.00
***Total: 61 - Salaries and Wages**		**110,877.00**	**110,877.00**	**6,567.24**	**17,567.37**	**0.00**	**93,309.63**	**93,309.63**
65YF10	Full Fringe Benefit Distr Expe	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	597.63	1,598.64	0.00	(1,598.64)	(1,598.64)
***Total: 65 - Fringe Benefits**		**5,910.00**	**5,910.00**	**597.63**	**1,598.64**	**0.00**	**4,311.36**	**4,311.36**
710	Travel	20,392.00	20,392.00	0.00	0.00	0.00	20,392.00	20,392.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,136.21	0.00	(1,136.21)	(1,136.21)
710200	Foreign Travel	0.00	0.00	1,184.89	1,184.89	0.00	(1,184.89)	(1,184.89)
710300	Conference Registration Fees	0.00	0.00	950.89	1,250.89	0.00	(1,250.89)	(1,250.89)
Subtotal: Travel		**20,392.00**	**20,392.00**	**2,135.78**	**3,571.99**	**0.00**	**16,820.01**	**16,820.01**
7112	Research Supplies	12,547.00	12,547.00	0.00	0.00	0.00	12,547.00	12,547.00
711200	Research Supplies	0.00	0.00	0.00	5,982.96	0.00	(5,982.96)	(5,982.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
717000	Consulting-General	90,000.00	90,000.00	30,000.00	30,000.00	0.00	60,000.00	60,000.00
Subtotal: Non-Travel Support		**102,547.00**	**102,547.00**	**30,000.00**	**36,539.08**	**0.00**	**66,007.92**	**66,007.92**
***Total: 71 - Support**		**122,939.00**	**122,939.00**	**32,135.78**	**40,111.07**	**0.00**	**82,827.93**	**82,827.93**
****Total Direct Cost Expenditures**		**239,726.00**	**239,726.00**	**39,300.65**	**59,277.08**	**0.00**	**180,448.92**	**180,448.92**
760300	F&A Expenditures	110,274.00	110,274.00	17,685.29	26,674.68	0.00	83,599.32	83,599.32
***Total: 76 - F&A and Internal Allocations**		**110,274.00**	**110,274.00**	**17,685.29**	**26,674.68**	**0.00**	**83,599.32**	**83,599.32**
****Total Indirect Cost Expenditures**		**110,274.00**	**110,274.00**	**17,685.29**	**26,674.68**	**0.00**	**83,599.32**	**83,599.32**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**56,985.94**	**85,951.76**	**0.00**	**264,048.24**	**264,048.24**
Revenue								
530000	Federal Programs	0.00	0.00	56,985.94	85,951.76	0.00	(85,951.76)	(85,951.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56,985.94**	**85,951.76**	**0.00**	**(85,951.76)**	**(85,951.76)**
*****Total Revenue**		**0.00**	**0.00**	**56,985.94**	**85,951.76**	**0.00**	**(85,951.76)**	**(85,951.76)**

Grant 112081 - DEOSCOR 05 Nonlinear Aspects
Fund 15C437 - DEPSCOR 05 Nonlinear Aspects

Status: Active
FMGR: McHugh, John P.

Type: Grant

PI: McHugh, John P.
Sponsor: US DOD, Department of Defense
Sponsor ID: FA9550-05-1-0439 CFDA #: 12.431
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2005 - 05/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	25,748.50	25,748.50	0.00	(25,748.50)	(25,748.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,715.00	87,715.00	0.00	0.00	0.00	87,715.00	87,715.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,648.00	0.00	(8,648.00)	(8,648.00)
***Total: 61 - Salaries and Wages**		**87,715.00**	**87,715.00**	**25,748.50**	**34,396.50**	**0.00**	**53,318.50**	**53,318.50**
65YF10	Full Fringe Benefit Distr Expe	28,937.00	28,937.00	11,174.90	11,174.90	0.00	17,762.10	17,762.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	786.97	0.00	(786.97)	(786.97)
***Total: 65 - Fringe Benefits**		**28,937.00**	**28,937.00**	**11,174.90**	**11,961.87**	**0.00**	**16,975.13**	**16,975.13**
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**28,103.00**	**0.00**	**0.00**	**0.00**	**28,103.00**	**28,103.00**
****Total Direct Cost Expenditures**		**144,755.00**	**144,755.00**	**36,923.40**	**46,358.37**	**0.00**	**98,396.63**	**98,396.63**
760300	F&A Expenditures	53,660.00	53,660.00	16,615.50	20,861.24	0.00	32,798.76	32,798.76
***Total: 76 - F&A and Internal Allocations**		**53,660.00**	**53,660.00**	**16,615.50**	**20,861.24**	**0.00**	**32,798.76**	**32,798.76**
****Total Indirect Cost Expenditures**		**53,660.00**	**53,660.00**	**16,615.50**	**20,861.24**	**0.00**	**32,798.76**	**32,798.76**
*****Total Expenditures**		**198,415.00**	**198,415.00**	**53,538.90**	**67,219.61**	**0.00**	**131,195.39**	**131,195.39**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	59,498.68	63,744.42	0.00	(63,744.42)	(63,744.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**59,498.68**	**63,744.42**	**0.00**	**(63,744.42)**	**(63,744.42)**
*****Total Revenue**		**0.00**	**0.00**	**59,498.68**	**63,744.42**	**0.00**	**(63,744.42)**	**(63,744.42)**

Grant 112082 - Highly Accurate Temporal Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Active
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-05-1-0666	CFDA #: 12.431	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	05/01/2005 - 05/31/2008		

Fund Information

Effective Date:	3/13/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,745.00	30,745.00	0.00	0.00	0.00	30,745.00	30,745.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,802.28	4,802.28	0.00	(4,802.28)	(4,802.28)
613NZ0	Grad Unallocated Budget (Bud Only)	37,759.00	37,759.00	0.00	0.00	0.00	37,759.00	37,759.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**68,504.00**	**68,504.00**	**6,002.28**	**6,002.28**	**0.00**	**62,501.72**	**62,501.72**
65YF10	Full Fringe Benefit Distr Expe	2,583.00	2,583.00	0.00	0.00	0.00	2,583.00	2,583.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.21	546.21	0.00	(546.21)	(546.21)
***Total: 65 - Fringe Benefits**		**2,583.00**	**2,583.00**	**546.21**	**546.21**	**0.00**	**2,036.79**	**2,036.79**
710100	Out-of-State Travel	0.00	0.00	0.00	785.34	0.00	(785.34)	(785.34)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,055.34**	**0.00**	**(1,055.34)**	**(1,055.34)**
711200	Research Supplies	0.00	0.00	178.99	178.99	0.00	(178.99)	(178.99)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**178.99**	**178.99**	**0.00**	**(178.99)**	**(178.99)**
***Total: 71 - Support**		**0.00**	**0.00**	**178.99**	**1,234.33**	**0.00**	**(1,234.33)**	**(1,234.33)**
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**28,103.00**	**0.00**	**0.00**	**0.00**	**28,103.00**	**28,103.00**
730001	Subcontracts 01	555,218.00	555,218.00	29,506.07	201,332.74	353,885.26	0.00	0.00
***Total: 73 - Subcontracts**		**555,218.00**	**555,218.00**	**29,506.07**	**201,332.74**	**353,885.26**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**654,408.00**	**654,408.00**	**36,233.55**	**209,115.56**	**353,885.26**	**91,407.18**	**91,407.18**
760300	F&A Expenditures	26,884.00	26,884.00	1,749.13	8,523.52	0.00	18,360.48	18,360.48
***Total: 76 - F&A and Internal Allocations**		**26,884.00**	**26,884.00**	**1,749.13**	**8,523.52**	**0.00**	**18,360.48**	**18,360.48**
****Total Indirect Cost Expenditures**		**26,884.00**	**26,884.00**	**1,749.13**	**8,523.52**	**0.00**	**18,360.48**	**18,360.48**
*****Total Expenditures**		**681,292.00**	**681,292.00**	**37,982.68**	**217,639.08**	**353,885.26**	**109,767.66**	**109,767.66**
Revenue								
530000	Federal Programs	0.00	0.00	37,982.68	217,639.08	0.00	(217,639.08)	(217,639.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,982.68**	**217,639.08**	**0.00**	**(217,639.08)**	**(217,639.08)**
*****Total Revenue**		**0.00**	**0.00**	**37,982.68**	**217,639.08**	**0.00**	**(217,639.08)**	**(217,639.08)**

Grant 112084 - Portable Polyurethane Package
Fund 112084 - Portable Polyurethane Package

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI: Durant, Yvon G
Sponsor: US DOD, Advanced Research Projects Agency (ARPA)
Sponsor ID: HR0011-05-P0056 CFDA #: 12.000
Resp Org: UDMS00
FRAGRNT Start/End Date: 09/28/2005 - 03/31/2006

Fund Information
Effective Date: 9/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,041.75	0.00	(4,041.75)	(4,041.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,511.00	2,511.00	0.00	0.00	0.00	2,511.00	2,511.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**8,761.00**	**8,761.00**	**0.00**	**8,791.75**	**0.00**	**(30.75)**	**(30.75)**
65YF10	Full Fringe Benefit Distr Expe	2,169.00	2,169.00	0.00	1,754.13	0.00	414.87	414.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	432.25	0.00	(432.25)	(432.25)
***Total: 65 - Fringe Benefits**		**2,169.00**	**2,169.00**	**0.00**	**2,186.38**	**0.00**	**(17.38)**	**(17.38)**
7112	Research Supplies	9,601.00	9,601.00	0.00	0.00	0.00	9,601.00	9,601.00
711200	Research Supplies	0.00	0.00	0.00	3,059.82	0.00	(3,059.82)	(3,059.82)
713000	Printing & Copying-General	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
719200	Employee Recruiting-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Non-Travel Support		**9,601.00**	**9,601.00**	**0.00**	**3,963.75**	**0.00**	**5,637.25**	**5,637.25**
***Total: 71 - Support**		**9,601.00**	**9,601.00**	**0.00**	**3,963.75**	**0.00**	**5,637.25**	**5,637.25**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	(439.56)	28,309.29	0.00	(28,309.29)	(28,309.29)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**(439.56)**	**28,309.29**	**0.00**	**(8,309.29)**	**(8,309.29)**
****Total Direct Cost Expenditures**		**40,531.00**	**40,531.00**	**(439.56)**	**43,251.17**	**0.00**	**(2,720.17)**	**(2,720.17)**
760300	F&A Expenditures	9,444.00	9,444.00	0.00	6,723.84	0.00	2,720.16	2,720.16
***Total: 76 - F&A and Internal Allocations**		**9,444.00**	**9,444.00**	**0.00**	**6,723.84**	**0.00**	**2,720.16**	**2,720.16**
****Total Indirect Cost Expenditures**		**9,444.00**	**9,444.00**	**0.00**	**6,723.84**	**0.00**	**2,720.16**	**2,720.16**
*****Total Expenditures**		**49,975.00**	**49,975.00**	**(439.56)**	**49,975.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	(439.56)	49,975.01	0.00	(49,975.01)	(49,975.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(439.56)**	**49,975.01**	**0.00**	**(49,975.01)**	**(49,975.01)**
*****Total Revenue**		**0.00**	**0.00**	**(439.56)**	**49,975.01**	**0.00**	**(49,975.01)**	**(49,975.01)**

Grant 112087 - Inland Elec Navigational Chart
Fund 112087 - Inland Elec Navigational Chart

Status: Active
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	2/1/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.300	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2006 - 09/30/2007		Rev Account:	530000		Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,997.94	6,326.80	0.00	(6,326.80)	(6,326.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
***Total: 61 - Salaries and Wages**		**29,200.00**	**29,200.00**	**1,997.94**	**6,326.80**	**0.00**	**22,873.20**	**22,873.20**
65YF10	Full Fringe Benefit Distr Expe	12,848.00	12,848.00	867.09	2,745.79	0.00	10,102.21	10,102.21
***Total: 65 - Fringe Benefits**		**12,848.00**	**12,848.00**	**867.09**	**2,745.79**	**0.00**	**10,102.21**	**10,102.21**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	573.98	1,375.76	0.00	(1,375.76)	(1,375.76)
710200	Foreign Travel	0.00	0.00	0.00	2,932.61	0.00	(2,932.61)	(2,932.61)
710300	Conference Registration Fees	0.00	0.00	254.74	254.74	0.00	(254.74)	(254.74)
Subtotal: Travel		**8,000.00**	**8,000.00**	**828.72**	**4,563.11**	**0.00**	**3,436.89**	**3,436.89**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.20	13.20	0.00	(13.20)	(13.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.02	3.05	0.00	(3.05)	(3.05)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**15.22**	**16.25**	**0.00**	**(16.25)**	**(16.25)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**843.94**	**4,579.36**	**0.00**	**3,420.64**	**3,420.64**
****Total Direct Cost Expenditures**		**50,048.00**	**50,048.00**	**3,708.97**	**13,651.95**	**0.00**	**36,396.05**	**36,396.05**
*****Total Expenditures**		**50,048.00**	**50,048.00**	**3,708.97**	**13,651.95**	**0.00**	**36,396.05**	**36,396.05**
Revenue								
530000	Federal Programs	0.00	0.00	3,708.97	13,651.95	0.00	(13,651.95)	(13,651.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,708.97**	**13,651.95**	**0.00**	**(13,651.95)**	**(13,651.95)**
*****Total Revenue**		**0.00**	**0.00**	**3,708.97**	**13,651.95**	**0.00**	**(13,651.95)**	**(13,651.95)**

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Navy		
Sponsor ID:	N62473-06-C-3045	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/08/2006 - 06/07/2009		

Fund Information

Effective Date:	6/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,030.00	17,030.00	0.00	0.00	0.00	17,030.00	17,030.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,220.00	20,220.00	0.00	0.00	0.00	20,220.00	20,220.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,524.22	1,524.22	0.00	(1,524.22)	(1,524.22)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**41,250.00**	**41,250.00**	**1,524.22**	**1,524.22**	**0.00**	**39,725.78**	**39,725.78**
65YF10	Full Fringe Benefit Distr Expe	2,262.00	2,262.00	0.00	0.00	0.00	2,262.00	2,262.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.70	138.70	0.00	(138.70)	(138.70)
***Total: 65 - Fringe Benefits**		**2,262.00**	**2,262.00**	**138.70**	**138.70**	**0.00**	**2,123.30**	**2,123.30**
710	Travel	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
Subtotal: Travel		**2,551.00**	**2,551.00**	**0.00**	**0.00**	**0.00**	**2,551.00**	**2,551.00**
7112	Research Supplies	7,485.00	7,485.00	0.00	0.00	0.00	7,485.00	7,485.00
Subtotal: Non-Travel Support		**7,485.00**	**7,485.00**	**0.00**	**0.00**	**0.00**	**7,485.00**	**7,485.00**
***Total: 71 - Support**		**10,036.00**	**10,036.00**	**0.00**	**0.00**	**0.00**	**10,036.00**	**10,036.00**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**9,643.00**
****Total Direct Cost Expenditures**		**63,191.00**	**63,191.00**	**1,662.92**	**1,662.92**	**0.00**	**61,528.08**	**61,528.08**
760300	F&A Expenditures	24,097.00	24,097.00	748.32	748.32	0.00	23,348.68	23,348.68
***Total: 76 - F&A and Internal Allocations**		**24,097.00**	**24,097.00**	**748.32**	**748.32**	**0.00**	**23,348.68**	**23,348.68**
****Total Indirect Cost Expenditures**		**24,097.00**	**24,097.00**	**748.32**	**748.32**	**0.00**	**23,348.68**	**23,348.68**
*****Total Expenditures**		**87,288.00**	**87,288.00**	**2,411.24**	**2,411.24**	**0.00**	**84,876.76**	**84,876.76**
Revenue								
530000	Federal Programs	0.00	0.00	2,411.24	2,411.24	0.00	(2,411.24)	(2,411.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,411.24**	**2,411.24**	**0.00**	**(2,411.24)**	**(2,411.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,411.24**	**2,411.24**	**0.00**	**(2,411.24)**	**(2,411.24)**

Grant 115001 - Digital Seafloor Mapping
Fund 115001 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	33,134.91	0.00	(33,134.91)	(33,134.91)
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	20,903.00	20,903.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,612.50	0.00	(1,612.50)	(1,612.50)
61SNSH	Student Labor	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	12,915.00	12,915.00
***Total: 61 - Salaries and Wages**		**36,818.00**	**36,818.00**	**0.00**	**35,122.41**	**0.00**	**1,695.59**	**1,695.59**
65YF10	Full Fringe Benefit Distr Expe	8,862.00	8,862.00	0.00	12,080.41	0.00	(3,218.41)	(3,218.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
***Total: 65 - Fringe Benefits**		**8,862.00**	**8,862.00**	**0.00**	**12,215.86**	**0.00**	**(3,353.86)**	**(3,353.86)**
7101	Out of State Travel	0.00	0.00	0.00	1,643.59	0.00	(1,643.59)	(1,643.59)
710100	Out-of-State Travel	0.00	0.00	0.00	4,034.41	0.00	(4,034.41)	(4,034.41)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal: Travel		**5,700.00**	**5,700.00**	**0.00**	**5,678.00**	**0.00**	**22.00**	**22.00**
7112	Research Supplies	0.00	0.00	0.00	1,266.14	0.00	(1,266.14)	(1,266.14)
711200	Research Supplies	0.00	0.00	0.00	6,771.17	0.00	(6,771.17)	(6,771.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00
Subtotal: Non-Travel Support		**10,417.00**	**10,417.00**	**0.00**	**8,157.31**	**0.00**	**2,259.69**	**2,259.69**
***Total: 71 - Support**		**16,117.00**	**16,117.00**	**0.00**	**13,835.31**	**0.00**	**2,281.69**	**2,281.69**
****Total Direct Cost Expenditures**		**61,797.00**	**61,797.00**	**0.00**	**61,173.58**	**0.00**	**623.42**	**623.42**
7603	F&A Expenditures	19,403.00	19,403.00	0.00	12,022.22	0.00	7,380.78	7,380.78
760300	F&A Expenditures	7,965.00	7,965.00	0.00	14,894.19	0.00	(6,929.19)	(6,929.19)
***Total: 76 - F&A and Internal Allocations**		**27,368.00**	**27,368.00**	**0.00**	**26,916.41**	**0.00**	**451.59**	**451.59**
****Total Indirect Cost Expenditures**		**27,368.00**	**27,368.00**	**0.00**	**26,916.41**	**0.00**	**451.59**	**451.59**
*****Total Expenditures**		**89,165.00**	**89,165.00**	**0.00**	**88,089.99**	**0.00**	**1,075.01**	**1,075.01**
Revenue								
5300	Federal Programs	89,165.00	89,165.00	0.00	0.00	0.00	89,165.00	89,165.00
530000	Federal Programs	0.00	0.00	46,993.44	88,089.99	0.00	(88,089.99)	(88,089.99)
***Total: 53 - Sponsored Programs**		**89,165.00**	**89,165.00**	**46,993.44**	**88,089.99**	**0.00**	**1,075.01**	**1,075.01**

Grant 115001 - Digital Seafloor Mapping
Fund 115001 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**89,165.00**	**89,165.00**	**46,993.44**	**88,089.99**	**0.00**	**1,075.01**	**1,075.01**

Grant 115001 - Digital Seafloor Mapping
Fund 115002 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	565,114.00	565,114.00	0.00	259,380.00	0.00	305,734.00	305,734.00
730001	Subcontracts 01	835,591.00	835,591.00	0.00	1,089,839.00	0.00	(254,248.00)	(254,248.00)
***Total: 73 - Subcontracts**		**1,400,705.00**	**1,400,705.00**	**0.00**	**1,349,219.00**	**0.00**	**51,486.00**	**51,486.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	51,158.00	51,158.00	0.00	(51,158.00)	(51,158.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**51,158.00**	**51,158.00**	**0.00**	**(51,158.00)**	**(51,158.00)**
****Total Direct Cost Expenditures**		**1,400,705.00**	**1,400,705.00**	**51,158.00**	**1,400,377.00**	**0.00**	**328.00**	**328.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	1,495.00	0.00	5,005.00	5,005.00
760300	F&A Expenditures	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**1,407,205.00**	**1,407,205.00**	**51,158.00**	**1,406,877.00**	**0.00**	**328.00**	**328.00**
Revenue								
5300	Federal Programs	571,614.00	571,614.00	0.00	260,875.00	0.00	310,739.00	310,739.00
530000	Federal Programs	289,500.00	289,500.00	4,164.56	1,146,002.00	0.00	(856,502.00)	(856,502.00)
***Total: 53 - Sponsored Programs**		**861,114.00**	**861,114.00**	**4,164.56**	**1,406,877.00**	**0.00**	**(545,763.00)**	**(545,763.00)**
***Total Revenue**		**861,114.00**	**861,114.00**	**4,164.56**	**1,406,877.00**	**0.00**	**(545,763.00)**	**(545,763.00)**

Grant 115001 - Digital Seafloor Mapping
Fund 115003 - Seafloor Mapping Fieldwork

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	4/2/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	2,382.02	0.00	(2,382.02)	(2,382.02)
710100	Out-of-State Travel	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
710Z	Travel-Other	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
Subtotal: Travel		**2,936.00**	**2,936.00**	**0.00**	**2,849.02**	**0.00**	**86.98**	**86.98**
***Total: 71 - Support**		**2,936.00**	**2,936.00**	**0.00**	**2,849.02**	**0.00**	**86.98**	**86.98**
****Total Direct Cost Expenditures**		**2,936.00**	**2,936.00**	**0.00**	**2,849.02**	**0.00**	**86.98**	**86.98**
7603	F&A Expenditures	764.00	764.00	0.00	619.32	0.00	144.68	144.68
760300	F&A Expenditures	0.00	0.00	0.00	121.42	0.00	(121.42)	(121.42)
***Total: 76 - F&A and Internal Allocations**		**764.00**	**764.00**	**0.00**	**740.74**	**0.00**	**23.26**	**23.26**
****Total Indirect Cost Expenditures**		**764.00**	**764.00**	**0.00**	**740.74**	**0.00**	**23.26**	**23.26**
***Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,589.76**	**0.00**	**110.24**	**110.24**
Revenue								
5300	Federal Programs	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000	Federal Programs	0.00	0.00	0.00	3,589.76	0.00	(3,589.76)	(3,589.76)
***Total: 53 - Sponsored Programs**		**3,700.00**	**3,700.00**	**0.00**	**3,589.76**	**0.00**	**110.24**	**110.24**
***Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**3,589.76**	**0.00**	**110.24**	**110.24**

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
615F10	PAT	0.00	0.00	0.00	84,929.75	0.00	(84,929.75)	(84,929.75)
615NZ0	PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	93,727.00	93,727.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,213.50	0.00	(43,213.50)	(43,213.50)
***Total: 61 - Salaries and Wages**		**113,227.00**	**113,227.00**	**0.00**	**128,173.25**	**0.00**	**(14,946.25)**	**(14,946.25)**
65YF10	Full Fringe Benefit Distr Expe	36,497.00	36,497.00	0.00	33,733.32	0.00	2,763.68	2,763.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,632.43	0.00	(3,632.43)	(3,632.43)
***Total: 65 - Fringe Benefits**		**36,497.00**	**36,497.00**	**0.00**	**37,365.75**	**0.00**	**(868.75)**	**(868.75)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,122.02	0.00	(6,122.02)	(6,122.02)
710200	Foreign Travel	0.00	0.00	0.00	2,915.79	0.00	(2,915.79)	(2,915.79)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**10,177.81**	**0.00**	**(4,177.81)**	**(4,177.81)**
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	0.00	5,184.07	0.00	(5,184.07)	(5,184.07)
713000	Printing & Copying-General	0.00	0.00	0.00	1,481.00	0.00	(1,481.00)	(1,481.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**0.00**	**6,665.07**	**0.00**	**12,334.93**	**12,334.93**
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**0.00**	**16,842.88**	**0.00**	**8,157.12**	**8,157.12**
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
***Total: 72 - Student and/or Participant Support**		**7,503.00**	**7,503.00**	**0.00**	**0.00**	**0.00**	**7,503.00**	**7,503.00**
740000	Cap Equipment	11,000.00	11,000.00	0.00	6,106.00	0.00	4,894.00	4,894.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**6,106.00**	**0.00**	**4,894.00**	**4,894.00**
****Total Direct Cost Expenditures**		**193,227.00**	**193,227.00**	**0.00**	**188,487.88**	**0.00**	**4,739.12**	**4,739.12**
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	25,406.00	25,406.00
760300	F&A Expenditures	53,276.00	53,276.00	0.00	83,421.17	0.00	(30,145.17)	(30,145.17)
***Total: 76 - F&A and Internal Allocations**		**78,682.00**	**78,682.00**	**0.00**	**83,421.17**	**0.00**	**(4,739.17)**	**(4,739.17)**
****Total Indirect Cost Expenditures**		**78,682.00**	**78,682.00**	**0.00**	**83,421.17**	**0.00**	**(4,739.17)**	**(4,739.17)**
*****Total Expenditures**		**271,909.00**	**271,909.00**	**0.00**	**271,909.05**	**0.00**	**(0.05)**	**(0.05)**

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
530000	Federal Programs	0.00	0.00	0.00	271,909.05	0.00	(271,909.05)	(271,909.05)
***Total: 53 - Sponsored Programs**		**90,000.00**	**90,000.00**	**0.00**	**271,909.05**	**0.00**	**(181,909.05)**	**(181,909.05)**
*****Total Revenue**		**90,000.00**	**90,000.00**	**0.00**	**271,909.05**	**0.00**	**(181,909.05)**	**(181,909.05)**

Grant 115001 - Digital Seafloor Mapping
Fund 115042 - Mapping Sea Floor off MA

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	4/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	176,300.00	176,300.00	0.00	0.00	0.00	176,300.00	176,300.00
730002	Subcontracts 02	0.00	0.00	0.00	166,500.00	0.00	(166,500.00)	(166,500.00)
***Total: 73 - Subcontracts**		**176,300.00**	**176,300.00**	**0.00**	**166,500.00**	**0.00**	**9,800.00**	**9,800.00**
****Total Direct Cost Expenditures**		**176,300.00**	**176,300.00**	**0.00**	**166,500.00**	**0.00**	**9,800.00**	**9,800.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**182,800.00**	**182,800.00**	**0.00**	**173,000.00**	**0.00**	**9,800.00**	**9,800.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	173,000.00	0.00	(173,000.00)	(173,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**173,000.00**	**0.00**	**(173,000.00)**	**(173,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**173,000.00**	**0.00**	**(173,000.00)**	**(173,000.00)**

Grant 115001 - Digital Seafloor Mapping
Fund 115043 - Collection of Bathymetry on Healy

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	4/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	17,123.00	17,123.00	0.00	0.00	0.00	17,123.00	17,123.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,123.00	0.00	(17,123.00)	(17,123.00)
Subtotal: Non-Travel Support		**17,123.00**	**17,123.00**	**0.00**	**17,123.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**17,123.00**	**17,123.00**	**0.00**	**17,123.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**17,123.00**	**17,123.00**	**0.00**	**17,123.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
***Total: 76 - F&A and Internal Allocations**		**7,877.00**	**7,877.00**	**0.00**	**7,876.58**	**0.00**	**0.42**	**0.42**
****Total Indirect Cost Expenditures**		**7,877.00**	**7,877.00**	**0.00**	**7,876.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,999.58**	**0.00**	**0.42**	**0.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,999.58**	**0.00**	**(24,999.58)**	**(24,999.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,999.58**	**0.00**	**(24,999.58)**	**(24,999.58)**

Grant 115001 - Digital Seafloor Mapping
Fund 115045 - Porting of Video Moasaicing

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,318.00	6,318.00	0.00	0.00	0.00	6,318.00	6,318.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,761.77	0.00	(4,761.77)	(4,761.77)
615F10	PAT	0.00	0.00	0.00	2,884.35	0.00	(2,884.35)	(2,884.35)
615NZ0	PAT Unallocated Budget (Bud Only)	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	2,638.00
***Total: 61 - Salaries and Wages**		**8,956.00**	**8,956.00**	**0.00**	**7,646.12**	**0.00**	**1,309.88**	**1,309.88**
65YF10	Full Fringe Benefit Distr Expe	1,600.00	1,600.00	0.00	1,168.16	0.00	431.84	431.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.44	0.00	(420.44)	(420.44)
***Total: 65 - Fringe Benefits**		**1,600.00**	**1,600.00**	**0.00**	**1,588.60**	**0.00**	**11.40**	**11.40**
710100	Out-of-State Travel	0.00	0.00	0.00	591.48	0.00	(591.48)	(591.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**591.48**	**0.00**	**(591.48)**	**(591.48)**
711200	Research Supplies	0.00	0.00	0.00	1,803.33	0.00	(1,803.33)	(1,803.33)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,803.33**	**0.00**	**(1,803.33)**	**(1,803.33)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,394.81**	**0.00**	**(2,394.81)**	**(2,394.81)**
740000	Cap Equipment	4,587.00	4,587.00	0.00	3,095.00	0.00	1,492.00	1,492.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,587.00**	**4,587.00**	**0.00**	**3,095.00**	**0.00**	**1,492.00**	**1,492.00**
****Total Direct Cost Expenditures**		**15,143.00**	**15,143.00**	**0.00**	**14,724.53**	**0.00**	**418.47**	**418.47**
760300	F&A Expenditures	4,857.00	4,857.00	0.00	5,349.55	0.00	(492.55)	(492.55)
***Total: 76 - F&A and Internal Allocations**		**4,857.00**	**4,857.00**	**0.00**	**5,349.55**	**0.00**	**(492.55)**	**(492.55)**
****Total Indirect Cost Expenditures**		**4,857.00**	**4,857.00**	**0.00**	**5,349.55**	**0.00**	**(492.55)**	**(492.55)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,074.08**	**0.00**	**(74.08)**	**(74.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,074.08	0.00	(20,074.08)	(20,074.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,074.08**	**0.00**	**(20,074.08)**	**(20,074.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,074.08**	**0.00**	**(20,074.08)**	**(20,074.08)**

Grant 115024 - 2001 Water Resources Research
Fund 15C244 - WRRC 2002: Cost Share Hampton

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092 CFDA #: 15.805
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

Fund Information
Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
***Total: 61 - Salaries and Wages**		**3,027.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**3,027.00**	**3,027.00**
65YF10	Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
***Total: 65 - Fringe Benefits**		**1,111.00**	**1,111.00**	**0.00**	**0.00**	**0.00**	**1,111.00**	**1,111.00**
****Total Direct Cost Expenditures**		**4,138.00**	**4,138.00**	**0.00**	**0.00**	**0.00**	**4,138.00**	**4,138.00**
760300	F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total: 76 - F&A and Internal Allocations**		**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**1,862.00**
****Total Indirect Cost Expenditures**		**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**1,862.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C245 - WRRC 2002: Cost Share Lamprey

Status: Active
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**19,112.00**	**19,112.00**	**0.00**	**0.00**	**0.00**	**19,112.00**	**19,112.00**
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
***Total: 65 - Fringe Benefits**		**5,267.00**	**5,267.00**	**0.00**	**0.00**	**0.00**	**5,267.00**	**5,267.00**
7112	Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	1,745.00	1,745.00
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Non-Travel Support		**8,445.00**	**8,445.00**	**0.00**	**0.00**	**0.00**	**8,445.00**	**8,445.00**
***Total: 71 - Support**		**8,445.00**	**8,445.00**	**0.00**	**0.00**	**0.00**	**8,445.00**	**8,445.00**
721100	Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
***Total: 72 - Student and/or Participant Support**		**8,235.00**	**8,235.00**	**0.00**	**0.00**	**0.00**	**8,235.00**	**8,235.00**
****Total Direct Cost Expenditures**		**41,059.00**	**41,059.00**	**0.00**	**0.00**	**0.00**	**41,059.00**	**41,059.00**
760300	F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
***Total: 76 - F&A and Internal Allocations**		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**14,771.00**
****Total Indirect Cost Expenditures**		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**14,771.00**
*****Total Expenditures**		**55,830.00**	**55,830.00**	**0.00**	**0.00**	**0.00**	**55,830.00**	**55,830.00**

Grant 115024 - 2001 Water Resources Research
Fund 19Z001 - NH WRRC 2002: Administration

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	7/11/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 19Z003 - NH WRRC 2002: Hampton Harbor

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	1,971.00	0.00	1,029.00	1,029.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,971.00**	**0.00**	**1,029.00**	**1,029.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**1,971.00**	**0.00**	**1,029.00**	**1,029.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**1,971.00**	**0.00**	**1,029.00**	**1,029.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**1,971.00**	**0.00**	**1,029.00**	**1,029.00**
Revenue								
530220	Non US Government	0.00	0.00	0.00	1,971.00	0.00	(1,971.00)	(1,971.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,971.00**	**0.00**	**(1,971.00)**	**(1,971.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,971.00**	**0.00**	**(1,971.00)**	**(1,971.00)**

Grant 115024 - 2001 Water Resources Research
Fund 19Z004 - NH WRRC 2002: Lamprey River

Status: Active
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,680.02	0.00	(6,680.02)	(6,680.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.88	0.00	(2.88)	(2.88)
61SNSH	Student Labor	0.00	0.00	0.00	3,311.00	0.00	(3,311.00)	(3,311.00)
***Total: 61 - Salaries and Wages**		**15,941.00**	**15,941.00**	**0.00**	**15,993.90**	**0.00**	**(52.90)**	**(52.90)**
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	556.18	0.00	(556.18)	(556.18)
***Total: 65 - Fringe Benefits**		**1,339.00**	**1,339.00**	**0.00**	**556.18**	**0.00**	**782.82**	**782.82**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	518.41	0.00	(518.41)	(518.41)
713000	Printing & Copying-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**786.41**	**0.00**	**(586.41)**	**(586.41)**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**786.41**	**0.00**	**(586.41)**	**(586.41)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**17,480.00**	**17,480.00**	**0.00**	**17,836.49**	**0.00**	**(356.49)**	**(356.49)**
*****Total Expenditures**		**17,480.00**	**17,480.00**	**0.00**	**17,836.49**	**0.00**	**(356.49)**	**(356.49)**
Revenue								
530220	Non US Government	0.00	0.00	0.00	17,836.49	0.00	(17,836.49)	(17,836.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,836.49**	**0.00**	**(17,836.49)**	**(17,836.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,836.49**	**0.00**	**(17,836.49)**	**(17,836.49)**

Grant 115048 - Sand Resources NH Inner Shelf
Fund 115048 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/23/2004 - 12/31/2006		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,295.22	0.00	(28,295.22)	(28,295.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,817.00	27,817.00	0.00	0.00	0.00	27,817.00	27,817.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.01	0.00	(13.01)	(13.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	675.00	4,523.00	0.00	(4,523.00)	(4,523.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,247.25	0.00	(10,247.25)	(10,247.25)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**42,217.00**	**42,217.00**	**675.00**	**43,078.48**	**0.00**	**(861.48)**	**(861.48)**
65YF10	Full Fringe Benefit Distr Expe	12,403.00	12,403.00	0.00	11,348.70	0.00	1,054.30	1,054.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.42	385.74	0.00	(385.74)	(385.74)
***Total: 65 - Fringe Benefits**		**12,403.00**	**12,403.00**	**61.42**	**11,734.44**	**0.00**	**668.56**	**668.56**
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710000	In-State Travel	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
710100	Out-of-State Travel	0.00	0.00	0.00	577.16	0.00	(577.16)	(577.16)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	890.58	0.00	(890.58)	(890.58)
Subtotal: Travel		**4,200.00**	**4,200.00**	**0.00**	**2,028.41**	**0.00**	**2,171.59**	**2,171.59**
7112	Research Supplies	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
711200	Research Supplies	0.00	0.00	0.00	1,314.04	0.00	(1,314.04)	(1,314.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**2,248.00**	**2,248.00**	**0.00**	**2,666.74**	**0.00**	**(418.74)**	**(418.74)**
***Total: 71 - Support**		**6,448.00**	**6,448.00**	**0.00**	**4,695.15**	**0.00**	**1,752.85**	**1,752.85**
****Total Direct Cost Expenditures**		**61,068.00**	**61,068.00**	**736.42**	**59,508.07**	**0.00**	**1,559.93**	**1,559.93**
760300	F&A Expenditures	18,932.00	18,932.00	228.29	18,447.58	0.00	484.42	484.42
***Total: 76 - F&A and Internal Allocations**		**18,932.00**	**18,932.00**	**228.29**	**18,447.58**	**0.00**	**484.42**	**484.42**
****Total Indirect Cost Expenditures**		**18,932.00**	**18,932.00**	**228.29**	**18,447.58**	**0.00**	**484.42**	**484.42**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**964.71**	**77,955.65**	**0.00**	**2,044.35**	**2,044.35**
Revenue								
530000	Federal Programs	0.00	0.00	964.71	77,955.65	0.00	(77,955.65)	(77,955.65)

Grant 115048 - Sand Resources NH Inner Shelf
Fund 115048 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESLW		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	04/23/2004 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**964.71**	**77,955.65**	**0.00**	**(77,955.65)**	**(77,955.65)**
****Total Revenue**	**0.00**	**0.00**	**964.71**	**77,955.65**	**0.00**	**(77,955.65)**	**(77,955.65)**

Grant 115048 - Sand Resources NH Inner Shelf
Fund 15C382 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/23/2004 - 12/31/2006		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
615F10	PAT	0.00	0.00	0.00	11,186.33	0.00	(11,186.33)	(11,186.33)
615NZ0	PAT Unallocated Budget (Bud Only)	19,345.00	19,345.00	0.00	0.00	0.00	19,345.00	19,345.00
617F10	Operating Staff	0.00	0.00	0.00	5,841.92	0.00	(5,841.92)	(5,841.92)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	112.78	0.00	(112.78)	(112.78)
***Total: 61 - Salaries and Wages**		**30,210.00**	**30,210.00**	**0.00**	**17,141.03**	**0.00**	**13,068.97**	**13,068.97**
65YF10	Full Fringe Benefit Distr Expe	8,695.00	8,695.00	0.00	7,050.36	0.00	1,644.64	1,644.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.18	0.00	(10.18)	(10.18)
***Total: 65 - Fringe Benefits**		**8,695.00**	**8,695.00**	**0.00**	**7,060.54**	**0.00**	**1,634.46**	**1,634.46**
****Total Direct Cost Expenditures**		**38,905.00**	**38,905.00**	**0.00**	**24,201.57**	**0.00**	**14,703.43**	**14,703.43**
760300	F&A Expenditures	12,060.00	12,060.00	0.00	7,502.80	0.00	4,557.20	4,557.20
***Total: 76 - F&A and Internal Allocations**		**12,060.00**	**12,060.00**	**0.00**	**7,502.80**	**0.00**	**4,557.20**	**4,557.20**
****Total Indirect Cost Expenditures**		**12,060.00**	**12,060.00**	**0.00**	**7,502.80**	**0.00**	**4,557.20**	**4,557.20**
*****Total Expenditures**		**50,965.00**	**50,965.00**	**0.00**	**31,704.37**	**0.00**	**19,260.63**	**19,260.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	206.35	32,451.04	0.00	(32,451.04)	(32,451.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**206.35**	**32,451.04**	**0.00**	**(32,451.04)**	**(32,451.04)**
*****Total Revenue**		**0.00**	**0.00**	**206.35**	**32,451.04**	**0.00**	**(32,451.04)**	**(32,451.04)**

Grant 115054 - Florida Goes ET
Fund 115054 - Florida Goes ET

Status: Active
FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI:	Jacobs, Jennifer M		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	05ERAG0028	CFDA #: 15.808	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	02/01/2005 - 12/31/2006		

Fund Information

Effective Date:	2/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,503.00	4,503.00	0.00	0.00	0.00	4,503.00	4,503.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,079.90	0.00	(11,079.90)	(11,079.90)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
613NZ0	Grad Unallocated Budget (Bud Only)	18,942.00	18,942.00	0.00	0.00	0.00	18,942.00	18,942.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,404.95	0.00	(5,404.95)	(5,404.95)
615F10	PAT	0.00	0.00	0.00	10,471.46	0.00	(10,471.46)	(10,471.46)
***Total: 61 - Salaries and Wages**		**23,445.00**	**23,445.00**	**0.00**	**27,497.86**	**0.00**	**(4,052.86)**	**(4,052.86)**
65YF10	Full Fringe Benefit Distr Expe	856.00	856.00	0.00	4,544.65	0.00	(3,688.65)	(3,688.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.22	0.00	(480.22)	(480.22)
***Total: 65 - Fringe Benefits**		**856.00**	**856.00**	**0.00**	**5,024.87**	**0.00**	**(4,168.87)**	**(4,168.87)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**500.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**500.00**	**0.00**	**4,500.00**	**4,500.00**
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,758.41	0.00	(7,758.41)	(7,758.41)
***Total: 72 - Student and/or Participant Support**		**8,812.00**	**8,812.00**	**0.00**	**7,758.41**	**0.00**	**1,053.59**	**1,053.59**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**41,113.00**	**41,113.00**	**0.00**	**40,781.14**	**0.00**	**331.86**	**331.86**
760300	F&A Expenditures	14,859.00	14,859.00	0.00	15,190.38	0.00	(331.38)	(331.38)
***Total: 76 - F&A and Internal Allocations**		**14,859.00**	**14,859.00**	**0.00**	**15,190.38**	**0.00**	**(331.38)**	**(331.38)**
****Total Indirect Cost Expenditures**		**14,859.00**	**14,859.00**	**0.00**	**15,190.38**	**0.00**	**(331.38)**	**(331.38)**
*****Total Expenditures**		**55,972.00**	**55,972.00**	**0.00**	**55,971.52**	**0.00**	**0.48**	**0.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,971.52	0.00	(55,971.52)	(55,971.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,971.52**	**0.00**	**(55,971.52)**	**(55,971.52)**

Grant 115054 - Florida Goes ET
Fund 115054 - Florida Goes ET

Status: Active
FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	05ERAG0028	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**55,971.52**	**0.00**	**(55,971.52)**	**(55,971.52)**

Grant 115054 - Florida Goes ET
Fund 115058 - Florida Goes ET

Status: Active
FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	1/23/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	05ERAG0028	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,457.00	9,457.00	0.00	0.00	0.00	9,457.00	9,457.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,682.00	19,682.00	0.00	0.00	0.00	19,682.00	19,682.00
***Total: 61 - Salaries and Wages**		**29,139.00**	**29,139.00**	**0.00**	**0.00**	**0.00**	**29,139.00**	**29,139.00**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	0.00	0.00	1,347.00	1,347.00
***Total: 65 - Fringe Benefits**		**1,347.00**	**1,347.00**	**0.00**	**0.00**	**0.00**	**1,347.00**	**1,347.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	590.98	590.98	0.00	(590.98)	(590.98)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**590.98**	**640.98**	**0.00**	**1,359.02**	**1,359.02**
7112	Research Supplies	1,184.00	1,184.00	0.00	0.00	0.00	1,184.00	1,184.00
Subtotal: Non-Travel Support		**1,184.00**	**1,184.00**	**0.00**	**0.00**	**0.00**	**1,184.00**	**1,184.00**
***Total: 71 - Support**		**3,184.00**	**3,184.00**	**590.98**	**640.98**	**0.00**	**2,543.02**	**2,543.02**
721100	Assistantships	9,262.00	9,262.00	0.00	0.00	0.00	9,262.00	9,262.00
***Total: 72 - Student and/or Participant Support**		**9,262.00**	**9,262.00**	**0.00**	**0.00**	**0.00**	**9,262.00**	**9,262.00**
****Total Direct Cost Expenditures**		**42,932.00**	**42,932.00**	**590.98**	**640.98**	**0.00**	**42,291.02**	**42,291.02**
760300	F&A Expenditures	15,152.00	15,152.00	265.94	288.44	0.00	14,863.56	14,863.56
***Total: 76 - F&A and Internal Allocations**		**15,152.00**	**15,152.00**	**265.94**	**288.44**	**0.00**	**14,863.56**	**14,863.56**
****Total Indirect Cost Expenditures**		**15,152.00**	**15,152.00**	**265.94**	**288.44**	**0.00**	**14,863.56**	**14,863.56**
*****Total Expenditures**		**58,084.00**	**58,084.00**	**856.92**	**929.42**	**0.00**	**57,154.58**	**57,154.58**
Revenue								
530000	Federal Programs	0.00	0.00	856.92	929.42	0.00	(929.42)	(929.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**856.92**	**929.42**	**0.00**	**(929.42)**	**(929.42)**
*****Total Revenue**		**0.00**	**0.00**	**856.92**	**929.42**	**0.00**	**(929.42)**	**(929.42)**

Grant 115055 - IPA With USF&WS
Fund 115055 - IPA With USF&WS

Status: Active
FMGR: Ballestero, Thomas P

Type:

PI:	Ballestero, Thomas P		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	501815M370	CFDA #: 14.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/23/2005 - 08/22/2006		

Fund Information

Effective Date:	8/30/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,300.00	58,300.00	0.00	0.00	0.00	58,300.00	58,300.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	6,678.00	50,419.15	0.00	(50,419.15)	(50,419.15)
***Total: 61 - Salaries and Wages**		**58,300.00**	**58,300.00**	**6,678.00**	**50,419.15**	**0.00**	**7,880.85**	**7,880.85**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	607.71	4,588.22	0.00	(4,588.22)	(4,588.22)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**607.71**	**4,588.22**	**0.00**	**(4,588.22)**	**(4,588.22)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies	0.00	0.00	0.00	1,858.79	0.00	(1,858.79)	(1,858.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,188.74**	**0.00**	**(2,188.74)**	**(2,188.74)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**2,188.74**	**0.00**	**811.26**	**811.26**
****Total Direct Cost Expenditures**		**61,300.00**	**61,300.00**	**7,285.71**	**57,196.11**	**0.00**	**4,103.89**	**4,103.89**
*****Total Expenditures**		**61,300.00**	**61,300.00**	**7,285.71**	**57,196.11**	**0.00**	**4,103.89**	**4,103.89**
Revenue								
530000	Federal Programs	0.00	0.00	7,285.71	57,196.11	0.00	(57,196.11)	(57,196.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,285.71**	**57,196.11**	**0.00**	**(57,196.11)**	**(57,196.11)**
*****Total Revenue**		**0.00**	**0.00**	**7,285.71**	**57,196.11**	**0.00**	**(57,196.11)**	**(57,196.11)**

Grant 115057 - Seafloor Video Mosaic
Fund 115057 - Video Mosaic Research

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	8/11/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	05WRAG0040	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2005 - 08/10/2007		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,368.00	6,368.00	0.00	0.00	0.00	6,368.00	6,368.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,160.20	6,160.20	0.00	(6,160.20)	(6,160.20)
615NZ0	PAT Unallocated Budget (Bud Only)	6,320.00	6,320.00	0.00	0.00	0.00	6,320.00	6,320.00
***Total: 61 - Salaries and Wages**		**12,688.00**	**12,688.00**	**6,160.20**	**6,160.20**	**0.00**	**6,527.80**	**6,527.80**
65YF10	Full Fringe Benefit Distr Expe	1,105.00	1,105.00	0.00	0.00	0.00	1,105.00	1,105.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	560.58	560.58	0.00	(560.58)	(560.58)
***Total: 65 - Fringe Benefits**		**1,105.00**	**1,105.00**	**560.58**	**560.58**	**0.00**	**544.42**	**544.42**
****Total Direct Cost Expenditures**		**13,793.00**	**13,793.00**	**6,720.78**	**6,720.78**	**0.00**	**7,072.22**	**7,072.22**
760300	F&A Expenditures	6,207.00	6,207.00	3,024.35	3,024.35	0.00	3,182.65	3,182.65
***Total: 76 - F&A and Internal Allocations**		**6,207.00**	**6,207.00**	**3,024.35**	**3,024.35**	**0.00**	**3,182.65**	**3,182.65**
****Total Indirect Cost Expenditures**		**6,207.00**	**6,207.00**	**3,024.35**	**3,024.35**	**0.00**	**3,182.65**	**3,182.65**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**9,745.13**	**9,745.13**	**0.00**	**10,254.87**	**10,254.87**
Revenue								
530000	Federal Programs	0.00	0.00	9,745.13	9,745.13	0.00	(9,745.13)	(9,745.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,745.13**	**9,745.13**	**0.00**	**(9,745.13)**	**(9,745.13)**
*****Total Revenue**		**0.00**	**0.00**	**9,745.13**	**9,745.13**	**0.00**	**(9,745.13)**	**(9,745.13)**

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	118,356.10	0.00	(118,356.10)	(118,356.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	103,745.51	0.00	(103,745.51)	(103,745.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	255,137.00	255,137.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	112,783.16	0.00	(112,783.16)	(112,783.16)
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	17,333.00	17,333.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,584.79	0.00	(3,584.79)	(3,584.79)
615F10	PAT	0.00	0.00	0.00	60,487.33	0.00	(60,487.33)	(60,487.33)
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	74,825.00	74,825.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
***Total: 61 - Salaries and Wages**		**378,975.00**	**378,975.00**	**0.00**	**398,956.89**	**0.00**	**(19,981.89)**	**(19,981.89)**
65YF10	Full Fringe Benefit Distr Expe	103,163.00	103,163.00	0.00	109,187.92	0.00	(6,024.92)	(6,024.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,994.71	0.00	(2,994.71)	(2,994.71)
***Total: 65 - Fringe Benefits**		**103,163.00**	**103,163.00**	**0.00**	**112,182.63**	**0.00**	**(9,019.63)**	**(9,019.63)**
7100	In-State Travel	0.00	0.00	0.00	1,173.25	0.00	(1,173.25)	(1,173.25)
710000	In-State Travel	0.00	0.00	0.00	687.91	0.00	(687.91)	(687.91)
7101	Out of State Travel	0.00	0.00	0.00	19,686.20	0.00	(19,686.20)	(19,686.20)
710100	Out-of-State Travel	0.00	0.00	0.00	17,528.95	0.00	(17,528.95)	(17,528.95)
710200	Foreign Travel	0.00	0.00	0.00	4,907.58	0.00	(4,907.58)	(4,907.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,834.00	0.00	(1,834.00)	(1,834.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,470.32	0.00	(3,470.32)	(3,470.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,794.50	0.00	(1,794.50)	(1,794.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,078.05	0.00	(1,078.05)	(1,078.05)
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	111,424.00	111,424.00
Subtotal: Travel		**111,424.00**	**111,424.00**	**0.00**	**52,160.76**	**0.00**	**59,263.24**	**59,263.24**
7112	Research Supplies	0.00	0.00	0.00	33,141.20	0.00	(33,141.20)	(33,141.20)
711200	Research Supplies	0.00	0.00	0.00	28,037.85	0.00	(28,037.85)	(28,037.85)
7130	Printing and Copying	0.00	0.00	0.00	3,649.25	0.00	(3,649.25)	(3,649.25)
713000	Printing & Copying-General	0.00	0.00	0.00	2,078.07	0.00	(2,078.07)	(2,078.07)
7140	Postage	0.00	0.00	0.00	117.04	0.00	(117.04)	(117.04)
714000	Postage-General	0.00	0.00	0.00	3,752.78	0.00	(3,752.78)	(3,752.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,251.47	0.00	(3,251.47)	(3,251.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.88	0.00	(1,527.88)	(1,527.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,740.22	0.00	(12,740.22)	(12,740.22)
7161	Rentals-Leases	0.00	0.00	0.00	6,290.93	0.00	(6,290.93)	(6,290.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,114.17	0.00	(1,114.17)	(1,114.17)

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
7180	Telecommunications	0.00	0.00	0.00	(25.20)	0.00	25.20	25.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	698.24	0.00	(698.24)	(698.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	376.16	0.00	(376.16)	(376.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	633.68	0.00	(633.68)	(633.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.84	0.00	(336.84)	(336.84)
7191	Membership Dues and Fees	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
Subtotal: Non-Travel Support		**67,000.00**	**67,000.00**	**0.00**	**105,385.32**	**0.00**	**(38,385.32)**	**(38,385.32)**
***Total: 71 - Support**		**178,424.00**	**178,424.00**	**0.00**	**157,546.08**	**0.00**	**20,877.92**	**20,877.92**
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
***Total: 72 - Student and/or Participant Support**		**7,259.00**	**7,259.00**	**0.00**	**0.00**	**0.00**	**7,259.00**	**7,259.00**
7400	Capitalizable Equipment	2,994,725.00	2,994,725.00	0.00	1,035,285.37	0.00	1,959,439.63	1,959,439.63
740000	Cap Equipment	0.00	0.00	0.00	9,510.00	0.00	(9,510.00)	(9,510.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,296,428.45	0.00	(1,296,428.45)	(1,296,428.45)
***Total: 74 - Capitalizable Plant and Equipment**		**2,994,725.00**	**2,994,725.00**	**0.00**	**2,341,223.82**	**0.00**	**653,501.18**	**653,501.18**
****Total Direct Cost Expenditures**		**3,662,546.00**	**3,662,546.00**	**0.00**	**3,009,909.42**	**0.00**	**652,636.58**	**652,636.58**
7603	F&A Expenditures	290,647.00	290,647.00	0.00	196,269.70	0.00	94,377.30	94,377.30
760300	F&A Expenditures	0.00	0.00	0.00	95,500.04	0.00	(95,500.04)	(95,500.04)
***Total: 76 - F&A and Internal Allocations**		**290,647.00**	**290,647.00**	**0.00**	**291,769.74**	**0.00**	**(1,122.74)**	**(1,122.74)**
****Total Indirect Cost Expenditures**		**290,647.00**	**290,647.00**	**0.00**	**291,769.74**	**0.00**	**(1,122.74)**	**(1,122.74)**
*****Total Expenditures**		**3,953,193.00**	**3,953,193.00**	**0.00**	**3,301,679.16**	**0.00**	**651,513.84**	**651,513.84**
Revenue								
5300	Federal Programs	3,953,193.00	3,953,193.00	0.00	1,674,579.00	0.00	2,278,614.00	2,278,614.00
530000	Federal Programs	0.00	0.00	0.00	1,627,100.16	0.00	(1,627,100.16)	(1,627,100.16)
***Total: 53 - Sponsored Programs**		**3,953,193.00**	**3,953,193.00**	**0.00**	**3,301,679.16**	**0.00**	**651,513.84**	**651,513.84**

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**3,953,193.00**	**3,953,193.00**	**0.00**	**3,301,679.16**	**0.00**	**651,513.84**	**651,513.84**

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,192.00	0.00	(11,192.00)	(11,192.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	15,873.00	0.00	(15,873.00)	(15,873.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,436.66	0.00	(27,436.66)	(27,436.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,539.75	0.00	(44,539.75)	(44,539.75)
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	70,666.00	70,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,816.60	0.00	(43,816.60)	(43,816.60)
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	113,000.00	113,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,912.01	0.00	(4,912.01)	(4,912.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	18,548.36	0.00	66,960.00	0.00	(66,960.00)	(48,411.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,963.00	0.00	(6,963.00)	(6,963.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,697.00	0.00	(20,697.00)	(20,697.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
***Total: 61 - Salaries and Wages**		**215,346.00**	**233,894.36**	**0.00**	**242,390.02**	**0.00**	**(27,044.02)**	**(8,495.66)**
65YF10	Full Fringe Benefit Distr Expe	43,055.00	17,562.64	0.00	12,591.72	0.00	30,463.28	4,970.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,360.83	0.00	(5,360.83)	(5,360.83)
***Total: 65 - Fringe Benefits**		**43,055.00**	**17,562.64**	**0.00**	**17,952.55**	**0.00**	**25,102.45**	**(389.91)**
710000	In-State Travel	0.00	0.00	0.00	102.12	0.00	(102.12)	(102.12)
710100	Out-of-State Travel	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
Subtotal: Travel		**15,372.00**	**15,372.00**	**0.00**	**672.12**	**0.00**	**14,699.88**	**14,699.88**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
7112	Research Supplies	0.00	0.00	0.00	24,515.66	0.00	(24,515.66)	(24,515.66)
711200	Research Supplies	0.00	0.00	0.00	95,892.54	0.00	(95,892.54)	(95,892.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	141.11	0.00	(141.11)	(141.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,076.52	0.00	(1,076.52)	(1,076.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	24,591.32	0.00	(24,591.32)	(24,591.32)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	14,850.00	14,850.00
Subtotal: Non-Travel Support		**14,850.00**	**114,850.00**	**0.00**	**146,717.15**	**0.00**	**(131,867.15)**	**(31,867.15)**
***Total: 71 - Support**		**30,222.00**	**130,222.00**	**0.00**	**147,389.27**	**0.00**	**(117,167.27)**	**(17,167.27)**
7211	Assistantships	29,734.00	29,734.00	0.00	15,752.00	0.00	13,982.00	13,982.00
721100	Assistantships	0.00	10,000.00	0.00	30,329.00	0.00	(30,329.00)	(20,329.00)
***Total: 72 - Student and/or Participant Support**		**29,734.00**	**39,734.00**	**0.00**	**46,081.00**	**0.00**	**(16,347.00)**	**(6,347.00)**

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	292,317.00	292,317.00	0.00	43,565.05	0.00	248,751.95	248,751.95
740000	Cap Equipment	0.00	(144,000.00)	0.00	17,218.95	0.00	(17,218.95)	(161,218.95)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**292,317.00**	**148,317.00**	**0.00**	**60,784.00**	**0.00**	**231,533.00**	**87,533.00**
****Total Direct Cost Expenditures**		**610,674.00**	**569,730.00**	**0.00**	**514,596.84**	**0.00**	**96,077.16**	**55,133.16**
7603	F&A Expenditures	126,994.00	126,994.00	0.00	86,720.62	0.00	40,273.38	40,273.38
760300	F&A Expenditures	0.00	40,944.00	0.00	89,435.14	0.00	(89,435.14)	(48,491.14)
***Total: 76 - F&A and Internal Allocations**		**126,994.00**	**167,938.00**	**0.00**	**176,155.76**	**0.00**	**(49,161.76)**	**(8,217.76)**
****Total Indirect Cost Expenditures**		**126,994.00**	**167,938.00**	**0.00**	**176,155.76**	**0.00**	**(49,161.76)**	**(8,217.76)**
*****Total Expenditures**		**737,668.00**	**737,668.00**	**0.00**	**690,752.60**	**0.00**	**46,915.40**	**46,915.40**
Revenue								
5300	Federal Programs	737,668.00	737,668.00	0.00	334,703.45	0.00	402,964.55	402,964.55
530000	Federal Programs	0.00	0.00	0.00	356,049.15	0.00	(356,049.15)	(356,049.15)
***Total: 53 - Sponsored Programs**		**737,668.00**	**737,668.00**	**0.00**	**690,752.60**	**0.00**	**46,915.40**	**46,915.40**
*****Total Revenue**		**737,668.00**	**737,668.00**	**0.00**	**690,752.60**	**0.00**	**46,915.40**	**46,915.40**

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	185,602.00	185,602.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	104,971.11	0.00	(104,971.11)	(104,971.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	149,288.10	0.00	(149,288.10)	(149,288.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,579.20	0.00	(7,579.20)	(7,579.20)
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	141,332.00	141,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	87,371.61	0.00	(87,371.61)	(87,371.61)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	320.26	0.00	(320.26)	(320.26)
61SNSH	Student Labor	0.00	0.00	0.00	19,451.28	0.00	(19,451.28)	(19,451.28)
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	63,360.00	63,360.00
***Total: 61 - Salaries and Wages**		**390,294.00**	**390,294.00**	**0.00**	**388,981.56**	**0.00**	**1,312.44**	**1,312.44**
65YF10	Full Fringe Benefit Distr Expe	23,650.00	23,650.00	0.00	11,754.47	0.00	11,895.53	11,895.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,100.51	0.00	(6,100.51)	(6,100.51)
***Total: 65 - Fringe Benefits**		**23,650.00**	**23,650.00**	**0.00**	**17,854.98**	**0.00**	**5,795.02**	**5,795.02**
7100	In-State Travel	0.00	0.00	0.00	233.05	0.00	(233.05)	(233.05)
710000	In-State Travel	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
7101	Out of State Travel	0.00	0.00	0.00	6,339.48	0.00	(6,339.48)	(6,339.48)
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.81	0.00	(4,623.81)	(4,623.81)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	21,488.00	21,488.00
710Z00	Travel-Other	0.00	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)
Subtotal: Travel		**21,488.00**	**19,458.15**	**0.00**	**13,625.23**	**0.00**	**7,862.77**	**5,832.92**
711100	Supplies-General	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
7112	Research Supplies	0.00	0.00	0.00	63,757.88	0.00	(63,757.88)	(63,757.88)
711200	Research Supplies	0.00	0.00	0.00	99,086.85	0.00	(99,086.85)	(99,086.85)
7130	Printing and Copying	0.00	0.00	0.00	37.98	0.00	(37.98)	(37.98)
7140	Postage	0.00	0.00	0.00	136.86	0.00	(136.86)	(136.86)
714000	Postage-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,062.30	0.00	(7,062.30)	(7,062.30)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	71.52	0.00	(71.52)	(71.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.40	0.00	(288.40)	(288.40)
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
Subtotal: Non-Travel Support		**70,000.00**	**140,000.00**	**0.00**	**170,570.79**	**0.00**	**(100,570.79)**	**(30,570.79)**

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**91,488.00**	**159,458.15**	**0.00**	**184,196.02**	**0.00**	**(92,708.02)**	**(24,737.87)**
7211	Assistantships	59,468.00	59,468.00	0.00	45,526.00	0.00	13,942.00	13,942.00
721100	Assistantships	0.00	2,840.00	0.00	16,782.00	0.00	(16,782.00)	(13,942.00)
***Total: 72 - Student and/or Participant Support**		**59,468.00**	**62,308.00**	**0.00**	**62,308.00**	**0.00**	**(2,840.00)**	**0.00**
7400	Capitalizable Equipment	190,000.00	190,000.00	0.00	25,594.23	0.00	164,405.77	164,405.77
740000	Cap Equipment	0.00	(100,800.00)	0.00	15,795.00	0.00	(15,795.00)	(116,595.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**190,000.00**	**89,200.00**	**0.00**	**41,389.23**	**0.00**	**148,610.77**	**47,810.77**
****Total Direct Cost Expenditures**		**754,900.00**	**724,910.15**	**0.00**	**694,729.79**	**0.00**	**60,170.21**	**30,180.36**
7603	F&A Expenditures	222,391.00	222,391.00	0.00	125,140.64	0.00	97,250.36	97,250.36
760300	F&A Expenditures	0.00	29,989.85	0.00	115,303.58	0.00	(115,303.58)	(85,313.73)
***Total: 76 - F&A and Internal Allocations**		**222,391.00**	**252,380.85**	**0.00**	**240,444.22**	**0.00**	**(18,053.22)**	**11,936.63**
****Total Indirect Cost Expenditures**		**222,391.00**	**252,380.85**	**0.00**	**240,444.22**	**0.00**	**(18,053.22)**	**11,936.63**
*****Total Expenditures**		**977,291.00**	**977,291.00**	**0.00**	**935,174.01**	**0.00**	**42,116.99**	**42,116.99**
Revenue								
5300	Federal Programs	977,291.00	977,291.00	0.00	483,837.09	0.00	493,453.91	493,453.91
530000	Federal Programs	0.00	0.00	0.00	451,336.92	0.00	(451,336.92)	(451,336.92)
***Total: 53 - Sponsored Programs**		**977,291.00**	**977,291.00**	**0.00**	**935,174.01**	**0.00**	**42,116.99**	**42,116.99**
*****Total Revenue**		**977,291.00**	**977,291.00**	**0.00**	**935,174.01**	**0.00**	**42,116.99**	**42,116.99**

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	1/6/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,333.00	0.00	0.00	0.00	0.00	23,333.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,333.00	0.00	0.00	0.00	0.00	35,333.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00
***Total: 61 - Salaries and Wages**		**100,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,506.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
***Total: 65 - Fringe Benefits**		**12,507.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,507.00**	**0.00**
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
Subtotal: Travel		**5,372.00**	**5,372.00**	**0.00**	**0.00**	**0.00**	**5,372.00**	**5,372.00**
711200	Research Supplies	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	138,598.21	0.00	(138,598.21)	(138,598.21)
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**139,072.21**	**0.00**	**(129,072.21)**	**(129,072.21)**
***Total: 71 - Support**		**15,372.00**	**15,372.00**	**0.00**	**139,072.21**	**0.00**	**(123,700.21)**	**(123,700.21)**
7211	Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
***Total: 72 - Student and/or Participant Support**		**14,867.00**	**14,867.00**	**0.00**	**0.00**	**0.00**	**14,867.00**	**14,867.00**
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,477.00	0.00	(9,477.00)	(9,477.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**9,477.00**	**0.00**	**523.00**	**523.00**
****Total Direct Cost Expenditures**		**153,252.00**	**40,239.00**	**0.00**	**148,549.21**	**0.00**	**4,702.79**	**(108,310.21)**
7600	Internal Allocations	0.00	51,128.00	0.00	61,020.94	0.00	(61,020.94)	(9,892.94)
760003	Int Alloc-Computer Usage Charge	0.00	61,885.00	0.00	(61,020.94)	0.00	61,020.94	122,905.94
7603	F&A Expenditures	56,489.00	56,489.00	0.00	26,849.21	0.00	29,639.79	29,639.79
760300	F&A Expenditures	0.00	0.00	0.00	34,342.58	0.00	(34,342.58)	(34,342.58)
***Total: 76 - F&A and Internal Allocations**		**56,489.00**	**169,502.00**	**0.00**	**61,191.79**	**0.00**	**(4,702.79)**	**108,310.21**
****Total Indirect Cost Expenditures**		**56,489.00**	**169,502.00**	**0.00**	**61,191.79**	**0.00**	**(4,702.79)**	**108,310.21**
*****Total Expenditures**		**209,741.00**	**209,741.00**	**0.00**	**209,741.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	209,741.00	209,741.00	0.00	87,870.15	0.00	121,870.85	121,870.85
530000	Federal Programs	0.00	0.00	0.00	121,870.85	0.00	(121,870.85)	(121,870.85)
***Total: 53 - Sponsored Programs**		**209,741.00**	**209,741.00**	**0.00**	**209,741.00**	**0.00**	**0.00**	**0.00**

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	1/6/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**209,741.00**	**209,741.00**	**0.00**	**209,741.00**	**0.00**	**0.00**	**0.00**

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	16,667.00	0.00	(16,667.00)	(16,667.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	49,880.16	0.00	(49,880.16)	(49,880.16)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,403.86	0.00	(18,403.86)	(18,403.86)
615F10	PAT	0.00	0.00	0.00	41,743.00	0.00	(41,743.00)	(41,743.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,181.00	0.00	(3,181.00)	(3,181.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	26,389.00	0.00	0.00	0.00	31,680.00	26,389.00
***Total: 61 - Salaries and Wages**		**153,680.00**	**148,389.00**	**0.00**	**131,395.02**	**0.00**	**22,284.98**	**16,993.98**
65YF10	Full Fringe Benefit Distr Expe	43,920.00	23,790.00	0.00	17,468.79	0.00	26,451.21	6,321.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.19	0.00	(5,023.19)	(5,023.19)
***Total: 65 - Fringe Benefits**		**43,920.00**	**23,790.00**	**0.00**	**22,491.98**	**0.00**	**21,428.02**	**1,298.02**
7100	In-State Travel	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
710000	In-State Travel	0.00	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Travel		**19,000.00**	**121.00**	**0.00**	**120.75**	**0.00**	**18,879.25**	**0.25**
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,326.27	0.00	(2,326.27)	(2,326.27)
71CZ	Other Expenses-Deductions	24,080.00	1,750.00	0.00	0.00	0.00	24,080.00	1,750.00
Subtotal: Non-Travel Support		**24,080.00**	**1,750.00**	**0.00**	**2,326.27**	**0.00**	**21,753.73**	**(576.27)**
***Total: 71 - Support**		**43,080.00**	**1,871.00**	**0.00**	**2,447.02**	**0.00**	**40,632.98**	**(576.02)**
7400	Capitalizable Equipment	34,000.00	34,000.00	0.00	15,524.00	0.00	18,476.00	18,476.00
740000	Cap Equipment	0.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**155,458.00**	**0.00**	**15,524.00**	**0.00**	**18,476.00**	**139,934.00**
****Total Direct Cost Expenditures**		**274,680.00**	**329,508.00**	**0.00**	**171,858.02**	**0.00**	**102,821.98**	**157,649.98**
7603	F&A Expenditures	105,899.00	105,899.00	0.00	12,941.07	0.00	92,957.93	92,957.93
760300	F&A Expenditures	0.00	(54,828.00)	0.00	55,845.90	0.00	(55,845.90)	(110,673.90)
***Total: 76 - F&A and Internal Allocations**		**105,899.00**	**51,071.00**	**0.00**	**68,786.97**	**0.00**	**37,112.03**	**(17,715.97)**
****Total Indirect Cost Expenditures**		**105,899.00**	**51,071.00**	**0.00**	**68,786.97**	**0.00**	**37,112.03**	**(17,715.97)**
*****Total Expenditures**		**380,579.00**	**380,579.00**	**0.00**	**240,644.99**	**0.00**	**139,934.01**	**139,934.01**
Revenue								
5300	Federal Programs	380,579.00	380,579.00	0.00	56,835.59	0.00	323,743.41	323,743.41

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	183,809.40	0.00	(183,809.40)	(183,809.40)
***Total: 53 - Sponsored Programs**		**380,579.00**	**380,579.00**	**0.00**	**240,644.99**	**0.00**	**139,934.01**	**139,934.01**
*****Total Revenue**		**380,579.00**	**380,579.00**	**0.00**	**240,644.99**	**0.00**	**139,934.01**	**139,934.01**

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,449.50	0.00	(40,449.50)	(40,449.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	47,833.00	47,833.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,372.15	0.00	(15,372.15)	(15,372.15)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	26,692.65	0.00	(26,692.65)	(26,692.65)
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	52,666.00	52,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,031.50	0.00	(23,031.50)	(23,031.50)
615F10	PAT	0.00	0.00	0.00	16,463.50	0.00	(16,463.50)	(16,463.50)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
***Total: 61 - Salaries and Wages**		**124,259.00**	**124,259.00**	**0.00**	**122,009.30**	**0.00**	**2,249.70**	**2,249.70**
65YF10	Full Fringe Benefit Distr Expe	5,788.00	5,788.00	0.00	21,380.38	0.00	(15,592.38)	(15,592.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,593.97	0.00	(1,593.97)	(1,593.97)
***Total: 65 - Fringe Benefits**		**5,788.00**	**5,788.00**	**0.00**	**22,974.35**	**0.00**	**(17,186.35)**	**(17,186.35)**
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
Subtotal: Travel		**5,372.00**	**5,372.00**	**0.00**	**0.00**	**0.00**	**5,372.00**	**5,372.00**
7112	Research Supplies	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,597.44	0.00	(12,597.44)	(12,597.44)
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**16,392.44**	**0.00**	**(6,392.44)**	**(6,392.44)**
***Total: 71 - Support**		**15,372.00**	**15,372.00**	**0.00**	**16,392.44**	**0.00**	**(1,020.44)**	**(1,020.44)**
7211	Assistantships	22,126.00	22,126.00	0.00	722.00	0.00	21,404.00	21,404.00
721100	Assistantships	0.00	0.00	0.00	2,191.00	0.00	(2,191.00)	(2,191.00)
***Total: 72 - Student and/or Participant Support**		**22,126.00**	**22,126.00**	**0.00**	**2,913.00**	**0.00**	**19,213.00**	**19,213.00**
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	1,449.00	0.00	8,551.00	8,551.00
740000	Cap Equipment	0.00	0.00	0.00	3,736.00	0.00	(3,736.00)	(3,736.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**5,185.00**	**0.00**	**4,815.00**	**4,815.00**
****Total Direct Cost Expenditures**		**177,545.00**	**177,545.00**	**0.00**	**169,474.09**	**0.00**	**8,070.91**	**8,070.91**
7603	F&A Expenditures	63,984.00	63,984.00	0.00	12,250.50	0.00	51,733.50	51,733.50
760300	F&A Expenditures	0.00	0.00	0.00	57,085.18	0.00	(57,085.18)	(57,085.18)
***Total: 76 - F&A and Internal Allocations**		**63,984.00**	**63,984.00**	**0.00**	**69,335.68**	**0.00**	**(5,351.68)**	**(5,351.68)**
****Total Indirect Cost Expenditures**		**63,984.00**	**63,984.00**	**0.00**	**69,335.68**	**0.00**	**(5,351.68)**	**(5,351.68)**
*****Total Expenditures**		**241,529.00**	**241,529.00**	**0.00**	**238,809.77**	**0.00**	**2,719.23**	**2,719.23**

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	241,529.00	241,529.00	0.00	45,060.08	0.00	196,468.92	196,468.92
530000	Federal Programs	0.00	0.00	0.00	193,749.69	0.00	(193,749.69)	(193,749.69)
***Total: 53 - Sponsored Programs**		**241,529.00**	**241,529.00**	**0.00**	**238,809.77**	**0.00**	**2,719.23**	**2,719.23**
*****Total Revenue**		**241,529.00**	**241,529.00**	**0.00**	**238,809.77**	**0.00**	**2,719.23**	**2,719.23**

Grant 116047 - Consoildated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,742.11	0.00	(70,742.11)	(70,742.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	114,308.28	0.00	(114,308.28)	(114,308.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	159,666.00	159,666.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,044.35	0.00	(60,044.35)	(60,044.35)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,017.33	0.00	(56,017.33)	(56,017.33)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	51,076.99	0.00	(51,076.99)	(51,076.99)
615F10	PAT	0.00	0.00	0.00	74,985.54	0.00	(74,985.54)	(74,985.54)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,004.00	0.00	(49,004.00)	(49,004.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
61SNSH	Student Labor	0.00	0.00	0.00	50,643.23	0.00	(50,643.23)	(50,643.23)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
61U000	Salary Offset Account	305,203.08	305,203.08	0.00	0.00	0.00	305,203.08	305,203.08
***Total: 61 - Salaries and Wages**		**527,789.08**	**527,789.08**	**0.00**	**527,789.08**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	109,307.00	109,307.00	0.00	102,054.04	0.00	7,252.96	7,252.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,019.74	0.00	(18,019.74)	(18,019.74)
***Total: 65 - Fringe Benefits**		**109,307.00**	**109,307.00**	**0.00**	**120,073.78**	**0.00**	**(10,766.78)**	**(10,766.78)**
710000	In-State Travel	0.00	0.00	0.00	502.72	0.00	(502.72)	(502.72)
710100	Out-of-State Travel	0.00	0.00	0.00	16,300.14	0.00	(16,300.14)	(16,300.14)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,257.40	0.00	(1,257.40)	(1,257.40)
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	14,780.00	14,780.00
Subtotal: Travel		**14,780.00**	**14,780.00**	**0.00**	**18,555.26**	**0.00**	**(3,775.26)**	**(3,775.26)**
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	20,305.00	20,305.00
7112	Research Supplies	25,705.93	25,705.93	0.00	0.00	0.00	25,705.93	25,705.93
711200	Research Supplies	0.00	0.00	0.00	24,493.93	0.00	(24,493.93)	(24,493.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,895.92	0.00	(1,895.92)	(1,895.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,690.24	0.00	(2,690.24)	(2,690.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	14,559.63	0.00	(14,559.63)	(14,559.63)
718000	Telecom-General	0.00	0.00	0.00	(86.53)	0.00	86.53	86.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	217.32	0.00	(217.32)	(217.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)

Grant 116047 - Consoildated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**46,010.93**	**46,010.93**	**0.00**	**46,010.93**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**60,790.93**	**60,790.93**	**0.00**	**64,566.19**	**0.00**	**(3,775.26)**	**(3,775.26)**
740000	Cap Equipment	221,075.98	221,075.98	0.00	71,071.68	0.00	150,004.30	150,004.30
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	150,004.30	0.00	(150,004.30)	(150,004.30)
***Total: 74 - Capitalizable Plant and Equipment**		**221,075.98**	**221,075.98**	**0.00**	**221,075.98**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**918,962.99**	**918,962.99**	**0.00**	**933,505.03**	**0.00**	**(14,542.04)**	**(14,542.04)**
760300	F&A Expenditures	322,706.63	322,706.63	0.00	322,706.63	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**322,706.63**	**322,706.63**	**0.00**	**322,706.63**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**322,706.63**	**322,706.63**	**0.00**	**322,706.63**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,241,669.62**	**1,241,669.62**	**0.00**	**1,256,211.66**	**0.00**	**(14,542.04)**	**(14,542.04)**
Revenue								
530000	Federal Programs	2,462,306.00	2,462,306.00	0.00	1,256,211.66	0.00	1,206,094.34	1,206,094.34
***Total: 53 - Sponsored Programs**		**2,462,306.00**	**2,462,306.00**	**0.00**	**1,256,211.66**	**0.00**	**1,206,094.34**	**1,206,094.34**
*****Total Revenue**		**2,462,306.00**	**2,462,306.00**	**0.00**	**1,256,211.66**	**0.00**	**1,206,094.34**	**1,206,094.34**

Grant 116047 - Consoildated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	55,996.00	55,996.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,100.00	0.00	(35,100.00)	(35,100.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	101,475.00	0.00	(101,475.00)	(101,475.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,595.86	0.00	(7,595.86)	(7,595.86)
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	95,500.00	95,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	49,384.39	0.00	(49,384.39)	(49,384.39)
615F10	PAT	0.00	0.00	0.00	42,181.72	0.00	(42,181.72)	(42,181.72)
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	615.20	0.00	(615.20)	(615.20)
61SNSH	Student Labor	0.00	0.00	0.00	33,978.32	0.00	(33,978.32)	(33,978.32)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
61U000	Salary Offset Account	30,585.92	30,585.92	0.00	0.00	0.00	30,585.92	30,585.92
***Total: 61 - Salaries and Wages**		**266,741.92**	**266,741.92**	**0.00**	**270,586.49**	**0.00**	**(3,844.57)**	**(3,844.57)**
65YF10	Full Fringe Benefit Distr Expe	32,702.00	32,702.00	0.00	16,661.72	0.00	16,040.28	16,040.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,063.54	0.00	(7,063.54)	(7,063.54)
***Total: 65 - Fringe Benefits**		**32,702.00**	**32,702.00**	**0.00**	**23,725.26**	**0.00**	**8,976.74**	**8,976.74**
710	Travel	(6,134.00)	(6,134.00)	0.00	0.00	0.00	(6,134.00)	(6,134.00)
710000	In-State Travel	0.00	0.00	0.00	139.30	0.00	(139.30)	(139.30)
710100	Out-of-State Travel	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,679.78	0.00	(1,679.78)	(1,679.78)
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
Subtotal: Travel		**4,346.00**	**4,346.00**	**0.00**	**1,842.64**	**0.00**	**2,503.36**	**2,503.36**
711000	Purchasing Cards	0.00	0.00	0.00	3,202.50	0.00	(3,202.50)	(3,202.50)
711100	Supplies-General	50,000.00	50,000.00	0.00	644.75	0.00	49,355.25	49,355.25
7112	Research Supplies	40,333.07	40,333.07	0.00	0.00	0.00	40,333.07	40,333.07
711200	Research Supplies	0.00	0.00	0.00	84,781.22	0.00	(84,781.22)	(84,781.22)
713000	Printing & Copying-General	0.00	0.00	0.00	2,606.29	0.00	(2,606.29)	(2,606.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.18	0.00	(70.18)	(70.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,731.42	0.00	(1,731.42)	(1,731.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**90,333.07**	**90,333.07**	**0.00**	**93,413.01**	**0.00**	**(3,079.94)**	**(3,079.94)**
***Total: 71 - Support**		**94,679.07**	**94,679.07**	**0.00**	**95,255.65**	**0.00**	**(576.58)**	**(576.58)**

Grant 116047 - Consoildated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	37,710.00	37,710.00	0.00	8,848.00	0.00	28,862.00	28,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,652.40	0.00	(39,652.40)	(39,652.40)
722200	Participant Support	10,790.40	10,790.40	0.00	0.00	0.00	10,790.40	10,790.40
***Total: 72 - Student and/or Participant Support**		**48,500.40**	**48,500.40**	**0.00**	**48,500.40**	**0.00**	**(0.00)**	**(0.00)**
740000	Cap Equipment	20,064.60	20,064.60	0.00	20,064.60	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,064.60**	**20,064.60**	**0.00**	**20,064.60**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**462,687.99**	**462,687.99**	**0.00**	**458,132.40**	**0.00**	**4,555.59**	**4,555.59**
760300	F&A Expenditures	171,338.37	171,338.37	0.00	175,695.47	0.00	(4,357.10)	(4,357.10)
***Total: 76 - F&A and Internal Allocations**		**171,338.37**	**171,338.37**	**0.00**	**175,695.47**	**0.00**	**(4,357.10)**	**(4,357.10)**
****Total Indirect Cost Expenditures**		**171,338.37**	**171,338.37**	**0.00**	**175,695.47**	**0.00**	**(4,357.10)**	**(4,357.10)**
*****Total Expenditures**		**634,026.36**	**634,026.36**	**0.00**	**633,827.87**	**0.00**	**198.49**	**198.49**
Revenue								
530000	Federal Programs	633,800.00	633,800.00	0.00	633,827.87	0.00	(27.87)	(27.87)
***Total: 53 - Sponsored Programs**		**633,800.00**	**633,800.00**	**0.00**	**633,827.87**	**0.00**	**(27.87)**	**(27.87)**
*****Total Revenue**		**633,800.00**	**633,800.00**	**0.00**	**633,827.87**	**0.00**	**(27.87)**	**(27.87)**

Grant 116047 - Consoildated Advanced Tech
Fund 116050 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	28,808.00	28,808.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,200.03	0.00	(24,200.03)	(24,200.03)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
***Total: 61 - Salaries and Wages**		**74,928.00**	**74,928.00**	**0.00**	**72,200.03**	**0.00**	**2,727.97**	**2,727.97**
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,013.41	0.00	(2,013.41)	(2,013.41)
***Total: 65 - Fringe Benefits**		**3,705.00**	**3,705.00**	**0.00**	**2,013.41**	**0.00**	**1,691.59**	**1,691.59**
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
Subtotal: Travel		**2,650.00**	**2,650.00**	**0.00**	**0.00**	**0.00**	**2,650.00**	**2,650.00**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,189.50	0.00	(24,189.50)	(24,189.50)
722200	Participant Support	9,105.60	9,105.60	0.00	0.00	0.00	9,105.60	9,105.60
***Total: 72 - Student and/or Participant Support**		**24,189.60**	**24,189.60**	**0.00**	**24,189.50**	**0.00**	**0.10**	**0.10**
740000	Cap Equipment	(2,999.60)	(2,999.60)	0.00	0.00	0.00	(2,999.60)	(2,999.60)
***Total: 74 - Capitalizable Plant and Equipment**		**(2,999.60)**	**(2,999.60)**	**0.00**	**0.00**	**0.00**	**(2,999.60)**	**(2,999.60)**
****Total Direct Cost Expenditures**		**107,473.00**	**107,473.00**	**0.00**	**98,402.94**	**0.00**	**9,070.06**	**9,070.06**
760300	F&A Expenditures	38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
***Total: 76 - F&A and Internal Allocations**		**38,827.00**	**38,827.00**	**0.00**	**33,553.47**	**0.00**	**5,273.53**	**5,273.53**
****Total Indirect Cost Expenditures**		**38,827.00**	**38,827.00**	**0.00**	**33,553.47**	**0.00**	**5,273.53**	**5,273.53**
*****Total Expenditures**		**146,300.00**	**146,300.00**	**0.00**	**131,956.41**	**0.00**	**14,343.59**	**14,343.59**
Revenue								
530000	Federal Programs	146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59
***Total: 53 - Sponsored Programs**		**146,194.00**	**146,194.00**	**0.00**	**131,956.41**	**0.00**	**14,237.59**	**14,237.59**
*****Total Revenue**		**146,194.00**	**146,194.00**	**0.00**	**131,956.41**	**0.00**	**14,237.59**	**14,237.59**

Grant 116047 - Consoildated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,956.40	0.00	(14,956.40)	(14,956.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	237,080.00	237,080.00	0.00	0.00	0.00	237,080.00	237,080.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,350.55	27,350.55	0.00	(27,350.55)	(27,350.55)
613N30	Graduate Research Assistant	0.00	0.00	27,415.67	27,415.67	0.00	(27,415.67)	(27,415.67)
613NZ0	Grad Unallocated Budget (Bud Only)	132,000.00	132,000.00	0.00	0.00	0.00	132,000.00	132,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	28,430.85	28,430.85	0.00	(28,430.85)	(28,430.85)
615F10	PAT	0.00	0.00	18,587.08	35,944.34	0.00	(35,944.34)	(35,944.34)
615NZ0	PAT Unallocated Budget (Bud Only)	33,973.00	33,973.00	0.00	0.00	0.00	33,973.00	33,973.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,584.00	26,584.00	0.00	0.00	0.00	26,584.00	26,584.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,038.54	8,038.54	0.00	(8,038.54)	(8,038.54)
61SNSH	Student Labor	0.00	0.00	1,686.25	1,686.25	0.00	(1,686.25)	(1,686.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,125.00	30,125.00	0.00	0.00	0.00	30,125.00	30,125.00
***Total: 61 - Salaries and Wages**		**459,762.00**	**459,762.00**	**111,508.94**	**143,822.60**	**0.00**	**315,939.40**	**315,939.40**
65YF10	Full Fringe Benefit Distr Expe	116,496.00	116,496.00	8,066.80	22,090.94	0.00	94,405.06	94,405.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,807.64	5,807.64	0.00	(5,807.64)	(5,807.64)
***Total: 65 - Fringe Benefits**		**116,496.00**	**116,496.00**	**13,874.44**	**27,898.58**	**0.00**	**88,597.42**	**88,597.42**
710	Travel	44,446.00	44,446.00	0.00	0.00	0.00	44,446.00	44,446.00
710100	Out-of-State Travel	0.00	0.00	5,237.09	6,953.11	0.00	(6,953.11)	(6,953.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	24,908.32	24,908.32	0.00	(24,908.32)	(24,908.32)
Subtotal: Travel		**44,446.00**	**44,446.00**	**30,145.41**	**32,921.43**	**0.00**	**11,524.57**	**11,524.57**
711100	Supplies-General	0.00	0.00	0.00	4,745.00	0.00	(4,745.00)	(4,745.00)
7112	Research Supplies	116,520.00	116,520.00	0.00	0.00	0.00	116,520.00	116,520.00
711200	Research Supplies	0.00	0.00	3,487.64	7,624.24	0.00	(7,624.24)	(7,624.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	499.00	499.00	0.00	(499.00)	(499.00)
Subtotal: Non-Travel Support		**116,520.00**	**116,520.00**	**3,986.64**	**12,868.24**	**0.00**	**103,651.76**	**103,651.76**
***Total: 71 - Support**		**160,966.00**	**160,966.00**	**34,132.05**	**45,789.67**	**0.00**	**115,176.33**	**115,176.33**
721100	Assistantships	60,228.00	60,228.00	0.00	0.00	0.00	60,228.00	60,228.00
***Total: 72 - Student and/or Participant Support**		**60,228.00**	**60,228.00**	**0.00**	**0.00**	**0.00**	**60,228.00**	**60,228.00**
740000	Cap Equipment	91,100.00	91,100.00	0.00	0.00	0.00	91,100.00	91,100.00
***Total: 74 - Capitalizable Plant and Equipment**		**91,100.00**	**91,100.00**	**0.00**	**0.00**	**0.00**	**91,100.00**	**91,100.00**
****Total Direct Cost Expenditures**		**888,552.00**	**888,552.00**	**159,515.43**	**217,510.85**	**0.00**	**671,041.15**	**671,041.15**

Grant 116047 - Consoildated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	331,752.00	331,752.00	73,377.09	100,055.06	0.00	231,696.94	231,696.94
***Total: 76 - F&A and Internal Allocations**		**331,752.00**	**331,752.00**	**73,377.09**	**100,055.06**	**0.00**	**231,696.94**	**231,696.94**
****Total Indirect Cost Expenditures**		**331,752.00**	**331,752.00**	**73,377.09**	**100,055.06**	**0.00**	**231,696.94**	**231,696.94**
*****Total Expenditures**		**1,220,304.00**	**1,220,304.00**	**232,892.52**	**317,565.91**	**0.00**	**902,738.09**	**902,738.09**
Revenue								
530000	Federal Programs	0.00	0.00	232,892.52	317,565.91	0.00	(317,565.91)	(317,565.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**232,892.52**	**317,565.91**	**0.00**	**(317,565.91)**	**(317,565.91)**
*****Total Revenue**		**0.00**	**0.00**	**232,892.52**	**317,565.91**	**0.00**	**(317,565.91)**	**(317,565.91)**

Grant 116074 - CATLAB RII
Fund 116074 - CATLAB Records Interoperability

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0120	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,228.24	0.00	(35,228.24)	(35,228.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,562.00	73,562.00	0.00	0.00	0.00	73,562.00	73,562.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,487.27	0.00	(32,487.27)	(32,487.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,048.84	0.00	(14,048.84)	(14,048.84)
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,922.82	0.00	(7,922.82)	(7,922.82)
615F10	PAT	0.00	0.00	0.06	63,232.48	0.00	(63,232.48)	(63,232.48)
615NZ0	PAT Unallocated Budget (Bud Only)	43,776.00	43,776.00	0.00	0.00	0.00	43,776.00	43,776.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**139,108.00**	**139,108.00**	**0.06**	**152,919.65**	**0.00**	**(13,811.65)**	**(13,811.65)**
65YF10	Full Fringe Benefit Distr Expe	37,720.00	37,720.00	0.03	42,242.81	0.00	(4,522.81)	(4,522.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,588.87	0.00	(3,588.87)	(3,588.87)
***Total: 65 - Fringe Benefits**		**37,720.00**	**37,720.00**	**0.03**	**45,831.68**	**0.00**	**(8,111.68)**	**(8,111.68)**
710	Travel	8,724.00	8,724.00	0.00	0.00	0.00	8,724.00	8,724.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,685.00	0.00	(8,685.00)	(8,685.00)
Subtotal: Travel		**8,724.00**	**8,724.00**	**0.00**	**8,685.00**	**0.00**	**39.00**	**39.00**
711100	Supplies-General	0.00	0.00	0.00	172.14	0.00	(172.14)	(172.14)
7112	Research Supplies	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
711200	Research Supplies	0.00	0.00	0.00	335.53	0.00	(335.53)	(335.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	301.92	0.00	(301.92)	(301.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.69	0.00	(85.69)	(85.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	379.19	0.00	(379.19)	(379.19)
Subtotal: Non-Travel Support		**24,540.00**	**24,540.00**	**0.00**	**1,274.47**	**0.00**	**23,265.53**	**23,265.53**
***Total: 71 - Support**		**33,264.00**	**33,264.00**	**0.00**	**9,959.47**	**0.00**	**23,304.53**	**23,304.53**
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	(4,741.50)	(4,741.50)
***Total: 72 - Student and/or Participant Support**		**8,812.00**	**8,812.00**	**0.00**	**4,741.50**	**0.00**	**4,070.50**	**4,070.50**
740000	Cap Equipment	539,300.00	539,300.00	0.00	0.00	0.00	539,300.00	539,300.00
740005	Cap Equipment-Fabricated Equipment	382,000.00	382,000.00	0.00	0.00	0.00	382,000.00	382,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	442,522.23	0.00	(442,522.23)	(442,522.23)
***Total: 74 - Capitalizable Plant and Equipment**		**921,300.00**	**921,300.00**	**0.00**	**442,522.23**	**0.00**	**478,777.77**	**478,777.77**
****Total Direct Cost Expenditures**		**1,140,204.00**	**1,140,204.00**	**0.09**	**655,974.53**	**0.00**	**484,229.47**	**484,229.47**
760300	F&A Expenditures	96,643.00	96,643.00	0.04	96,007.12	0.00	635.88	635.88

Grant 116074 - CATLAB RII
Fund 116074 - CATLAB Records Interoperability

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2004CKWX0120	CFDA #: 16.710	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		Rev Account:	530000				Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**96,643.00**	**96,643.00**	**0.04**	**96,007.12**	**0.00**	**635.88**	**635.88**
****Total Indirect Cost Expenditures**	**96,643.00**	**96,643.00**	**0.04**	**96,007.12**	**0.00**	**635.88**	**635.88**
*****Total Expenditures**	**1,236,847.00**	**1,236,847.00**	**0.13**	**751,981.65**	**0.00**	**484,865.35**	**484,865.35**
Revenue							
530000 Federal Programs	0.00	0.00	0.13	751,981.65	0.00	(751,981.65)	(751,981.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.13**	**751,981.65**	**0.00**	**(751,981.65)**	**(751,981.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.13**	**751,981.65**	**0.00**	**(751,981.65)**	**(751,981.65)**

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,529.60	0.00	(36,529.60)	(36,529.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	92,582.19	0.00	(92,582.19)	(92,582.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	216,849.00	216,849.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,186.97	0.00	(79,186.97)	(79,186.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	96,124.74	0.00	(96,124.74)	(96,124.74)
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	174,160.00	174,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	63,751.68	0.00	(63,751.68)	(63,751.68)
615F10	PAT	0.00	0.00	2,402.59	216,003.18	0.00	(216,003.18)	(216,003.18)
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	250,363.00	250,363.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	55,368.04	0.00	(55,368.04)	(55,368.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,260.00	0.00	(7,260.00)	(7,260.00)
61SNSH	Student Labor	0.00	0.00	2,304.75	59,223.38	0.00	(59,223.38)	(59,223.38)
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	64,860.00
***Total: 61 - Salaries and Wages**		**706,232.00**	**706,232.00**	**4,707.34**	**706,029.78**	**0.00**	**202.22**	**202.22**
65YF10	Full Fringe Benefit Distr Expe	165,223.00	165,223.00	1,042.71	139,429.26	0.00	25,793.74	25,793.74
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,025.92	0.00	(18,025.92)	(18,025.92)
***Total: 65 - Fringe Benefits**		**165,223.00**	**165,223.00**	**1,042.71**	**157,455.18**	**0.00**	**7,767.82**	**7,767.82**
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	41,917.00	41,917.00
710000	In-State Travel	0.00	0.00	0.00	1,502.92	0.00	(1,502.92)	(1,502.92)
710100	Out-of-State Travel	0.00	0.00	0.00	31,612.73	0.00	(31,612.73)	(31,612.73)
710200	Foreign Travel	0.00	0.00	0.00	2,589.56	0.00	(2,589.56)	(2,589.56)
710300	Conference Registration Fees	0.00	0.00	0.00	4,850.62	0.00	(4,850.62)	(4,850.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,361.17	0.00	(1,361.17)	(1,361.17)
Subtotal: Travel		**41,917.00**	**41,917.00**	**0.00**	**41,917.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	154.38	0.00	(154.38)	(154.38)
711100	Supplies-General	0.00	0.00	0.00	445.67	0.00	(445.67)	(445.67)
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	69,050.00	69,050.00
711200	Research Supplies	0.00	0.00	(7,416.40)	36,169.89	0.00	(36,169.89)	(36,169.89)
713000	Printing & Copying-General	0.00	0.00	0.00	7,588.66	0.00	(7,588.66)	(7,588.66)
714000	Postage-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	174.71	0.00	(174.71)	(174.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,146.76	0.00	(4,146.76)	(4,146.76)
716000	Maintenance & Repairs-General	0.00	0.00	(9,500.00)	6,986.21	0.00	(6,986.21)	(6,986.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	63.86	0.00	(63.86)	(63.86)

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	6,378.32	0.00	(6,378.32)	(6,378.32)
716122	Rental off site research facilities	0.00	0.00	0.00	842.00	0.00	(842.00)	(842.00)
718000	Telecom-General	0.00	0.00	0.00	916.94	0.00	(916.94)	(916.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.48	1,352.84	0.00	(1,352.84)	(1,352.84)
718014	Telecom-Telephone Equipment	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.96	197.71	0.00	(197.71)	(197.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	778.02	0.00	(778.02)	(778.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	551.74	0.00	(551.74)	(551.74)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	539.50	0.00	(539.50)	(539.50)
Subtotal: Non-Travel Support		**69,050.00**	**69,050.00**	**(16,811.96)**	**67,615.21**	**0.00**	**1,434.79**	**1,434.79**
***Total: 71 - Support**		**110,967.00**	**110,967.00**	**(16,811.96)**	**109,532.21**	**0.00**	**1,434.79**	**1,434.79**
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	70,496.00	70,496.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	50,370.65	0.00	(50,370.65)	(50,370.65)
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**71,496.00**	**71,496.00**	**0.00**	**50,370.65**	**0.00**	**21,125.35**	**21,125.35**
7400	Capitalizable Equipment	0.00	(16,916.40)	0.00	0.00	0.00	0.00	(16,916.40)
740000	Cap Equipment	1,462,140.00	1,462,140.00	16,700.00	151,165.52	0.00	1,310,974.48	1,310,974.48
740003	Grants Trans Cap Eq $3K-$4,999	0.00	16,916.40	16,916.40	16,916.40	0.00	(16,916.40)	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	4,742.93	1,269,611.23	26,726.58	(1,296,337.81)	(1,296,337.81)
***Total: 74 - Capitalizable Plant and Equipment**		**1,462,140.00**	**1,462,140.00**	**38,359.33**	**1,437,693.15**	**26,726.58**	**(2,279.73)**	**(2,279.73)**
****Total Direct Cost Expenditures**		**2,516,058.00**	**2,516,058.00**	**27,297.42**	**2,461,080.97**	**26,726.58**	**28,250.45**	**28,250.45**
760300	F&A Expenditures	452,374.00	452,374.00	(5,088.48)	447,200.92	0.00	5,173.08	5,173.08
***Total: 76 - F&A and Internal Allocations**		**452,374.00**	**452,374.00**	**(5,088.48)**	**447,200.92**	**0.00**	**5,173.08**	**5,173.08**
****Total Indirect Cost Expenditures**		**452,374.00**	**452,374.00**	**(5,088.48)**	**447,200.92**	**0.00**	**5,173.08**	**5,173.08**
*****Total Expenditures**		**2,968,432.00**	**2,968,432.00**	**22,208.94**	**2,908,281.89**	**26,726.58**	**33,423.53**	**33,423.53**
Revenue								
530000	Federal Programs	0.00	0.00	22,208.94	2,908,281.89	0.00	(2,908,281.89)	(2,908,281.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,208.94**	**2,908,281.89**	**0.00**	**(2,908,281.89)**	**(2,908,281.89)**
*****Total Revenue**		**0.00**	**0.00**	**22,208.94**	**2,908,281.89**	**0.00**	**(2,908,281.89)**	**(2,908,281.89)**

Grant 116081 - CATLAB Technology and Development
Fund 116081 - CATLAB Technology Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI: Kun, Andrew L
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2005CKWX0426 CFDA #: 16.710
Resp Org: UDEE00
FRAGRNT Start/End Date: 12/08/2004 - 12/07/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72,885.08	0.00	(72,885.08)	(72,885.08)
611F60	Faculty NTT Research	0.00	0.00	12,118.38	70,286.60	0.00	(70,286.60)	(70,286.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	203,766.00	203,766.00	0.00	0.00	0.00	203,766.00	203,766.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	26,397.18	48,320.28	0.00	(48,320.28)	(48,320.28)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,045.13	0.00	(2,045.13)	(2,045.13)
611Q90	Post Doc	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
613N30	Graduate Research Assistant	0.00	0.00	(27,415.67)	32,120.89	0.00	(32,120.89)	(32,120.89)
613NZ0	Grad Unallocated Budget (Bud Only)	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	220,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	22,302.31	22,302.31	0.00	(22,302.31)	(22,302.31)
615F10	PAT	0.00	0.00	11,604.60	154,439.27	0.00	(154,439.27)	(154,439.27)
615NZ0	PAT Unallocated Budget (Bud Only)	237,014.00	237,014.00	0.00	0.00	0.00	237,014.00	237,014.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,408.00	16,368.00	0.00	(16,368.00)	(16,368.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,210.75	0.00	(3,210.75)	(3,210.75)
61SNZ0	Student Labor Unallocated(Bud Only)	92,813.00	92,813.00	0.00	0.00	0.00	92,813.00	92,813.00
***Total: 61 - Salaries and Wages**		**806,593.00**	**806,593.00**	**46,414.80**	**421,978.31**	**0.00**	**384,614.69**	**384,614.69**
65YF10	Full Fringe Benefit Distr Expe	210,047.00	210,047.00	10,295.79	129,163.35	0.00	80,883.65	80,883.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,559.76	8,102.22	0.00	(8,102.22)	(8,102.22)
***Total: 65 - Fringe Benefits**		**210,047.00**	**210,047.00**	**14,855.55**	**137,265.57**	**0.00**	**72,781.43**	**72,781.43**
710	Travel	80,226.00	80,226.00	0.00	0.00	0.00	80,226.00	80,226.00
710000	In-State Travel	0.00	0.00	93.45	524.54	0.00	(524.54)	(524.54)
710100	Out-of-State Travel	0.00	0.00	649.28	12,317.52	0.00	(12,317.52)	(12,317.52)
710200	Foreign Travel	0.00	0.00	0.00	2,686.40	0.00	(2,686.40)	(2,686.40)
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	(21.04)	0.00	0.00	0.00	0.00
Subtotal: Travel		**80,226.00**	**80,226.00**	**721.69**	**16,418.46**	**0.00**	**63,807.54**	**63,807.54**
711100	Supplies-General	0.00	0.00	0.00	3,671.00	0.00	(3,671.00)	(3,671.00)
7112	Research Supplies	163,180.00	163,180.00	0.00	0.00	0.00	163,180.00	163,180.00
711200	Research Supplies	0.00	0.00	16,585.59	53,661.01	0.00	(53,661.01)	(53,661.01)
713000	Printing & Copying-General	0.00	0.00	2,385.00	3,226.74	0.00	(3,226.74)	(3,226.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	232.77	1,514.22	0.00	(1,514.22)	(1,514.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,710.80	0.00	(1,710.80)	(1,710.80)
716122	Rental off site research facilities	0.00	0.00	100.00	700.00	0.00	(700.00)	(700.00)
716123	Rental Property/Room (short term)	0.00	0.00	(24,400.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	154.24	1,072.93	0.00	(1,072.93)	(1,072.93)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 116081 - CATLAB Technology and Development
Fund 116081 - CATLAB Technology Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		Rev Account:	530000				Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	391.02	0.00	(391.02)	(391.02)
719100	Membership Dues & Fees	0.00	0.00	125.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Non-Travel Support		**163,180.00**	**163,180.00**	**(4,817.40)**	**66,432.72**	**0.00**	**96,747.28**	**96,747.28**
***Total: 71 - Support**		**243,406.00**	**243,406.00**	**(4,095.71)**	**82,851.18**	**0.00**	**160,554.82**	**160,554.82**
721100	Assistantships	92,263.00	92,263.00	0.00	0.00	0.00	92,263.00	92,263.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	31,320.40	0.00	(31,320.40)	(31,320.40)
***Total: 72 - Student and/or Participant Support**		**92,263.00**	**92,263.00**	**0.00**	**31,320.40**	**0.00**	**60,942.60**	**60,942.60**
7400	Capitalizable Equipment	0.00	(10,154.26)	0.00	0.00	0.00	0.00	(10,154.26)
740000	Cap Equipment	1,028,000.00	1,028,000.00	0.00	37,406.08	0.00	990,593.92	990,593.92
740003	Grants Trans Cap Eq $3K-$4,999	0.00	10,154.26	3,074.00	10,154.26	0.00	(10,154.26)	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	64,929.52	236,149.71	382,438.84	(618,588.55)	(618,588.55)
***Total: 74 - Capitalizable Plant and Equipment**		**1,028,000.00**	**1,028,000.00**	**68,003.52**	**283,710.05**	**382,438.84**	**361,851.11**	**361,851.11**
****Total Direct Cost Expenditures**		**2,380,309.00**	**2,380,309.00**	**125,178.16**	**957,125.51**	**382,438.84**	**1,040,744.65**	**1,040,744.65**
760300	F&A Expenditures	579,621.00	579,621.00	25,683.65	288,627.88	0.00	290,993.12	290,993.12
***Total: 76 - F&A and Internal Allocations**		**579,621.00**	**579,621.00**	**25,683.65**	**288,627.88**	**0.00**	**290,993.12**	**290,993.12**
****Total Indirect Cost Expenditures**		**579,621.00**	**579,621.00**	**25,683.65**	**288,627.88**	**0.00**	**290,993.12**	**290,993.12**
*****Total Expenditures**		**2,959,930.00**	**2,959,930.00**	**150,861.81**	**1,245,753.39**	**382,438.84**	**1,331,737.77**	**1,331,737.77**
Revenue								
530000	Federal Programs	0.00	0.00	150,861.81	1,245,753.39	0.00	(1,245,753.39)	(1,245,753.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**150,861.81**	**1,245,753.39**	**0.00**	**(1,245,753.39)**	**(1,245,753.39)**
*****Total Revenue**		**0.00**	**0.00**	**150,861.81**	**1,245,753.39**	**0.00**	**(1,245,753.39)**	**(1,245,753.39)**

Grant 116082 - CATLAB NH Local Agency Equip
Fund 116082 - CATLAB NH Local Agency Equipment

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0202	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,519.00	20,519.00	0.00	0.00	0.00	20,519.00	20,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,478.96	2,478.96	0.00	(2,478.96)	(2,478.96)
615NZ0	PAT Unallocated Budget (Bud Only)	52,762.00	52,762.00	0.00	0.00	0.00	52,762.00	52,762.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**73,281.00**	**73,281.00**	**2,478.96**	**2,478.96**	**0.00**	**70,802.04**	**70,802.04**
65YF10	Full Fringe Benefit Distr Expe	28,879.00	28,879.00	0.00	0.00	0.00	28,879.00	28,879.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.60	225.60	0.00	(225.60)	(225.60)
***Total: 65 - Fringe Benefits**		**28,879.00**	**28,879.00**	**225.60**	**225.60**	**0.00**	**28,653.40**	**28,653.40**
710	Travel	4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
Subtotal: Travel		**4,419.00**	**4,419.00**	**0.00**	**0.00**	**0.00**	**4,419.00**	**4,419.00**
7111	Supplies	12,110.00	12,110.00	0.00	0.00	0.00	12,110.00	12,110.00
Subtotal: Non-Travel Support		**12,110.00**	**12,110.00**	**0.00**	**0.00**	**0.00**	**12,110.00**	**12,110.00**
***Total: 71 - Support**		**16,529.00**	**16,529.00**	**0.00**	**0.00**	**0.00**	**16,529.00**	**16,529.00**
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	77,420.95	875,411.80	591,653.50	(1,467,065.30)	(1,467,065.30)
***Total: 74 - Capitalizable Plant and Equipment**		**1,800,000.00**	**1,800,000.00**	**77,420.95**	**875,411.80**	**591,653.50**	**332,934.70**	**332,934.70**
****Total Direct Cost Expenditures**		**1,918,689.00**	**1,918,689.00**	**80,125.51**	**878,116.36**	**591,653.50**	**448,919.14**	**448,919.14**
760300	F&A Expenditures	54,597.00	54,597.00	1,217.04	1,217.04	0.00	53,379.96	53,379.96
***Total: 76 - F&A and Internal Allocations**		**54,597.00**	**54,597.00**	**1,217.04**	**1,217.04**	**0.00**	**53,379.96**	**53,379.96**
****Total Indirect Cost Expenditures**		**54,597.00**	**54,597.00**	**1,217.04**	**1,217.04**	**0.00**	**53,379.96**	**53,379.96**
*****Total Expenditures**		**1,973,286.00**	**1,973,286.00**	**81,342.55**	**879,333.40**	**591,653.50**	**502,299.10**	**502,299.10**
Revenue								
530000	Federal Programs	0.00	0.00	81,342.55	879,333.40	0.00	(879,333.40)	(879,333.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**81,342.55**	**879,333.40**	**0.00**	**(879,333.40)**	**(879,333.40)**
*****Total Revenue**		**0.00**	**0.00**	**81,342.55**	**879,333.40**	**0.00**	**(879,333.40)**	**(879,333.40)**

Grant 116087 - CATLAB interoperability init
Fund 116087 - CATLAB Interoperability Initiative

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEE00 - Electrical & Computer Eng Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116087 - CATLAB interoperability init
Fund 116087 - CATLAB Interoperability Initiative

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,656.72	0.00	(8,656.72)	(8,656.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,830.00	54,830.00	0.00	0.00	0.00	54,830.00	54,830.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,976.57	5,976.57	0.00	(5,976.57)	(5,976.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,753.91	0.00	(5,753.91)	(5,753.91)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
615F10	PAT	0.00	0.00	266.97	5,606.03	0.00	(5,606.03)	(5,606.03)
615NZ0	PAT Unallocated Budget (Bud Only)	40,014.00	40,014.00	0.00	0.00	0.00	40,014.00	40,014.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
***Total: 61 - Salaries and Wages**		**116,844.00**	**116,844.00**	**10,305.09**	**30,054.78**	**0.00**	**86,789.22**	**86,789.22**
65YF10	Full Fringe Benefit Distr Expe	33,071.00	33,071.00	115.87	6,190.02	0.00	26,880.98	26,880.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	913.47	913.47	0.00	(913.47)	(913.47)
***Total: 65 - Fringe Benefits**		**33,071.00**	**33,071.00**	**1,029.34**	**7,103.49**	**0.00**	**25,967.51**	**25,967.51**
710	Travel	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
Subtotal: Travel		**4,778.00**	**4,778.00**	**0.00**	**0.00**	**0.00**	**4,778.00**	**4,778.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support**		**5,978.00**	**5,978.00**	**0.00**	**0.00**	**0.00**	**5,978.00**	**5,978.00**
721100	Assistantships	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,054.25	0.00	(3,054.25)	(3,054.25)
***Total: 72 - Student and/or Participant Support**		**9,226.00**	**9,226.00**	**0.00**	**3,054.25**	**0.00**	**6,171.75**	**6,171.75**
740000	Cap Equipment	487,745.00	487,745.00	0.00	0.00	0.00	487,745.00	487,745.00
740010	Cap Equipment-Flight Parts	0.00	0.00	10,231.20	62,961.20	0.00	(62,961.20)	(62,961.20)
***Total: 74 - Capitalizable Plant and Equipment**		**487,745.00**	**487,745.00**	**10,231.20**	**62,961.20**	**0.00**	**424,783.80**	**424,783.80**
****Total Direct Cost Expenditures**		**652,864.00**	**652,864.00**	**21,565.63**	**103,173.72**	**0.00**	**549,690.28**	**549,690.28**
760300	F&A Expenditures	87,118.00	87,118.00	5,100.50	16,721.26	0.00	70,396.74	70,396.74
***Total: 76 - F&A and Internal Allocations**		**87,118.00**	**87,118.00**	**5,100.50**	**16,721.26**	**0.00**	**70,396.74**	**70,396.74**
****Total Indirect Cost Expenditures**		**87,118.00**	**87,118.00**	**5,100.50**	**16,721.26**	**0.00**	**70,396.74**	**70,396.74**
*****Total Expenditures**		**739,982.00**	**739,982.00**	**26,666.13**	**119,894.98**	**0.00**	**620,087.02**	**620,087.02**
Revenue								
530000	Federal Programs	0.00	0.00	26,666.13	119,894.98	0.00	(119,894.98)	(119,894.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,666.13**	**119,894.98**	**0.00**	**(119,894.98)**	**(119,894.98)**

Grant 116087 - CATLAB interoperability init
Fund 116087 - CATLAB Interoperability Initiative

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/6/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		Rev Account:	530000				Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**26,666.13**	**119,894.98**	**0.00**	**(119,894.98)**	**(119,894.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information

Effective Date: 9/14/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	261,705.46	0.00	(261,705.46)	(135,605.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,820.51	0.00	(32,820.51)	(32,820.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	1,157.71	186,408.73	0.00	(148,692.73)	(63,984.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
***Total: 61 - Salaries and Wages**		**523,660.00**	**529,544.00**	**1,157.71**	**529,889.10**	**0.00**	**(6,229.10)**	**(345.10)**
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	502.45	173,473.99	0.00	3,590.01	6,092.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,090.08	0.00	(5,090.08)	(5,090.08)
***Total: 65 - Fringe Benefits**		**177,064.00**	**179,566.00**	**502.45**	**178,564.07**	**0.00**	**(1,500.07)**	**1,001.93**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,375.26	0.00	(6,375.26)	(6,375.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,227.61	0.00	(8,227.61)	(8,227.61)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**35,500.00**	**30,500.00**	**0.00**	**19,582.28**	**0.00**	**15,917.72**	**10,917.72**
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	0.00	23,158.29	0.00	2,245.71	2,245.71
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	0.00	11,528.08	0.00	(11,528.08)	(11,528.08)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)
713000	Printing & Copying-General	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	495.53	3,731.34	0.00	(3,731.34)	(3,731.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	888.65	0.00	(888.65)	(888.65)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110	Rentals-Copier	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(76.72)	0.00	76.72	76.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	5,003.87	0.00	(5,003.87)	(5,003.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.44	2,271.91	0.00	(2,271.91)	(2,271.91)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,478.83	0.00	(12,478.83)	(12,478.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,167.27	0.00	(5,167.27)	(5,167.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
Subtotal: Non-Travel Support		**116,915.00**	**121,533.80**	**513.62**	**134,822.70**	**0.00**	**(17,907.70)**	**(13,288.90)**
***Total: 71 - Support**		**152,415.00**	**152,033.80**	**513.62**	**154,404.98**	**0.00**	**(1,989.98)**	**(2,371.18)**
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**47,532.82**	**0.00**	**2,467.18**	**2,467.18**
Total Direct Cost Expenditures		**903,139.00**	**911,143.80**	**2,173.78**	**910,390.97**	**0.00**	**(7,251.97)**	**752.83**
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	205,940.00	205,940.68	956.46	220,321.23	0.00	(14,381.23)	(14,380.55)
***Total: 76 - F&A and Internal Allocations**		**375,381.00**	**378,902.68**	**956.46**	**379,657.55**	**0.00**	**(4,276.55)**	**(754.87)**
Total Indirect Cost Expenditures		**375,381.00**	**378,902.68**	**956.46**	**379,657.55**	**0.00**	**(4,276.55)**	**(754.87)**
***Total Expenditures**		**1,278,520.00**	**1,290,046.48**	**3,130.24**	**1,290,048.52**	**0.00**	**(11,528.52)**	**(2.04)**
Revenue								

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000	Federal Programs	240,326.00	240,326.00	3,130.24	797,140.64	0.00	(556,814.64)	(556,814.64)
***Total: 53 - Sponsored Programs**		**824,860.00**	**836,383.00**	**3,130.24**	**1,290,048.52**	**0.00**	**(465,188.52)**	**(453,665.52)**
*****Total Revenue**		**824,860.00**	**836,383.00**	**3,130.24**	**1,290,048.52**	**0.00**	**(465,188.52)**	**(453,665.52)**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	26,376.33	26,376.33	0.00	(26,376.33)	(26,376.33)
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
615F10	PAT	0.00	0.00	5,370.12	12,530.28	0.00	(12,530.28)	(12,530.28)
61SNSH	Student Labor	0.00	0.00	1,515.13	1,515.13	0.00	(1,515.13)	(1,515.13)
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
***Total: 61 - Salaries and Wages**		**270,631.00**	**0.00**	**33,261.58**	**40,421.74**	**0.00**	**230,209.26**	**(40,421.74)**
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	2,330.64	5,438.16	0.00	52,016.84	(5,438.16)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,400.24	2,400.24	0.00	(2,400.24)	(2,400.24)
***Total: 65 - Fringe Benefits**		**57,455.00**	**0.00**	**4,730.88**	**7,838.40**	**0.00**	**49,616.60**	**(7,838.40)**
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	230.36	2,978.77	0.00	(2,978.77)	(2,978.77)
710200	Foreign Travel	0.00	0.00	1,633.63	3,437.85	0.00	(3,437.85)	(3,437.85)
710300	Conference Registration Fees	0.00	0.00	398.00	1,763.20	0.00	(1,763.20)	(1,763.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.02	0.00	(1,399.02)	(1,399.02)
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**2,261.99**	**9,578.84**	**0.00**	**(3,578.84)**	**(9,578.84)**
711100	Supplies-General	0.00	0.00	0.00	221.86	0.00	(221.86)	(221.86)
7112	Research Supplies	0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
711200	Research Supplies	0.00	0.00	(155.06)	5,658.21	0.00	(5,658.21)	(5,658.21)
713000	Printing & Copying-General	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	928.46	0.00	(928.46)	(928.46)
717200	Other Professional Services-General	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.41	0.00	(52.41)	(52.41)
71CZ	Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
Subtotal: Non-Travel Support		**145,876.00**	**16,985.62**	**(155.06)**	**12,630.66**	**0.00**	**133,245.34**	**4,354.96**
***Total: 71 - Support**		**151,876.00**	**16,985.62**	**2,106.93**	**22,209.50**	**0.00**	**129,666.50**	**(5,223.88)**
7211	Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
***Total: 72 - Student and/or Participant Support**		**41,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,676.00**	**0.00**
7300	Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	643,246.00	643,246.00	0.00	361,343.75	11,143.40	270,758.85	270,758.85
730002	Subcontracts 02	0.00	0.00	0.00	165,034.38	0.00	(165,034.38)	(165,034.38)
730003	Subcontracts 03	0.00	0.00	0.00	18,549.00	0.00	(18,549.00)	(18,549.00)
730005	Subcontracts 05	0.00	0.00	0.00	9,404.00	0.00	(9,404.00)	(9,404.00)
730006	Subcontracts 06	0.00	0.00	0.00	112,074.34	0.00	(112,074.34)	(112,074.34)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	122,670.54	0.00	(122,670.54)	(122,670.54)
730009	Subcontracts 09	0.00	0.00	0.00	62,747.49	9,872.51	(72,620.00)	(72,620.00)
730010	Subcontracts 10	0.00	0.00	0.00	71,103.92	28,856.08	(99,960.00)	(99,960.00)
730011	Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012	Subcontracts 12	0.00	0.00	0.00	19,753.00	20,287.00	(40,040.00)	(40,040.00)
***Total: 73 - Subcontracts**		**1,503,246.00**	**1,610,797.00**	**0.00**	**1,351,327.67**	**70,158.99**	**81,759.34**	**189,310.34**
7400	Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**51,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,294.00**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(24,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,000.00)**	**0.00**
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 79 - Reserves - Budget Only**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
****Total Direct Cost Expenditures**		**2,076,178.00**	**1,651,782.62**	**40,099.39**	**1,421,797.31**	**70,158.99**	**584,221.70**	**159,826.32**
7603	F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300	F&A Expenditures	116,600.00	116,600.71	17,643.77	137,687.61	0.00	(21,087.61)	(21,086.90)
***Total: 76 - F&A and Internal Allocations**		**404,783.00**	**244,633.71**	**17,643.77**	**188,581.23**	**0.00**	**216,201.77**	**56,052.48**
****Total Indirect Cost Expenditures**		**404,783.00**	**244,633.71**	**17,643.77**	**188,581.23**	**0.00**	**216,201.77**	**56,052.48**
*****Total Expenditures**		**2,480,961.00**	**1,896,416.33**	**57,743.16**	**1,610,378.54**	**70,158.99**	**800,423.47**	**215,878.80**
Revenue								
5300	Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000	Federal Programs	313,000.00	313,000.00	57,743.16	1,187,610.78	0.00	(874,610.78)	(874,610.78)
***Total: 53 - Sponsored Programs**		**2,034,115.00**	**1,449,568.00**	**57,743.16**	**1,610,378.54**	**0.00**	**423,736.46**	**(160,810.54)**
*****Total Revenue**		**2,034,115.00**	**1,449,568.00**	**57,743.16**	**1,610,378.54**	**0.00**	**423,736.46**	**(160,810.54)**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information

Effective Date: 9/14/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	376,244.97	0.00	(306,787.97)	(133,399.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	691.38	285,375.13	0.00	(233,358.13)	(107,259.13)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,120.70	0.00	(9,120.70)	(9,120.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,112.00	0.00	(1,112.00)	(1,112.00)
***Total: 61 - Salaries and Wages**		**627,194.00**	**643,594.00**	**691.38**	**697,371.81**	**0.00**	**(70,177.81)**	**(53,777.81)**
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	300.06	257,246.89	0.00	(21,392.89)	(14,966.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,530.87	0.00	(2,530.87)	(2,530.87)
***Total: 65 - Fringe Benefits**		**235,854.00**	**242,280.00**	**300.06**	**259,777.76**	**0.00**	**(23,923.76)**	**(17,497.76)**
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	2,978.80	0.00	26,021.20	26,021.20
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	0.00	91,417.62	0.00	(91,417.62)	(91,417.62)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	20,198.81	0.00	(20,198.81)	(20,198.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	23,512.64	0.00	(23,512.64)	(23,512.64)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46,202.31	0.00	(46,202.31)	(46,202.31)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Travel		**258,598.00**	**218,646.00**	**0.00**	**232,393.35**	**0.00**	**26,204.65**	**(13,747.35)**
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	0.00	36,551.11	0.00	(9,013.11)	(9,013.11)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,464.62	0.00	(7,464.62)	(7,464.62)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	0.00	4,711.23	0.00	(4,711.23)	(4,711.23)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000	Printing & Copying-General	0.00	0.00	0.00	22,718.98	0.00	(22,718.98)	(22,718.98)
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.78	509.46	0.00	(509.46)	(509.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10,600.39	0.00	(10,600.39)	(10,600.39)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,785.88	0.00	(10,785.88)	(10,785.88)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000	Telecom-General	0.00	0.00	0.00	(264.29)	0.00	264.29	264.29
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	94.79	10,605.37	0.00	(10,605.37)	(10,605.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	694.81	0.00	(694.81)	(694.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	18.36	1,458.97	0.00	(1,458.97)	(1,458.97)
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45,699.79	0.00	(45,699.79)	(45,699.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	129.07	0.00	(129.07)	(129.07)
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**236,818.00**	**134,494.00**	**113.93**	**222,961.80**	**0.00**	**13,856.20**	**(88,467.80)**
***Total: 71 - Support**		**495,416.00**	**353,140.00**	**113.93**	**455,355.15**	**0.00**	**40,060.85**	**(102,215.15)**
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	126,483.00	0.00	(126,483.00)	(126,483.00)
***Total: 73 - Subcontracts**		**250,000.00**	**289,952.00**	**0.00**	**245,306.80**	**0.00**	**4,693.20**	**44,645.20**
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000	Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)
***Total: 74 - Capitalizable Plant and Equipment**		**28,500.00**	**35,700.00**	**0.00**	**27,864.86**	**0.00**	**635.14**	**7,835.14**
7500	Budgeted Use of Reserves-USE 7900	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(80,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
***Total: 79 - Reserves - Budget Only**		**105,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**105,000.00**
****Total Direct Cost Expenditures**		**1,661,964.00**	**1,669,666.00**	**1,105.37**	**1,685,676.38**	**0.00**	**(23,712.38)**	**(16,010.38)**
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300	F&A Expenditures	340,866.00	340,866.00	486.37	503,377.24	0.00	(162,511.24)	(162,511.24)
***Total: 76 - F&A and Internal Allocations**		**668,124.00**	**683,745.00**	**486.37**	**666,537.65**	**0.00**	**1,586.35**	**17,207.35**
****Total Indirect Cost Expenditures**		**668,124.00**	**683,745.00**	**486.37**	**666,537.65**	**0.00**	**1,586.35**	**17,207.35**
*****Total Expenditures**		**2,330,088.00**	**2,353,411.00**	**1,591.74**	**2,352,214.03**	**0.00**	**(22,126.03)**	**1,196.97**
Revenue								
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000	Federal Programs	347,832.00	347,832.00	1,591.74	1,781,399.56	0.00	(1,433,567.56)	(1,433,567.56)
***Total: 53 - Sponsored Programs**		**1,477,357.00**	**1,500,680.00**	**1,591.74**	**2,352,214.03**	**0.00**	**(874,857.03)**	**(851,534.03)**
*****Total Revenue**		**1,477,357.00**	**1,500,680.00**	**1,591.74**	**2,352,214.03**	**0.00**	**(874,857.03)**	**(851,534.03)**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10	PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**232,266.00**	**232,266.00**	**0.00**	**233,000.00**	**0.00**	**(734.00)**	**(734.00)**
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
***Total: 65 - Fringe Benefits**		**67,221.00**	**67,049.00**	**0.00**	**68,743.83**	**0.00**	**(1,522.83)**	**(1,694.83)**
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
Subtotal: Travel		**3,000.00**	**6,000.00**	**0.00**	**5,030.24**	**0.00**	**(2,030.24)**	**969.76**
7112	Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200	Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200	Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
Subtotal: Non-Travel Support		**50,616.00**	**21,841.20**	**0.00**	**25,373.96**	**0.00**	**25,242.04**	**(3,532.76)**
***Total: 71 - Support**		**53,616.00**	**27,841.20**	**0.00**	**30,404.20**	**0.00**	**23,211.80**	**(2,563.00)**
7211	Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100	Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**14,707.66**	**0.00**	**7,188.34**	**7,188.34**
7400	Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**382,499.00**	**360,552.20**	**0.00**	**358,355.69**	**0.00**	**24,143.31**	**2,196.51**
7603	F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300	F&A Expenditures	0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
***Total: 76 - F&A and Internal Allocations**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
****Total Indirect Cost Expenditures**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
*****Total Expenditures**		**537,865.00**	**504,500.85**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**0.00**
Revenue								
5300	Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000	Federal Programs	0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
***Total: 53 - Sponsored Programs**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**
*****Total Revenue**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**79,387.80**	**0.00**	**(6,322.80)**	**(6,322.80)**
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
***Total: 65 - Fringe Benefits**		**3,383.00**	**3,383.00**	**0.00**	**3,807.25**	**0.00**	**(424.25)**	**(424.25)**
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
Subtotal: Travel		**3,000.00**	**3,865.00**	**0.00**	**5,959.93**	**0.00**	**(2,959.93)**	**(2,094.93)**
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
Subtotal: Non-Travel Support		**51,000.00**	**27,679.00**	**0.00**	**17,071.41**	**0.00**	**33,928.59**	**10,607.59**
***Total: 71 - Support**		**54,000.00**	**31,544.00**	**0.00**	**23,031.34**	**0.00**	**30,968.66**	**8,512.66**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**12,956.00**	**0.00**	**8,940.00**	**8,940.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,483.00**	**0.00**	**(11,483.00)**	**(11,483.00)**
****Total Direct Cost Expenditures**		**152,344.00**	**129,888.00**	**0.00**	**130,665.39**	**0.00**	**21,678.61**	**(777.39)**
7603	F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300	F&A Expenditures	0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
***Total: 76 - F&A and Internal Allocations**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
****Total Indirect Cost Expenditures**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
*****Total Expenditures**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**(0.00)**
Revenue								
5300	Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000	Federal Programs	0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
***Total: 53 - Sponsored Programs**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**
*****Total Revenue**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**62,671.00**	**45,886.00**	**0.00**	**56,281.13**	**0.00**	**6,389.87**	**(10,395.13)**
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
***Total: 65 - Fringe Benefits**		**1,985.00**	**1,310.00**	**0.00**	**1,745.28**	**0.00**	**239.72**	**(435.28)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		**4,500.00**	**3,500.00**	**0.00**	**5,455.42**	**0.00**	**(955.42)**	**(1,955.42)**
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
Subtotal: Non-Travel Support		**53,104.00**	**21,629.38**	**0.00**	**7,966.16**	**0.00**	**45,137.84**	**13,663.22**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**57,604.00**	**25,129.38**	**0.00**	**13,421.58**	**0.00**	**44,182.42**	**11,707.80**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
***Total: 72 - Student and/or Participant Support**		**26,091.00**	**19,021.00**	**0.00**	**19,656.00**	**0.00**	**6,435.00**	**(635.00)**
7400	Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**5,000.00**	**0.00**	**5,629.52**	**0.00**	**1,870.48**	**(629.52)**
****Total Direct Cost Expenditures**		**155,851.00**	**96,346.38**	**0.00**	**96,733.51**	**0.00**	**59,117.49**	**(387.13)**
7603	F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300	F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
***Total: 76 - F&A and Internal Allocations**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
****Total Indirect Cost Expenditures**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
*****Total Expenditures**		**209,647.00**	**128,170.67**	**0.00**	**128,170.65**	**0.00**	**81,476.35**	**0.02**
Revenue								
5300	Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000	Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
***Total: 53 - Sponsored Programs**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**
*****Total Revenue**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**88,758.03**	**0.00**	**(15,693.03)**	**(15,693.03)**
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
***Total: 65 - Fringe Benefits**		**9,737.00**	**9,737.00**	**0.00**	**3,610.73**	**0.00**	**6,126.27**	**6,126.27**
710100	Out-of-State Travel	0.00	0.00	0.00	2,469.49	0.00	(2,469.49)	(2,469.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,743.64	0.00	(3,743.64)	(3,743.64)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**9,305.78**	**0.00**	**(6,305.78)**	**(6,305.78)**
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	11,951.19	0.00	(11,951.19)	(11,951.19)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	0.00	772.55	0.00	(772.55)	(772.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,287.04	0.00	(1,287.04)	(1,287.04)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
Subtotal: Non-Travel Support		**51,812.00**	**29,356.00**	**0.00**	**19,531.39**	**0.00**	**32,280.61**	**9,824.61**
***Total: 71 - Support**		**54,812.00**	**32,356.00**	**0.00**	**28,837.17**	**0.00**	**25,974.83**	**3,518.83**
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00
721100	Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**15,943.00**	**0.00**	**5,953.00**	**5,953.00**
7400	Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000	Cap Equipment	0.00	0.00	0.00	32,251.72	0.00	(32,251.72)	(32,251.72)
***Total: 74 - Capitalizable Plant and Equipment**		**66,441.00**	**66,441.00**	**0.00**	**64,787.98**	**0.00**	**1,653.02**	**1,653.02**
****Total Direct Cost Expenditures**		**225,951.00**	**203,495.00**	**0.00**	**201,936.91**	**0.00**	**24,014.09**	**1,558.09**
7603	F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300	F&A Expenditures	0.00	0.00	0.00	36,618.74	0.00	(36,618.74)	(36,618.74)
***Total: 76 - F&A and Internal Allocations**		**60,550.00**	**50,669.00**	**0.00**	**52,227.10**	**0.00**	**8,322.90**	**(1,558.10)**
****Total Indirect Cost Expenditures**		**60,550.00**	**50,669.00**	**0.00**	**52,227.10**	**0.00**	**8,322.90**	**(1,558.10)**
*****Total Expenditures**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**
Revenue								
5300	Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000	Federal Programs	0.00	0.00	0.00	186,168.31	0.00	(186,168.31)	(186,168.31)
***Total: 53 - Sponsored Programs**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**
*****Total Revenue**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	211,591.04	0.00	(137,620.04)	(137,620.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	0.00	27,246.22	0.00	(27,246.22)	(27,246.22)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**265,909.00**	**265,909.00**	**0.00**	**265,964.31**	**0.00**	**(55.31)**	**(55.31)**
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	0.00	97,183.01	0.00	(13,005.01)	(13,005.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
***Total: 65 - Fringe Benefits**		**84,178.00**	**84,178.00**	**0.00**	**97,592.59**	**0.00**	**(13,414.59)**	**(13,414.59)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,814.79**	**0.00**	**(814.79)**	**(814.79)**
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,073.12	0.00	(6,073.12)	(6,073.12)
713000	Printing & Copying-General	0.00	0.00	0.00	404.75	0.00	(404.75)	(404.75)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.91	0.00	(322.91)	(322.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	8,075.54	0.00	(8,075.54)	(8,075.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	4,480.00	0.00	(3,480.00)	(3,480.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**20,128.12**	**0.00**	**9,871.88**	**9,871.88**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**33,000.00**	**33,000.00**	**0.00**	**23,942.91**	**0.00**	**9,057.09**	**9,057.09**
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**13,236.95**	**0.00**	**10,182.05**	**10,182.05**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**411,506.00**	**411,506.00**	**0.00**	**400,736.76**	**0.00**	**10,769.24**	**10,769.24**
760300	F&A Expenditures	168,558.00	168,558.00	0.00	170,499.80	0.00	(1,941.80)	(1,941.80)
***Total: 76 - F&A and Internal Allocations**		**168,558.00**	**168,558.00**	**0.00**	**170,499.80**	**0.00**	**(1,941.80)**	**(1,941.80)**
****Total Indirect Cost Expenditures**		**168,558.00**	**168,558.00**	**0.00**	**170,499.80**	**0.00**	**(1,941.80)**	**(1,941.80)**
*****Total Expenditures**		**580,064.00**	**580,064.00**	**0.00**	**571,236.56**	**0.00**	**8,827.44**	**8,827.44**
Revenue								
530000	Federal Programs	190,224.00	190,224.00	0.00	571,236.56	0.00	(381,012.56)	(381,012.56)
***Total: 53 - Sponsored Programs**		**190,224.00**	**190,224.00**	**0.00**	**571,236.56**	**0.00**	**(381,012.56)**	**(381,012.56)**
*****Total Revenue**		**190,224.00**	**190,224.00**	**0.00**	**571,236.56**	**0.00**	**(381,012.56)**	**(381,012.56)**

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.00	4,000.00	0.00	18,629.57	0.00	(14,629.57)	(14,629.57)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	10,254.84	0.00	(5,126.84)	(5,126.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**47,874.00**	**47,874.00**	**0.00**	**61,617.10**	**0.00**	**(13,743.10)**	**(13,743.10)**
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.46	0.00	(2,814.46)	(2,814.46)
***Total: 65 - Fringe Benefits**		**2,010.00**	**2,010.00**	**0.00**	**2,814.46**	**0.00**	**(804.46)**	**(804.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**5,540.08**	**0.00**	**(3,540.08)**	**(3,540.08)**
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.42	0.00	(1,000.42)	(1,000.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**11,483.28**	**0.00**	**10,516.72**	**10,516.72**
***Total: 71 - Support**		**24,000.00**	**24,000.00**	**0.00**	**17,023.36**	**0.00**	**6,976.64**	**6,976.64**
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
***Total: 72 - Student and/or Participant Support**		**15,520.00**	**15,520.00**	**0.00**	**4,618.05**	**0.00**	**10,901.95**	**10,901.95**
****Total Direct Cost Expenditures**		**89,404.00**	**89,404.00**	**0.00**	**86,072.97**	**0.00**	**3,331.03**	**3,331.03**
760300	F&A Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
****Total Indirect Cost Expenditures**	**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
*****Total Expenditures**	**121,913.00**	**121,913.00**	**0.00**	**121,913.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
***Total: 53 - Sponsored Programs**	**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**
*****Total Revenue**	**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,875.23	0.00	(37,875.23)	(37,875.23)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	(9,178.75)	(9,178.75)
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,673.91	0.00	(16,673.91)	(16,673.91)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,905.45	0.00	(5,905.45)	(5,905.45)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**56,297.00**	**56,297.00**	**0.00**	**70,353.34**	**0.00**	**(14,056.34)**	**(14,056.34)**
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.39	0.00	(1,464.39)	(1,464.39)
***Total: 65 - Fringe Benefits**		**1,696.00**	**1,696.00**	**0.00**	**1,464.39**	**0.00**	**231.61**	**231.61**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,354.18	0.00	(2,354.18)	(2,354.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,664.45	0.00	(1,664.45)	(1,664.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	490.75	0.00	(490.75)	(490.75)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,675.92**	**0.00**	**324.08**	**324.08**
711100	Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112	Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200	Research Supplies	0.00	0.00	0.00	19,333.88	0.00	(19,333.88)	(19,333.88)
713000	Printing & Copying-General	0.00	0.00	0.00	390.04	0.00	(390.04)	(390.04)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,229.26	1,800.00	(6,029.26)	(6,029.26)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	559.84	0.00	(559.84)	(559.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
Subtotal: Non-Travel Support		**54,754.00**	**43,764.00**	**0.00**	**26,851.09**	**1,800.00**	**26,102.91**	**15,112.91**
***Total: 71 - Support**		**59,754.00**	**48,764.00**	**0.00**	**31,527.01**	**1,800.00**	**26,426.99**	**15,436.99**
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 4/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDERJM

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,863.85	0.00	(25,863.85)	(25,863.85)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**26,013.85**	**0.00**	**(2,594.85)**	**(2,594.85)**
740000	Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
***Total: 74 - Capitalizable Plant and Equipment**		**12,500.00**	**28,325.00**	**0.00**	**23,324.96**	**0.00**	**(10,824.96)**	**5,000.04**
****Total Direct Cost Expenditures**		**153,666.00**	**158,501.00**	**0.00**	**152,683.55**	**1,800.00**	**(817.55)**	**4,017.45**
760300	F&A Expenditures	51,809.00	46,974.00	0.00	45,471.67	0.00	6,337.33	1,502.33
***Total: 76 - F&A and Internal Allocations**		**51,809.00**	**46,974.00**	**0.00**	**45,471.67**	**0.00**	**6,337.33**	**1,502.33**
****Total Indirect Cost Expenditures**		**51,809.00**	**46,974.00**	**0.00**	**45,471.67**	**0.00**	**6,337.33**	**1,502.33**
*****Total Expenditures**		**205,475.00**	**205,475.00**	**0.00**	**198,155.22**	**1,800.00**	**5,519.78**	**5,519.78**
Revenue								
530000	Federal Programs	61,732.00	61,732.00	0.00	198,155.22	0.00	(136,423.22)	(136,423.22)
***Total: 53 - Sponsored Programs**		**61,732.00**	**61,732.00**	**0.00**	**198,155.22**	**0.00**	**(136,423.22)**	**(136,423.22)**
*****Total Revenue**		**61,732.00**	**61,732.00**	**0.00**	**198,155.22**	**0.00**	**(136,423.22)**	**(136,423.22)**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	37,322.33	0.00	(23,322.33)	(23,322.33)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,420.20	0.00	(10,420.20)	(10,420.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,840.00	30,736.00	0.00	(30,736.00)	(30,736.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,557.00	0.00	(1,557.00)	(1,557.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**81,607.00**	**81,607.00**	**3,840.00**	**91,387.80**	**0.00**	**(9,780.80)**	**(9,780.80)**
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	349.44	7,193.54	0.00	(7,193.54)	(7,193.54)
***Total: 65 - Fringe Benefits**		**9,801.00**	**9,801.00**	**349.44**	**7,193.54**	**0.00**	**2,607.46**	**2,607.46**
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,894.00**	**3,894.00**	**0.00**	**0.00**	**0.00**	**3,894.00**	**3,894.00**
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	2,136.62	27,137.28	0.00	(27,137.28)	(27,137.28)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.29	0.00	(60.29)	(60.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	8.66	8.66	0.00	(8.66)	(8.66)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**2,145.28**	**29,215.18**	**0.00**	**(7,215.18)**	**(7,215.18)**
***Total: 71 - Support**		**25,894.00**	**25,894.00**	**2,145.28**	**29,215.18**	**0.00**	**(3,321.18)**	**(3,321.18)**
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50
***Total: 72 - Student and/or Participant Support**		**19,334.00**	**19,334.00**	**0.00**	**659.50**	**0.00**	**18,674.50**	**18,674.50**
740000	Cap Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
***Total: 74 - Capitalizable Plant and Equipment**		**57,704.00**	**57,704.00**	**0.00**	**50,871.18**	**0.00**	**6,832.82**	**6,832.82**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**194,340.00**	**194,340.00**	**6,334.72**	**179,327.20**	**0.00**	**15,012.80**	**15,012.80**
760300 F&A Expenditures	51,613.00	51,613.00	2,787.27	56,230.48	0.00	(4,617.48)	(4,617.48)
***Total: 76 - F&A and Internal Allocations**	**51,613.00**	**51,613.00**	**2,787.27**	**56,230.48**	**0.00**	**(4,617.48)**	**(4,617.48)**
****Total Indirect Cost Expenditures**	**51,613.00**	**51,613.00**	**2,787.27**	**56,230.48**	**0.00**	**(4,617.48)**	**(4,617.48)**
*****Total Expenditures**	**245,953.00**	**245,953.00**	**9,121.99**	**235,557.68**	**0.00**	**10,395.32**	**10,395.32**
Revenue							
530000 Federal Programs	98,413.00	98,413.00	9,121.99	235,557.68	0.00	(137,144.68)	(137,144.68)
***Total: 53 - Sponsored Programs**	**98,413.00**	**98,413.00**	**9,121.99**	**235,557.68**	**0.00**	**(137,144.68)**	**(137,144.68)**
*****Total Revenue**	**98,413.00**	**98,413.00**	**9,121.99**	**235,557.68**	**0.00**	**(137,144.68)**	**(137,144.68)**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**1.00**	**16,785.00**	**0.00**	**26,677.00**	**0.00**	**(26,676.00)**	**(9,892.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
***Total: 65 - Fringe Benefits**		**0.00**	**503.00**	**0.00**	**1,264.11**	**0.00**	**(1,264.11)**	**(761.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,032.23**	**0.00**	**(1,032.23)**	**(32.23)**
711100	Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112	Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200	Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
Subtotal: Non-Travel Support		**0.00**	**1,998.00**	**0.00**	**683.39**	**0.00**	**(683.39)**	**1,314.61**
***Total: 71 - Support**		**0.00**	**2,998.00**	**0.00**	**1,715.62**	**0.00**	**(1,715.62)**	**1,282.38**
721100	Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,070.00**	**0.00**	**5,132.00**	**0.00**	**(5,132.00)**	**1,938.00**
730001	Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
***Total: 73 - Subcontracts**		**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**
740000	Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**(325.00)**	**(325.00)**
****Total Direct Cost Expenditures**		**1.00**	**35,606.00**	**0.00**	**35,113.73**	**0.00**	**(35,112.73)**	**492.27**
760300	F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**
****Total Indirect Cost Expenditures**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**
*****Total Expenditures**		**1.00**	**48,162.67**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total: 53 - Sponsored Programs**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**
*****Total Revenue**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,452.67	0.00	(17,452.67)	(17,452.67)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	(12,363.80)	(12,363.80)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	165.36	0.00	(165.36)	(165.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNWS	College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**25,922.00**	**25,922.00**	**0.00**	**35,391.73**	**0.00**	**(9,469.73)**	**(9,469.73)**
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.91	0.00	(1,807.91)	(1,807.91)
***Total: 65 - Fringe Benefits**		**1,142.00**	**1,142.00**	**0.00**	**1,807.91**	**0.00**	**(665.91)**	**(665.91)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,735.33	0.00	(2,735.33)	(2,735.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	(3,730.00)	(3,730.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	(1,672.72)	(1,672.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**8,619.05**	**0.00**	**5,380.95**	**5,380.95**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**8,619.05**	**0.00**	**6,380.95**	**6,380.95**
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	(2,491.00)	(2,491.00)
***Total: 72 - Student and/or Participant Support**		**7,898.00**	**7,898.00**	**0.00**	**2,491.00**	**0.00**	**5,407.00**	**5,407.00**
****Total Direct Cost Expenditures**		**49,962.00**	**49,962.00**	**0.00**	**48,309.69**	**0.00**	**1,652.31**	**1,652.31**
760300	F&A Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
***Total: 76 - F&A and Internal Allocations**		**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**
****Total Indirect Cost Expenditures**		**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**
*****Total Expenditures**		**68,470.00**	**68,470.00**	**0.00**	**68,470.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,017.22	0.00	(15,017.22)	(15,017.22)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	Graduate Summer Appoint - Research	6,250.00	6,250.00	0.00	5,128.05	0.00	1,121.95	1,121.95
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.83	0.00	(2,000.83)	(2,000.83)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**19,750.00**	**19,750.00**	**0.00**	**22,146.10**	**0.00**	**(2,396.10)**	**(2,396.10)**
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.86	0.00	(598.86)	(598.86)
***Total: 65 - Fringe Benefits**		**609.00**	**609.00**	**0.00**	**598.86**	**0.00**	**10.14**	**10.14**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	366.94	0.00	(366.94)	(366.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	(1,799.66)	(1,799.66)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,166.60**	**0.00**	**(1,166.60)**	**(1,166.60)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	5,134.10	0.00	(5,134.10)	(5,134.10)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	331.42	0.00	(331.42)	(331.42)
717200	Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	(520.33)	(520.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	1,600.00	0.00	5,400.00	5,400.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**7,585.85**	**0.00**	**4,414.15**	**4,414.15**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**9,752.45**	**0.00**	**3,247.55**	**3,247.55**
721155	Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**9,411.60**	**0.00**	**(1,240.60)**	**(1,240.60)**
****Total Direct Cost Expenditures**		**41,530.00**	**41,530.00**	**0.00**	**41,909.01**	**0.00**	**(379.01)**	**(379.01)**
760300	F&A Expenditures	14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
***Total: 76 - F&A and Internal Allocations**		**14,678.00**	**14,678.00**	**0.00**	**14,298.98**	**0.00**	**379.02**	**379.02**
****Total Indirect Cost Expenditures**		**14,678.00**	**14,678.00**	**0.00**	**14,298.98**	**0.00**	**379.02**	**379.02**
*****Total Expenditures**		**56,208.00**	**56,208.00**	**0.00**	**56,207.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,207.99**	**0.00**	**(56,207.99)**	**(56,207.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**56,207.99**	**0.00**	**(56,207.99)**	**(56,207.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	(985.34)	(985.34)
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,950.71	0.00	(20,950.71)	(20,950.71)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**24,750.00**	**24,750.00**	**0.00**	**21,936.05**	**0.00**	**2,813.95**	**2,813.95**
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.90	0.00	(1,759.90)	(1,759.90)
***Total: 65 - Fringe Benefits**		**2,634.00**	**2,634.00**	**0.00**	**1,759.90**	**0.00**	**874.10**	**874.10**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	(1,724.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,972.86	0.00	(1,972.86)	(1,972.86)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,769.63**	**0.00**	**(2,769.63)**	**(2,769.63)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	7,742.24	0.00	(7,742.24)	(7,742.24)
713000	Printing & Copying-General	0.00	0.00	0.00	63.70	0.00	(63.70)	(63.70)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.20	0.00	(59.20)	(59.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
717200	Other Professional Services-General	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**9,245.52**	**0.00**	**(6,245.52)**	**(6,245.52)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**13,015.15**	**0.00**	**(9,015.15)**	**(9,015.15)**
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**500.00**	**0.00**	**7,671.00**	**7,671.00**
****Total Direct Cost Expenditures**		**39,555.00**	**39,555.00**	**0.00**	**37,211.10**	**0.00**	**2,343.90**	**2,343.90**

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
***Total: 76 - F&A and Internal Allocations**		**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
****Total Indirect Cost Expenditures**		**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
*****Total Expenditures**		**53,364.00**	**53,364.00**	**0.00**	**53,364.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	68,000.01	0.00	(68,000.01)	(68,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	68,468.00	68,468.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	12,347.00	12,347.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,882.04	0.00	(4,882.04)	(4,882.04)
***Total: 61 - Salaries and Wages**		**80,815.00**	**80,815.00**	**0.00**	**72,882.05**	**0.00**	**7,932.95**	**7,932.95**
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	29,512.08	0.00	1,276.92	1,276.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.27	0.00	(444.27)	(444.27)
***Total: 65 - Fringe Benefits**		**30,789.00**	**30,789.00**	**0.00**	**29,956.35**	**0.00**	**832.65**	**832.65**
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
710200	Foreign Travel	0.00	0.00	0.00	828.76	0.00	(828.76)	(828.76)
710300	Conference Registration Fees	0.00	0.00	0.00	220.58	0.00	(220.58)	(220.58)
Subtotal: Travel		**5,141.00**	**5,141.00**	**0.00**	**1,179.95**	**0.00**	**3,961.05**	**3,961.05**
711100	Supplies-General	0.00	0.00	0.00	13,959.69	0.00	(13,959.69)	(13,959.69)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200	Research Supplies	0.00	0.00	0.00	546.21	0.00	(546.21)	(546.21)
713000	Printing & Copying-General	0.00	0.00	0.00	4,021.54	0.00	(4,021.54)	(4,021.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	17.23	824.60	0.00	(824.60)	(824.60)
716110	Rentals-Copier	0.00	0.00	0.00	503.88	0.00	(503.88)	(503.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
Subtotal: Non-Travel Support		**8,825.00**	**8,825.00**	**17.23**	**20,105.34**	**0.00**	**(11,280.34)**	**(11,280.34)**
***Total: 71 - Support**		**13,966.00**	**13,966.00**	**17.23**	**21,285.29**	**0.00**	**(7,319.29)**	**(7,319.29)**
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,497.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**1,497.00**
****Total Direct Cost Expenditures**		**127,067.00**	**127,067.00**	**17.23**	**124,123.69**	**0.00**	**2,943.31**	**2,943.31**
760300	F&A Expenditures	57,763.00	57,763.00	7.93	57,096.79	0.00	666.21	666.21
***Total: 76 - F&A and Internal Allocations**		**57,763.00**	**57,763.00**	**7.93**	**57,096.79**	**0.00**	**666.21**	**666.21**
****Total Indirect Cost Expenditures**		**57,763.00**	**57,763.00**	**7.93**	**57,096.79**	**0.00**	**666.21**	**666.21**
*****Total Expenditures**		**184,830.00**	**184,830.00**	**25.16**	**181,220.48**	**0.00**	**3,609.52**	**3,609.52**

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	25.16	181,220.48	0.00	(181,220.48)	(181,220.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25.16**	**181,220.48**	**0.00**	**(181,220.48)**	**(181,220.48)**
*****Total Revenue**	**0.00**	**0.00**	**25.16**	**181,220.48**	**0.00**	**(181,220.48)**	**(181,220.48)**

Grant 120006 - UNH Recycled Materials Center
Fund 120022 - 2004-05 RMRC External Research

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
730001	Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
***Total: 73 - Subcontracts**		**448,007.00**	**(16,666.00)**	**0.00**	**0.00**	**0.00**	**448,007.00**	**(16,666.00)**
740000	Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,900.00**	**24,900.00**	**0.00**	**24,000.00**	**0.00**	**900.00**	**900.00**
Total Direct Cost Expenditures		**497,907.00**	**33,234.00**	**0.00**	**24,000.00**	**0.00**	**473,907.00**	**9,234.00**
760300	F&A Expenditures	224,029.00	34,623.00	0.00	0.00	0.00	224,029.00	34,623.00
***Total: 76 - F&A and Internal Allocations**		**224,029.00**	**34,623.00**	**0.00**	**0.00**	**0.00**	**224,029.00**	**34,623.00**
Total Indirect Cost Expenditures		**224,029.00**	**34,623.00**	**0.00**	**0.00**	**0.00**	**224,029.00**	**34,623.00**
***Total Expenditures**		**721,936.00**	**67,857.00**	**0.00**	**24,000.00**	**0.00**	**697,936.00**	**43,857.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**(24,000.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**(24,000.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120023 - 2004-05 RMRC Outreach

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,523.61	0.00	(18,523.61)	(18,523.61)
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	22,047.00	22,047.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**36,047.00**	**36,047.00**	**0.00**	**36,135.93**	**0.00**	**(88.93)**	**(88.93)**
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**4,440.00**	**4,440.00**	**0.00**	**1,234.06**	**0.00**	**3,205.94**	**3,205.94**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	474.76	0.00	(474.76)	(474.76)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**474.76**	**0.00**	**4,525.24**	**4,525.24**
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
711200	Research Supplies	0.00	0.00	31.10	5,689.17	0.00	(5,689.17)	(5,689.17)
713000	Printing & Copying-General	0.00	0.00	0.00	47.53	0.00	(47.53)	(47.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
717200	Other Professional Services-General	0.00	0.00	0.00	388.37	0.00	(388.37)	(388.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,676.00	3,676.00	0.00	0.00	0.00	3,676.00	3,676.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
Subtotal: Non-Travel Support		**12,612.00**	**12,612.00**	**31.10**	**7,122.64**	**0.00**	**5,489.36**	**5,489.36**
***Total: 71 - Support**		**17,612.00**	**17,612.00**	**31.10**	**7,597.40**	**0.00**	**10,014.60**	**10,014.60**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,163.10	0.00	(13,163.10)	(13,163.10)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**13,163.10**	**0.00**	**(4,550.10)**	**(4,550.10)**
****Total Direct Cost Expenditures**		**66,712.00**	**66,712.00**	**31.10**	**58,130.49**	**0.00**	**8,581.51**	**8,581.51**
760300	F&A Expenditures	26,726.00	26,726.00	14.31	20,684.99	0.00	6,041.01	6,041.01
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**14.31**	**20,684.99**	**0.00**	**6,041.01**	**6,041.01**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**14.31**	**20,684.99**	**0.00**	**6,041.01**	**6,041.01**

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**93,438.00**	**93,438.00**	**45.41**	**78,815.48**	**0.00**	**14,622.52**	**14,622.52**
Revenue							
530000 Federal Programs	0.00	0.00	45.41	78,815.48	0.00	(78,815.48)	(78,815.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**45.41**	**78,815.48**	**0.00**	**(78,815.48)**	**(78,815.48)**
*****Total Revenue**	**0.00**	**0.00**	**45.41**	**78,815.48**	**0.00**	**(78,815.48)**	**(78,815.48)**

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,307.95	0.00	(17,307.95)	(17,307.95)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	2,554.92	2,554.92	0.00	(2,554.92)	(2,554.92)
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**2,554.92**	**33,752.79**	**0.00**	**(1,794.79)**	**(1,794.79)**
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	0.00	0.00	3,499.00	3,499.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**3,499.00**	**3,499.00**	**0.00**	**1,234.06**	**0.00**	**2,264.94**	**2,264.94**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,311.12	0.00	(1,311.12)	(1,311.12)
710200	Foreign Travel	0.00	0.00	0.00	1,780.57	0.00	(1,780.57)	(1,780.57)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,091.69**	**0.00**	**(91.69)**	**(91.69)**
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	11,644.00	11,644.00
711200	Research Supplies	0.00	0.00	0.00	2,862.45	0.00	(2,862.45)	(2,862.45)
713000	Printing & Copying-General	0.00	0.00	0.00	32.21	0.00	(32.21)	(32.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	590.83	0.00	(590.83)	(590.83)
717200	Other Professional Services-General	0.00	0.00	0.00	16,499.67	0.00	(16,499.67)	(16,499.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**19,644.00**	**19,644.00**	**0.00**	**19,985.16**	**0.00**	**(341.16)**	**(341.16)**
***Total: 71 - Support**		**22,644.00**	**22,644.00**	**0.00**	**23,076.85**	**0.00**	**(432.85)**	**(432.85)**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,498.60	0.00	(6,498.60)	(6,498.60)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**6,498.60**	**0.00**	**2,114.40**	**2,114.40**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**2,554.92**	**64,562.30**	**0.00**	**2,151.70**	**2,151.70**
760300	F&A Expenditures	26,726.00	26,726.00	1,175.27	26,709.28	0.00	16.72	16.72
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**1,175.27**	**26,709.28**	**0.00**	**16.72**	**16.72**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**1,175.27**	**26,709.28**	**0.00**	**16.72**	**16.72**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**3,730.19**	**91,271.58**	**0.00**	**2,168.42**	**2,168.42**

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	3,730.19	91,271.58	0.00	(91,271.58)	(91,271.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,730.19**	**91,271.58**	**0.00**	**(91,271.58)**	**(91,271.58)**
*****Total Revenue**	**0.00**	**0.00**	**3,730.19**	**91,271.58**	**0.00**	**(91,271.58)**	**(91,271.58)**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
***Total: 61 - Salaries and Wages**		**27,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,600.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
***Total: 65 - Fringe Benefits**		**2,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,318.00**	**0.00**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
***Total: 71 - Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
722200	Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,410.00**	**0.00**
****Total Direct Cost Expenditures**		**71,328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,328.00**	**0.00**
760300	F&A Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
*****Total Expenditures**		**93,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,778.51	23,833.68	0.00	(23,833.68)	(23,833.68)
***Total: 61 - Salaries and Wages**		**0.00**	**27,600.00**	**15,778.51**	**23,833.68**	**0.00**	**(23,833.68)**	**3,766.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,435.85	2,138.64	0.00	(2,138.64)	(2,138.64)
***Total: 65 - Fringe Benefits**		**0.00**	**2,318.00**	**1,435.85**	**2,138.64**	**0.00**	**(2,138.64)**	**179.36**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,646.04	0.00	(5,646.04)	(5,646.04)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,669.23	0.00	(15,669.23)	(15,669.23)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**21,588.27**	**0.00**	**(21,588.27)**	**(18,588.27)**
7112	Research Supplies	0.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00
711200	Research Supplies	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
713000	Printing & Copying-General	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.79	0.00	(329.79)	(329.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,785.15	0.00	(10,785.15)	(10,785.15)
Subtotal: Non-Travel Support		**0.00**	**38,410.00**	**0.00**	**11,379.36**	**0.00**	**(11,379.36)**	**27,030.64**
***Total: 71 - Support**		**0.00**	**41,410.00**	**0.00**	**32,967.63**	**0.00**	**(32,967.63)**	**8,442.37**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,328.00**	**17,214.36**	**58,939.95**	**0.00**	**(58,939.95)**	**12,388.05**
760300	F&A Expenditures	0.00	22,112.00	5,336.44	18,271.36	0.00	(18,271.36)	3,840.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,112.00**	**5,336.44**	**18,271.36**	**0.00**	**(18,271.36)**	**3,840.64**
****Total Indirect Cost Expenditures**		**0.00**	**22,112.00**	**5,336.44**	**18,271.36**	**0.00**	**(18,271.36)**	**3,840.64**
*****Total Expenditures**		**0.00**	**93,440.00**	**22,550.80**	**77,211.31**	**0.00**	**(77,211.31)**	**16,228.69**
Revenue								
530000	Federal Programs	0.00	0.00	22,550.80	77,211.31	0.00	(77,211.31)	(77,211.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,550.80**	**77,211.31**	**0.00**	**(77,211.31)**	**(77,211.31)**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**22,550.80**	**77,211.31**	**0.00**	**(77,211.31)**	**(77,211.31)**

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,943.98	2,943.98	0.00	(2,943.98)	(2,943.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	676.80	6,891.69	0.00	(6,891.69)	(6,891.69)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**29,760.00**	**29,760.00**	**3,620.78**	**23,044.06**	**0.00**	**6,715.94**	**6,715.94**
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.90	267.90	0.00	(267.90)	(267.90)
***Total: 65 - Fringe Benefits**		**7,283.00**	**7,283.00**	**267.90**	**267.90**	**0.00**	**7,015.10**	**7,015.10**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	38.88	38.88	0.00	(38.88)	(38.88)
710300	Conference Registration Fees	0.00	0.00	0.00	520.41	0.00	(520.41)	(520.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	992.98	0.00	(992.98)	(992.98)
Subtotal: Travel		**3,000.00**	**3,000.00**	**38.88**	**1,552.27**	**0.00**	**1,447.73**	**1,447.73**
711100	Supplies-General	0.00	0.00	0.00	872.60	0.00	(872.60)	(872.60)
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
711200	Research Supplies	0.00	0.00	3,275.44	9,427.66	0.00	(9,427.66)	(9,427.66)
713000	Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.11	0.00	(127.11)	(127.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
Subtotal: Non-Travel Support		**14,298.00**	**14,298.00**	**3,275.44**	**10,553.37**	**0.00**	**3,744.63**	**3,744.63**
***Total: 71 - Support**		**17,298.00**	**17,298.00**	**3,314.32**	**12,105.64**	**0.00**	**5,192.36**	**5,192.36**
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.55	0.00	(7,896.55)	(7,896.55)
***Total: 72 - Student and/or Participant Support**		**9,102.00**	**9,102.00**	**0.00**	**7,896.55**	**0.00**	**1,205.45**	**1,205.45**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**68,443.00**	**68,443.00**	**7,203.00**	**43,314.15**	**0.00**	**25,128.85**	**25,128.85**
760300	F&A Expenditures	24,997.00	24,997.00	3,313.40	16,292.14	0.00	8,704.86	8,704.86

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**24,997.00**	**24,997.00**	**3,313.40**	**16,292.14**	**0.00**	**8,704.86**	**8,704.86**
****Total Indirect Cost Expenditures**	**24,997.00**	**24,997.00**	**3,313.40**	**16,292.14**	**0.00**	**8,704.86**	**8,704.86**
*****Total Expenditures**	**93,440.00**	**93,440.00**	**10,516.40**	**59,606.29**	**0.00**	**33,833.71**	**33,833.71**
Revenue							
530000 Federal Programs	0.00	0.00	10,516.40	59,606.29	0.00	(59,606.29)	(59,606.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,516.40**	**59,606.29**	**0.00**	**(59,606.29)**	**(59,606.29)**
*****Total Revenue**	**0.00**	**0.00**	**10,516.40**	**59,606.29**	**0.00**	**(59,606.29)**	**(59,606.29)**

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,610.61	0.00	(8,610.61)	(8,610.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,175.26	0.00	(8,175.26)	(8,175.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**0.00**	**32,002.85**	**0.00**	**(44.85)**	**(44.85)**
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.52	0.00	(2,271.52)	(2,271.52)
***Total: 65 - Fringe Benefits**		**1,099.00**	**1,099.00**	**0.00**	**2,271.52**	**0.00**	**(1,172.52)**	**(1,172.52)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,122.69	0.00	(2,122.69)	(2,122.69)
710200	Foreign Travel	0.00	0.00	0.00	1,474.86	0.00	(1,474.86)	(1,474.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,597.55**	**0.00**	**(3,597.55)**	**(3,597.55)**
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	15,044.00	15,044.00
711200	Research Supplies	0.00	0.00	0.00	23,167.51	0.00	(23,167.51)	(23,167.51)
717200	Other Professional Services-General	0.00	0.00	0.00	236.50	0.00	(236.50)	(236.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Non-Travel Support		**25,044.00**	**25,044.00**	**0.00**	**23,596.13**	**0.00**	**1,447.87**	**1,447.87**
***Total: 71 - Support**		**25,044.00**	**25,044.00**	**0.00**	**27,193.68**	**0.00**	**(2,149.68)**	**(2,149.68)**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,696.60	0.00	(3,696.60)	(3,696.60)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**3,696.60**	**0.00**	**4,916.40**	**4,916.40**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**0.00**	**65,164.65**	**0.00**	**1,549.35**	**1,549.35**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**28,275.35**	**0.00**	**(1,549.35)**	**(1,549.35)**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**0.00**	**28,275.35**	**0.00**	**(1,549.35)**	**(1,549.35)**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**0.00**	**93,440.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00	24,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,195.69	13,440.67	0.00	(13,440.67)	(13,440.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,903.02	0.00	(7,903.02)	(7,903.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	19,372.00	19,372.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,641.29	0.00	(5,641.29)	(5,641.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
61SNWS	College Work Study	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
***Total: 61 - Salaries and Wages**		**43,472.00**	**43,472.00**	**3,195.69**	**32,382.98**	**0.00**	**11,089.02**	**11,089.02**
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	290.82	1,702.27	0.00	(1,702.27)	(1,702.27)
***Total: 65 - Fringe Benefits**		**2,707.00**	**2,707.00**	**290.82**	**1,702.27**	**0.00**	**1,004.73**	**1,004.73**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	9,139.00	9,139.00
711200	Research Supplies	0.00	0.00	176.46	23,347.11	0.00	(23,347.11)	(23,347.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.43	0.00	(53.43)	(53.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	656.78	0.00	(656.78)	(656.78)
717200	Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
Subtotal: Non-Travel Support		**9,139.00**	**9,139.00**	**176.46**	**25,258.32**	**0.00**	**(16,119.32)**	**(16,119.32)**
***Total: 71 - Support**		**11,639.00**	**11,639.00**	**176.46**	**25,258.32**	**0.00**	**(13,619.32)**	**(13,619.32)**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**736.50**	**0.00**	**8,289.50**	**8,289.50**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**3,662.97**	**60,080.07**	**0.00**	**6,763.93**	**6,763.93**
760300	F&A Expenditures	26,596.00	26,596.00	1,684.97	27,298.08	0.00	(702.08)	(702.08)
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**1,684.97**	**27,298.08**	**0.00**	**(702.08)**	**(702.08)**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**1,684.97**	**27,298.08**	**0.00**	**(702.08)**	**(702.08)**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**5,347.94**	**87,378.15**	**0.00**	**6,061.85**	**6,061.85**
Revenue								
530000	Federal Programs	0.00	0.00	5,347.94	87,378.15	0.00	(87,378.15)	(87,378.15)

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,347.94**	**87,378.15**	**0.00**	**(87,378.15)**	**(87,378.15)**
****Total Revenue**	**0.00**	**0.00**	**5,347.94**	**87,378.15**	**0.00**	**(87,378.15)**	**(87,378.15)**

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00	7,718.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,155.01	0.00	(7,155.01)	(7,155.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	31,136.00	31,136.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,750.03	0.00	(1,750.03)	(1,750.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,352.73	0.00	(5,352.73)	(5,352.73)
61SNSH	Student Labor	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNWS	College Work Study	0.00	0.00	0.00	678.87	0.00	(678.87)	(678.87)
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
***Total: 61 - Salaries and Wages**		**42,904.00**	**42,904.00**	**0.00**	**33,928.68**	**0.00**	**8,975.32**	**8,975.32**
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.60	0.00	(1,702.60)	(1,702.60)
***Total: 65 - Fringe Benefits**		**1,576.00**	**1,576.00**	**0.00**	**1,702.60**	**0.00**	**(126.60)**	**(126.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,693.59	0.00	(2,693.59)	(2,693.59)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.09	0.00	(1,037.09)	(1,037.09)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,380.68**	**0.00**	**(4,380.68)**	**(4,380.68)**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	230.59	9,324.74	0.00	(9,324.74)	(9,324.74)
716000	Maintenance & Repairs-General	0.00	0.00	40.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**270.59**	**10,728.74**	**0.00**	**(5,228.74)**	**(5,228.74)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**270.59**	**15,109.42**	**0.00**	**(9,609.42)**	**(9,609.42)**
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	14,013.00	14,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.50	0.00	(7,896.50)	(7,896.50)
***Total: 72 - Student and/or Participant Support**		**14,013.00**	**14,013.00**	**0.00**	**7,896.50**	**0.00**	**6,116.50**	**6,116.50**
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
****Total Direct Cost Expenditures**		**63,993.00**	**63,993.00**	**270.59**	**63,637.20**	**0.00**	**355.80**	**355.80**
760300	F&A Expenditures	22,991.00	22,991.00	124.47	23,340.76	0.00	(349.76)	(349.76)

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**22,991.00**	**22,991.00**	**124.47**	**23,340.76**	**0.00**	**(349.76)**	**(349.76)**
****Total Indirect Cost Expenditures**	**22,991.00**	**22,991.00**	**124.47**	**23,340.76**	**0.00**	**(349.76)**	**(349.76)**
*****Total Expenditures**	**86,984.00**	**86,984.00**	**395.06**	**86,977.96**	**0.00**	**6.04**	**6.04**
Revenue							
530000 Federal Programs	0.00	0.00	395.06	86,977.96	0.00	(86,977.96)	(86,977.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**395.06**	**86,977.96**	**0.00**	**(86,977.96)**	**(86,977.96)**
*****Total Revenue**	**0.00**	**0.00**	**395.06**	**86,977.96**	**0.00**	**(86,977.96)**	**(86,977.96)**

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,506.64	15,751.62	0.00	(15,751.62)	(15,751.62)
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,498.02	7,498.02	0.00	(7,498.02)	(7,498.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,564.96	0.00	(6,564.96)	(6,564.96)
***Total: 61 - Salaries and Wages**		**18,842.00**	**18,842.00**	**15,404.66**	**32,214.60**	**0.00**	**(13,372.60)**	**(13,372.60)**
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	513.00	513.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,401.82	2,312.06	0.00	(2,312.06)	(2,312.06)
***Total: 65 - Fringe Benefits**		**513.00**	**513.00**	**1,401.82**	**2,312.06**	**0.00**	**(1,799.06)**	**(1,799.06)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	218.67	218.67	0.00	(218.67)	(218.67)
710400	Student or Non-Emp Travel	0.00	0.00	203.90	203.90	0.00	(203.90)	(203.90)
Subtotal: Travel		**2,500.00**	**2,500.00**	**422.57**	**422.57**	**0.00**	**2,077.43**	**2,077.43**
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200	Research Supplies	0.00	0.00	671.65	1,334.14	0.00	(1,334.14)	(1,334.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	582.64	611.11	0.00	(611.11)	(611.11)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	2,870.00	2,870.00	0.00	(2,870.00)	(2,870.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,000.00	20,000.00	(30,000.00)	(30,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.21	39.21	0.00	(39.21)	(39.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support		**35,963.00**	**35,963.00**	**4,163.50**	**15,069.46**	**20,000.00**	**893.54**	**893.54**
***Total: 71 - Support**		**38,463.00**	**38,463.00**	**4,586.07**	**15,492.03**	**20,000.00**	**2,970.97**	**2,970.97**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**0.00**	**0.00**	**9,026.00**	**9,026.00**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**21,392.55**	**50,018.69**	**20,000.00**	**(3,174.69)**	**(3,174.69)**
760300	F&A Expenditures	26,596.00	26,596.00	9,840.58	23,008.63	0.00	3,587.37	3,587.37
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**9,840.58**	**23,008.63**	**0.00**	**3,587.37**	**3,587.37**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**9,840.58**	**23,008.63**	**0.00**	**3,587.37**	**3,587.37**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**31,233.13**	**73,027.32**	**20,000.00**	**412.68**	**412.68**
Revenue								

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	31,233.13	73,027.32	0.00	(73,027.32)	(73,027.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,233.13**	**73,027.32**	**0.00**	**(73,027.32)**	**(73,027.32)**
*****Total Revenue**	**0.00**	**0.00**	**31,233.13**	**73,027.32**	**0.00**	**(73,027.32)**	**(73,027.32)**

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,746.74	0.00	(22,746.74)	(22,746.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	195,000.00
615F10	PAT	0.00	0.00	1,665.39	1,665.39	0.00	(1,665.39)	(1,665.39)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	19.68	19.68	0.00	(19.68)	(19.68)
61SNSH	Student Labor	0.00	0.00	1,122.13	2,051.16	0.00	(2,051.16)	(2,051.16)
***Total: 61 - Salaries and Wages**		**228,000.00**	**228,000.00**	**2,807.20**	**26,482.97**	**0.00**	**201,517.03**	**201,517.03**
65YF10	Full Fringe Benefit Distr Expe	94,493.00	94,493.00	722.78	10,594.84	0.00	83,898.16	83,898.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**94,493.00**	**94,493.00**	**722.78**	**10,594.84**	**0.00**	**83,898.16**	**83,898.16**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710100	Out-of-State Travel	0.00	0.00	220.00	1,573.69	0.00	(1,573.69)	(1,573.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.96	0.00	(207.96)	(207.96)
Subtotal: Travel		**16,000.00**	**16,000.00**	**220.00**	**1,781.65**	**0.00**	**14,218.35**	**14,218.35**
711100	Supplies-General	0.00	0.00	178.23	178.23	0.00	(178.23)	(178.23)
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
711200	Research Supplies	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	(155.79)	0.00	155.79	155.79
718000	Telecom-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		**15,145.00**	**15,145.00**	**178.23**	**252.27**	**0.00**	**14,892.73**	**14,892.73**
***Total: 71 - Support**		**31,145.00**	**31,145.00**	**398.23**	**2,033.92**	**0.00**	**29,111.08**	**29,111.08**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**356,638.00**	**356,638.00**	**3,928.21**	**39,111.73**	**0.00**	**317,526.27**	**317,526.27**
760300	F&A Expenditures	159,137.00	159,137.00	1,767.70	17,600.26	0.00	141,536.74	141,536.74
***Total: 76 - F&A and Internal Allocations**		**159,137.00**	**159,137.00**	**1,767.70**	**17,600.26**	**0.00**	**141,536.74**	**141,536.74**
****Total Indirect Cost Expenditures**		**159,137.00**	**159,137.00**	**1,767.70**	**17,600.26**	**0.00**	**141,536.74**	**141,536.74**
*****Total Expenditures**		**515,775.00**	**515,775.00**	**5,695.91**	**56,711.99**	**0.00**	**459,063.01**	**459,063.01**
Revenue								
530000	Federal Programs	0.00	0.00	5,695.91	56,711.99	0.00	(56,711.99)	(56,711.99)

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,695.91**	**56,711.99**	**0.00**	**(56,711.99)**	**(56,711.99)**
*****Total Revenue**	**0.00**	**0.00**	**5,695.91**	**56,711.99**	**0.00**	**(56,711.99)**	**(56,711.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120033 - Recycled Materials Ctr. Research

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	(5,790.00)	(5,790.00)
730002	Subcontracts 02	0.00	0.00	16,000.00	16,000.00	20,000.00	(36,000.00)	(36,000.00)
***Total: 73 - Subcontracts**		**(5,790.00)**	**(5,790.00)**	**16,000.00**	**16,000.00**	**20,000.00**	**(41,790.00)**	**(41,790.00)**
****Total Direct Cost Expenditures**		**(5,790.00)**	**(5,790.00)**	**16,000.00**	**16,000.00**	**20,000.00**	**(41,790.00)**	**(41,790.00)**
760300	F&A Expenditures	34,790.00	34,790.00	0.00	0.00	0.00	34,790.00	34,790.00
***Total: 76 - F&A and Internal Allocations**		**34,790.00**	**34,790.00**	**0.00**	**0.00**	**0.00**	**34,790.00**	**34,790.00**
****Total Indirect Cost Expenditures**		**34,790.00**	**34,790.00**	**0.00**	**0.00**	**0.00**	**34,790.00**	**34,790.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**16,000.00**	**16,000.00**	**20,000.00**	**(7,000.00)**	**(7,000.00)**
Revenue								
530000	Federal Programs	0.00	0.00	16,000.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120034 - Recycled Materials Ctr. Outreach

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,798.15	0.00	(1,798.15)	(1,798.15)
710200	Foreign Travel	0.00	0.00	5,085.15	5,085.15	0.00	(5,085.15)	(5,085.15)
710300	Conference Registration Fees	0.00	0.00	500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	871.36	24,535.98	0.00	(24,535.98)	(24,535.98)
Subtotal: Travel		**15,000.00**	**15,000.00**	**6,456.51**	**33,919.28**	**0.00**	**(18,919.28)**	**(18,919.28)**
711100	Supplies-General	0.00	0.00	0.00	671.58	0.00	(671.58)	(671.58)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	45.52	2,859.83	0.00	(2,859.83)	(2,859.83)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	6,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,833.72	0.00	(10,833.72)	(10,833.72)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**6,045.52**	**29,487.08**	**0.00**	**20,512.92**	**20,512.92**
***Total: 71 - Support**		**65,000.00**	**65,000.00**	**12,502.03**	**63,406.36**	**0.00**	**1,593.64**	**1,593.64**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**12,502.03**	**63,406.36**	**0.00**	**1,593.64**	**1,593.64**
760300	F&A Expenditures	29,250.00	29,250.00	5,625.92	28,532.88	0.00	717.12	717.12
***Total: 76 - F&A and Internal Allocations**		**29,250.00**	**29,250.00**	**5,625.92**	**28,532.88**	**0.00**	**717.12**	**717.12**
****Total Indirect Cost Expenditures**		**29,250.00**	**29,250.00**	**5,625.92**	**28,532.88**	**0.00**	**717.12**	**717.12**
*****Total Expenditures**		**94,250.00**	**94,250.00**	**18,127.95**	**91,939.24**	**0.00**	**2,310.76**	**2,310.76**
Revenue								
530000	Federal Programs	0.00	0.00	18,127.95	91,939.24	0.00	(91,939.24)	(91,939.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,127.95**	**91,939.24**	**0.00**	**(91,939.24)**	**(91,939.24)**
*****Total Revenue**		**0.00**	**0.00**	**18,127.95**	**91,939.24**	**0.00**	**(91,939.24)**	**(91,939.24)**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Active
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	26.00	82.88	0.00	(82.88)	(82.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,159.00	10,383.75	0.00	(10,383.75)	(10,383.75)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	93.60	0.00	(93.60)	(93.60)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**36,171.00**	**36,171.00**	**3,185.00**	**10,560.23**	**0.00**	**25,610.77**	**25,610.77**
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	289.83	952.47	0.00	(952.47)	(952.47)
***Total: 65 - Fringe Benefits**		**3,805.00**	**3,805.00**	**289.83**	**952.47**	**0.00**	**2,852.53**	**2,852.53**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	766.63	0.00	(766.63)	(766.63)
710300	Conference Registration Fees	0.00	0.00	0.00	498.84	0.00	(498.84)	(498.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,099.16	0.00	(1,099.16)	(1,099.16)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,364.63**	**0.00**	**1,635.37**	**1,635.37**
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	6,163.00	6,163.00
711200	Research Supplies	0.00	0.00	2,402.13	4,630.49	0.00	(4,630.49)	(4,630.49)
713000	Printing & Copying-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	234.96	562.23	0.00	(562.23)	(562.23)
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**11,163.00**	**11,163.00**	**2,637.09**	**6,251.76**	**0.00**	**4,911.24**	**4,911.24**
***Total: 71 - Support**		**15,163.00**	**15,163.00**	**2,637.09**	**8,616.39**	**0.00**	**6,546.61**	**6,546.61**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**0.00**	**0.00**	**9,298.00**	**9,298.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**69,437.00**	**69,437.00**	**6,111.92**	**20,129.09**	**0.00**	**49,307.91**	**49,307.91**
760300	F&A Expenditures	24,813.00	24,813.00	2,750.36	9,058.05	0.00	15,754.95	15,754.95

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Active
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**24,813.00**	**24,813.00**	**2,750.36**	**9,058.05**	**0.00**	**15,754.95**	**15,754.95**
****Total Indirect Cost Expenditures**	**24,813.00**	**24,813.00**	**2,750.36**	**9,058.05**	**0.00**	**15,754.95**	**15,754.95**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**8,862.28**	**29,187.14**	**0.00**	**65,062.86**	**65,062.86**
Revenue							
530000 Federal Programs	0.00	0.00	8,862.28	29,187.14	0.00	(29,187.14)	(29,187.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,862.28**	**29,187.14**	**0.00**	**(29,187.14)**	**(29,187.14)**
*****Total Revenue**	**0.00**	**0.00**	**8,862.28**	**29,187.14**	**0.00**	**(29,187.14)**	**(29,187.14)**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Active
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,847.95	3,847.95	0.00	(3,847.95)	(3,847.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,847.95**	**3,847.95**	**0.00**	**(3,847.95)**	**(3,847.95)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	350.16	350.16	0.00	(350.16)	(350.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**350.16**	**350.16**	**0.00**	**(350.16)**	**(350.16)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,198.11**	**4,198.11**	**0.00**	**(4,198.11)**	**(4,198.11)**
760300	F&A Expenditures	0.00	0.00	1,889.13	1,889.13	0.00	(1,889.13)	(1,889.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,889.13**	**1,889.13**	**0.00**	**(1,889.13)**	**(1,889.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,889.13**	**1,889.13**	**0.00**	**(1,889.13)**	**(1,889.13)**
*****Total Expenditures**		**0.00**	**0.00**	**6,087.24**	**6,087.24**	**0.00**	**(6,087.24)**	**(6,087.24)**
Revenue								
530000	Federal Programs	0.00	0.00	6,087.24	6,087.24	0.00	(6,087.24)	(6,087.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,087.24**	**6,087.24**	**0.00**	**(6,087.24)**	**(6,087.24)**
*****Total Revenue**		**0.00**	**0.00**	**6,087.24**	**6,087.24**	**0.00**	**(6,087.24)**	**(6,087.24)**

Grant 120006 - UNH Recycled Materials Center
Fund 120036 - Stripping of HMA with RAP Proj 41

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 11/10/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,757.56	3,757.56	0.00	(3,757.56)	(3,757.56)
611Q90	Post Doc	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	2,499.30	0.00	(2,499.30)	(2,499.30)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
61SNWS	College Work Study	0.00	0.00	0.00	56.04	0.00	(56.04)	(56.04)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**43,183.00**	**43,183.00**	**6,256.86**	**18,030.64**	**0.00**	**25,152.36**	**25,152.36**
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	2,145.35	0.00	5,493.65	5,493.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	569.37	569.37	0.00	(569.37)	(569.37)
***Total: 65 - Fringe Benefits**		**7,639.00**	**7,639.00**	**569.37**	**2,714.72**	**0.00**	**4,924.28**	**4,924.28**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
711200	Research Supplies	0.00	0.00	126.84	5,869.89	0.00	(5,869.89)	(5,869.89)
717200	Other Professional Services-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		**4,702.00**	**4,702.00**	**126.84**	**6,763.89**	**0.00**	**(2,061.89)**	**(2,061.89)**
***Total: 71 - Support**		**5,902.00**	**5,902.00**	**126.84**	**6,763.89**	**0.00**	**(861.89)**	**(861.89)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,676.60	0.00	(3,676.60)	(3,676.60)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,676.60**	**0.00**	**(3,676.60)**	**(3,676.60)**
740000	Cap Equipment	12,000.00	12,000.00	0.00	11,375.00	0.00	625.00	625.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**11,375.00**	**0.00**	**625.00**	**625.00**
****Total Direct Cost Expenditures**		**68,724.00**	**68,724.00**	**6,953.07**	**42,560.85**	**0.00**	**26,163.15**	**26,163.15**
760300	F&A Expenditures	25,526.00	25,526.00	3,128.84	12,379.09	0.00	13,146.91	13,146.91
***Total: 76 - F&A and Internal Allocations**		**25,526.00**	**25,526.00**	**3,128.84**	**12,379.09**	**0.00**	**13,146.91**	**13,146.91**
****Total Indirect Cost Expenditures**		**25,526.00**	**25,526.00**	**3,128.84**	**12,379.09**	**0.00**	**13,146.91**	**13,146.91**

Grant 120006 - UNH Recycled Materials Center
Fund 120036 - Stripping of HMA with RAP Proj 41

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**94,250.00**	**94,250.00**	**10,081.91**	**54,939.94**	**0.00**	**39,310.06**	**39,310.06**
Revenue							
530000 Federal Programs	0.00	0.00	10,081.91	54,939.94	0.00	(54,939.94)	(54,939.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,081.91**	**54,939.94**	**0.00**	**(54,939.94)**	**(54,939.94)**
*****Total Revenue**	**0.00**	**0.00**	**10,081.91**	**54,939.94**	**0.00**	**(54,939.94)**	**(54,939.94)**

Grant 120006 - UNH Recycled Materials Center
Fund 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
61SNWS	College Work Study	0.00	0.00	0.00	47.11	0.00	(47.11)	(47.11)
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
***Total: 61 - Salaries and Wages**		**12,442.00**	**12,442.00**	**0.00**	**4,990.43**	**0.00**	**7,451.57**	**7,451.57**
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	2,145.35	0.00	(1,404.35)	(1,404.35)
***Total: 65 - Fringe Benefits**		**741.00**	**741.00**	**0.00**	**2,145.35**	**0.00**	**(1,404.35)**	**(1,404.35)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.90	0.00	(1,304.90)	(1,304.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,304.90**	**0.00**	**(304.90)**	**(304.90)**
7112	Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
711200	Research Supplies	0.00	0.00	0.00	3,934.25	0.00	(3,934.25)	(3,934.25)
717200	Other Professional Services-General	0.00	0.00	39.19	3,434.10	0.00	(3,434.10)	(3,434.10)
Subtotal: Non-Travel Support		**3,323.00**	**3,323.00**	**39.19**	**7,368.35**	**0.00**	**(4,045.35)**	**(4,045.35)**
***Total: 71 - Support**		**4,323.00**	**4,323.00**	**39.19**	**8,673.25**	**0.00**	**(4,350.25)**	**(4,350.25)**
730001	Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
730002	Subcontracts 02	0.00	0.00	0.00	16,052.02	12,562.98	(28,615.00)	(28,615.00)
***Total: 73 - Subcontracts**		**28,616.00**	**28,616.00**	**0.00**	**16,052.02**	**12,562.98**	**1.00**	**1.00**
740000	Cap Equipment	0.00	0.00	0.00	6,940.19	0.00	(6,940.19)	(6,940.19)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,940.19**	**0.00**	**(6,940.19)**	**(6,940.19)**
****Total Direct Cost Expenditures**		**46,122.00**	**46,122.00**	**39.19**	**38,801.24**	**12,562.98**	**(5,242.22)**	**(5,242.22)**
760300	F&A Expenditures	19,128.00	19,128.00	17.64	7,114.02	0.00	12,013.98	12,013.98
***Total: 76 - F&A and Internal Allocations**		**19,128.00**	**19,128.00**	**17.64**	**7,114.02**	**0.00**	**12,013.98**	**12,013.98**
****Total Indirect Cost Expenditures**		**19,128.00**	**19,128.00**	**17.64**	**7,114.02**	**0.00**	**12,013.98**	**12,013.98**
*****Total Expenditures**		**65,250.00**	**65,250.00**	**56.83**	**45,915.26**	**12,562.98**	**6,771.76**	**6,771.76**
Revenue								
530000	Federal Programs	0.00	0.00	56.83	45,915.26	0.00	(45,915.26)	(45,915.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56.83**	**45,915.26**	**0.00**	**(45,915.26)**	**(45,915.26)**
*****Total Revenue**		**0.00**	**0.00**	**56.83**	**45,915.26**	**0.00**	**(45,915.26)**	**(45,915.26)**

Grant 120006 - UNH Recycled Materials Center
Fund 120038 - Integrated Env Assess Proj 43 RMRC

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,641.50	2,641.50	0.00	(2,641.50)	(2,641.50)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**43,194.00**	**43,194.00**	**2,641.50**	**9,207.72**	**0.00**	**33,986.28**	**33,986.28**
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	0.00	0.00	3,758.00	3,758.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.39	240.39	0.00	(240.39)	(240.39)
***Total: 65 - Fringe Benefits**		**3,758.00**	**3,758.00**	**240.39**	**240.39**	**0.00**	**3,517.61**	**3,517.61**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	781.71	781.71	0.00	(781.71)	(781.71)
710300	Conference Registration Fees	0.00	0.00	295.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	169.80	929.40	0.00	(929.40)	(929.40)
Subtotal: Travel		**4,000.00**	**4,000.00**	**1,246.51**	**2,006.11**	**0.00**	**1,993.89**	**1,993.89**
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
711200	Research Supplies	0.00	0.00	0.00	178.04	0.00	(178.04)	(178.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,946.00**	**6,946.00**	**0.00**	**178.04**	**0.00**	**6,767.96**	**6,767.96**
***Total: 71 - Support**		**10,946.00**	**10,946.00**	**1,246.51**	**2,184.15**	**0.00**	**8,761.85**	**8,761.85**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,686.60	0.00	(3,686.60)	(3,686.60)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**3,686.60**	**0.00**	**5,611.40**	**5,611.40**
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**68,196.00**	**68,196.00**	**4,128.40**	**15,318.86**	**0.00**	**52,877.14**	**52,877.14**
760300	F&A Expenditures	26,054.00	26,054.00	1,857.80	5,234.55	0.00	20,819.45	20,819.45
***Total: 76 - F&A and Internal Allocations**		**26,054.00**	**26,054.00**	**1,857.80**	**5,234.55**	**0.00**	**20,819.45**	**20,819.45**
****Total Indirect Cost Expenditures**		**26,054.00**	**26,054.00**	**1,857.80**	**5,234.55**	**0.00**	**20,819.45**	**20,819.45**
*****Total Expenditures**		**94,250.00**	**94,250.00**	**5,986.20**	**20,553.41**	**0.00**	**73,696.59**	**73,696.59**

Revenue

Grant 120006 - UNH Recycled Materials Center
Fund 120038 - Integrated Env Assess Proj 43 RMRC

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,986.20	20,553.41	0.00	(20,553.41)	(20,553.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,986.20**	**20,553.41**	**0.00**	**(20,553.41)**	**(20,553.41)**
*****Total Revenue**	**0.00**	**0.00**	**5,986.20**	**20,553.41**	**0.00**	**(20,553.41)**	**(20,553.41)**

Grant 120006 - UNH Recycled Materials Center
Fund 120040 - RMRC 42 Characterization Aggregates

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 1/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,702.53	18,702.53	0.00	(18,702.53)	(18,702.53)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
61SNSH	Student Labor	0.00	0.00	6,432.36	6,615.86	0.00	(6,615.86)	(6,615.86)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**32,059.00**	**32,059.00**	**25,134.89**	**31,884.61**	**0.00**	**174.39**	**174.39**
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,701.92	1,701.92	0.00	(1,701.92)	(1,701.92)
***Total: 65 - Fringe Benefits**		**1,716.00**	**1,716.00**	**1,701.92**	**1,701.92**	**0.00**	**14.08**	**14.08**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710300	Conference Registration Fees	0.00	0.00	25.00	825.00	0.00	(825.00)	(825.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**25.00**	**864.00**	**0.00**	**3,136.00**	**3,136.00**
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
711200	Research Supplies	0.00	0.00	7,844.78	12,420.31	0.00	(12,420.31)	(12,420.31)
713000	Printing & Copying-General	0.00	0.00	102.00	102.00	0.00	(102.00)	(102.00)
716000	Maintenance & Repairs-General	0.00	0.00	3,760.83	4,684.83	0.00	(4,684.83)	(4,684.83)
717200	Other Professional Services-General	0.00	0.00	1,132.06	1,409.56	0.00	(1,409.56)	(1,409.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**17,364.00**	**17,364.00**	**12,839.67**	**18,616.70**	**0.00**	**(1,252.70)**	**(1,252.70)**
***Total: 71 - Support**		**21,364.00**	**21,364.00**	**12,864.67**	**19,480.70**	**0.00**	**1,883.30**	**1,883.30**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**536.50**	**0.00**	**8,761.50**	**8,761.50**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**69,437.00**	**69,437.00**	**39,701.48**	**53,603.73**	**0.00**	**15,833.27**	**15,833.27**
760300	F&A Expenditures	24,813.00	24,813.00	17,865.70	23,880.31	0.00	932.69	932.69
***Total: 76 - F&A and Internal Allocations**		**24,813.00**	**24,813.00**	**17,865.70**	**23,880.31**	**0.00**	**932.69**	**932.69**

Grant 120006 - UNH Recycled Materials Center
Fund 120040 - RMRC 42 Characterization Aggregates

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information

Effective Date: 1/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**24,813.00**	**24,813.00**	**17,865.70**	**23,880.31**	**0.00**	**932.69**	**932.69**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**57,567.18**	**77,484.04**	**0.00**	**16,765.96**	**16,765.96**
Revenue							
530000 Federal Programs	0.00	0.00	57,567.18	77,484.04	0.00	(77,484.04)	(77,484.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**57,567.18**	**77,484.04**	**0.00**	**(77,484.04)**	**(77,484.04)**
*****Total Revenue**	**0.00**	**0.00**	**57,567.18**	**77,484.04**	**0.00**	**(77,484.04)**	**(77,484.04)**

Grant 120006 - UNH Recycled Materials Center
Fund 120041 - RMRC 34A Beneficial Use

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 1/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	2,499.30	0.00	(2,499.30)	(2,499.30)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**23,837.00**	**23,837.00**	**2,499.30**	**2,499.30**	**0.00**	**21,337.70**	**21,337.70**
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	0.00	0.00	968.00	968.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	227.43	0.00	(227.43)	(227.43)
***Total: 65 - Fringe Benefits**		**968.00**	**968.00**	**227.43**	**227.43**	**0.00**	**740.57**	**740.57**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	6,334.00	6,334.00
711200	Research Supplies	0.00	0.00	941.00	1,070.95	0.00	(1,070.95)	(1,070.95)
Subtotal: Non-Travel Support		**6,334.00**	**6,334.00**	**941.00**	**1,070.95**	**0.00**	**5,263.05**	**5,263.05**
***Total: 71 - Support**		**10,334.00**	**10,334.00**	**941.00**	**1,070.95**	**0.00**	**9,263.05**	**9,263.05**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**0.00**	**0.00**	**9,298.00**	**9,298.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**49,437.00**	**49,437.00**	**3,667.73**	**3,797.68**	**0.00**	**45,639.32**	**45,639.32**
760300	F&A Expenditures	15,813.00	15,813.00	1,650.45	1,708.93	0.00	14,104.07	14,104.07
***Total: 76 - F&A and Internal Allocations**		**15,813.00**	**15,813.00**	**1,650.45**	**1,708.93**	**0.00**	**14,104.07**	**14,104.07**
****Total Indirect Cost Expenditures**		**15,813.00**	**15,813.00**	**1,650.45**	**1,708.93**	**0.00**	**14,104.07**	**14,104.07**
*****Total Expenditures**		**65,250.00**	**65,250.00**	**5,318.18**	**5,506.61**	**0.00**	**59,743.39**	**59,743.39**
Revenue								
530000	Federal Programs	0.00	0.00	5,318.18	5,506.61	0.00	(5,506.61)	(5,506.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,318.18**	**5,506.61**	**0.00**	**(5,506.61)**	**(5,506.61)**
*****Total Revenue**		**0.00**	**0.00**	**5,318.18**	**5,506.61**	**0.00**	**(5,506.61)**	**(5,506.61)**

Grant 120006 - UNH Recycled Materials Center
Fund 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	13,982.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,982.00**	**30,982.00**	**0.00**	**0.00**	**0.00**	**30,982.00**	**30,982.00**
65YF10	Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	2,328.00	2,328.00
***Total: 65 - Fringe Benefits**		**2,328.00**	**2,328.00**	**0.00**	**0.00**	**0.00**	**2,328.00**	**2,328.00**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	643.20	0.00	(643.20)	(643.20)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**643.20**	**0.00**	**156.80**	**156.80**
7112	Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	10,382.00	10,382.00
Subtotal: Non-Travel Support		**10,382.00**	**10,382.00**	**0.00**	**0.00**	**0.00**	**10,382.00**	**10,382.00**
***Total: 71 - Support**		**11,182.00**	**11,182.00**	**0.00**	**643.20**	**0.00**	**10,538.80**	**10,538.80**
721100	Assistantships	736.00	736.00	0.00	0.00	0.00	736.00	736.00
***Total: 72 - Student and/or Participant Support**		**736.00**	**736.00**	**0.00**	**0.00**	**0.00**	**736.00**	**736.00**
****Total Direct Cost Expenditures**		**45,228.00**	**45,228.00**	**0.00**	**643.20**	**0.00**	**44,584.80**	**44,584.80**
760300	F&A Expenditures	20,022.00	20,022.00	0.00	289.44	0.00	19,732.56	19,732.56
***Total: 76 - F&A and Internal Allocations**		**20,022.00**	**20,022.00**	**0.00**	**289.44**	**0.00**	**19,732.56**	**19,732.56**
****Total Indirect Cost Expenditures**		**20,022.00**	**20,022.00**	**0.00**	**289.44**	**0.00**	**19,732.56**	**19,732.56**
*****Total Expenditures**		**65,250.00**	**65,250.00**	**0.00**	**932.64**	**0.00**	**64,317.36**	**64,317.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	932.64	0.00	(932.64)	(932.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**932.64**	**0.00**	**(932.64)**	**(932.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**932.64**	**0.00**	**(932.64)**	**(932.64)**

Grant 120006 - UNH Recycled Materials Center
Fund 15C121 - UNH Recycled Materials Cent-Cost Sh

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	274,116.89	0.00	(274,116.89)	(274,116.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	198,934.50	0.00	(198,934.50)	(198,934.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
***Total: 61 - Salaries and Wages**		**465,305.00**	**560,936.00**	**0.00**	**473,051.39**	**0.00**	**(7,746.39)**	**87,884.61**
65YF10	Full Fringe Benefit Distr Expe	169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
***Total: 65 - Fringe Benefits**		**169,773.00**	**203,626.00**	**0.00**	**180,105.14**	**0.00**	**(10,332.14)**	**23,520.86**
****Total Direct Cost Expenditures**		**635,078.00**	**764,562.00**	**0.00**	**653,156.53**	**0.00**	**(18,078.53)**	**111,405.47**
7603	F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures	237,988.00	237,988.00	0.00	197,416.32	0.00	40,571.68	40,571.68
***Total: 76 - F&A and Internal Allocations**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
****Total Indirect Cost Expenditures**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
*****Total Expenditures**		**919,436.00**	**1,105,892.00**	**0.00**	**940,540.50**	**0.00**	**(21,104.50)**	**165,351.50**
Revenue								
5320	Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs	0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
***Total: 53 - Sponsored Programs**		**151,756.00**	**338,212.00**	**0.00**	**347,444.43**	**0.00**	**(195,688.43)**	**(9,232.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	593,096.13	0.00	(593,096.13)	(593,096.13)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**593,096.13**	**0.00**	**(593,096.13)**	**(593,096.13)**
*****Total Revenue**		**151,756.00**	**338,212.00**	**0.00**	**940,540.56**	**0.00**	**(788,784.56)**	**(602,328.56)**

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	166,182.40	0.00	(166,182.40)	(166,182.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	79,357.75	0.00	(79,357.75)	(79,357.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	245,408.00	245,408.00
***Total: 61 - Salaries and Wages**		**245,408.00**	**245,408.00**	**0.00**	**245,540.15**	**0.00**	**(132.15)**	**(132.15)**
65YF10	Full Fringe Benefit Distr Expe	102,230.00	102,230.00	0.00	102,287.60	0.00	(57.60)	(57.60)
***Total: 65 - Fringe Benefits**		**102,230.00**	**102,230.00**	**0.00**	**102,287.60**	**0.00**	**(57.60)**	**(57.60)**
****Total Direct Cost Expenditures**		**347,638.00**	**347,638.00**	**0.00**	**347,827.75**	**0.00**	**(189.75)**	**(189.75)**
760300	F&A Expenditures	159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
***Total: 76 - F&A and Internal Allocations**		**159,916.00**	**159,916.00**	**0.00**	**160,000.78**	**0.00**	**(84.78)**	**(84.78)**
****Total Indirect Cost Expenditures**		**159,916.00**	**159,916.00**	**0.00**	**160,000.78**	**0.00**	**(84.78)**	**(84.78)**
*****Total Expenditures**		**507,554.00**	**507,554.00**	**0.00**	**507,828.53**	**0.00**	**(274.53)**	**(274.53)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,011.96	507,625.18	0.00	(507,625.18)	(507,625.18)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,011.96**	**507,625.18**	**0.00**	**(507,625.18)**	**(507,625.18)**
*****Total Revenue**		**0.00**	**0.00**	**4,011.96**	**507,625.18**	**0.00**	**(507,625.18)**	**(507,625.18)**

Grant 13D013 - UNH Middle School Math Partnership
Fund 13D013 - UNH Middle School Math Partnership

Status: Active
FMGR: Hristovitch, Sonia P

Type: Cooperative Agreement

PI:	Hristovitch, Sonia P		
Sponsor:	NH Department of Education		
Sponsor ID:	G&C APPROVAL 10/21/05	CFDA #: 84.366	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	10/21/2005 - 06/30/2006		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMASH - PI Sonia Hristovitch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,999.94	0.00	(9,999.94)	(9,999.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,335.00	43,335.00	0.00	0.00	0.00	43,335.00	43,335.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	21,626.56	21,626.56	0.00	(21,626.56)	(21,626.56)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	11,027.10	0.00	(11,027.10)	(11,027.10)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,569.00	4,569.00	0.00	(4,569.00)	(4,569.00)
61SNSH	Student Labor	0.00	0.00	2,297.10	5,789.10	0.00	(5,789.10)	(5,789.10)
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**52,135.00**	**52,135.00**	**28,492.66**	**53,011.70**	**0.00**	**(876.70)**	**(876.70)**
65YF10	Full Fringe Benefit Distr Expe	7,810.00	7,810.00	0.00	4,339.97	0.00	3,470.03	3,470.03
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,383.81	3,387.25	0.00	(3,387.25)	(3,387.25)
***Total: 65 - Fringe Benefits**		**7,810.00**	**7,810.00**	**2,383.81**	**7,727.22**	**0.00**	**82.78**	**82.78**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,905.43	0.00	(1,905.43)	(1,905.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,242.22	0.00	(1,242.22)	(1,242.22)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,147.65**	**0.00**	**852.35**	**852.35**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,139.00	7,139.00	0.00	0.00	0.00	7,139.00	7,139.00
711200	Research Supplies	0.00	0.00	0.00	317.87	0.00	(317.87)	(317.87)
717200	Other Professional Services-General	0.00	0.00	3,000.00	5,500.00	0.00	(5,500.00)	(5,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	74.64	318.80	0.00	(318.80)	(318.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
Subtotal: Non-Travel Support		**12,139.00**	**12,139.00**	**3,074.64**	**6,249.67**	**0.00**	**5,889.33**	**5,889.33**
***Total: 71 - Support**		**16,139.00**	**16,139.00**	**3,074.64**	**9,397.32**	**0.00**	**6,741.68**	**6,741.68**
722200	Participant Support	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
722205	Participant Sup-Stipends	0.00	0.00	200.00	10,000.00	0.00	(10,000.00)	(10,000.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**28,000.00**	**28,000.00**	**200.00**	**10,000.00**	**0.00**	**18,000.00**	**18,000.00**
****Total Direct Cost Expenditures**		**104,084.00**	**104,084.00**	**34,151.11**	**80,136.24**	**0.00**	**23,947.76**	**23,947.76**
760300	F&A Expenditures	8,332.00	8,332.00	2,732.09	6,142.91	0.00	2,189.09	2,189.09
***Total: 76 - F&A and Internal Allocations**		**8,332.00**	**8,332.00**	**2,732.09**	**6,142.91**	**0.00**	**2,189.09**	**2,189.09**

Grant 13D013 - UNH Middle School Math Partnership
Fund 13D013 - UNH Middle School Math Partnership

Status: Active
FMGR: Hristovitch, Sonia P

Type: Cooperative Agreement

PI:	Hristovitch, Sonia P		
Sponsor:	NH Department of Education		
Sponsor ID:	G&C APPROVAL 10/21/05	CFDA #: 84.366	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	10/21/2005 - 06/30/2006		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMASH - PI Sonia Hristovitch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**8,332.00**	**8,332.00**	**2,732.09**	**6,142.91**	**0.00**	**2,189.09**	**2,189.09**
*****Total Expenditures**	**112,416.00**	**112,416.00**	**36,883.20**	**86,279.15**	**0.00**	**26,136.85**	**26,136.85**
Revenue							
530100 NH State Programs	0.00	0.00	36,883.20	86,279.15	0.00	(86,279.15)	(86,279.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**36,883.20**	**86,279.15**	**0.00**	**(86,279.15)**	**(86,279.15)**
*****Total Revenue**	**0.00**	**0.00**	**36,883.20**	**86,279.15**	**0.00**	**(86,279.15)**	**(86,279.15)**

Grant 13R131 - IRC: Non-Linear Waves
Fund 13R131 - IRC: Non-Linear Waves

Status: Active
FMGR: McHugh, John P.

Type: Grant

PI:	McHugh, John P.		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/19/2006 - 05/31/2008		

Fund Information

Effective Date:	6/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,712.00	8,712.00	0.00	0.00	0.00	8,712.00	8,712.00
***Total: 61 - Salaries and Wages**		**8,712.00**	**8,712.00**	**0.00**	**0.00**	**0.00**	**8,712.00**	**8,712.00**
65YF10	Full Fringe Benefit Distr Expe	723.00	723.00	0.00	0.00	0.00	723.00	723.00
***Total: 65 - Fringe Benefits**		**723.00**	**723.00**	**0.00**	**0.00**	**0.00**	**723.00**	**723.00**
****Total Direct Cost Expenditures**		**9,435.00**	**9,435.00**	**0.00**	**0.00**	**0.00**	**9,435.00**	**9,435.00**
*****Total Expenditures**		**9,435.00**	**9,435.00**	**0.00**	**0.00**	**0.00**	**9,435.00**	**9,435.00**

Grant 13T001 - Rollingsford Bridge, Part 2 | Status: Active | Type: Contract
Fund 13T001 - Rollingsford Bridge, Part 2 | FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	03/22/2000 - 12/31/2007		Rev Account:	530100					

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	30,579.00	30,579.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,889.00	0.00	(29,889.00)	(29,889.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,025.00	0.00	(17,025.00)	(17,025.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	38,310.00	38,310.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,319.00	0.00	(23,319.00)	(23,319.00)
***Total: 61 - Salaries and Wages**		**68,889.00**	**68,889.00**	**0.00**	**70,233.00**	**0.00**	**(1,344.00)**	**(1,344.00)**
65YF10	Full Fringe Benefit Distr Expe	3,912.00	4,880.00	0.00	2,957.08	0.00	954.92	1,922.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,506.61	0.00	(1,506.61)	(1,506.61)
***Total: 65 - Fringe Benefits**		**3,912.00**	**4,880.00**	**0.00**	**4,463.69**	**0.00**	**(551.69)**	**416.31**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	4,952.58	0.00	(4,952.58)	(4,952.58)
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.75	0.00	(2,950.75)	(2,950.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**7,948.33**	**0.00**	**(1,448.33)**	**(1,448.33)**
711100	Supplies-General	0.00	3,480.15	0.00	0.00	0.00	0.00	3,480.15
7112	Research Supplies	0.00	0.00	0.00	24,600.86	0.00	(24,600.86)	(24,600.86)
711200	Research Supplies	0.00	0.00	0.00	150.31	0.00	(150.31)	(150.31)
7130	Printing and Copying	0.00	0.00	0.00	115.84	0.00	(115.84)	(115.84)
713000	Printing & Copying-General	0.00	0.00	0.00	665.80	0.00	(665.80)	(665.80)
714000	Postage-General	0.00	0.00	0.00	130.52	0.00	(130.52)	(130.52)
7161	Rentals-Leases	0.00	0.00	0.00	804.25	0.00	(804.25)	(804.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,555.74	0.00	(1,555.74)	(1,555.74)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	347.11	0.00	(347.11)	(347.11)
718000	Telecom-General	0.00	0.00	64.08	2,011.05	2,717.74	(4,728.79)	(4,728.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.18	0.00	(64.18)	(64.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
71CZ	Other Expenses-Deductions	34,431.00	31,713.97	0.00	0.00	0.00	34,431.00	31,713.97
Subtotal: Non-Travel Support		**34,431.00**	**35,194.12**	**64.08**	**30,678.66**	**2,717.74**	**1,034.60**	**1,797.72**
***Total: 71 - Support**		**40,931.00**	**41,694.12**	**64.08**	**38,626.99**	**2,717.74**	**(413.73)**	**349.39**
7211	Assistantships	7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00
***Total: 72 - Student and/or Participant Support**		**7,967.00**	**7,967.00**	**0.00**	**7,184.00**	**0.00**	**783.00**	**783.00**

Grant 13T001 - Rollingsford Bridge, Part 2 | Status: Active | Type: Contract
Fund 13T001 - Rollingsford Bridge, Part 2 | FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	03/22/2000 - 12/31/2007		Rev Account:	530100					

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	20,995.00	24,663.00	0.00	18,658.00	0.00	2,337.00	6,005.00
740000	Cap Equipment	0.00	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,995.00**	**18,658.00**	**0.00**	**18,658.00**	**0.00**	**2,337.00**	**0.00**
****Total Direct Cost Expenditures**		**142,694.00**	**142,088.12**	**64.08**	**139,165.68**	**2,717.74**	**810.58**	**204.70**
7603	F&A Expenditures	39,806.00	38,855.03	0.00	27,950.02	0.00	11,855.98	10,905.01
760300	F&A Expenditures	0.00	1,556.85	22.43	11,713.97	0.00	(11,713.97)	(10,157.12)
***Total: 76 - F&A and Internal Allocations**		**39,806.00**	**40,411.88**	**22.43**	**39,663.99**	**0.00**	**142.01**	**747.89**
****Total Indirect Cost Expenditures**		**39,806.00**	**40,411.88**	**22.43**	**39,663.99**	**0.00**	**142.01**	**747.89**
*****Total Expenditures**		**182,500.00**	**182,500.00**	**86.51**	**178,829.67**	**2,717.74**	**952.59**	**952.59**
Revenue								
5301	State Programs	182,500.00	182,500.00	0.00	122,458.76	0.00	60,041.24	60,041.24
530100	NH State Programs	0.00	0.00	86.51	56,370.91	0.00	(56,370.91)	(56,370.91)
***Total: 53 - Sponsored Programs**		**182,500.00**	**182,500.00**	**86.51**	**178,829.67**	**0.00**	**3,670.33**	**3,670.33**
*****Total Revenue**		**182,500.00**	**182,500.00**	**86.51**	**178,829.67**	**0.00**	**3,670.33**	**3,670.33**

Grant 13T018 - The Bailey Method: NH Asphalt
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	06-25-2003	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/01/2004 - 10/01/2006		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	15,802.00	15,802.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,879.38	1,879.38	0.00	(1,879.38)	(1,879.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,508.95	0.00	(19,508.95)	(19,508.95)
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	17,490.00	17,490.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	575.25	5,857.15	0.00	(5,857.15)	(5,857.15)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,628.05	0.00	(8,628.05)	(8,628.05)
61SNSH	Student Labor	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNWS	College Work Study	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**36,292.00**	**36,292.00**	**2,454.63**	**35,899.13**	**0.00**	**392.87**	**392.87**
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.38	1,417.42	0.00	(1,417.42)	(1,417.42)
***Total: 65 - Fringe Benefits**		**2,275.00**	**2,275.00**	**223.38**	**1,417.42**	**0.00**	**857.58**	**857.58**
710000	In-State Travel	0.00	0.00	0.00	376.76	0.00	(376.76)	(376.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**447.26**	**0.00**	**(447.26)**	**(447.26)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	1,569.16	0.00	(1,569.16)	(1,569.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200	Other Professional Services-General	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**3,333.75**	**0.00**	**2,166.25**	**2,166.25**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**3,781.01**	**0.00**	**1,718.99**	**1,718.99**
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,241.50	0.00	(4,241.50)	(4,241.50)
***Total: 72 - Student and/or Participant Support**		**4,450.00**	**4,450.00**	**0.00**	**4,241.50**	**0.00**	**208.50**	**208.50**
****Total Direct Cost Expenditures**		**48,517.00**	**48,517.00**	**2,678.01**	**45,339.06**	**0.00**	**3,177.94**	**3,177.94**
760300	F&A Expenditures	15,424.00	15,424.00	937.29	14,384.14	0.00	1,039.86	1,039.86
***Total: 76 - F&A and Internal Allocations**		**15,424.00**	**15,424.00**	**937.29**	**14,384.14**	**0.00**	**1,039.86**	**1,039.86**
****Total Indirect Cost Expenditures**		**15,424.00**	**15,424.00**	**937.29**	**14,384.14**	**0.00**	**1,039.86**	**1,039.86**

Grant 13T018 - The Bailey Method: NH Asphalt
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	5/21/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	06-25-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 10/01/2006		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**63,941.00**	**63,941.00**	**3,615.30**	**59,723.20**	**0.00**	**4,217.80**	**4,217.80**
Revenue							
530100 NH State Programs	0.00	0.00	3,615.30	59,723.20	0.00	(59,723.20)	(59,723.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,615.30**	**59,723.20**	**0.00**	**(59,723.20)**	**(59,723.20)**
*****Total Revenue**	**0.00**	**0.00**	**3,615.30**	**59,723.20**	**0.00**	**(59,723.20)**	**(59,723.20)**

Grant 13T022 - Asphalt Mixtures Contain RAP
Fund 13T022 - Properties of HMA With RAP

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	NONE	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/22/2005 - 12/31/2006		

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	2,499.30	0.00	(2,499.30)	(2,499.30)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
***Total: 61 - Salaries and Wages**		**18,560.00**	**18,560.00**	**2,499.30**	**9,187.22**	**0.00**	**9,372.78**	**9,372.78**
65YF10	Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	488.00	488.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	227.43	0.00	(227.43)	(227.43)
***Total: 65 - Fringe Benefits**		**488.00**	**488.00**	**227.43**	**227.43**	**0.00**	**260.57**	**260.57**
710100	Out-of-State Travel	0.00	0.00	0.00	379.89	0.00	(379.89)	(379.89)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**379.89**	**0.00**	**(379.89)**	**(379.89)**
711100	Supplies-General	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	11.17	212.06	0.00	(212.06)	(212.06)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**11.17**	**214.01**	**0.00**	**1,785.99**	**1,785.99**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**11.17**	**593.90**	**0.00**	**1,406.10**	**1,406.10**
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	9,214.00	9,214.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	(4,741.50)	(4,741.50)
***Total: 72 - Student and/or Participant Support**		**9,214.00**	**9,214.00**	**0.00**	**4,741.50**	**0.00**	**4,472.50**	**4,472.50**
740000	Cap Equipment	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**750.01**	**0.00**	**(750.01)**	**(750.01)**
****Total Direct Cost Expenditures**		**30,262.00**	**30,262.00**	**2,737.90**	**15,500.06**	**0.00**	**14,761.94**	**14,761.94**
760300	F&A Expenditures	7,367.00	7,367.00	958.24	3,503.00	0.00	3,864.00	3,864.00
***Total: 76 - F&A and Internal Allocations**		**7,367.00**	**7,367.00**	**958.24**	**3,503.00**	**0.00**	**3,864.00**	**3,864.00**
****Total Indirect Cost Expenditures**		**7,367.00**	**7,367.00**	**958.24**	**3,503.00**	**0.00**	**3,864.00**	**3,864.00**
*****Total Expenditures**		**37,629.00**	**37,629.00**	**3,696.14**	**19,003.06**	**0.00**	**18,625.94**	**18,625.94**
Revenue								
530100	NH State Programs	0.00	0.00	3,696.14	19,003.06	0.00	(19,003.06)	(19,003.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,696.14**	**19,003.06**	**0.00**	**(19,003.06)**	**(19,003.06)**
*****Total Revenue**		**0.00**	**0.00**	**3,696.14**	**19,003.06**	**0.00**	**(19,003.06)**	**(19,003.06)**

Grant 13T023 - 2006-07 Technology Transfer Center
Fund 13T023 - 2006-07 Technology Transfer

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Transportation		Effective Date:	1/11/2006	IDC Basis Code:	MTDC	
Sponsor ID:	G&C APPROVAL 1/11/06	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOON06	34.20 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	01/11/2006 - 12/31/2007		Rev Account:	530100			

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,324.13	21,828.93	0.00	(21,828.93)	(21,828.93)
615NZ0	PAT Unallocated Budget (Bud Only)	284,460.00	284,460.00	0.00	0.00	0.00	284,460.00	284,460.00
617F10	Operating Staff	0.00	0.00	3,138.76	12,868.89	0.00	(12,868.89)	(12,868.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,500.03	14,000.27	0.00	(14,000.27)	(14,000.27)
61SNSH	Student Labor	0.00	0.00	1,595.00	3,933.75	0.00	(3,933.75)	(3,933.75)
61SNWS	College Work Study	0.00	0.00	0.00	236.70	0.00	(236.70)	(236.70)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**338,460.00**	**338,460.00**	**11,557.92**	**52,868.54**	**0.00**	**285,591.46**	**285,591.46**
65YF10	Full Fringe Benefit Distr Expe	146,159.00	146,159.00	3,672.88	15,058.78	0.00	131,100.22	131,100.22
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.50	1,274.02	0.00	(1,274.02)	(1,274.02)
***Total: 65 - Fringe Benefits**		**146,159.00**	**146,159.00**	**3,809.38**	**16,332.80**	**0.00**	**129,826.20**	**129,826.20**
710	Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710000	In-State Travel	0.00	0.00	2,134.15	4,473.39	0.00	(4,473.39)	(4,473.39)
710100	Out-of-State Travel	0.00	0.00	257.84	4,244.27	0.00	(4,244.27)	(4,244.27)
710300	Conference Registration Fees	0.00	0.00	1,485.00	3,202.00	0.00	(3,202.00)	(3,202.00)
710400	Student or Non-Emp Travel	0.00	0.00	214.52	709.93	0.00	(709.93)	(709.93)
Subtotal: Travel		**48,000.00**	**48,000.00**	**4,091.51**	**12,629.59**	**0.00**	**35,370.41**	**35,370.41**
711100	Supplies-General	0.00	0.00	790.77	3,052.17	0.00	(3,052.17)	(3,052.17)
7112	Research Supplies	110,004.00	110,004.00	0.00	0.00	0.00	110,004.00	110,004.00
711200	Research Supplies	0.00	0.00	40.40	40.40	0.00	(40.40)	(40.40)
713000	Printing & Copying-General	0.00	0.00	3,854.72	9,312.83	0.00	(9,312.83)	(9,312.83)
714005	Postage-Campus Mail Services	0.00	0.00	452.98	1,412.22	0.00	(1,412.22)	(1,412.22)
717200	Other Professional Services-General	0.00	0.00	0.00	10,122.86	6,000.00	(16,122.86)	(16,122.86)
718000	Telecom-General	0.00	0.00	8.90	8.90	0.00	(8.90)	(8.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	228.70	977.58	0.00	(977.58)	(977.58)
718014	Telecom-Telephone Equipment	0.00	0.00	185.00	185.00	0.00	(185.00)	(185.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	93.62	289.11	0.00	(289.11)	(289.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	64.75	228.06	0.00	(228.06)	(228.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**110,004.00**	**110,004.00**	**5,719.84**	**25,654.13**	**6,000.00**	**78,349.87**	**78,349.87**
***Total: 71 - Support**		**158,004.00**	**158,004.00**	**9,811.35**	**38,283.72**	**6,000.00**	**113,720.28**	**113,720.28**
****Total Direct Cost Expenditures**		**642,623.00**	**642,623.00**	**25,178.65**	**107,485.06**	**6,000.00**	**529,137.94**	**529,137.94**

Grant 13T023 - 2006-07 Technology Transfer Center
Fund 13T023 - 2006-07 Technology Transfer

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Transportation		Effective Date:	1/11/2006	IDC Basis Code:	MTDC	
Sponsor ID:	G&C APPROVAL 1/11/06	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOON06	34.20 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	01/11/2006 - 12/31/2007		Rev Account:	530100			

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	219,777.00	219,777.00	8,611.07	36,759.85	0.00	183,017.15	183,017.15
***Total: 76 - F&A and Internal Allocations**	**219,777.00**	**219,777.00**	**8,611.07**	**36,759.85**	**0.00**	**183,017.15**	**183,017.15**
****Total Indirect Cost Expenditures**	**219,777.00**	**219,777.00**	**8,611.07**	**36,759.85**	**0.00**	**183,017.15**	**183,017.15**
*****Total Expenditures**	**862,400.00**	**862,400.00**	**33,789.72**	**144,244.91**	**6,000.00**	**712,155.09**	**712,155.09**
Revenue							
530100 NH State Programs	0.00	0.00	33,789.72	144,244.91	0.00	(144,244.91)	(144,244.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**33,789.72**	**144,244.91**	**0.00**	**(144,244.91)**	**(144,244.91)**
*****Total Revenue**	**0.00**	**0.00**	**33,789.72**	**144,244.91**	**0.00**	**(144,244.91)**	**(144,244.91)**

Grant 13T023 - 2006-07 Technology Transfer Center
Fund 15P061 - 2006-07 Technology Transfer Ctr

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Transportation		Effective Date:	1/11/2006	IDC Basis Code:	MTDC	
Sponsor ID:	G&C APPROVAL 1/11/06	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOON06	34.20 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	01/11/2006 - 12/31/2007		Rev Account:				

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	31,338.20	31,338.20	0.00	0.00	0.00	31,338.20	31,338.20
711100	Supplies-General	0.00	0.00	61.88	61.88	0.00	(61.88)	(61.88)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,220.07	28,535.29	0.00	(28,535.29)	(28,535.29)
Subtotal: Non-Travel Support		**31,338.20**	**31,338.20**	**7,281.95**	**28,597.17**	**0.00**	**2,741.03**	**2,741.03**
***Total: 71 - Support**		**31,338.20**	**31,338.20**	**7,281.95**	**28,597.17**	**0.00**	**2,741.03**	**2,741.03**
****Total Direct Cost Expenditures**		**31,338.20**	**31,338.20**	**7,281.95**	**28,597.17**	**0.00**	**2,741.03**	**2,741.03**
760300	F&A Expenditures	10,717.84	10,717.84	2,490.44	9,780.24	0.00	937.60	937.60
***Total: 76 - F&A and Internal Allocations**		**10,717.84**	**10,717.84**	**2,490.44**	**9,780.24**	**0.00**	**937.60**	**937.60**
****Total Indirect Cost Expenditures**		**10,717.84**	**10,717.84**	**2,490.44**	**9,780.24**	**0.00**	**937.60**	**937.60**
*****Total Expenditures**		**42,056.04**	**42,056.04**	**9,772.39**	**38,377.41**	**0.00**	**3,678.63**	**3,678.63**
Revenue								
531310	Program Income-State Programs	0.00	0.00	2,575.00	49,151.04	0.00	(49,151.04)	(49,151.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,575.00**	**49,151.04**	**0.00**	**(49,151.04)**	**(49,151.04)**
*****Total Revenue**		**0.00**	**0.00**	**2,575.00**	**49,151.04**	**0.00**	**(49,151.04)**	**(49,151.04)**

Grant 13T025 - Rapid Bridge Construction
Status: Active
Type: Grant
Fund 13T025 - Rapid Bridge Construction
FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	1/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2007		Rev Account:	530100				Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,538.42	5,538.42	0.00	(5,538.42)	(5,538.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,333.40	3,333.40	0.00	(3,333.40)	(3,333.40)
61SNSH	Student Labor	0.00	0.00	0.00	7,849.60	0.00	(7,849.60)	(7,849.60)
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**8,871.82**	**16,721.42**	**0.00**	**13,278.58**	**13,278.58**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	807.34	807.34	0.00	(807.34)	(807.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**807.34**	**807.34**	**0.00**	**(807.34)**	**(807.34)**
710300	Conference Registration Fees	0.00	0.00	0.00	(155.00)	0.00	155.00	155.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(155.00)**	**0.00**	**155.00**	**155.00**
711100	Supplies-General	0.00	0.00	0.00	356.37	0.00	(356.37)	(356.37)
7112	Research Supplies	18,808.00	18,808.00	0.00	0.00	0.00	18,808.00	18,808.00
711200	Research Supplies	0.00	0.00	2,395.88	9,417.95	0.00	(9,417.95)	(9,417.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	217.72	217.72	0.00	(217.72)	(217.72)
Subtotal: Non-Travel Support		**18,808.00**	**18,808.00**	**2,613.60**	**9,992.04**	**0.00**	**8,815.96**	**8,815.96**
***Total: 71 - Support**		**18,808.00**	**18,808.00**	**2,613.60**	**9,837.04**	**0.00**	**8,970.96**	**8,970.96**
****Total Direct Cost Expenditures**		**48,808.00**	**48,808.00**	**12,292.76**	**27,365.80**	**0.00**	**21,442.20**	**21,442.20**
760300	F&A Expenditures	16,692.00	16,692.00	4,204.12	9,359.11	0.00	7,332.89	7,332.89
***Total: 76 - F&A and Internal Allocations**		**16,692.00**	**16,692.00**	**4,204.12**	**9,359.11**	**0.00**	**7,332.89**	**7,332.89**
****Total Indirect Cost Expenditures**		**16,692.00**	**16,692.00**	**4,204.12**	**9,359.11**	**0.00**	**7,332.89**	**7,332.89**
*****Total Expenditures**		**65,500.00**	**65,500.00**	**16,496.88**	**36,724.91**	**0.00**	**28,775.09**	**28,775.09**
Revenue								
530100	NH State Programs	0.00	0.00	16,496.88	36,724.91	0.00	(36,724.91)	(36,724.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,496.88**	**36,724.91**	**0.00**	**(36,724.91)**	**(36,724.91)**
*****Total Revenue**		**0.00**	**0.00**	**16,496.88**	**36,724.91**	**0.00**	**(36,724.91)**	**(36,724.91)**

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C#85 CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/06/1997 - 06/30/2007

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCENK

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	47,327.00	47,327.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,443.00	0.00	(28,443.00)	(28,443.00)
***Total: 61 - Salaries and Wages**		**47,327.00**	**47,327.00**	**0.00**	**28,443.00**	**0.00**	**18,884.00**	**18,884.00**
65YF10	Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	709.80	0.00	3,218.20	3,218.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,661.27	0.00	(1,661.27)	(1,661.27)
***Total: 65 - Fringe Benefits**		**3,928.00**	**3,928.00**	**0.00**	**2,371.07**	**0.00**	**1,556.93**	**1,556.93**
7100	In-State Travel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel		**450.00**	**450.00**	**0.00**	**51.60**	**0.00**	**398.40**	**398.40**
7130	Printing and Copying	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
7180	Telecommunications	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
718000	Telecom-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Non-Travel Support		**146.00**	**146.00**	**0.00**	**230.62**	**0.00**	**(84.62)**	**(84.62)**
***Total: 71 - Support**		**596.00**	**596.00**	**0.00**	**282.22**	**0.00**	**313.78**	**313.78**
****Total Direct Cost Expenditures**		**51,851.00**	**51,851.00**	**0.00**	**31,096.29**	**0.00**	**20,754.71**	**20,754.71**
7603	F&A Expenditures	7,778.00	7,778.00	0.00	3,262.12	0.00	4,515.88	4,515.88
760300	F&A Expenditures	10,371.00	10,371.00	0.00	7,621.57	0.00	2,749.43	2,749.43
***Total: 76 - F&A and Internal Allocations**		**18,149.00**	**18,149.00**	**0.00**	**10,883.69**	**0.00**	**7,265.31**	**7,265.31**
****Total Indirect Cost Expenditures**		**18,149.00**	**18,149.00**	**0.00**	**10,883.69**	**0.00**	**7,265.31**	**7,265.31**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**41,979.98**	**0.00**	**28,020.02**	**28,020.02**
Revenue								
5301	State Programs	30,000.00	30,000.00	0.00	12,555.21	0.00	17,444.79	17,444.79
530100	NH State Programs	0.00	0.00	0.00	29,424.77	0.00	(29,424.77)	(29,424.77)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**41,979.98**	**0.00**	**(11,979.98)**	**(11,979.98)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**41,979.98**	**0.00**	**(11,979.98)**	**(11,979.98)**

Grant 13V043 - Point of Entry Treatment System
Fund 13V043 - Point of Entry Treatment System

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	9-17-2003	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/17/2003 - 09/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,125.03	0.00	(19,125.03)	(19,125.03)
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,858.47	0.00	(6,858.47)	(6,858.47)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	38.75	0.00	(38.75)	(38.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,464.51	0.00	(2,464.51)	(2,464.51)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**40,100.00**	**40,100.00**	**0.00**	**28,486.76**	**0.00**	**11,613.24**	**11,613.24**
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	591.19	0.00	(591.19)	(591.19)
***Total: 65 - Fringe Benefits**		**2,086.00**	**2,086.00**	**0.00**	**591.19**	**0.00**	**1,494.81**	**1,494.81**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	266.90	0.00	(266.90)	(266.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	288.05	0.00	(288.05)	(288.05)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**554.95**	**0.00**	**445.05**	**445.05**
711200	Research Supplies	0.00	0.00	0.00	21,232.61	0.00	(21,232.61)	(21,232.61)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,142.10	0.00	(2,142.10)	(2,142.10)
717200	Other Professional Services-General	0.00	0.00	0.00	941.86	0.00	(941.86)	(941.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.12	0.00	(40.12)	(40.12)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**24,367.69**	**0.00**	**(16,367.69)**	**(16,367.69)**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**24,922.64**	**0.00**	**(15,922.64)**	**(15,922.64)**
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	8,369.00	8,369.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,951.05	0.00	(7,951.05)	(7,951.05)
***Total: 72 - Student and/or Participant Support**		**8,369.00**	**8,369.00**	**0.00**	**7,951.05**	**0.00**	**417.95**	**417.95**
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 73 - Subcontracts**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**62,055.00**	**62,055.00**	**0.00**	**61,951.64**	**0.00**	**103.36**	**103.36**
760300	F&A Expenditures	18,790.00	18,790.00	0.00	18,900.24	0.00	(110.24)	(110.24)
***Total: 76 - F&A and Internal Allocations**		**18,790.00**	**18,790.00**	**0.00**	**18,900.24**	**0.00**	**(110.24)**	**(110.24)**

Grant 13V043 - Point of Entry Treatment System
Fund 13V043 - Point of Entry Treatment System

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	9-17-2003	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/17/2003 - 09/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**18,790.00**	**18,790.00**	**0.00**	**18,900.24**	**0.00**	**(110.24)**	**(110.24)**
*****Total Expenditures**	**80,845.00**	**80,845.00**	**0.00**	**80,851.88**	**0.00**	**(6.88)**	**(6.88)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	80,851.88	0.00	(80,851.88)	(80,851.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,851.88**	**0.00**	**(80,851.88)**	**(80,851.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,851.88**	**0.00**	**(80,851.88)**	**(80,851.88)**

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Ballestero, Thomas P
Sponsor: NH Department of Environmental Services
Sponsor ID: 6-02-2004 CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/02/2004 - 09/30/2006

Fund Information
Effective Date: 6/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCETB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	6-02-2004	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/02/2004 - 09/30/2006		

Fund Information

Effective Date:	6/2/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,000.11	0.00	(8,000.11)	(8,000.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,615.38	31,891.28	0.00	(31,891.28)	(31,891.28)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,171.54	0.00	(5,171.54)	(5,171.54)
61SNSH	Student Labor	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
***Total: 61 - Salaries and Wages**		**70,900.00**	**70,900.00**	**4,615.38**	**45,280.93**	**0.00**	**25,619.07**	**25,619.07**
65YF10	Full Fringe Benefit Distr Expe	13,740.00	13,740.00	0.00	3,200.04	0.00	10,539.96	10,539.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.00	3,287.20	0.00	(3,287.20)	(3,287.20)
***Total: 65 - Fringe Benefits**		**13,740.00**	**13,740.00**	**420.00**	**6,487.24**	**0.00**	**7,252.76**	**7,252.76**
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
710000	In-State Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,558.00	0.00	(1,558.00)	(1,558.00)
Subtotal: Travel		**1,726.00**	**1,726.00**	**0.00**	**1,726.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,377.61	0.00	(4,377.61)	(4,377.61)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	12,500.00	3,775.00	(16,275.00)	(16,275.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	631.40	0.00	(631.40)	(631.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**0.00**	**17,543.74**	**3,775.00**	**(14,018.74)**	**(14,018.74)**
***Total: 71 - Support**		**9,026.00**	**9,026.00**	**0.00**	**19,269.74**	**3,775.00**	**(14,018.74)**	**(14,018.74)**
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	211,042.00	211,042.00
730002	Subcontracts 02	0.00	0.00	0.00	35,785.00	66,477.00	(102,262.00)	(102,262.00)
730003	Subcontracts 03	0.00	0.00	0.00	107,393.28	1,185.72	(108,579.00)	(108,579.00)
***Total: 73 - Subcontracts**		**211,042.00**	**211,042.00**	**0.00**	**143,178.28**	**67,662.72**	**201.00**	**201.00**
****Total Direct Cost Expenditures**		**304,708.00**	**304,708.00**	**5,035.38**	**214,216.19**	**71,437.72**	**19,054.09**	**19,054.09**
760300	F&A Expenditures	50,283.00	50,283.00	1,762.38	42,363.25	0.00	7,919.75	7,919.75

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	6-02-2004	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/02/2004 - 09/30/2006		

Fund Information

Effective Date:	6/2/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**50,283.00**	**50,283.00**	**1,762.38**	**42,363.25**	**0.00**	**7,919.75**	**7,919.75**
****Total Indirect Cost Expenditures**	**50,283.00**	**50,283.00**	**1,762.38**	**42,363.25**	**0.00**	**7,919.75**	**7,919.75**
*****Total Expenditures**	**354,991.00**	**354,991.00**	**6,797.76**	**256,579.44**	**71,437.72**	**26,973.84**	**26,973.84**
Revenue							
530100 NH State Programs	0.00	0.00	6,797.76	256,579.44	0.00	(256,579.44)	(256,579.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,797.76**	**256,579.44**	**0.00**	**(256,579.44)**	**(256,579.44)**
*****Total Revenue**	**0.00**	**0.00**	**6,797.76**	**256,579.44**	**0.00**	**(256,579.44)**	**(256,579.44)**

Grant 13V066 - Digitized Inventory of Drainage
Fund 13V066 - Digitized Inventory of Drainage

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 11.419
Resp Org:
FRAGRNT Start/End Date: 06/02/2005 - 06/30/2006

Fund Information
Effective Date: 6/2/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 61 - Salaries and Wages**		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
Subtotal: Travel		**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
7112	Research Supplies	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,064.04	0.00	(4,064.04)	(4,064.04)
Subtotal: Non-Travel Support		**15,003.00**	**15,003.00**	**0.00**	**4,064.04**	**0.00**	**10,938.96**	**10,938.96**
***Total: 71 - Support**		**15,653.00**	**15,653.00**	**0.00**	**4,064.04**	**0.00**	**11,588.96**	**11,588.96**
****Total Direct Cost Expenditures**		**22,053.00**	**22,053.00**	**0.00**	**4,064.04**	**0.00**	**17,988.96**	**17,988.96**
760300	F&A Expenditures	6,837.00	6,837.00	0.00	1,259.86	0.00	5,577.14	5,577.14
***Total: 76 - F&A and Internal Allocations**		**6,837.00**	**6,837.00**	**0.00**	**1,259.86**	**0.00**	**5,577.14**	**5,577.14**
****Total Indirect Cost Expenditures**		**6,837.00**	**6,837.00**	**0.00**	**1,259.86**	**0.00**	**5,577.14**	**5,577.14**
*****Total Expenditures**		**28,890.00**	**28,890.00**	**0.00**	**5,323.90**	**0.00**	**23,566.10**	**23,566.10**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,323.90	0.00	(5,323.90)	(5,323.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,323.90**	**0.00**	**(5,323.90)**	**(5,323.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,323.90**	**0.00**	**(5,323.90)**	**(5,323.90)**

Grant 13V066 - Digitized Inventory of Drainage
Fund 15C434 - Digitized Inventory of Drainage

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 11.419
Resp Org:
FRAGRNT Start/End Date: 06/02/2005 - 06/30/2006

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,378.60	0.00	(15,378.60)	(15,378.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,752.00	15,752.00	0.00	0.00	0.00	15,752.00	15,752.00
***Total: 61 - Salaries and Wages**		**15,752.00**	**15,752.00**	**0.00**	**15,378.60**	**0.00**	**373.40**	**373.40**
65YF10	Full Fringe Benefit Distr Expe	6,301.00	6,301.00	0.00	6,674.20	0.00	(373.20)	(373.20)
***Total: 65 - Fringe Benefits**		**6,301.00**	**6,301.00**	**0.00**	**6,674.20**	**0.00**	**(373.20)**	**(373.20)**
****Total Direct Cost Expenditures**		**22,053.00**	**22,053.00**	**0.00**	**22,052.80**	**0.00**	**0.20**	**0.20**
760300	F&A Expenditures	6,836.00	6,836.00	0.00	6,836.40	0.00	(0.40)	(0.40)
***Total: 76 - F&A and Internal Allocations**		**6,836.00**	**6,836.00**	**0.00**	**6,836.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Indirect Cost Expenditures**		**6,836.00**	**6,836.00**	**0.00**	**6,836.40**	**0.00**	**(0.40)**	**(0.40)**
*****Total Expenditures**		**28,889.00**	**28,889.00**	**0.00**	**28,889.20**	**0.00**	**(0.20)**	**(0.20)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,785.48	28,889.40	0.00	(28,889.40)	(28,889.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,785.48**	**28,889.40**	**0.00**	**(28,889.40)**	**(28,889.40)**
*****Total Revenue**		**0.00**	**0.00**	**4,785.48**	**28,889.40**	**0.00**	**(28,889.40)**	**(28,889.40)**

Grant 13V071 - Controlling MTBE Releases
Fund 13V071 - Controlling MTBE Releases

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/13/2005 - 03/31/2007

Fund Information
Effective Date: 7/13/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,427.00	26,427.00	0.00	0.00	0.00	26,427.00	26,427.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,080.00	30,671.20	0.00	(30,671.20)	(30,671.20)
61SNSH	Student Labor	0.00	0.00	1,513.00	5,777.53	0.00	(5,777.53)	(5,777.53)
***Total: 61 - Salaries and Wages**		**37,427.00**	**37,427.00**	**5,593.00**	**36,448.73**	**0.00**	**978.27**	**978.27**
65YF10	Full Fringe Benefit Distr Expe	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	371.28	2,791.08	0.00	(2,791.08)	(2,791.08)
***Total: 65 - Fringe Benefits**		**4,634.00**	**4,634.00**	**371.28**	**2,791.08**	**0.00**	**1,842.92**	**1,842.92**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	385.70	634.10	0.00	(634.10)	(634.10)
710400	Student or Non-Emp Travel	0.00	0.00	458.13	2,223.91	0.00	(2,223.91)	(2,223.91)
Subtotal: Travel		**5,000.00**	**5,000.00**	**843.83**	**2,858.01**	**0.00**	**2,141.99**	**2,141.99**
7112	Research Supplies	19,556.00	19,556.00	0.00	0.00	0.00	19,556.00	19,556.00
711200	Research Supplies	0.00	0.00	547.47	2,050.73	0.00	(2,050.73)	(2,050.73)
713000	Printing & Copying-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.97	21.97	0.00	(21.97)	(21.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.30	191.79	0.00	(191.79)	(191.79)
Subtotal: Non-Travel Support		**19,556.00**	**19,556.00**	**594.74**	**2,284.25**	**0.00**	**17,271.75**	**17,271.75**
***Total: 71 - Support**		**24,556.00**	**24,556.00**	**1,438.57**	**5,142.26**	**0.00**	**19,413.74**	**19,413.74**
721100	Assistantships	14,037.00	14,037.00	0.00	0.00	0.00	14,037.00	14,037.00
***Total: 72 - Student and/or Participant Support**		**14,037.00**	**14,037.00**	**0.00**	**0.00**	**0.00**	**14,037.00**	**14,037.00**
740000	Cap Equipment	50,000.00	50,000.00	0.00	49,020.00	0.00	980.00	980.00
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**49,020.00**	**0.00**	**980.00**	**980.00**
****Total Direct Cost Expenditures**		**130,654.00**	**130,654.00**	**7,402.85**	**93,402.07**	**0.00**	**37,251.93**	**37,251.93**
760300	F&A Expenditures	23,281.00	23,281.00	2,591.01	15,533.77	0.00	7,747.23	7,747.23
***Total: 76 - F&A and Internal Allocations**		**23,281.00**	**23,281.00**	**2,591.01**	**15,533.77**	**0.00**	**7,747.23**	**7,747.23**
****Total Indirect Cost Expenditures**		**23,281.00**	**23,281.00**	**2,591.01**	**15,533.77**	**0.00**	**7,747.23**	**7,747.23**
*****Total Expenditures**		**153,935.00**	**153,935.00**	**9,993.86**	**108,935.84**	**0.00**	**44,999.16**	**44,999.16**

Revenue

Grant 13V071 - Controlling MTBE Releases
Fund 13V071 - Controlling MTBE Releases

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:		CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/13/2005 - 03/31/2007		

Fund Information

Effective Date:	7/13/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	9,993.86	108,935.84	0.00	(108,935.84)	(108,935.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,993.86**	**108,935.84**	**0.00**	**(108,935.84)**	**(108,935.84)**
*****Total Revenue**		**0.00**	**0.00**	**9,993.86**	**108,935.84**	**0.00**	**(108,935.84)**	**(108,935.84)**

Grant 13V081 - P2 Support-Measurement
Fund 13V081 - P2 Support-Measurement

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI: Farag, Ihab H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 04/05/2006 - 09/30/2006

Fund Information
Effective Date: 4/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,235.00	2,235.00	0.00	(2,235.00)	(2,235.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**5,200.00**	**5,200.00**	**2,235.00**	**2,235.00**	**0.00**	**2,965.00**	**2,965.00**
65YF10	Full Fringe Benefit Distr Expe	109.00	109.00	0.00	0.00	0.00	109.00	109.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**109.00**	**109.00**	**0.00**	**0.00**	**0.00**	**109.00**	**109.00**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
7112	Research Supplies	343.00	343.00	0.00	0.00	0.00	343.00	343.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**343.00**	**343.00**	**0.00**	**0.00**	**0.00**	**343.00**	**343.00**
***Total: 71 - Support**		**643.00**	**643.00**	**0.00**	**0.00**	**0.00**	**643.00**	**643.00**
****Total Direct Cost Expenditures**		**5,952.00**	**5,952.00**	**2,235.00**	**2,235.00**	**0.00**	**3,717.00**	**3,717.00**
760300	F&A Expenditures	1,548.00	1,548.00	581.10	581.10	0.00	966.90	966.90
***Total: 76 - F&A and Internal Allocations**		**1,548.00**	**1,548.00**	**581.10**	**581.10**	**0.00**	**966.90**	**966.90**
****Total Indirect Cost Expenditures**		**1,548.00**	**1,548.00**	**581.10**	**581.10**	**0.00**	**966.90**	**966.90**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**2,816.10**	**2,816.10**	**0.00**	**4,683.90**	**4,683.90**
Revenue								
530100	NH State Programs	0.00	0.00	2,816.10	2,816.10	0.00	(2,816.10)	(2,816.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,816.10**	**2,816.10**	**0.00**	**(2,816.10)**	**(2,816.10)**
*****Total Revenue**		**0.00**	**0.00**	**2,816.10**	**2,816.10**	**0.00**	**(2,816.10)**	**(2,816.10)**

Grant 143117 - Analysis of the Plasma Sheet
Fund 143117 - Analysis of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI: Kaufmann, Richard L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-11820 CFDA #: 43.000
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHRK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,802.57	0.00	(55,802.57)	(55,802.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,763.00	88,763.00	0.00	0.00	0.00	88,763.00	88,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,685.11	56,148.29	0.00	(56,148.29)	(56,148.29)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,084.78	0.00	(11,084.78)	(11,084.78)
613NZ0	Grad Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	28,026.00	28,026.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
***Total: 61 - Salaries and Wages**		**116,789.00**	**116,789.00**	**14,685.11**	**129,035.65**	**0.00**	**(12,246.65)**	**(12,246.65)**
65YF10	Full Fringe Benefit Distr Expe	9,577.00	9,577.00	0.00	974.07	0.00	8,602.93	8,602.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,336.35	10,843.62	0.00	(10,843.62)	(10,843.62)
***Total: 65 - Fringe Benefits**		**9,577.00**	**9,577.00**	**1,336.35**	**11,817.69**	**0.00**	**(2,240.69)**	**(2,240.69)**
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,283.78	0.00	(5,283.78)	(5,283.78)
710300	Conference Registration Fees	0.00	0.00	0.00	891.00	0.00	(891.00)	(891.00)
Subtotal: Travel		**8,400.00**	**8,400.00**	**0.00**	**6,174.78**	**0.00**	**2,225.22**	**2,225.22**
711100	Supplies-General	0.00	0.00	0.00	443.28	0.00	(443.28)	(443.28)
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
711200	Research Supplies	0.00	0.00	(6.69)	552.94	0.00	(552.94)	(552.94)
713000	Printing & Copying-General	0.00	0.00	0.00	7,459.00	0.00	(7,459.00)	(7,459.00)
713010	Printing & Copying-Publications	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,137.49	0.00	(1,137.49)	(1,137.49)
717200	Other Professional Services-General	0.00	0.00	0.00	464.93	0.00	(464.93)	(464.93)
Subtotal: Non-Travel Support		**21,200.00**	**21,200.00**	**(6.69)**	**10,057.64**	**0.00**	**11,142.36**	**11,142.36**
***Total: 71 - Support**		**29,600.00**	**29,600.00**	**(6.69)**	**16,232.42**	**0.00**	**13,367.58**	**13,367.58**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5.20	13,038.61	0.00	(13,038.61)	(13,038.61)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**5.20**	**13,038.61**	**0.00**	**1,961.39**	**1,961.39**
****Total Direct Cost Expenditures**		**170,966.00**	**170,966.00**	**16,019.97**	**170,124.37**	**0.00**	**841.63**	**841.63**
760300	F&A Expenditures	71,298.00	71,298.00	7,366.78	72,139.54	0.00	(841.54)	(841.54)
***Total: 76 - F&A and Internal Allocations**		**71,298.00**	**71,298.00**	**7,366.78**	**72,139.54**	**0.00**	**(841.54)**	**(841.54)**
****Total Indirect Cost Expenditures**		**71,298.00**	**71,298.00**	**7,366.78**	**72,139.54**	**0.00**	**(841.54)**	**(841.54)**
*****Total Expenditures**		**242,264.00**	**242,264.00**	**23,386.75**	**242,263.91**	**0.00**	**0.09**	**0.09**

Grant 143117 - Analysis of the Plasma Sheet
Fund 143117 - Analysis of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11820	CFDA #: 43.000	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHRK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	23,386.75	242,263.91	0.00	(242,263.91)	(242,263.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,386.75**	**242,263.91**	**0.00**	**(242,263.91)**	**(242,263.91)**
*****Total Revenue**	**0.00**	**0.00**	**23,386.75**	**242,263.91**	**0.00**	**(242,263.91)**	**(242,263.91)**

Grant 143173 - Remotely Sensed Soil Moisture
Fund 143173 - Remotely Sensed Soil Moisture

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GL60G CFDA #: 43.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/01/2004 - 06/30/2006

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,556.00	0.00	0.00	0.00	0.00	8,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,488.36	10,044.36	0.00	(10,044.36)	(10,044.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,938.57	0.00	(19,938.57)	(19,938.57)
613NZ0	Grad Unallocated Budget (Bud Only)	37,719.00	37,719.00	0.00	0.00	0.00	37,719.00	37,719.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,689.71	13,459.05	0.00	(13,459.05)	(13,459.05)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**37,719.00**	**46,275.00**	**4,178.07**	**43,441.98**	**0.00**	**(5,722.98)**	**2,833.02**
65YF10	Full Fringe Benefit Distr Expe	492.00	1,655.00	0.00	0.00	0.00	492.00	1,655.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	380.22	2,030.89	0.00	(2,030.89)	(2,030.89)
***Total: 65 - Fringe Benefits**		**492.00**	**1,655.00**	**380.22**	**2,030.89**	**0.00**	**(1,538.89)**	**(375.89)**
710	Travel	1,509.00	1,509.00	0.00	0.00	0.00	1,509.00	1,509.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,104.18	0.00	(2,104.18)	(2,104.18)
710300	Conference Registration Fees	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
710400	Student or Non-Emp Travel	0.00	0.00	537.84	2,125.70	0.00	(2,125.70)	(2,125.70)
Subtotal: Travel		**1,509.00**	**1,509.00**	**537.84**	**4,752.38**	**0.00**	**(3,243.38)**	**(3,243.38)**
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	364.00	364.00
711200	Research Supplies	0.00	0.00	0.00	1,324.87	0.00	(1,324.87)	(1,324.87)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	333.33	0.00	(333.33)	(333.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**364.00**	**364.00**	**0.00**	**1,901.15**	**0.00**	**(1,537.15)**	**(1,537.15)**
***Total: 71 - Support**		**1,873.00**	**1,873.00**	**537.84**	**6,653.53**	**0.00**	**(4,780.53)**	**(4,780.53)**
721100	Assistantships	8,155.00	8,155.00	0.00	0.00	0.00	8,155.00	8,155.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,547.75	0.00	(5,547.75)	(5,547.75)
***Total: 72 - Student and/or Participant Support**		**8,155.00**	**8,155.00**	**0.00**	**5,547.75**	**0.00**	**2,607.25**	**2,607.25**
****Total Direct Cost Expenditures**		**48,239.00**	**57,958.00**	**5,096.13**	**57,674.15**	**0.00**	**(9,435.15)**	**283.85**
760300	F&A Expenditures	16,080.00	22,910.00	2,344.22	23,978.13	0.00	(7,898.13)	(1,068.13)
***Total: 76 - F&A and Internal Allocations**		**16,080.00**	**22,910.00**	**2,344.22**	**23,978.13**	**0.00**	**(7,898.13)**	**(1,068.13)**
****Total Indirect Cost Expenditures**		**16,080.00**	**22,910.00**	**2,344.22**	**23,978.13**	**0.00**	**(7,898.13)**	**(1,068.13)**
*****Total Expenditures**		**64,319.00**	**80,868.00**	**7,440.35**	**81,652.28**	**0.00**	**(17,333.28)**	**(784.28)**
Revenue								

Grant 143173 - Remotely Sensed Soil Moisture
Fund 143173 - Remotely Sensed Soil Moisture

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GL60G	CFDA #: 43.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2006		

Fund Information

Effective Date:	5/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	7,440.35	81,652.28	0.00	(81,652.28)	(81,652.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,440.35**	**81,652.28**	**0.00**	**(81,652.28)**	**(81,652.28)**
*****Total Revenue**	**0.00**	**0.00**	**7,440.35**	**81,652.28**	**0.00**	**(81,652.28)**	**(81,652.28)**

Grant 143209 - Ram Ray Fellowship
Fund 143209 - Ram Ray Fellowship

Status: Active
FMGR: Jacobs, Jennifer M

Type:

PI: Jacobs, Jennifer M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNGO5GP66H CFDA #: 43.000
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/15/2005 - 09/14/2008

Fund Information
Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,392.05	15,050.64	0.00	(15,050.64)	(15,050.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,392.05**	**15,050.64**	**0.00**	**(15,050.64)**	**(15,050.64)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.10	0.00	(150.10)	(150.10)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**310.10**	**0.00**	**2,689.90**	**2,689.90**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**310.10**	**0.00**	**5,689.90**	**5,689.90**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,848.44	0.00	(5,848.44)	(5,848.44)
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 72 - Student and/or Participant Support**		**18,000.00**	**18,000.00**	**0.00**	**5,848.44**	**0.00**	**12,151.56**	**12,151.56**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**2,392.05**	**21,209.18**	**0.00**	**2,790.82**	**2,790.82**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**2,392.05**	**21,209.18**	**0.00**	**2,790.82**	**2,790.82**
Revenue								
530000	Federal Programs	0.00	0.00	2,392.05	21,209.18	0.00	(21,209.18)	(21,209.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,392.05**	**21,209.18**	**0.00**	**(21,209.18)**	**(21,209.18)**
*****Total Revenue**		**0.00**	**0.00**	**2,392.05**	**21,209.18**	**0.00**	**(21,209.18)**	**(21,209.18)**

Grant 143223 - Visual Multiresolut Scien Data
Status: Active
Type: Grant
Fund 143223 - Visual Multiresolut Scien Data
FMGR: Bergeron, R Daniel

PI: Bergeron, R Daniel
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GF52G CFDA #: 43.000
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/15/2006 - 03/14/2009

Fund Information
Effective Date: 3/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,541.00	32,541.00	0.00	0.00	0.00	32,541.00	32,541.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,650.00	31,650.00	0.00	0.00	0.00	31,650.00	31,650.00
615F10	PAT	0.00	0.00	5,862.06	8,988.49	0.00	(8,988.49)	(8,988.49)
615NZ0	PAT Unallocated Budget (Bud Only)	54,417.00	54,417.00	0.00	0.00	0.00	54,417.00	54,417.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	9,464.00	9,464.00	0.00	(9,464.00)	(9,464.00)
***Total: 61 - Salaries and Wages**		**118,608.00**	**118,608.00**	**15,326.06**	**18,452.49**	**0.00**	**100,155.51**	**100,155.51**
65YF10	Full Fringe Benefit Distr Expe	28,225.00	28,225.00	2,544.12	3,900.99	0.00	24,324.01	24,324.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	861.22	861.22	0.00	(861.22)	(861.22)
***Total: 65 - Fringe Benefits**		**28,225.00**	**28,225.00**	**3,405.34**	**4,762.21**	**0.00**	**23,462.79**	**23,462.79**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**0.00**	**0.00**	**9,298.00**	**9,298.00**
740000	Cap Equipment	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
****Total Direct Cost Expenditures**		**177,131.00**	**177,131.00**	**18,731.40**	**23,214.70**	**0.00**	**153,916.30**	**153,916.30**
760300	F&A Expenditures	70,801.00	70,801.00	8,429.14	10,446.62	0.00	60,354.38	60,354.38
***Total: 76 - F&A and Internal Allocations**		**70,801.00**	**70,801.00**	**8,429.14**	**10,446.62**	**0.00**	**60,354.38**	**60,354.38**
****Total Indirect Cost Expenditures**		**70,801.00**	**70,801.00**	**8,429.14**	**10,446.62**	**0.00**	**60,354.38**	**60,354.38**
*****Total Expenditures**		**247,932.00**	**247,932.00**	**27,160.54**	**33,661.32**	**0.00**	**214,270.68**	**214,270.68**
Revenue								
530000	Federal Programs	0.00	0.00	27,160.54	33,661.32	0.00	(33,661.32)	(33,661.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,160.54**	**33,661.32**	**0.00**	**(33,661.32)**	**(33,661.32)**
*****Total Revenue**		**0.00**	**0.00**	**27,160.54**	**33,661.32**	**0.00**	**(33,661.32)**	**(33,661.32)**

Grant 143225 - Magetnospheric Multi-Scale Mis
Fund 143225 - Magetnospheric Multi-Scale Mis

Status: Active
FMGR: Thein, May-Win L.

Type: Grant

PI: Thein, May-Win L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GH49G CFDA #: 43.000
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2006 - 10/31/2008

Fund Information

Effective Date: 5/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,844.00	11,844.00	0.00	0.00	0.00	11,844.00	11,844.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,057.01	2,057.01	0.00	(2,057.01)	(2,057.01)
613NZ0	Grad Unallocated Budget (Bud Only)	12,869.00	12,869.00	0.00	0.00	0.00	12,869.00	12,869.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,130.79	4,130.79	0.00	(4,130.79)	(4,130.79)
***Total: 61 - Salaries and Wages**		**24,713.00**	**24,713.00**	**6,187.80**	**6,187.80**	**0.00**	**18,525.20**	**18,525.20**
65YF10	Full Fringe Benefit Distr Expe	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	563.10	563.10	0.00	(563.10)	(563.10)
***Total: 65 - Fringe Benefits**		**1,945.00**	**1,945.00**	**563.10**	**563.10**	**0.00**	**1,381.90**	**1,381.90**
710	Travel	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
710100	Out-of-State Travel	0.00	0.00	963.96	963.96	0.00	(963.96)	(963.96)
Subtotal: Travel		**1,583.00**	**1,583.00**	**963.96**	**963.96**	**0.00**	**619.04**	**619.04**
7112	Research Supplies	6,198.00	6,198.00	0.00	0.00	0.00	6,198.00	6,198.00
711200	Research Supplies	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**6,198.00**	**6,198.00**	**1,000.00**	**1,000.00**	**0.00**	**5,198.00**	**5,198.00**
***Total: 71 - Support**		**7,781.00**	**7,781.00**	**1,963.96**	**1,963.96**	**0.00**	**5,817.04**	**5,817.04**
721100	Assistantships	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 72 - Student and/or Participant Support**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
****Total Direct Cost Expenditures**		**36,139.00**	**36,139.00**	**8,714.86**	**8,714.86**	**0.00**	**27,424.14**	**27,424.14**
760300	F&A Expenditures	15,498.00	15,498.00	3,921.67	3,921.67	0.00	11,576.33	11,576.33
***Total: 76 - F&A and Internal Allocations**		**15,498.00**	**15,498.00**	**3,921.67**	**3,921.67**	**0.00**	**11,576.33**	**11,576.33**
****Total Indirect Cost Expenditures**		**15,498.00**	**15,498.00**	**3,921.67**	**3,921.67**	**0.00**	**11,576.33**	**11,576.33**
*****Total Expenditures**		**51,637.00**	**51,637.00**	**12,636.53**	**12,636.53**	**0.00**	**39,000.47**	**39,000.47**
Revenue								
530000	Federal Programs	0.00	0.00	12,636.53	12,636.53	0.00	(12,636.53)	(12,636.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,636.53**	**12,636.53**	**0.00**	**(12,636.53)**	**(12,636.53)**
*****Total Revenue**		**0.00**	**0.00**	**12,636.53**	**12,636.53**	**0.00**	**(12,636.53)**	**(12,636.53)**

Grant 147164 - CAREER: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI:	Varki, Elizabeth		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CCR-0093111	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2007		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCSEV	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,846.00	9,846.00	0.00	(9,846.00)	(9,846.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,221.00	0.00	(4,221.00)	(4,221.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,403.94	0.00	(6,403.94)	(6,403.94)
613NZ0	Grad Unallocated Budget (Bud Only)	33,350.00	33,350.00	0.00	0.00	0.00	33,350.00	33,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,584.62	10,634.60	0.00	(10,634.60)	(10,634.60)
615NZ0	PAT Unallocated Budget (Bud Only)	17,937.00	17,937.00	0.00	0.00	0.00	17,937.00	17,937.00
***Total: 61 - Salaries and Wages**		**109,691.00**	**109,691.00**	**18,430.62**	**31,105.54**	**0.00**	**78,585.46**	**78,585.46**
65YF10	Full Fringe Benefit Distr Expe	8,532.00	8,532.00	0.00	0.00	0.00	8,532.00	8,532.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,677.18	2,197.48	0.00	(2,197.48)	(2,197.48)
***Total: 65 - Fringe Benefits**		**8,532.00**	**8,532.00**	**1,677.18**	**2,197.48**	**0.00**	**6,334.52**	**6,334.52**
710	Travel	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**18,800.00**	**18,800.00**	**0.00**	**410.00**	**0.00**	**18,390.00**	**18,390.00**
7112	Research Supplies	10,927.00	10,927.00	0.00	0.00	0.00	10,927.00	10,927.00
711200	Research Supplies	0.00	0.00	0.00	179.09	0.00	(179.09)	(179.09)
713010	Printing & Copying-Publications	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
716063	Maint & Repairs-Computer Hardware	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
719200	Employee Recruiting-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support		**18,387.00**	**18,387.00**	**0.00**	**277.09**	**0.00**	**18,109.91**	**18,109.91**
***Total: 71 - Support**		**37,187.00**	**37,187.00**	**0.00**	**687.09**	**0.00**	**36,499.91**	**36,499.91**
721100	Assistantships	16,504.00	16,504.00	0.00	0.00	0.00	16,504.00	16,504.00
***Total: 72 - Student and/or Participant Support**		**16,504.00**	**16,504.00**	**0.00**	**0.00**	**0.00**	**16,504.00**	**16,504.00**
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,296.00**	**3,296.00**	**0.00**	**0.00**	**0.00**	**3,296.00**	**3,296.00**
****Total Direct Cost Expenditures**		**175,210.00**	**175,210.00**	**20,107.80**	**33,990.11**	**0.00**	**141,219.89**	**141,219.89**
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	6,915.00	6,915.00
760300	F&A Expenditures	61,375.00	66,375.00	9,249.57	15,573.95	0.00	45,801.05	50,801.05
***Total: 76 - F&A and Internal Allocations**		**69,790.00**	**74,790.00**	**9,249.57**	**15,573.95**	**0.00**	**54,216.05**	**59,216.05**

Grant 147164 - CAREER: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI:	Varki, Elizabeth		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CCR-0093111	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2007		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCSEV	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**69,790.00**	**74,790.00**	**9,249.57**	**15,573.95**	**0.00**	**54,216.05**	**59,216.05**
*****Total Expenditures**		**245,000.00**	**250,000.00**	**29,357.37**	**49,564.06**	**0.00**	**195,435.94**	**200,435.94**
Revenue								
5300	Federal Programs	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
530000	Federal Programs	0.00	0.00	29,357.37	49,564.06	0.00	(49,564.06)	(49,564.06)
***Total: 53 - Sponsored Programs**		**22,281.00**	**22,281.00**	**29,357.37**	**49,564.06**	**0.00**	**(27,283.06)**	**(27,283.06)**
*****Total Revenue**		**22,281.00**	**22,281.00**	**29,357.37**	**49,564.06**	**0.00**	**(27,283.06)**	**(27,283.06)**

Grant 147173 - GROUND MOTION PREDICTION
Status: Active
Type: Grant
Fund 147173 - GROUND MOTION PREDICTION
FMGR: de Alba, Pedro A.

PI:	de Alba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/24/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**1,840.00**	**0.00**	**3,160.00**	**3,160.00**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.13	0.00	(151.13)	(151.13)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**151.13**	**0.00**	**268.87**	**268.87**
710100	Out-of-State Travel	0.00	0.00	0.00	1,995.34	0.00	(1,995.34)	(1,995.34)
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,525.34**	**0.00**	**(2,525.34)**	**(2,525.34)**
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
713000	Printing & Copying-General	0.00	0.00	0.00	215.75	0.00	(215.75)	(215.75)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,080.00	26,450.00	(50,530.00)	(50,530.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	9,000.00	6,000.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**49,000.00**	**49,000.00**	**0.00**	**33,325.55**	**32,450.00**	**(16,775.55)**	**(16,775.55)**
***Total: 71 - Support**		**49,000.00**	**49,000.00**	**0.00**	**35,850.89**	**32,450.00**	**(19,300.89)**	**(19,300.89)**
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**102,420.00**	**102,420.00**	**0.00**	**37,842.02**	**32,450.00**	**32,127.98**	**32,127.98**
760300	F&A Expenditures	26,629.00	26,629.00	0.00	9,838.92	0.00	16,790.08	16,790.08
***Total: 76 - F&A and Internal Allocations**		**26,629.00**	**26,629.00**	**0.00**	**9,838.92**	**0.00**	**16,790.08**	**16,790.08**
****Total Indirect Cost Expenditures**		**26,629.00**	**26,629.00**	**0.00**	**9,838.92**	**0.00**	**16,790.08**	**16,790.08**
*****Total Expenditures**		**129,049.00**	**129,049.00**	**0.00**	**47,680.94**	**32,450.00**	**48,918.06**	**48,918.06**
Revenue								
530000	Federal Programs	129,049.00	129,049.00	0.00	47,680.94	0.00	81,368.06	81,368.06
***Total: 53 - Sponsored Programs**		**129,049.00**	**129,049.00**	**0.00**	**47,680.94**	**0.00**	**81,368.06**	**81,368.06**
*****Total Revenue**		**129,049.00**	**129,049.00**	**0.00**	**47,680.94**	**0.00**	**81,368.06**	**81,368.06**

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0122618	CFDA #: 47.050	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2007		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHRK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,323.00	29,323.00	0.00	0.00	0.00	29,323.00	29,323.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	272.73	0.00	(272.73)	(272.73)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,048.99	38,357.68	0.00	(38,357.68)	(38,357.68)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,605.27	0.00	(15,605.27)	(15,605.27)
613NZ0	Grad Unallocated Budget (Bud Only)	44,511.00	44,511.00	0.00	0.00	0.00	44,511.00	44,511.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,544.70	0.00	(11,544.70)	(11,544.70)
***Total: 61 - Salaries and Wages**		**73,834.00**	**73,834.00**	**1,048.99**	**65,780.38**	**0.00**	**8,053.62**	**8,053.62**
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	2,426.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.46	5,521.21	0.00	(5,521.21)	(5,521.21)
***Total: 65 - Fringe Benefits**		**2,426.00**	**2,426.00**	**95.46**	**5,521.21**	**0.00**	**(3,095.21)**	**(3,095.21)**
710	Travel	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	10,412.00
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,681.36	0.00	(5,681.36)	(5,681.36)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
Subtotal: Travel		**15,212.00**	**15,212.00**	**0.00**	**6,606.36**	**0.00**	**8,605.64**	**8,605.64**
7112	Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200	Research Supplies	0.00	0.00	0.00	9,441.34	0.00	(9,441.34)	(9,441.34)
713000	Printing & Copying-General	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
713010	Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.53	0.00	(22.53)	(22.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	963.00	0.00	(963.00)	(963.00)
Subtotal: Non-Travel Support		**10,700.00**	**10,700.00**	**0.00**	**12,945.87**	**0.00**	**(2,245.87)**	**(2,245.87)**
***Total: 71 - Support**		**25,912.00**	**25,912.00**	**0.00**	**19,552.23**	**0.00**	**6,359.77**	**6,359.77**
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
***Total: 72 - Student and/or Participant Support**		**23,885.00**	**23,885.00**	**0.00**	**0.00**	**0.00**	**23,885.00**	**23,885.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,483.00**	**0.00**	**(1,483.00)**	**(1,483.00)**
****Total Direct Cost Expenditures**		**126,057.00**	**126,057.00**	**1,144.45**	**92,336.82**	**0.00**	**33,720.18**	**33,720.18**
760300	F&A Expenditures	46,332.00	46,332.00	526.45	41,471.20	0.00	4,860.80	4,860.80
***Total: 76 - F&A and Internal Allocations**		**46,332.00**	**46,332.00**	**526.45**	**41,471.20**	**0.00**	**4,860.80**	**4,860.80**

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0122618	CFDA #: 47.050	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2007		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHRK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**46,332.00**	**46,332.00**	**526.45**	**41,471.20**	**0.00**	**4,860.80**	**4,860.80**
*****Total Expenditures**	**172,389.00**	**172,389.00**	**1,670.90**	**133,808.02**	**0.00**	**38,580.98**	**38,580.98**
Revenue							
530000 Federal Programs	0.00	0.00	1,670.90	133,808.02	0.00	(133,808.02)	(133,808.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,670.90**	**133,808.02**	**0.00**	**(133,808.02)**	**(133,808.02)**
*****Total Revenue**	**0.00**	**0.00**	**1,670.90**	**133,808.02**	**0.00**	**(133,808.02)**	**(133,808.02)**

Grant 147189 - Algebras/Dynamical Twisting
Fund 147189 - Weak Hopf Algebras

Status: Active
FMGR: Nikshych, Dmitri

Type: Grant

PI:	Nikshych, Dmitri		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS-0200202	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		

Fund Information

Effective Date:	5/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMADN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,551.00	37,551.00	0.00	0.00	0.00	37,551.00	37,551.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,297.55	0.00	(26,297.55)	(26,297.55)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,779.77	0.00	(10,779.77)	(10,779.77)
***Total: 61 - Salaries and Wages**		**37,551.00**	**37,551.00**	**0.00**	**37,077.32**	**0.00**	**473.68**	**473.68**
65YF10	Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,099.83	0.00	(3,099.83)	(3,099.83)
***Total: 65 - Fringe Benefits**		**3,079.00**	**3,079.00**	**0.00**	**3,099.83**	**0.00**	**(20.83)**	**(20.83)**
710	Travel	7,732.00	7,732.00	0.00	0.00	0.00	7,732.00	7,732.00
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,390.07	0.00	(1,390.07)	(1,390.07)
710200	Foreign Travel	2,459.00	2,459.00	0.00	6,620.34	0.00	(4,161.34)	(4,161.34)
710300	Conference Registration Fees	0.00	0.00	0.00	345.46	0.00	(345.46)	(345.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	687.17	0.00	(687.17)	(687.17)
Subtotal: Travel		**14,891.00**	**14,891.00**	**0.00**	**9,043.04**	**0.00**	**5,847.96**	**5,847.96**
711100	Supplies-General	0.00	0.00	47.75	3,417.39	0.00	(3,417.39)	(3,417.39)
7112	Research Supplies	6,109.00	6,109.00	0.00	0.00	0.00	6,109.00	6,109.00
711200	Research Supplies	0.00	0.00	0.00	2,694.35	0.00	(2,694.35)	(2,694.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	244.79	0.00	(244.79)	(244.79)
Subtotal: Non-Travel Support		**6,109.00**	**6,109.00**	**47.75**	**6,356.53**	**0.00**	**(247.53)**	**(247.53)**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**47.75**	**15,399.57**	**0.00**	**5,600.43**	**5,600.43**
****Total Direct Cost Expenditures**		**61,630.00**	**61,630.00**	**47.75**	**55,576.72**	**0.00**	**6,053.28**	**6,053.28**
760300	F&A Expenditures	28,350.00	28,350.00	21.96	25,428.67	0.00	2,921.33	2,921.33
***Total: 76 - F&A and Internal Allocations**		**28,350.00**	**28,350.00**	**21.96**	**25,428.67**	**0.00**	**2,921.33**	**2,921.33**
****Total Indirect Cost Expenditures**		**28,350.00**	**28,350.00**	**21.96**	**25,428.67**	**0.00**	**2,921.33**	**2,921.33**
*****Total Expenditures**		**89,980.00**	**89,980.00**	**69.71**	**81,005.39**	**0.00**	**8,974.61**	**8,974.61**
Revenue								
530000	Federal Programs	0.00	0.00	69.71	81,005.39	0.00	(81,005.39)	(81,005.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**69.71**	**81,005.39**	**0.00**	**(81,005.39)**	**(81,005.39)**
*****Total Revenue**		**0.00**	**0.00**	**69.71**	**81,005.39**	**0.00**	**(81,005.39)**	**(81,005.39)**

Grant 147191 - Metal Surfaces Self-assembly
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI: Pohl, Karsten
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR-0134933 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 06/01/2002 - 08/31/2007

Fund Information

Effective Date: 5/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHKP

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,658.00	45,658.00	0.00	0.00	0.00	45,658.00	45,658.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,957.70	36,576.91	0.00	(36,576.91)	(36,576.91)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,422.60	0.00	(4,422.60)	(4,422.60)
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,998.78	0.00	(42,998.78)	(42,998.78)
613NZ0	Grad Unallocated Budget (Bud Only)	77,212.00	77,212.00	0.00	0.00	0.00	77,212.00	77,212.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,405.24	30,126.99	0.00	(30,126.99)	(30,126.99)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,526.55	0.00	(4,526.55)	(4,526.55)
61SNZ0	Student Labor Unallocated(Bud Only)	8,684.00	8,684.00	0.00	0.00	0.00	8,684.00	8,684.00
***Total: 61 - Salaries and Wages**		**131,554.00**	**131,554.00**	**9,362.94**	**125,270.58**	**0.00**	**6,283.42**	**6,283.42**
65YF10	Full Fringe Benefit Distr Expe	5,754.00	5,754.00	0.00	0.00	0.00	5,754.00	5,754.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	852.03	6,157.26	0.00	(6,157.26)	(6,157.26)
***Total: 65 - Fringe Benefits**		**5,754.00**	**5,754.00**	**852.03**	**6,157.26**	**0.00**	**(403.26)**	**(403.26)**
710	Travel	15,041.00	15,041.00	0.00	0.00	0.00	15,041.00	15,041.00
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100	Out-of-State Travel	0.00	0.00	238.50	8,789.41	0.00	(8,789.41)	(8,789.41)
710200	Foreign Travel	8,355.00	8,355.00	719.00	17,013.89	0.00	(8,658.89)	(8,658.89)
710300	Conference Registration Fees	0.00	0.00	0.00	3,917.82	0.00	(3,917.82)	(3,917.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
Subtotal: Travel		**30,396.00**	**30,396.00**	**957.50**	**30,749.88**	**0.00**	**(353.88)**	**(353.88)**
711100	Supplies-General	0.00	0.00	0.00	8,275.78	0.00	(8,275.78)	(8,275.78)
7112	Research Supplies	28,743.00	28,743.00	0.00	0.00	0.00	28,743.00	28,743.00
711200	Research Supplies	0.00	0.00	(6,362.25)	45,590.54	0.00	(45,590.54)	(45,590.54)
713000	Printing & Copying-General	0.00	0.00	0.00	304.25	0.00	(304.25)	(304.25)
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	224.10	0.00	(224.10)	(224.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
717200	Other Professional Services-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	0.00	195.40	0.00	(195.40)	(195.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	549.68	0.00	(549.68)	(549.68)
Subtotal: Non-Travel Support		**42,158.00**	**42,158.00**	**(6,362.25)**	**55,616.52**	**0.00**	**(13,458.52)**	**(13,458.52)**
***Total: 71 - Support**		**72,554.00**	**72,554.00**	**(5,404.75)**	**86,366.40**	**0.00**	**(13,812.40)**	**(13,812.40)**

Grant 147191 - Metal Surfaces Self-assembly
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR-0134933	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2007		

Fund Information

Effective Date:	5/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHKP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	33,269.00	33,269.00	0.00	0.00	0.00	33,269.00	33,269.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,961.70	0.00	(10,961.70)	(10,961.70)
***Total: 72 - Student and/or Participant Support**		**33,269.00**	**33,269.00**	**0.00**	**10,961.70**	**0.00**	**22,307.30**	**22,307.30**
740000	Cap Equipment	20,777.00	20,777.00	0.00	1,333.42	0.00	19,443.58	19,443.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,968.03	0.00	(15,968.03)	(15,968.03)
***Total: 74 - Capitalizable Plant and Equipment**		**20,777.00**	**20,777.00**	**0.00**	**17,301.45**	**0.00**	**3,475.55**	**3,475.55**
****Total Direct Cost Expenditures**		**263,908.00**	**263,908.00**	**4,810.22**	**246,057.39**	**0.00**	**17,850.61**	**17,850.61**
760300	F&A Expenditures	96,092.00	96,092.00	2,212.67	99,803.61	0.00	(3,711.61)	(3,711.61)
***Total: 76 - F&A and Internal Allocations**		**96,092.00**	**96,092.00**	**2,212.67**	**99,803.61**	**0.00**	**(3,711.61)**	**(3,711.61)**
****Total Indirect Cost Expenditures**		**96,092.00**	**96,092.00**	**2,212.67**	**99,803.61**	**0.00**	**(3,711.61)**	**(3,711.61)**
*****Total Expenditures**		**360,000.00**	**360,000.00**	**7,022.89**	**345,861.00**	**0.00**	**14,139.00**	**14,139.00**
Revenue								
530000	Federal Programs	0.00	0.00	7,022.89	348,230.38	0.00	(348,230.38)	(348,230.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,022.89**	**348,230.38**	**0.00**	**(348,230.38)**	**(348,230.38)**
*****Total Revenue**		**0.00**	**0.00**	**7,022.89**	**348,230.38**	**0.00**	**(348,230.38)**	**(348,230.38)**

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0221109	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	8/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147227 - Sustainable Resources Energy
Fund 147227 - Sustainable Resources

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI: Mathur, Virendra K
Sponsor: National Science Foundation (NSF)
Sponsor ID: CTS-0330837 CFDA #: 47.041
Resp Org: UDKE00
FRAGRNT Start/End Date: 05/15/2003 - 05/30/2006

Fund Information
Effective Date: 5/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDKEVM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	1,435.71	2,593.30	0.00	(2,593.30)	(2,593.30)
710200	Foreign Travel	8,028.00	8,028.00	0.00	3,078.81	0.00	4,949.19	4,949.19
Subtotal: Travel		**8,028.00**	**8,028.00**	**1,435.71**	**5,672.11**	**0.00**	**2,355.89**	**2,355.89**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	509.40	0.00	(509.40)	(509.40)
713000	Printing & Copying-General	0.00	0.00	87.78	185.04	0.00	(185.04)	(185.04)
714000	Postage-General	0.00	0.00	0.00	109.53	0.00	(109.53)	(109.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	27.52	27.52	0.00	(27.52)	(27.52)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**115.30**	**831.49**	**0.00**	**168.51**	**168.51**
***Total: 71 - Support**		**9,028.00**	**9,028.00**	**1,551.01**	**6,503.60**	**0.00**	**2,524.40**	**2,524.40**
722200	Participant Support	35,392.00	35,392.00	0.00	22,372.06	0.00	13,019.94	13,019.94
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**35,392.00**	**35,392.00**	**0.00**	**22,372.06**	**0.00**	**13,019.94**	**13,019.94**
****Total Direct Cost Expenditures**		**44,420.00**	**44,420.00**	**1,551.01**	**28,875.66**	**0.00**	**15,544.34**	**15,544.34**
760300	F&A Expenditures	2,347.00	2,347.00	403.26	1,690.93	0.00	656.07	656.07
***Total: 76 - F&A and Internal Allocations**		**2,347.00**	**2,347.00**	**403.26**	**1,690.93**	**0.00**	**656.07**	**656.07**
****Total Indirect Cost Expenditures**		**2,347.00**	**2,347.00**	**403.26**	**1,690.93**	**0.00**	**656.07**	**656.07**
*****Total Expenditures**		**46,767.00**	**46,767.00**	**1,954.27**	**30,566.59**	**0.00**	**16,200.41**	**16,200.41**
Revenue								
530000	Federal Programs	0.00	0.00	1,954.27	30,566.59	0.00	(30,566.59)	(30,566.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,954.27**	**30,566.59**	**0.00**	**(30,566.59)**	**(30,566.59)**
*****Total Revenue**		**0.00**	**0.00**	**1,954.27**	**30,566.59**	**0.00**	**(30,566.59)**	**(30,566.59)**

Grant 147232 - Interconnect Processing
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMI-0300216	CFDA #: 47.041
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	

Fund Information

Effective Date:	6/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMETG	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDME00 - Mechanical Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147232 - Interconnect Processing
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0300216	CFDA #: 47.041	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	6/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMETG	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,052.00	57,052.00	0.00	0.00	0.00	57,052.00	57,052.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,801.21	0.00	(58,801.21)	(58,801.21)
613N10	Graduate Assistant	0.00	0.00	0.00	349.65	0.00	(349.65)	(349.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	69,728.88	0.00	(69,728.88)	(69,728.88)
613NZ0	Grad Unallocated Budget (Bud Only)	130,220.00	130,220.00	0.00	0.00	0.00	130,220.00	130,220.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,370.79	34,936.88	0.00	(34,936.88)	(34,936.88)
61SNHO	Student Labor - Overtime	0.00	0.00	9.00	9.00	0.00	(9.00)	(9.00)
61SNSH	Student Labor	0.00	0.00	2,097.00	6,084.00	0.00	(6,084.00)	(6,084.00)
***Total: 61 - Salaries and Wages**		**187,272.00**	**187,272.00**	**6,476.79**	**169,909.62**	**0.00**	**17,362.38**	**17,362.38**
65YF10	Full Fringe Benefit Distr Expe	8,615.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	397.74	8,022.75	0.00	(8,022.75)	(8,022.75)
***Total: 65 - Fringe Benefits**		**8,615.00**	**8,615.00**	**397.74**	**8,022.75**	**0.00**	**592.25**	**592.25**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	1,551.11	8,780.62	0.00	(8,780.62)	(8,780.62)
710200	Foreign Travel	0.00	0.00	0.00	1,878.82	0.00	(1,878.82)	(1,878.82)
710300	Conference Registration Fees	0.00	0.00	1,361.78	4,262.44	0.00	(4,262.44)	(4,262.44)
Subtotal: Travel		**15,000.00**	**15,000.00**	**2,912.89**	**14,921.88**	**0.00**	**78.12**	**78.12**
711100	Supplies-General	0.00	0.00	0.00	32.84	0.00	(32.84)	(32.84)
7112	Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
711200	Research Supplies	0.00	0.00	1,441.56	32,631.53	0.00	(32,631.53)	(32,631.53)
713000	Printing & Copying-General	0.00	0.00	209.00	740.78	0.00	(740.78)	(740.78)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
714000	Postage-General	0.00	0.00	100.92	100.92	0.00	(100.92)	(100.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
717200	Other Professional Services-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
Subtotal: Non-Travel Support		**42,500.00**	**42,500.00**	**1,751.48**	**35,907.07**	**0.00**	**6,592.93**	**6,592.93**
***Total: 71 - Support**		**57,500.00**	**57,500.00**	**4,664.37**	**50,828.95**	**0.00**	**6,671.05**	**6,671.05**
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,842.30	0.00	(18,842.30)	(18,842.30)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**18,842.30**	**0.00**	**(12,842.30)**	**(12,842.30)**
740000	Cap Equipment	23,000.00	23,000.00	0.00	13,500.00	0.00	9,500.00	9,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,000.00**	**23,000.00**	**0.00**	**13,500.00**	**0.00**	**9,500.00**	**9,500.00**

Grant 147232 - Interconnect Processing
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0300216	CFDA #: 47.041	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	6/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMETG	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**282,387.00**	**282,387.00**	**11,538.90**	**261,103.62**	**0.00**	**21,283.38**	**21,283.38**
760003	Int Alloc-Computer Usage Charge	900.00	900.00	0.00	0.00	0.00	900.00	900.00
760300	F&A Expenditures	116,178.00	116,178.00	5,307.90	105,230.30	0.00	10,947.70	10,947.70
***Total: 76 - F&A and Internal Allocations**		**117,078.00**	**117,078.00**	**5,307.90**	**105,230.30**	**0.00**	**11,847.70**	**11,847.70**
****Total Indirect Cost Expenditures**		**117,078.00**	**117,078.00**	**5,307.90**	**105,230.30**	**0.00**	**11,847.70**	**11,847.70**
*****Total Expenditures**		**399,465.00**	**399,465.00**	**16,846.80**	**366,333.92**	**0.00**	**33,131.08**	**33,131.08**
Revenue								
530000	Federal Programs	0.00	0.00	16,846.80	366,333.92	0.00	(366,333.92)	(366,333.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,846.80**	**366,333.92**	**0.00**	**(366,333.92)**	**(366,333.92)**
*****Total Revenue**		**0.00**	**0.00**	**16,846.80**	**366,333.92**	**0.00**	**(366,333.92)**	**(366,333.92)**

Grant 147232 - Interconnect Processing
Fund 15C328 - Cost Share - GOALI Interconnect

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI: Gross, Todd Stuart
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0300216 CFDA #: 47.041
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 5/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	23,000.00	23,000.00	0.00	19,876.00	0.00	3,124.00	3,124.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,000.00**	**23,000.00**	**0.00**	**19,876.00**	**0.00**	**3,124.00**	**3,124.00**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**19,876.00**	**0.00**	**3,124.00**	**3,124.00**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**19,876.00**	**0.00**	**3,124.00**	**3,124.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**(23,000.00)**	**(23,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**(23,000.00)**	**(23,000.00)**

Grant 147235 - Machine Toll Process
Fund 147235 - Machine Tool Process Capability

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0322869	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMERJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	67,637.00	67,637.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,872.30	61,788.40	0.00	(61,788.40)	(61,788.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,948.31	0.00	(60,948.31)	(60,948.31)
613NZ0	Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	133,690.00	133,690.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	11,293.85	32,061.07	0.00	(32,061.07)	(32,061.07)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	4,964.00	0.00	(4,964.00)	(4,964.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,120.00	0.00	(14,120.00)	(14,120.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
***Total: 61 - Salaries and Wages**		**217,167.00**	**217,167.00**	**24,566.15**	**173,881.78**	**0.00**	**43,285.22**	**43,285.22**
65YF10	Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	11,230.00	11,230.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,235.54	8,669.38	0.00	(8,669.38)	(8,669.38)
***Total: 65 - Fringe Benefits**		**11,230.00**	**11,230.00**	**2,235.54**	**8,669.38**	**0.00**	**2,560.62**	**2,560.62**
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
710100	Out-of-State Travel	0.00	0.00	1,168.18	9,934.92	0.00	(9,934.92)	(9,934.92)
710300	Conference Registration Fees	0.00	0.00	0.00	2,810.00	0.00	(2,810.00)	(2,810.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**15,840.00**	**15,840.00**	**1,168.18**	**12,834.92**	**0.00**	**3,005.08**	**3,005.08**
711000	Purchasing Cards	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	12,672.00	12,672.00
711200	Research Supplies	0.00	0.00	867.76	13,240.83	0.00	(13,240.83)	(13,240.83)
713000	Printing & Copying-General	0.00	0.00	211.80	341.58	0.00	(341.58)	(341.58)
713010	Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	514.00	514.00
714000	Postage-General	0.00	0.00	59.65	59.65	0.00	(59.65)	(59.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	852.00	600.00	(1,452.00)	(1,452.00)
716120	Rentals-Property or Room	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.30	0.00	(123.30)	(123.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
Subtotal: Non-Travel Support		**13,186.00**	**13,186.00**	**2,139.21**	**24,118.36**	**600.00**	**(11,532.36)**	**(11,532.36)**
***Total: 71 - Support**		**29,026.00**	**29,026.00**	**3,307.39**	**36,953.28**	**600.00**	**(8,527.28)**	**(8,527.28)**
721100	Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	52,367.00	52,367.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,642.10	0.00	(29,642.10)	(29,642.10)
***Total: 72 - Student and/or Participant Support**		**52,367.00**	**52,367.00**	**0.00**	**29,642.10**	**0.00**	**22,724.90**	**22,724.90**

Grant 147235 - Machine Toll Process
Fund 147235 - Machine Tool Process Capability

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0322869	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMERJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	9,527.00	0.00	(9,527.00)	(9,527.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,971.44	0.00	(5,971.44)	(5,971.44)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**15,498.44**	**0.00**	**(15,498.44)**	**(15,498.44)**
****Total Direct Cost Expenditures**		**309,790.00**	**309,790.00**	**30,109.08**	**264,644.98**	**600.00**	**44,545.02**	**44,545.02**
760300	F&A Expenditures	118,415.00	118,415.00	13,850.19	100,972.15	0.00	17,442.85	17,442.85
***Total: 76 - F&A and Internal Allocations**		**118,415.00**	**118,415.00**	**13,850.19**	**100,972.15**	**0.00**	**17,442.85**	**17,442.85**
****Total Indirect Cost Expenditures**		**118,415.00**	**118,415.00**	**13,850.19**	**100,972.15**	**0.00**	**17,442.85**	**17,442.85**
*****Total Expenditures**		**428,205.00**	**428,205.00**	**43,959.27**	**365,617.13**	**600.00**	**61,987.87**	**61,987.87**
Revenue								
530000	Federal Programs	0.00	0.00	43,959.27	365,617.13	0.00	(365,617.13)	(365,617.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43,959.27**	**365,617.13**	**0.00**	**(365,617.13)**	**(365,617.13)**
*****Total Revenue**		**0.00**	**0.00**	**43,959.27**	**365,617.13**	**0.00**	**(365,617.13)**	**(365,617.13)**

Grant 147235 - Machine Toll Process
Fund 147249 - REU - Machine Tool Process

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0322869	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007		

Fund Information

Effective Date:	11/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UDMERJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	18,642.50	0.00	(18,642.50)	(18,642.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,645.00**	**0.00**	**(18,645.00)**	**(18,645.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	444.40	0.00	(444.40)	(444.40)
722205	Participant Sup-Stipends	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
***Total: 72 - Student and/or Participant Support**		**19,200.00**	**19,200.00**	**0.00**	**444.40**	**0.00**	**18,755.60**	**18,755.60**
****Total Direct Cost Expenditures**		**19,200.00**	**19,200.00**	**0.00**	**19,089.40**	**0.00**	**110.60**	**110.60**
760300	F&A Expenditures	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 76 - F&A and Internal Allocations**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Indirect Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**19,089.40**	**0.00**	**4,910.60**	**4,910.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,089.40	0.00	(19,089.40)	(19,089.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,089.40**	**0.00**	**(19,089.40)**	**(19,089.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,089.40**	**0.00**	**(19,089.40)**	**(19,089.40)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	40,881.00	40,881.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,860.30	33,119.23	0.00	(33,119.23)	(33,119.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,923.26	0.00	(32,923.26)	(32,923.26)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	8,353.57	0.00	(8,353.57)	(8,353.57)
615F10	PAT	0.00	0.00	990.99	32,845.71	0.00	(32,845.71)	(32,845.71)
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	21,011.00	21,011.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,978.50	0.00	(2,978.50)	(2,978.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,171.02	0.00	(1,171.02)	(1,171.02)
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	14,309.00	14,309.00
***Total: 61 - Salaries and Wages**		**144,711.00**	**144,711.00**	**12,912.84**	**111,404.04**	**0.00**	**33,306.96**	**33,306.96**
65YF10	Full Fringe Benefit Distr Expe	15,505.00	15,505.00	430.08	13,372.85	0.00	2,132.15	2,132.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,084.89	3,894.31	0.00	(3,894.31)	(3,894.31)
***Total: 65 - Fringe Benefits**		**15,505.00**	**15,505.00**	**1,514.97**	**17,267.16**	**0.00**	**(1,762.16)**	**(1,762.16)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,386.88	0.00	(3,386.88)	(3,386.88)
710200	Foreign Travel	0.00	0.00	0.00	2,178.57	0.00	(2,178.57)	(2,178.57)
710300	Conference Registration Fees	0.00	0.00	170.00	2,415.83	0.00	(2,415.83)	(2,415.83)
Subtotal: Travel		**12,000.00**	**12,000.00**	**170.00**	**7,981.28**	**0.00**	**4,018.72**	**4,018.72**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,466.09	0.00	(2,466.09)	(2,466.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.13	0.00	(152.13)	(152.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,798.22**	**0.00**	**201.78**	**201.78**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**170.00**	**10,779.50**	**0.00**	**4,220.50**	**4,220.50**
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	25,842.00	25,842.00
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,518.55	0.00	(10,518.55)	(10,518.55)
722200	Participant Support	3,000.00	3,000.00	0.00	1,711.00	0.00	1,289.00	1,289.00
***Total: 72 - Student and/or Participant Support**		**28,842.00**	**28,842.00**	**0.00**	**12,729.55**	**0.00**	**16,112.45**	**16,112.45**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
***Total: 74 - Capitalizable Plant and Equipment**	**32,000.00**	**32,000.00**	**0.00**	**28,645.44**	**0.00**	**3,354.56**	**3,354.56**
****Total Direct Cost Expenditures**	**236,058.00**	**236,058.00**	**14,597.81**	**180,825.69**	**0.00**	**55,232.31**	**55,232.31**
760300 F&A Expenditures	80,600.00	80,600.00	6,715.01	64,147.28	0.00	16,452.72	16,452.72
***Total: 76 - F&A and Internal Allocations**	**80,600.00**	**80,600.00**	**6,715.01**	**64,147.28**	**0.00**	**16,452.72**	**16,452.72**
****Total Indirect Cost Expenditures**	**80,600.00**	**80,600.00**	**6,715.01**	**64,147.28**	**0.00**	**16,452.72**	**16,452.72**
*****Total Expenditures**	**316,658.00**	**316,658.00**	**21,312.82**	**244,972.97**	**0.00**	**71,685.03**	**71,685.03**
Revenue							
530000 Federal Programs	0.00	0.00	21,312.82	244,972.97	0.00	(244,972.97)	(244,972.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,312.82**	**244,972.97**	**0.00**	**(244,972.97)**	**(244,972.97)**
*****Total Revenue**	**0.00**	**0.00**	**21,312.82**	**244,972.97**	**0.00**	**(244,972.97)**	**(244,972.97)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2006		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,280.00	0.00	0.00	0.00	0.00	36,280.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,521.00	0.00	0.00	0.00	0.00	30,521.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	0.00	0.00	0.00	0.00	4,032.00	0.00
***Total: 61 - Salaries and Wages**		**70,833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,833.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
***Total: 65 - Fringe Benefits**		**15,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,409.00**	**0.00**
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7111	Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Subtotal: Non-Travel Support		**43,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**
***Total: 71 - Support**		**49,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,000.00**	**0.00**
722200	Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	457,274.00	457,274.00
722220	Participant Sup-Post Doctoral	0.00	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)
***Total: 72 - Student and/or Participant Support**		**457,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**457,274.00**	**0.00**
****Total Direct Cost Expenditures**		**592,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**592,516.00**	**0.00**
760300	F&A Expenditures	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
***Total: 76 - F&A and Internal Allocations**		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**
****Total Indirect Cost Expenditures**		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**
*****Total Expenditures**		**630,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630,279.00**	**0.00**

Grant 147254 - Cost Effective & Environmental
Fund 147254 - Polymerization of Aqueous Emulsion

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI: Claverie, Jerome P
Sponsor: National Science Foundation (NSF)
Sponsor ID: CTS-0354825 CFDA #: 47.041
Resp Org: UDMS00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

Fund Information
Effective Date: 1/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	71,121.00	71,121.00	0.00	0.00	0.00	71,121.00	71,121.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,063.13	56,979.74	0.00	(56,979.74)	(56,979.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,194.41	0.00	(26,194.41)	(26,194.41)
613NZ0	Grad Unallocated Budget (Bud Only)	133,660.00	133,660.00	0.00	0.00	0.00	133,660.00	133,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,353.86	8,353.86	0.00	(8,353.86)	(8,353.86)
615F10	PAT	0.00	0.00	2,011.50	28,370.77	0.00	(28,370.77)	(28,370.77)
615NZ0	PAT Unallocated Budget (Bud Only)	19,619.00	19,619.00	0.00	0.00	0.00	19,619.00	19,619.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	21,600.08	0.00	(21,600.08)	(21,600.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,310.00	0.00	(10,310.00)	(10,310.00)
61U000	Salary Offset Account	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
***Total: 61 - Salaries and Wages**		**234,200.00**	**234,200.00**	**21,428.49**	**151,808.86**	**0.00**	**82,391.14**	**82,391.14**
65YF10	Full Fringe Benefit Distr Expe	22,467.00	22,467.00	873.00	11,913.70	0.00	10,553.30	10,553.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,766.94	8,422.58	0.00	(8,422.58)	(8,422.58)
***Total: 65 - Fringe Benefits**		**22,467.00**	**22,467.00**	**2,639.94**	**20,336.28**	**0.00**	**2,130.72**	**2,130.72**
710	Travel	6,618.00	6,618.00	0.00	0.00	0.00	6,618.00	6,618.00
710000	In-State Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
710100	Out-of-State Travel	0.00	0.00	383.20	7,894.21	0.00	(7,894.21)	(7,894.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,103.75	0.00	(1,103.75)	(1,103.75)
Subtotal: Travel		**6,618.00**	**6,618.00**	**383.20**	**9,006.96**	**0.00**	**(2,388.96)**	**(2,388.96)**
711000	Purchasing Cards	0.00	0.00	0.00	104.90	0.00	(104.90)	(104.90)
711100	Supplies-General	0.00	0.00	0.00	320.94	0.00	(320.94)	(320.94)
7112	Research Supplies	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
711200	Research Supplies	0.00	0.00	2,602.84	61,577.28	0.00	(61,577.28)	(61,577.28)
713000	Printing & Copying-General	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	620.29	0.00	(620.29)	(620.29)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.08	43.29	0.00	(43.29)	(43.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
Subtotal: Non-Travel Support		**42,000.00**	**42,000.00**	**2,602.92**	**63,617.59**	**0.00**	**(21,617.59)**	**(21,617.59)**
***Total: 71 - Support**		**48,618.00**	**48,618.00**	**2,986.12**	**72,624.55**	**0.00**	**(24,006.55)**	**(24,006.55)**
721100	Assistantships	54,284.00	54,284.00	0.00	0.00	0.00	54,284.00	54,284.00

Grant 147254 - Cost Effective & Environmental
Fund 147254 - Polymerization of Aqueous Emulsion

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Claverie, Jerome P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0354825	CFDA #: 47.041	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		

Fund Information

Effective Date:	1/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,418.05	0.00	(8,418.05)	(8,418.05)
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	2,018.25	0.00	(2,018.25)	(2,018.25)
***Total: 72 - Student and/or Participant Support**		**54,284.00**	**54,284.00**	**0.00**	**10,436.30**	**0.00**	**43,847.70**	**43,847.70**
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**359,569.00**	**359,569.00**	**27,054.55**	**256,205.99**	**0.00**	**103,363.01**	**103,363.01**
760300	F&A Expenditures	140,431.00	140,431.00	12,445.11	112,593.88	0.00	27,837.12	27,837.12
***Total: 76 - F&A and Internal Allocations**		**140,431.00**	**140,431.00**	**12,445.11**	**112,593.88**	**0.00**	**27,837.12**	**27,837.12**
****Total Indirect Cost Expenditures**		**140,431.00**	**140,431.00**	**12,445.11**	**112,593.88**	**0.00**	**27,837.12**	**27,837.12**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**39,499.66**	**368,799.87**	**0.00**	**131,200.13**	**131,200.13**
Revenue								
530000	Federal Programs	0.00	0.00	39,499.66	368,799.87	0.00	(368,799.87)	(368,799.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,499.66**	**368,799.87**	**0.00**	**(368,799.87)**	**(368,799.87)**
*****Total Revenue**		**0.00**	**0.00**	**39,499.66**	**368,799.87**	**0.00**	**(368,799.87)**	**(368,799.87)**

Grant 147257 - Improving Spatial Ability
Fund 147257 - Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0343862	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007		

Fund Information

Effective Date:	5/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	77,599.00	77,599.00	0.00	0.00	0.00	77,599.00	77,599.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,487.06	59,891.71	0.00	(59,891.71)	(59,891.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,809.10	0.00	(19,809.10)	(19,809.10)
613NZ0	Grad Unallocated Budget (Bud Only)	57,470.00	57,470.00	0.00	0.00	0.00	57,470.00	57,470.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,846.20	10,346.24	0.00	(10,346.24)	(10,346.24)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	7,400.06	0.00	(7,400.06)	(7,400.06)
61SNSH	Student Labor	0.00	0.00	0.00	2,534.00	0.00	(2,534.00)	(2,534.00)
61SNWS	College Work Study	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
***Total: 61 - Salaries and Wages**		**135,069.00**	**135,069.00**	**15,733.26**	**100,566.11**	**0.00**	**34,502.89**	**34,502.89**
65YF10	Full Fringe Benefit Distr Expe	7,965.00	7,965.00	0.00	0.00	0.00	7,965.00	7,965.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,431.72	6,774.50	0.00	(6,774.50)	(6,774.50)
***Total: 65 - Fringe Benefits**		**7,965.00**	**7,965.00**	**1,431.72**	**6,774.50**	**0.00**	**1,190.50**	**1,190.50**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	753.96	6,032.56	0.00	(6,032.56)	(6,032.56)
710300	Conference Registration Fees	0.00	0.00	547.00	1,092.00	0.00	(1,092.00)	(1,092.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**1,300.96**	**7,124.56**	**0.00**	**1,875.44**	**1,875.44**
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200	Research Supplies	0.00	0.00	0.00	21,877.26	0.00	(21,877.26)	(21,877.26)
713000	Printing & Copying-General	0.00	0.00	0.00	207.42	0.00	(207.42)	(207.42)
714000	Postage-General	0.00	0.00	41.98	41.98	0.00	(41.98)	(41.98)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.63	0.00	(129.63)	(129.63)
Subtotal: Non-Travel Support		**2,600.00**	**2,600.00**	**41.98**	**22,306.29**	**0.00**	**(19,706.29)**	**(19,706.29)**
***Total: 71 - Support**		**11,600.00**	**11,600.00**	**1,342.94**	**29,430.85**	**0.00**	**(17,830.85)**	**(17,830.85)**
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,076.25	0.00	(12,076.25)	(12,076.25)
722200	Participant Support	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
***Total: 72 - Student and/or Participant Support**		**27,347.00**	**27,347.00**	**0.00**	**12,296.25**	**0.00**	**15,050.75**	**15,050.75**
740000	Cap Equipment	31,995.00	31,995.00	0.00	0.00	0.00	31,995.00	31,995.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,256.47	3,256.47	1,778.00	(5,034.47)	(5,034.47)
***Total: 74 - Capitalizable Plant and Equipment**		**31,995.00**	**31,995.00**	**3,256.47**	**3,256.47**	**1,778.00**	**26,960.53**	**26,960.53**
****Total Direct Cost Expenditures**		**213,976.00**	**213,976.00**	**21,764.39**	**152,324.18**	**1,778.00**	**59,873.82**	**59,873.82**

Grant 147257 - Improving Spatial Ability
Fund 147257 - Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0343862 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2004 - 04/30/2007

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEBK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	71,134.00	71,134.00	8,513.63	62,914.91	0.00	8,219.09	8,219.09
***Total: 76 - F&A and Internal Allocations**		**71,134.00**	**71,134.00**	**8,513.63**	**62,914.91**	**0.00**	**8,219.09**	**8,219.09**
****Total Indirect Cost Expenditures**		**71,134.00**	**71,134.00**	**8,513.63**	**62,914.91**	**0.00**	**8,219.09**	**8,219.09**
*****Total Expenditures**		**285,110.00**	**285,110.00**	**30,278.02**	**215,239.09**	**1,778.00**	**68,092.91**	**68,092.91**
Revenue								
530000	Federal Programs	0.00	0.00	30,278.02	215,239.09	0.00	(215,239.09)	(215,239.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,278.02**	**215,239.09**	**0.00**	**(215,239.09)**	**(215,239.09)**
*****Total Revenue**		**0.00**	**0.00**	**30,278.02**	**215,239.09**	**0.00**	**(215,239.09)**	**(215,239.09)**

Grant 147257 - Improving Spatial Ability
Fund 147258 - REU-Student Stipends- Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0343862 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2004 - 04/30/2007

Fund Information
Effective Date: 5/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UDMEBK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH	Student Labor	0.00	0.00	0.00	8,138.00	0.00	(8,138.00)	(8,138.00)
61SNWS	College Work Study	0.00	0.00	0.00	704.97	0.00	(704.97)	(704.97)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,843.01**	**0.00**	**(12,843.01)**	**(12,843.01)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	6,400.00	6,400.00	1,938.48	1,938.48	0.00	4,461.52	4,461.52
722205	Participant Sup-Stipends	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 72 - Student and/or Participant Support**		**20,800.00**	**20,800.00**	**1,938.48**	**1,938.48**	**0.00**	**18,861.52**	**18,861.52**
****Total Direct Cost Expenditures**		**20,800.00**	**20,800.00**	**1,938.48**	**14,781.49**	**0.00**	**6,018.51**	**6,018.51**
760300	F&A Expenditures	5,200.00	5,200.00	484.62	484.62	0.00	4,715.38	4,715.38
***Total: 76 - F&A and Internal Allocations**		**5,200.00**	**5,200.00**	**484.62**	**484.62**	**0.00**	**4,715.38**	**4,715.38**
****Total Indirect Cost Expenditures**		**5,200.00**	**5,200.00**	**484.62**	**484.62**	**0.00**	**4,715.38**	**4,715.38**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**2,423.10**	**15,266.11**	**0.00**	**10,733.89**	**10,733.89**
Revenue								
530000	Federal Programs	0.00	0.00	2,423.10	15,266.11	0.00	(15,266.11)	(15,266.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,423.10**	**15,266.11**	**0.00**	**(15,266.11)**	**(15,266.11)**
*****Total Revenue**		**0.00**	**0.00**	**2,423.10**	**15,266.11**	**0.00**	**(15,266.11)**	**(15,266.11)**

Grant 147259 - Geometry and String Theory
Fund 147259 - Elementary Particle Theory

Status: Active
FMGR: Berglund, Per

Type: Grant

PI:	Berglund, Per		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY-0355074	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHPB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,928.00	36,895.00	0.00	0.00	0.00	29,928.00	36,895.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,118.70	28,681.39	0.00	(28,681.39)	(28,681.39)
613NZ0	Grad Unallocated Budget (Bud Only)	9,025.00	9,025.00	0.00	0.00	0.00	9,025.00	9,025.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,106.93	6,566.92	0.00	(6,566.92)	(6,566.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
61SNSH	Student Labor	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
***Total: 61 - Salaries and Wages**		**38,953.00**	**45,920.00**	**9,225.63**	**35,968.31**	**0.00**	**2,984.69**	**9,951.69**
65YF10	Full Fringe Benefit Distr Expe	3,311.00	3,903.00	0.00	0.00	0.00	3,311.00	3,903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	839.52	3,154.53	0.00	(3,154.53)	(3,154.53)
***Total: 65 - Fringe Benefits**		**3,311.00**	**3,903.00**	**839.52**	**3,154.53**	**0.00**	**156.47**	**748.47**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,051.57	0.00	(3,051.57)	(3,051.57)
710200	Foreign Travel	3,600.00	3,600.00	210.00	528.60	0.00	3,071.40	3,071.40
710300	Conference Registration Fees	0.00	0.00	0.00	1,041.00	0.00	(1,041.00)	(1,041.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,429.64	0.00	(1,429.64)	(1,429.64)
Subtotal: Travel		**6,600.00**	**6,600.00**	**210.00**	**6,050.81**	**0.00**	**549.19**	**549.19**
7112	Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	5,221.00	5,221.00
711200	Research Supplies	0.00	0.00	0.00	1,973.60	0.00	(1,973.60)	(1,973.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
Subtotal: Non-Travel Support		**5,221.00**	**5,221.00**	**0.00**	**1,977.85**	**0.00**	**3,243.15**	**3,243.15**
***Total: 71 - Support**		**11,821.00**	**11,821.00**	**210.00**	**8,028.66**	**0.00**	**3,792.34**	**3,792.34**
****Total Direct Cost Expenditures**		**54,085.00**	**61,644.00**	**10,275.15**	**47,151.50**	**0.00**	**6,933.50**	**14,492.50**
760300	F&A Expenditures	24,879.00	28,356.00	4,726.56	21,689.74	0.00	3,189.26	6,666.26
***Total: 76 - F&A and Internal Allocations**		**24,879.00**	**28,356.00**	**4,726.56**	**21,689.74**	**0.00**	**3,189.26**	**6,666.26**
****Total Indirect Cost Expenditures**		**24,879.00**	**28,356.00**	**4,726.56**	**21,689.74**	**0.00**	**3,189.26**	**6,666.26**
*****Total Expenditures**		**78,964.00**	**90,000.00**	**15,001.71**	**68,841.24**	**0.00**	**10,122.76**	**21,158.76**
Revenue								
530000	Federal Programs	0.00	0.00	15,001.71	68,841.24	0.00	(68,841.24)	(68,841.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,001.71**	**68,841.24**	**0.00**	**(68,841.24)**	**(68,841.24)**
*****Total Revenue**		**0.00**	**0.00**	**15,001.71**	**68,841.24**	**0.00**	**(68,841.24)**	**(68,841.24)**

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	45,472.00	45,472.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,879.35	17,104.12	0.00	(17,104.12)	(17,104.12)
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	109,738.00	109,738.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,827.35	4,827.35	0.00	(4,827.35)	(4,827.35)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,305.09	0.00	(1,305.09)	(1,305.09)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
61SNSH	Student Labor	0.00	0.00	1,854.00	1,854.00	0.00	(1,854.00)	(1,854.00)
61SNWS	College Work Study	0.00	0.00	0.00	203.51	0.00	(203.51)	(203.51)
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	13,954.00	13,954.00
***Total: 61 - Salaries and Wages**		**169,164.00**	**169,164.00**	**8,560.70**	**27,075.32**	**0.00**	**142,088.68**	**142,088.68**
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	610.31	2,198.49	0.00	(2,198.49)	(2,198.49)
***Total: 65 - Fringe Benefits**		**7,148.00**	**7,148.00**	**610.31**	**2,198.49**	**0.00**	**4,949.51**	**4,949.51**
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	14,817.00	14,817.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		**14,817.00**	**14,817.00**	**0.00**	**11.25**	**0.00**	**14,805.75**	**14,805.75**
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	36,058.00	36,058.00
711200	Research Supplies	0.00	0.00	2,488.75	12,135.24	0.00	(12,135.24)	(12,135.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.86	0.00	(381.86)	(381.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	325.61	0.00	(325.61)	(325.61)
Subtotal: Non-Travel Support		**36,058.00**	**36,058.00**	**2,488.75**	**12,842.71**	**0.00**	**23,215.29**	**23,215.29**
***Total: 71 - Support**		**50,875.00**	**50,875.00**	**2,488.75**	**12,853.96**	**0.00**	**38,021.04**	**38,021.04**
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	47,026.00	47,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**47,026.00**	**47,026.00**	**0.00**	**0.00**	**0.00**	**47,026.00**	**47,026.00**
740000	Cap Equipment	22,000.00	22,000.00	36,750.00	39,949.99	0.00	(17,949.99)	(17,949.99)
***Total: 74 - Capitalizable Plant and Equipment**		**22,000.00**	**22,000.00**	**36,750.00**	**39,949.99**	**0.00**	**(17,949.99)**	**(17,949.99)**
****Total Direct Cost Expenditures**		**296,213.00**	**296,213.00**	**48,409.76**	**82,077.76**	**0.00**	**214,135.24**	**214,135.24**
760300	F&A Expenditures	104,507.00	104,507.00	5,363.50	19,378.78	0.00	85,128.22	85,128.22
***Total: 76 - F&A and Internal Allocations**		**104,507.00**	**104,507.00**	**5,363.50**	**19,378.78**	**0.00**	**85,128.22**	**85,128.22**
****Total Indirect Cost Expenditures**		**104,507.00**	**104,507.00**	**5,363.50**	**19,378.78**	**0.00**	**85,128.22**	**85,128.22**

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/12/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMS-0348249	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009		Rev Account:	530000				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**400,720.00**	**400,720.00**	**53,773.26**	**101,456.54**	**0.00**	**299,263.46**	**299,263.46**
Revenue							
530000 Federal Programs	0.00	0.00	53,773.26	101,456.54	0.00	(101,456.54)	(101,456.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**53,773.26**	**101,456.54**	**0.00**	**(101,456.54)**	**(101,456.54)**
*****Total Revenue**	**0.00**	**0.00**	**53,773.26**	**101,456.54**	**0.00**	**(101,456.54)**	**(101,456.54)**

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147261 - Operator Algebras
Fund 147261 - Operator Algebras and Applications

Status: Active
FMGR: Ge, Liming

Type: Grant

PI: Ge, Liming
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMS-0400987 CFDA #: 47.049
Resp Org: UDMATH
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 5/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMALG

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMALG - PI Liming Ge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,240.00	55,240.00	0.00	0.00	0.00	55,240.00	55,240.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,769.24	47,316.10	0.00	(47,316.10)	(47,316.10)
613NZ0	Grad Unallocated Budget (Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	923.07	9,922.80	0.00	(9,922.80)	(9,922.80)
***Total: 61 - Salaries and Wages**		**70,840.00**	**70,840.00**	**9,692.31**	**57,238.90**	**0.00**	**13,601.10**	**13,601.10**
65YF10	Full Fringe Benefit Distr Expe	4,696.00	4,696.00	0.00	0.00	0.00	4,696.00	4,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	882.00	5,007.01	0.00	(5,007.01)	(5,007.01)
***Total: 65 - Fringe Benefits**		**4,696.00**	**4,696.00**	**882.00**	**5,007.01**	**0.00**	**(311.01)**	**(311.01)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,574.47	0.00	(1,574.47)	(1,574.47)
710200	Foreign Travel	4,500.00	4,500.00	1,045.20	1,045.20	0.00	3,454.80	3,454.80
Subtotal: Travel		**4,500.00**	**4,500.00**	**1,045.20**	**2,619.67**	**0.00**	**1,880.33**	**1,880.33**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,629.56	0.00	(1,629.56)	(1,629.56)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,629.56**	**0.00**	**370.44**	**370.44**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**1,045.20**	**4,249.23**	**0.00**	**2,250.77**	**2,250.77**
****Total Direct Cost Expenditures**		**82,036.00**	**82,036.00**	**11,619.51**	**66,495.14**	**0.00**	**15,540.86**	**15,540.86**
760300	F&A Expenditures	37,737.00	37,737.00	5,344.99	30,587.81	0.00	7,149.19	7,149.19
***Total: 76 - F&A and Internal Allocations**		**37,737.00**	**37,737.00**	**5,344.99**	**30,587.81**	**0.00**	**7,149.19**	**7,149.19**
****Total Indirect Cost Expenditures**		**37,737.00**	**37,737.00**	**5,344.99**	**30,587.81**	**0.00**	**7,149.19**	**7,149.19**
*****Total Expenditures**		**119,773.00**	**119,773.00**	**16,964.50**	**97,082.95**	**0.00**	**22,690.05**	**22,690.05**
Revenue								
530000	Federal Programs	0.00	0.00	16,964.50	97,082.95	0.00	(97,082.95)	(97,082.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,964.50**	**97,082.95**	**0.00**	**(97,082.95)**	**(97,082.95)**
*****Total Revenue**		**0.00**	**0.00**	**16,964.50**	**97,082.95**	**0.00**	**(97,082.95)**	**(97,082.95)**

Grant 147262 - Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0348981	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,799.87	0.00	(7,799.87)	(7,799.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,669.00	47,669.00	0.00	0.00	0.00	47,669.00	47,669.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,838.17	19,191.18	0.00	(19,191.18)	(19,191.18)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	3,716.73	16,105.83	0.00	(16,105.83)	(16,105.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,418.68	0.00	(6,418.68)	(6,418.68)
613NZ0	Grad Unallocated Budget (Bud Only)	61,289.00	61,289.00	0.00	0.00	0.00	61,289.00	61,289.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,223.97	0.00	(1,223.97)	(1,223.97)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**115,958.00**	**115,958.00**	**11,616.45**	**59,756.08**	**0.00**	**56,201.92**	**56,201.92**
65YF10	Full Fringe Benefit Distr Expe	14,051.00	14,051.00	0.00	3,119.99	0.00	10,931.01	10,931.01
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,057.08	3,498.13	0.00	(3,498.13)	(3,498.13)
***Total: 65 - Fringe Benefits**		**14,051.00**	**14,051.00**	**1,057.08**	**6,618.12**	**0.00**	**7,432.88**	**7,432.88**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	805.10	3,115.95	0.00	(3,115.95)	(3,115.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,171.79	0.00	(1,171.79)	(1,171.79)
Subtotal: Travel		**12,000.00**	**12,000.00**	**805.10**	**4,287.74**	**0.00**	**7,712.26**	**7,712.26**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	605.94	5,276.57	0.00	(5,276.57)	(5,276.57)
713000	Printing & Copying-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
Subtotal: Non-Travel Support		**14,500.00**	**14,500.00**	**605.94**	**5,319.17**	**0.00**	**9,180.83**	**9,180.83**
***Total: 71 - Support**		**26,500.00**	**26,500.00**	**1,411.04**	**9,606.91**	**0.00**	**16,893.09**	**16,893.09**
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,424.60	0.00	(3,424.60)	(3,424.60)
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 72 - Student and/or Participant Support**		**31,347.00**	**31,347.00**	**0.00**	**3,424.60**	**0.00**	**27,922.40**	**27,922.40**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**194,856.00**	**194,856.00**	**14,084.57**	**79,405.71**	**0.00**	**115,450.29**	**115,450.29**

Grant 147262 - Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0348981	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	71,994.00	71,994.00	6,478.89	34,951.31	0.00	37,042.69	37,042.69
***Total: 76 - F&A and Internal Allocations**		**71,994.00**	**71,994.00**	**6,478.89**	**34,951.31**	**0.00**	**37,042.69**	**37,042.69**
****Total Indirect Cost Expenditures**		**71,994.00**	**71,994.00**	**6,478.89**	**34,951.31**	**0.00**	**37,042.69**	**37,042.69**
*****Total Expenditures**		**266,850.00**	**266,850.00**	**20,563.46**	**114,357.02**	**0.00**	**152,492.98**	**152,492.98**
Revenue								
530000	Federal Programs	0.00	0.00	20,563.46	114,357.02	0.00	(114,357.02)	(114,357.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,563.46**	**114,357.02**	**0.00**	**(114,357.02)**	**(114,357.02)**
*****Total Revenue**		**0.00**	**0.00**	**20,563.46**	**114,357.02**	**0.00**	**(114,357.02)**	**(114,357.02)**

Grant 147263 - Nuclear Physics QCD
Fund 147263 - Nuclear Physics from QCD

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI: Beane, Silas R
Sponsor: National Science Foundation (NSF)
Sponsor ID: PHY-0400231 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 5/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHSB

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,487.00	43,487.00	0.00	0.00	0.00	43,487.00	43,487.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,152.81	35,642.84	0.00	(35,642.84)	(35,642.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	56,570.00	56,570.00	0.00	0.00	0.00	56,570.00	56,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,702.45	20,836.41	0.00	(20,836.41)	(20,836.41)
***Total: 61 - Salaries and Wages**		**100,057.00**	**100,057.00**	**10,855.26**	**70,029.41**	**0.00**	**30,027.59**	**30,027.59**
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	0.00	0.00	6,075.00	6,075.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	987.84	4,940.14	0.00	(4,940.14)	(4,940.14)
***Total: 65 - Fringe Benefits**		**6,075.00**	**6,075.00**	**987.84**	**4,940.14**	**0.00**	**1,134.86**	**1,134.86**
710	Travel	10,947.00	10,947.00	0.00	0.00	0.00	10,947.00	10,947.00
710100	Out-of-State Travel	0.00	0.00	721.30	3,844.12	0.00	(3,844.12)	(3,844.12)
710200	Foreign Travel	4,927.00	4,927.00	0.00	1,740.49	0.00	3,186.51	3,186.51
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.47	0.00	(250.47)	(250.47)
Subtotal: Travel		**15,874.00**	**15,874.00**	**721.30**	**5,835.08**	**0.00**	**10,038.92**	**10,038.92**
7112	Research Supplies	3,742.00	3,742.00	0.00	0.00	0.00	3,742.00	3,742.00
711200	Research Supplies	0.00	0.00	139.95	2,365.97	0.00	(2,365.97)	(2,365.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	206.52	0.00	(206.52)	(206.52)
Subtotal: Non-Travel Support		**3,742.00**	**3,742.00**	**139.95**	**2,572.49**	**0.00**	**1,169.51**	**1,169.51**
***Total: 71 - Support**		**19,616.00**	**19,616.00**	**861.25**	**8,407.57**	**0.00**	**11,208.43**	**11,208.43**
721100	Assistantships	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,558.65	0.00	(6,558.65)	(6,558.65)
***Total: 72 - Student and/or Participant Support**		**9,520.00**	**9,520.00**	**0.00**	**6,558.65**	**0.00**	**2,961.35**	**2,961.35**
****Total Direct Cost Expenditures**		**135,268.00**	**135,268.00**	**12,704.35**	**89,935.77**	**0.00**	**45,332.23**	**45,332.23**
760300	F&A Expenditures	57,844.00	57,844.00	5,844.00	38,353.39	0.00	19,490.61	19,490.61
***Total: 76 - F&A and Internal Allocations**		**57,844.00**	**57,844.00**	**5,844.00**	**38,353.39**	**0.00**	**19,490.61**	**19,490.61**
****Total Indirect Cost Expenditures**		**57,844.00**	**57,844.00**	**5,844.00**	**38,353.39**	**0.00**	**19,490.61**	**19,490.61**
*****Total Expenditures**		**193,112.00**	**193,112.00**	**18,548.35**	**128,289.16**	**0.00**	**64,822.84**	**64,822.84**
Revenue								
530000	Federal Programs	0.00	0.00	18,548.35	128,289.16	0.00	(128,289.16)	(128,289.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,548.35**	**128,289.16**	**0.00**	**(128,289.16)**	**(128,289.16)**

Grant 147263 - Nuclear Physics QCD
Fund 147263 - Nuclear Physics from QCD

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY-0400231	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	5/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHSB	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHSB - PI Beane

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**18,548.35**	**128,289.16**	**0.00**	**(128,289.16)**	**(128,289.16)**

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Active
FMGR: de Alba, Pedro A.

Type: Grant

PI: de Alba, Pedro A.
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0408945 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/15/2004 - 05/31/2007

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEPD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,038.00	46,038.00	0.00	0.00	0.00	46,038.00	46,038.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,293.20	40,726.12	0.00	(40,726.12)	(40,726.12)
613NZ0	Grad Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	32,045.00	32,045.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,641.50	8,001.50	0.00	(8,001.50)	(8,001.50)
61SNSH	Student Labor	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
***Total: 61 - Salaries and Wages**		**78,083.00**	**78,083.00**	**10,934.70**	**49,180.62**	**0.00**	**28,902.38**	**28,902.38**
65YF10	Full Fringe Benefit Distr Expe	4,844.00	4,844.00	0.00	0.00	0.00	4,844.00	4,844.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	995.07	4,188.43	0.00	(4,188.43)	(4,188.43)
***Total: 65 - Fringe Benefits**		**4,844.00**	**4,844.00**	**995.07**	**4,188.43**	**0.00**	**655.57**	**655.57**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	419.70	0.00	(419.70)	(419.70)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**419.70**	**0.00**	**1,080.30**	**1,080.30**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	107.04	3,854.62	0.00	(3,854.62)	(3,854.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	12.56	12.56	0.00	(12.56)	(12.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717200	Other Professional Services-General	0.00	0.00	226.00	1,263.00	0.00	(1,263.00)	(1,263.00)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**345.60**	**5,460.18**	**0.00**	**3,039.82**	**3,039.82**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**345.60**	**5,879.88**	**0.00**	**4,120.12**	**4,120.12**
721100	Assistantships	14,373.00	14,373.00	0.00	0.00	0.00	14,373.00	14,373.00
721155	Asstship-Tuition Waiver	0.00	0.00	683.00	683.00	0.00	(683.00)	(683.00)
***Total: 72 - Student and/or Participant Support**		**14,373.00**	**14,373.00**	**683.00**	**683.00**	**0.00**	**13,690.00**	**13,690.00**
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,212.82	0.00	(18,212.82)	(18,212.82)
***Total: 74 - Capitalizable Plant and Equipment**		**18,582.00**	**18,582.00**	**0.00**	**18,212.82**	**0.00**	**369.18**	**369.18**
****Total Direct Cost Expenditures**		**125,882.00**	**125,882.00**	**12,958.37**	**78,144.75**	**0.00**	**47,737.25**	**47,737.25**
760300	F&A Expenditures	42,747.00	42,747.00	5,646.66	27,254.53	0.00	15,492.47	15,492.47
***Total: 76 - F&A and Internal Allocations**		**42,747.00**	**42,747.00**	**5,646.66**	**27,254.53**	**0.00**	**15,492.47**	**15,492.47**
****Total Indirect Cost Expenditures**		**42,747.00**	**42,747.00**	**5,646.66**	**27,254.53**	**0.00**	**15,492.47**	**15,492.47**
*****Total Expenditures**		**168,629.00**	**168,629.00**	**18,605.03**	**105,399.28**	**0.00**	**63,229.72**	**63,229.72**

Revenue

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Active
FMGR: de Alba, Pedro A.

Type: Grant

PI:	de Alba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/16/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CMS-0408945	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	18,605.03	105,399.28	0.00	(105,399.28)	(105,399.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,605.03**	**105,399.28**	**0.00**	**(105,399.28)**	**(105,399.28)**
*****Total Revenue**	**0.00**	**0.00**	**18,605.03**	**105,399.28**	**0.00**	**(105,399.28)**	**(105,399.28)**

Grant 147269 - Microforming Processes
Fund 147269 - Microforming Processes

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	6/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	17,230.00	17,230.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,400.69	11,605.03	0.00	(11,605.03)	(11,605.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	14,199.90	0.00	(14,199.90)	(14,199.90)
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	56,970.00	56,970.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,538.48	11,838.55	0.00	(11,838.55)	(11,838.55)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,692.34	0.00	(2,692.34)	(2,692.34)
***Total: 61 - Salaries and Wages**		**74,200.00**	**74,200.00**	**4,939.17**	**53,511.00**	**0.00**	**20,689.00**	**20,689.00**
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	449.46	2,283.88	0.00	(2,283.88)	(2,283.88)
***Total: 65 - Fringe Benefits**		**2,729.00**	**2,729.00**	**449.46**	**2,283.88**	**0.00**	**445.12**	**445.12**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	900.51	3,955.32	0.00	(3,955.32)	(3,955.32)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,474.88	0.00	525.12	525.12
710300	Conference Registration Fees	0.00	0.00	450.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**1,350.51**	**7,730.20**	**0.00**	**(230.20)**	**(230.20)**
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
711200	Research Supplies	0.00	0.00	229.25	2,416.88	0.00	(2,416.88)	(2,416.88)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
714000	Postage-General	0.00	0.00	4.50	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,250.00**	**5,250.00**	**233.75**	**3,556.16**	**0.00**	**1,693.84**	**1,693.84**
***Total: 71 - Support**		**12,750.00**	**12,750.00**	**1,584.26**	**11,286.36**	**0.00**	**1,463.64**	**1,463.64**
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	27,955.00	27,955.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,409.65	0.00	(8,409.65)	(8,409.65)
***Total: 72 - Student and/or Participant Support**		**27,955.00**	**27,955.00**	**0.00**	**8,409.65**	**0.00**	**19,545.35**	**19,545.35**
740000	Cap Equipment	22,000.00	22,000.00	0.00	3,376.25	10,128.75	8,495.00	8,495.00
***Total: 74 - Capitalizable Plant and Equipment**		**22,000.00**	**22,000.00**	**0.00**	**3,376.25**	**10,128.75**	**8,495.00**	**8,495.00**
****Total Direct Cost Expenditures**		**139,634.00**	**139,634.00**	**6,972.89**	**78,867.14**	**10,128.75**	**50,638.11**	**50,638.11**
760300	F&A Expenditures	41,253.00	41,253.00	3,207.55	30,857.40	0.00	10,395.60	10,395.60
***Total: 76 - F&A and Internal Allocations**		**41,253.00**	**41,253.00**	**3,207.55**	**30,857.40**	**0.00**	**10,395.60**	**10,395.60**

Grant 147269 - Microforming Processes
Fund 147269 - Microforming Processes

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	6/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**41,253.00**	**41,253.00**	**3,207.55**	**30,857.40**	**0.00**	**10,395.60**	**10,395.60**
*****Total Expenditures**	**180,887.00**	**180,887.00**	**10,180.44**	**109,724.54**	**10,128.75**	**61,033.71**	**61,033.71**
Revenue							
530000 Federal Programs	0.00	0.00	10,180.44	109,724.54	0.00	(109,724.54)	(109,724.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,180.44**	**109,724.54**	**0.00**	**(109,724.54)**	**(109,724.54)**
*****Total Revenue**	**0.00**	**0.00**	**10,180.44**	**109,724.54**	**0.00**	**(109,724.54)**	**(109,724.54)**

Grant 147269 - Microforming Processes
Fund 147289 - REU: Ming Li

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,000.04**	**0.00**	**(4,000.04)**	**(4,000.04)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,000.04**	**0.00**	**799.96**	**799.96**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,000.04**	**0.00**	**1,999.96**	**1,999.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.04**	**0.00**	**(4,000.04)**	**(4,000.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.04**	**0.00**	**(4,000.04)**	**(4,000.04)**

Grant 147269 - Microforming Processes
Fund 147330 - Goali/Collaborative Research - REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	9,600.00	9,600.00	3,969.27	3,969.27	0.00	5,630.73	5,630.73
***Total: 72 - Student and/or Participant Support**	**9,600.00**	**9,600.00**	**3,969.27**	**3,969.27**	**0.00**	**5,630.73**	**5,630.73**
****Total Direct Cost Expenditures**	**9,600.00**	**9,600.00**	**3,969.27**	**3,969.27**	**0.00**	**5,630.73**	**5,630.73**
760300 F&A Expenditures	2,400.00	2,400.00	992.31	992.31	0.00	1,407.69	1,407.69
***Total: 76 - F&A and Internal Allocations**	**2,400.00**	**2,400.00**	**992.31**	**992.31**	**0.00**	**1,407.69**	**1,407.69**
****Total Indirect Cost Expenditures**	**2,400.00**	**2,400.00**	**992.31**	**992.31**	**0.00**	**1,407.69**	**1,407.69**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**4,961.58**	**4,961.58**	**0.00**	**7,038.42**	**7,038.42**
Revenue							
530000 Federal Programs	0.00	0.00	4,961.58	4,961.58	0.00	(4,961.58)	(4,961.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,961.58**	**4,961.58**	**0.00**	**(4,961.58)**	**(4,961.58)**
*****Total Revenue**	**0.00**	**0.00**	**4,961.58**	**4,961.58**	**0.00**	**(4,961.58)**	**(4,961.58)**

Grant 147270 - High Volume Syntheses of SWNT's
Fund 147270 - High Volume Syntheses of SWNT's

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ESC-0403954	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHGM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,050.25	0.00	(26,050.25)	(26,050.25)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	19,217.36	0.00	(19,217.36)	(19,217.36)
***Total: 61 - Salaries and Wages**		**36,000.00**	**36,000.00**	**0.00**	**45,267.61**	**0.00**	**(9,267.61)**	**(9,267.61)**
65YF10	Full Fringe Benefit Distr Expe	813.00	813.00	0.00	0.00	0.00	813.00	813.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,691.25	0.00	(1,691.25)	(1,691.25)
***Total: 65 - Fringe Benefits**		**813.00**	**813.00**	**0.00**	**1,691.25**	**0.00**	**(878.25)**	**(878.25)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	10,194.00	10,194.00	0.00	0.00	0.00	10,194.00	10,194.00
711200	Research Supplies	0.00	0.00	523.20	12,524.55	0.00	(12,524.55)	(12,524.55)
717200	Other Professional Services-General	0.00	0.00	0.00	1,606.44	0.00	(1,606.44)	(1,606.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.55	79.55	0.00	(79.55)	(79.55)
Subtotal: Non-Travel Support		**10,194.00**	**10,194.00**	**602.75**	**14,210.54**	**0.00**	**(4,016.54)**	**(4,016.54)**
***Total: 71 - Support**		**11,694.00**	**11,694.00**	**602.75**	**14,210.54**	**0.00**	**(2,516.54)**	**(2,516.54)**
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,821.70	0.00	(8,821.70)	(8,821.70)
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**17,180.00**	**0.00**	**8,821.70**	**0.00**	**8,358.30**	**8,358.30**
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,870.95	0.00	(1,870.95)	(1,870.95)
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**1,870.95**	**0.00**	**10,129.05**	**10,129.05**
****Total Direct Cost Expenditures**		**77,687.00**	**77,687.00**	**602.75**	**71,862.05**	**0.00**	**5,824.95**	**5,824.95**
760300	F&A Expenditures	22,313.00	22,313.00	277.26	28,137.94	0.00	(5,824.94)	(5,824.94)
***Total: 76 - F&A and Internal Allocations**		**22,313.00**	**22,313.00**	**277.26**	**28,137.94**	**0.00**	**(5,824.94)**	**(5,824.94)**
****Total Indirect Cost Expenditures**		**22,313.00**	**22,313.00**	**277.26**	**28,137.94**	**0.00**	**(5,824.94)**	**(5,824.94)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**880.01**	**99,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	880.01	99,999.99	0.00	(99,999.99)	(99,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**880.01**	**99,999.99**	**0.00**	**(99,999.99)**	**(99,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**880.01**	**99,999.99**	**0.00**	**(99,999.99)**	**(99,999.99)**

Grant 147272 - Mechanisms of Friction and Wear
Fund 147272 - Friction and Wear

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0423329	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		

Fund Information

Effective Date:	7/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEJK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,527.00	53,527.00	0.00	0.00	0.00	53,527.00	53,527.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,598.99	17,155.70	0.00	(17,155.70)	(17,155.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,468.79	0.00	(37,468.79)	(37,468.79)
613NZ0	Grad Unallocated Budget (Bud Only)	103,435.00	103,435.00	0.00	0.00	0.00	103,435.00	103,435.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61SNSH	Student Labor	0.00	0.00	4,082.00	12,047.34	0.00	(12,047.34)	(12,047.34)
***Total: 61 - Salaries and Wages**		**156,962.00**	**156,962.00**	**9,680.99**	**75,254.89**	**0.00**	**81,707.11**	**81,707.11**
65YF10	Full Fringe Benefit Distr Expe	8,067.00	8,067.00	0.00	0.00	0.00	8,067.00	8,067.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	509.52	2,300.73	0.00	(2,300.73)	(2,300.73)
***Total: 65 - Fringe Benefits**		**8,067.00**	**8,067.00**	**509.52**	**2,300.73**	**0.00**	**5,766.27**	**5,766.27**
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710100	Out-of-State Travel	0.00	0.00	(300.00)	3,619.64	0.00	(3,619.64)	(3,619.64)
710300	Conference Registration Fees	0.00	0.00	400.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		**14,500.00**	**14,500.00**	**100.00**	**5,019.64**	**0.00**	**9,480.36**	**9,480.36**
7112	Research Supplies	31,453.00	31,453.00	0.00	0.00	0.00	31,453.00	31,453.00
711200	Research Supplies	0.00	0.00	2,984.62	21,898.67	690.00	(22,588.67)	(22,588.67)
713000	Printing & Copying-General	0.00	0.00	0.00	309.78	0.00	(309.78)	(309.78)
713010	Printing & Copying-Publications	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.77	0.00	(12.77)	(12.77)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,032.99	0.00	(4,032.99)	(4,032.99)
Subtotal: Non-Travel Support		**37,953.00**	**37,953.00**	**2,984.62**	**26,254.21**	**690.00**	**11,008.79**	**11,008.79**
***Total: 71 - Support**		**52,453.00**	**52,453.00**	**3,084.62**	**31,273.85**	**690.00**	**20,489.15**	**20,489.15**
721100	Assistantships	42,189.00	42,189.00	0.00	0.00	0.00	42,189.00	42,189.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,819.10	0.00	(20,819.10)	(20,819.10)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**42,189.00**	**42,189.00**	**0.00**	**20,819.10**	**0.00**	**21,369.90**	**21,369.90**
740000	Cap Equipment	24,925.00	24,925.00	0.00	29,000.00	0.00	(4,075.00)	(4,075.00)
***Total: 74 - Capitalizable Plant and Equipment**		**24,925.00**	**24,925.00**	**0.00**	**29,000.00**	**0.00**	**(4,075.00)**	**(4,075.00)**
****Total Direct Cost Expenditures**		**284,596.00**	**284,596.00**	**13,275.13**	**158,648.57**	**690.00**	**125,257.43**	**125,257.43**
760300	F&A Expenditures	100,041.00	100,041.00	6,106.56	50,061.50	0.00	49,979.50	49,979.50
***Total: 76 - F&A and Internal Allocations**		**100,041.00**	**100,041.00**	**6,106.56**	**50,061.50**	**0.00**	**49,979.50**	**49,979.50**
****Total Indirect Cost Expenditures**		**100,041.00**	**100,041.00**	**6,106.56**	**50,061.50**	**0.00**	**49,979.50**	**49,979.50**

Grant 147272 - Mechanisms of Friction and Wear
Fund 147272 - Friction and Wear

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/15/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMI-0423329	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEJK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**384,637.00**	**384,637.00**	**19,381.69**	**208,710.07**	**690.00**	**175,236.93**	**175,236.93**
Revenue							
530000 Federal Programs	0.00	0.00	19,381.69	208,710.07	0.00	(208,710.07)	(208,710.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,381.69**	**208,710.07**	**0.00**	**(208,710.07)**	**(208,710.07)**
*****Total Revenue**	**0.00**	**0.00**	**19,381.69**	**208,710.07**	**0.00**	**(208,710.07)**	**(208,710.07)**

Grant 147272 - Mechanisms of Friction and Wear
Fund 147287 - REU:Mechanisms of Friction and Wear

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0423329	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		

Fund Information

Effective Date:	7/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,410.00**	**0.00**	**(6,410.00)**	**(6,410.00)**
722205	Participant Sup-Stipends	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 72 - Student and/or Participant Support**		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**
****Total Direct Cost Expenditures**		**7,800.00**	**7,800.00**	**0.00**	**6,410.00**	**0.00**	**1,390.00**	**1,390.00**
760300	F&A Expenditures	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
***Total: 76 - F&A and Internal Allocations**		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**1,950.00**
****Total Indirect Cost Expenditures**		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**1,950.00**
*****Total Expenditures**		**9,750.00**	**9,750.00**	**0.00**	**6,410.00**	**0.00**	**3,340.00**	**3,340.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,410.00**	**0.00**	**(6,410.00)**	**(6,410.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,410.00**	**0.00**	**(6,410.00)**	**(6,410.00)**

Grant 147272 - Mechanisms of Friction and Wear
Fund 147327 - REU: George Hazelrigg

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0423329	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	2,970.00	2,970.00	0.00	(2,970.00)	(2,970.00)
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**2,970.00**	**2,970.00**	**0.00**	**1,830.00**	**1,830.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**2,970.00**	**2,970.00**	**0.00**	**1,830.00**	**1,830.00**
760300	F&A Expenditures	1,200.00	1,200.00	742.50	742.50	0.00	457.50	457.50
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**742.50**	**742.50**	**0.00**	**457.50**	**457.50**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**742.50**	**742.50**	**0.00**	**457.50**	**457.50**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**3,712.50**	**3,712.50**	**0.00**	**2,287.50**	**2,287.50**
Revenue								
530000	Federal Programs	0.00	0.00	3,712.50	3,712.50	0.00	(3,712.50)	(3,712.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,712.50**	**3,712.50**	**0.00**	**(3,712.50)**	**(3,712.50)**
*****Total Revenue**		**0.00**	**0.00**	**3,712.50**	**3,712.50**	**0.00**	**(3,712.50)**	**(3,712.50)**

Grant 147292 - Eruptions and Seismicity
Fund 147292 - Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI:	Johnson, Jeffrey B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0440225	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2007		

Fund Information

Effective Date:	1/31/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,219.17	0.00	(7,219.17)	(7,219.17)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,871.78	0.00	(14,871.78)	(14,871.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,250.00	29,250.00	0.00	0.00	0.00	29,250.00	29,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,112.03	0.00	(11,112.03)	(11,112.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	13,355.00	9,000.00	0.00	0.00	0.00	13,355.00	9,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: 61 - Salaries and Wages**		**42,605.00**	**38,250.00**	**0.00**	**41,136.90**	**0.00**	**1,468.10**	**(2,886.90)**
65YF10	Full Fringe Benefit Distr Expe	6,774.00	6,774.00	0.00	8,994.65	0.00	(2,220.65)	(2,220.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,094.91	0.00	(1,094.91)	(1,094.91)
***Total: 65 - Fringe Benefits**		**6,774.00**	**6,774.00**	**0.00**	**10,089.56**	**0.00**	**(3,315.56)**	**(3,315.56)**
710	Travel	1,000.00	2,355.00	0.00	0.00	0.00	1,000.00	2,355.00
710100	Out-of-State Travel	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
710200	Foreign Travel	0.00	0.00	0.00	791.65	0.00	(791.65)	(791.65)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		**1,000.00**	**2,355.00**	**0.00**	**1,528.25**	**0.00**	**(528.25)**	**826.75**
711000	Purchasing Cards	0.00	0.00	0.00	854.04	0.00	(854.04)	(854.04)
7112	Research Supplies	700.00	3,700.00	0.00	0.00	0.00	700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,498.42	0.00	(3,498.42)	(3,498.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.97	0.00	(4.97)	(4.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support		**700.00**	**3,700.00**	**0.00**	**4,362.43**	**0.00**	**(3,662.43)**	**(662.43)**
***Total: 71 - Support**		**1,700.00**	**6,055.00**	**0.00**	**5,890.68**	**0.00**	**(4,190.68)**	**164.32**
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
***Total: 72 - Student and/or Participant Support**		**8,815.00**	**8,815.00**	**0.00**	**0.00**	**0.00**	**8,815.00**	**8,815.00**
****Total Direct Cost Expenditures**		**59,894.00**	**59,894.00**	**0.00**	**57,117.14**	**0.00**	**2,776.86**	**2,776.86**
760300	F&A Expenditures	23,497.00	23,497.00	0.00	26,273.95	0.00	(2,776.95)	(2,776.95)
***Total: 76 - F&A and Internal Allocations**		**23,497.00**	**23,497.00**	**0.00**	**26,273.95**	**0.00**	**(2,776.95)**	**(2,776.95)**
****Total Indirect Cost Expenditures**		**23,497.00**	**23,497.00**	**0.00**	**26,273.95**	**0.00**	**(2,776.95)**	**(2,776.95)**
*****Total Expenditures**		**83,391.00**	**83,391.00**	**0.00**	**83,391.09**	**0.00**	**(0.09)**	**(0.09)**
Revenue								

Grant 147292 - Eruptions and Seismicity
Fund 147292 - Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI:	Johnson, Jeffrey B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/31/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0440225	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,391.09	0.00	(83,391.09)	(83,391.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,391.09**	**0.00**	**(83,391.09)**	**(83,391.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,391.09**	**0.00**	**(83,391.09)**	**(83,391.09)**

Grant 147292 - Eruptions and Seismicity
Fund 147323 - Volcanic Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI:	Johnson, Jeffrey B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0440225	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	12,473.73	0.00	(12,473.73)	(12,473.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,358.00	4,358.00	0.00	0.00	0.00	4,358.00	4,358.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,304.27	5,304.27	0.00	(5,304.27)	(5,304.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	13,955.00	13,955.00	0.00	0.00	0.00	13,955.00	13,955.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	646.17	646.17	0.00	(646.17)	(646.17)
615NZ0	PAT Unallocated Budget (Bud Only)	26,209.00	26,209.00	0.00	0.00	0.00	26,209.00	26,209.00
***Total: 61 - Salaries and Wages**		**44,522.00**	**44,522.00**	**5,950.44**	**24,990.39**	**0.00**	**19,531.61**	**19,531.61**
65YF10	Full Fringe Benefit Distr Expe	7,080.00	7,080.00	0.00	5,413.58	0.00	1,666.42	1,666.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	541.50	541.50	0.00	(541.50)	(541.50)
***Total: 65 - Fringe Benefits**		**7,080.00**	**7,080.00**	**541.50**	**5,955.08**	**0.00**	**1,124.92**	**1,124.92**
710	Travel	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	650.38	0.00	(650.38)	(650.38)
710200	Foreign Travel	0.00	0.00	0.00	2,319.87	0.00	(2,319.87)	(2,319.87)
Subtotal: Travel		**10,700.00**	**10,700.00**	**0.00**	**2,970.25**	**0.00**	**7,729.75**	**7,729.75**
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200	Research Supplies	0.00	0.00	0.00	942.83	0.00	(942.83)	(942.83)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**9,900.00**	**9,900.00**	**0.00**	**942.83**	**0.00**	**8,957.17**	**8,957.17**
***Total: 71 - Support**		**20,600.00**	**20,600.00**	**0.00**	**3,913.08**	**0.00**	**16,686.92**	**16,686.92**
721100	Assistantships	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**10,280.00**	**10,280.00**	**0.00**	**0.00**	**0.00**	**10,280.00**	**10,280.00**
****Total Direct Cost Expenditures**		**82,482.00**	**82,482.00**	**6,491.94**	**34,858.55**	**0.00**	**47,623.45**	**47,623.45**
760300	F&A Expenditures	33,213.00	33,213.00	2,921.40	15,686.36	0.00	17,526.64	17,526.64
***Total: 76 - F&A and Internal Allocations**		**33,213.00**	**33,213.00**	**2,921.40**	**15,686.36**	**0.00**	**17,526.64**	**17,526.64**
****Total Indirect Cost Expenditures**		**33,213.00**	**33,213.00**	**2,921.40**	**15,686.36**	**0.00**	**17,526.64**	**17,526.64**
*****Total Expenditures**		**115,695.00**	**115,695.00**	**9,413.34**	**50,544.91**	**0.00**	**65,150.09**	**65,150.09**
Revenue								
530000	Federal Programs	0.00	0.00	9,413.34	50,544.91	0.00	(50,544.91)	(50,544.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,413.34**	**50,544.91**	**0.00**	**(50,544.91)**	**(50,544.91)**

Grant 147292 - Eruptions and Seismicity
Fund 147323 - Volcanic Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI:	Johnson, Jeffrey B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EAR-0440225	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,413.34**	**50,544.91**	**0.00**	**(50,544.91)**	**(50,544.91)**

Grant 147298 - Collaborative Research: The Genera
Fund 147298 - Geo-Referenced Video Mosaics

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0452528	CFDA #: 47.050	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,927.00	42,927.00	0.00	0.00	0.00	42,927.00	42,927.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,359.38	22,898.35	0.00	(22,898.35)	(22,898.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,199.55	0.00	(13,199.55)	(13,199.55)
613NZ0	Grad Unallocated Budget (Bud Only)	26,371.00	26,371.00	0.00	0.00	0.00	26,371.00	26,371.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.40	12,644.39	0.00	(12,644.39)	(12,644.39)
***Total: 61 - Salaries and Wages**		**69,298.00**	**69,298.00**	**9,420.78**	**48,742.29**	**0.00**	**20,555.71**	**20,555.71**
65YF10	Full Fringe Benefit Distr Expe	3,578.00	3,578.00	0.00	0.00	0.00	3,578.00	3,578.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	857.31	3,179.24	0.00	(3,179.24)	(3,179.24)
***Total: 65 - Fringe Benefits**		**3,578.00**	**3,578.00**	**857.31**	**3,179.24**	**0.00**	**398.76**	**398.76**
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	415.24	0.00	(415.24)	(415.24)
710200	Foreign Travel	4,800.00	4,800.00	1,078.45	1,078.45	0.00	3,721.55	3,721.55
710300	Conference Registration Fees	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel		**7,700.00**	**7,700.00**	**1,798.45**	**2,213.69**	**0.00**	**5,486.31**	**5,486.31**
711100	Supplies-General	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
7112	Research Supplies	22,576.00	22,576.00	0.00	0.00	0.00	22,576.00	22,576.00
711200	Research Supplies	0.00	0.00	0.00	3,977.73	0.00	(3,977.73)	(3,977.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.00	484.16	0.00	(484.16)	(484.16)
Subtotal: Non-Travel Support		**22,576.00**	**22,576.00**	**21.00**	**4,502.79**	**0.00**	**18,073.21**	**18,073.21**
***Total: 71 - Support**		**30,276.00**	**30,276.00**	**1,819.45**	**6,716.48**	**0.00**	**23,559.52**	**23,559.52**
722200	Participant Support	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**38.00**	**0.00**	**(38.00)**	**(38.00)**
740000	Cap Equipment	14,410.00	14,410.00	0.00	0.00	0.00	14,410.00	14,410.00
***Total: 74 - Capitalizable Plant and Equipment**		**14,410.00**	**14,410.00**	**0.00**	**0.00**	**0.00**	**14,410.00**	**14,410.00**
****Total Direct Cost Expenditures**		**117,562.00**	**117,562.00**	**12,097.54**	**58,676.01**	**0.00**	**58,885.99**	**58,885.99**
760300	F&A Expenditures	39,358.00	39,358.00	5,564.86	26,990.88	0.00	12,367.12	12,367.12
***Total: 76 - F&A and Internal Allocations**		**39,358.00**	**39,358.00**	**5,564.86**	**26,990.88**	**0.00**	**12,367.12**	**12,367.12**
****Total Indirect Cost Expenditures**		**39,358.00**	**39,358.00**	**5,564.86**	**26,990.88**	**0.00**	**12,367.12**	**12,367.12**
*****Total Expenditures**		**156,920.00**	**156,920.00**	**17,662.40**	**85,666.89**	**0.00**	**71,253.11**	**71,253.11**
Revenue								
530000	Federal Programs	0.00	0.00	17,662.40	85,666.89	0.00	(85,666.89)	(85,666.89)

Grant 147298 - Collaborative Research: The Genera
Fund 147298 - Geo-Referenced Video Mosaics

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	OCE-0452528	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,662.40**	**85,666.89**	**0.00**	**(85,666.89)**	**(85,666.89)**
****Total Revenue**	**0.00**	**0.00**	**17,662.40**	**85,666.89**	**0.00**	**(85,666.89)**	**(85,666.89)**

Grant 147304 - Effect of Elasticity and Surfactant
Fund 147304 - Effect of Elasticity and Surfactant

Status: Active
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0457557	CFDA #: 47.000	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/01/2005 - 07/31/2007		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,615.41	1,615.41	0.00	(1,615.41)	(1,615.41)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.03	0.00	(3,500.03)	(3,500.03)
61SNZ0	Student Labor Unallocated(Bud Only)	6,340.00	6,340.00	0.00	0.00	0.00	6,340.00	6,340.00
61U000	Salary Offset Account	13,127.00	13,127.00	0.00	0.00	0.00	13,127.00	13,127.00
***Total: 61 - Salaries and Wages**		**19,467.00**	**19,467.00**	**1,615.41**	**5,115.44**	**0.00**	**14,351.56**	**14,351.56**
65YF10	Full Fringe Benefit Distr Expe	1,772.00	1,772.00	0.00	0.00	0.00	1,772.00	1,772.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.00	455.91	0.00	(455.91)	(455.91)
***Total: 65 - Fringe Benefits**		**1,772.00**	**1,772.00**	**147.00**	**455.91**	**0.00**	**1,316.09**	**1,316.09**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	96.39	0.00	(96.39)	(96.39)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**96.39**	**0.00**	**903.61**	**903.61**
7112	Research Supplies	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
711200	Research Supplies	0.00	0.00	13.94	2,836.50	0.00	(2,836.50)	(2,836.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	104.74	0.00	(104.74)	(104.74)
Subtotal: Non-Travel Support		**4,610.00**	**4,610.00**	**13.94**	**2,941.24**	**0.00**	**1,668.76**	**1,668.76**
***Total: 71 - Support**		**5,610.00**	**5,610.00**	**13.94**	**3,037.63**	**0.00**	**2,572.37**	**2,572.37**
740000	Cap Equipment	50,800.00	50,800.00	0.00	6,721.38	0.00	44,078.62	44,078.62
***Total: 74 - Capitalizable Plant and Equipment**		**50,800.00**	**50,800.00**	**0.00**	**6,721.38**	**0.00**	**44,078.62**	**44,078.62**
****Total Direct Cost Expenditures**		**77,649.00**	**77,649.00**	**1,776.35**	**15,330.36**	**0.00**	**62,318.64**	**62,318.64**
760300	F&A Expenditures	12,351.00	12,351.00	817.13	3,960.17	0.00	8,390.83	8,390.83
***Total: 76 - F&A and Internal Allocations**		**12,351.00**	**12,351.00**	**817.13**	**3,960.17**	**0.00**	**8,390.83**	**8,390.83**
****Total Indirect Cost Expenditures**		**12,351.00**	**12,351.00**	**817.13**	**3,960.17**	**0.00**	**8,390.83**	**8,390.83**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**2,593.48**	**19,290.53**	**0.00**	**70,709.47**	**70,709.47**
Revenue								
530000	Federal Programs	0.00	0.00	2,593.48	19,290.53	0.00	(19,290.53)	(19,290.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,593.48**	**19,290.53**	**0.00**	**(19,290.53)**	**(19,290.53)**
*****Total Revenue**		**0.00**	**0.00**	**2,593.48**	**19,290.53**	**0.00**	**(19,290.53)**	**(19,290.53)**

Grant 147317 - US Traffic Safety Mitigating Risk
Status: Active
Type: Grant
Fund 147317 - US Traffic Safety Mitigating Risk
FMGR: Ossenbruggen, Paul J

PI:	Ossenbruggen, Paul J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2005	IDC Basis Code:	MTDC	
Sponsor ID:	SES-0525065	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON06	45.00 %
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2007		Rev Account:	530000			

Org UDMAPO - PI Paul Ossenbruggen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,007.00	29,007.00	0.00	0.00	0.00	29,007.00	29,007.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,500.04	0.00	(7,500.04)	(7,500.04)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,073.46	1,073.46	0.00	(1,073.46)	(1,073.46)
613N10	Graduate Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,400.05	0.00	(4,400.05)	(4,400.05)
613NZ0	Grad Unallocated Budget (Bud Only)	26,135.00	26,135.00	0.00	0.00	0.00	26,135.00	26,135.00
61SNSH	Student Labor	0.00	0.00	0.00	6,120.00	0.00	(6,120.00)	(6,120.00)
***Total: 61 - Salaries and Wages**		**55,142.00**	**55,142.00**	**1,073.46**	**21,593.55**	**0.00**	**33,548.45**	**33,548.45**
65YF10	Full Fringe Benefit Distr Expe	7,076.00	7,076.00	0.00	0.00	0.00	7,076.00	7,076.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.68	780.17	0.00	(780.17)	(780.17)
***Total: 65 - Fringe Benefits**		**7,076.00**	**7,076.00**	**97.68**	**780.17**	**0.00**	**6,295.83**	**6,295.83**
710	Travel	5,898.00	5,898.00	0.00	0.00	0.00	5,898.00	5,898.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,786.90	0.00	(1,786.90)	(1,786.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	436.72	0.00	(436.72)	(436.72)
Subtotal: Travel		**5,898.00**	**5,898.00**	**0.00**	**2,223.62**	**0.00**	**3,674.38**	**3,674.38**
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	3,046.00	3,046.00
711200	Research Supplies	0.00	0.00	24.45	5,570.04	0.00	(5,570.04)	(5,570.04)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**3,046.00**	**3,046.00**	**24.45**	**6,570.04**	**0.00**	**(3,524.04)**	**(3,524.04)**
***Total: 71 - Support**		**8,944.00**	**8,944.00**	**24.45**	**8,793.66**	**0.00**	**150.34**	**150.34**
721100	Assistantships	18,815.00	18,815.00	0.00	0.00	0.00	18,815.00	18,815.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 72 - Student and/or Participant Support**		**18,815.00**	**18,815.00**	**0.00**	**4,500.00**	**0.00**	**14,315.00**	**14,315.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**92,977.00**	**92,977.00**	**1,195.59**	**35,667.38**	**0.00**	**57,309.62**	**57,309.62**
760300	F&A Expenditures	32,024.00	32,024.00	538.02	14,025.33	0.00	17,998.67	17,998.67
***Total: 76 - F&A and Internal Allocations**		**32,024.00**	**32,024.00**	**538.02**	**14,025.33**	**0.00**	**17,998.67**	**17,998.67**
****Total Indirect Cost Expenditures**		**32,024.00**	**32,024.00**	**538.02**	**14,025.33**	**0.00**	**17,998.67**	**17,998.67**
*****Total Expenditures**		**125,001.00**	**125,001.00**	**1,733.61**	**49,692.71**	**0.00**	**75,308.29**	**75,308.29**
Revenue								

Grant 147317 - US Traffic Safety Mitigating Risk
Fund 147317 - US Traffic Safety Mitigating Risk

Status: Active
FMGR: Ossenbruggen, Paul J

Type: Grant

PI:	Ossenbruggen, Paul J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2005	IDC Basis Code:	MTDC	
Sponsor ID:	SES-0525065	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON06	45.00 %
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2007		Rev Account:	530000			

Org UDMAPO - PI Paul Ossenbruggen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	1,733.61	49,692.71	0.00	(49,692.71)	(49,692.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,733.61**	**49,692.71**	**0.00**	**(49,692.71)**	**(49,692.71)**
*****Total Revenue**		**0.00**	**0.00**	**1,733.61**	**49,692.71**	**0.00**	**(49,692.71)**	**(49,692.71)**

Grant 147322 - Scaling & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI: Klewicki, Joseph C
Sponsor: National Science Foundation (NSF)
Sponsor ID: CTS-0555223 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/28/2005 - 03/31/2007

Fund Information
Effective Date: 10/6/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	31,449.00	31,449.00	0.00	0.00	0.00	31,449.00	31,449.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,599.88	0.00	(6,599.88)	(6,599.88)
613NZ0	Grad Unallocated Budget (Bud Only)	48,050.00	48,050.00	0.00	0.00	0.00	48,050.00	48,050.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
61SNSH	Student Labor	0.00	0.00	620.00	1,970.00	0.00	(1,970.00)	(1,970.00)
***Total: 61 - Salaries and Wages**		**79,499.00**	**79,499.00**	**4,681.55**	**12,631.43**	**0.00**	**66,867.57**	**66,867.57**
65YF10	Full Fringe Benefit Distr Expe	9,870.00	9,870.00	0.00	0.00	0.00	9,870.00	9,870.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	369.60	0.00	(369.60)	(369.60)
***Total: 65 - Fringe Benefits**		**9,870.00**	**9,870.00**	**369.60**	**369.60**	**0.00**	**9,500.40**	**9,500.40**
710	Travel	7,184.00	7,184.00	0.00	0.00	0.00	7,184.00	7,184.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,454.50	0.00	(1,454.50)	(1,454.50)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**7,184.00**	**7,184.00**	**0.00**	**1,574.50**	**0.00**	**5,609.50**	**5,609.50**
711100	Supplies-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
7112	Research Supplies	9,552.00	9,552.00	0.00	0.00	0.00	9,552.00	9,552.00
711200	Research Supplies	0.00	0.00	1,316.00	5,006.15	0.00	(5,006.15)	(5,006.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.52	0.00	(20.52)	(20.52)
Subtotal: Non-Travel Support		**9,552.00**	**9,552.00**	**1,316.00**	**5,045.07**	**0.00**	**4,506.93**	**4,506.93**
***Total: 71 - Support**		**16,736.00**	**16,736.00**	**1,316.00**	**6,619.57**	**0.00**	**10,116.43**	**10,116.43**
721100	Assistantships	25,147.00	25,147.00	0.00	0.00	0.00	25,147.00	25,147.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,155.05	0.00	(3,155.05)	(3,155.05)
***Total: 72 - Student and/or Participant Support**		**25,147.00**	**25,147.00**	**0.00**	**3,155.05**	**0.00**	**21,991.95**	**21,991.95**
****Total Direct Cost Expenditures**		**131,252.00**	**131,252.00**	**6,367.15**	**22,775.65**	**0.00**	**108,476.35**	**108,476.35**
760300	F&A Expenditures	47,747.00	47,747.00	2,865.21	8,829.26	0.00	38,917.74	38,917.74
***Total: 76 - F&A and Internal Allocations**		**47,747.00**	**47,747.00**	**2,865.21**	**8,829.26**	**0.00**	**38,917.74**	**38,917.74**
****Total Indirect Cost Expenditures**		**47,747.00**	**47,747.00**	**2,865.21**	**8,829.26**	**0.00**	**38,917.74**	**38,917.74**
*****Total Expenditures**		**178,999.00**	**178,999.00**	**9,232.36**	**31,604.91**	**0.00**	**147,394.09**	**147,394.09**
Revenue								
530000	Federal Programs	0.00	0.00	9,232.36	31,604.91	0.00	(31,604.91)	(31,604.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,232.36**	**31,604.91**	**0.00**	**(31,604.91)**	**(31,604.91)**

Grant 147322 - Scaling & Dynamics of Turbulence
Status: Active
Type: Grant
Fund 147322 - Scaling & Dynamics of Turbulence
FMGR: Klewicki, Joseph C

PI:	Klewicki, Joseph C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/6/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CTS-0555223	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,232.36**	**31,604.91**	**0.00**	**(31,604.91)**	**(31,604.91)**

Grant 147322 - Scaling & Dynamics of Turbulence
Status: Active
Type: Grant
Fund 147322 - Scaling & Dynamics of Turbulence
FMGR: Klewicki, Joseph C

PI:	Klewicki, Joseph C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/6/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CTS-0555223	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147322 - Scaling & Dynamics of Turbulence
Fund 147325 - REU supplement - Scaling & Dynamics

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0555223	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2007		

Fund Information

Effective Date:	9/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 72 - Student and/or Participant Support**	**9,600.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**9,600.00**
****Total Direct Cost Expenditures**	**9,600.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**9,600.00**
760300 F&A Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 76 - F&A and Internal Allocations**	**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
****Total Indirect Cost Expenditures**	**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

Grant 147326 - SGER: Nanxiing Basin
Fund 147326 - SGER: Nanxiong Basin

Status: Active
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0540835	CFDA #: 47.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	01/15/2006 - 12/31/2006		

Fund Information

Effective Date:	1/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	421.20	0.00	(421.20)	(421.20)
61SNZ0	Student Labor Unallocated(Bud Only)	1,270.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00
***Total: 61 - Salaries and Wages**		**1,270.00**	**1,270.00**	**0.00**	**421.20**	**0.00**	**848.80**	**848.80**
710100	Out-of-State Travel	0.00	0.00	0.00	1,267.00	0.00	(1,267.00)	(1,267.00)
710200	Foreign Travel	11,360.00	11,360.00	2,522.61	6,736.68	0.00	4,623.32	4,623.32
Subtotal: Travel		**11,360.00**	**11,360.00**	**2,522.61**	**8,003.68**	**0.00**	**3,356.32**	**3,356.32**
7112	Research Supplies	1,069.00	1,069.00	0.00	0.00	0.00	1,069.00	1,069.00
711200	Research Supplies	0.00	0.00	249.76	308.42	0.00	(308.42)	(308.42)
Subtotal: Non-Travel Support		**1,069.00**	**1,069.00**	**249.76**	**308.42**	**0.00**	**760.58**	**760.58**
***Total: 71 - Support**		**12,429.00**	**12,429.00**	**2,772.37**	**8,312.10**	**0.00**	**4,116.90**	**4,116.90**
****Total Direct Cost Expenditures**		**13,699.00**	**13,699.00**	**2,772.37**	**8,733.30**	**0.00**	**4,965.70**	**4,965.70**
760300	F&A Expenditures	6,301.00	6,301.00	1,247.56	3,929.98	0.00	2,371.02	2,371.02
***Total: 76 - F&A and Internal Allocations**		**6,301.00**	**6,301.00**	**1,247.56**	**3,929.98**	**0.00**	**2,371.02**	**2,371.02**
****Total Indirect Cost Expenditures**		**6,301.00**	**6,301.00**	**1,247.56**	**3,929.98**	**0.00**	**2,371.02**	**2,371.02**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**4,019.93**	**12,663.28**	**0.00**	**7,336.72**	**7,336.72**
Revenue								
530000	Federal Programs	0.00	0.00	4,019.93	12,663.28	0.00	(12,663.28)	(12,663.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,019.93**	**12,663.28**	**0.00**	**(12,663.28)**	**(12,663.28)**
*****Total Revenue**		**0.00**	**0.00**	**4,019.93**	**12,663.28**	**0.00**	**(12,663.28)**	**(12,663.28)**

Grant 147333 - von Neumann Algebras Free Prob
Fund 147333 - von Neumann Algebras Free Prob

Status: Active
FMGR: Shen, Junhao

Type: Grant

PI: Shen, Junhao
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMS-0600887 CFDA #: 47.049
Resp Org: UDMATH
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2009

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMAJS - PI Junhao Shen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,651.16	4,651.16	0.00	(4,651.16)	(4,651.16)
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**4,651.16**	**4,651.16**	**0.00**	**25,348.84**	**25,348.84**
65YF10	Full Fringe Benefit Distr Expe	2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	423.26	423.26	0.00	(423.26)	(423.26)
***Total: 65 - Fringe Benefits**		**2,630.00**	**2,630.00**	**423.26**	**423.26**	**0.00**	**2,206.74**	**2,206.74**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**8,100.00**	**8,100.00**	**0.00**	**0.00**	**0.00**	**8,100.00**	**8,100.00**
7111	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
***Total: 71 - Support**		**14,100.00**	**14,100.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**14,100.00**
****Total Direct Cost Expenditures**		**46,730.00**	**46,730.00**	**5,074.42**	**5,074.42**	**0.00**	**41,655.58**	**41,655.58**
760300	F&A Expenditures	21,030.00	21,030.00	2,283.48	2,283.48	0.00	18,746.52	18,746.52
***Total: 76 - F&A and Internal Allocations**		**21,030.00**	**21,030.00**	**2,283.48**	**2,283.48**	**0.00**	**18,746.52**	**18,746.52**
****Total Indirect Cost Expenditures**		**21,030.00**	**21,030.00**	**2,283.48**	**2,283.48**	**0.00**	**18,746.52**	**18,746.52**
*****Total Expenditures**		**67,760.00**	**67,760.00**	**7,357.90**	**7,357.90**	**0.00**	**60,402.10**	**60,402.10**
Revenue								
530000	Federal Programs	0.00	0.00	7,357.90	7,357.90	0.00	(7,357.90)	(7,357.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,357.90**	**7,357.90**	**0.00**	**(7,357.90)**	**(7,357.90)**
*****Total Revenue**		**0.00**	**0.00**	**7,357.90**	**7,357.90**	**0.00**	**(7,357.90)**	**(7,357.90)**

Grant 147335 - Control-Stab Prblms Aircraft
Fund 147335 - Control-Stab Prblms Aircraft

Status: Active
FMGR: Shubov, Marianna A

Type: Grant

PI:	Shubov, Marianna A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS-0604842	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2009		

Fund Information

Effective Date:	5/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAMS - PI Marianna Shubov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,628.00	57,628.00	0.00	0.00	0.00	57,628.00	57,628.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,947.36	6,947.36	0.00	(6,947.36)	(6,947.36)
613NZ0	Grad Unallocated Budget (Bud Only)	55,643.00	55,643.00	0.00	0.00	0.00	55,643.00	55,643.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**113,271.00**	**113,271.00**	**7,047.36**	**7,047.36**	**0.00**	**106,223.64**	**106,223.64**
65YF10	Full Fringe Benefit Distr Expe	9,017.00	9,017.00	0.00	0.00	0.00	9,017.00	9,017.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	641.31	641.31	0.00	(641.31)	(641.31)
***Total: 65 - Fringe Benefits**		**9,017.00**	**9,017.00**	**641.31**	**641.31**	**0.00**	**8,375.69**	**8,375.69**
7112	Research Supplies	1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	1,848.00
Subtotal: Non-Travel Support		**1,848.00**	**1,848.00**	**0.00**	**0.00**	**0.00**	**1,848.00**	**1,848.00**
***Total: 71 - Support**		**1,848.00**	**1,848.00**	**0.00**	**0.00**	**0.00**	**1,848.00**	**1,848.00**
****Total Direct Cost Expenditures**		**124,136.00**	**124,136.00**	**7,688.67**	**7,688.67**	**0.00**	**116,447.33**	**116,447.33**
760300	F&A Expenditures	55,861.00	55,861.00	3,459.90	3,459.90	0.00	52,401.10	52,401.10
***Total: 76 - F&A and Internal Allocations**		**55,861.00**	**55,861.00**	**3,459.90**	**3,459.90**	**0.00**	**52,401.10**	**52,401.10**
****Total Indirect Cost Expenditures**		**55,861.00**	**55,861.00**	**3,459.90**	**3,459.90**	**0.00**	**52,401.10**	**52,401.10**
*****Total Expenditures**		**179,997.00**	**179,997.00**	**11,148.57**	**11,148.57**	**0.00**	**168,848.43**	**168,848.43**
Revenue								
530000	Federal Programs	0.00	0.00	11,148.57	11,148.57	0.00	(11,148.57)	(11,148.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,148.57**	**11,148.57**	**0.00**	**(11,148.57)**	**(11,148.57)**
*****Total Revenue**		**0.00**	**0.00**	**11,148.57**	**11,148.57**	**0.00**	**(11,148.57)**	**(11,148.57)**

Grant 147337 - Geochem Structure & Dynamics
Fund 147337 - Geochem Structure & Dynamics

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0551960	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2007		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,382.00	3,382.00	0.00	0.00	0.00	3,382.00	3,382.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,493.85	1,493.85	0.00	(1,493.85)	(1,493.85)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**8,582.00**	**8,582.00**	**1,493.85**	**1,493.85**	**0.00**	**7,088.15**	**7,088.15**
65YF10	Full Fringe Benefit Distr Expe	721.00	721.00	0.00	0.00	0.00	721.00	721.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	135.94	135.94	0.00	(135.94)	(135.94)
***Total: 65 - Fringe Benefits**		**721.00**	**721.00**	**135.94**	**135.94**	**0.00**	**585.06**	**585.06**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	459.00	459.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,459.00**	**20,459.00**	**0.00**	**0.00**	**0.00**	**20,459.00**	**20,459.00**
***Total: 71 - Support**		**24,459.00**	**24,459.00**	**0.00**	**0.00**	**0.00**	**24,459.00**	**24,459.00**
****Total Direct Cost Expenditures**		**33,762.00**	**33,762.00**	**1,629.79**	**1,629.79**	**0.00**	**32,132.21**	**32,132.21**
760300	F&A Expenditures	15,193.00	15,193.00	733.40	733.40	0.00	14,459.60	14,459.60
***Total: 76 - F&A and Internal Allocations**		**15,193.00**	**15,193.00**	**733.40**	**733.40**	**0.00**	**14,459.60**	**14,459.60**
****Total Indirect Cost Expenditures**		**15,193.00**	**15,193.00**	**733.40**	**733.40**	**0.00**	**14,459.60**	**14,459.60**
*****Total Expenditures**		**48,955.00**	**48,955.00**	**2,363.19**	**2,363.19**	**0.00**	**46,591.81**	**46,591.81**
Revenue								
530000	Federal Programs	0.00	0.00	2,363.19	2,363.19	0.00	(2,363.19)	(2,363.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,363.19**	**2,363.19**	**0.00**	**(2,363.19)**	**(2,363.19)**
*****Total Revenue**		**0.00**	**0.00**	**2,363.19**	**2,363.19**	**0.00**	**(2,363.19)**	**(2,363.19)**

Grant 14B013 - Miscellaneous Project
Fund 14B013 - Miscellaneous Project

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI:	Durant, Yvon G		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	12/01/1999 - 06/30/2009		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,620.00**	**0.00**	**(4,620.00)**	**(4,620.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.94	0.00	(338.94)	(338.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**338.94**	**0.00**	**(338.94)**	**(338.94)**
710000	In-State Travel	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100	Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**150.40**	**0.00**	**(150.40)**	**(150.40)**
7112	Research Supplies	27,479.63	26,472.00	0.00	429.48	0.00	27,050.15	26,042.52
711200	Research Supplies	0.00	0.00	0.00	9,797.53	0.00	(9,797.53)	(9,797.53)
713000	Printing & Copying-General	0.00	0.00	0.00	540.22	0.00	(540.22)	(540.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,308.75	0.00	(1,308.75)	(1,308.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
Subtotal: Non-Travel Support		**31,087.63**	**30,080.00**	**0.00**	**12,532.26**	**0.00**	**18,555.37**	**17,547.74**
***Total: 71 - Support**		**31,087.63**	**30,080.00**	**0.00**	**12,682.66**	**0.00**	**18,404.97**	**17,397.34**
740000	Cap Equipment	0.00	0.00	2,600.00	2,600.00	0.00	(2,600.00)	(2,600.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	439.56	439.56	0.00	(439.56)	(439.56)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**3,039.56**	**3,039.56**	**0.00**	**(3,039.56)**	**(3,039.56)**
****Total Direct Cost Expenditures**		**31,087.63**	**30,080.00**	**3,039.56**	**20,681.16**	**0.00**	**10,406.47**	**9,398.84**
7603	F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300	F&A Expenditures	8,496.37	8,184.00	0.00	5,341.49	0.00	3,154.88	2,842.51
***Total: 76 - F&A and Internal Allocations**		**9,633.37**	**9,321.00**	**0.00**	**5,476.79**	**0.00**	**4,156.58**	**3,844.21**
****Total Indirect Cost Expenditures**		**9,633.37**	**9,321.00**	**0.00**	**5,476.79**	**0.00**	**4,156.58**	**3,844.21**
*****Total Expenditures**		**40,721.00**	**39,401.00**	**3,039.56**	**26,157.95**	**0.00**	**14,563.05**	**13,243.05**
Revenue								
5310	Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	3,039.56	21,412.95	0.00	(21,412.95)	(21,412.95)

Grant 14B013 - Miscellaneous Project
Status: Active
Type: Other
Fund 14B013 - Miscellaneous Project
FMGR: Durant, Yvon G

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/1999 - 06/30/2009		Rev Account:	531000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**4,745.00**	**4,745.00**	**3,039.56**	**26,157.95**	**0.00**	**(21,412.95)**	**(21,412.95)**
*****Total Revenue**	**4,745.00**	**4,745.00**	**3,039.56**	**26,157.95**	**0.00**	**(21,412.95)**	**(21,412.95)**

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R Daniel

Type: Grant

PI:	Bergeron, R Daniel		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000			

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	2,088.00	0.00	(2,088.00)	(2,088.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	1,608.75	0.00	(1,608.75)	(1,608.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,425.01	0.00	(5,425.01)	(5,425.01)
61SNSH	Student Labor	0.00	0.00	0.00	5,903.00	0.00	(5,903.00)	(5,903.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.75	0.00	(288.75)	(288.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,616.76	0.00	0.00	0.00	0.00	11,616.76
61U000	Salary Offset Account	0.00	13,696.75	0.00	0.00	0.00	0.00	13,696.75
***Total: 61 - Salaries and Wages**		**0.00**	**25,313.51**	**0.00**	**25,313.51**	**0.00**	**(25,313.51)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,177.66**	**0.00**	**1,177.66**	**0.00**	**(1,177.66)**	**0.00**
710Z	Travel-Other	0.00	4,370.49	0.00	4,370.49	0.00	(4,370.49)	0.00
Subtotal: Travel		**0.00**	**4,370.49**	**0.00**	**4,370.49**	**0.00**	**(4,370.49)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,825.75	0.00	(1,825.75)	(1,825.75)
7140	Postage	0.00	0.00	0.00	790.39	0.00	(790.39)	(790.39)
7180	Telecommunications	0.00	0.00	0.00	338.38	0.00	(338.38)	(338.38)
71CZ	Other Expenses-Deductions	0.00	19,048.97	0.00	16,094.45	0.00	(16,094.45)	2,954.52
Subtotal: Non-Travel Support		**0.00**	**19,048.97**	**0.00**	**19,048.97**	**0.00**	**(19,048.97)**	**0.00**
***Total: 71 - Support**		**0.00**	**23,419.46**	**0.00**	**23,419.46**	**0.00**	**(23,419.46)**	**0.00**
7400	Capitalizable Equipment	2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,660.00**	**11,897.94**	**0.00**	**9,237.94**	**0.00**	**(6,577.94)**	**2,660.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,660.00**	**0.00**	**(2,660.00)**	**(2,660.00)**
****Total Direct Cost Expenditures**		**2,660.00**	**61,808.57**	**0.00**	**61,808.57**	**0.00**	**(59,148.57)**	**(0.00)**
*****Total Expenditures**		**2,660.00**	**61,808.57**	**0.00**	**61,808.57**	**0.00**	**(59,148.57)**	**(0.00)**
Revenue								
5310	Corporate Grant & Contracts	2,660.00	36,058.07	0.00	0.00	0.00	2,660.00	36,058.07
531000	US Corporate Grants & Contracts	0.00	0.00	(2,660.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,660.00**	**36,058.07**	**(2,660.00)**	**0.00**	**0.00**	**2,660.00**	**36,058.07**
5603	NHPTV Sales and Services	0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**25,750.50**	**0.00**	**25,750.50**	**0.00**	**(25,750.50)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)

Grant 14B037 - Software Development Projects
Status: Active
Type: Grant
Fund 14B037 - Software Development Projects
FMGR: Bergeron, R Daniel

PI:	Bergeron, R Daniel		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000			

Org UDCSDB - PI R D Bergeron

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**36,058.07**	**0.00**	**(36,058.07)**	**(36,058.07)**
****Total Revenue**	**2,660.00**	**61,808.57**	**(2,660.00)**	**61,808.57**	**0.00**	**(59,148.57)**	**0.00**

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L

Type: Other

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27	27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	531000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNSH	Student Labor	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
61SNWS	College Work Study	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61U000	Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,754.75**	**0.00**	**1,754.75**	**0.00**	**(1,754.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**91.06**	**0.00**	**91.06**	**0.00**	**(91.06)**	**0.00**
710Z	Travel-Other	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**591.58**	**0.00**	**(591.58)**	**158.42**
7111	Supplies	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	295.00	295.28	0.00	0.00	0.00	295.00	295.28
711200	Research Supplies	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
717200	Other Professional Services-General	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
71CZ	Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
Subtotal: Non-Travel Support		**295.00**	**4,128.70**	**0.00**	**4,209.81**	**0.00**	**(3,914.81)**	**(81.11)**
***Total: 71 - Support**		**295.00**	**4,878.70**	**0.00**	**4,801.39**	**0.00**	**(4,506.39)**	**77.31**
7400	Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**838.40**	**0.00**	**838.40**	**0.00**	**(838.40)**	**0.00**
****Total Direct Cost Expenditures**		**295.00**	**7,562.91**	**0.00**	**7,485.60**	**0.00**	**(7,190.60)**	**77.31**
7603	F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300	F&A Expenditures	79.00	79.72	0.00	74.62	0.00	4.38	5.10
***Total: 76 - F&A and Internal Allocations**		**79.00**	**3,294.34**	**0.00**	**3,210.16**	**0.00**	**(3,131.16)**	**84.18**
****Total Indirect Cost Expenditures**		**79.00**	**3,294.34**	**0.00**	**3,210.16**	**0.00**	**(3,131.16)**	**84.18**
*****Total Expenditures**		**374.00**	**10,857.25**	**0.00**	**10,695.76**	**0.00**	**(10,321.76)**	**161.49**
Revenue								
5310	Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	588.51	0.00	(588.51)	(588.51)
***Total: 53 - Sponsored Programs**		**0.00**	**9,938.86**	**0.00**	**588.51**	**0.00**	**(588.51)**	**9,350.35**
5603	NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L

Type: Other

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27	27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	531000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 56 - Sales of Educational Activities**		**0.00**	**543.39**	**0.00**	**543.39**	**0.00**	**(543.39)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**9,938.86**	**0.00**	**(9,938.86)**	**(9,938.86)**
*****Total Revenue**		**0.00**	**10,482.25**	**0.00**	**11,070.76**	**0.00**	**(11,070.76)**	**(588.51)**

Grant 14B040 - UNH Polymer - Miscellaneous
Status: Active
Type: Other
Fund 14B040 - UNH Polymer Workshop
FMGR: Sundberg, Donald C

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	7,550.00	0.00	(7,550.00)	(5,550.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	2,253.41	0.00	3,018.41	0.00	(3,018.41)	(765.00)
615F10	PAT	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,735.17	0.00	(10,735.17)	(10,735.17)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	640.00	0.00	3,780.75	0.00	(3,780.75)	(3,140.75)
61SNSH	Student Labor	0.00	353.03	0.00	12,117.36	0.00	(12,117.36)	(11,764.33)
61SNWS	College Work Study	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
61SNZ0	Student Labor Unallocated(Bud Only)	1,527.00	7,698.54	0.00	0.00	0.00	1,527.00	7,698.54
61U000	Salary Offset Account	0.00	16,202.37	0.00	0.00	0.00	0.00	16,202.37
***Total: 61 - Salaries and Wages**		**2,177.00**	**29,797.35**	**0.00**	**48,327.92**	**0.00**	**(46,150.92)**	**(18,530.57)**
65YF10	Full Fringe Benefit Distr Expe	50.00	1,256.01	0.00	1,206.78	0.00	(1,156.78)	49.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,321.50	0.00	(1,321.50)	(1,321.50)
***Total: 65 - Fringe Benefits**		**50.00**	**1,256.01**	**0.00**	**2,528.28**	**0.00**	**(2,478.28)**	**(1,272.27)**
710	Travel	0.00	2,202.16	0.00	0.00	0.00	0.00	2,202.16
7100	In-State Travel	0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
710100	Out-of-State Travel	0.00	0.00	204.46	2,782.91	0.00	(2,782.91)	(2,782.91)
7102	Foreign Travel	0.00	0.00	0.00	2,015.92	0.00	(2,015.92)	(2,015.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
710300	Conference Registration Fees	0.00	0.00	0.00	2,417.00	0.00	(2,417.00)	(2,417.00)
Subtotal: Travel		**0.00**	**2,202.16**	**204.46**	**11,151.79**	**0.00**	**(11,151.79)**	**(8,949.63)**
711000	Purchasing Cards	0.00	0.00	0.00	630.94	0.00	(630.94)	(630.94)
7111	Supplies	0.00	0.00	0.00	18,916.55	0.00	(18,916.55)	(18,916.55)
711100	Supplies-General	0.00	0.00	20.86	1,126.69	0.00	(1,126.69)	(1,126.69)
7112	Research Supplies	50,196.00	61,420.20	0.00	0.00	0.00	50,196.00	61,420.20
711200	Research Supplies	0.00	0.00	37.76	7,723.85	0.00	(7,723.85)	(7,723.85)
7130	Printing and Copying	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
713000	Printing & Copying-General	0.00	0.00	230.35	1,553.02	0.00	(1,553.02)	(1,553.02)
7140	Postage	0.00	0.00	0.00	1,609.03	0.00	(1,609.03)	(1,609.03)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	(1,178.03)	(1,178.03)
7180	Telecommunications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	(8,224.28)	(8,224.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,652.23	0.00	(3,652.23)	(3,652.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	589.25	0.00	(589.25)	(589.25)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	(292.72)	(292.72)
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	8,750.00	36,547.55
Subtotal: Non-Travel Support		**58,946.00**	**97,967.75**	**288.97**	**50,766.44**	**0.00**	**8,179.56**	**47,201.31**
***Total: 71 - Support**		**58,946.00**	**100,169.91**	**493.43**	**61,918.23**	**0.00**	**(2,972.23)**	**38,251.68**
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	387.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**387.50**	**0.00**	**387.50**	**0.00**	**(387.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
740000	Cap Equipment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,703.38**	**0.00**	**7,703.38**	**0.00**	**(7,703.38)**	**(2,000.00)**
****Total Direct Cost Expenditures**		**61,173.00**	**137,314.15**	**493.43**	**120,865.31**	**0.00**	**(59,692.31)**	**16,448.84**
760000	Internal Allocations	0.00	0.00	0.00	(2,540.00)	0.00	2,540.00	2,540.00
760300	F&A Expenditures	6,208.00	9,694.10	24.67	5,916.25	0.00	291.75	3,777.85
***Total: 76 - F&A and Internal Allocations**		**6,208.00**	**9,694.10**	**24.67**	**3,376.25**	**0.00**	**2,831.75**	**6,317.85**
****Total Indirect Cost Expenditures**		**6,208.00**	**9,694.10**	**24.67**	**3,376.25**	**0.00**	**2,831.75**	**6,317.85**
*****Total Expenditures**		**67,381.00**	**147,008.25**	**518.10**	**124,241.56**	**0.00**	**(56,860.56)**	**22,766.69**
Revenue								
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	(15,773.00)	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	518.10	59,168.56	0.00	(59,168.56)	(59,168.56)
531300	Program Income-General	0.00	0.00	10,266.36	10,266.36	0.00	(10,266.36)	(10,266.36)
***Total: 53 - Sponsored Programs**		**9,450.00**	**25,223.00**	**10,784.46**	**94,657.92**	**0.00**	**(85,207.92)**	**(69,434.92)**
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**39,850.00**	**0.00**	**39,850.00**	**0.00**	**(39,850.00)**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**9,450.00**	**65,073.00**	**10,784.46**	**135,507.92**	**0.00**	**(126,057.92)**	**(70,434.92)**

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,944.38	0.00	(1,944.38)	(1,944.38)
61SNWS	College Work Study	0.00	0.00	0.00	399.40	0.00	(399.40)	(399.40)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00
61U000	Salary Offset Account	0.00	454.78	0.00	0.00	0.00	0.00	454.78
***Total: 61 - Salaries and Wages**		**0.00**	**2,918.78**	**0.00**	**2,918.78**	**0.00**	**(2,918.78)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**181.62**	**0.00**	**181.62**	**0.00**	**(181.62)**	**0.00**
710Z	Travel-Other	0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
Subtotal: Travel		**0.00**	**94.80**	**0.00**	**94.80**	**0.00**	**(94.80)**	**0.00**
7111	Supplies	0.00	0.00	0.00	4,239.08	0.00	(4,239.08)	(4,239.08)
7112	Research Supplies	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
711200	Research Supplies	0.00	0.00	182.00	399.00	0.00	(399.00)	(399.00)
71CZ	Other Expenses-Deductions	2,305.00	5,259.12	0.00	988.63	0.00	1,316.37	4,270.49
Subtotal: Non-Travel Support		**2,305.00**	**5,259.12**	**182.00**	**5,653.71**	**0.00**	**(3,348.71)**	**(394.59)**
***Total: 71 - Support**		**2,305.00**	**5,353.92**	**182.00**	**5,748.51**	**0.00**	**(3,443.51)**	**(394.59)**
****Total Direct Cost Expenditures**		**2,305.00**	**8,454.32**	**182.00**	**8,848.91**	**0.00**	**(6,543.91)**	**(394.59)**
7603	F&A Expenditures	245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
760300	F&A Expenditures	0.00	0.00	9.10	(3,036.47)	0.00	3,036.47	3,036.47
***Total: 76 - F&A and Internal Allocations**		**245.00**	**3,484.68**	**9.10**	**442.45**	**0.00**	**(197.45)**	**3,042.23**
****Total Indirect Cost Expenditures**		**245.00**	**3,484.68**	**9.10**	**442.45**	**0.00**	**(197.45)**	**3,042.23**
*****Total Expenditures**		**2,550.00**	**11,939.00**	**191.10**	**9,291.36**	**0.00**	**(6,741.36)**	**2,647.64**
Revenue								
5310	Corporate Grant & Contracts	2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
531000	US Corporate Grants & Contracts	0.00	0.00	191.10	(2,637.47)	0.00	2,637.47	2,637.47
***Total: 53 - Sponsored Programs**		**2,550.00**	**5,849.26**	**191.10**	**977.36**	**0.00**	**1,572.64**	**4,871.90**
5603	NHPTV Sales and Services	0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**6,089.74**	**0.00**	**6,089.74**	**0.00**	**(6,089.74)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**2,224.26**	**0.00**	**(2,224.26)**	**(2,224.26)**

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**2,550.00**	**11,939.00**	**191.10**	**9,291.36**	**0.00**	**(6,741.36)**	**2,647.64**

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 15P043 - Polymer Workshop Revenue

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/22/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:				

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(5,824.25)	0.00	0.00	0.00	0.00	(5,824.25)
7112	Research Supplies	22,861.00	10,991.00	0.00	0.00	0.00	22,861.00	10,991.00
711200	Research Supplies	0.00	0.00	0.00	(1,329.25)	0.00	1,329.25	1,329.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,329.25	0.00	(1,329.25)	(1,329.25)
Subtotal: Non-Travel Support		**22,861.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**5,166.75**
***Total: 71 - Support**		**22,861.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**5,166.75**
****Total Direct Cost Expenditures**		**22,861.00**	**2,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**2,166.75**
760300	F&A Expenditures	1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
***Total: 76 - F&A and Internal Allocations**		**1,143.25**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**1,143.25**	**(2,166.75)**
****Total Indirect Cost Expenditures**		**1,143.25**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**1,143.25**	**(2,166.75)**
*****Total Expenditures**		**24,004.25**	**0.00**	**0.00**	**0.00**	**0.00**	**24,004.25**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	37,729.75	0.00	(37,729.75)	(37,729.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,729.75**	**0.00**	**(37,729.75)**	**(37,729.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,729.75**	**0.00**	**(37,729.75)**	**(37,729.75)**

Grant 14B150 - Compact Magnetic Field
Fund 14B150 - Compact Magnetic Field

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	1 R41 RR020200-01	CFDA #: 93.389	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/21/2004 - 06/30/2007		

Fund Information

Effective Date:	2/24/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,953.00	8,953.00	0.00	0.00	0.00	8,953.00	8,953.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,033.63	0.00	(6,033.63)	(6,033.63)
615F10	PAT	0.00	0.00	0.00	765.10	0.00	(765.10)	(765.10)
617F10	Operating Staff	0.00	0.00	(270.86)	8,132.33	0.00	(8,132.33)	(8,132.33)
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**15,953.00**	**15,953.00**	**(270.86)**	**15,071.06**	**0.00**	**881.94**	**881.94**
65YF10	Full Fringe Benefit Distr Expe	1,059.00	1,059.00	(117.55)	3,558.95	0.00	(2,499.95)	(2,499.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	506.81	0.00	(506.81)	(506.81)
***Total: 65 - Fringe Benefits**		**1,059.00**	**1,059.00**	**(117.55)**	**4,065.76**	**0.00**	**(3,006.76)**	**(3,006.76)**
710	Travel	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
710100	Out-of-State Travel	0.00	0.00	0.00	45.24	0.00	(45.24)	(45.24)
Subtotal: Travel		**1,230.00**	**1,230.00**	**0.00**	**45.24**	**0.00**	**1,184.76**	**1,184.76**
7112	Research Supplies	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
711200	Research Supplies	0.00	0.00	0.00	498.83	0.00	(498.83)	(498.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.94	0.00	(32.94)	(32.94)
717200	Other Professional Services-General	0.00	0.00	0.00	834.00	0.00	(834.00)	(834.00)
Subtotal: Non-Travel Support		**2,306.00**	**2,306.00**	**0.00**	**1,365.77**	**0.00**	**940.23**	**940.23**
***Total: 71 - Support**		**3,536.00**	**3,536.00**	**0.00**	**1,411.01**	**0.00**	**2,124.99**	**2,124.99**
****Total Direct Cost Expenditures**		**20,548.00**	**20,548.00**	**(388.41)**	**20,547.83**	**0.00**	**0.17**	**0.17**
760300	F&A Expenditures	9,452.00	9,452.00	(178.67)	9,452.05	0.00	(0.05)	(0.05)
***Total: 76 - F&A and Internal Allocations**		**9,452.00**	**9,452.00**	**(178.67)**	**9,452.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**		**9,452.00**	**9,452.00**	**(178.67)**	**9,452.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**(567.08)**	**29,999.88**	**0.00**	**0.12**	**0.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(567.08)	29,999.88	0.00	(29,999.88)	(29,999.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(567.08)**	**29,999.88**	**0.00**	**(29,999.88)**	**(29,999.88)**
*****Total Revenue**		**0.00**	**0.00**	**(567.08)**	**29,999.88**	**0.00**	**(29,999.88)**	**(29,999.88)**

Grant 14B150 - Compact Magnetic Field
Status: Active
Type: Grant
Fund 14B499 - Polar XenonProd: Mag. Field Y02
FMGR: Hersman, F William

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Xemed LLC		Effective Date:	9/21/2004	IDC Basis Code:	MTDC		Approved For Preaward: YES
Sponsor ID:	1 R41 RR020200-01	CFDA #: 93.389	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls: A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/21/2004 - 06/30/2007		Rev Account:	531000				Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,362.00	7,362.00	0.00	0.00	0.00	7,362.00	7,362.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,328.42	2,328.42	0.00	(2,328.42)	(2,328.42)
611Q90	Post Doc	21,930.00	21,930.00	0.00	0.00	0.00	21,930.00	21,930.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	2,707.86	0.00	(2,707.86)	(2,707.86)
617F10	Operating Staff	0.00	0.00	270.86	11,227.47	0.00	(11,227.47)	(11,227.47)
61SNSH	Student Labor	0.00	0.00	199.63	1,802.06	0.00	(1,802.06)	(1,802.06)
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
***Total: 61 - Salaries and Wages**		**42,792.00**	**42,792.00**	**5,506.77**	**18,065.81**	**0.00**	**24,726.19**	**24,726.19**
65YF10	Full Fringe Benefit Distr Expe	11,482.00	11,482.00	117.55	4,776.94	0.00	6,705.06	6,705.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	458.31	458.31	0.00	(458.31)	(458.31)
***Total: 65 - Fringe Benefits**		**11,482.00**	**11,482.00**	**575.86**	**5,235.25**	**0.00**	**6,246.75**	**6,246.75**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	547.62	547.62	0.00	(547.62)	(547.62)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**547.62**	**547.62**	**0.00**	**3,452.38**	**3,452.38**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**547.62**	**547.62**	**0.00**	**5,452.38**	**5,452.38**
****Total Direct Cost Expenditures**		**60,274.00**	**60,274.00**	**6,630.25**	**23,848.68**	**0.00**	**36,425.32**	**36,425.32**
760300	F&A Expenditures	27,726.00	27,726.00	3,049.91	10,970.47	0.00	16,755.53	16,755.53
***Total: 76 - F&A and Internal Allocations**		**27,726.00**	**27,726.00**	**3,049.91**	**10,970.47**	**0.00**	**16,755.53**	**16,755.53**
****Total Indirect Cost Expenditures**		**27,726.00**	**27,726.00**	**3,049.91**	**10,970.47**	**0.00**	**16,755.53**	**16,755.53**
*****Total Expenditures**		**88,000.00**	**88,000.00**	**9,680.16**	**34,819.15**	**0.00**	**53,180.85**	**53,180.85**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,680.16	34,819.15	0.00	(34,819.15)	(34,819.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,680.16**	**34,819.15**	**0.00**	**(34,819.15)**	**(34,819.15)**
*****Total Revenue**		**0.00**	**0.00**	**9,680.16**	**34,819.15**	**0.00**	**(34,819.15)**	**(34,819.15)**

Grant 14B151 - Polarized Xenon Production
Fund 14B151 - Multi-Liter Accumulation

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	I R41 HL078285-01	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/03/2004 - 06/30/2007		

Fund Information

Effective Date:	2/24/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,850.66	0.00	(3,850.66)	(3,850.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,315.00	22,315.00	0.00	0.00	0.00	22,315.00	22,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,328.36	8,916.53	0.00	(8,916.53)	(8,916.53)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,492.51	0.00	(7,492.51)	(7,492.51)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	2,707.86	0.00	(2,707.86)	(2,707.86)
615F10	PAT	0.00	0.00	0.00	978.71	0.00	(978.71)	(978.71)
615NZ0	PAT Unallocated Budget (Bud Only)	33,155.00	33,155.00	0.00	0.00	0.00	33,155.00	33,155.00
617F10	Operating Staff	0.00	0.00	2,095.62	21,775.21	0.00	(21,775.21)	(21,775.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
61SNSH	Student Labor	0.00	0.00	1,408.50	2,787.00	0.00	(2,787.00)	(2,787.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**80,470.00**	**80,470.00**	**8,540.34**	**48,890.98**	**0.00**	**31,579.02**	**31,579.02**
65YF10	Full Fringe Benefit Distr Expe	19,798.00	19,798.00	909.51	11,186.26	0.00	8,611.74	8,611.74
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	458.31	1,725.69	0.00	(1,725.69)	(1,725.69)
***Total: 65 - Fringe Benefits**		**19,798.00**	**19,798.00**	**1,367.82**	**12,911.95**	**0.00**	**6,886.05**	**6,886.05**
710	Travel	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
710000	In-State Travel	0.00	0.00	0.00	133.72	0.00	(133.72)	(133.72)
710100	Out-of-State Travel	0.00	0.00	49.56	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,230.00**	**3,230.00**	**49.56**	**133.72**	**0.00**	**3,096.28**	**3,096.28**
7112	Research Supplies	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
711200	Research Supplies	0.00	0.00	82.47	6,319.61	0.00	(6,319.61)	(6,319.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
Subtotal: Non-Travel Support		**6,556.00**	**6,556.00**	**82.47**	**6,330.25**	**0.00**	**225.75**	**225.75**
***Total: 71 - Support**		**9,786.00**	**9,786.00**	**132.03**	**6,463.97**	**0.00**	**3,322.03**	**3,322.03**
****Total Direct Cost Expenditures**		**110,054.00**	**110,054.00**	**10,040.19**	**68,266.90**	**0.00**	**41,787.10**	**41,787.10**
760300	F&A Expenditures	50,625.00	50,625.00	4,595.72	31,402.99	0.00	19,222.01	19,222.01
***Total: 76 - F&A and Internal Allocations**		**50,625.00**	**50,625.00**	**4,595.72**	**31,402.99**	**0.00**	**19,222.01**	**19,222.01**
****Total Indirect Cost Expenditures**		**50,625.00**	**50,625.00**	**4,595.72**	**31,402.99**	**0.00**	**19,222.01**	**19,222.01**
*****Total Expenditures**		**160,679.00**	**160,679.00**	**14,635.91**	**99,669.89**	**0.00**	**61,009.11**	**61,009.11**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,586.35	99,669.89	0.00	(99,669.89)	(99,669.89)

Grant 14B151 - Polarized Xenon Production
Fund 14B151 - Multi-Liter Accumulation

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Xemed LLC		Effective Date:	2/24/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	I R41 HL078285-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/03/2004 - 06/30/2007		Rev Account:	531000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,586.35**	**99,669.89**	**0.00**	**(99,669.89)**	**(99,669.89)**
****Total Revenue**	**0.00**	**0.00**	**14,586.35**	**99,669.89**	**0.00**	**(99,669.89)**	**(99,669.89)**

Grant 14B240 - NHIRC--Resonetics III
Fund 14B240 - NHIRC--resonetics Iii

Status: Active
FMGR: Gross, Todd Stuart

Type: Other

PI: Gross, Todd Stuart
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 01/02/2001 - 06/30/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	8,370.00	8,370.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,505.00	0.00	(3,505.00)	(3,505.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**13,370.00**	**13,370.00**	**0.00**	**4,605.00**	**0.00**	**8,765.00**	**8,765.00**
65YF10	Full Fringe Benefit Distr Expe	3,000.00	3,000.00	0.00	283.08	0.00	2,716.92	2,716.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.47	0.00	(103.47)	(103.47)
***Total: 65 - Fringe Benefits**		**3,000.00**	**3,000.00**	**0.00**	**386.55**	**0.00**	**2,613.45**	**2,613.45**
711100	Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	(13,870.00)	(13,870.00)
7112	Research Supplies	0.00	0.00	0.00	1,344.97	0.00	(1,344.97)	(1,344.97)
711200	Research Supplies	0.00	0.00	0.00	1,154.14	0.00	(1,154.14)	(1,154.14)
7140	Postage	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
714000	Postage-General	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
717200	Other Professional Services-General	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**1,130.00**	**1,130.00**	**0.00**	**12,037.92**	**0.00**	**(10,907.92)**	**(10,907.92)**
***Total: 71 - Support**		**1,130.00**	**1,130.00**	**0.00**	**12,037.92**	**0.00**	**(10,907.92)**	**(10,907.92)**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,029.47**	**0.00**	**470.53**	**470.53**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,029.47**	**0.00**	**470.53**	**470.53**
Revenue								
5301	State Programs	70,000.00	30,000.00	0.00	1,969.25	0.00	68,030.75	28,030.75
530100	NH State Programs	(22,499.98)	(22,499.98)	0.00	5,060.24	0.00	(27,560.22)	(27,560.22)
5314	Other Private G&C	0.00	40,000.00	0.00	8,333.32	0.00	(8,333.32)	31,666.68
531400	Miscellaneous Private Sources	(30,000.02)	(30,000.02)	0.00	1,666.66	0.00	(31,666.68)	(31,666.68)
***Total: 53 - Sponsored Programs**		**17,500.00**	**17,500.00**	**0.00**	**17,029.47**	**0.00**	**470.53**	**470.53**
*****Total Revenue**		**17,500.00**	**17,500.00**	**0.00**	**17,029.47**	**0.00**	**470.53**	**470.53**

Grant 14B248 - ETV Testing of Separmatic's
Status: Active
Type: Other
Fund 14B248 - ETV Testing of Separmatic's
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	3,292.00	0.00	3,291.99	0.00	(3,291.99)	0.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	564.88	0.00	0.00	0.00	0.00	564.88
***Total: 61 - Salaries and Wages**		**0.00**	**7,931.88**	**0.00**	**12,091.99**	**0.00**	**(12,091.99)**	**(4,160.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
***Total: 65 - Fringe Benefits**		**0.00**	**2,067.12**	**0.00**	**1,924.32**	**0.00**	**(1,924.32)**	**142.80**
7100	In-State Travel	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
710Z	Travel-Other	0.00	614.00	0.00	0.00	0.00	0.00	614.00
Subtotal: Travel		**0.00**	**614.00**	**0.00**	**154.79**	**0.00**	**(154.79)**	**459.21**
7112	Research Supplies	0.00	0.00	0.00	608.57	0.00	(608.57)	(608.57)
7130	Printing and Copying	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
7170	Consulting	0.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00
7172	Other Professional Services	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
71CZ	Other Expenses-Deductions	0.00	1,585.11	0.00	0.00	0.00	0.00	1,585.11
Subtotal: Non-Travel Support		**0.00**	**5,231.11**	**0.00**	**1,225.37**	**0.00**	**(1,225.37)**	**4,005.74**
***Total: 71 - Support**		**0.00**	**5,845.11**	**0.00**	**1,380.16**	**0.00**	**(1,380.16)**	**4,464.95**
7211	Assistantships	0.00	70.41	0.00	0.00	0.00	0.00	70.41
***Total: 72 - Student and/or Participant Support**		**0.00**	**70.41**	**0.00**	**0.00**	**0.00**	**0.00**	**70.41**
7400	Capitalizable Equipment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,664.52**	**0.00**	**16,146.47**	**0.00**	**(16,146.47)**	**518.05**
7603	F&A Expenditures	0.00	6,976.48	0.00	6,715.08	0.00	(6,715.08)	261.40
760300	F&A Expenditures	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,976.48**	**0.00**	**6,774.45**	**0.00**	**(6,774.45)**	**202.03**
****Total Indirect Cost Expenditures**		**0.00**	**6,976.48**	**0.00**	**6,774.45**	**0.00**	**(6,774.45)**	**202.03**
*****Total Expenditures**		**0.00**	**23,641.00**	**0.00**	**22,920.92**	**0.00**	**(22,920.92)**	**720.08**
Revenue								
5314	Other Private G&C	0.00	23,641.00	0.00	19,695.76	0.00	(19,695.76)	3,945.24
531400	Miscellaneous Private Sources	0.00	0.00	0.00	790.37	0.00	(790.37)	(790.37)

Grant 14B248 - ETV Testing of Separmatic's
Status: Active
Type: Other
Fund 14B248 - ETV Testing of Separmatic's
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	2,454.00	0.00	(2,454.00)	(2,454.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**23,641.00**	**0.00**	**22,940.13**	**0.00**	**(22,940.13)**	**700.87**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(19.21)**	**0.00**	**19.21**	**19.21**
*****Total Revenue**		**0.00**	**23,641.00**	**0.00**	**22,920.92**	**0.00**	**(22,920.92)**	**720.08**

Grant 14B249 - ETV Testing Vacuum Filter Unit
Status: Active
Type: Other
Fund 14B249 - ETV Testing Vacuum Filter Unit
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,413.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**613.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
***Total: 65 - Fringe Benefits**		**0.00**	**918.00**	**0.00**	**487.21**	**0.00**	**(487.21)**	**430.79**
7100	In-State Travel	0.00	0.00	0.00	484.44	0.00	(484.44)	(484.44)
7101	Out of State Travel	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710Z	Travel-Other	0.00	625.00	0.00	0.00	0.00	0.00	625.00
Subtotal: Travel		**0.00**	**625.00**	**0.00**	**1,658.15**	**0.00**	**(1,658.15)**	**(1,033.15)**
7112	Research Supplies	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
7130	Printing and Copying	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
7170	Consulting	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7172	Other Professional Services	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	137.46	0.00	(137.46)	(137.46)
71CZ	Other Expenses-Deductions	0.00	3,463.04	0.00	0.00	0.00	0.00	3,463.04
Subtotal: Non-Travel Support		**0.00**	**5,963.04**	**0.00**	**5,911.38**	**0.00**	**(5,911.38)**	**51.66**
***Total: 71 - Support**		**0.00**	**6,588.04**	**0.00**	**7,569.53**	**0.00**	**(7,569.53)**	**(981.49)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,919.04**	**0.00**	**13,856.74**	**0.00**	**(13,856.74)**	**62.30**
7603	F&A Expenditures	0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,299.96**	**0.00**	**6,096.65**	**0.00**	**(6,096.65)**	**203.31**
****Total Indirect Cost Expenditures**		**0.00**	**6,299.96**	**0.00**	**6,096.65**	**0.00**	**(6,096.65)**	**203.31**
*****Total Expenditures**		**0.00**	**20,219.00**	**0.00**	**19,953.39**	**0.00**	**(19,953.39)**	**265.61**
Revenue								
5314	Other Private G&C	0.00	20,219.00	0.00	15,192.72	0.00	(15,192.72)	5,026.28
531400	Miscellaneous Private Sources	0.00	0.00	0.00	2,665.39	0.00	(2,665.39)	(2,665.39)
5320	Cost Sharing	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 53 - Sponsored Programs**		**0.00**	**20,219.00**	**0.00**	**19,964.11**	**0.00**	**(19,964.11)**	**254.89**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(10.72)**	**0.00**	**10.72**	**10.72**
*****Total Revenue**		**0.00**	**20,219.00**	**0.00**	**19,953.39**	**0.00**	**(19,953.39)**	**265.61**

Grant 14B250 - UNH Impact Center
Status: Active
Type: Other
Fund 14B250 - UNH Impact Center
FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2005		Rev Account:	531000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	51,104.01	0.00	(51,104.01)	(51,104.01)
615NZ0	PAT Unallocated Budget (Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,273.00	0.00	(8,273.00)	(8,273.00)
61SNSH	Student Labor	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,560.00**	**10,560.00**	**0.00**	**61,878.01**	**0.00**	**(51,318.01)**	**(51,318.01)**
65YF10	Full Fringe Benefit Distr Expe	4,277.00	4,477.00	0.00	20,574.45	0.00	(16,297.45)	(16,097.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	822.13	0.00	(822.13)	(822.13)
***Total: 65 - Fringe Benefits**		**4,277.00**	**4,477.00**	**0.00**	**21,396.58**	**0.00**	**(17,119.58)**	**(16,919.58)**
7100	In-State Travel	0.00	0.00	0.00	434.47	0.00	(434.47)	(434.47)
710000	In-State Travel	0.00	0.00	0.00	1,458.25	0.00	(1,458.25)	(1,458.25)
710100	Out-of-State Travel	0.00	0.00	0.00	650.31	0.00	(650.31)	(650.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,387.28	0.00	(1,387.28)	(1,387.28)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**5,070.31**	**0.00**	**(5,070.31)**	**(4,570.31)**
711100	Supplies-General	24,340.00	24,340.00	0.00	44.99	0.00	24,295.01	24,295.01
7112	Research Supplies	111,614.32	111,614.32	0.00	42.33	0.00	111,571.99	111,571.99
711200	Research Supplies	0.00	0.00	0.00	6,704.54	0.00	(6,704.54)	(6,704.54)
713000	Printing & Copying-General	0.00	0.00	0.00	274.86	0.00	(274.86)	(274.86)
7140	Postage	0.00	0.00	0.00	19.35	0.00	(19.35)	(19.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,107.00	0.00	(16,107.00)	(16,107.00)
718000	Telecom-General	0.00	0.00	0.00	(1.53)	0.00	1.53	1.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,012.15	0.00	(1,012.15)	(1,012.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	280.86	0.00	(280.86)	(280.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,864.99	0.00	(8,864.99)	(8,864.99)
71CZ	Other Expenses-Deductions	1,157.00	4,161.00	0.00	0.00	0.00	1,157.00	4,161.00

Grant 14B250 - UNH Impact Center
Status: Active
Type: Other
Fund 14B250 - UNH Impact Center
FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2005		Rev Account:	531000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**137,111.32**	**140,115.32**	**0.00**	**34,073.74**	**0.00**	**103,037.58**	**106,041.58**
***Total: 71 - Support**		**137,111.32**	**140,615.32**	**0.00**	**39,144.05**	**0.00**	**97,967.27**	**101,471.27**
7222	Participant Support	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
722200	Participant Support	2,000.00	2,000.00	0.00	13,140.00	0.00	(11,140.00)	(11,140.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**18,415.00**	**0.00**	**(16,415.00)**	**(16,415.00)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,868.35	0.00	(19,868.35)	(19,868.35)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,868.35**	**0.00**	**(19,868.35)**	**(19,868.35)**
****Total Direct Cost Expenditures**		**153,948.32**	**157,652.32**	**0.00**	**160,701.99**	**0.00**	**(6,753.67)**	**(3,049.67)**
7603	F&A Expenditures	88.00	384.00	0.00	109.07	0.00	(21.07)	274.93
760300	F&A Expenditures	12,459.15	12,459.15	0.00	9,684.41	0.00	2,774.74	2,774.74
***Total: 76 - F&A and Internal Allocations**		**12,547.15**	**12,843.15**	**0.00**	**9,793.48**	**0.00**	**2,753.67**	**3,049.67**
****Total Indirect Cost Expenditures**		**12,547.15**	**12,843.15**	**0.00**	**9,793.48**	**0.00**	**2,753.67**	**3,049.67**
*****Total Expenditures**		**166,495.47**	**170,495.47**	**0.00**	**170,495.47**	**0.00**	**(4,000.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	130,460.47	0.00	(130,460.47)	(130,460.47)
5314	Other Private G&C	1,245.00	5,245.00	0.00	5,245.00	0.00	(4,000.00)	0.00
531400	Miscellaneous Private Sources	26,340.00	26,340.00	0.00	34,790.00	0.00	(8,450.00)	(8,450.00)
***Total: 53 - Sponsored Programs**		**27,585.00**	**31,585.00**	**0.00**	**170,495.47**	**0.00**	**(142,910.47)**	**(138,910.47)**
*****Total Revenue**		**27,585.00**	**31,585.00**	**0.00**	**170,495.47**	**0.00**	**(142,910.47)**	**(138,910.47)**

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
615F10	PAT	0.00	0.00	0.00	13,367.75	0.00	(13,367.75)	(13,367.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,381.00	0.00	(29,381.00)	(29,381.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,526.25	0.00	(1,526.25)	(1,526.25)
61SNSH	Student Labor	0.00	0.00	0.00	390.63	0.00	(390.63)	(390.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**53,000.00**	**53,000.00**	**0.00**	**54,785.63**	**0.00**	**(1,785.63)**	**(1,785.63)**
65YF10	Full Fringe Benefit Distr Expe	3,276.00	3,276.00	0.00	5,018.33	0.00	(1,742.33)	(1,742.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,215.28	0.00	(3,215.28)	(3,215.28)
***Total: 65 - Fringe Benefits**		**3,276.00**	**3,276.00**	**0.00**	**8,233.61**	**0.00**	**(4,957.61)**	**(4,957.61)**
710000	In-State Travel	0.00	0.00	0.00	1,001.30	0.00	(1,001.30)	(1,001.30)
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,034.78**	**0.00**	**(1,034.78)**	**(1,034.78)**
711000	Purchasing Cards	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
711200	Research Supplies	0.00	0.00	0.00	3,392.20	0.00	(3,392.20)	(3,392.20)
714000	Postage-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	(236.38)	(236.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.15	0.00	(110.15)	(110.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	(1,170.70)	(1,170.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
716110	Rentals-Copier	0.00	0.00	0.00	121.69	0.00	(121.69)	(121.69)
717200	Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	(12,490.00)	2,510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
Subtotal: Non-Travel Support		**8,835.00**	**23,835.00**	**0.00**	**18,171.86**	**0.00**	**(9,336.86)**	**5,663.14**
***Total: 71 - Support**		**8,835.00**	**23,835.00**	**0.00**	**19,206.64**	**0.00**	**(10,371.64)**	**4,628.36**
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	(190.89)	(190.89)

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**4,375.00**	**4,375.00**	**0.00**	**190.89**	**0.00**	**4,184.11**	**4,184.11**
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**84,486.00**	**84,486.00**	**0.00**	**82,416.77**	**0.00**	**2,069.23**	**2,069.23**
760300	F&A Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
***Total: 76 - F&A and Internal Allocations**		**36,050.00**	**36,050.00**	**0.00**	**37,022.10**	**0.00**	**(972.10)**	**(972.10)**
****Total Indirect Cost Expenditures**		**36,050.00**	**36,050.00**	**0.00**	**37,022.10**	**0.00**	**(972.10)**	**(972.10)**
*****Total Expenditures**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**
Revenue								
531000	US Corporate Grants & Contracts	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
***Total: 53 - Sponsored Programs**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**
*****Total Revenue**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**

Grant 14B353 - CUBE Data Processing Algorithm
Fund 14B353 - Caris Ltd. Implementation of Cube

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	CARIS		Effective Date:	4/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2006		Rev Account:	531010				Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,456.38	1,456.38	0.00	0.00	0.00	1,456.38	1,456.38
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**1,456.38**	**1,456.38**	**0.00**	**600.00**	**0.00**	**856.38**	**856.38**
65YF10	Full Fringe Benefit Distr Expe	126.70	126.70	0.00	0.00	0.00	126.70	126.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
***Total: 65 - Fringe Benefits**		**126.70**	**126.70**	**0.00**	**49.20**	**0.00**	**77.50**	**77.50**
****Total Direct Cost Expenditures**		**1,583.08**	**1,583.08**	**0.00**	**649.20**	**0.00**	**933.88**	**933.88**
760300	F&A Expenditures	411.60	411.60	0.00	168.79	0.00	242.81	242.81
***Total: 76 - F&A and Internal Allocations**		**411.60**	**411.60**	**0.00**	**168.79**	**0.00**	**242.81**	**242.81**
****Total Indirect Cost Expenditures**		**411.60**	**411.60**	**0.00**	**168.79**	**0.00**	**242.81**	**242.81**
*****Total Expenditures**		**1,994.68**	**1,994.68**	**0.00**	**817.99**	**0.00**	**1,176.69**	**1,176.69**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**817.99**	**0.00**	**(817.99)**	**(817.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**817.99**	**0.00**	**(817.99)**	**(817.99)**

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI:	Claverie, Jerome P		
Sponsor:	Bentley Pharmaceuticals		
Sponsor ID:	04-09-2003	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	04/09/2003 - 04/09/2007		

Fund Information

Effective Date:	4/9/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,301.17	0.00	(48,301.17)	(48,301.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,563.00	70,563.00	0.00	0.00	0.00	70,563.00	70,563.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,014.51	8,058.31	0.00	(8,058.31)	(8,058.31)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,792.43	0.00	(3,792.43)	(3,792.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,295.25	0.00	(33,295.25)	(33,295.25)
613NZ0	Grad Unallocated Budget (Bud Only)	93,924.00	93,924.00	0.00	0.00	0.00	93,924.00	93,924.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	21,187.56	0.00	(21,187.56)	(21,187.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,591.94	0.00	(8,591.94)	(8,591.94)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	847.00	6,492.36	0.00	(6,492.36)	(6,492.36)
61SNSH	Student Labor	0.00	0.00	0.00	2,253.88	0.00	(2,253.88)	(2,253.88)
***Total: 61 - Salaries and Wages**		**164,487.00**	**164,487.00**	**5,923.06**	**131,982.20**	**0.00**	**32,504.80**	**32,504.80**
65YF10	Full Fringe Benefit Distr Expe	30,572.00	30,572.00	0.00	20,026.46	0.00	10,545.54	10,545.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	538.99	4,148.69	0.00	(4,148.69)	(4,148.69)
***Total: 65 - Fringe Benefits**		**30,572.00**	**30,572.00**	**538.99**	**24,175.15**	**0.00**	**6,396.85**	**6,396.85**
710	Travel	8,684.00	8,684.00	0.00	0.00	0.00	8,684.00	8,684.00
710100	Out-of-State Travel	0.00	0.00	313.53	5,154.44	0.00	(5,154.44)	(5,154.44)
710300	Conference Registration Fees	0.00	0.00	675.00	1,583.75	0.00	(1,583.75)	(1,583.75)
Subtotal: Travel		**8,684.00**	**8,684.00**	**988.53**	**6,738.19**	**0.00**	**1,945.81**	**1,945.81**
711000	Purchasing Cards	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
7112	Research Supplies	59,200.00	59,200.00	0.00	0.00	0.00	59,200.00	59,200.00
711200	Research Supplies	0.00	0.00	2,184.16	59,709.91	1,810.00	(61,519.91)	(61,519.91)
713000	Printing & Copying-General	0.00	0.00	17.00	570.25	0.00	(570.25)	(570.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	77.84	0.00	(77.84)	(77.84)
Subtotal: Non-Travel Support		**69,475.00**	**69,475.00**	**2,201.16**	**61,117.00**	**3,810.00**	**4,548.00**	**4,548.00**
***Total: 71 - Support**		**78,159.00**	**78,159.00**	**3,189.69**	**67,855.19**	**3,810.00**	**6,493.81**	**6,493.81**
721100	Assistantships	35,403.00	35,403.00	0.00	0.00	0.00	35,403.00	35,403.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,351.95	0.00	(16,351.95)	(16,351.95)
***Total: 72 - Student and/or Participant Support**		**35,403.00**	**35,403.00**	**0.00**	**16,351.95**	**0.00**	**19,051.05**	**19,051.05**
740000	Cap Equipment	7,000.00	7,000.00	0.00	1,000.00	0.00	6,000.00	6,000.00

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI:	Claverie, Jerome P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	4/9/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/09/2003 - 04/09/2007		Rev Account:	531000				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,657.60	0.00	(4,657.60)	(4,657.60)
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**5,657.60**	**0.00**	**1,342.40**	**1,342.40**
****Total Direct Cost Expenditures**		**315,621.00**	**315,621.00**	**9,651.74**	**246,022.09**	**3,810.00**	**65,788.91**	**65,788.91**
760300	F&A Expenditures	125,050.00	125,050.00	4,439.78	102,834.97	0.00	22,215.03	22,215.03
***Total: 76 - F&A and Internal Allocations**		**125,050.00**	**125,050.00**	**4,439.78**	**102,834.97**	**0.00**	**22,215.03**	**22,215.03**
****Total Indirect Cost Expenditures**		**125,050.00**	**125,050.00**	**4,439.78**	**102,834.97**	**0.00**	**22,215.03**	**22,215.03**
***Total Expenditures**		**440,671.00**	**440,671.00**	**14,091.52**	**348,857.06**	**3,810.00**	**88,003.94**	**88,003.94**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,091.52	348,857.06	0.00	(348,857.06)	(348,857.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,091.52**	**348,857.06**	**0.00**	**(348,857.06)**	**(348,857.06)**
***Total Revenue**		**0.00**	**0.00**	**14,091.52**	**348,857.06**	**0.00**	**(348,857.06)**	**(348,857.06)**

Grant 14B372 - Piscataqua River Bridge Modeling
Fund 14B372 - Piscataqua River Bridge Modeling

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros		
Sponsor:	Vanasse Hangen Brustlin Inc		
Sponsor ID:	51425B	CFDA #: 20.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		

Fund Information

Effective Date:	4/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMEBC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.05	0.00	(5,000.05)	(5,000.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	6,330.00	11,330.00	0.00	0.00	0.00	6,330.00	11,330.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	15,175.59	0.00	(15,175.59)	(15,175.59)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	10,000.00	0.00	0.00	0.00	4,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,330.00**	**26,330.00**	**0.00**	**26,425.69**	**0.00**	**(16,095.69)**	**(95.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,700.62	0.00	(1,700.62)	(1,700.62)
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**0.00**	**1,700.62**	**0.00**	**(1,700.62)**	**(860.62)**
7112	Research Supplies	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
711200	Research Supplies	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support		**4,090.00**	**4,090.00**	**0.00**	**37.00**	**0.00**	**4,053.00**	**4,053.00**
***Total: 71 - Support**		**4,090.00**	**4,090.00**	**0.00**	**37.00**	**0.00**	**4,053.00**	**4,053.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**(2,787.25)**	**(2,787.25)**
****Total Direct Cost Expenditures**		**14,420.00**	**31,260.00**	**0.00**	**30,950.56**	**0.00**	**(16,530.56)**	**309.44**
760300	F&A Expenditures	3,197.00	8,417.00	0.00	8,730.65	0.00	(5,533.65)	(313.65)
***Total: 76 - F&A and Internal Allocations**		**3,197.00**	**8,417.00**	**0.00**	**8,730.65**	**0.00**	**(5,533.65)**	**(313.65)**
****Total Indirect Cost Expenditures**		**3,197.00**	**8,417.00**	**0.00**	**8,730.65**	**0.00**	**(5,533.65)**	**(313.65)**
*****Total Expenditures**		**17,617.00**	**39,677.00**	**0.00**	**39,681.21**	**0.00**	**(22,064.21)**	**(4.21)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,681.21	0.00	(39,681.21)	(39,681.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,681.21**	**0.00**	**(39,681.21)**	**(39,681.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,681.21**	**0.00**	**(39,681.21)**	**(39,681.21)**

Grant 14B382 - Implementaion of the CUBE (IVS) Status: Active Type: Contract
Fund 14B382 - Implementation of CUBE (IVS) FMGR: Calder, Brian R

PI:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Interactive Visualization Sys		Effective Date:	1/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	531000				Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,002.00**	**3,002.00**	**0.00**	**3,000.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**252.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,254.00**	**3,254.00**	**0.00**	**3,252.00**	**0.00**	**2.00**	**2.00**
760300	F&A Expenditures	846.00	846.00	0.00	845.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**4,100.00**	**4,100.00**	**0.00**	**4,097.52**	**0.00**	**2.48**	**2.48**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,097.52**	**0.00**	**(4,097.52)**	**(4,097.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,097.52**	**0.00**	**(4,097.52)**	**(4,097.52)**

Grant 14B411 - Mis. Business & Industry
Fund 14B411 - UV Disinfection of Water Validation

Status: Active
FMGR: Malley, James P

Type: Other

PI:	Malley, James P		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCEJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,706.76	36,085.16	0.00	(36,085.16)	(36,085.16)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,759.85	0.00	(3,759.85)	(3,759.85)
61SNZ0	Student Labor Unallocated(Bud Only)	52,954.11	52,954.11	0.00	0.00	0.00	52,954.11	52,954.11
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
***Total: 61 - Salaries and Wages**		**60,651.11**	**60,651.11**	**4,706.76**	**42,086.43**	**0.00**	**18,564.68**	**18,564.68**
65YF10	Full Fringe Benefit Distr Expe	3,875.00	3,875.00	0.00	0.00	0.00	3,875.00	3,875.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	428.31	3,485.62	0.00	(3,485.62)	(3,485.62)
***Total: 65 - Fringe Benefits**		**3,875.00**	**3,875.00**	**428.31**	**3,485.62**	**0.00**	**389.38**	**389.38**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	6,770.00	6,770.00	0.00	0.00	0.00	6,770.00	6,770.00
711200	Research Supplies	0.00	0.00	0.00	11,091.78	0.00	(11,091.78)	(11,091.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.85	0.00	(103.85)	(103.85)
Subtotal: Non-Travel Support		**6,770.00**	**6,770.00**	**0.00**	**12,108.92**	**0.00**	**(5,338.92)**	**(5,338.92)**
***Total: 71 - Support**		**8,270.00**	**8,270.00**	**0.00**	**12,108.92**	**0.00**	**(3,838.92)**	**(3,838.92)**
****Total Direct Cost Expenditures**		**72,796.11**	**72,796.11**	**5,135.07**	**57,680.97**	**0.00**	**15,115.14**	**15,115.14**
760300	F&A Expenditures	23,903.89	23,903.89	1,591.89	17,881.24	0.00	6,022.65	6,022.65
***Total: 76 - F&A and Internal Allocations**		**23,903.89**	**23,903.89**	**1,591.89**	**17,881.24**	**0.00**	**6,022.65**	**6,022.65**
****Total Indirect Cost Expenditures**		**23,903.89**	**23,903.89**	**1,591.89**	**17,881.24**	**0.00**	**6,022.65**	**6,022.65**
*****Total Expenditures**		**96,700.00**	**96,700.00**	**6,726.96**	**75,562.21**	**0.00**	**21,137.79**	**21,137.79**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,726.96	75,562.21	0.00	(75,562.21)	(75,562.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,726.96**	**75,562.21**	**0.00**	**(75,562.21)**	**(75,562.21)**
*****Total Revenue**		**0.00**	**0.00**	**6,726.96**	**75,562.21**	**0.00**	**(75,562.21)**	**(75,562.21)**

Grant 14B435 - Goali Undergraduate Program
Fund 14B435 - Goali-Undergraduate Program

Status: Active
FMGR: Claverie, Jerome P

Type: Other

PI:	Claverie, Jerome P		
Sponsor:	Rohm and Haas		
Sponsor ID:	09-16-2004	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		

Fund Information

Effective Date:	9/14/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	2,964.00	23,682.41	0.00	(23,682.41)	(23,682.41)
61SNZ0	Student Labor Unallocated(Bud Only)	22,177.00	22,177.00	0.00	0.00	0.00	22,177.00	22,177.00
***Total: 61 - Salaries and Wages**		**22,177.00**	**22,177.00**	**2,964.00**	**23,682.41**	**0.00**	**(1,505.41)**	**(1,505.41)**
65YF10	Full Fringe Benefit Distr Expe	1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,863.00**	**1,863.00**	**0.00**	**0.00**	**0.00**	**1,863.00**	**1,863.00**
710100	Out-of-State Travel	0.00	0.00	0.00	116.90	0.00	(116.90)	(116.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**116.90**	**0.00**	**(116.90)**	**(116.90)**
711200	Research Supplies	0.00	0.00	0.00	6,885.70	0.00	(6,885.70)	(6,885.70)
713000	Printing & Copying-General	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,886.30**	**0.00**	**(6,886.30)**	**(6,886.30)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,003.20**	**0.00**	**(7,003.20)**	**(7,003.20)**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	15,002.00	15,002.00	0.00	0.00	0.00	15,002.00	15,002.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 72 - Student and/or Participant Support**		**15,002.00**	**15,002.00**	**0.00**	**8,000.00**	**0.00**	**7,002.00**	**7,002.00**
****Total Direct Cost Expenditures**		**39,042.00**	**39,042.00**	**2,964.00**	**38,685.61**	**0.00**	**356.39**	**356.39**
760300	F&A Expenditures	11,058.00	11,058.00	1,363.44	14,115.35	0.00	(3,057.35)	(3,057.35)
***Total: 76 - F&A and Internal Allocations**		**11,058.00**	**11,058.00**	**1,363.44**	**14,115.35**	**0.00**	**(3,057.35)**	**(3,057.35)**
****Total Indirect Cost Expenditures**		**11,058.00**	**11,058.00**	**1,363.44**	**14,115.35**	**0.00**	**(3,057.35)**	**(3,057.35)**
*****Total Expenditures**		**50,100.00**	**50,100.00**	**4,327.44**	**52,800.96**	**0.00**	**(2,700.96)**	**(2,700.96)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,327.44	52,800.96	0.00	(52,800.96)	(52,800.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,327.44**	**52,800.96**	**0.00**	**(52,800.96)**	**(52,800.96)**
*****Total Revenue**		**0.00**	**0.00**	**4,327.44**	**52,800.96**	**0.00**	**(52,800.96)**	**(52,800.96)**

Grant 14B436 - Tech Slag Materials
Fund 14B436 - Slag Characterization Techniques

Status: Active
FMGR: Melton, Jeffrey S

Type: Other

PI:	Melton, Jeffrey S		
Sponsor:	Lincoln Electric Company		
Sponsor ID:	6269676	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/29/2004 - 08/31/2006		

Fund Information

Effective Date:	9/16/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,084.31	6,760.67	0.00	(6,760.67)	(6,760.67)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,787.10	0.00	(3,787.10)	(3,787.10)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**11,700.00**	**11,700.00**	**3,084.31**	**10,547.77**	**0.00**	**1,152.23**	**1,152.23**
65YF10	Full Fringe Benefit Distr Expe	983.00	983.00	0.00	0.00	0.00	983.00	983.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.67	943.76	0.00	(943.76)	(943.76)
***Total: 65 - Fringe Benefits**		**983.00**	**983.00**	**280.67**	**943.76**	**0.00**	**39.24**	**39.24**
710100	Out-of-State Travel	0.00	0.00	0.00	291.09	0.00	(291.09)	(291.09)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**291.09**	**0.00**	**(291.09)**	**(291.09)**
7112	Research Supplies	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
711200	Research Supplies	0.00	0.00	0.00	1,451.36	0.00	(1,451.36)	(1,451.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,848.00	0.00	(3,848.00)	(3,848.00)
Subtotal: Non-Travel Support		**4,440.00**	**4,440.00**	**0.00**	**5,299.36**	**0.00**	**(859.36)**	**(859.36)**
***Total: 71 - Support**		**4,440.00**	**4,440.00**	**0.00**	**5,590.45**	**0.00**	**(1,150.45)**	**(1,150.45)**
****Total Direct Cost Expenditures**		**17,123.00**	**17,123.00**	**3,364.98**	**17,081.98**	**0.00**	**41.02**	**41.02**
760300	F&A Expenditures	7,877.00	7,877.00	1,547.89	7,857.73	0.00	19.27	19.27
***Total: 76 - F&A and Internal Allocations**		**7,877.00**	**7,877.00**	**1,547.89**	**7,857.73**	**0.00**	**19.27**	**19.27**
****Total Indirect Cost Expenditures**		**7,877.00**	**7,877.00**	**1,547.89**	**7,857.73**	**0.00**	**19.27**	**19.27**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**4,912.87**	**24,939.71**	**0.00**	**60.29**	**60.29**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,912.87	24,939.71	0.00	(24,939.71)	(24,939.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,912.87**	**24,939.71**	**0.00**	**(24,939.71)**	**(24,939.71)**
*****Total Revenue**		**0.00**	**0.00**	**4,912.87**	**24,939.71**	**0.00**	**(24,939.71)**	**(24,939.71)**

Grant 14B449 - Feed Buoy Serv Submerge Cages
Fund 14B449 - Development of a Feed Buoy

Status: Active
FMGR: Swift, Robert F

Type: Contract

PI:	Swift, M. Robinson		
Sponsor:	Net System Inc		
Sponsor ID:	01-10-05	CFDA #: 11.400	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	12/01/2004 - 08/31/2006		

Fund Information

Effective Date:	2/13/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	100,000.00	100,000.00	18,750.03	18,750.03	81,249.97	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**100,000.00**	**100,000.00**	**18,750.03**	**18,750.03**	**81,249.97**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**18,750.03**	**18,750.03**	**81,249.97**	**0.00**	**0.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**18,750.03**	**18,750.03**	**81,249.97**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	18,750.03	18,750.03	0.00	(18,750.03)	(18,750.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,750.03**	**18,750.03**	**0.00**	**(18,750.03)**	**(18,750.03)**
*****Total Revenue**		**0.00**	**0.00**	**18,750.03**	**18,750.03**	**0.00**	**(18,750.03)**	**(18,750.03)**

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B455 - Nanostructured Carbon

Status: Active
FMGR: Miller, Glen P

Type: Contract

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Effective Date:	2/23/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UDCHEM - Chemistry Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B455 - Nanostructured Carbon

Status: Active
FMGR: Miller, Glen P

Type: Contract

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Effective Date:	2/23/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,558.00	21,585.00	0.00	0.00	0.00	58,558.00	21,585.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,709.02	0.00	(7,709.02)	(7,709.02)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	19,177.00	0.00	(19,177.00)	(19,177.00)
611Q90	Post Doc	223,000.00	185,000.00	0.00	144,157.74	0.00	78,842.26	40,842.26
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,695.17	0.00	(22,695.17)	(22,695.17)
613NZ0	Grad Unallocated Budget (Bud Only)	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00
615F10	PAT	0.00	0.00	0.00	43,364.72	0.00	(43,364.72)	(43,364.72)
615NZ0	PAT Unallocated Budget (Bud Only)	106,040.00	83,640.00	0.00	0.00	0.00	106,040.00	83,640.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,346.96	0.00	(1,346.96)	(1,346.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,528.59	0.00	(4,528.59)	(4,528.59)
***Total: 61 - Salaries and Wages**		**427,123.00**	**329,750.00**	**0.00**	**242,979.20**	**0.00**	**184,143.80**	**86,770.80**
65YF10	Full Fringe Benefit Distr Expe	115,388.00	86,399.00	0.00	55,704.31	0.00	59,683.69	30,694.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,928.76	0.00	(2,928.76)	(2,928.76)
***Total: 65 - Fringe Benefits**		**115,388.00**	**86,399.00**	**0.00**	**58,633.07**	**0.00**	**56,754.93**	**27,765.93**
710	Travel	4,185.00	1,185.00	0.00	0.00	0.00	4,185.00	1,185.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,291.69	0.00	(1,291.69)	(1,291.69)
710300	Conference Registration Fees	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	305.30	0.00	(305.30)	(305.30)
Subtotal: Travel		**4,185.00**	**1,185.00**	**0.00**	**4,251.99**	**0.00**	**(66.99)**	**(3,066.99)**
711000	Purchasing Cards	0.00	0.00	0.00	469.02	0.00	(469.02)	(469.02)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	231.25	0.00	(231.25)	(231.25)
7112	Research Supplies	108,633.00	87,309.00	0.00	0.00	0.00	108,633.00	87,309.00
711200	Research Supplies	0.00	0.00	0.00	131,544.56	0.00	(131,544.56)	(131,544.56)
713000	Printing & Copying-General	0.00	0.00	0.00	187.95	0.00	(187.95)	(187.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	506.72	0.00	(506.72)	(506.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,705.00	0.00	(1,705.00)	(1,705.00)
717200	Other Professional Services-General	0.00	0.00	0.00	871.50	0.00	(871.50)	(871.50)
717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	309.00	0.00	(309.00)	(309.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,329.12	0.00	(2,329.12)	(2,329.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
Subtotal: Non-Travel Support		**108,633.00**	**87,309.00**	**0.00**	**138,788.12**	**0.00**	**(30,155.12)**	**(51,479.12)**
***Total: 71 - Support**		**112,818.00**	**88,494.00**	**0.00**	**143,040.11**	**0.00**	**(30,222.11)**	**(54,546.11)**
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B455 - Nanostructured Carbon

Status: Active
FMGR: Miller, Glen P

Type: Contract

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Effective Date:	2/23/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,655.60	0.00	(2,655.60)	(2,655.60)
***Total: 72 - Student and/or Participant Support**		**18,000.00**	**18,000.00**	**0.00**	**2,655.60**	**0.00**	**15,344.40**	**15,344.40**
740000	Cap Equipment	291,426.00	471,426.00	0.00	451,886.85	0.00	(160,460.85)	19,539.15
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,277.42	0.00	(20,277.42)	(20,277.42)
7404	Construction	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**321,426.00**	**501,426.00**	**0.00**	**472,164.27**	**0.00**	**(150,738.27)**	**29,261.73**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	118,245.62	145,985.62	0.00	(145,985.62)	(145,985.62)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**118,245.62**	**145,985.62**	**0.00**	**(145,985.62)**	**(145,985.62)**
****Total Direct Cost Expenditures**		**994,755.00**	**1,024,069.00**	**118,245.62**	**1,065,457.87**	**0.00**	**(70,702.87)**	**(41,388.87)**
760300	F&A Expenditures	315,252.00	245,936.00	0.00	204,540.09	0.00	110,711.91	41,395.91
***Total: 76 - F&A and Internal Allocations**		**315,252.00**	**245,936.00**	**0.00**	**204,540.09**	**0.00**	**110,711.91**	**41,395.91**
****Total Indirect Cost Expenditures**		**315,252.00**	**245,936.00**	**0.00**	**204,540.09**	**0.00**	**110,711.91**	**41,395.91**
*****Total Expenditures**		**1,310,007.00**	**1,270,005.00**	**118,245.62**	**1,269,997.96**	**0.00**	**40,009.04**	**7.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	118,245.62	1,269,997.96	0.00	(1,269,997.96)	(1,269,997.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**118,245.62**	**1,269,997.96**	**0.00**	**(1,269,997.96)**	**(1,269,997.96)**
*****Total Revenue**		**0.00**	**0.00**	**118,245.62**	**1,269,997.96**	**0.00**	**(1,269,997.96)**	**(1,269,997.96)**

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B460 - Nanostructured Carbon - Durant

Status: Active
FMGR: Durant, Yvon G

Type: Contract

PI:	Miller, Glen P		
Sponsor:	Northrop Grumman It		
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	3/8/2005	IDC Basis Code:	MTDC		
Term Date:		IDC Rate Code:	IDC46	46.00 %	
Expend End Date:		IDC Dist To Code:	UNHDST		
Rev Account:	531000				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	36,381.53	0.00	(36,381.53)	(36,381.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,878.12	0.00	(9,878.12)	(9,878.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	25,973.00	0.00	0.00	0.00	0.00	25,973.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,400.00	0.00	0.00	0.00	0.00	22,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**48,373.00**	**0.00**	**46,259.65**	**0.00**	**(46,259.65)**	**2,113.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	18,032.00	0.00	19,774.84	0.00	(19,774.84)	(1,742.84)
***Total: 65 - Fringe Benefits**		**0.00**	**18,032.00**	**0.00**	**19,774.84**	**0.00**	**(19,774.84)**	**(1,742.84)**
710100	Out-of-State Travel	0.00	0.00	0.00	86.84	0.00	(86.84)	(86.84)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**86.84**	**0.00**	**(86.84)**	**(86.84)**
711000	Purchasing Cards	0.00	0.00	0.00	15.24	0.00	(15.24)	(15.24)
7112	Research Supplies	0.00	8,938.00	0.00	0.00	0.00	0.00	8,938.00
711200	Research Supplies	0.00	0.00	0.00	7,382.19	0.00	(7,382.19)	(7,382.19)
713000	Printing & Copying-General	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
Subtotal: Non-Travel Support		**0.00**	**8,938.00**	**0.00**	**7,451.68**	**0.00**	**(7,451.68)**	**1,486.32**
***Total: 71 - Support**		**0.00**	**8,938.00**	**0.00**	**7,538.52**	**0.00**	**(7,538.52)**	**1,399.48**
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	1,584.35	1,584.35	0.00	(1,584.35)	(1,584.35)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**1,584.35**	**1,584.35**	**0.00**	**(1,584.35)**	**(1,584.35)**
****Total Direct Cost Expenditures**		**0.00**	**75,343.00**	**1,584.35**	**76,157.36**	**0.00**	**(76,157.36)**	**(814.36)**
760300	F&A Expenditures	0.00	34,658.00	0.00	33,843.64	0.00	(33,843.64)	814.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**34,658.00**	**0.00**	**33,843.64**	**0.00**	**(33,843.64)**	**814.36**
****Total Indirect Cost Expenditures**		**0.00**	**34,658.00**	**0.00**	**33,843.64**	**0.00**	**(33,843.64)**	**814.36**
*****Total Expenditures**		**0.00**	**110,001.00**	**1,584.35**	**110,001.00**	**0.00**	**(110,001.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,584.35	110,001.00	0.00	(110,001.00)	(110,001.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,584.35**	**110,001.00**	**0.00**	**(110,001.00)**	**(110,001.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,584.35**	**110,001.00**	**0.00**	**(110,001.00)**	**(110,001.00)**

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B461 - Nanostructured Carbon - Johnson

Status: Active
FMGR: Johnson, Richard P

Type: Contract

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Northrop Grumman It		Effective Date:	2/8/2005	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		Rev Account:	531000				Idc Waiver NO

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,300.02	0.00	(9,300.02)	(9,300.02)
611Q90	Post Doc	0.00	38,000.00	0.00	20,383.16	0.00	(20,383.16)	17,616.84
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.04	0.00	(3,000.04)	(3,000.04)
***Total: 61 - Salaries and Wages**		**0.00**	**49,000.00**	**0.00**	**32,683.22**	**0.00**	**(32,683.22)**	**16,316.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,957.00	0.00	5,218.08	0.00	(5,218.08)	5,738.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,112.82	0.00	(1,112.82)	(1,112.82)
***Total: 65 - Fringe Benefits**		**0.00**	**10,957.00**	**0.00**	**6,330.90**	**0.00**	**(6,330.90)**	**4,626.10**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	315.99	0.00	(315.99)	(315.99)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**315.99**	**0.00**	**(315.99)**	**2,684.01**
7112	Research Supplies	0.00	12,386.00	0.00	0.00	0.00	0.00	12,386.00
711200	Research Supplies	0.00	0.00	0.00	6,521.46	0.00	(6,521.46)	(6,521.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	98.77	0.00	(98.77)	(98.77)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.25	0.00	(228.25)	(228.25)
Subtotal: Non-Travel Support		**0.00**	**12,386.00**	**0.00**	**6,848.48**	**0.00**	**(6,848.48)**	**5,537.52**
***Total: 71 - Support**		**0.00**	**15,386.00**	**0.00**	**7,164.47**	**0.00**	**(7,164.47)**	**8,221.53**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	14,840.28	42,580.28	0.00	(42,580.28)	(42,580.28)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**14,840.28**	**42,580.28**	**0.00**	**(42,580.28)**	**(42,580.28)**
****Total Direct Cost Expenditures**		**0.00**	**75,343.00**	**14,840.28**	**88,758.87**	**0.00**	**(88,758.87)**	**(13,415.87)**
760300	F&A Expenditures	0.00	34,658.00	0.00	21,242.13	0.00	(21,242.13)	13,415.87
***Total: 76 - F&A and Internal Allocations**		**0.00**	**34,658.00**	**0.00**	**21,242.13**	**0.00**	**(21,242.13)**	**13,415.87**
****Total Indirect Cost Expenditures**		**0.00**	**34,658.00**	**0.00**	**21,242.13**	**0.00**	**(21,242.13)**	**13,415.87**
*****Total Expenditures**		**0.00**	**110,001.00**	**14,840.28**	**110,001.00**	**0.00**	**(110,001.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,840.28	110,001.00	0.00	(110,001.00)	(110,001.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,840.28**	**110,001.00**	**0.00**	**(110,001.00)**	**(110,001.00)**
*****Total Revenue**		**0.00**	**0.00**	**14,840.28**	**110,001.00**	**0.00**	**(110,001.00)**	**(110,001.00)**

Grant 14B464 - Stormwater Monitor & Analysis
Fund 14B464 - Stormwater Monitoring & Analysis

Status: Active
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P		
Sponsor:	Gove Environmental Services, Inc.		
Sponsor ID:	PO 2000073A040405	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	04/01/2005 - 12/31/2006		

Fund Information

Effective Date:	4/11/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	923.07	923.07	0.00	(923.07)	(923.07)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**923.07**	**1,643.07**	**0.00**	**7,356.93**	**7,356.93**
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	0.00	0.00	0.00	2,534.00	2,534.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	149.52	0.00	(149.52)	(149.52)
***Total: 65 - Fringe Benefits**		**2,534.00**	**2,534.00**	**84.00**	**149.52**	**0.00**	**2,384.48**	**2,384.48**
710	Travel	825.00	825.00	0.00	0.00	0.00	825.00	825.00
Subtotal: Travel		**825.00**	**825.00**	**0.00**	**0.00**	**0.00**	**825.00**	**825.00**
7112	Research Supplies	8,874.00	8,874.00	0.00	0.00	0.00	8,874.00	8,874.00
Subtotal: Non-Travel Support		**8,874.00**	**8,874.00**	**0.00**	**0.00**	**0.00**	**8,874.00**	**8,874.00**
***Total: 71 - Support**		**9,699.00**	**9,699.00**	**0.00**	**0.00**	**0.00**	**9,699.00**	**9,699.00**
740000	Cap Equipment	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,578.15	0.00	(16,578.15)	(16,578.15)
***Total: 74 - Capitalizable Plant and Equipment**		**21,000.00**	**21,000.00**	**0.00**	**16,578.15**	**0.00**	**4,421.85**	**4,421.85**
****Total Direct Cost Expenditures**		**42,233.00**	**42,233.00**	**1,007.07**	**18,370.74**	**0.00**	**23,862.26**	**23,862.26**
760300	F&A Expenditures	9,767.00	9,767.00	463.26	824.60	0.00	8,942.40	8,942.40
***Total: 76 - F&A and Internal Allocations**		**9,767.00**	**9,767.00**	**463.26**	**824.60**	**0.00**	**8,942.40**	**8,942.40**
****Total Indirect Cost Expenditures**		**9,767.00**	**9,767.00**	**463.26**	**824.60**	**0.00**	**8,942.40**	**8,942.40**
*****Total Expenditures**		**52,000.00**	**52,000.00**	**1,470.33**	**19,195.34**	**0.00**	**32,804.66**	**32,804.66**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,470.33	19,195.34	0.00	(19,195.34)	(19,195.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,470.33**	**19,195.34**	**0.00**	**(19,195.34)**	**(19,195.34)**
*****Total Revenue**		**0.00**	**0.00**	**1,470.33**	**19,195.34**	**0.00**	**(19,195.34)**	**(19,195.34)**

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott Anthony

Type: Contract

PI:	Valcourt, Scott Anthony		
Sponsor:	Service Availability Forum		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,911.00	0.00	(9,911.00)	(9,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	40,659.30	0.00	0.00	0.00	0.00	40,659.30
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,265.64	0.00	(4,265.64)	(4,265.64)
615F10	PAT	0.00	0.00	3,954.97	69,132.96	0.00	(69,132.96)	(69,132.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,074.65	0.00	0.00	0.00	0.00	70,074.65
61SNSH	Student Labor	0.00	0.00	0.00	10,197.00	0.00	(10,197.00)	(10,197.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	92,398.50	0.00	0.00	0.00	0.00	92,398.50
***Total: 61 - Salaries and Wages**		**0.00**	**203,132.45**	**3,954.97**	**106,706.74**	**0.00**	**(106,706.74)**	**96,425.71**
65YF10	Full Fringe Benefit Distr Expe	0.00	42,140.28	1,716.45	30,003.73	0.00	(30,003.73)	12,136.55
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,290.09	0.00	(1,290.09)	(1,290.09)
***Total: 65 - Fringe Benefits**		**0.00**	**42,140.28**	**1,716.45**	**31,293.82**	**0.00**	**(31,293.82)**	**10,846.46**
710	Travel	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	230.19	2,330.18	0.00	(2,330.18)	(2,330.18)
710200	Foreign Travel	0.00	0.00	0.00	2,710.81	0.00	(2,710.81)	(2,710.81)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**0.00**	**12,000.00**	**230.19**	**5,320.99**	**0.00**	**(5,320.99)**	**6,679.01**
7112	Research Supplies	0.00	23,230.63	0.00	0.00	0.00	0.00	23,230.63
711200	Research Supplies	0.00	0.00	251.63	1,372.58	0.00	(1,372.58)	(1,372.58)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		**0.00**	**23,230.63**	**251.63**	**1,731.85**	**0.00**	**(1,731.85)**	**21,498.78**
***Total: 71 - Support**		**0.00**	**35,230.63**	**481.82**	**7,052.84**	**0.00**	**(7,052.84)**	**28,177.79**
721100	Assistantships	0.00	18,460.00	0.00	0.00	0.00	0.00	18,460.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,628.05	0.00	(4,628.05)	(4,628.05)
***Total: 72 - Student and/or Participant Support**		**0.00**	**18,460.00**	**0.00**	**4,628.05**	**0.00**	**(4,628.05)**	**13,831.95**
740000	Cap Equipment	0.00	14,180.30	0.00	0.00	0.00	0.00	14,180.30
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,180.30**	**0.00**	**0.00**	**0.00**	**0.00**	**14,180.30**
****Total Direct Cost Expenditures**		**0.00**	**313,143.66**	**6,153.24**	**149,681.45**	**0.00**	**(149,681.45)**	**163,462.21**

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott Anthony

Type: Contract

PI:	Valcourt, Scott Anthony		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		Rev Account:	531000				Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	92,988.65	1,907.52	44,966.49	0.00	(44,966.49)	48,022.16
***Total: 76 - F&A and Internal Allocations**		**0.00**	**92,988.65**	**1,907.52**	**44,966.49**	**0.00**	**(44,966.49)**	**48,022.16**
****Total Indirect Cost Expenditures**		**0.00**	**92,988.65**	**1,907.52**	**44,966.49**	**0.00**	**(44,966.49)**	**48,022.16**
*****Total Expenditures**		**0.00**	**406,132.31**	**8,060.76**	**194,647.94**	**0.00**	**(194,647.94)**	**211,484.37**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,060.76	194,647.94	0.00	(194,647.94)	(194,647.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,060.76**	**194,647.94**	**0.00**	**(194,647.94)**	**(194,647.94)**
*****Total Revenue**		**0.00**	**0.00**	**8,060.76**	**194,647.94**	**0.00**	**(194,647.94)**	**(194,647.94)**

Grant 14B468 - Determination of Geochemistry
Fund 14B468 - Determination of Geochemistry

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	PCS Phosphate		Effective Date:	5/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO S-10315747	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2007		Rev Account:	531000					

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B468 - Determination of Geochemistry
Fund 14B468 - Determination of Geochemistry

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	PCS Phosphate		Effective Date:	5/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO S-10315747	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2007		Rev Account:	531000					

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,635.00	33,635.00	0.00	0.00	0.00	33,635.00	33,635.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,357.45	0.00	(7,357.45)	(7,357.45)
615F10	PAT	0.00	0.00	4,597.71	73,182.21	0.00	(73,182.21)	(73,182.21)
615NZ0	PAT Unallocated Budget (Bud Only)	75,888.00	75,888.00	0.00	0.00	0.00	75,888.00	75,888.00
61SNSH	Student Labor	0.00	0.00	0.00	2,153.04	0.00	(2,153.04)	(2,153.04)
61SNWS	College Work Study	0.00	0.00	0.00	633.78	0.00	(633.78)	(633.78)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**113,523.00**	**113,523.00**	**4,597.71**	**83,326.48**	**0.00**	**30,196.52**	**30,196.52**
65YF10	Full Fringe Benefit Distr Expe	34,968.00	34,968.00	1,995.39	30,756.50	0.00	4,211.50	4,211.50
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	653.66	0.00	(653.66)	(653.66)
***Total: 65 - Fringe Benefits**		**34,968.00**	**34,968.00**	**1,995.39**	**31,410.16**	**0.00**	**3,557.84**	**3,557.84**
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,665.08	0.00	(4,665.08)	(4,665.08)
Subtotal: Travel		**8,500.00**	**8,500.00**	**0.00**	**4,665.08**	**0.00**	**3,834.92**	**3,834.92**
711100	Supplies-General	0.00	0.00	0.00	1,138.30	0.00	(1,138.30)	(1,138.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
7112	Research Supplies	58,833.00	58,833.00	0.00	0.00	0.00	58,833.00	58,833.00
711200	Research Supplies	0.00	0.00	0.00	9,687.87	0.00	(9,687.87)	(9,687.87)
713000	Printing & Copying-General	0.00	0.00	0.00	254.04	0.00	(254.04)	(254.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.80	0.00	(77.80)	(77.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.34	0.00	(37.34)	(37.34)
717200	Other Professional Services-General	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
718000	Telecom-General	0.00	0.00	0.00	220.63	0.00	(220.63)	(220.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	291.48	0.00	(291.48)	(291.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.22	27.60	0.00	(27.60)	(27.60)
Subtotal: Non-Travel Support		**58,833.00**	**58,833.00**	**25.51**	**14,914.04**	**0.00**	**43,918.96**	**43,918.96**
***Total: 71 - Support**		**67,333.00**	**67,333.00**	**25.51**	**19,579.12**	**0.00**	**47,753.88**	**47,753.88**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**220,824.00**	**220,824.00**	**6,618.61**	**134,315.76**	**0.00**	**86,508.24**	**86,508.24**
760300	F&A Expenditures	99,278.00	99,278.00	3,044.55	61,785.17	0.00	37,492.83	37,492.83
***Total: 76 - F&A and Internal Allocations**		**99,278.00**	**99,278.00**	**3,044.55**	**61,785.17**	**0.00**	**37,492.83**	**37,492.83**

Grant 14B468 - Determination of Geochemistry
Fund 14B468 - Determination of Geochemistry

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	PCS Phosphate		Effective Date:	5/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO S-10315747	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2007		Rev Account:	531000					

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**99,278.00**	**99,278.00**	**3,044.55**	**61,785.17**	**0.00**	**37,492.83**	**37,492.83**
*****Total Expenditures**	**320,102.00**	**320,102.00**	**9,663.16**	**196,100.93**	**0.00**	**124,001.07**	**124,001.07**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,663.16	196,100.93	0.00	(196,100.93)	(196,100.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,663.16**	**196,100.93**	**0.00**	**(196,100.93)**	**(196,100.93)**
*****Total Revenue**	**0.00**	**0.00**	**9,663.16**	**196,100.93**	**0.00**	**(196,100.93)**	**(196,100.93)**

Grant 14B469 - IRC: PVC Extrusion Process
Fund 14B469 - NHIRC: Vasudevan Suflex-Regal

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Cooperative Agreement

PI:	Vasudevan, Palligarnai T		
Sponsor:	Suflex/Regal Sleeving & Tubing		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	06/30/2005 - 08/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,720.00	24,720.00	0.00	0.00	0.00	24,720.00	24,720.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,617.67	12,617.67	0.00	(12,617.67)	(12,617.67)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61SNSH	Student Labor	0.00	0.00	1,107.50	1,157.50	0.00	(1,157.50)	(1,157.50)
61SNWS	College Work Study	0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
***Total: 61 - Salaries and Wages**		**34,320.00**	**34,320.00**	**13,725.17**	**22,687.17**	**0.00**	**11,632.83**	**11,632.83**
65YF10	Full Fringe Benefit Distr Expe	3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,148.22	1,876.22	0.00	(1,876.22)	(1,876.22)
***Total: 65 - Fringe Benefits**		**3,124.00**	**3,124.00**	**1,148.22**	**1,876.22**	**0.00**	**1,247.78**	**1,247.78**
710000	In-State Travel	0.00	0.00	29.37	29.37	0.00	(29.37)	(29.37)
Subtotal: Travel		**0.00**	**0.00**	**29.37**	**29.37**	**0.00**	**(29.37)**	**(29.37)**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	725.48	7,897.84	0.00	(7,897.84)	(7,897.84)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**725.48**	**7,897.84**	**0.00**	**(1,397.84)**	**(1,397.84)**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**754.85**	**7,927.21**	**0.00**	**(1,427.21)**	**(1,427.21)**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**50,944.00**	**50,944.00**	**15,628.24**	**32,490.60**	**0.00**	**18,453.40**	**18,453.40**
*****Total Expenditures**		**50,944.00**	**50,944.00**	**15,628.24**	**32,490.60**	**0.00**	**18,453.40**	**18,453.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	15,628.24	32,490.60	0.00	(32,490.60)	(32,490.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,628.24**	**32,490.60**	**0.00**	**(32,490.60)**	**(32,490.60)**
*****Total Revenue**		**0.00**	**0.00**	**15,628.24**	**32,490.60**	**0.00**	**(32,490.60)**	**(32,490.60)**

Grant 14B471 - Miscellaneous Projects Proposal V
Fund 14B471 - Miscellaneous Projects Proposal V

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Pall Corporation		Effective Date:	5/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5-1-2005	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/02/2005 - 05/02/2006		Rev Account:	531000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,077.80	0.00	(11,077.80)	(11,077.80)
615F10	PAT	0.00	0.00	0.00	22,260.43	0.00	(22,260.43)	(22,260.43)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	46,435.41	0.00	(46,435.41)	(46,435.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,837.25	0.00	(3,837.25)	(3,837.25)
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**70,000.00**	**70,000.00**	**0.00**	**84,474.89**	**0.00**	**(14,474.89)**	**(14,474.89)**
65YF10	Full Fringe Benefit Distr Expe	13,230.00	13,230.00	0.00	9,661.00	0.00	3,569.00	3,569.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
***Total: 65 - Fringe Benefits**		**13,230.00**	**13,230.00**	**0.00**	**14,903.58**	**0.00**	**(1,673.58)**	**(1,673.58)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	9,869.05	0.00	(9,869.05)	(9,869.05)
717200	Other Professional Services-General	0.00	0.00	0.00	2,622.50	0.00	(2,622.50)	(2,622.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,860.00	0.00	(3,860.00)	(3,860.00)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**16,351.55**	**0.00**	**14,648.45**	**14,648.45**
***Total: 71 - Support**		**32,500.00**	**32,500.00**	**0.00**	**16,351.55**	**0.00**	**16,148.45**	**16,148.45**
****Total Direct Cost Expenditures**		**115,730.00**	**115,730.00**	**0.00**	**115,730.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	53,236.00	53,236.00	0.00	53,235.89	0.00	0.11	0.11
***Total: 76 - F&A and Internal Allocations**		**53,236.00**	**53,236.00**	**0.00**	**53,235.89**	**0.00**	**0.11**	**0.11**
****Total Indirect Cost Expenditures**		**53,236.00**	**53,236.00**	**0.00**	**53,235.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**168,966.00**	**168,966.00**	**0.00**	**168,965.91**	**0.00**	**0.09**	**0.09**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	168,965.91	0.00	(168,965.91)	(168,965.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,965.91**	**0.00**	**(168,965.91)**	**(168,965.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**168,965.91**	**0.00**	**(168,965.91)**	**(168,965.91)**

Grant 14B472 - NHIRC: Chaoticom Technologies
Fund 14B472 - NHIRC Chaoticom

Status: Active
FMGR: Shubov, Marianna A

Type: Cooperative Agreement

PI: Shubov, Marianna A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDMATH
FRAGRNT Start/End Date: 05/25/2005 - 05/31/2006

Fund Information
Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMAMS - PI Marianna Shubov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,238.66	0.00	(28,238.66)	(28,238.66)
613NZ0	Grad Unallocated Budget (Bud Only)	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,000.05	0.00	(6,000.05)	(6,000.05)
61SNSH	Student Labor	0.00	0.00	0.00	8,000.05	0.00	(8,000.05)	(8,000.05)
61SNZ0	Student Labor Unallocated(Bud Only)	20,907.00	20,907.00	0.00	0.00	0.00	20,907.00	20,907.00
***Total: 61 - Salaries and Wages**		**47,107.00**	**47,107.00**	**0.00**	**42,238.76**	**0.00**	**4,868.24**	**4,868.24**
65YF10	Full Fringe Benefit Distr Expe	2,893.00	2,893.00	0.00	0.00	0.00	2,893.00	2,893.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.01	0.00	(546.01)	(546.01)
***Total: 65 - Fringe Benefits**		**2,893.00**	**2,893.00**	**0.00**	**546.01**	**0.00**	**2,346.99**	**2,346.99**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,556.45	0.00	(4,556.45)	(4,556.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,556.45**	**0.00**	**(4,556.45)**	**(4,556.45)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**47,341.22**	**0.00**	**2,658.78**	**2,658.78**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**47,341.22**	**0.00**	**2,658.78**	**2,658.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,341.22	0.00	(47,341.22)	(47,341.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,341.22**	**0.00**	**(47,341.22)**	**(47,341.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,341.22**	**0.00**	**(47,341.22)**	**(47,341.22)**

Grant 14B486 - Product Testing Aqua Swirl & Filter
Fund 14B486 - Product Testing for Aqua

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		
Sponsor:	Aqua Shield Inc		
Sponsor ID:	PO HJ21106	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/01/2005 - 06/01/2006		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
615F10	PAT	0.00	0.00	978.50	9,676.26	0.00	(9,676.26)	(9,676.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	317.66	1,200.04	0.00	(1,200.04)	(1,200.04)
***Total: 61 - Salaries and Wages**		**11,193.00**	**11,193.00**	**1,296.16**	**10,876.30**	**0.00**	**316.70**	**316.70**
65YF10	Full Fringe Benefit Distr Expe	3,990.00	3,990.00	424.67	4,199.55	0.00	(209.55)	(209.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.91	109.21	0.00	(109.21)	(109.21)
***Total: 65 - Fringe Benefits**		**3,990.00**	**3,990.00**	**453.58**	**4,308.76**	**0.00**	**(318.76)**	**(318.76)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	777.37	1,157.95	0.00	(1,157.95)	(1,157.95)
717200	Other Professional Services-General	0.00	0.00	0.00	17,376.00	0.00	(17,376.00)	(17,376.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,920.00	17,920.00	0.00	0.00	0.00	17,920.00	17,920.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	76.54	76.54	0.00	(76.54)	(76.54)
Subtotal: Non-Travel Support		**18,920.00**	**18,920.00**	**853.91**	**18,610.49**	**0.00**	**309.51**	**309.51**
***Total: 71 - Support**		**18,920.00**	**18,920.00**	**853.91**	**18,610.49**	**0.00**	**309.51**	**309.51**
****Total Direct Cost Expenditures**		**34,103.00**	**34,103.00**	**2,603.65**	**33,795.55**	**0.00**	**307.45**	**307.45**
760300	F&A Expenditures	10,572.00	10,572.00	807.12	10,476.68	0.00	95.32	95.32
***Total: 76 - F&A and Internal Allocations**		**10,572.00**	**10,572.00**	**807.12**	**10,476.68**	**0.00**	**95.32**	**95.32**
****Total Indirect Cost Expenditures**		**10,572.00**	**10,572.00**	**807.12**	**10,476.68**	**0.00**	**95.32**	**95.32**
*****Total Expenditures**		**44,675.00**	**44,675.00**	**3,410.77**	**44,272.23**	**0.00**	**402.77**	**402.77**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,410.77	44,272.23	0.00	(44,272.23)	(44,272.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,410.77**	**44,272.23**	**0.00**	**(44,272.23)**	**(44,272.23)**
*****Total Revenue**		**0.00**	**0.00**	**3,410.77**	**44,272.23**	**0.00**	**(44,272.23)**	**(44,272.23)**

Grant 14B490 - Polymer Research Group Indust
Fund 14B490 - Polymer Research Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Contract

PI:	Sundberg, Donald C		
Sponsor:	PRG Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2005 - 03/31/2008		

Fund Information

Effective Date:	12/5/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,022.97	30,353.34	0.00	(30,353.34)	(30,353.34)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,434.00	1,434.00	0.00	(1,434.00)	(1,434.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,456.97**	**31,787.34**	**0.00**	**(31,787.34)**	**(31,787.34)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,745.97	13,173.38	0.00	(13,173.38)	(13,173.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	130.49	130.49	0.00	(130.49)	(130.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,876.46**	**13,303.87**	**0.00**	**(13,303.87)**	**(13,303.87)**
710000	In-State Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710100	Out-of-State Travel	0.00	0.00	676.02	676.02	0.00	(676.02)	(676.02)
Subtotal: Travel		**0.00**	**0.00**	**676.02**	**690.02**	**0.00**	**(690.02)**	**(690.02)**
711100	Supplies-General	0.00	0.00	0.00	87.18	0.00	(87.18)	(87.18)
7112	Research Supplies	90,909.22	91,133.37	0.00	0.00	0.00	90,909.22	91,133.37
711200	Research Supplies	0.00	0.00	1,577.25	4,250.73	0.00	(4,250.73)	(4,250.73)
713000	Printing & Copying-General	0.00	0.00	72.90	142.90	0.00	(142.90)	(142.90)
714000	Postage-General	0.00	0.00	146.01	244.90	0.00	(244.90)	(244.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.27	3.67	0.00	(3.67)	(3.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	259.95	352.63	0.00	(352.63)	(352.63)
Subtotal: Non-Travel Support		**90,909.22**	**91,133.37**	**2,056.38**	**15,172.51**	**0.00**	**75,736.71**	**75,960.86**
***Total: 71 - Support**		**90,909.22**	**91,133.37**	**2,732.40**	**15,862.53**	**0.00**	**75,046.69**	**75,270.84**
****Total Direct Cost Expenditures**		**90,909.22**	**91,133.37**	**10,065.83**	**60,953.74**	**0.00**	**29,955.48**	**30,179.63**
760300	F&A Expenditures	9,090.78	9,113.18	1,006.60	6,095.43	0.00	2,995.35	3,017.75
***Total: 76 - F&A and Internal Allocations**		**9,090.78**	**9,113.18**	**1,006.60**	**6,095.43**	**0.00**	**2,995.35**	**3,017.75**
****Total Indirect Cost Expenditures**		**9,090.78**	**9,113.18**	**1,006.60**	**6,095.43**	**0.00**	**2,995.35**	**3,017.75**
*****Total Expenditures**		**100,000.00**	**100,246.55**	**11,072.43**	**67,049.17**	**0.00**	**32,950.83**	**33,197.38**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,072.43	67,049.17	0.00	(67,049.17)	(67,049.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,072.43**	**67,049.17**	**0.00**	**(67,049.17)**	**(67,049.17)**
*****Total Revenue**		**0.00**	**0.00**	**11,072.43**	**67,049.17**	**0.00**	**(67,049.17)**	**(67,049.17)**

Grant 14B494 - Lamprey River Flow
Fund 14B494 - Lamprey River Flow

Status: Active
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P		
Sponsor:	Normandeau Associates, Inc.		
Sponsor ID:	20371.000	CFDA #: 11.454	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/19/2005 - 12/31/2007		

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,833.91	6,833.91	0.00	(6,833.91)	(6,833.91)
613NZ0	Grad Unallocated Budget (Bud Only)	6,092.00	6,092.00	0.00	0.00	0.00	6,092.00	6,092.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNSH	Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,592.00**	**31,592.00**	**6,833.91**	**6,890.91**	**0.00**	**24,701.09**	**24,701.09**
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	621.90	624.63	0.00	(624.63)	(624.63)
***Total: 65 - Fringe Benefits**		**1,775.00**	**1,775.00**	**621.90**	**624.63**	**0.00**	**1,150.37**	**1,150.37**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,935.00	2,935.00	0.00	0.00	0.00	2,935.00	2,935.00
Subtotal: Non-Travel Support		**2,935.00**	**2,935.00**	**0.00**	**0.00**	**0.00**	**2,935.00**	**2,935.00**
***Total: 71 - Support**		**3,935.00**	**3,935.00**	**0.00**	**0.00**	**0.00**	**3,935.00**	**3,935.00**
730001	Subcontracts 01	97,858.00	97,858.00	0.00	0.00	97,858.00	0.00	0.00
***Total: 73 - Subcontracts**		**97,858.00**	**97,858.00**	**0.00**	**0.00**	**97,858.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**135,160.00**	**135,160.00**	**7,455.81**	**7,515.54**	**97,858.00**	**29,786.46**	**29,786.46**
760300	F&A Expenditures	16,198.00	16,198.00	1,938.51	1,954.04	0.00	14,243.96	14,243.96
***Total: 76 - F&A and Internal Allocations**		**16,198.00**	**16,198.00**	**1,938.51**	**1,954.04**	**0.00**	**14,243.96**	**14,243.96**
****Total Indirect Cost Expenditures**		**16,198.00**	**16,198.00**	**1,938.51**	**1,954.04**	**0.00**	**14,243.96**	**14,243.96**
*****Total Expenditures**		**151,358.00**	**151,358.00**	**9,394.32**	**9,469.58**	**97,858.00**	**44,030.42**	**44,030.42**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,394.32	9,469.58	0.00	(9,469.58)	(9,469.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,394.32**	**9,469.58**	**0.00**	**(9,469.58)**	**(9,469.58)**
*****Total Revenue**		**0.00**	**0.00**	**9,394.32**	**9,469.58**	**0.00**	**(9,469.58)**	**(9,469.58)**

Grant 14B496 - Ion Beam Assisted Deposition
Fund 14B496 - Ion Beam Assisted Deposition

Status: Active
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E		
Sponsor:	Seagate Technology Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information	
Effective Date:	12/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,450.26	12,450.26	0.00	(12,450.26)	(12,450.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	19,570.00	19,570.00	0.00	0.00	0.00	19,570.00	19,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,779.41	6,022.76	0.00	(6,022.76)	(6,022.76)
***Total: 61 - Salaries and Wages**		**33,057.00**	**33,057.00**	**15,229.67**	**31,673.16**	**0.00**	**1,383.84**	**1,383.84**
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,385.90	1,681.03	0.00	(1,681.03)	(1,681.03)
***Total: 65 - Fringe Benefits**		**1,775.00**	**1,775.00**	**1,385.90**	**1,681.03**	**0.00**	**93.97**	**93.97**
710100	Out-of-State Travel	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**133.00**	**0.00**	**(133.00)**	**(133.00)**
7112	Research Supplies	115.00	115.00	0.00	0.00	0.00	115.00	115.00
711200	Research Supplies	0.00	0.00	0.00	499.57	0.00	(499.57)	(499.57)
713000	Printing & Copying-General	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,812.77	0.00	(1,812.77)	(1,812.77)
Subtotal: Non-Travel Support		**115.00**	**115.00**	**0.00**	**2,628.34**	**0.00**	**(2,513.34)**	**(2,513.34)**
***Total: 71 - Support**		**115.00**	**115.00**	**0.00**	**2,761.34**	**0.00**	**(2,646.34)**	**(2,646.34)**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	6,281.50	6,281.50	0.00	(6,281.50)	(6,281.50)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**6,281.50**	**6,281.50**	**0.00**	**2,696.50**	**2,696.50**
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,925.00**	**43,925.00**	**22,897.07**	**42,397.03**	**0.00**	**1,527.97**	**1,527.97**
760300	F&A Expenditures	16,075.00	16,075.00	7,643.16	16,613.20	0.00	(538.20)	(538.20)
***Total: 76 - F&A and Internal Allocations**		**16,075.00**	**16,075.00**	**7,643.16**	**16,613.20**	**0.00**	**(538.20)**	**(538.20)**
****Total Indirect Cost Expenditures**		**16,075.00**	**16,075.00**	**7,643.16**	**16,613.20**	**0.00**	**(538.20)**	**(538.20)**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**30,540.23**	**59,010.23**	**0.00**	**989.77**	**989.77**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	30,540.23	59,010.23	0.00	(59,010.23)	(59,010.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,540.23**	**59,010.23**	**0.00**	**(59,010.23)**	**(59,010.23)**

Grant 14B496 - Ion Beam Assisted Deposition
Fund 14B496 - Ion Beam Assisted Deposition

Status: Active
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Seagate Technology Inc		Effective Date:	12/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	STDBUD
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531000				Idc Waiver	NO

Org UDMSJH - PI James Harper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**30,540.23**	**59,010.23**	**0.00**	**(59,010.23)**	**(59,010.23)**

Grant 14B498 - Nanoparticle Delivery of Insulin
Fund 14B498 - Nanoparticle Delivery of Insulin

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI:	Claverie, Jerome P		
Sponsor:	Bentley Pharmaceuticals		
Sponsor ID:		CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006		

Fund Information

Effective Date:	12/5/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,539.23	10,410.84	0.00	(10,410.84)	(10,410.84)
***Total: 61 - Salaries and Wages**		**22,000.00**	**22,000.00**	**2,539.23**	**10,410.84**	**0.00**	**11,589.16**	**11,589.16**
65YF10	Full Fringe Benefit Distr Expe	801.00	801.00	0.00	0.00	0.00	801.00	801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.06	947.35	0.00	(947.35)	(947.35)
***Total: 65 - Fringe Benefits**		**801.00**	**801.00**	**231.06**	**947.35**	**0.00**	**(146.35)**	**(146.35)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	207.74	3,595.51	0.00	(3,595.51)	(3,595.51)
Subtotal: Travel		**500.00**	**500.00**	**207.74**	**3,595.51**	**0.00**	**(3,095.51)**	**(3,095.51)**
7111	Supplies	11,794.00	11,794.00	0.00	0.00	0.00	11,794.00	11,794.00
711200	Research Supplies	0.00	0.00	854.92	8,665.89	0.00	(8,665.89)	(8,665.89)
713000	Printing & Copying-General	0.00	0.00	2.90	52.90	0.00	(52.90)	(52.90)
Subtotal: Non-Travel Support		**11,794.00**	**11,794.00**	**857.82**	**8,718.79**	**0.00**	**3,075.21**	**3,075.21**
***Total: 71 - Support**		**12,294.00**	**12,294.00**	**1,065.56**	**12,314.30**	**0.00**	**(20.30)**	**(20.30)**
721100	Assistantships	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
***Total: 72 - Student and/or Participant Support**		**9,113.00**	**9,113.00**	**0.00**	**0.00**	**0.00**	**9,113.00**	**9,113.00**
7400	Capitalizable Equipment	0.00	(1,345.43)	0.00	0.00	0.00	0.00	(1,345.43)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	1,345.43	0.00	1,345.43	0.00	(1,345.43)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,345.43**	**0.00**	**(1,345.43)**	**(1,345.43)**
****Total Direct Cost Expenditures**		**44,208.00**	**44,208.00**	**3,835.85**	**25,017.92**	**0.00**	**19,190.08**	**19,190.08**
760300	F&A Expenditures	15,792.00	15,792.00	1,726.11	10,652.59	0.00	5,139.41	5,139.41
***Total: 76 - F&A and Internal Allocations**		**15,792.00**	**15,792.00**	**1,726.11**	**10,652.59**	**0.00**	**5,139.41**	**5,139.41**
****Total Indirect Cost Expenditures**		**15,792.00**	**15,792.00**	**1,726.11**	**10,652.59**	**0.00**	**5,139.41**	**5,139.41**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**5,561.96**	**35,670.51**	**0.00**	**24,329.49**	**24,329.49**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,561.96	35,670.51	0.00	(35,670.51)	(35,670.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,561.96**	**35,670.51**	**0.00**	**(35,670.51)**	**(35,670.51)**
*****Total Revenue**		**0.00**	**0.00**	**5,561.96**	**35,670.51**	**0.00**	**(35,670.51)**	**(35,670.51)**

Grant 14B500 - Xenon: Powerful Narrowed LASER
Fund 14B500 - PolarXenonProd:Narrowed LASER Y01

Status: Active
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	1R41-ES014005-01	CFDA #: 93.389	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/30/2005 - 03/31/2006		

Fund Information

Effective Date:	9/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,205.54	0.00	(10,205.54)	(10,205.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,573.00	3,573.00	0.00	0.00	0.00	3,573.00	3,573.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,515.06	0.00	(7,515.06)	(7,515.06)
611Q90	Post Doc	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**19,823.00**	**19,823.00**	**0.00**	**18,224.60**	**0.00**	**1,598.40**	**1,598.40**
65YF10	Full Fringe Benefit Distr Expe	5,368.00	5,368.00	0.00	4,429.19	0.00	938.81	938.81
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	683.87	0.00	(683.87)	(683.87)
***Total: 65 - Fringe Benefits**		**5,368.00**	**5,368.00**	**0.00**	**5,113.06**	**0.00**	**254.94**	**254.94**
7112	Research Supplies	1,759.00	1,759.00	0.00	0.00	0.00	1,759.00	1,759.00
711200	Research Supplies	0.00	0.00	0.00	56.98	0.00	(56.98)	(56.98)
Subtotal: Non-Travel Support		**1,759.00**	**1,759.00**	**0.00**	**56.98**	**0.00**	**1,702.02**	**1,702.02**
***Total: 71 - Support**		**1,759.00**	**1,759.00**	**0.00**	**56.98**	**0.00**	**1,702.02**	**1,702.02**
****Total Direct Cost Expenditures**		**26,950.00**	**26,950.00**	**0.00**	**23,394.64**	**0.00**	**3,555.36**	**3,555.36**
760300	F&A Expenditures	12,397.00	12,397.00	0.00	10,527.65	0.00	1,869.35	1,869.35
***Total: 76 - F&A and Internal Allocations**		**12,397.00**	**12,397.00**	**0.00**	**10,527.65**	**0.00**	**1,869.35**	**1,869.35**
****Total Indirect Cost Expenditures**		**12,397.00**	**12,397.00**	**0.00**	**10,527.65**	**0.00**	**1,869.35**	**1,869.35**
*****Total Expenditures**		**39,347.00**	**39,347.00**	**0.00**	**33,922.29**	**0.00**	**5,424.71**	**5,424.71**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,922.29	0.00	(33,922.29)	(33,922.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,922.29**	**0.00**	**(33,922.29)**	**(33,922.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,922.29**	**0.00**	**(33,922.29)**	**(33,922.29)**

Grant 14B501 - Analysis of Vibrational Noise
Fund 14B501 - Analysis of Vibrational Noise

Status: Active
FMGR: Short, Kevin M

Type: Contract

PI:	Short, Kevin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	BAE Systems IESI Inc		Effective Date:	10/17/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	213250	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/17/2005 - 11/30/2005		Rev Account:	531000				Idc Waiver	NO

Org UDMAKS - PI Kevin Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,000.02**	**0.00**	**(0.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	273.00	273.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
711200	Research Supplies	0.00	0.00	0.00	1,527.93	0.00	(1,527.93)	(1,527.93)
Subtotal: Non-Travel Support		**2,520.00**	**2,520.00**	**0.00**	**1,527.93**	**0.00**	**992.07**	**992.07**
***Total: 71 - Support**		**2,520.00**	**2,520.00**	**0.00**	**1,527.93**	**0.00**	**992.07**	**992.07**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,438.62	0.00	(1,438.62)	(1,438.62)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,438.62**	**0.00**	**(1,438.62)**	**(1,438.62)**
****Total Direct Cost Expenditures**		**5,793.00**	**5,793.00**	**0.00**	**6,239.57**	**0.00**	**(446.57)**	**(446.57)**
760300	F&A Expenditures	2,607.00	2,607.00	0.00	2,160.43	0.00	446.57	446.57
***Total: 76 - F&A and Internal Allocations**		**2,607.00**	**2,607.00**	**0.00**	**2,160.43**	**0.00**	**446.57**	**446.57**
****Total Indirect Cost Expenditures**		**2,607.00**	**2,607.00**	**0.00**	**2,160.43**	**0.00**	**446.57**	**446.57**
*****Total Expenditures**		**8,400.00**	**8,400.00**	**0.00**	**8,400.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,400.00**	**0.00**	**(8,400.00)**	**(8,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,400.00**	**0.00**	**(8,400.00)**	**(8,400.00)**

Grant 14B504 - GI2Vis Phase III
Status: Active
Type: Contract
Fund 14B504 - G12VIS Phase III
FMGR: Ware, Colin

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	BNN Technologies Corp		Effective Date:	11/18/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	HM1582-05-C-0023	CFDA #: 12.910	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2005 - 07/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,550.26	0.00	(6,550.26)	(6,550.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,083.08	0.00	(3,083.08)	(3,083.08)
615NZ0	PAT Unallocated Budget (Bud Only)	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**10,815.00**	**10,815.00**	**0.00**	**9,633.34**	**0.00**	**1,181.66**	**1,181.66**
65YF10	Full Fringe Benefit Distr Expe	4,192.00	4,192.00	0.00	2,842.82	0.00	1,349.18	1,349.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
***Total: 65 - Fringe Benefits**		**4,192.00**	**4,192.00**	**0.00**	**3,123.38**	**0.00**	**1,068.62**	**1,068.62**
740000	Cap Equipment	11,547.00	11,547.00	0.00	10,032.15	0.00	1,514.85	1,514.85
***Total: 74 - Capitalizable Plant and Equipment**		**11,547.00**	**11,547.00**	**0.00**	**10,032.15**	**0.00**	**1,514.85**	**1,514.85**
****Total Direct Cost Expenditures**		**26,554.00**	**26,554.00**	**0.00**	**22,788.87**	**0.00**	**3,765.13**	**3,765.13**
760300	F&A Expenditures	6,903.00	6,903.00	0.00	5,740.53	0.00	1,162.47	1,162.47
***Total: 76 - F&A and Internal Allocations**		**6,903.00**	**6,903.00**	**0.00**	**5,740.53**	**0.00**	**1,162.47**	**1,162.47**
****Total Indirect Cost Expenditures**		**6,903.00**	**6,903.00**	**0.00**	**5,740.53**	**0.00**	**1,162.47**	**1,162.47**
*****Total Expenditures**		**33,457.00**	**33,457.00**	**0.00**	**28,529.40**	**0.00**	**4,927.60**	**4,927.60**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	28,529.40	0.00	(28,529.40)	(28,529.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,529.40**	**0.00**	**(28,529.40)**	**(28,529.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,529.40**	**0.00**	**(28,529.40)**	**(28,529.40)**

Grant 14B505 - NHIRC/CubicWafer: Adv. Proc. Tech
Fund 14B505 - Cubic Wafer-NHIRC

Status: Active
FMGR: Barkey, Dale P

Type: Contract

PI: Barkey, Dale P
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 11/30/2005 - 07/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,438.00	16,438.00	0.00	0.00	0.00	16,438.00	16,438.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,128.40	12,128.40	0.00	(12,128.40)	(12,128.40)
61SNSH	Student Labor	0.00	0.00	1,500.00	3,250.00	0.00	(3,250.00)	(3,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**18,438.00**	**18,438.00**	**13,628.40**	**15,378.40**	**0.00**	**3,059.60**	**3,059.60**
65YF10	Full Fringe Benefit Distr Expe	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,103.67	1,103.67	0.00	(1,103.67)	(1,103.67)
***Total: 65 - Fringe Benefits**		**1,496.00**	**1,496.00**	**1,103.67**	**1,103.67**	**0.00**	**392.33**	**392.33**
711100	Supplies-General	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
7112	Research Supplies	4,407.00	6,803.50	0.00	0.00	0.00	4,407.00	6,803.50
711200	Research Supplies	0.00	0.00	0.00	6,863.04	0.00	(6,863.04)	(6,863.04)
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**4,407.00**	**6,803.50**	**0.00**	**7,377.04**	**0.00**	**(2,970.04)**	**(573.54)**
***Total: 71 - Support**		**4,407.00**	**6,803.50**	**0.00**	**7,377.04**	**0.00**	**(2,970.04)**	**(573.54)**
740000	Cap Equipment	25,659.00	23,262.50	0.00	23,262.50	0.00	2,396.50	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,659.00**	**23,262.50**	**0.00**	**23,262.50**	**0.00**	**2,396.50**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**14,732.07**	**47,121.61**	**0.00**	**2,878.39**	**2,878.39**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**14,732.07**	**47,121.61**	**0.00**	**2,878.39**	**2,878.39**
Revenue								
530100	NH State Programs	0.00	0.00	14,732.07	47,121.61	0.00	(47,121.61)	(47,121.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,732.07**	**47,121.61**	**0.00**	**(47,121.61)**	**(47,121.61)**
*****Total Revenue**		**0.00**	**0.00**	**14,732.07**	**47,121.61**	**0.00**	**(47,121.61)**	**(47,121.61)**

Grant 14B506 - NHIRC-Atmospheric Pressure Plasma
Fund 14B506 - NHIRC-Gti-STTR-AFOSR

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Cooperative Agreement

PI: Amato-Wierda, Carmela C.
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 12.800
Resp Org: URRIRC
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,332.00	25,332.00	0.00	0.00	0.00	25,332.00	25,332.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,185.12	10,185.12	0.00	(10,185.12)	(10,185.12)
613NZ0	Grad Unallocated Budget (Bud Only)	38,470.00	38,470.00	0.00	0.00	0.00	38,470.00	38,470.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
***Total: 61 - Salaries and Wages**		**63,802.00**	**63,802.00**	**14,246.67**	**14,246.67**	**0.00**	**49,555.33**	**49,555.33**
65YF10	Full Fringe Benefit Distr Expe	3,861.00	3,861.00	0.00	0.00	0.00	3,861.00	3,861.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,296.44	1,296.44	0.00	(1,296.44)	(1,296.44)
***Total: 65 - Fringe Benefits**		**3,861.00**	**3,861.00**	**1,296.44**	**1,296.44**	**0.00**	**2,564.56**	**2,564.56**
710	Travel	2,996.00	2,996.00	0.00	0.00	0.00	2,996.00	2,996.00
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
Subtotal: Travel		**2,996.00**	**2,996.00**	**0.00**	**259.20**	**0.00**	**2,736.80**	**2,736.80**
7112	Research Supplies	20,221.00	20,221.00	0.00	0.00	0.00	20,221.00	20,221.00
711200	Research Supplies	0.00	0.00	397.47	3,437.80	0.00	(3,437.80)	(3,437.80)
Subtotal: Non-Travel Support		**20,221.00**	**20,221.00**	**397.47**	**3,437.80**	**0.00**	**16,783.20**	**16,783.20**
***Total: 71 - Support**		**23,217.00**	**23,217.00**	**397.47**	**3,697.00**	**0.00**	**19,520.00**	**19,520.00**
721100	Assistantships	15,349.00	15,349.00	0.00	0.00	0.00	15,349.00	15,349.00
***Total: 72 - Student and/or Participant Support**		**15,349.00**	**15,349.00**	**0.00**	**0.00**	**0.00**	**15,349.00**	**15,349.00**
740000	Cap Equipment	15,779.00	15,779.00	0.00	0.00	0.00	15,779.00	15,779.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,628.90	4,847.49	0.00	(4,847.49)	(4,847.49)
***Total: 74 - Capitalizable Plant and Equipment**		**15,779.00**	**15,779.00**	**1,628.90**	**4,847.49**	**0.00**	**10,931.51**	**10,931.51**
****Total Direct Cost Expenditures**		**122,008.00**	**122,008.00**	**17,569.48**	**24,087.60**	**0.00**	**97,920.40**	**97,920.40**
*****Total Expenditures**		**122,008.00**	**122,008.00**	**17,569.48**	**24,087.60**	**0.00**	**97,920.40**	**97,920.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	17,569.48	24,087.60	0.00	(24,087.60)	(24,087.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,569.48**	**24,087.60**	**0.00**	**(24,087.60)**	**(24,087.60)**
*****Total Revenue**		**0.00**	**0.00**	**17,569.48**	**24,087.60**	**0.00**	**(24,087.60)**	**(24,087.60)**

Grant 14B507 - EAP Research
Status: Active
Type: Contract
Fund 14B507 - EAP Research & Testbed Development
FMGR: Valcourt, Scott Anthony

PI:	Valcourt, Scott Anthony		
Sponsor:	Meetinghouse Data Communications		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	08/19/2005 - 09/01/2006		

Fund Information

Effective Date:	8/19/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,323.00	10,323.00	0.00	0.00	0.00	10,323.00	10,323.00
613N10	Graduate Assistant	0.00	0.00	0.00	473.85	0.00	(473.85)	(473.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,627.81	0.00	(10,627.81)	(10,627.81)
613NZ0	Grad Unallocated Budget (Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**16,923.00**	**16,923.00**	**4,061.55**	**15,163.21**	**0.00**	**1,759.79**	**1,759.79**
65YF10	Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	369.60	0.00	(369.60)	(369.60)
***Total: 65 - Fringe Benefits**		**4,480.00**	**4,480.00**	**369.60**	**369.60**	**0.00**	**4,110.40**	**4,110.40**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
Subtotal: Non-Travel Support		**7,804.00**	**7,804.00**	**0.00**	**0.00**	**0.00**	**7,804.00**	**7,804.00**
***Total: 71 - Support**		**8,304.00**	**8,304.00**	**0.00**	**0.00**	**0.00**	**8,304.00**	**8,304.00**
721100	Assistantships	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	(4,741.50)	(4,741.50)
***Total: 72 - Student and/or Participant Support**		**4,750.00**	**4,750.00**	**0.00**	**4,741.50**	**0.00**	**8.50**	**8.50**
730001	Subcontracts 01	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 73 - Subcontracts**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**35,957.00**	**35,957.00**	**4,431.15**	**20,274.31**	**0.00**	**15,682.69**	**15,682.69**
760300	F&A Expenditures	14,043.00	14,043.00	1,994.01	6,989.78	0.00	7,053.22	7,053.22
***Total: 76 - F&A and Internal Allocations**		**14,043.00**	**14,043.00**	**1,994.01**	**6,989.78**	**0.00**	**7,053.22**	**7,053.22**
****Total Indirect Cost Expenditures**		**14,043.00**	**14,043.00**	**1,994.01**	**6,989.78**	**0.00**	**7,053.22**	**7,053.22**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**6,425.16**	**27,264.09**	**0.00**	**22,735.91**	**22,735.91**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,425.16	27,264.09	0.00	(27,264.09)	(27,264.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,425.16**	**27,264.09**	**0.00**	**(27,264.09)**	**(27,264.09)**
*****Total Revenue**		**0.00**	**0.00**	**6,425.16**	**27,264.09**	**0.00**	**(27,264.09)**	**(27,264.09)**

Grant 14B512 - Testing of DMFC Gas Diffusion
Status: Active
Type: Grant
Fund 14B512 - Testing of DMFC Gas Diffusion
FMGR: Mathur, Virendra K

PI:	Mathur, Virendra K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Ballard Material Products Inc.		Effective Date:	2/27/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	V06017	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/27/2006 - 07/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
61SNSH	Student Labor	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**16,500.00**	**16,500.00**	**0.00**	**930.00**	**0.00**	**15,570.00**	**15,570.00**
65YF10	Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,502.00**	**1,502.00**	**0.00**	**0.00**	**0.00**	**1,502.00**	**1,502.00**
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710100	Out-of-State Travel	0.00	0.00	62.27	458.47	0.00	(458.47)	(458.47)
Subtotal: Travel		**1,600.00**	**1,600.00**	**62.27**	**458.47**	**0.00**	**1,141.53**	**1,141.53**
7112	Research Supplies	10,738.00	10,738.00	0.00	0.00	0.00	10,738.00	10,738.00
711200	Research Supplies	0.00	0.00	1,131.43	6,699.62	0.00	(6,699.62)	(6,699.62)
Subtotal: Non-Travel Support		**10,738.00**	**10,738.00**	**1,131.43**	**6,699.62**	**0.00**	**4,038.38**	**4,038.38**
***Total: 71 - Support**		**12,338.00**	**12,338.00**	**1,193.70**	**7,158.09**	**0.00**	**5,179.91**	**5,179.91**
****Total Direct Cost Expenditures**		**30,340.00**	**30,340.00**	**1,193.70**	**8,088.09**	**0.00**	**22,251.91**	**22,251.91**
760300	F&A Expenditures	10,376.00	10,376.00	408.24	2,766.12	0.00	7,609.88	7,609.88
***Total: 76 - F&A and Internal Allocations**		**10,376.00**	**10,376.00**	**408.24**	**2,766.12**	**0.00**	**7,609.88**	**7,609.88**
****Total Indirect Cost Expenditures**		**10,376.00**	**10,376.00**	**408.24**	**2,766.12**	**0.00**	**7,609.88**	**7,609.88**
*****Total Expenditures**		**40,716.00**	**40,716.00**	**1,601.94**	**10,854.21**	**0.00**	**29,861.79**	**29,861.79**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,601.94	10,854.21	0.00	(10,854.21)	(10,854.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,601.94**	**10,854.21**	**0.00**	**(10,854.21)**	**(10,854.21)**
*****Total Revenue**		**0.00**	**0.00**	**1,601.94**	**10,854.21**	**0.00**	**(10,854.21)**	**(10,854.21)**

Grant 14B513 - Testing of Endoscopic Trays
Fund 14B513 - Testing of Endoscopic Trays

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Grant

PI:	Vasudevan, Palligarnai T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Poly Vac, Inc.		Effective Date:	3/30/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2006 - 08/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	458.00	458.00	0.00	0.00	0.00	458.00	458.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	275.00	275.00	0.00	(275.00)	(275.00)
***Total: 61 - Salaries and Wages**		**458.00**	**458.00**	**275.00**	**275.00**	**0.00**	**183.00**	**183.00**
65YF10	Full Fringe Benefit Distr Expe	42.00	42.00	0.00	0.00	0.00	42.00	42.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.03	25.03	0.00	(25.03)	(25.03)
***Total: 65 - Fringe Benefits**		**42.00**	**42.00**	**25.03**	**25.03**	**0.00**	**16.97**	**16.97**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**300.03**	**300.03**	**0.00**	**199.97**	**199.97**
760300	F&A Expenditures	171.00	171.00	102.61	102.61	0.00	68.39	68.39
***Total: 76 - F&A and Internal Allocations**		**171.00**	**171.00**	**102.61**	**102.61**	**0.00**	**68.39**	**68.39**
****Total Indirect Cost Expenditures**		**171.00**	**171.00**	**102.61**	**102.61**	**0.00**	**68.39**	**68.39**
*****Total Expenditures**		**671.00**	**671.00**	**402.64**	**402.64**	**0.00**	**268.36**	**268.36**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	402.64	402.64	0.00	(402.64)	(402.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**402.64**	**402.64**	**0.00**	**(402.64)**	**(402.64)**
*****Total Revenue**		**0.00**	**0.00**	**402.64**	**402.64**	**0.00**	**(402.64)**	**(402.64)**

Grant 14B513 - Testing of Endoscopic Trays
Fund 14B513 - Testing of Endoscopic Trays

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Grant

PI:	Vasudevan, Palligarnai T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Poly Vac, Inc.		Effective Date:	3/30/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2006 - 08/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	4,270.00	4,270.00	0.00	(4,270.00)	(4,270.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,270.00**	**4,270.00**	**0.00**	**(4,270.00)**	**(4,270.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,270.00**	**4,270.00**	**0.00**	**(4,270.00)**	**(4,270.00)**
760300	F&A Expenditures	0.00	0.00	1,460.34	1,460.34	0.00	(1,460.34)	(1,460.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,460.34**	**1,460.34**	**0.00**	**(1,460.34)**	**(1,460.34)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,460.34**	**1,460.34**	**0.00**	**(1,460.34)**	**(1,460.34)**
*****Total Expenditures**		**0.00**	**0.00**	**5,730.34**	**5,730.34**	**0.00**	**(5,730.34)**	**(5,730.34)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,730.34	5,730.34	0.00	(5,730.34)	(5,730.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,730.34**	**5,730.34**	**0.00**	**(5,730.34)**	**(5,730.34)**
*****Total Revenue**		**0.00**	**0.00**	**5,730.34**	**5,730.34**	**0.00**	**(5,730.34)**	**(5,730.34)**

Grant 14B515 - Recycle Mat to Attenuate Sulf
Fund 14B515 - Recycle Mat to Attenuate Sulf

Status: Active
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	Waste Management of Massachusetts Inc		
Sponsor ID:	2034-021906	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	02/15/2006 - 12/31/2006		

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,058.85	1,941.23	0.00	(1,941.23)	(1,941.23)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**1,058.85**	**1,941.23**	**0.00**	**6,058.77**	**6,058.77**
65YF10	Full Fringe Benefit Distr Expe	728.00	728.00	0.00	0.00	0.00	728.00	728.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.36	176.66	0.00	(176.66)	(176.66)
***Total: 65 - Fringe Benefits**		**728.00**	**728.00**	**96.36**	**176.66**	**0.00**	**551.34**	**551.34**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	207.10	221.70	0.00	(221.70)	(221.70)
Subtotal: Travel		**500.00**	**500.00**	**207.10**	**221.70**	**0.00**	**278.30**	**278.30**
7112	Research Supplies	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
711200	Research Supplies	0.00	0.00	1,551.29	3,481.25	0.00	(3,481.25)	(3,481.25)
713000	Printing & Copying-General	0.00	0.00	0.00	46.32	0.00	(46.32)	(46.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.27	0.00	(12.27)	(12.27)
717200	Other Professional Services-General	0.00	0.00	580.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Non-Travel Support		**1,117.00**	**1,117.00**	**2,131.29**	**4,119.84**	**0.00**	**(3,002.84)**	**(3,002.84)**
***Total: 71 - Support**		**1,617.00**	**1,617.00**	**2,338.39**	**4,341.54**	**0.00**	**(2,724.54)**	**(2,724.54)**
****Total Direct Cost Expenditures**		**10,345.00**	**10,345.00**	**3,493.60**	**6,459.43**	**0.00**	**3,885.57**	**3,885.57**
760300	F&A Expenditures	4,655.00	4,655.00	1,572.11	2,906.74	0.00	1,748.26	1,748.26
***Total: 76 - F&A and Internal Allocations**		**4,655.00**	**4,655.00**	**1,572.11**	**2,906.74**	**0.00**	**1,748.26**	**1,748.26**
****Total Indirect Cost Expenditures**		**4,655.00**	**4,655.00**	**1,572.11**	**2,906.74**	**0.00**	**1,748.26**	**1,748.26**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**5,065.71**	**9,366.17**	**0.00**	**5,633.83**	**5,633.83**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,065.71	9,366.17	0.00	(9,366.17)	(9,366.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,065.71**	**9,366.17**	**0.00**	**(9,366.17)**	**(9,366.17)**
*****Total Revenue**		**0.00**	**0.00**	**5,065.71**	**9,366.17**	**0.00**	**(9,366.17)**	**(9,366.17)**

Grant 14B519 - ADS Water Quality-Infiltration
Fund 14B519 - ADS Water Quality-Infiltration

Status: Active
FMGR: Roseen, Robert M

Type: Other

PI:	Roseen, Robert M		
Sponsor:	Advanced Drainage Systems		
Sponsor ID:	ADS040306KM	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,925.00	4,925.00	0.00	0.00	0.00	4,925.00	4,925.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	741.20	741.20	0.00	(741.20)	(741.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: 61 - Salaries and Wages**		**15,325.00**	**15,325.00**	**741.20**	**741.20**	**0.00**	**14,583.80**	**14,583.80**
65YF10	Full Fringe Benefit Distr Expe	5,511.00	5,511.00	0.00	0.00	0.00	5,511.00	5,511.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.45	67.45	0.00	(67.45)	(67.45)
***Total: 65 - Fringe Benefits**		**5,511.00**	**5,511.00**	**67.45**	**67.45**	**0.00**	**5,443.55**	**5,443.55**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,520.00	23,520.00	0.00	0.00	0.00	23,520.00	23,520.00
Subtotal: Non-Travel Support		**25,520.00**	**25,520.00**	**0.00**	**0.00**	**0.00**	**25,520.00**	**25,520.00**
***Total: 71 - Support**		**25,520.00**	**25,520.00**	**0.00**	**0.00**	**0.00**	**25,520.00**	**25,520.00**
****Total Direct Cost Expenditures**		**46,356.00**	**46,356.00**	**808.65**	**808.65**	**0.00**	**45,547.35**	**45,547.35**
760300	F&A Expenditures	15,854.00	15,854.00	276.57	276.57	0.00	15,577.43	15,577.43
***Total: 76 - F&A and Internal Allocations**		**15,854.00**	**15,854.00**	**276.57**	**276.57**	**0.00**	**15,577.43**	**15,577.43**
****Total Indirect Cost Expenditures**		**15,854.00**	**15,854.00**	**276.57**	**276.57**	**0.00**	**15,577.43**	**15,577.43**
*****Total Expenditures**		**62,210.00**	**62,210.00**	**1,085.22**	**1,085.22**	**0.00**	**61,124.78**	**61,124.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,085.22	1,085.22	0.00	(1,085.22)	(1,085.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,085.22**	**1,085.22**	**0.00**	**(1,085.22)**	**(1,085.22)**
*****Total Revenue**		**0.00**	**0.00**	**1,085.22**	**1,085.22**	**0.00**	**(1,085.22)**	**(1,085.22)**

Grant 14B520 - Environ Fate Chemical Warfare
Fund 14B520 - Environ Fate Chemical Warfare

Status: Active
FMGR: Klewicki, Joseph C

Type: Contract

PI:	Klewicki, Joseph C		
Sponsor:	Science Applications International Corporation		
Sponsor ID:	PO4400128196	CFDA #: NONE	
Resp Org:	UDDEAN		
FRAGRNT Start/End Date:	04/10/2006 - 04/10/2007		

Fund Information

Effective Date:	4/10/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
***Total: 61 - Salaries and Wages**		**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**14,700.00**
65YF10	Full Fringe Benefit Distr Expe	1,338.00	1,338.00	0.00	0.00	0.00	1,338.00	1,338.00
***Total: 65 - Fringe Benefits**		**1,338.00**	**1,338.00**	**0.00**	**0.00**	**0.00**	**1,338.00**	**1,338.00**
710100	Out-of-State Travel	0.00	0.00	1,115.10	1,115.10	0.00	(1,115.10)	(1,115.10)
Subtotal: Travel		**0.00**	**0.00**	**1,115.10**	**1,115.10**	**0.00**	**(1,115.10)**	**(1,115.10)**
***Total: 71 - Support**		**0.00**	**0.00**	**1,115.10**	**1,115.10**	**0.00**	**(1,115.10)**	**(1,115.10)**
****Total Direct Cost Expenditures**		**16,038.00**	**16,038.00**	**1,115.10**	**1,115.10**	**0.00**	**14,922.90**	**14,922.90**
760300	F&A Expenditures	7,216.00	7,216.00	501.79	501.79	0.00	6,714.21	6,714.21
***Total: 76 - F&A and Internal Allocations**		**7,216.00**	**7,216.00**	**501.79**	**501.79**	**0.00**	**6,714.21**	**6,714.21**
****Total Indirect Cost Expenditures**		**7,216.00**	**7,216.00**	**501.79**	**501.79**	**0.00**	**6,714.21**	**6,714.21**
*****Total Expenditures**		**23,254.00**	**23,254.00**	**1,616.89**	**1,616.89**	**0.00**	**21,637.11**	**21,637.11**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,616.89	1,616.89	0.00	(1,616.89)	(1,616.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,616.89**	**1,616.89**	**0.00**	**(1,616.89)**	**(1,616.89)**
*****Total Revenue**		**0.00**	**0.00**	**1,616.89**	**1,616.89**	**0.00**	**(1,616.89)**	**(1,616.89)**

Grant 14B522 - Submersible Fish Cage
Fund 14B522 - Submersible Fish Cage

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	JPS Industries Inc		Effective Date:	8/15/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO4061-SBIRII	CFDA #: 11.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2005 - 08/15/2006		Rev Account:	531000				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,183.00	6,183.00	0.00	0.00	0.00	6,183.00	6,183.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**21,183.00**	**21,183.00**	**0.00**	**0.00**	**0.00**	**21,183.00**	**21,183.00**
65YF10	Full Fringe Benefit Distr Expe	6,519.00	6,519.00	0.00	0.00	0.00	6,519.00	6,519.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,519.00**	**6,519.00**	**0.00**	**0.00**	**0.00**	**6,519.00**	**6,519.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	186.90	186.90	0.00	(186.90)	(186.90)
710100	Out-of-State Travel	0.00	0.00	49.71	49.71	0.00	(49.71)	(49.71)
710200	Foreign Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal: Travel		**6,400.00**	**6,400.00**	**236.61**	**236.61**	**0.00**	**6,163.39**	**6,163.39**
***Total: 71 - Support**		**6,400.00**	**6,400.00**	**236.61**	**236.61**	**0.00**	**6,163.39**	**6,163.39**
****Total Direct Cost Expenditures**		**34,102.00**	**34,102.00**	**236.61**	**236.61**	**0.00**	**33,865.39**	**33,865.39**
760300	F&A Expenditures	15,687.00	15,687.00	106.48	106.48	0.00	15,580.52	15,580.52
***Total: 76 - F&A and Internal Allocations**		**15,687.00**	**15,687.00**	**106.48**	**106.48**	**0.00**	**15,580.52**	**15,580.52**
****Total Indirect Cost Expenditures**		**15,687.00**	**15,687.00**	**106.48**	**106.48**	**0.00**	**15,580.52**	**15,580.52**
*****Total Expenditures**		**49,789.00**	**49,789.00**	**343.09**	**343.09**	**0.00**	**49,445.91**	**49,445.91**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	343.09	343.09	0.00	(343.09)	(343.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**343.09**	**343.09**	**0.00**	**(343.09)**	**(343.09)**
*****Total Revenue**		**0.00**	**0.00**	**343.09**	**343.09**	**0.00**	**(343.09)**	**(343.09)**

Grant 14B523 - IRC TAG: Blood Pressure Hosp
Fund 14B523 - IRC TAG: Blood Pressure Hosp

Status: Active
FMGR: Lacourse, John R

Type: Cooperative Agreement

PI:	Lacourse, John R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	IXXAT Inc		Effective Date:	6/1/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2006 - 12/31/2006		Rev Account:	531000		Idc Waiver	NO

Org UDEEJL - PI John Lacourse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,529.00	24,529.00	0.00	0.00	0.00	24,529.00	24,529.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,467.30	9,467.30	0.00	(9,467.30)	(9,467.30)
61SNSH	Student Labor	0.00	0.00	4,032.00	4,032.00	0.00	(4,032.00)	(4,032.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
***Total: 61 - Salaries and Wages**		**37,129.00**	**37,129.00**	**13,499.30**	**13,499.30**	**0.00**	**23,629.70**	**23,629.70**
65YF10	Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	861.52	861.52	0.00	(861.52)	(861.52)
***Total: 65 - Fringe Benefits**		**3,106.00**	**3,106.00**	**861.52**	**861.52**	**0.00**	**2,244.48**	**2,244.48**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**49,235.00**	**49,235.00**	**14,360.82**	**14,360.82**	**0.00**	**34,874.18**	**34,874.18**
*****Total Expenditures**		**49,235.00**	**49,235.00**	**14,360.82**	**14,360.82**	**0.00**	**34,874.18**	**34,874.18**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,360.82	14,360.82	0.00	(14,360.82)	(14,360.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,360.82**	**14,360.82**	**0.00**	**(14,360.82)**	**(14,360.82)**
*****Total Revenue**		**0.00**	**0.00**	**14,360.82**	**14,360.82**	**0.00**	**(14,360.82)**	**(14,360.82)**

Grant 14B524 - IRC TAG Biodiesel Processor Auto
Fund 14B524 - Biodiesel Processor Automation

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H		
Sponsor:	MBP Bioenergy LLC		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/25/2006 - 06/30/2007		

Fund Information

Effective Date:	6/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,661.00	5,661.00	0.00	0.00	0.00	5,661.00	5,661.00
***Total: 61 - Salaries and Wages**		**22,161.00**	**22,161.00**	**0.00**	**0.00**	**0.00**	**22,161.00**	**22,161.00**
65YF10	Full Fringe Benefit Distr Expe	1,839.00	1,839.00	0.00	0.00	0.00	1,839.00	1,839.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,839.00**	**1,839.00**	**0.00**	**0.00**	**0.00**	**1,839.00**	**1,839.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	632.94	632.94	0.00	(632.94)	(632.94)
Subtotal: Travel		**2,000.00**	**2,000.00**	**632.94**	**632.94**	**0.00**	**1,367.06**	**1,367.06**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**632.94**	**632.94**	**0.00**	**15,367.06**	**15,367.06**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**632.94**	**632.94**	**0.00**	**39,367.06**	**39,367.06**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**632.94**	**632.94**	**0.00**	**39,367.06**	**39,367.06**
Revenue								
530100	NH State Programs	0.00	0.00	632.94	632.94	0.00	(632.94)	(632.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**632.94**	**632.94**	**0.00**	**(632.94)**	**(632.94)**
*****Total Revenue**		**0.00**	**0.00**	**632.94**	**632.94**	**0.00**	**(632.94)**	**(632.94)**

Grant 14B526 - IRC: Ducted Wind Turbine
Fund 14B526 - Ducted Wind Turbine

Status: Active
FMGR: Watt, David W

Type: Cooperative Agreement

PI:	Watt, David W		
Sponsor:	Turbocam Inc.		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/02/2006 - 06/30/2008		

Fund Information

Effective Date:	7/10/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,221.00	24,221.00	0.00	0.00	0.00	24,221.00	24,221.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,808.00	45,808.00	0.00	0.00	0.00	45,808.00	45,808.00
61SNSH	Student Labor	0.00	0.00	1,368.00	1,368.00	0.00	(1,368.00)	(1,368.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
***Total: 61 - Salaries and Wages**		**80,254.00**	**80,254.00**	**1,368.00**	**1,368.00**	**0.00**	**78,886.00**	**78,886.00**
65YF10	Full Fringe Benefit Distr Expe	4,665.00	4,665.00	0.00	0.00	0.00	4,665.00	4,665.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**4,665.00**	**4,665.00**	**0.00**	**0.00**	**0.00**	**4,665.00**	**4,665.00**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
721100	Assistantships	19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
***Total: 72 - Student and/or Participant Support**		**19,841.00**	**19,841.00**	**0.00**	**0.00**	**0.00**	**19,841.00**	**19,841.00**
****Total Direct Cost Expenditures**		**114,760.00**	**114,760.00**	**1,368.00**	**1,368.00**	**0.00**	**113,392.00**	**113,392.00**
*****Total Expenditures**		**114,760.00**	**114,760.00**	**1,368.00**	**1,368.00**	**0.00**	**113,392.00**	**113,392.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,368.00	1,368.00	0.00	(1,368.00)	(1,368.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,368.00**	**1,368.00**	**0.00**	**(1,368.00)**	**(1,368.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,368.00**	**1,368.00**	**0.00**	**(1,368.00)**	**(1,368.00)**

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E		
Sponsor:	Fugro McClelland Marine Geosciences Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/01/2006 - 08/31/2009		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,367.00	61,367.00	0.00	0.00	0.00	61,367.00	61,367.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**84,034.00**	**84,034.00**	**0.00**	**0.00**	**0.00**	**84,034.00**	**84,034.00**
65YF10	Full Fringe Benefit Distr Expe	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	2,873.00
***Total: 65 - Fringe Benefits**		**2,873.00**	**2,873.00**	**0.00**	**0.00**	**0.00**	**2,873.00**	**2,873.00**
710	Travel	11,033.00	11,033.00	0.00	0.00	0.00	11,033.00	11,033.00
710100	Out-of-State Travel	0.00	0.00	733.82	733.82	0.00	(733.82)	(733.82)
710200	Foreign Travel	0.00	0.00	4,775.30	4,775.30	0.00	(4,775.30)	(4,775.30)
Subtotal: Travel		**11,033.00**	**11,033.00**	**5,509.12**	**5,509.12**	**0.00**	**5,523.88**	**5,523.88**
711100	Supplies-General	0.00	0.00	501.80	501.80	0.00	(501.80)	(501.80)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	10,179.35	10,179.35	0.00	(10,179.35)	(10,179.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	652.41	652.41	0.00	(652.41)	(652.41)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	66.47	66.47	0.00	(66.47)	(66.47)
719100	Membership Dues & Fees	0.00	0.00	534.00	534.00	0.00	(534.00)	(534.00)
Subtotal: Non-Travel Support		**95,000.00**	**95,000.00**	**11,934.03**	**11,934.03**	**0.00**	**83,065.97**	**83,065.97**
***Total: 71 - Support**		**106,033.00**	**106,033.00**	**17,443.15**	**17,443.15**	**0.00**	**88,589.85**	**88,589.85**
721100	Assistantships	36,036.00	36,036.00	0.00	0.00	0.00	36,036.00	36,036.00
***Total: 72 - Student and/or Participant Support**		**36,036.00**	**36,036.00**	**0.00**	**0.00**	**0.00**	**36,036.00**	**36,036.00**
****Total Direct Cost Expenditures**		**228,976.00**	**228,976.00**	**17,443.15**	**17,443.15**	**0.00**	**211,532.85**	**211,532.85**
760300	F&A Expenditures	86,824.00	86,824.00	7,849.44	7,849.44	0.00	78,974.56	78,974.56
***Total: 76 - F&A and Internal Allocations**		**86,824.00**	**86,824.00**	**7,849.44**	**7,849.44**	**0.00**	**78,974.56**	**78,974.56**
****Total Indirect Cost Expenditures**		**86,824.00**	**86,824.00**	**7,849.44**	**7,849.44**	**0.00**	**78,974.56**	**78,974.56**
*****Total Expenditures**		**315,800.00**	**315,800.00**	**25,292.59**	**25,292.59**	**0.00**	**290,507.41**	**290,507.41**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	25,292.59	25,292.59	0.00	(25,292.59)	(25,292.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,292.59**	**25,292.59**	**0.00**	**(25,292.59)**	**(25,292.59)**
*****Total Revenue**		**0.00**	**0.00**	**25,292.59**	**25,292.59**	**0.00**	**(25,292.59)**	**(25,292.59)**

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F023 - Nippon Foundation GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSON	58.50 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 10/31/2006		Rev Account:	530220				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 61 - Salaries and Wages**		**227,390.00**	**227,390.00**	**0.00**	**232,001.14**	**0.00**	**(4,611.14)**	**(4,611.14)**
65YF10	Full Fringe Benefit Distr Expe	35,557.00	35,557.00	0.00	32,774.60	0.00	2,782.40	2,782.40
***Total: 65 - Fringe Benefits**		**35,557.00**	**35,557.00**	**0.00**	**32,774.60**	**0.00**	**2,782.40**	**2,782.40**
710	Travel	54,195.00	54,195.00	0.00	0.00	0.00	54,195.00	54,195.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**56,500.00**	**56,500.00**	**0.00**	**42,898.51**	**0.00**	**13,601.49**	**13,601.49**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
Subtotal: Non-Travel Support		**1,680.00**	**1,680.00**	**0.00**	**3,486.14**	**0.00**	**(1,806.14)**	**(1,806.14)**
***Total: 71 - Support**		**58,180.00**	**58,180.00**	**0.00**	**46,384.65**	**0.00**	**11,795.35**	**11,795.35**
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,648.00	0.00	(69,648.00)	(69,648.00)
***Total: 72 - Student and/or Participant Support**		**64,190.00**	**64,190.00**	**0.00**	**69,648.00**	**0.00**	**(5,458.00)**	**(5,458.00)**
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
***Total: 74 - Capitalizable Plant and Equipment**		**24,500.00**	**24,500.00**	**0.00**	**26,782.00**	**0.00**	**(2,282.00)**	**(2,282.00)**
****Total Direct Cost Expenditures**		**409,817.00**	**409,817.00**	**0.00**	**407,590.39**	**0.00**	**2,226.61**	**2,226.61**
760300	F&A Expenditures	154,808.00	154,808.00	(3,801.79)	156,933.20	0.00	(2,125.20)	(2,125.20)
***Total: 76 - F&A and Internal Allocations**		**154,808.00**	**154,808.00**	**(3,801.79)**	**156,933.20**	**0.00**	**(2,125.20)**	**(2,125.20)**

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F023 - Nippon Foundation GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Gebco-Nippon Foundation		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Admin: BOTH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSON	58.50 %	Approved For Preaward: NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Budget Controls: STDBUD
FRAGRNT Start/End Date:	06/01/2004 - 10/31/2006		Rev Account:	530220				Equipment Vesting: USNH
								Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**154,808.00**	**154,808.00**	**(3,801.79)**	**156,933.20**	**0.00**	**(2,125.20)**	**(2,125.20)**
*****Total Expenditures**	**564,625.00**	**564,625.00**	**(3,801.79)**	**564,523.59**	**0.00**	**101.41**	**101.41**
Revenue							
530220 Non US Government	0.00	0.00	(3,801.79)	564,523.59	0.00	(564,523.59)	(564,523.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(3,801.79)**	**564,523.59**	**0.00**	**(564,523.59)**	**(564,523.59)**
*****Total Revenue**	**0.00**	**0.00**	**(3,801.79)**	**564,523.59**	**0.00**	**(564,523.59)**	**(564,523.59)**

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F034 - GEBCO Year 2

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		
Sponsor:	Gebco-Nippon Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/01/2004 - 10/31/2006		

Fund Information

Effective Date:	8/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30	Graduate Research Assistant	0.00	0.00	12,701.25	88,739.42	0.00	(88,739.42)	(88,739.42)
613NZ0	Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10	PAT	0.00	0.00	8,793.09	64,482.66	0.00	(64,482.66)	(64,482.66)
***Total: 61 - Salaries and Wages**		**223,000.00**	**223,000.00**	**21,494.34**	**153,222.08**	**0.00**	**69,777.92**	**69,777.92**
65YF10	Full Fringe Benefit Distr Expe	52,653.00	52,653.00	3,816.21	27,985.54	0.00	24,667.46	24,667.46
***Total: 65 - Fringe Benefits**		**52,653.00**	**52,653.00**	**3,816.21**	**27,985.54**	**0.00**	**24,667.46**	**24,667.46**
710100	Out-of-State Travel	0.00	0.00	1,675.80	5,138.20	0.00	(5,138.20)	(5,138.20)
710200	Foreign Travel	54,250.00	54,250.00	7,940.10	16,935.03	0.00	37,314.97	37,314.97
710400	Student or Non-Emp Travel	0.00	0.00	731.08	3,350.07	0.00	(3,350.07)	(3,350.07)
Subtotal: Travel		**54,250.00**	**54,250.00**	**10,346.98**	**25,423.30**	**0.00**	**28,826.70**	**28,826.70**
711100	Supplies-General	0.00	0.00	0.00	859.21	0.00	(859.21)	(859.21)
711200	Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100	Membership Dues & Fees	0.00	0.00	775.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**775.00**	**2,977.90**	**0.00**	**(1,777.90)**	**(1,777.90)**
***Total: 71 - Support**		**55,450.00**	**55,450.00**	**11,121.98**	**28,401.20**	**0.00**	**27,048.80**	**27,048.80**
721100	Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	75,665.00	0.00	(75,665.00)	(75,665.00)
***Total: 72 - Student and/or Participant Support**		**58,945.00**	**58,945.00**	**0.00**	**75,665.00**	**0.00**	**(16,720.00)**	**(16,720.00)**
****Total Direct Cost Expenditures**		**390,048.00**	**390,048.00**	**36,432.53**	**285,273.82**	**0.00**	**104,774.18**	**104,774.18**
760300	F&A Expenditures	144,794.00	144,794.00	19,247.56	102,657.93	0.00	42,136.07	42,136.07
***Total: 76 - F&A and Internal Allocations**		**144,794.00**	**144,794.00**	**19,247.56**	**102,657.93**	**0.00**	**42,136.07**	**42,136.07**
****Total Indirect Cost Expenditures**		**144,794.00**	**144,794.00**	**19,247.56**	**102,657.93**	**0.00**	**42,136.07**	**42,136.07**
*****Total Expenditures**		**534,842.00**	**534,842.00**	**55,680.09**	**387,931.75**	**0.00**	**146,910.25**	**146,910.25**
Revenue								
530220	Non US Government	0.00	0.00	56,049.79	387,931.75	0.00	(387,931.75)	(387,931.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56,049.79**	**387,931.75**	**0.00**	**(387,931.75)**	**(387,931.75)**

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F034 - GEBCO Year 2

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	8/10/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 10/31/2006		Rev Account:	530220				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**56,049.79**	**387,931.75**	**0.00**	**(387,931.75)**	**(387,931.75)**

Grant 14F042 - Training Bangladesh Personnel
Fund 14F042 - Training of Bangladesh Personl

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		
Sponsor:	Bangladesh, Government of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/22/2006 - 07/01/2006		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
710100	Out-of-State Travel	0.00	0.00	6.80	6.80	0.00	(6.80)	(6.80)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	3,602.03	3,602.03	0.00	(3,602.03)	(3,602.03)
Subtotal: Travel		**9,600.00**	**9,600.00**	**3,608.83**	**3,608.83**	**0.00**	**5,991.17**	**5,991.17**
7112	Research Supplies	5,381.00	5,381.00	0.00	0.00	0.00	5,381.00	5,381.00
711200	Research Supplies	0.00	0.00	592.63	592.63	0.00	(592.63)	(592.63)
717000	Consulting-General	47,025.00	47,025.00	0.00	0.00	0.00	47,025.00	47,025.00
717200	Other Professional Services-General	0.00	0.00	14,803.57	14,803.57	30,901.43	(45,705.00)	(45,705.00)
71C600	Insurance	0.00	0.00	1,175.61	1,175.61	0.00	(1,175.61)	(1,175.61)
Subtotal: Non-Travel Support		**52,406.00**	**52,406.00**	**16,571.81**	**16,571.81**	**30,901.43**	**4,932.76**	**4,932.76**
***Total: 71 - Support**		**62,006.00**	**62,006.00**	**20,180.64**	**20,180.64**	**30,901.43**	**10,923.93**	**10,923.93**
****Total Direct Cost Expenditures**		**62,006.00**	**62,006.00**	**20,180.64**	**20,180.64**	**30,901.43**	**10,923.93**	**10,923.93**
760300	F&A Expenditures	21,206.00	21,206.00	6,901.79	6,901.79	0.00	14,304.21	14,304.21
***Total: 76 - F&A and Internal Allocations**		**21,206.00**	**21,206.00**	**6,901.79**	**6,901.79**	**0.00**	**14,304.21**	**14,304.21**
****Total Indirect Cost Expenditures**		**21,206.00**	**21,206.00**	**6,901.79**	**6,901.79**	**0.00**	**14,304.21**	**14,304.21**
*****Total Expenditures**		**83,212.00**	**83,212.00**	**27,082.43**	**27,082.43**	**30,901.43**	**25,228.14**	**25,228.14**
Revenue								
530220	Non US Government	0.00	0.00	27,082.43	27,082.43	0.00	(27,082.43)	(27,082.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,082.43**	**27,082.43**	**0.00**	**(27,082.43)**	**(27,082.43)**
*****Total Revenue**		**0.00**	**0.00**	**27,082.43**	**27,082.43**	**0.00**	**(27,082.43)**	**(27,082.43)**

Grant 14G127 - Field Permeameter for Longitudinal
Fund 14G127 - Field Permeameter Evaluation

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		
Sponsor:	Connecticut, State of		
Sponsor ID:	5595	CFDA #: 20.702	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2003 - 02/28/2006		

Fund Information

Effective Date:	10/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,460.00	10,460.00	0.00	0.00	0.00	10,460.00	10,460.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,037.54	0.00	(2,037.54)	(2,037.54)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,250.05	0.00	(5,250.05)	(5,250.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,515.63	0.00	(4,515.63)	(4,515.63)
61SNSH	Student Labor	0.00	0.00	0.00	4,158.00	0.00	(4,158.00)	(4,158.00)
***Total: 61 - Salaries and Wages**		**14,460.00**	**14,460.00**	**0.00**	**15,978.72**	**0.00**	**(1,518.72)**	**(1,518.72)**
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	994.44	0.00	(994.44)	(994.44)
***Total: 65 - Fringe Benefits**		**1,186.00**	**1,186.00**	**0.00**	**994.44**	**0.00**	**191.56**	**191.56**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	626.38	0.00	(626.38)	(626.38)
710200	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	566.63	0.00	(566.63)	(566.63)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,193.01**	**0.00**	**(1,193.01)**	**(1,193.01)**
7112	Research Supplies	4,963.00	4,963.00	0.00	0.00	0.00	4,963.00	4,963.00
711200	Research Supplies	0.00	0.00	0.00	3,056.52	0.00	(3,056.52)	(3,056.52)
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.36	0.00	(61.36)	(61.36)
Subtotal: Non-Travel Support		**5,763.00**	**5,763.00**	**0.00**	**3,135.88**	**0.00**	**2,627.12**	**2,627.12**
***Total: 71 - Support**		**6,763.00**	**6,763.00**	**0.00**	**5,328.89**	**0.00**	**1,434.11**	**1,434.11**
730001	Subcontracts 01	35,573.00	35,573.00	0.00	26,642.91	157.09	8,773.00	8,773.00
730002	Subcontracts 02	0.00	0.00	8,650.19	8,650.19	0.00	(8,650.19)	(8,650.19)
***Total: 73 - Subcontracts**		**35,573.00**	**35,573.00**	**8,650.19**	**35,293.10**	**157.09**	**122.81**	**122.81**
****Total Direct Cost Expenditures**		**57,982.00**	**57,982.00**	**8,650.19**	**57,595.15**	**157.09**	**229.76**	**229.76**
760300	F&A Expenditures	19,664.00	19,664.00	3,027.57	19,583.28	0.00	80.72	80.72
***Total: 76 - F&A and Internal Allocations**		**19,664.00**	**19,664.00**	**3,027.57**	**19,583.28**	**0.00**	**80.72**	**80.72**
****Total Indirect Cost Expenditures**		**19,664.00**	**19,664.00**	**3,027.57**	**19,583.28**	**0.00**	**80.72**	**80.72**
*****Total Expenditures**		**77,646.00**	**77,646.00**	**11,677.76**	**77,178.43**	**157.09**	**310.48**	**310.48**
Revenue								

Grant 14G127 - Field Permeameter for Longitudinal
Fund 14G127 - Field Permeameter Evaluation

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/16/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5595	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 02/28/2006		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	11,677.76	77,178.43	0.00	(77,178.43)	(77,178.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,677.76**	**77,178.43**	**0.00**	**(77,178.43)**	**(77,178.43)**
*****Total Revenue**		**0.00**	**0.00**	**11,677.76**	**77,178.43**	**0.00**	**(77,178.43)**	**(77,178.43)**

Grant 14G139 - Radionuclids: Small Water System
Fund 14G139 - Radionuclids: Small Water Systems

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vermont, State of		Effective Date:	9/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	WWMDF404-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2005		Rev Account:	530110				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G139 - Radionuclids: Small Water System
Fund 14G139 - Radionuclids: Small Water Systems

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vermont, State of		Effective Date:	9/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	WWMDF404-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2005		Rev Account:	530110				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,999.42	0.00	(7,999.42)	(7,999.42)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,169.10	0.00	(1,169.10)	(1,169.10)
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
615F10	PAT	0.00	0.00	0.00	3,933.78	0.00	(3,933.78)	(3,933.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**21,770.00**	**21,770.00**	**0.00**	**14,662.30**	**0.00**	**7,107.70**	**7,107.70**
65YF10	Full Fringe Benefit Distr Expe	740.00	740.00	0.00	1,573.52	0.00	(833.52)	(833.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	959.07	0.00	(959.07)	(959.07)
***Total: 65 - Fringe Benefits**		**740.00**	**740.00**	**0.00**	**2,532.59**	**0.00**	**(1,792.59)**	**(1,792.59)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	423.84	0.00	(423.84)	(423.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	52.94	0.00	(52.94)	(52.94)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**476.78**	**0.00**	**1,523.22**	**1,523.22**
7112	Research Supplies	4,248.00	4,248.00	0.00	0.00	0.00	4,248.00	4,248.00
711200	Research Supplies	0.00	0.00	0.00	1,280.44	0.00	(1,280.44)	(1,280.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	794.18	0.00	(794.18)	(794.18)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**5,248.00**	**5,248.00**	**0.00**	**2,574.62**	**0.00**	**2,673.38**	**2,673.38**
***Total: 71 - Support**		**7,248.00**	**7,248.00**	**0.00**	**3,051.40**	**0.00**	**4,196.60**	**4,196.60**
****Total Direct Cost Expenditures**		**29,758.00**	**29,758.00**	**0.00**	**20,246.29**	**0.00**	**9,511.71**	**9,511.71**
760300	F&A Expenditures	13,688.00	13,688.00	0.00	9,313.28	0.00	4,374.72	4,374.72
***Total: 76 - F&A and Internal Allocations**		**13,688.00**	**13,688.00**	**0.00**	**9,313.28**	**0.00**	**4,374.72**	**4,374.72**
****Total Indirect Cost Expenditures**		**13,688.00**	**13,688.00**	**0.00**	**9,313.28**	**0.00**	**4,374.72**	**4,374.72**
*****Total Expenditures**		**43,446.00**	**43,446.00**	**0.00**	**29,559.57**	**0.00**	**13,886.43**	**13,886.43**
Revenue								
530110	Other State Government	0.00	0.00	0.00	13,700.36	0.00	(13,700.36)	(13,700.36)
530200	Non-NH State and Local Government	0.00	0.00	0.00	15,859.21	0.00	(15,859.21)	(15,859.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,559.57**	**0.00**	**(29,559.57)**	**(29,559.57)**

Grant 14G139 - Radionuclids: Small Water System
Fund 14G139 - Radionuclids: Small Water Systems

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vermont, State of		Effective Date:	9/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	WWMDF404-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2005		Rev Account:	530110				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**29,559.57**	**0.00**	**(29,559.57)**	**(29,559.57)**

Grant 14G141 - NETC Steep Watersheds
Fund 14G141 - NETC Steep Watersheds

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M		
Sponsor:	Connecticut, State of		
Sponsor ID:	5690	CFDA #: 20.702	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,421.00	14,859.00	0.00	0.00	0.00	8,421.00	14,859.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,511.27	0.00	(8,511.27)	(8,511.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,708.53	0.00	(18,708.53)	(18,708.53)
613NZ0	Grad Unallocated Budget (Bud Only)	38,414.00	38,414.00	0.00	0.00	0.00	38,414.00	38,414.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	7,781.20	0.00	(7,781.20)	(7,781.20)
***Total: 61 - Salaries and Wages**		**46,835.00**	**53,273.00**	**2,499.30**	**35,001.00**	**0.00**	**11,834.00**	**18,272.00**
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	2,258.00	2,258.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	1,452.90	0.00	(1,452.90)	(1,452.90)
***Total: 65 - Fringe Benefits**		**2,258.00**	**2,258.00**	**227.43**	**1,452.90**	**0.00**	**805.10**	**805.10**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.90	0.00	(35.90)	(35.90)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**111.90**	**0.00**	**2,888.10**	**2,888.10**
7112	Research Supplies	1,270.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00
711200	Research Supplies	0.00	0.00	0.00	246.17	0.00	(246.17)	(246.17)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.15	0.00	(68.15)	(68.15)
Subtotal: Non-Travel Support		**1,270.00**	**1,270.00**	**0.00**	**834.32**	**0.00**	**435.68**	**435.68**
***Total: 71 - Support**		**4,270.00**	**4,270.00**	**0.00**	**946.22**	**0.00**	**3,323.78**	**3,323.78**
721100	Assistantships	13,874.00	18,074.00	0.00	0.00	0.00	13,874.00	18,074.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,178.00	0.00	(19,178.00)	(19,178.00)
***Total: 72 - Student and/or Participant Support**		**13,874.00**	**18,074.00**	**0.00**	**19,178.00**	**0.00**	**(5,304.00)**	**(1,104.00)**
730001	Subcontracts 01	15,700.00	15,700.00	3,209.14	14,287.06	1,412.94	0.00	0.00
***Total: 73 - Subcontracts**		**15,700.00**	**15,700.00**	**3,209.14**	**14,287.06**	**1,412.94**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**82,937.00**	**93,575.00**	**5,935.87**	**70,865.18**	**1,412.94**	**10,658.88**	**21,296.88**
760300	F&A Expenditures	24,172.00	26,425.00	2,077.53	18,090.58	0.00	6,081.42	8,334.42
***Total: 76 - F&A and Internal Allocations**		**24,172.00**	**26,425.00**	**2,077.53**	**18,090.58**	**0.00**	**6,081.42**	**8,334.42**
****Total Indirect Cost Expenditures**		**24,172.00**	**26,425.00**	**2,077.53**	**18,090.58**	**0.00**	**6,081.42**	**8,334.42**
*****Total Expenditures**		**107,109.00**	**120,000.00**	**8,013.40**	**88,955.76**	**1,412.94**	**16,740.30**	**29,631.30**

Grant 14G141 - NETC Steep Watersheds
Fund 14G141 - NETC Steep Watersheds

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M		
Sponsor:	Connecticut, State of		
Sponsor ID:	5690	CFDA #: 20.702	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530110	Other State Government	0.00	0.00	(28,794.06)	28,062.05	0.00	(28,062.05)	(28,062.05)
530200	Non-NH State and Local Government	0.00	0.00	36,807.46	60,893.71	0.00	(60,893.71)	(60,893.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,013.40**	**88,955.76**	**0.00**	**(88,955.76)**	**(88,955.76)**
*****Total Revenue**		**0.00**	**0.00**	**8,013.40**	**88,955.76**	**0.00**	**(88,955.76)**	**(88,955.76)**

Grant 14G142 - NETC-PG Grade of Binder RAP Mixes
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		
Sponsor:	Connecticut, State of		
Sponsor ID:	5689	CFDA #: 20.702	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	11,965.00	11,965.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,155.36	0.00	(7,155.36)	(7,155.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	30,845.00	30,845.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	7,781.20	0.00	(7,781.20)	(7,781.20)
61SNWS	College Work Study	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
***Total: 61 - Salaries and Wages**		**42,810.00**	**42,810.00**	**2,499.30**	**15,015.76**	**0.00**	**27,794.24**	**27,794.24**
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	1,331.15	0.00	(1,331.15)	(1,331.15)
***Total: 65 - Fringe Benefits**		**1,949.00**	**1,949.00**	**227.43**	**1,331.15**	**0.00**	**617.85**	**617.85**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**746.02**	**0.00**	**53.98**	**53.98**
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
7112	Research Supplies	(2,222.22)	(2,222.22)	0.00	0.00	0.00	(2,222.22)	(2,222.22)
711200	Research Supplies	0.00	0.00	0.00	187.27	0.00	(187.27)	(187.27)
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,477.78**	**3,477.78**	**0.00**	**291.02**	**0.00**	**3,186.76**	**3,186.76**
***Total: 71 - Support**		**4,277.78**	**4,277.78**	**0.00**	**1,037.04**	**0.00**	**3,240.74**	**3,240.74**
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	13,443.00	13,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,443.00**	**13,443.00**	**0.00**	**0.00**	**0.00**	**13,443.00**	**13,443.00**
730001	Subcontracts 01	39,483.00	39,483.00	0.00	14,164.07	25,318.93	0.00	0.00
***Total: 73 - Subcontracts**		**39,483.00**	**39,483.00**	**0.00**	**14,164.07**	**25,318.93**	**0.00**	**0.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,962.78**	**104,962.78**	**2,726.73**	**34,548.02**	**25,318.93**	**45,095.83**	**45,095.83**
760300	F&A Expenditures	25,913.22	25,913.22	954.33	11,041.77	0.00	14,871.45	14,871.45
***Total: 76 - F&A and Internal Allocations**		**25,913.22**	**25,913.22**	**954.33**	**11,041.77**	**0.00**	**14,871.45**	**14,871.45**

Grant 14G142 - NETC-PG Grade of Binder RAP Mixes
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		
Sponsor:	Connecticut, State of		
Sponsor ID:	5689	CFDA #: 20.702	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**25,913.22**	**25,913.22**	**954.33**	**11,041.77**	**0.00**	**14,871.45**	**14,871.45**
*****Total Expenditures**		**130,876.00**	**130,876.00**	**3,681.06**	**45,589.79**	**25,318.93**	**59,967.28**	**59,967.28**
Revenue								
530110	Other State Government	0.00	0.00	13,886.66	8,526.55	0.00	(8,526.55)	(8,526.55)
530200	Non-NH State and Local Government	0.00	0.00	(10,205.60)	37,063.24	0.00	(37,063.24)	(37,063.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,681.06**	**45,589.79**	**0.00**	**(45,589.79)**	**(45,589.79)**
*****Total Revenue**		**0.00**	**0.00**	**3,681.06**	**45,589.79**	**0.00**	**(45,589.79)**	**(45,589.79)**

Grant 14G146 - Environ Sustainable Cities
Fund 14G146 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NSF
Sponsor:	Council of State Governments		Effective Date:	3/25/2005	IDC Basis Code:	NSFREU		
Sponsor ID:	02-10-00-5126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	03/25/2005 - 12/31/2005		Rev Account:	530000				

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,452.28	0.00	(15,452.28)	(15,452.28)
61SNSH	Student Labor	0.00	0.00	0.00	463.05	0.00	(463.05)	(463.05)
61SNWS	College Work Study	0.00	0.00	0.00	285.03	0.00	(285.03)	(285.03)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**17,000.00**	**0.00**	**16,200.36**	**0.00**	**799.64**	**799.64**
65YF10	Full Fringe Benefit Distr Expe	1,351.00	1,351.00	0.00	0.00	0.00	1,351.00	1,351.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,334.04	0.00	(1,334.04)	(1,334.04)
***Total: 65 - Fringe Benefits**		**1,351.00**	**1,351.00**	**0.00**	**1,334.04**	**0.00**	**16.96**	**16.96**
710	Travel	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
710000	In-State Travel	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
710100	Out-of-State Travel	0.00	0.00	1,158.12	3,310.24	0.00	(3,310.24)	(3,310.24)
710200	Foreign Travel	0.00	0.00	3,041.41	12,923.67	0.00	(12,923.67)	(12,923.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**31,500.00**	**31,500.00**	**4,199.53**	**16,342.45**	**0.00**	**15,157.55**	**15,157.55**
711100	Supplies-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
7112	Research Supplies	6,880.00	6,880.00	0.00	0.00	0.00	6,880.00	6,880.00
711200	Research Supplies	0.00	0.00	116.11	817.84	0.00	(817.84)	(817.84)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	1,801.52	0.00	(1,801.52)	(1,801.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,389.91	0.00	(2,389.91)	(2,389.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	279.50	0.00	(279.50)	(279.50)
Subtotal: Non-Travel Support		**8,880.00**	**8,880.00**	**(1,883.89)**	**5,377.77**	**0.00**	**3,502.23**	**3,502.23**
***Total: 71 - Support**		**40,380.00**	**40,380.00**	**2,315.64**	**21,720.22**	**0.00**	**18,659.78**	**18,659.78**
722200	Participant Support	26,000.00	26,000.00	17,337.95	22,801.66	0.00	3,198.34	3,198.34
***Total: 72 - Student and/or Participant Support**		**26,000.00**	**26,000.00**	**17,337.95**	**22,801.66**	**0.00**	**3,198.34**	**3,198.34**
****Total Direct Cost Expenditures**		**84,731.00**	**84,731.00**	**19,653.59**	**62,056.28**	**0.00**	**22,674.72**	**22,674.72**
760300	F&A Expenditures	15,269.00	15,269.00	5,109.94	16,134.67	0.00	(865.67)	(865.67)
***Total: 76 - F&A and Internal Allocations**		**15,269.00**	**15,269.00**	**5,109.94**	**16,134.67**	**0.00**	**(865.67)**	**(865.67)**
****Total Indirect Cost Expenditures**		**15,269.00**	**15,269.00**	**5,109.94**	**16,134.67**	**0.00**	**(865.67)**	**(865.67)**

Grant 14G146 - Environ Sustainable Cities
Fund 14G146 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NSF
Sponsor:	Council of State Governments		Effective Date:	3/25/2005	IDC Basis Code:	NSFREU		
Sponsor ID:	02-10-00-5126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	03/25/2005 - 12/31/2005		Rev Account:	530000				

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**100,000.00**	**100,000.00**	**24,763.53**	**78,190.95**	**0.00**	**21,809.05**	**21,809.05**
Revenue							
530000 Federal Programs	0.00	0.00	24,763.53	78,190.95	0.00	(78,190.95)	(78,190.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,763.53**	**78,190.95**	**0.00**	**(78,190.95)**	**(78,190.95)**
*****Total Revenue**	**0.00**	**0.00**	**24,763.53**	**78,190.95**	**0.00**	**(78,190.95)**	**(78,190.95)**

Grant 14G146 - Environ Sustainable Cities
Fund 15C433 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NSF
Sponsor:	Council of State Governments		Effective Date:	3/24/2005	IDC Basis Code:	MTDC		
Sponsor ID:	02-10-00-5126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	03/25/2005 - 12/31/2005		Rev Account:					

Org UDKE00 - Chemical Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G146 - Environ Sustainable Cities
Fund 15C433 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NSF
Sponsor:	Council of State Governments		Effective Date:	3/24/2005	IDC Basis Code:	MTDC		
Sponsor ID:	02-10-00-5126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	03/25/2005 - 12/31/2005		Rev Account:					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,517.65	0.00	(38,517.65)	(38,517.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,924.00	46,924.00	0.00	0.00	0.00	46,924.00	46,924.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,150.76	0.00	(5,150.76)	(5,150.76)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	244.20	0.00	(244.20)	(244.20)
61SNSH	Student Labor	0.00	0.00	0.00	7,791.58	0.00	(7,791.58)	(7,791.58)
61SNWS	College Work Study	0.00	0.00	0.00	494.99	0.00	(494.99)	(494.99)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**55,924.00**	**55,924.00**	**0.00**	**54,199.18**	**0.00**	**1,724.82**	**1,724.82**
65YF10	Full Fringe Benefit Distr Expe	19,342.00	19,342.00	0.00	16,250.01	0.00	3,091.99	3,091.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	650.72	0.00	(650.72)	(650.72)
***Total: 65 - Fringe Benefits**		**19,342.00**	**19,342.00**	**0.00**	**16,900.73**	**0.00**	**2,441.27**	**2,441.27**
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000	In-State Travel	0.00	0.00	0.00	274.68	0.00	(274.68)	(274.68)
710100	Out-of-State Travel	0.00	0.00	0.00	282.77	0.00	(282.77)	(282.77)
710200	Foreign Travel	0.00	0.00	0.00	5,445.20	0.00	(5,445.20)	(5,445.20)
Subtotal: Travel		**4,100.00**	**4,100.00**	**0.00**	**6,002.65**	**0.00**	**(1,902.65)**	**(1,902.65)**
711100	Supplies-General	0.00	0.00	0.00	20.78	0.00	(20.78)	(20.78)
711200	Research Supplies	0.00	0.00	0.00	1,574.96	0.00	(1,574.96)	(1,574.96)
713000	Printing & Copying-General	0.00	0.00	0.00	32.15	0.00	(32.15)	(32.15)
718000	Telecom-General	0.00	0.00	0.00	634.74	0.00	(634.74)	(634.74)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,262.63**	**0.00**	**(2,262.63)**	**(2,262.63)**
***Total: 71 - Support**		**4,100.00**	**4,100.00**	**0.00**	**8,265.28**	**0.00**	**(4,165.28)**	**(4,165.28)**
****Total Direct Cost Expenditures**		**79,366.00**	**79,366.00**	**0.00**	**79,365.19**	**0.00**	**0.81**	**0.81**
760300	F&A Expenditures	20,634.00	20,634.00	0.00	20,634.97	0.00	(0.97)	(0.97)
***Total: 76 - F&A and Internal Allocations**		**20,634.00**	**20,634.00**	**0.00**	**20,634.97**	**0.00**	**(0.97)**	**(0.97)**
****Total Indirect Cost Expenditures**		**20,634.00**	**20,634.00**	**0.00**	**20,634.97**	**0.00**	**(0.97)**	**(0.97)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.16**	**0.00**	**(0.16)**	**(0.16)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	20.31	109,797.95	0.00	(109,797.95)	(109,797.95)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**20.31**	**109,797.95**	**0.00**	**(109,797.95)**	**(109,797.95)**

Grant 14G146 - Environ Sustainable Cities
Fund 15C433 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	Council of State Governments		Effective Date:	3/24/2005	IDC Basis Code:	MTDC			
Sponsor ID:	02-10-00-5126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %		
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	03/25/2005 - 12/31/2005		Rev Account:						

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**20.31**	**109,797.95**	**0.00**	**(109,797.95)**	**(109,797.95)**

Grant 14N003 - ETV Testing Vacuum Filter Unit — Status: Active — Type: Other
Fund 14N003 - ETV Testing Vacuum Filter Unit — FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	12/17/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
***Total: 61 - Salaries and Wages**		**19,240.00**	**24,347.22**	**0.00**	**24,346.68**	**0.00**	**(5,106.68)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
***Total: 65 - Fringe Benefits**		**2,755.00**	**3,482.09**	**0.00**	**3,481.14**	**0.00**	**(726.14)**	**0.95**
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel		**1,875.00**	**1,875.00**	**0.00**	**310.09**	**0.00**	**1,564.91**	**1,564.91**
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support		**12,000.00**	**11,806.00**	**0.00**	**13,360.73**	**0.00**	**(1,360.73)**	**(1,554.73)**
***Total: 71 - Support**		**13,875.00**	**13,681.00**	**0.00**	**13,670.82**	**0.00**	**204.18**	**10.18**
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**877.97**	**0.00**	**877.97**	**0.00**	**8,122.03**	**0.00**
****Total Direct Cost Expenditures**		**44,870.00**	**42,388.28**	**0.00**	**42,376.61**	**0.00**	**2,493.39**	**11.67**
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total: 76 - F&A and Internal Allocations**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
****Total Indirect Cost Expenditures**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
*****Total Expenditures**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
***Total: 53 - Sponsored Programs**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**

Grant 14N003 - ETV Testing Vacuum Filter Unit
Status: Active
Type: Other
Fund 14N003 - ETV Testing Vacuum Filter Unit
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	12/17/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**

Grant 14N078 - Future Faculty Fellowships
Fund 14N078 - Future Faculty Fellowships

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		
Sponsor:	Dreyfus Foundation		
Sponsor ID:	SG-98-027	CFDA #: NONE	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	04/01/1998 - 06/30/2007		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,393.00	0.00	(22,393.00)	(22,393.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,189.00	69,089.00	0.00	0.00	0.00	69,189.00	69,089.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,051.29	15,051.37	0.00	(15,051.37)	(15,051.37)
***Total: 61 - Salaries and Wages**		**69,189.00**	**69,089.00**	**2,051.29**	**37,444.37**	**0.00**	**31,744.63**	**31,644.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.00	0.00	84.03	0.00	(84.03)	15.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	186.67	1,218.96	0.00	(1,218.96)	(1,218.96)
***Total: 65 - Fringe Benefits**		**0.00**	**100.00**	**186.67**	**1,302.99**	**0.00**	**(1,302.99)**	**(1,202.99)**
7101	Out of State Travel	0.00	0.00	0.00	1,649.75	0.00	(1,649.75)	(1,649.75)
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710300	Conference Registration Fees	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
Subtotal: Travel		**5,811.00**	**5,811.00**	**0.00**	**3,282.74**	**0.00**	**2,528.26**	**2,528.26**
***Total: 71 - Support**		**5,811.00**	**5,811.00**	**0.00**	**3,282.74**	**0.00**	**2,528.26**	**2,528.26**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**2,237.96**	**42,030.10**	**0.00**	**32,969.90**	**32,969.90**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**2,237.96**	**42,030.10**	**0.00**	**32,969.90**	**32,969.90**
Revenue								
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	25,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,237.96	17,030.10	0.00	(17,030.10)	(17,030.10)
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**2,237.96**	**42,030.10**	**0.00**	**32,969.90**	**32,969.90**
*****Total Revenue**		**75,000.00**	**75,000.00**	**2,237.96**	**42,030.10**	**0.00**	**32,969.90**	**32,969.90**

Grant 14N167 - Integrating Standards W/Jason
Fund 14N167 - Integrating Standards W-Jason

Status: Active
FMGR:

Type: Grant

PI:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	2/20/2006	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	UDCHBH			
FRAGRNT Start/End Date:	05/31/2001 - 08/30/2006		Rev Account:	531100					

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
***Total: 61 - Salaries and Wages**		**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total: 65 - Fringe Benefits**		**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**499.64**	**0.00**	**(499.64)**	**(499.64)**
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support		**7,196.00**	**7,196.00**	**0.00**	**0.00**	**0.00**	**7,196.00**	**7,196.00**
***Total: 71 - Support**		**7,196.00**	**7,196.00**	**0.00**	**499.64**	**0.00**	**6,696.36**	**6,696.36**
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
***Total: 72 - Student and/or Participant Support**		**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.39)**
****Total Direct Cost Expenditures**		**13,866.00**	**495.61**	**0.00**	**499.64**	**0.00**	**13,366.36**	**(4.03)**
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
***Total: 76 - F&A and Internal Allocations**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
****Total Indirect Cost Expenditures**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
*****Total Expenditures**		**14,975.00**	**539.61**	**0.00**	**539.61**	**0.00**	**14,435.39**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
***Total: 53 - Sponsored Programs**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**
*****Total Revenue**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**

Grant 14N326 - Jefferson Lab Faculty Support
Fund 14N326 - Jefferson Lab Faculty Support

Status: Active
FMGR: Meredith, Dawn C

Type: Contract

PI:	Meredith, Dawn C		
Sponsor:	Southeastern Universities Research Association		
Sponsor ID:	SURA-03-C1475	CFDA #: 81.003	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/01/2003 - 05/22/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	98,757.41	0.00	(98,757.41)	(98,757.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,571.00	99,571.00	0.00	0.00	0.00	99,571.00	99,571.00
***Total: 61 - Salaries and Wages**		**99,571.00**	**99,571.00**	**0.00**	**98,757.41**	**0.00**	**813.59**	**813.59**
65YF10	Full Fringe Benefit Distr Expe	41,170.00	41,170.00	0.00	40,841.87	0.00	328.13	328.13
***Total: 65 - Fringe Benefits**		**41,170.00**	**41,170.00**	**0.00**	**40,841.87**	**0.00**	**328.13**	**328.13**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**140,741.00**	**140,741.00**	**0.00**	**139,599.28**	**0.00**	**1,141.72**	**1,141.72**
*****Total Expenditures**		**140,741.00**	**140,741.00**	**0.00**	**139,599.28**	**0.00**	**1,141.72**	**1,141.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,599.28	0.00	(139,599.28)	(139,599.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,599.28**	**0.00**	**(139,599.28)**	**(139,599.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,599.28**	**0.00**	**(139,599.28)**	**(139,599.28)**

Grant 14N326 - Jefferson Lab Faculty Support
Fund 14N326 - Jefferson Lab Faculty Support

Status: Active
FMGR: Meredith, Dawn C

Type: Contract

PI:	Meredith, Dawn C		
Sponsor:	Southeastern Universities Research Association		
Sponsor ID:	SURA-03-C1475	CFDA #: 81.003	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/01/2003 - 05/22/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N384 - Evaluation of Math Themes
Fund 14N384 - Evaluation of Math Themes

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	08-6406	CFDA #: 47.076	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	09/01/2003 - 03/31/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMAKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,737.88	0.00	(8,737.88)	(8,737.88)
613NZ0	Grad Unallocated Budget (Bud Only)	7,876.00	7,876.00	0.00	0.00	0.00	7,876.00	7,876.00
***Total: 61 - Salaries and Wages**		**64,312.00**	**64,312.00**	**0.00**	**8,737.88**	**0.00**	**55,574.12**	**55,574.12**
65YF10	Full Fringe Benefit Distr Expe	5,136.00	5,136.00	0.00	0.00	0.00	5,136.00	5,136.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	733.99	0.00	(733.99)	(733.99)
***Total: 65 - Fringe Benefits**		**5,136.00**	**5,136.00**	**0.00**	**733.99**	**0.00**	**4,402.01**	**4,402.01**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,271.26	0.00	(1,271.26)	(1,271.26)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**1,271.26**	**0.00**	**(771.26)**	**(771.26)**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	3,036.42	0.00	(3,036.42)	(3,036.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,098.47	0.00	(1,098.47)	(1,098.47)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**4,134.89**	**0.00**	**(1,634.89)**	**(1,634.89)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**5,406.15**	**0.00**	**(2,406.15)**	**(2,406.15)**
740000	Cap Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**73,948.00**	**73,948.00**	**0.00**	**14,878.02**	**0.00**	**59,069.98**	**59,069.98**
760300	F&A Expenditures	33,795.00	33,795.00	0.00	6,843.88	0.00	26,951.12	26,951.12
***Total: 76 - F&A and Internal Allocations**		**33,795.00**	**33,795.00**	**0.00**	**6,843.88**	**0.00**	**26,951.12**	**26,951.12**
****Total Indirect Cost Expenditures**		**33,795.00**	**33,795.00**	**0.00**	**6,843.88**	**0.00**	**26,951.12**	**26,951.12**
*****Total Expenditures**		**107,743.00**	**107,743.00**	**0.00**	**21,721.90**	**0.00**	**86,021.10**	**86,021.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,721.90	0.00	(21,721.90)	(21,721.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,721.90**	**0.00**	**(21,721.90)**	**(21,721.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,721.90**	**0.00**	**(21,721.90)**	**(21,721.90)**

Grant 14N398 - Fabrication of Xenon Polarizer
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Active
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		
Sponsor:	Brigham and Women's Hospital		
Sponsor ID:	766911/14691	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDPHFH	

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,773.65	0.00	(8,773.65)	(8,773.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,213.00	87,362.00	0.00	0.00	0.00	76,213.00	87,362.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,328.42	26,976.65	0.00	(26,976.65)	(26,976.65)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,306.60	0.00	(18,306.60)	(18,306.60)
611Q90	Post Doc	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,800.13	0.00	(43,800.13)	(43,800.13)
613NZ0	Grad Unallocated Budget (Bud Only)	53,410.00	58,644.00	0.00	0.00	0.00	53,410.00	58,644.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,036.00	3,036.00	0.00	(3,036.00)	(3,036.00)
615F10	PAT	0.00	0.00	9,779.31	82,946.38	0.00	(82,946.38)	(82,946.38)
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	30,851.00	0.00	0.00	0.00	18,000.00	30,851.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,797.51	0.00	(4,797.51)	(4,797.51)
61SNSH	Student Labor	0.00	0.00	892.51	4,588.34	0.00	(4,588.34)	(4,588.34)
61SNWS	College Work Study	0.00	0.00	0.00	416.05	0.00	(416.05)	(416.05)
61SNZ0	Student Labor Unallocated(Bud Only)	10,860.00	18,860.00	0.00	0.00	0.00	10,860.00	18,860.00
***Total: 61 - Salaries and Wages**		**207,983.00**	**245,217.00**	**16,036.24**	**193,661.31**	**0.00**	**14,321.69**	**51,555.69**
65YF10	Full Fringe Benefit Distr Expe	47,558.00	56,746.00	4,244.22	38,625.91	0.00	8,932.09	18,120.09
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	488.16	4,649.84	0.00	(4,649.84)	(4,649.84)
***Total: 65 - Fringe Benefits**		**47,558.00**	**56,746.00**	**4,732.38**	**43,275.75**	**0.00**	**4,282.25**	**13,470.25**
710	Travel	25,047.00	25,047.00	0.00	0.00	0.00	25,047.00	25,047.00
710000	In-State Travel	0.00	0.00	0.00	375.23	0.00	(375.23)	(375.23)
710100	Out-of-State Travel	0.00	0.00	1,205.02	30,247.56	0.00	(30,247.56)	(30,247.56)
710200	Foreign Travel	0.00	0.00	0.00	456.41	0.00	(456.41)	(456.41)
710300	Conference Registration Fees	0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,928.20	0.00	(2,928.20)	(2,928.20)
Subtotal: Travel		**25,047.00**	**25,047.00**	**1,205.02**	**36,512.40**	**0.00**	**(11,465.40)**	**(11,465.40)**
711100	Supplies-General	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
7112	Research Supplies	17,482.00	42,901.00	0.00	0.00	0.00	17,482.00	42,901.00
711200	Research Supplies	0.00	0.00	2,195.00	38,149.29	0.00	(38,149.29)	(38,149.29)
713000	Printing & Copying-General	0.00	0.00	0.00	336.78	0.00	(336.78)	(336.78)
714000	Postage-General	0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.03	0.00	(21.03)	(21.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	426.56	0.00	(426.56)	(426.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	456.46	0.00	(456.46)	(456.46)

Grant 14N398 - Fabrication of Xenon Polarizer
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Active
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Brigham and Women's Hospital		Effective Date:	6/23/2004	IDC Basis Code:	MTDC	
Sponsor ID:	766911/14691	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON	31.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		Rev Account:	530110			

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	950.82	0.00	(950.82)	(950.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
Subtotal: Non-Travel Support		**17,482.00**	**42,901.00**	**2,195.00**	**40,941.41**	**0.00**	**(23,459.41)**	**1,959.59**
***Total: 71 - Support**		**42,529.00**	**67,948.00**	**3,400.02**	**77,453.81**	**0.00**	**(34,924.81)**	**(9,505.81)**
721100	Assistantships	3,117.00	3,117.00	0.00	0.00	0.00	3,117.00	3,117.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,103.00	2,994.00	0.00	(2,994.00)	(2,994.00)
***Total: 72 - Student and/or Participant Support**		**3,117.00**	**3,117.00**	**1,103.00**	**2,994.00**	**0.00**	**123.00**	**123.00**
740000	Cap Equipment	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,179.00**	**12,179.00**	**0.00**	**0.00**	**0.00**	**12,179.00**	**12,179.00**
****Total Direct Cost Expenditures**		**313,366.00**	**385,207.00**	**25,271.64**	**317,384.87**	**0.00**	**(4,018.87)**	**67,822.13**
760300	F&A Expenditures	97,634.00	118,793.00	6,758.97	97,461.00	0.00	173.00	21,332.00
***Total: 76 - F&A and Internal Allocations**		**97,634.00**	**118,793.00**	**6,758.97**	**97,461.00**	**0.00**	**173.00**	**21,332.00**
****Total Indirect Cost Expenditures**		**97,634.00**	**118,793.00**	**6,758.97**	**97,461.00**	**0.00**	**173.00**	**21,332.00**
*****Total Expenditures**		**411,000.00**	**504,000.00**	**32,030.61**	**414,845.87**	**0.00**	**(3,845.87)**	**89,154.13**
Revenue								
530110	Other State Government	0.00	0.00	(93,940.60)	175,120.86	0.00	(175,120.86)	(175,120.86)
530200	Non-NH State and Local Government	0.00	0.00	123,605.63	239,725.01	0.00	(239,725.01)	(239,725.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,665.03**	**414,845.87**	**0.00**	**(414,845.87)**	**(414,845.87)**
*****Total Revenue**		**0.00**	**0.00**	**29,665.03**	**414,845.87**	**0.00**	**(414,845.87)**	**(414,845.87)**

Grant 14N409 - Seeing the Connection
Fund 14N409 - Seeing the Connection

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI: Graham, Karen J
Sponsor: Education Development Center, Inc.
Sponsor ID: 08-6384 CFDA #: 47.049
Resp Org: UDMATH
FRAGRNT Start/End Date: 05/01/2004 - 07/30/2006

Fund Information
Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URLCKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,559.00	34,203.00	0.00	0.00	0.00	17,559.00	34,203.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,226.16	13,390.16	0.00	(13,390.16)	(13,390.16)
***Total: 61 - Salaries and Wages**		**17,559.00**	**34,203.00**	**4,226.16**	**13,390.16**	**0.00**	**4,168.84**	**20,812.84**
65YF10	Full Fringe Benefit Distr Expe	1,440.00	2,838.00	0.00	0.00	0.00	1,440.00	2,838.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	384.58	1,218.50	0.00	(1,218.50)	(1,218.50)
***Total: 65 - Fringe Benefits**		**1,440.00**	**2,838.00**	**384.58**	**1,218.50**	**0.00**	**221.50**	**1,619.50**
710	Travel	1,583.00	2,916.00	0.00	0.00	0.00	1,583.00	2,916.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,913.95	0.00	(2,913.95)	(2,913.95)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel		**1,583.00**	**2,916.00**	**0.00**	**3,383.95**	**0.00**	**(1,800.95)**	**(467.95)**
***Total: 71 - Support**		**1,583.00**	**2,916.00**	**0.00**	**3,383.95**	**0.00**	**(1,800.95)**	**(467.95)**
****Total Direct Cost Expenditures**		**20,582.00**	**39,957.00**	**4,610.74**	**17,992.61**	**0.00**	**2,589.39**	**21,964.39**
760300	F&A Expenditures	9,468.00	18,381.00	2,120.94	8,276.60	0.00	1,191.40	10,104.40
***Total: 76 - F&A and Internal Allocations**		**9,468.00**	**18,381.00**	**2,120.94**	**8,276.60**	**0.00**	**1,191.40**	**10,104.40**
****Total Indirect Cost Expenditures**		**9,468.00**	**18,381.00**	**2,120.94**	**8,276.60**	**0.00**	**1,191.40**	**10,104.40**
*****Total Expenditures**		**30,050.00**	**58,338.00**	**6,731.68**	**26,269.21**	**0.00**	**3,780.79**	**32,068.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,731.68	26,269.21	0.00	(26,269.21)	(26,269.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,731.68**	**26,269.21**	**0.00**	**(26,269.21)**	**(26,269.21)**
*****Total Revenue**		**0.00**	**0.00**	**6,731.68**	**26,269.21**	**0.00**	**(26,269.21)**	**(26,269.21)**

Grant 14N437 - Bone Mechanics, Collision Dynamics
Fund 14N437 - Bone Mechanics Collision Dynamics

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI: Tsukrov, Igor I
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100401 CFDA #: 11.472
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,745.00	29,745.00	0.00	0.00	0.00	29,745.00	29,745.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,114.28	22,523.40	0.00	(22,523.40)	(22,523.40)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,356.71	0.00	(4,356.71)	(4,356.71)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,080.00	2,080.00	0.00	(2,080.00)	(2,080.00)
615F10	PAT	0.00	0.00	3,719.76	3,719.76	0.00	(3,719.76)	(3,719.76)
615NZ0	PAT Unallocated Budget (Bud Only)	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,848.00	14,848.00	0.00	0.00	0.00	14,848.00	14,848.00
***Total: 61 - Salaries and Wages**		**51,769.00**	**51,769.00**	**17,914.04**	**32,679.87**	**0.00**	**19,089.13**	**19,089.13**
65YF10	Full Fringe Benefit Distr Expe	10,295.00	10,295.00	1,614.38	1,614.38	0.00	8,680.62	8,680.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,291.68	2,595.71	0.00	(2,595.71)	(2,595.71)
***Total: 65 - Fringe Benefits**		**10,295.00**	**10,295.00**	**2,906.06**	**4,210.09**	**0.00**	**6,084.91**	**6,084.91**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,262.73	0.00	(2,262.73)	(2,262.73)
713000	Printing & Copying-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**3,450.73**	**0.00**	**(950.73)**	**(950.73)**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**3,450.73**	**0.00**	**49.27**	**49.27**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**70,564.00**	**70,564.00**	**20,820.10**	**40,340.69**	**0.00**	**30,223.31**	**30,223.31**
760300	F&A Expenditures	30,160.00	30,160.00	9,577.21	18,556.66	0.00	11,603.34	11,603.34
***Total: 76 - F&A and Internal Allocations**		**30,160.00**	**30,160.00**	**9,577.21**	**18,556.66**	**0.00**	**11,603.34**	**11,603.34**
****Total Indirect Cost Expenditures**		**30,160.00**	**30,160.00**	**9,577.21**	**18,556.66**	**0.00**	**11,603.34**	**11,603.34**
*****Total Expenditures**		**100,724.00**	**100,724.00**	**30,397.31**	**58,897.35**	**0.00**	**41,826.65**	**41,826.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	30,397.31	58,897.35	0.00	(58,897.35)	(58,897.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,397.31**	**58,897.35**	**0.00**	**(58,897.35)**	**(58,897.35)**
*****Total Revenue**		**0.00**	**0.00**	**30,397.31**	**58,897.35**	**0.00**	**(58,897.35)**	**(58,897.35)**

Grant 14N534 - Quality Serv Algorithms EPONs
Fund 14N534 - QOS Algorithms For EPONS

Status: Active
FMGR: Bartos, Radim

Type: Grant

PI: Bartos, Radim
Sponsor: Community Foundation Silicon Valley
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDCS00
FRAGRNT Start/End Date: 08/08/2005 - 08/07/2007

Fund Information
Effective Date: 8/25/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	20,811.00	20,811.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,606.03	9,606.03	0.00	(9,606.03)	(9,606.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	33,140.00	33,140.00	0.00	0.00	0.00	33,140.00	33,140.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,370.79	9,324.61	0.00	(9,324.61)	(9,324.61)
***Total: 61 - Salaries and Wages**		**53,951.00**	**53,951.00**	**13,976.82**	**32,480.80**	**0.00**	**21,470.20**	**21,470.20**
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,271.88	1,722.68	0.00	(1,722.68)	(1,722.68)
***Total: 65 - Fringe Benefits**		**3,617.00**	**3,617.00**	**1,271.88**	**1,722.68**	**0.00**	**1,894.32**	**1,894.32**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,924.55	0.00	(1,924.55)	(1,924.55)
710200	Foreign Travel	0.00	0.00	0.00	1,268.50	0.00	(1,268.50)	(1,268.50)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,718.05**	**0.00**	**(718.05)**	**(718.05)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	233.90	0.00	(233.90)	(233.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.11	0.00	(34.11)	(34.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,068.01**	**0.00**	**1,931.99**	**1,931.99**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**4,786.06**	**0.00**	**1,213.94**	**1,213.94**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,475.80	0.00	(4,475.80)	(4,475.80)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**4,475.80**	**0.00**	**4,502.20**	**4,502.20**
****Total Direct Cost Expenditures**		**72,546.00**	**72,546.00**	**15,248.70**	**43,465.34**	**0.00**	**29,080.66**	**29,080.66**
*****Total Expenditures**		**72,546.00**	**72,546.00**	**15,248.70**	**43,465.34**	**0.00**	**29,080.66**	**29,080.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,248.70	43,465.34	0.00	(43,465.34)	(43,465.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,248.70**	**43,465.34**	**0.00**	**(43,465.34)**	**(43,465.34)**
*****Total Revenue**		**0.00**	**0.00**	**15,248.70**	**43,465.34**	**0.00**	**(43,465.34)**	**(43,465.34)**

Grant 14N544 - Cargo Security
Fund 14N544 - A-Y Support-Krystyna Pysareva

Status: Active
FMGR: Rucinski, Andrzej

Type: Contract

PI:	Rucinski, Andrzej		
Sponsor:	NI2 Center for Infrastructure Expertise		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	08/22/2005 - 03/10/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,261.04	0.00	(14,261.04)	(14,261.04)
613NZ0	Grad Unallocated Budget (Bud Only)	19,675.00	19,675.00	0.00	0.00	0.00	19,675.00	19,675.00
***Total: 61 - Salaries and Wages**		**19,675.00**	**19,675.00**	**0.00**	**14,261.04**	**0.00**	**5,413.96**	**5,413.96**
721100	Assistantships	848.00	848.00	0.00	0.00	0.00	848.00	848.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,473.00	0.00	(1,473.00)	(1,473.00)
***Total: 72 - Student and/or Participant Support**		**848.00**	**848.00**	**0.00**	**1,473.00**	**0.00**	**(625.00)**	**(625.00)**
****Total Direct Cost Expenditures**		**20,523.00**	**20,523.00**	**0.00**	**15,734.04**	**0.00**	**4,788.96**	**4,788.96**
760300	F&A Expenditures	5,115.00	5,115.00	0.00	3,707.92	0.00	1,407.08	1,407.08
***Total: 76 - F&A and Internal Allocations**		**5,115.00**	**5,115.00**	**0.00**	**3,707.92**	**0.00**	**1,407.08**	**1,407.08**
****Total Indirect Cost Expenditures**		**5,115.00**	**5,115.00**	**0.00**	**3,707.92**	**0.00**	**1,407.08**	**1,407.08**
*****Total Expenditures**		**25,638.00**	**25,638.00**	**0.00**	**19,441.96**	**0.00**	**6,196.04**	**6,196.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,441.96	0.00	(19,441.96)	(19,441.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,441.96**	**0.00**	**(19,441.96)**	**(19,441.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,441.96**	**0.00**	**(19,441.96)**	**(19,441.96)**

Grant 14N622 - Virtual Sea Border
Fund 14N622 - Virtual Sea Border

Status: Active
FMGR: Rucinski, Andrzej

Type: Contract

PI: Rucinski, Andrzej
Sponsor: NI2 Center for Infrastructure Expertise
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDEE00
FRAGRNT Start/End Date: 06/19/2006 - 08/18/2006

Fund Information
Effective Date: 6/19/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,372.00	8,372.00	0.00	0.00	0.00	8,372.00	8,372.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,395.39	1,395.39	0.00	(1,395.39)	(1,395.39)
***Total: 61 - Salaries and Wages**		**8,372.00**	**8,372.00**	**1,395.39**	**1,395.39**	**0.00**	**6,976.61**	**6,976.61**
65YF10	Full Fringe Benefit Distr Expe	706.00	706.00	0.00	0.00	0.00	706.00	706.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.98	126.98	0.00	(126.98)	(126.98)
***Total: 65 - Fringe Benefits**		**706.00**	**706.00**	**126.98**	**126.98**	**0.00**	**579.02**	**579.02**
****Total Direct Cost Expenditures**		**9,078.00**	**9,078.00**	**1,522.37**	**1,522.37**	**0.00**	**7,555.63**	**7,555.63**
760300	F&A Expenditures	2,360.00	2,360.00	395.81	395.81	0.00	1,964.19	1,964.19
***Total: 76 - F&A and Internal Allocations**		**2,360.00**	**2,360.00**	**395.81**	**395.81**	**0.00**	**1,964.19**	**1,964.19**
****Total Indirect Cost Expenditures**		**2,360.00**	**2,360.00**	**395.81**	**395.81**	**0.00**	**1,964.19**	**1,964.19**
*****Total Expenditures**		**11,438.00**	**11,438.00**	**1,918.18**	**1,918.18**	**0.00**	**9,519.82**	**9,519.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,918.18	1,918.18	0.00	(1,918.18)	(1,918.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,918.18**	**1,918.18**	**0.00**	**(1,918.18)**	**(1,918.18)**
*****Total Revenue**		**0.00**	**0.00**	**1,918.18**	**1,918.18**	**0.00**	**(1,918.18)**	**(1,918.18)**

Grant 14U439 - Phospate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI: Melton, Jeffrey S
Sponsor: Louisiana State University
Sponsor ID: R139562
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2002 - 09/30/2006

CFDA #: 66.507

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDERJM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,284.73	0.00	(14,284.73)	(14,284.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,944.00	0.00	(2,944.00)	(2,944.00)
615F10	PAT	0.00	0.00	0.00	5,449.37	0.00	(5,449.37)	(5,449.37)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,568.75	0.00	(5,568.75)	(5,568.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,312.40	0.00	(1,312.40)	(1,312.40)
61SNWS	College Work Study	0.00	0.00	0.00	841.59	0.00	(841.59)	(841.59)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**28,090.00**	**28,090.00**	**0.00**	**30,418.84**	**0.00**	**(2,328.84)**	**(2,328.84)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,222.00	0.00	2,179.76	0.00	(2,179.76)	1,042.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,906.81	0.00	(1,906.81)	(1,906.81)
***Total: 65 - Fringe Benefits**		**0.00**	**3,222.00**	**0.00**	**4,086.57**	**0.00**	**(4,086.57)**	**(864.57)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	3,222.00	0.00	0.00	0.00	0.00	3,222.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,068.99	0.00	(5,068.99)	(5,068.99)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Travel		**10,222.00**	**7,000.00**	**0.00**	**5,138.74**	**0.00**	**5,083.26**	**1,861.26**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	2,026.92	0.00	(2,026.92)	(2,026.92)
713000	Printing & Copying-General	0.00	0.00	0.00	42.87	0.00	(42.87)	(42.87)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	353.71	0.00	(353.71)	(353.71)
717200	Other Professional Services-General	0.00	0.00	0.00	15,399.23	0.00	(15,399.23)	(15,399.23)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,440.00	12,440.00	0.00	0.00	0.00	12,440.00	12,440.00
Subtotal: Non-Travel Support		**18,940.00**	**18,940.00**	**0.00**	**17,822.73**	**0.00**	**1,117.27**	**1,117.27**
***Total: 71 - Support**		**29,162.00**	**25,940.00**	**0.00**	**22,961.47**	**0.00**	**6,200.53**	**2,978.53**
****Total Direct Cost Expenditures**		**57,252.00**	**57,252.00**	**0.00**	**57,466.88**	**0.00**	**(214.88)**	**(214.88)**
760300	F&A Expenditures	26,075.00	26,075.00	0.00	25,860.11	0.00	214.89	214.89
***Total: 76 - F&A and Internal Allocations**		**26,075.00**	**26,075.00**	**0.00**	**25,860.11**	**0.00**	**214.89**	**214.89**

Grant 14U439 - Phospate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Louisiana State University		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	R139562	CFDA #: 66.507	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDERJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**26,075.00**	**26,075.00**	**0.00**	**25,860.11**	**0.00**	**214.89**	**214.89**
*****Total Expenditures**		**83,327.00**	**83,327.00**	**0.00**	**83,326.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	83,326.99	0.00	(83,326.99)	(83,326.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,326.99**	**0.00**	**(83,326.99)**	**(83,326.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,326.99**	**0.00**	**(83,326.99)**	**(83,326.99)**

Grant 14U451 - Multibeam Swath Bathymetry
Fund 14U451 - Multibeam Swath Bathymetry

Status: Active
FMGR: deMoustier, Christian P.

Type: Other

PI: deMoustier, Christian P.
Sponsor: University of California at San Diego
Sponsor ID: CFDA #:
Resp Org: UDOM00
FRAGRNT Start/End Date: 11/22/2002 - 12/31/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMCD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,524.30	0.00	(9,524.30)	(9,524.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,931.93	9,931.93	0.00	0.00	0.00	9,931.93	9,931.93
***Total: 61 - Salaries and Wages**		**9,931.93**	**9,931.93**	**0.00**	**9,524.30**	**0.00**	**407.63**	**407.63**
65YF10	Full Fringe Benefit Distr Expe	3,921.97	3,921.97	0.00	4,133.55	0.00	(211.58)	(211.58)
***Total: 65 - Fringe Benefits**		**3,921.97**	**3,921.97**	**0.00**	**4,133.55**	**0.00**	**(211.58)**	**(211.58)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,853.90**	**13,853.90**	**0.00**	**13,657.85**	**0.00**	**196.05**	**196.05**
760300	F&A Expenditures	6,234.26	6,234.26	0.00	6,282.60	0.00	(48.34)	(48.34)
***Total: 76 - F&A and Internal Allocations**		**6,234.26**	**6,234.26**	**0.00**	**6,282.60**	**0.00**	**(48.34)**	**(48.34)**
****Total Indirect Cost Expenditures**		**6,234.26**	**6,234.26**	**0.00**	**6,282.60**	**0.00**	**(48.34)**	**(48.34)**
*****Total Expenditures**		**20,088.16**	**20,088.16**	**0.00**	**19,940.45**	**0.00**	**147.71**	**147.71**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,940.45	0.00	(19,940.45)	(19,940.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,940.45**	**0.00**	**(19,940.45)**	**(19,940.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,940.45**	**0.00**	**(19,940.45)**	**(19,940.45)**

Grant 14U451 - Multibeam Swath Bathymetry
Fund 14U610 - Multibeam Swath Bathymetry

Status: Active
FMGR: deMoustier, Christian P.

Type: Other

PI:	deMoustier, Christian P.		
Sponsor:	University of California at San Diego		
Sponsor ID:		CFDA #:	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	11/22/2002 - 12/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,422.00	11,422.00	0.00	0.00	0.00	11,422.00	11,422.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,127.24	5,127.24	0.00	(5,127.24)	(5,127.24)
***Total: 61 - Salaries and Wages**		**11,422.00**	**11,422.00**	**5,127.24**	**5,127.24**	**0.00**	**6,294.76**	**6,294.76**
65YF10	Full Fringe Benefit Distr Expe	1,039.00	1,039.00	0.00	0.00	0.00	1,039.00	1,039.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	466.59	466.59	0.00	(466.59)	(466.59)
***Total: 65 - Fringe Benefits**		**1,039.00**	**1,039.00**	**466.59**	**466.59**	**0.00**	**572.41**	**572.41**
****Total Direct Cost Expenditures**		**12,461.00**	**12,461.00**	**5,593.83**	**5,593.83**	**0.00**	**6,867.17**	**6,867.17**
760300	F&A Expenditures	5,607.00	5,607.00	2,517.24	2,517.24	0.00	3,089.76	3,089.76
***Total: 76 - F&A and Internal Allocations**		**5,607.00**	**5,607.00**	**2,517.24**	**2,517.24**	**0.00**	**3,089.76**	**3,089.76**
****Total Indirect Cost Expenditures**		**5,607.00**	**5,607.00**	**2,517.24**	**2,517.24**	**0.00**	**3,089.76**	**3,089.76**
*****Total Expenditures**		**18,068.00**	**18,068.00**	**8,111.07**	**8,111.07**	**0.00**	**9,956.93**	**9,956.93**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,111.07	8,111.07	0.00	(8,111.07)	(8,111.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,111.07**	**8,111.07**	**0.00**	**(8,111.07)**	**(8,111.07)**
*****Total Revenue**		**0.00**	**0.00**	**8,111.07**	**8,111.07**	**0.00**	**(8,111.07)**	**(8,111.07)**

Grant 14U495 - HMA Density and Performance
Fund 14U495 - HMA Density and Performance

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: NETC - PROJECT 02-01 CFDA #: 20.215
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJD

Approved For Admin: NONE
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,186.89	0.00	(4,186.89)	(4,186.89)
***Total: 61 - Salaries and Wages**		**6,300.00**	**6,300.00**	**0.00**	**4,186.89**	**0.00**	**2,113.11**	**2,113.11**
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	517.00	517.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.20	0.00	(373.20)	(373.20)
***Total: 65 - Fringe Benefits**		**517.00**	**517.00**	**0.00**	**373.20**	**0.00**	**143.80**	**143.80**
711100	Supplies-General	0.00	0.00	0.00	268.44	0.00	(268.44)	(268.44)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	199.74	696.06	0.00	(696.06)	(696.06)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**199.74**	**964.50**	**0.00**	**(464.50)**	**(464.50)**
***Total: 71 - Support**		**500.00**	**500.00**	**199.74**	**964.50**	**0.00**	**(464.50)**	**(464.50)**
****Total Direct Cost Expenditures**		**7,317.00**	**7,317.00**	**199.74**	**5,524.59**	**0.00**	**1,792.41**	**1,792.41**
760300	F&A Expenditures	3,366.00	3,366.00	91.88	2,541.29	0.00	824.71	824.71
***Total: 76 - F&A and Internal Allocations**		**3,366.00**	**3,366.00**	**91.88**	**2,541.29**	**0.00**	**824.71**	**824.71**
****Total Indirect Cost Expenditures**		**3,366.00**	**3,366.00**	**91.88**	**2,541.29**	**0.00**	**824.71**	**824.71**
*****Total Expenditures**		**10,683.00**	**10,683.00**	**291.62**	**8,065.88**	**0.00**	**2,617.12**	**2,617.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	291.62	8,065.88	0.00	(8,065.88)	(8,065.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**291.62**	**8,065.88**	**0.00**	**(8,065.88)**	**(8,065.88)**
*****Total Revenue**		**0.00**	**0.00**	**291.62**	**8,065.88**	**0.00**	**(8,065.88)**	**(8,065.88)**

Grant 14U512 - AFSIRS Crop Water Use Sim
Fund 14U512 - Crop Water Use Model

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M		
Sponsor:	University of Florida		
Sponsor ID:	03120551-1-1	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,987.00	23,987.00	0.00	0.00	0.00	23,987.00	23,987.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,039.21	19,932.80	0.00	(19,932.80)	(19,932.80)
613NZ0	Grad Unallocated Budget (Bud Only)	20,190.00	190.00	0.00	0.00	0.00	20,190.00	190.00
61SNSH	Student Labor	0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**46,177.00**	**26,177.00**	**3,228.21**	**20,121.80**	**0.00**	**26,055.20**	**6,055.20**
65YF10	Full Fringe Benefit Distr Expe	2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	276.57	1,724.04	0.00	(1,724.04)	(1,724.04)
***Total: 65 - Fringe Benefits**		**2,775.00**	**2,775.00**	**276.57**	**1,724.04**	**0.00**	**1,050.96**	**1,050.96**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710100	Out-of-State Travel	0.00	0.00	939.33	5,856.22	0.00	(5,856.22)	(5,856.22)
710300	Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
Subtotal: Travel		**6,500.00**	**6,500.00**	**939.33**	**6,153.72**	**0.00**	**346.28**	**346.28**
7112	Research Supplies	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
711200	Research Supplies	0.00	0.00	0.00	453.90	0.00	(453.90)	(453.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	361.42	0.00	(361.42)	(361.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	833.33	0.00	(833.33)	(833.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Non-Travel Support		**1,503.00**	**1,503.00**	**0.00**	**1,704.65**	**0.00**	**(201.65)**	**(201.65)**
***Total: 71 - Support**		**8,003.00**	**8,003.00**	**939.33**	**7,858.37**	**0.00**	**144.63**	**144.63**
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
***Total: 72 - Student and/or Participant Support**		**8,812.00**	**8,812.00**	**0.00**	**0.00**	**0.00**	**8,812.00**	**8,812.00**
730001	Subcontracts 01	0.00	20,000.00	0.00	10,000.00	10,000.00	(20,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**(20,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**65,767.00**	**65,767.00**	**4,444.11**	**39,704.21**	**10,000.00**	**16,062.79**	**16,062.79**
760300	F&A Expenditures	18,233.00	18,233.00	1,155.48	10,323.08	0.00	7,909.92	7,909.92
***Total: 76 - F&A and Internal Allocations**		**18,233.00**	**18,233.00**	**1,155.48**	**10,323.08**	**0.00**	**7,909.92**	**7,909.92**
****Total Indirect Cost Expenditures**		**18,233.00**	**18,233.00**	**1,155.48**	**10,323.08**	**0.00**	**7,909.92**	**7,909.92**
*****Total Expenditures**		**84,000.00**	**84,000.00**	**5,599.59**	**50,027.29**	**10,000.00**	**23,972.71**	**23,972.71**
Revenue								

Grant 14U512 - AFSIRS Crop Water Use Sim
Fund 14U512 - Crop Water Use Model

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	1/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	03120551-1-1	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,599.59	50,027.29	0.00	(50,027.29)	(50,027.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,599.59**	**50,027.29**	**0.00**	**(50,027.29)**	**(50,027.29)**
*****Total Revenue**		**0.00**	**0.00**	**5,599.59**	**50,027.29**	**0.00**	**(50,027.29)**	**(50,027.29)**

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Active
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Oregon Health Science Univ		Effective Date:	11/1/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEAK		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006		Rev Account:	531200				Idc Waiver NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,868.68	0.00	(11,868.68)	(11,868.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,775.33	0.00	(33,775.33)	(33,775.33)
613NZ0	Grad Unallocated Budget (Bud Only)	56,760.00	62,166.00	0.00	0.00	0.00	56,760.00	62,166.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,370.79	17,073.35	0.00	(17,073.35)	(17,073.35)
***Total: 61 - Salaries and Wages**		**68,689.00**	**74,095.00**	**4,370.79**	**62,717.36**	**0.00**	**5,971.64**	**11,377.64**
65YF10	Full Fringe Benefit Distr Expe	2,822.00	2,822.00	0.00	0.00	0.00	2,822.00	2,822.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	397.74	2,524.31	0.00	(2,524.31)	(2,524.31)
***Total: 65 - Fringe Benefits**		**2,822.00**	**2,822.00**	**397.74**	**2,524.31**	**0.00**	**297.69**	**297.69**
710	Travel	6,454.00	6,454.00	0.00	0.00	0.00	6,454.00	6,454.00
710100	Out-of-State Travel	0.00	0.00	148.64	411.89	0.00	(411.89)	(411.89)
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		**6,454.00**	**6,454.00**	**148.64**	**476.89**	**0.00**	**5,977.11**	**5,977.11**
7112	Research Supplies	1,165.00	1,165.00	0.00	0.00	0.00	1,165.00	1,165.00
711200	Research Supplies	0.00	0.00	0.00	459.94	0.00	(459.94)	(459.94)
Subtotal: Non-Travel Support		**1,165.00**	**1,165.00**	**0.00**	**459.94**	**0.00**	**705.06**	**705.06**
***Total: 71 - Support**		**7,619.00**	**7,619.00**	**148.64**	**936.83**	**0.00**	**6,682.17**	**6,682.17**
721100	Assistantships	17,639.00	17,639.00	0.00	0.00	0.00	17,639.00	17,639.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,113.85	0.00	(17,113.85)	(17,113.85)
***Total: 72 - Student and/or Participant Support**		**17,639.00**	**17,639.00**	**0.00**	**17,113.85**	**0.00**	**525.15**	**525.15**
****Total Direct Cost Expenditures**		**96,769.00**	**102,175.00**	**4,917.17**	**83,292.35**	**0.00**	**13,476.65**	**18,882.65**
760300	F&A Expenditures	36,399.00	38,885.00	2,261.91	30,442.18	0.00	5,956.82	8,442.82
***Total: 76 - F&A and Internal Allocations**		**36,399.00**	**38,885.00**	**2,261.91**	**30,442.18**	**0.00**	**5,956.82**	**8,442.82**
****Total Indirect Cost Expenditures**		**36,399.00**	**38,885.00**	**2,261.91**	**30,442.18**	**0.00**	**5,956.82**	**8,442.82**
*****Total Expenditures**		**133,168.00**	**141,060.00**	**7,179.08**	**113,734.53**	**0.00**	**19,433.47**	**27,325.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,179.08	113,734.53	0.00	(113,734.53)	(113,734.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,179.08**	**113,734.53**	**0.00**	**(113,734.53)**	**(113,734.53)**
*****Total Revenue**		**0.00**	**0.00**	**7,179.08**	**113,734.53**	**0.00**	**(113,734.53)**	**(113,734.53)**

Grant 14U517 - Endurance Limit Hot Mix Aspht
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		
Sponsor:	Auburn University		
Sponsor ID:	04-NCAT-420848-UNH	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/23/2004 - 07/31/2006		

Fund Information

Effective Date:	1/23/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,775.00	12,775.00	0.00	0.00	0.00	12,775.00	12,775.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,093.83	0.00	(5,093.83)	(5,093.83)
611Q90	Post Doc	40,253.00	40,253.00	4,298.86	49,528.78	0.00	(9,275.78)	(9,275.78)
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,194.96	0.00	(2,194.96)	(2,194.96)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**63,528.00**	**63,528.00**	**4,298.86**	**56,871.57**	**0.00**	**6,656.43**	**6,656.43**
65YF10	Full Fringe Benefit Distr Expe	12,084.00	12,084.00	1,100.52	12,843.47	0.00	(759.47)	(759.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	612.26	0.00	(612.26)	(612.26)
***Total: 65 - Fringe Benefits**		**12,084.00**	**12,084.00**	**1,100.52**	**13,455.73**	**0.00**	**(1,371.73)**	**(1,371.73)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,006.26	0.00	(2,006.26)	(2,006.26)
710300	Conference Registration Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**2,112.64**	**0.00**	**1,387.36**	**1,387.36**
711100	Supplies-General	0.00	0.00	0.00	407.55	0.00	(407.55)	(407.55)
7112	Research Supplies	2,835.00	2,835.00	0.00	0.00	0.00	2,835.00	2,835.00
711200	Research Supplies	0.00	0.00	268.44	6,172.86	0.00	(6,172.86)	(6,172.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.64	0.00	(64.64)	(64.64)
716000	Maintenance & Repairs-General	0.00	0.00	33.23	238.98	0.00	(238.98)	(238.98)
717200	Other Professional Services-General	0.00	0.00	0.00	363.76	0.00	(363.76)	(363.76)
Subtotal: Non-Travel Support		**2,835.00**	**2,835.00**	**301.67**	**7,324.74**	**0.00**	**(4,489.74)**	**(4,489.74)**
***Total: 71 - Support**		**6,335.00**	**6,335.00**	**301.67**	**9,437.38**	**0.00**	**(3,102.38)**	**(3,102.38)**
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
740000	Cap Equipment	2,000.00	2,000.00	0.00	7,795.00	0.00	(5,795.00)	(5,795.00)
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**7,795.00**	**0.00**	**(5,795.00)**	**(5,795.00)**
****Total Direct Cost Expenditures**		**86,947.00**	**86,947.00**	**5,701.05**	**87,559.68**	**0.00**	**(612.68)**	**(612.68)**
760300	F&A Expenditures	36,800.00	36,800.00	2,565.49	36,187.83	0.00	612.17	612.17
***Total: 76 - F&A and Internal Allocations**		**36,800.00**	**36,800.00**	**2,565.49**	**36,187.83**	**0.00**	**612.17**	**612.17**

Grant 14U517 - Endurance Limit Hot Mix Aspht
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	1/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04-NCAT-420848-UNH	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/23/2004 - 07/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**36,800.00**	**36,800.00**	**2,565.49**	**36,187.83**	**0.00**	**612.17**	**612.17**
*****Total Expenditures**		**123,747.00**	**123,747.00**	**8,266.54**	**123,747.51**	**0.00**	**(0.51)**	**(0.51)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,266.54	123,747.51	0.00	(123,747.51)	(123,747.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,266.54**	**123,747.51**	**0.00**	**(123,747.51)**	**(123,747.51)**
*****Total Revenue**		**0.00**	**0.00**	**8,266.54**	**123,747.51**	**0.00**	**(123,747.51)**	**(123,747.51)**

Grant 14U521 - Scoe Deep Tow Data Processing
Fund 14U521 - Score Deep Tow Data Processing

Status: Active
FMGR: deMoustier, Christian P.

Type: Contract

PI: deMoustier, Christian P.
Sponsor: University of California at San Diego
Sponsor ID: N00014-01-0370 CFDA #: 12.300
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/2004 - 04/30/2007

Fund Information
Effective Date: 7/23/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMCD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,385.00	8,385.00	0.00	0.00	0.00	8,385.00	8,385.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,444.58	2,444.58	0.00	(2,444.58)	(2,444.58)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,738.71	0.00	(1,738.71)	(1,738.71)
***Total: 61 - Salaries and Wages**		**17,385.00**	**17,385.00**	**2,444.58**	**4,183.29**	**0.00**	**13,201.71**	**13,201.71**
65YF10	Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	0.00	0.00	1,478.00	1,478.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	222.45	368.50	0.00	(368.50)	(368.50)
***Total: 65 - Fringe Benefits**		**1,478.00**	**1,478.00**	**222.45**	**368.50**	**0.00**	**1,109.50**	**1,109.50**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**19,863.00**	**19,863.00**	**2,667.03**	**4,551.79**	**0.00**	**15,311.21**	**15,311.21**
760300	F&A Expenditures	9,137.00	9,137.00	1,226.85	2,093.85	0.00	7,043.15	7,043.15
***Total: 76 - F&A and Internal Allocations**		**9,137.00**	**9,137.00**	**1,226.85**	**2,093.85**	**0.00**	**7,043.15**	**7,043.15**
****Total Indirect Cost Expenditures**		**9,137.00**	**9,137.00**	**1,226.85**	**2,093.85**	**0.00**	**7,043.15**	**7,043.15**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**3,893.88**	**6,645.64**	**0.00**	**22,354.36**	**22,354.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,893.88	6,645.64	0.00	(6,645.64)	(6,645.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,893.88**	**6,645.64**	**0.00**	**(6,645.64)**	**(6,645.64)**
*****Total Revenue**		**0.00**	**0.00**	**3,893.88**	**6,645.64**	**0.00**	**(6,645.64)**	**(6,645.64)**

Grant 14U522 - Evap SVAT & MB Assimilation
Fund 14U522 - Improved Evapotranspiration

Status: Not Fully Executed
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		
Sponsor:	University of Florida		
Sponsor ID:	030530501-1-1	CFDA #: 47.050	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	03/01/2004 - 05/19/2006		

Fund Information

Effective Date:	3/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,284.00	13,284.00	0.00	0.00	0.00	13,284.00	13,284.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,621.69	0.00	(13,621.69)	(13,621.69)
613NZ0	Grad Unallocated Budget (Bud Only)	19,662.00	19,662.00	0.00	0.00	0.00	19,662.00	19,662.00
***Total: 61 - Salaries and Wages**		**32,946.00**	**32,946.00**	**0.00**	**13,621.69**	**0.00**	**19,324.31**	**19,324.31**
65YF10	Full Fringe Benefit Distr Expe	1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	1,611.00
***Total: 65 - Fringe Benefits**		**1,611.00**	**1,611.00**	**0.00**	**0.00**	**0.00**	**1,611.00**	**1,611.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.10	0.00	(150.10)	(150.10)
Subtotal: Travel		**2,000.00**	**2,000.00**	**200.00**	**510.10**	**0.00**	**1,489.90**	**1,489.90**
7112	Research Supplies	863.00	863.00	0.00	0.00	0.00	863.00	863.00
711200	Research Supplies	0.00	0.00	0.00	189.49	0.00	(189.49)	(189.49)
Subtotal: Non-Travel Support		**863.00**	**863.00**	**0.00**	**189.49**	**0.00**	**673.51**	**673.51**
***Total: 71 - Support**		**2,863.00**	**2,863.00**	**200.00**	**699.59**	**0.00**	**2,163.41**	**2,163.41**
721100	Assistantships	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,579.65	0.00	(6,579.65)	(6,579.65)
***Total: 72 - Student and/or Participant Support**		**8,820.00**	**8,820.00**	**0.00**	**6,579.65**	**0.00**	**2,240.35**	**2,240.35**
****Total Direct Cost Expenditures**		**46,240.00**	**46,240.00**	**200.00**	**20,900.93**	**0.00**	**25,339.07**	**25,339.07**
760300	F&A Expenditures	9,729.00	9,729.00	52.00	3,723.53	0.00	6,005.47	6,005.47
***Total: 76 - F&A and Internal Allocations**		**9,729.00**	**9,729.00**	**52.00**	**3,723.53**	**0.00**	**6,005.47**	**6,005.47**
****Total Indirect Cost Expenditures**		**9,729.00**	**9,729.00**	**52.00**	**3,723.53**	**0.00**	**6,005.47**	**6,005.47**
*****Total Expenditures**		**55,969.00**	**55,969.00**	**252.00**	**24,624.46**	**0.00**	**31,344.54**	**31,344.54**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	252.00	24,624.46	0.00	(24,624.46)	(24,624.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**252.00**	**24,624.46**	**0.00**	**(24,624.46)**	**(24,624.46)**
*****Total Revenue**		**0.00**	**0.00**	**252.00**	**24,624.46**	**0.00**	**(24,624.46)**	**(24,624.46)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,849.00	40,849.00	0.00	0.00	0.00	40,849.00	40,849.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,858.08	16,806.51	0.00	(16,806.51)	(16,806.51)
611Q90	Post Doc	91,654.00	120,000.00	12,068.97	101,398.66	0.00	(9,744.66)	18,601.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,906.29	0.00	(35,906.29)	(35,906.29)
613NZ0	Grad Unallocated Budget (Bud Only)	68,250.00	68,250.00	0.00	0.00	0.00	68,250.00	68,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	14,769.24	22,844.25	0.00	(22,844.25)	(22,844.25)
615F10	PAT	0.00	0.00	4,559.76	25,023.04	0.00	(25,023.04)	(25,023.04)
615NZ0	PAT Unallocated Budget (Bud Only)	29,396.00	29,396.00	0.00	0.00	0.00	29,396.00	29,396.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,671.56	0.00	(13,671.56)	(13,671.56)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**237,149.00**	**265,495.00**	**36,256.05**	**216,294.01**	**0.00**	**20,854.99**	**49,200.99**
65YF10	Full Fringe Benefit Distr Expe	41,822.00	49,476.00	5,068.62	36,916.79	0.00	4,905.21	12,559.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,786.08	4,762.32	0.00	(4,762.32)	(4,762.32)
***Total: 65 - Fringe Benefits**		**41,822.00**	**49,476.00**	**6,854.70**	**41,679.11**	**0.00**	**142.89**	**7,796.89**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	160.38	0.00	(160.38)	(160.38)
710100	Out-of-State Travel	0.00	0.00	109.47	1,990.94	0.00	(1,990.94)	(1,990.94)
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,049.47	0.00	(2,049.47)	(2,049.47)
Subtotal: Travel		**9,000.00**	**9,000.00**	**109.47**	**5,195.79**	**0.00**	**3,804.21**	**3,804.21**
7112	Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
711200	Research Supplies	0.00	0.00	3,406.89	35,654.05	0.00	(35,654.05)	(35,654.05)
713000	Printing & Copying-General	0.00	0.00	122.90	253.70	0.00	(253.70)	(253.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	15.89	409.90	0.00	(409.90)	(409.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,764.00	0.00	(14,764.00)	(14,764.00)
717200	Other Professional Services-General	0.00	0.00	2,383.21	11,077.98	0.00	(11,077.98)	(11,077.98)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	214.12	214.12	0.00	(214.12)	(214.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719200	Employee Recruiting-General	0.00	0.00	0.00	135.20	0.00	(135.20)	(135.20)
Subtotal: Non-Travel Support		**71,000.00**	**71,000.00**	**6,143.01**	**64,683.84**	**0.00**	**6,316.16**	**6,316.16**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**80,000.00**	**80,000.00**	**6,252.48**	**69,879.63**	**0.00**	**10,120.37**	**10,120.37**
721100	Assistantships	17,726.00	17,726.00	0.00	0.00	0.00	17,726.00	17,726.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,294.48	0.00	(13,294.48)	(13,294.48)
722200	Participant Support	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
***Total: 72 - Student and/or Participant Support**		**22,026.00**	**22,026.00**	**0.00**	**13,294.48**	**0.00**	**8,731.52**	**8,731.52**
740000	Cap Equipment	142,875.00	142,875.00	0.00	100,133.82	1,166.25	41,574.93	41,574.93
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,994.24	1,557.00	(8,551.24)	(8,551.24)
***Total: 74 - Capitalizable Plant and Equipment**		**142,875.00**	**142,875.00**	**0.00**	**107,128.06**	**2,723.25**	**33,023.69**	**33,023.69**
****Total Direct Cost Expenditures**		**523,872.00**	**559,872.00**	**49,363.23**	**448,275.29**	**2,723.25**	**72,873.46**	**108,873.46**
760300	F&A Expenditures	165,126.00	181,686.00	22,707.11	150,812.20	0.00	14,313.80	30,873.80
***Total: 76 - F&A and Internal Allocations**		**165,126.00**	**181,686.00**	**22,707.11**	**150,812.20**	**0.00**	**14,313.80**	**30,873.80**
****Total Indirect Cost Expenditures**		**165,126.00**	**181,686.00**	**22,707.11**	**150,812.20**	**0.00**	**14,313.80**	**30,873.80**
*****Total Expenditures**		**688,998.00**	**741,558.00**	**72,070.34**	**599,087.49**	**2,723.25**	**87,187.26**	**139,747.26**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	72,070.34	599,087.49	0.00	(599,087.49)	(599,087.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**72,070.34**	**599,087.49**	**0.00**	**(599,087.49)**	**(599,087.49)**
*****Total Revenue**		**0.00**	**0.00**	**72,070.34**	**599,087.49**	**0.00**	**(599,087.49)**	**(599,087.49)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,703.00	16,703.00	0.00	0.00	0.00	16,703.00	16,703.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,985.88	6,087.54	0.00	(6,087.54)	(6,087.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,953.92	0.00	(28,953.92)	(28,953.92)
613NZ0	Grad Unallocated Budget (Bud Only)	44,808.00	44,808.00	0.00	0.00	0.00	44,808.00	44,808.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,405.24	9,838.23	0.00	(9,838.23)	(9,838.23)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	2,614.50	10,712.00	0.00	(10,712.00)	(10,712.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**65,011.00**	**65,011.00**	**8,005.62**	**55,594.69**	**0.00**	**9,416.31**	**9,416.31**
65YF10	Full Fringe Benefit Distr Expe	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.59	1,426.55	0.00	(1,426.55)	(1,426.55)
***Total: 65 - Fringe Benefits**		**3,216.00**	**3,216.00**	**490.59**	**1,426.55**	**0.00**	**1,789.45**	**1,789.45**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,750.43	0.00	(1,750.43)	(1,750.43)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,055.43**	**0.00**	**944.57**	**944.57**
7112	Research Supplies	21,490.00	21,490.00	0.00	0.00	0.00	21,490.00	21,490.00
711200	Research Supplies	0.00	0.00	(5,906.02)	18,779.84	0.00	(18,779.84)	(18,779.84)
713000	Printing & Copying-General	0.00	0.00	157.60	466.10	0.00	(466.10)	(466.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	5.18	43.81	0.00	(43.81)	(43.81)
717200	Other Professional Services-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**21,490.00**	**21,490.00**	**(5,743.24)**	**19,573.75**	**0.00**	**1,916.25**	**1,916.25**
***Total: 71 - Support**		**24,490.00**	**24,490.00**	**(5,743.24)**	**21,629.18**	**0.00**	**2,860.82**	**2,860.82**
721100	Assistantships	17,726.00	17,726.00	0.00	0.00	0.00	17,726.00	17,726.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,306.50	0.00	(3,306.50)	(3,306.50)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 72 - Student and/or Participant Support**		**19,876.00**	**19,876.00**	**0.00**	**3,306.50**	**0.00**	**16,569.50**	**16,569.50**
740000	Cap Equipment	24,405.00	24,405.00	0.00	0.00	0.00	24,405.00	24,405.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	15,018.11	15,018.11	0.00	(15,018.11)	(15,018.11)
***Total: 74 - Capitalizable Plant and Equipment**		**24,405.00**	**24,405.00**	**15,018.11**	**15,018.11**	**0.00**	**9,386.89**	**9,386.89**
****Total Direct Cost Expenditures**		**136,998.00**	**136,998.00**	**17,771.08**	**96,975.03**	**0.00**	**40,022.97**	**40,022.97**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	42,650.00	42,650.00	1,266.35	36,179.19	0.00	6,470.81	6,470.81
***Total: 76 - F&A and Internal Allocations**		**42,650.00**	**42,650.00**	**1,266.35**	**36,179.19**	**0.00**	**6,470.81**	**6,470.81**
****Total Indirect Cost Expenditures**		**42,650.00**	**42,650.00**	**1,266.35**	**36,179.19**	**0.00**	**6,470.81**	**6,470.81**
*****Total Expenditures**		**179,648.00**	**179,648.00**	**19,037.43**	**133,154.22**	**0.00**	**46,493.78**	**46,493.78**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	19,037.43	133,154.22	0.00	(133,154.22)	(133,154.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,037.43**	**133,154.22**	**0.00**	**(133,154.22)**	**(133,154.22)**
*****Total Revenue**		**0.00**	**0.00**	**19,037.43**	**133,154.22**	**0.00**	**(133,154.22)**	**(133,154.22)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U537 - NSEC - Harper

Status: Active
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,564.00	24,564.00	0.00	0.00	0.00	24,564.00	24,564.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,075.04	22,409.32	0.00	(22,409.32)	(22,409.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,213.63	0.00	(21,213.63)	(21,213.63)
613NZ0	Grad Unallocated Budget (Bud Only)	44,808.00	44,808.00	0.00	0.00	0.00	44,808.00	44,808.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	8,563.91	0.00	(8,563.91)	(8,563.91)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNSH	Student Labor	0.00	0.00	460.00	4,694.50	0.00	(4,694.50)	(4,694.50)
61SNWS	College Work Study	0.00	0.00	441.00	441.00	0.00	(441.00)	(441.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**72,872.00**	**72,872.00**	**5,683.90**	**57,490.36**	**0.00**	**15,381.64**	**15,381.64**
65YF10	Full Fringe Benefit Distr Expe	3,876.00	3,876.00	0.00	0.00	0.00	3,876.00	3,876.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	435.25	2,809.62	0.00	(2,809.62)	(2,809.62)
***Total: 65 - Fringe Benefits**		**3,876.00**	**3,876.00**	**435.25**	**2,809.62**	**0.00**	**1,066.38**	**1,066.38**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	103.69	0.00	(103.69)	(103.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,059.97	0.00	(1,059.97)	(1,059.97)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,363.66**	**0.00**	**1,636.34**	**1,636.34**
7112	Research Supplies	28,991.00	28,991.00	0.00	0.00	0.00	28,991.00	28,991.00
711200	Research Supplies	0.00	0.00	183.12	7,439.67	0.00	(7,439.67)	(7,439.67)
713000	Printing & Copying-General	0.00	0.00	337.70	447.45	0.00	(447.45)	(447.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	6.47	1,347.62	0.00	(1,347.62)	(1,347.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,721.00	0.00	(5,721.00)	(5,721.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,022.50	0.00	(1,022.50)	(1,022.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**28,991.00**	**28,991.00**	**527.29**	**16,068.24**	**2,000.00**	**10,922.76**	**10,922.76**
***Total: 71 - Support**		**31,991.00**	**31,991.00**	**527.29**	**17,431.90**	**2,000.00**	**12,559.10**	**12,559.10**
721100	Assistantships	17,726.00	17,726.00	0.00	0.00	0.00	17,726.00	17,726.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 72 - Student and/or Participant Support**		**19,876.00**	**19,876.00**	**0.00**	**3,029.05**	**0.00**	**16,846.95**	**16,846.95**
740000	Cap Equipment	8,000.00	8,000.00	0.00	6,549.00	0.00	1,451.00	1,451.00

Grant 14U535 - Nanomanufactering NSEC
Fund 14U537 - NSEC - Harper

Status: Active
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**6,549.00**	**0.00**	**1,451.00**	**1,451.00**
****Total Direct Cost Expenditures**		**136,615.00**	**136,615.00**	**6,646.44**	**87,309.93**	**2,000.00**	**47,305.07**	**47,305.07**
760300	F&A Expenditures	50,020.00	50,020.00	3,057.36	35,756.63	0.00	14,263.37	14,263.37
***Total: 76 - F&A and Internal Allocations**		**50,020.00**	**50,020.00**	**3,057.36**	**35,756.63**	**0.00**	**14,263.37**	**14,263.37**
****Total Indirect Cost Expenditures**		**50,020.00**	**50,020.00**	**3,057.36**	**35,756.63**	**0.00**	**14,263.37**	**14,263.37**
*****Total Expenditures**		**186,635.00**	**186,635.00**	**9,703.80**	**123,066.56**	**2,000.00**	**61,568.44**	**61,568.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,703.80	123,066.56	0.00	(123,066.56)	(123,066.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,703.80**	**123,066.56**	**0.00**	**(123,066.56)**	**(123,066.56)**
*****Total Revenue**		**0.00**	**0.00**	**9,703.80**	**123,066.56**	**0.00**	**(123,066.56)**	**(123,066.56)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U538 - NSEC - Claverie

Status: Active
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,642.74	0.00	(7,642.74)	(7,642.74)
61SNSH	Student Labor	0.00	0.00	0.00	1,667.25	0.00	(1,667.25)	(1,667.25)
***Total: 61 - Salaries and Wages**		**7,547.00**	**7,547.00**	**0.00**	**9,309.99**	**0.00**	**(1,762.99)**	**(1,762.99)**
65YF10	Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.47	0.00	(672.47)	(672.47)
***Total: 65 - Fringe Benefits**		**3,019.00**	**3,019.00**	**0.00**	**672.47**	**0.00**	**2,346.53**	**2,346.53**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	240.62	0.00	(240.62)	(240.62)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**240.62**	**0.00**	**259.38**	**259.38**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,642.40	0.00	(4,642.40)	(4,642.40)
713000	Printing & Copying-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,744.85**	**0.00**	**(744.85)**	**(744.85)**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,985.47**	**0.00**	**(485.47)**	**(485.47)**
****Total Direct Cost Expenditures**		**15,066.00**	**15,066.00**	**0.00**	**14,967.93**	**0.00**	**98.07**	**98.07**
760300	F&A Expenditures	6,930.00	6,930.00	0.00	6,885.25	0.00	44.75	44.75
***Total: 76 - F&A and Internal Allocations**		**6,930.00**	**6,930.00**	**0.00**	**6,885.25**	**0.00**	**44.75**	**44.75**
****Total Indirect Cost Expenditures**		**6,930.00**	**6,930.00**	**0.00**	**6,885.25**	**0.00**	**44.75**	**44.75**
*****Total Expenditures**		**21,996.00**	**21,996.00**	**0.00**	**21,853.18**	**0.00**	**142.82**	**142.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	21,853.18	0.00	(21,853.18)	(21,853.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,853.18**	**0.00**	**(21,853.18)**	**(21,853.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,853.18**	**0.00**	**(21,853.18)**	**(21,853.18)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U539 - NSEC - Durant

Status: Active
FMGR: Durant, Yvon G

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,660.00	0.00	(6,660.00)	(6,660.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,940.00	0.00	(1,940.00)	(1,940.00)
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**8,600.00**	**0.00**	**(600.00)**	**(600.00)**
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	606.06	0.00	(606.06)	(606.06)
***Total: 65 - Fringe Benefits**		**3,200.00**	**3,200.00**	**0.00**	**606.06**	**0.00**	**2,593.94**	**2,593.94**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**169.36**	**0.00**	**330.64**	**330.64**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,382.73	0.00	(4,382.73)	(4,382.73)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,941.87	0.00	(1,941.87)	(1,941.87)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**6,324.60**	**0.00**	**(2,324.60)**	**(2,324.60)**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**6,493.96**	**0.00**	**(1,993.96)**	**(1,993.96)**
****Total Direct Cost Expenditures**		**15,700.00**	**15,700.00**	**0.00**	**15,700.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,221.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,221.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,221.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**22,922.00**	**22,922.00**	**0.00**	**22,922.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,922.00	0.00	(22,922.00)	(22,922.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,922.00**	**0.00**	**(22,922.00)**	**(22,922.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,922.00**	**0.00**	**(22,922.00)**	**(22,922.00)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,149.00	15,149.00	0.00	0.00	0.00	15,149.00	15,149.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,955.07	0.00	(19,955.07)	(19,955.07)
613NZ0	Grad Unallocated Budget (Bud Only)	48,433.00	48,433.00	0.00	0.00	0.00	48,433.00	48,433.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,384.62	15,384.63	0.00	(15,384.63)	(15,384.63)
***Total: 61 - Salaries and Wages**		**63,582.00**	**63,582.00**	**7,384.62**	**40,339.70**	**0.00**	**23,242.30**	**23,242.30**
65YF10	Full Fringe Benefit Distr Expe	3,573.00	3,573.00	0.00	0.00	0.00	3,573.00	3,573.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	672.00	1,823.76	0.00	(1,823.76)	(1,823.76)
***Total: 65 - Fringe Benefits**		**3,573.00**	**3,573.00**	**672.00**	**1,823.76**	**0.00**	**1,749.24**	**1,749.24**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	765.63	0.00	(765.63)	(765.63)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**765.63**	**0.00**	**734.37**	**734.37**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	2,274.90	0.00	(2,274.90)	(2,274.90)
713000	Printing & Copying-General	0.00	0.00	261.60	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**261.60**	**2,606.50**	**0.00**	**8,393.50**	**8,393.50**
***Total: 71 - Support**		**12,500.00**	**12,500.00**	**261.60**	**3,372.13**	**0.00**	**9,127.87**	**9,127.87**
721100	Assistantships	13,419.00	13,419.00	0.00	0.00	0.00	13,419.00	13,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,907.25	0.00	(4,907.25)	(4,907.25)
***Total: 72 - Student and/or Participant Support**		**13,419.00**	**13,419.00**	**0.00**	**4,907.25**	**0.00**	**8,511.75**	**8,511.75**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**101,074.00**	**101,074.00**	**8,318.22**	**50,442.84**	**0.00**	**50,631.16**	**50,631.16**
760300	F&A Expenditures	36,642.00	36,642.00	3,826.39	20,946.28	0.00	15,695.72	15,695.72
***Total: 76 - F&A and Internal Allocations**		**36,642.00**	**36,642.00**	**3,826.39**	**20,946.28**	**0.00**	**15,695.72**	**15,695.72**
****Total Indirect Cost Expenditures**		**36,642.00**	**36,642.00**	**3,826.39**	**20,946.28**	**0.00**	**15,695.72**	**15,695.72**
*****Total Expenditures**		**137,716.00**	**137,716.00**	**12,144.61**	**71,389.12**	**0.00**	**66,326.88**	**66,326.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,144.61	71,389.12	0.00	(71,389.12)	(71,389.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,144.61**	**71,389.12**	**0.00**	**(71,389.12)**	**(71,389.12)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UDCHHM - PI Howard Mayne

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**12,144.61**	**71,389.12**	**0.00**	**(71,389.12)**	**(71,389.12)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U596 - NSEC - Kinsey

Status: Active
FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,232.00	7,232.00	0.00	0.00	0.00	7,232.00	7,232.00
***Total: 61 - Salaries and Wages**		**7,232.00**	**7,232.00**	**0.00**	**0.00**	**0.00**	**7,232.00**	**7,232.00**
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
***Total: 65 - Fringe Benefits**		**607.00**	**607.00**	**0.00**	**0.00**	**0.00**	**607.00**	**607.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	239.40	2,369.50	0.00	(2,369.50)	(2,369.50)
Subtotal: Travel		**1,000.00**	**1,000.00**	**239.40**	**2,369.50**	**0.00**	**(1,369.50)**	**(1,369.50)**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	262.42	0.00	(262.42)	(262.42)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**262.42**	**0.00**	**11,737.58**	**11,737.58**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**239.40**	**2,631.92**	**0.00**	**10,368.08**	**10,368.08**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,022.50	2,022.50	6,067.50	(8,090.00)	(8,090.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**2,022.50**	**2,022.50**	**6,067.50**	**(3,090.00)**	**(3,090.00)**
****Total Direct Cost Expenditures**		**25,839.00**	**25,839.00**	**2,261.90**	**4,654.42**	**6,067.50**	**15,117.08**	**15,117.08**
760300	F&A Expenditures	9,586.00	9,586.00	110.12	1,210.67	0.00	8,375.33	8,375.33
***Total: 76 - F&A and Internal Allocations**		**9,586.00**	**9,586.00**	**110.12**	**1,210.67**	**0.00**	**8,375.33**	**8,375.33**
****Total Indirect Cost Expenditures**		**9,586.00**	**9,586.00**	**110.12**	**1,210.67**	**0.00**	**8,375.33**	**8,375.33**
*****Total Expenditures**		**35,425.00**	**35,425.00**	**2,372.02**	**5,865.09**	**6,067.50**	**23,492.41**	**23,492.41**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,372.02	5,865.09	0.00	(5,865.09)	(5,865.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,372.02**	**5,865.09**	**0.00**	**(5,865.09)**	**(5,865.09)**
*****Total Revenue**		**0.00**	**0.00**	**2,372.02**	**5,865.09**	**0.00**	**(5,865.09)**	**(5,865.09)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U615 - Ctr for High-Rage Nanomanufact.REU

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	9/1/2005	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,666.67	2,666.67	0.00	(2,666.67)	(2,666.67)
61SNSH	Student Labor	0.00	0.00	2,990.00	2,990.00	0.00	(2,990.00)	(2,990.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,656.67**	**5,656.67**	**0.00**	**(5,656.67)**	**(5,656.67)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	242.67	242.67	0.00	(242.67)	(242.67)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**242.67**	**242.67**	**0.00**	**(242.67)**	**(242.67)**
722205	Participant Sup-Stipends	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
***Total: 72 - Student and/or Participant Support**		**14,100.00**	**14,100.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**14,100.00**
****Total Direct Cost Expenditures**		**14,100.00**	**14,100.00**	**5,899.34**	**5,899.34**	**0.00**	**8,200.66**	**8,200.66**
760300	F&A Expenditures	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
***Total: 76 - F&A and Internal Allocations**		**3,525.00**	**3,525.00**	**0.00**	**0.00**	**0.00**	**3,525.00**	**3,525.00**
****Total Indirect Cost Expenditures**		**3,525.00**	**3,525.00**	**0.00**	**0.00**	**0.00**	**3,525.00**	**3,525.00**
*****Total Expenditures**		**17,625.00**	**17,625.00**	**5,899.34**	**5,899.34**	**0.00**	**11,725.66**	**11,725.66**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,899.34	5,899.34	0.00	(5,899.34)	(5,899.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,899.34**	**5,899.34**	**0.00**	**(5,899.34)**	**(5,899.34)**
*****Total Revenue**		**0.00**	**0.00**	**5,899.34**	**5,899.34**	**0.00**	**(5,899.34)**	**(5,899.34)**

Grant 14U535 - Nanomanufactering NSEC
Fund 15C404 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611Q90	Post Doc	80,000.00	80,000.00	9,195.42	21,666.71	0.00	58,333.29	58,333.29
615NZ0	PAT Unallocated Budget (Bud Only)	25,220.00	25,220.00	0.00	0.00	0.00	25,220.00	25,220.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,713.81	16,076.74	0.00	(16,076.74)	(16,076.74)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,734.10	38,280.25	0.00	(38,280.25)	(38,280.25)
61SNHO	Student Labor - Overtime	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	4,410.00	6,315.00	0.00	(6,315.00)	(6,315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,845.00	32,845.00	0.00	0.00	0.00	32,845.00	32,845.00
***Total: 61 - Salaries and Wages**		**138,065.00**	**138,065.00**	**30,068.33**	**94,359.95**	**0.00**	**43,705.05**	**43,705.05**
65YF10	Full Fringe Benefit Distr Expe	33,666.00	33,666.00	2,354.04	5,571.11	0.00	28,094.89	28,094.89
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,496.76	5,918.21	0.00	(5,918.21)	(5,918.21)
***Total: 65 - Fringe Benefits**		**33,666.00**	**33,666.00**	**3,850.80**	**11,489.32**	**0.00**	**22,176.68**	**22,176.68**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	1,855.08	0.00	(1,855.08)	(1,855.08)
710100	Out-of-State Travel	0.00	0.00	109.70	2,399.83	0.00	(2,399.83)	(2,399.83)
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	302.97	1,221.11	0.00	(1,221.11)	(1,221.11)
Subtotal: Travel		**500.00**	**500.00**	**562.67**	**5,626.02**	**0.00**	**(5,126.02)**	**(5,126.02)**
711100	Supplies-General	0.00	0.00	0.00	344.70	0.00	(344.70)	(344.70)
7112	Research Supplies	21,156.00	21,156.00	0.00	0.00	0.00	21,156.00	21,156.00
711200	Research Supplies	0.00	0.00	1,383.57	5,410.54	0.00	(5,410.54)	(5,410.54)
713000	Printing & Copying-General	0.00	0.00	225.30	2,026.24	0.00	(2,026.24)	(2,026.24)
714000	Postage-General	0.00	0.00	75.84	256.13	0.00	(256.13)	(256.13)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	386.71	0.00	(386.71)	(386.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.42	0.00	(19.42)	(19.42)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000	Consulting-General	0.00	0.00	13,000.00	26,000.00	0.00	(26,000.00)	(26,000.00)
717200	Other Professional Services-General	0.00	0.00	81.00	1,914.00	0.00	(1,914.00)	(1,914.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)

Grant 14U535 - Nanomanufactering NSEC
Fund 15C404 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	9/1/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:			Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(271.00)	11,367.99	0.00	(11,367.99)	(11,367.99)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,510.50	0.00	(6,510.50)	(6,510.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C100	Advertising (Non-Employment)	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**39,156.00**	**39,156.00**	**14,694.71**	**60,256.42**	**0.00**	**(21,100.42)**	**(21,100.42)**
***Total: 71 - Support**		**39,656.00**	**39,656.00**	**15,257.38**	**65,882.44**	**0.00**	**(26,226.44)**	**(26,226.44)**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 73 - Subcontracts**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
740000	Cap Equipment	13,646.00	13,646.00	0.00	56,000.00	0.00	(42,354.00)	(42,354.00)
***Total: 74 - Capitalizable Plant and Equipment**		**13,646.00**	**13,646.00**	**0.00**	**56,000.00**	**0.00**	**(42,354.00)**	**(42,354.00)**
****Total Direct Cost Expenditures**		**232,033.00**	**232,033.00**	**49,176.51**	**227,731.71**	**0.00**	**4,301.29**	**4,301.29**
*****Total Expenditures**		**232,033.00**	**232,033.00**	**49,176.51**	**227,731.71**	**0.00**	**4,301.29**	**4,301.29**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	38,953.00	283,902.20	0.00	(283,902.20)	(283,902.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**38,953.00**	**283,902.20**	**0.00**	**(283,902.20)**	**(283,902.20)**
*****Total Revenue**		**0.00**	**0.00**	**38,953.00**	**283,902.20**	**0.00**	**(283,902.20)**	**(283,902.20)**

Grant 14U542 - On demand syntheseis of SWNT
Fund 14U542 - On Demand Synthesis of SWNT

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P		
Sponsor:	New Jersey Institute of Technology		
Sponsor ID:	992486	CFDA #:	12.300
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	10/01/2004 - 06/30/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,888.00	10,888.00	0.00	0.00	0.00	10,888.00	10,888.00
611Q90	Post Doc	0.00	0.00	0.00	39,540.31	0.00	(39,540.31)	(39,540.31)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	861.54	0.00	(861.54)	(861.54)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
***Total: 61 - Salaries and Wages**		**27,888.00**	**27,888.00**	**0.00**	**40,940.85**	**0.00**	**(13,052.85)**	**(13,052.85)**
65YF10	Full Fringe Benefit Distr Expe	7,715.00	7,715.00	0.00	10,356.18	0.00	(2,641.18)	(2,641.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.42	0.00	(121.42)	(121.42)
***Total: 65 - Fringe Benefits**		**7,715.00**	**7,715.00**	**0.00**	**10,477.60**	**0.00**	**(2,762.60)**	**(2,762.60)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	10,347.00	10,347.00	0.00	0.00	0.00	10,347.00	10,347.00
711200	Research Supplies	0.00	0.00	0.00	798.67	0.00	(798.67)	(798.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
Subtotal: Non-Travel Support		**10,347.00**	**10,347.00**	**0.00**	**1,983.67**	**0.00**	**8,363.33**	**8,363.33**
***Total: 71 - Support**		**13,347.00**	**13,347.00**	**0.00**	**1,983.67**	**0.00**	**11,363.33**	**11,363.33**
740000	Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Direct Cost Expenditures**		**55,450.00**	**55,450.00**	**0.00**	**53,402.12**	**0.00**	**2,047.88**	**2,047.88**
760300	F&A Expenditures	22,517.00	22,517.00	0.00	24,564.89	0.00	(2,047.89)	(2,047.89)
***Total: 76 - F&A and Internal Allocations**		**22,517.00**	**22,517.00**	**0.00**	**24,564.89**	**0.00**	**(2,047.89)**	**(2,047.89)**
****Total Indirect Cost Expenditures**		**22,517.00**	**22,517.00**	**0.00**	**24,564.89**	**0.00**	**(2,047.89)**	**(2,047.89)**
*****Total Expenditures**		**77,967.00**	**77,967.00**	**0.00**	**77,967.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	77,967.01	0.00	(77,967.01)	(77,967.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**77,967.01**	**0.00**	**(77,967.01)**	**(77,967.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**77,967.01**	**0.00**	**(77,967.01)**	**(77,967.01)**

Grant 14U542 - On demand syntheseis of SWNT
Fund 14U614 - On Demand Synthesis of SWNT

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Jersey Institute of Technology		Effective Date:	1/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	992486	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2004 - 06/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	16,667.00	16,667.00	3,831.43	15,785.48	0.00	881.52	881.52
***Total: 61 - Salaries and Wages**		**16,667.00**	**16,667.00**	**3,831.43**	**15,785.48**	**0.00**	**881.52**	**881.52**
65YF10	Full Fringe Benefit Distr Expe	4,267.00	4,267.00	980.85	4,041.10	0.00	225.90	225.90
***Total: 65 - Fringe Benefits**		**4,267.00**	**4,267.00**	**980.85**	**4,041.10**	**0.00**	**225.90**	**225.90**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	574.11	699.64	0.00	(699.64)	(699.64)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**574.11**	**699.64**	**0.00**	**2,300.36**	**2,300.36**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**574.11**	**699.64**	**0.00**	**2,300.36**	**2,300.36**
****Total Direct Cost Expenditures**		**23,934.00**	**23,934.00**	**5,386.39**	**20,526.22**	**0.00**	**3,407.78**	**3,407.78**
760300	F&A Expenditures	10,770.00	10,770.00	2,423.89	9,236.82	0.00	1,533.18	1,533.18
***Total: 76 - F&A and Internal Allocations**		**10,770.00**	**10,770.00**	**2,423.89**	**9,236.82**	**0.00**	**1,533.18**	**1,533.18**
****Total Indirect Cost Expenditures**		**10,770.00**	**10,770.00**	**2,423.89**	**9,236.82**	**0.00**	**1,533.18**	**1,533.18**
*****Total Expenditures**		**34,704.00**	**34,704.00**	**7,810.28**	**29,763.04**	**0.00**	**4,940.96**	**4,940.96**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,810.28	29,763.04	0.00	(29,763.04)	(29,763.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,810.28**	**29,763.04**	**0.00**	**(29,763.04)**	**(29,763.04)**
*****Total Revenue**		**0.00**	**0.00**	**7,810.28**	**29,763.04**	**0.00**	**(29,763.04)**	**(29,763.04)**

Grant 14U551 - Sonar Signal Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Active
FMGR: deMoustier, Christian P.

Type: Contract

PI:	deMoustier, Christian P.		
Sponsor:	University of California at San Diego		
Sponsor ID:	10211886-001	CFDA #: 12.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/20/2002 - 09/30/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,621.38	0.00	(6,621.38)	(6,621.38)
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,794.60	0.00	(6,794.60)	(6,794.60)
***Total: 61 - Salaries and Wages**		**14,144.00**	**14,144.00**	**0.00**	**13,415.98**	**0.00**	**728.02**	**728.02**
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	0.00	732.00	732.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.75	0.00	(570.75)	(570.75)
***Total: 65 - Fringe Benefits**		**732.00**	**732.00**	**0.00**	**570.75**	**0.00**	**161.25**	**161.25**
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	8,281.00	8,281.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,116.70	0.00	(9,116.70)	(9,116.70)
***Total: 72 - Student and/or Participant Support**		**8,281.00**	**8,281.00**	**0.00**	**9,116.70**	**0.00**	**(835.70)**	**(835.70)**
****Total Direct Cost Expenditures**		**23,157.00**	**23,157.00**	**0.00**	**23,103.43**	**0.00**	**53.57**	**53.57**
760300	F&A Expenditures	6,843.00	6,843.00	0.00	6,433.92	0.00	409.08	409.08
***Total: 76 - F&A and Internal Allocations**		**6,843.00**	**6,843.00**	**0.00**	**6,433.92**	**0.00**	**409.08**	**409.08**
****Total Indirect Cost Expenditures**		**6,843.00**	**6,843.00**	**0.00**	**6,433.92**	**0.00**	**409.08**	**409.08**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,537.35**	**0.00**	**462.65**	**462.65**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,537.35	0.00	(29,537.35)	(29,537.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,537.35**	**0.00**	**(29,537.35)**	**(29,537.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,537.35**	**0.00**	**(29,537.35)**	**(29,537.35)**

Grant 14U551 - Sonar Signal Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Active
FMGR: deMoustier, Christian P.

Type: Contract

PI:	deMoustier, Christian P.		
Sponsor:	University of California at San Diego		
Sponsor ID:	10211886-001	CFDA #: 12.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/20/2002 - 09/30/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U551 - Sonar Signal Processing
Fund 14U636 - Sonar Signal Processing

Status: Active
FMGR: deMoustier, Christian P.

Type: Contract

PI:	deMoustier, Christian P.		
Sponsor:	University of California at San Diego		
Sponsor ID:	10211886-001	CFDA #: 12.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/20/2002 - 09/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	13,570.00	13,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	(4,292.31)	(4,292.31)
***Total: 61 - Salaries and Wages**		**13,570.00**	**13,570.00**	**4,292.31**	**4,292.31**	**0.00**	**9,277.69**	**9,277.69**
65YF10	Full Fringe Benefit Distr Expe	802.00	802.00	0.00	0.00	0.00	802.00	802.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	390.60	0.00	(390.60)	(390.60)
***Total: 65 - Fringe Benefits**		**802.00**	**802.00**	**390.60**	**390.60**	**0.00**	**411.40**	**411.40**
721100	Assistantships	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	9,160.00
***Total: 72 - Student and/or Participant Support**		**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**
****Total Direct Cost Expenditures**		**23,532.00**	**23,532.00**	**4,682.91**	**4,682.91**	**0.00**	**18,849.09**	**18,849.09**
760300	F&A Expenditures	6,468.00	6,468.00	2,107.32	2,107.32	0.00	4,360.68	4,360.68
***Total: 76 - F&A and Internal Allocations**		**6,468.00**	**6,468.00**	**2,107.32**	**2,107.32**	**0.00**	**4,360.68**	**4,360.68**
****Total Indirect Cost Expenditures**		**6,468.00**	**6,468.00**	**2,107.32**	**2,107.32**	**0.00**	**4,360.68**	**4,360.68**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**6,790.23**	**6,790.23**	**0.00**	**23,209.77**	**23,209.77**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,790.23	6,790.23	0.00	(6,790.23)	(6,790.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,790.23**	**6,790.23**	**0.00**	**(6,790.23)**	**(6,790.23)**
*****Total Revenue**		**0.00**	**0.00**	**6,790.23**	**6,790.23**	**0.00**	**(6,790.23)**	**(6,790.23)**

Grant 14U580 - Immune Mechanisms COBRE Year 5 Status: Active Type: Grant
Fund 14U580 - Immune Mechanisms COBRE Year 5 FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	6/22/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	P20	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UDCHEM - Chemistry Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U580 - Immune Mechanisms COBRE Year 5 | Status: Active | Type: Grant
Fund 14U580 - Immune Mechanisms COBRE Year 5 | FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	6/22/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	P20	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,877.70	0.00	(3,877.70)	(3,877.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,883.00	5,883.00	0.00	0.00	0.00	5,883.00	5,883.00
611Q90	Post Doc	0.00	0.00	3,448.29	19,540.30	0.00	(19,540.30)	(19,540.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,380.61	0.00	(10,380.61)	(10,380.61)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,001.25	0.00	(5,001.25)	(5,001.25)
615NZ0	PAT Unallocated Budget (Bud Only)	22,465.00	22,465.00	0.00	0.00	0.00	22,465.00	22,465.00
***Total: 61 - Salaries and Wages**		**28,348.00**	**28,348.00**	**3,448.29**	**38,799.86**	**0.00**	**(10,451.86)**	**(10,451.86)**
65YF10	Full Fringe Benefit Distr Expe	6,023.00	6,023.00	882.75	6,685.16	0.00	(662.16)	(662.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	455.11	0.00	(455.11)	(455.11)
***Total: 65 - Fringe Benefits**		**6,023.00**	**6,023.00**	**882.75**	**7,140.27**	**0.00**	**(1,117.27)**	**(1,117.27)**
7112	Research Supplies	17,314.00	17,314.00	0.00	0.00	0.00	17,314.00	17,314.00
711200	Research Supplies	0.00	0.00	0.00	1,843.41	0.00	(1,843.41)	(1,843.41)
713000	Printing & Copying-General	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,822.00	0.00	(2,822.00)	(2,822.00)
Subtotal: Non-Travel Support		**17,314.00**	**17,314.00**	**0.00**	**5,012.91**	**0.00**	**12,301.09**	**12,301.09**
***Total: 71 - Support**		**17,314.00**	**17,314.00**	**0.00**	**5,012.91**	**0.00**	**12,301.09**	**12,301.09**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**551.50**	**0.00**	**(551.50)**	**(551.50)**
****Total Direct Cost Expenditures**		**51,685.00**	**51,685.00**	**4,331.04**	**51,504.54**	**0.00**	**180.46**	**180.46**
760300	F&A Expenditures	23,258.00	23,258.00	1,992.27	23,438.42	0.00	(180.42)	(180.42)
***Total: 76 - F&A and Internal Allocations**		**23,258.00**	**23,258.00**	**1,992.27**	**23,438.42**	**0.00**	**(180.42)**	**(180.42)**
****Total Indirect Cost Expenditures**		**23,258.00**	**23,258.00**	**1,992.27**	**23,438.42**	**0.00**	**(180.42)**	**(180.42)**
*****Total Expenditures**		**74,943.00**	**74,943.00**	**6,323.31**	**74,942.96**	**0.00**	**0.04**	**0.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,323.31	74,942.96	0.00	(74,942.96)	(74,942.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,323.31**	**74,942.96**	**0.00**	**(74,942.96)**	**(74,942.96)**
*****Total Revenue**		**0.00**	**0.00**	**6,323.31**	**74,942.96**	**0.00**	**(74,942.96)**	**(74,942.96)**

Grant 14U583 - Innovative Approach to Fabricate
Fund 14U583 - Innovative Approach to Fabricate

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: University of Massachusetts at Lowell
Sponsor ID: NCOE CHN 2005 UNH CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2005 - 05/30/2006

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.04	0.00	(1,000.04)	(1,000.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,307.72	2,307.72	0.00	(2,307.72)	(2,307.72)
***Total: 61 - Salaries and Wages**		**23,000.00**	**23,000.00**	**2,307.72**	**16,507.90**	**0.00**	**6,492.10**	**6,492.10**
65YF10	Full Fringe Benefit Distr Expe	758.00	758.00	0.00	0.00	0.00	758.00	758.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	301.01	0.00	(301.01)	(301.01)
***Total: 65 - Fringe Benefits**		**758.00**	**758.00**	**210.00**	**301.01**	**0.00**	**456.99**	**456.99**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7111	Supplies	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
711200	Research Supplies	0.00	0.00	37.94	37.94	0.00	(37.94)	(37.94)
713000	Printing & Copying-General	0.00	0.00	101.20	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		**6,451.00**	**6,451.00**	**139.14**	**139.14**	**0.00**	**6,311.86**	**6,311.86**
***Total: 71 - Support**		**7,451.00**	**7,451.00**	**139.14**	**139.14**	**0.00**	**7,311.86**	**7,311.86**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,995.25	0.00	(7,995.25)	(7,995.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,995.25**	**0.00**	**(7,995.25)**	**(7,995.25)**
****Total Direct Cost Expenditures**		**31,209.00**	**31,209.00**	**2,656.86**	**24,943.30**	**0.00**	**6,265.70**	**6,265.70**
*****Total Expenditures**		**31,209.00**	**31,209.00**	**2,656.86**	**24,943.30**	**0.00**	**6,265.70**	**6,265.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,656.86	24,943.30	0.00	(24,943.30)	(24,943.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,656.86**	**24,943.30**	**0.00**	**(24,943.30)**	**(24,943.30)**
*****Total Revenue**		**0.00**	**0.00**	**2,656.86**	**24,943.30**	**0.00**	**(24,943.30)**	**(24,943.30)**

Grant 14U586 - NeTS-NOSS:Regiment Macroprogramming
Fund 14U586 - REGIMENT:Macro Language System

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI:	Johnson, Jeffrey B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	9/2/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	123296	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NHTEN
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/02/2005 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,228.80	0.00	(4,228.80)	(4,228.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
***Total: 61 - Salaries and Wages**		**5,556.00**	**5,556.00**	**0.00**	**4,228.80**	**0.00**	**1,327.20**	**1,327.20**
65YF10	Full Fringe Benefit Distr Expe	467.00	467.00	0.00	1,835.29	0.00	(1,368.29)	(1,368.29)
***Total: 65 - Fringe Benefits**		**467.00**	**467.00**	**0.00**	**1,835.29**	**0.00**	**(1,368.29)**	**(1,368.29)**
****Total Direct Cost Expenditures**		**6,023.00**	**6,023.00**	**0.00**	**6,064.09**	**0.00**	**(41.09)**	**(41.09)**
760300	F&A Expenditures	2,770.00	2,770.00	0.00	2,728.84	0.00	41.16	41.16
***Total: 76 - F&A and Internal Allocations**		**2,770.00**	**2,770.00**	**0.00**	**2,728.84**	**0.00**	**41.16**	**41.16**
****Total Indirect Cost Expenditures**		**2,770.00**	**2,770.00**	**0.00**	**2,728.84**	**0.00**	**41.16**	**41.16**
*****Total Expenditures**		**8,793.00**	**8,793.00**	**0.00**	**8,792.93**	**0.00**	**0.07**	**0.07**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,792.93	0.00	(8,792.93)	(8,792.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,792.93**	**0.00**	**(8,792.93)**	**(8,792.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,792.93**	**0.00**	**(8,792.93)**	**(8,792.93)**

Grant 14U595 - Green Chemistry
Fund 14U595 - NE Green Chemistry Consortium

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G		
Sponsor:	University of Massachusetts		
Sponsor ID:	06003268D02	CFDA #: 66.606	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2007		

Fund Information

Effective Date:	9/27/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,186.81	0.00	(10,186.81)	(10,186.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,300.00	49,300.00	0.00	0.00	0.00	49,300.00	49,300.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,700.00	11,700.00	0.00	(11,700.00)	(11,700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**56,300.00**	**56,300.00**	**2,700.00**	**21,886.81**	**0.00**	**34,413.19**	**34,413.19**
65YF10	Full Fringe Benefit Distr Expe	12,236.00	12,236.00	0.00	4,421.14	0.00	7,814.86	7,814.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.70	1,064.70	0.00	(1,064.70)	(1,064.70)
***Total: 65 - Fringe Benefits**		**12,236.00**	**12,236.00**	**245.70**	**5,485.84**	**0.00**	**6,750.16**	**6,750.16**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	391.59	391.59	0.00	(391.59)	(391.59)
710300	Conference Registration Fees	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**406.59**	**406.59**	**0.00**	**593.41**	**593.41**
7112	Research Supplies	11,155.00	11,155.00	0.00	0.00	0.00	11,155.00	11,155.00
711200	Research Supplies	0.00	0.00	974.62	9,136.03	0.00	(9,136.03)	(9,136.03)
713000	Printing & Copying-General	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.54	0.00	(15.54)	(15.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	812.16	0.00	(812.16)	(812.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
Subtotal: Non-Travel Support		**11,155.00**	**11,155.00**	**974.62**	**10,623.93**	**0.00**	**531.07**	**531.07**
***Total: 71 - Support**		**12,155.00**	**12,155.00**	**1,381.21**	**11,030.52**	**0.00**	**1,124.48**	**1,124.48**
****Total Direct Cost Expenditures**		**80,691.00**	**80,691.00**	**4,326.91**	**38,403.17**	**0.00**	**42,287.83**	**42,287.83**
760300	F&A Expenditures	36,746.00	36,746.00	1,947.13	17,281.49	0.00	19,464.51	19,464.51
***Total: 76 - F&A and Internal Allocations**		**36,746.00**	**36,746.00**	**1,947.13**	**17,281.49**	**0.00**	**19,464.51**	**19,464.51**
****Total Indirect Cost Expenditures**		**36,746.00**	**36,746.00**	**1,947.13**	**17,281.49**	**0.00**	**19,464.51**	**19,464.51**
*****Total Expenditures**		**117,437.00**	**117,437.00**	**6,274.04**	**55,684.66**	**0.00**	**61,752.34**	**61,752.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,274.04	55,684.66	0.00	(55,684.66)	(55,684.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,274.04**	**55,684.66**	**0.00**	**(55,684.66)**	**(55,684.66)**
*****Total Revenue**		**0.00**	**0.00**	**6,274.04**	**55,684.66**	**0.00**	**(55,684.66)**	**(55,684.66)**

Grant 14U603 - Mitigation of ASR in Concrete
Fund 14U603 - Mitigation of ASR in Concrete

Status: Active
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Texas A & M Research Foundation		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	S05083	CFDA #: 20.108	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 02/17/2007		Rev Account:	531200				Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,199.64	0.00	(13,199.64)	(13,199.64)
613NZ0	Grad Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
***Total: 61 - Salaries and Wages**		**13,200.00**	**13,200.00**	**0.00**	**13,199.64**	**0.00**	**0.36**	**0.36**
7112	Research Supplies	234.00	234.00	0.00	0.00	0.00	234.00	234.00
711200	Research Supplies	0.00	0.00	0.00	86.10	0.00	(86.10)	(86.10)
717200	Other Professional Services-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support		**234.00**	**234.00**	**0.00**	**108.10**	**0.00**	**125.90**	**125.90**
***Total: 71 - Support**		**234.00**	**234.00**	**0.00**	**108.10**	**0.00**	**125.90**	**125.90**
721100	Assistantships	9,096.00	9,096.00	0.00	0.00	0.00	9,096.00	9,096.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,072.95	0.00	(9,072.95)	(9,072.95)
***Total: 72 - Student and/or Participant Support**		**9,096.00**	**9,096.00**	**0.00**	**9,072.95**	**0.00**	**23.05**	**23.05**
****Total Direct Cost Expenditures**		**22,530.00**	**22,530.00**	**0.00**	**22,380.69**	**0.00**	**149.31**	**149.31**
760300	F&A Expenditures	6,045.00	6,045.00	0.00	5,988.43	0.00	56.57	56.57
***Total: 76 - F&A and Internal Allocations**		**6,045.00**	**6,045.00**	**0.00**	**5,988.43**	**0.00**	**56.57**	**56.57**
****Total Indirect Cost Expenditures**		**6,045.00**	**6,045.00**	**0.00**	**5,988.43**	**0.00**	**56.57**	**56.57**
*****Total Expenditures**		**28,575.00**	**28,575.00**	**0.00**	**28,369.12**	**0.00**	**205.88**	**205.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	28,369.12	0.00	(28,369.12)	(28,369.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,369.12**	**0.00**	**(28,369.12)**	**(28,369.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,369.12**	**0.00**	**(28,369.12)**	**(28,369.12)**

Grant 14U630 - SPCE Imagining Microscopy
Fund 14U630 - SPCE Imaging Microscopy

Status: Active
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E		
Sponsor:	University of North Texas		
Sponsor ID:	71002-2006-02	CFDA #: 93.395	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	03/21/2006 - 08/31/2007		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,744.00	6,744.00	0.00	0.00	0.00	6,744.00	6,744.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,037.53	1,037.53	0.00	(1,037.53)	(1,037.53)
613N30	Graduate Research Assistant	0.00	0.00	9,747.79	9,747.79	0.00	(9,747.79)	(9,747.79)
613NZ0	Grad Unallocated Budget (Bud Only)	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	2,707.86	0.00	(2,707.86)	(2,707.86)
***Total: 61 - Salaries and Wages**		**25,922.00**	**25,922.00**	**13,493.18**	**13,493.18**	**0.00**	**12,428.82**	**12,428.82**
65YF10	Full Fringe Benefit Distr Expe	1,118.00	1,118.00	0.00	0.00	0.00	1,118.00	1,118.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	340.83	340.83	0.00	(340.83)	(340.83)
***Total: 65 - Fringe Benefits**		**1,118.00**	**1,118.00**	**340.83**	**340.83**	**0.00**	**777.17**	**777.17**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
711200	Research Supplies	0.00	0.00	1,224.28	1,224.28	0.00	(1,224.28)	(1,224.28)
Subtotal: Non-Travel Support		**2,325.00**	**2,325.00**	**1,224.28**	**1,224.28**	**0.00**	**1,100.72**	**1,100.72**
***Total: 71 - Support**		**3,825.00**	**3,825.00**	**1,224.28**	**1,224.28**	**0.00**	**2,600.72**	**2,600.72**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**39,843.00**	**39,843.00**	**15,058.29**	**15,058.29**	**0.00**	**24,784.71**	**24,784.71**
760300	F&A Expenditures	14,198.00	14,198.00	6,776.26	6,776.26	0.00	7,421.74	7,421.74
***Total: 76 - F&A and Internal Allocations**		**14,198.00**	**14,198.00**	**6,776.26**	**6,776.26**	**0.00**	**7,421.74**	**7,421.74**
****Total Indirect Cost Expenditures**		**14,198.00**	**14,198.00**	**6,776.26**	**6,776.26**	**0.00**	**7,421.74**	**7,421.74**
*****Total Expenditures**		**54,041.00**	**54,041.00**	**21,834.55**	**21,834.55**	**0.00**	**32,206.45**	**32,206.45**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	21,834.55	21,834.55	0.00	(21,834.55)	(21,834.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,834.55**	**21,834.55**	**0.00**	**(21,834.55)**	**(21,834.55)**
*****Total Revenue**		**0.00**	**0.00**	**21,834.55**	**21,834.55**	**0.00**	**(21,834.55)**	**(21,834.55)**

Grant 14U631 - Florida Everglades Assessment
Fund 14U631 - Florida Everglades Assessment

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	University of Wisconsin		Effective Date:	4/1/2006	IDC Basis Code:	MTDC		
Sponsor ID:	672442	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	04/01/2006 - 05/31/2007		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,457.00	9,457.00	0.00	0.00	0.00	9,457.00	9,457.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,017.48	3,017.48	0.00	(3,017.48)	(3,017.48)
***Total: 61 - Salaries and Wages**		**9,457.00**	**9,457.00**	**3,017.48**	**3,017.48**	**0.00**	**6,439.52**	**6,439.52**
65YF10	Full Fringe Benefit Distr Expe	794.00	794.00	0.00	0.00	0.00	794.00	794.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	274.60	274.60	0.00	(274.60)	(274.60)
***Total: 65 - Fringe Benefits**		**794.00**	**794.00**	**274.60**	**274.60**	**0.00**	**519.40**	**519.40**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
****Total Direct Cost Expenditures**		**12,051.00**	**12,051.00**	**3,292.08**	**3,292.08**	**0.00**	**8,758.92**	**8,758.92**
760300	F&A Expenditures	5,544.00	5,544.00	1,481.44	1,481.44	0.00	4,062.56	4,062.56
***Total: 76 - F&A and Internal Allocations**		**5,544.00**	**5,544.00**	**1,481.44**	**1,481.44**	**0.00**	**4,062.56**	**4,062.56**
****Total Indirect Cost Expenditures**		**5,544.00**	**5,544.00**	**1,481.44**	**1,481.44**	**0.00**	**4,062.56**	**4,062.56**
*****Total Expenditures**		**17,595.00**	**17,595.00**	**4,773.52**	**4,773.52**	**0.00**	**12,821.48**	**12,821.48**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,773.52	4,773.52	0.00	(4,773.52)	(4,773.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,773.52**	**4,773.52**	**0.00**	**(4,773.52)**	**(4,773.52)**
*****Total Revenue**		**0.00**	**0.00**	**4,773.52**	**4,773.52**	**0.00**	**(4,773.52)**	**(4,773.52)**

Grant 14U633 - Joint Dev of Reversi Barriers
Fund 14U633 - Joint Dev of Reversi Barriers

Status: Active
FMGR: Durant, Yvon G

Type: Contract

PI: Durant, Yvon G
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 37745-001-06 CFDA #: 12.000
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/01/2006 - 07/31/2007

Fund Information
Effective Date: 5/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,092.00	34,512.00	0.00	0.00	0.00	56,092.00	34,512.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,086.93	3,086.93	0.00	(3,086.93)	(3,086.93)
611Q90	Post Doc	130,888.00	80,888.00	0.00	0.00	0.00	130,888.00	80,888.00
***Total: 61 - Salaries and Wages**		**186,980.00**	**115,400.00**	**3,086.93**	**3,086.93**	**0.00**	**183,893.07**	**112,313.07**
65YF10	Full Fringe Benefit Distr Expe	46,542.00	31,601.00	0.00	0.00	0.00	46,542.00	31,601.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.92	280.92	0.00	(280.92)	(280.92)
***Total: 65 - Fringe Benefits**		**46,542.00**	**31,601.00**	**280.92**	**280.92**	**0.00**	**46,261.08**	**31,320.08**
710	Travel	14,000.00	9,500.00	0.00	0.00	0.00	14,000.00	9,500.00
710100	Out-of-State Travel	0.00	0.00	607.90	607.90	0.00	(607.90)	(607.90)
Subtotal: Travel		**14,000.00**	**9,500.00**	**607.90**	**607.90**	**0.00**	**13,392.10**	**8,892.10**
7112	Research Supplies	43,372.00	29,372.00	0.00	0.00	0.00	43,372.00	29,372.00
711200	Research Supplies	0.00	0.00	4,593.87	4,570.94	0.00	(4,570.94)	(4,570.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	243.34	243.34	0.00	(243.34)	(243.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support		**43,372.00**	**29,372.00**	**5,212.21**	**5,189.28**	**0.00**	**38,182.72**	**24,182.72**
***Total: 71 - Support**		**57,372.00**	**38,872.00**	**5,820.11**	**5,797.18**	**0.00**	**51,574.82**	**33,074.82**
740000	Cap Equipment	92,000.00	92,000.00	58,734.80	58,734.80	35,200.00	(1,934.80)	(1,934.80)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	7,327.02	(7,327.02)	(7,327.02)
***Total: 74 - Capitalizable Plant and Equipment**		**92,000.00**	**92,000.00**	**58,734.80**	**58,734.80**	**42,527.02**	**(9,261.82)**	**(9,261.82)**
****Total Direct Cost Expenditures**		**382,894.00**	**277,873.00**	**67,922.76**	**67,899.83**	**42,527.02**	**272,467.15**	**167,446.15**
760300	F&A Expenditures	130,903.00	83,644.00	4,124.24	4,124.24	0.00	126,778.76	79,519.76
***Total: 76 - F&A and Internal Allocations**		**130,903.00**	**83,644.00**	**4,124.24**	**4,124.24**	**0.00**	**126,778.76**	**79,519.76**
****Total Indirect Cost Expenditures**		**130,903.00**	**83,644.00**	**4,124.24**	**4,124.24**	**0.00**	**126,778.76**	**79,519.76**
*****Total Expenditures**		**513,797.00**	**361,517.00**	**72,047.00**	**72,024.07**	**42,527.02**	**399,245.91**	**246,965.91**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	72,024.07	72,024.07	0.00	(72,024.07)	(72,024.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**72,024.07**	**72,024.07**	**0.00**	**(72,024.07)**	**(72,024.07)**
*****Total Revenue**		**0.00**	**0.00**	**72,024.07**	**72,024.07**	**0.00**	**(72,024.07)**	**(72,024.07)**

Grant 14U633 - Joint Dev of Reversi Barriers
Fund 14U634 - Joint Dev of Reversi Barriers

Status: Active
FMGR: Johnson, Richard P

Type: Contract

PI: Durant, Yvon G
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 37745-001-06 CFDA #: 12.000
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/01/2006 - 07/31/2007

Fund Information
Effective Date: 5/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,580.00	0.00	0.00	0.00	0.00	21,580.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,636.36	3,636.36	0.00	(3,636.36)	(3,636.36)
611Q90	Post Doc	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**71,580.00**	**3,636.36**	**3,636.36**	**0.00**	**(3,636.36)**	**67,943.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,941.00	0.00	0.00	0.00	0.00	14,941.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	330.90	330.90	0.00	(330.90)	(330.90)
***Total: 65 - Fringe Benefits**		**0.00**	**14,941.00**	**330.90**	**330.90**	**0.00**	**(330.90)**	**14,610.10**
710	Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	663.80	663.80	0.00	(663.80)	(663.80)
710300	Conference Registration Fees	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**0.00**	**4,500.00**	**843.80**	**843.80**	**0.00**	**(843.80)**	**3,656.20**
7112	Research Supplies	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
711200	Research Supplies	0.00	0.00	2,005.88	2,005.88	0.00	(2,005.88)	(2,005.88)
Subtotal: Non-Travel Support		**0.00**	**14,000.00**	**2,005.88**	**2,005.88**	**0.00**	**(2,005.88)**	**11,994.12**
***Total: 71 - Support**		**0.00**	**18,500.00**	**2,849.68**	**2,849.68**	**0.00**	**(2,849.68)**	**15,650.32**
****Total Direct Cost Expenditures**		**0.00**	**105,021.00**	**6,816.94**	**6,816.94**	**0.00**	**(6,816.94)**	**98,204.06**
760300	F&A Expenditures	0.00	47,259.00	0.00	0.00	0.00	0.00	47,259.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,259.00**
****Total Indirect Cost Expenditures**		**0.00**	**47,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,259.00**
*****Total Expenditures**		**0.00**	**152,280.00**	**6,816.94**	**6,816.94**	**0.00**	**(6,816.94)**	**145,463.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,816.94	6,816.94	0.00	(6,816.94)	(6,816.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,816.94**	**6,816.94**	**0.00**	**(6,816.94)**	**(6,816.94)**
*****Total Revenue**		**0.00**	**0.00**	**6,816.94**	**6,816.94**	**0.00**	**(6,816.94)**	**(6,816.94)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	6,167.41	0.00	0.00	0.00	8,000.00	6,167.41
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	15,864.63	0.00	0.00	0.00	20,000.00	15,864.63
615F10	PAT	0.00	0.00	0.00	9,677.27	0.00	(9,677.27)	(9,677.27)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,742.81	0.00	(10,742.81)	(10,742.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	775.26	0.00	(775.26)	(775.26)
61SNSH	Student Labor	0.00	0.00	0.00	836.70	0.00	(836.70)	(836.70)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**28,000.00**	**22,032.04**	**0.00**	**22,032.04**	**0.00**	**5,967.96**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,352.00	4,533.23	0.00	4,443.60	0.00	(2,091.60)	89.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.73	0.00	(7.73)	(7.73)
***Total: 65 - Fringe Benefits**		**2,352.00**	**4,533.23**	**0.00**	**4,451.33**	**0.00**	**(2,099.33)**	**81.90**
710	Travel	0.00	(43.48)	0.00	0.00	0.00	0.00	(43.48)
7101	Out of State Travel	0.00	0.00	0.00	2,707.52	0.00	(2,707.52)	(2,707.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	240.72	0.00	(240.72)	(240.72)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710Z00	Travel-Other	0.00	(66.63)	0.00	0.00	0.00	0.00	(66.63)
Subtotal: Travel		**4,000.00**	**3,889.89**	**0.00**	**3,543.24**	**0.00**	**456.76**	**346.65**
7112	Research Supplies	0.00	0.00	0.00	1,743.78	0.00	(1,743.78)	(1,743.78)
711200	Research Supplies	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
7130	Printing and Copying	0.00	0.00	0.00	140.50	0.00	(140.50)	(140.50)
713000	Printing & Copying-General	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
7140	Postage	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
7161	Rentals-Leases	0.00	0.00	0.00	198.31	0.00	(198.31)	(198.31)
7180	Telecommunications	0.00	0.00	0.00	755.56	0.00	(755.56)	(755.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	515.44	0.00	(515.44)	(515.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.23	0.00	(202.23)	(202.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	278.80	0.00	(278.80)	(278.80)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	481.71	0.00	(481.71)	(481.71)
71CZ	Other Expenses-Deductions	1,000.00	3,968.36	0.00	0.00	0.00	1,000.00	3,968.36
Subtotal: Non-Travel Support		**1,000.00**	**3,968.36**	**0.00**	**4,399.45**	**0.00**	**(3,399.45)**	**(431.09)**
***Total: 71 - Support**		**5,000.00**	**7,858.25**	**0.00**	**7,942.69**	**0.00**	**(2,942.69)**	**(84.44)**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,946.00**	**1,946.00**	**0.00**	**1,946.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**37,298.00**	**36,369.52**	**0.00**	**36,372.06**	**0.00**	**925.94**	**(2.54)**
7603	F&A Expenditures	15,555.00	15,555.00	0.00	14,757.29	0.00	797.71	797.71
760300	F&A Expenditures	0.00	(405.34)	0.00	389.54	0.00	(389.54)	(794.88)
***Total: 76 - F&A and Internal Allocations**		**15,555.00**	**15,149.66**	**0.00**	**15,146.83**	**0.00**	**408.17**	**2.83**
****Total Indirect Cost Expenditures**		**15,555.00**	**15,149.66**	**0.00**	**15,146.83**	**0.00**	**408.17**	**2.83**
*****Total Expenditures**		**52,853.00**	**51,519.18**	**0.00**	**51,518.89**	**0.00**	**1,334.11**	**0.29**
Revenue								
5300	Federal Programs	52,853.00	52,853.00	0.00	50,244.08	0.00	2,608.92	2,608.92
530000	Federal Programs	0.00	0.00	0.00	1,274.81	0.00	(1,274.81)	(1,274.81)
***Total: 53 - Sponsored Programs**		**52,853.00**	**52,853.00**	**0.00**	**51,518.89**	**0.00**	**1,334.11**	**1,334.11**
*****Total Revenue**		**52,853.00**	**52,853.00**	**0.00**	**51,518.89**	**0.00**	**1,334.11**	**1,334.11**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	3,485.62	0.00	0.00	0.00	4,000.00	3,485.62
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,485.62	0.00	(5,485.62)	(5,485.62)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**13,485.62**	**0.00**	**13,485.62**	**0.00**	**514.38**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,132.80	0.00	770.97	0.00	405.03	361.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.83	0.00	(361.83)	(361.83)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,132.80**	**0.00**	**1,132.80**	**0.00**	**43.20**	**0.00**
710	Travel	0.00	(1,581.18)	0.00	0.00	0.00	0.00	(1,581.18)
710000	In-State Travel	0.00	0.00	0.00	154.91	0.00	(154.91)	(154.91)
710100	Out-of-State Travel	0.00	0.00	0.00	73.91	0.00	(73.91)	(73.91)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**418.82**	**0.00**	**418.82**	**0.00**	**1,581.18**	**(0.00)**
7111	Supplies	0.00	(39.34)	0.00	0.00	0.00	0.00	(39.34)
711200	Research Supplies	0.00	0.00	0.00	140.03	0.00	(140.03)	(140.03)
714000	Postage-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
71CZ	Other Expenses-Deductions	2,000.00	240.00	0.00	0.00	0.00	2,000.00	240.00
Subtotal: Non-Travel Support		**2,000.00**	**200.66**	**0.00**	**200.66**	**0.00**	**1,799.34**	**0.00**
***Total: 71 - Support**		**4,000.00**	**619.48**	**0.00**	**619.48**	**0.00**	**3,380.52**	**(0.00)**
7300	Subcontracts	79,886.00	79,886.00	0.00	60,209.15	0.00	19,676.85	19,676.85
730001	Subcontracts 01	0.00	0.00	0.00	19,676.85	0.00	(19,676.85)	(19,676.85)
***Total: 73 - Subcontracts**		**79,886.00**	**79,886.00**	**0.00**	**79,886.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**6,534.00**	**0.00**	**6,534.00**	**0.00**	**(2,534.00)**	**0.00**
****Total Direct Cost Expenditures**		**103,062.00**	**101,657.90**	**0.00**	**101,657.90**	**0.00**	**1,404.10**	**0.00**
7603	F&A Expenditures	19,437.00	18,663.00	0.00	15,460.67	0.00	3,976.33	3,202.33
760300	F&A Expenditures	0.00	(959.13)	0.00	2,243.20	0.00	(2,243.20)	(3,202.33)
***Total: 76 - F&A and Internal Allocations**		**19,437.00**	**17,703.87**	**0.00**	**17,703.87**	**0.00**	**1,733.13**	**0.00**
****Total Indirect Cost Expenditures**		**19,437.00**	**17,703.87**	**0.00**	**17,703.87**	**0.00**	**1,733.13**	**0.00**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information

Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**122,499.00**	**119,361.77**	**0.00**	**119,361.77**	**0.00**	**3,137.23**	**0.00**
Revenue								
5300	Federal Programs	122,499.00	122,499.00	0.00	91,382.46	0.00	31,116.54	31,116.54
530000	Federal Programs	0.00	0.00	0.00	27,979.31	0.00	(27,979.31)	(27,979.31)
***Total: 53 - Sponsored Programs**		**122,499.00**	**122,499.00**	**0.00**	**119,361.77**	**0.00**	**3,137.23**	**3,137.23**
*****Total Revenue**		**122,499.00**	**122,499.00**	**0.00**	**119,361.77**	**0.00**	**3,137.23**	**3,137.23**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,532.63	0.00	(14,532.63)	(14,532.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,454.51	0.00	0.00	0.00	27,500.00	27,454.51
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
613N30	Graduate Research Assistant	0.00	450.00	0.00	17,468.00	0.00	(17,468.00)	(17,018.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,784.00	0.00	(9,784.00)	(9,784.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,874.00	0.00	(2,874.00)	(2,874.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,811.88	0.00	(3,811.88)	(3,811.88)
61SNSH	Student Labor	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**61,502.00**	**61,906.51**	**0.00**	**61,906.51**	**0.00**	**(404.51)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,607.00	7,639.04	0.00	6,564.72	0.00	42.28	1,074.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.32	0.00	(1,074.32)	(1,074.32)
***Total: 65 - Fringe Benefits**		**6,607.00**	**7,639.04**	**0.00**	**7,639.04**	**0.00**	**(1,032.04)**	**0.00**
710	Travel	0.00	(923.45)	0.00	0.00	0.00	0.00	(923.45)
7100	In-State Travel	0.00	0.00	0.00	546.85	0.00	(546.85)	(546.85)
7101	Out of State Travel	0.00	0.00	0.00	213.31	0.00	(213.31)	(213.31)
710Z	Travel-Other	5,000.00	3,062.00	0.00	0.00	0.00	5,000.00	3,062.00
Subtotal: Travel		**5,000.00**	**2,138.55**	**0.00**	**760.16**	**0.00**	**4,239.84**	**1,378.39**
711100	Supplies-General	0.00	346.45	0.00	0.00	0.00	0.00	346.45
7112	Research Supplies	0.00	0.00	0.00	9,415.62	0.00	(9,415.62)	(9,415.62)
711200	Research Supplies	0.00	0.00	0.00	2,192.22	0.00	(2,192.22)	(2,192.22)
7130	Printing and Copying	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,102.00	0.00	(2,102.00)	(2,102.00)
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**12,000.00**	**12,346.45**	**0.00**	**13,724.84**	**0.00**	**(1,724.84)**	**(1,378.39)**
***Total: 71 - Support**		**17,000.00**	**14,485.00**	**0.00**	**14,485.00**	**0.00**	**2,515.00**	**0.00**
7211	Assistantships	15,226.00	15,226.00	0.00	10,261.00	0.00	4,965.00	4,965.00
721100	Assistantships	0.00	(2,565.00)	0.00	2,400.00	0.00	(2,400.00)	(4,965.00)
***Total: 72 - Student and/or Participant Support**		**15,226.00**	**12,661.00**	**0.00**	**12,661.00**	**0.00**	**2,565.00**	**0.00**
7400	Capitalizable Equipment	4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,650.00**	**7,440.00**	**0.00**	**7,440.00**	**0.00**	**(2,790.00)**	**0.00**
****Total Direct Cost Expenditures**		**104,985.00**	**104,131.55**	**0.00**	**104,131.55**	**0.00**	**853.45**	**0.00**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	37,448.00	36,596.00	0.00	33,370.02	0.00	4,077.98	3,225.98
760300	F&A Expenditures	0.00	375.76	0.00	3,601.74	0.00	(3,601.74)	(3,225.98)
***Total: 76 - F&A and Internal Allocations**		**37,448.00**	**36,971.76**	**0.00**	**36,971.76**	**0.00**	**476.24**	**0.00**
****Total Indirect Cost Expenditures**		**37,448.00**	**36,971.76**	**0.00**	**36,971.76**	**0.00**	**476.24**	**0.00**
*****Total Expenditures**		**142,433.00**	**141,103.31**	**0.00**	**141,103.31**	**0.00**	**1,329.69**	**0.00**
Revenue								
5300	Federal Programs	142,433.00	142,433.00	0.00	122,288.68	0.00	20,144.32	20,144.32
530000	Federal Programs	0.00	0.00	0.00	18,814.63	0.00	(18,814.63)	(18,814.63)
***Total: 53 - Sponsored Programs**		**142,433.00**	**142,433.00**	**0.00**	**141,103.31**	**0.00**	**1,329.69**	**1,329.69**
*****Total Revenue**		**142,433.00**	**142,433.00**	**0.00**	**141,103.31**	**0.00**	**1,329.69**	**1,329.69**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	21,795.49	0.00	0.00	0.00	21,800.00	21,795.49
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,564.00	0.00	(15,564.00)	(15,564.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
615F10	PAT	0.00	0.00	0.00	25,478.42	0.00	(25,478.42)	(25,478.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,459.00	0.00	(9,459.00)	(9,459.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNSH	Student Labor	0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
61SNWS	College Work Study	0.00	0.00	0.00	85.32	0.00	(85.32)	(85.32)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**56,202.00**	**56,197.49**	**0.00**	**56,197.49**	**0.00**	**4.51**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,678.00	10,835.11	0.00	10,449.57	0.00	(7,771.57)	385.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
***Total: 65 - Fringe Benefits**		**2,678.00**	**10,835.11**	**0.00**	**11,623.76**	**0.00**	**(8,945.76)**	**(788.65)**
7100	In-State Travel	0.00	0.00	0.00	423.05	0.00	(423.05)	(423.05)
710000	In-State Travel	0.00	0.00	0.00	271.24	0.00	(271.24)	(271.24)
7101	Out of State Travel	0.00	0.00	0.00	753.43	0.00	(753.43)	(753.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,224.26	0.00	(1,224.26)	(1,224.26)
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**2,671.98**	**0.00**	**2,228.02**	**2,228.02**
711100	Supplies-General	0.00	5,430.56	0.00	0.00	0.00	0.00	5,430.56
7112	Research Supplies	0.00	1,949.00	0.00	3,216.09	0.00	(3,216.09)	(1,267.09)
711200	Research Supplies	0.00	0.00	0.00	3,131.16	0.00	(3,131.16)	(3,131.16)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7140	Postage	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
714000	Postage-General	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	394.72	0.00	(394.72)	(394.72)
7172	Other Professional Services	0.00	0.00	0.00	4,103.00	0.00	(4,103.00)	(4,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.72	0.00	(94.72)	(94.72)
71CZ	Other Expenses-Deductions	7,500.00	2,212.44	0.00	0.00	0.00	7,500.00	2,212.44
Subtotal: Non-Travel Support		**7,500.00**	**9,592.00**	**0.00**	**11,031.37**	**0.00**	**(3,531.37)**	**(1,439.37)**
***Total: 71 - Support**		**12,400.00**	**14,492.00**	**0.00**	**13,703.35**	**0.00**	**(1,303.35)**	**788.65**
7211	Assistantships	15,226.00	7,820.00	0.00	0.00	0.00	15,226.00	7,820.00
721100	Assistantships	0.00	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**15,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,226.00**	**0.00**
7400	Capitalizable Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,054.00**	**13,719.00**	**0.00**	**13,719.00**	**0.00**	**(5,665.00)**	**0.00**
****Total Direct Cost Expenditures**		**94,560.00**	**95,243.60**	**0.00**	**95,243.60**	**0.00**	**(683.60)**	**(0.00)**
7603	F&A Expenditures	31,363.00	31,299.56	0.00	22,247.60	0.00	9,115.40	9,051.96
760300	F&A Expenditures	0.00	3,712.02	0.00	12,763.98	0.00	(12,763.98)	(9,051.96)
***Total: 76 - F&A and Internal Allocations**		**31,363.00**	**35,011.58**	**0.00**	**35,011.58**	**0.00**	**(3,648.58)**	**0.00**
****Total Indirect Cost Expenditures**		**31,363.00**	**35,011.58**	**0.00**	**35,011.58**	**0.00**	**(3,648.58)**	**0.00**
*****Total Expenditures**		**125,923.00**	**130,255.18**	**0.00**	**130,255.18**	**0.00**	**(4,332.18)**	**(0.00)**
Revenue								
5300	Federal Programs	125,923.00	125,923.00	0.00	87,354.42	0.00	38,568.58	38,568.58
530000	Federal Programs	0.00	0.00	0.00	42,900.76	0.00	(42,900.76)	(42,900.76)
***Total: 53 - Sponsored Programs**		**125,923.00**	**125,923.00**	**0.00**	**130,255.18**	**0.00**	**(4,332.18)**	**(4,332.18)**
*****Total Revenue**		**125,923.00**	**125,923.00**	**0.00**	**130,255.18**	**0.00**	**(4,332.18)**	**(4,332.18)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,400.00	11,155.43	0.00	0.00	0.00	12,400.00	11,155.43
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
615F10	PAT	0.00	0.00	0.00	9,883.37	0.00	(9,883.37)	(9,883.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,220.00	0.00	10,778.00	0.00	(10,778.00)	(9,558.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	183.83	0.00	(183.83)	(183.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,226.00	0.00	(7,226.00)	(7,226.00)
61SNWS	College Work Study	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**28,062.00**	**28,037.43**	**0.00**	**28,408.70**	**0.00**	**(346.70)**	**(371.27)**
65YF10	Full Fringe Benefit Distr Expe	2,357.00	4,622.00	0.00	4,177.00	0.00	(1,820.00)	445.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	942.91	0.00	(942.91)	(942.91)
***Total: 65 - Fringe Benefits**		**2,357.00**	**4,622.00**	**0.00**	**5,119.91**	**0.00**	**(2,762.91)**	**(497.91)**
710000	In-State Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
7101	Out of State Travel	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,206.01	0.00	(1,206.01)	(1,206.01)
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	4,172.00	4,172.00
Subtotal: Travel		**4,172.00**	**4,172.00**	**0.00**	**3,085.67**	**0.00**	**1,086.33**	**1,086.33**
711100	Supplies-General	0.00	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)
7112	Research Supplies	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
711200	Research Supplies	0.00	0.00	0.00	2,397.44	0.00	(2,397.44)	(2,397.44)
713000	Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	41.15	0.00	(41.15)	(41.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	251.08	0.00	(251.08)	(251.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.98	0.00	(10.98)	(10.98)
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**4,500.00**	**3,280.00**	**0.00**	**3,497.15**	**0.00**	**1,002.85**	**(217.15)**
***Total: 71 - Support**		**8,672.00**	**7,452.00**	**0.00**	**6,582.82**	**0.00**	**2,089.18**	**869.18**
****Total Direct Cost Expenditures**		**39,091.00**	**40,111.43**	**0.00**	**40,111.43**	**0.00**	**(1,020.43)**	**(0.00)**
7603	F&A Expenditures	17,200.00	17,200.00	0.00	7,918.30	0.00	9,281.70	9,281.70
760300	F&A Expenditures	0.00	448.13	0.00	9,729.83	0.00	(9,729.83)	(9,281.70)
***Total: 76 - F&A and Internal Allocations**		**17,200.00**	**17,648.13**	**0.00**	**17,648.13**	**0.00**	**(448.13)**	**0.00**
****Total Indirect Cost Expenditures**		**17,200.00**	**17,648.13**	**0.00**	**17,648.13**	**0.00**	**(448.13)**	**0.00**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**56,291.00**	**57,759.56**	**0.00**	**57,759.56**	**0.00**	**(1,468.56)**	**0.00**
Revenue								
5300	Federal Programs	56,291.00	56,291.00	0.00	21,232.74	0.00	35,058.26	35,058.26
530000	Federal Programs	0.00	0.00	0.00	36,526.82	0.00	(36,526.82)	(36,526.82)
***Total: 53 - Sponsored Programs**		**56,291.00**	**56,291.00**	**0.00**	**57,759.56**	**0.00**	**(1,468.56)**	**(1,468.56)**
*****Total Revenue**		**56,291.00**	**56,291.00**	**0.00**	**57,759.56**	**0.00**	**(1,468.56)**	**(1,468.56)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,981.25	0.00	(23,981.25)	(23,981.25)
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**0.00**	**23,981.25**	**0.00**	**18.75**	**18.75**
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,006.01	0.00	(2,006.01)	(2,006.01)
***Total: 65 - Fringe Benefits**		**2,016.00**	**2,016.00**	**0.00**	**2,006.01**	**0.00**	**9.99**	**9.99**
710000	In-State Travel	0.00	0.00	0.00	276.67	0.00	(276.67)	(276.67)
710100	Out-of-State Travel	0.00	0.00	0.00	1,090.02	0.00	(1,090.02)	(1,090.02)
710300	Conference Registration Fees	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.01	0.00	(300.01)	(300.01)
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**1,775.70**	**0.00**	**1,724.30**	**1,724.30**
7111	Supplies	0.00	116.70	0.00	0.00	0.00	0.00	116.70
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
711200	Research Supplies	0.00	0.00	0.00	473.26	0.00	(473.26)	(473.26)
713000	Printing & Copying-General	0.00	0.00	0.00	61.32	0.00	(61.32)	(61.32)
714000	Postage-General	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.72	0.00	(730.72)	(730.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
Subtotal: Non-Travel Support		**1,001.00**	**1,117.70**	**0.00**	**2,870.74**	**0.00**	**(1,869.74)**	**(1,753.04)**
***Total: 71 - Support**		**4,501.00**	**4,617.70**	**0.00**	**4,646.44**	**0.00**	**(145.44)**	**(28.74)**
****Total Direct Cost Expenditures**		**30,517.00**	**30,633.70**	**0.00**	**30,633.70**	**0.00**	**(116.70)**	**(0.00)**
760300	F&A Expenditures	13,732.00	13,785.19	0.00	13,785.19	0.00	(53.19)	0.00
***Total: 76 - F&A and Internal Allocations**		**13,732.00**	**13,785.19**	**0.00**	**13,785.19**	**0.00**	**(53.19)**	**0.00**
****Total Indirect Cost Expenditures**		**13,732.00**	**13,785.19**	**0.00**	**13,785.19**	**0.00**	**(53.19)**	**0.00**
*****Total Expenditures**		**44,249.00**	**44,418.89**	**0.00**	**44,418.89**	**0.00**	**(169.89)**	**(0.00)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
***Total: 53 - Sponsored Programs**	**44,249.00**	**44,249.00**	**0.00**	**44,418.89**	**0.00**	**(169.89)**	**(169.89)**
*****Total Revenue**	**44,249.00**	**44,249.00**	**0.00**	**44,418.89**	**0.00**	**(169.89)**	**(169.89)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,348.00	0.00	(4,348.00)	(4,348.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
615F10	PAT	0.00	0.00	0.00	6,923.40	0.00	(6,923.40)	(6,923.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,114.00	0.00	(3,114.00)	(3,114.00)
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**17,384.40**	**0.00**	**(7,384.40)**	**(7,384.40)**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	2,734.73	0.00	(1,894.73)	(1,894.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	866.50	0.00	(866.50)	(866.50)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**3,601.23**	**0.00**	**(2,761.23)**	**(2,761.23)**
710	Travel	0.00	(70.15)	0.00	0.00	0.00	0.00	(70.15)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**929.85**	**0.00**	**305.00**	**0.00**	**695.00**	**624.85**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	24.94	0.00	(24.94)	(24.94)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**2,274.94**	**0.00**	**(1,274.94)**	**(1,274.94)**
***Total: 71 - Support**		**2,000.00**	**1,929.85**	**0.00**	**2,579.94**	**0.00**	**(579.94)**	**(650.09)**
730001	Subcontracts 01	161,116.83	90,465.00	0.00	90,395.64	0.00	70,721.19	69.36
***Total: 73 - Subcontracts**		**161,116.83**	**90,465.00**	**0.00**	**90,395.64**	**0.00**	**70,721.19**	**69.36**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**176,956.83**	**106,234.85**	**0.00**	**113,961.21**	**0.00**	**62,995.62**	**(7,726.36)**
760300	F&A Expenditures	18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
***Total: 76 - F&A and Internal Allocations**		**18,378.00**	**18,378.00**	**0.00**	**10,651.64**	**0.00**	**7,726.36**	**7,726.36**
****Total Indirect Cost Expenditures**		**18,378.00**	**18,378.00**	**0.00**	**10,651.64**	**0.00**	**7,726.36**	**7,726.36**
*****Total Expenditures**		**195,334.83**	**124,612.85**	**0.00**	**124,612.85**	**0.00**	**70,721.98**	**0.00**
Revenue								
530000	Federal Programs	124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15
***Total: 53 - Sponsored Programs**		**124,683.00**	**124,683.00**	**0.00**	**124,612.85**	**0.00**	**70.15**	**70.15**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**124,683.00**	**124,683.00**	**0.00**	**124,612.85**	**0.00**	**70.15**	**70.15**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,999.84	0.00	(3,999.84)	(3,999.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,516.00	0.00	(8,516.00)	(8,516.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,282.00	0.00	(22,282.00)	(22,282.00)
613NZ0	Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	28,530.00	28,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	(4,708.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,087.50	0.00	(6,087.50)	(6,087.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**44,130.00**	**44,130.00**	**0.00**	**45,593.34**	**0.00**	**(1,463.34)**	**(1,463.34)**
65YF10	Full Fringe Benefit Distr Expe	3,707.00	3,529.11	0.00	1,479.94	0.00	2,227.06	2,049.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,597.82	0.00	(1,597.82)	(1,597.82)
***Total: 65 - Fringe Benefits**		**3,707.00**	**3,529.11**	**0.00**	**3,077.76**	**0.00**	**629.24**	**451.35**
710000	In-State Travel	0.00	0.00	0.00	1,230.13	0.00	(1,230.13)	(1,230.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,283.10	0.00	(1,283.10)	(1,283.10)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,693.23**	**0.00**	**(693.23)**	**(693.23)**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	8,686.32	0.00	(8,686.32)	(8,686.32)
713000	Printing & Copying-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,021.97	0.00	(1,021.97)	(1,021.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,095.40	0.00	(3,095.40)	(3,095.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**12,958.09**	**0.00**	**(7,958.09)**	**(7,958.09)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**15,651.32**	**0.00**	**(8,651.32)**	**(8,651.32)**
721100	Assistantships	16,494.00	16,494.00	0.00	1,739.00	0.00	14,755.00	14,755.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,723.60	0.00	(3,723.60)	(3,723.60)
***Total: 72 - Student and/or Participant Support**		**16,494.00**	**16,494.00**	**0.00**	**5,462.60**	**0.00**	**11,031.40**	**11,031.40**
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**73,331.00**	**73,153.11**	**0.00**	**69,785.02**	**0.00**	**3,545.98**	**3,368.09**
760300	F&A Expenditures	25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**25,577.00**	**25,577.00**	**0.00**	**28,945.09**	**0.00**	**(3,368.09)**	**(3,368.09)**
****Total Indirect Cost Expenditures**	**25,577.00**	**25,577.00**	**0.00**	**28,945.09**	**0.00**	**(3,368.09)**	**(3,368.09)**
*****Total Expenditures**	**98,908.00**	**98,730.11**	**0.00**	**98,730.11**	**0.00**	**177.89**	**0.00**
Revenue							
530000 Federal Programs	98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
***Total: 53 - Sponsored Programs**	**98,908.00**	**98,908.00**	**0.00**	**98,730.11**	**0.00**	**177.89**	**177.89**
*****Total Revenue**	**98,908.00**	**98,908.00**	**0.00**	**98,730.11**	**0.00**	**177.89**	**177.89**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	14,000.00	0.00	0.00	0.00	28,000.00	14,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,725.00	0.00	(17,725.00)	(17,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	0.00	0.00	0.00	0.00	33,530.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,631.02	0.00	(9,631.02)	(9,631.02)
615F10	PAT	0.00	0.00	0.00	4,186.91	0.00	(4,186.91)	(4,186.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	3,000.00	0.00	0.00	0.00	4,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**95,530.00**	**47,000.00**	**0.00**	**44,657.93**	**0.00**	**50,872.07**	**2,342.07**
65YF10	Full Fringe Benefit Distr Expe	19,605.00	15,528.00	0.00	1,666.81	0.00	17,938.19	13,861.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,889.50	0.00	(1,889.50)	(1,889.50)
***Total: 65 - Fringe Benefits**		**19,605.00**	**15,528.00**	**0.00**	**3,556.31**	**0.00**	**16,048.69**	**11,971.69**
710000	In-State Travel	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710100	Out-of-State Travel	0.00	0.00	0.00	614.19	0.00	(614.19)	(614.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
710Z00	Travel-Other	4,500.00	2,500.00	0.00	0.00	0.00	4,500.00	2,500.00
Subtotal: Travel		**4,500.00**	**2,500.00**	**0.00**	**1,177.86**	**0.00**	**3,322.14**	**1,322.14**
7111	Supplies	0.00	(1,890.60)	0.00	0.00	0.00	0.00	(1,890.60)
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	9,951.98	0.00	(9,951.98)	(9,951.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	377.84	0.00	(377.84)	(377.84)
717200	Other Professional Services-General	0.00	0.00	0.00	3,162.00	0.00	(3,162.00)	(3,162.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.41	0.00	(175.41)	(175.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support		**10,000.00**	**8,109.40**	**0.00**	**13,719.23**	**0.00**	**(3,719.23)**	**(5,609.83)**
***Total: 71 - Support**		**14,500.00**	**10,609.40**	**0.00**	**14,897.09**	**0.00**	**(397.09)**	**(4,287.69)**
721100	Assistantships	15,384.00	0.00	0.00	3,382.00	0.00	12,002.00	(3,382.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,644.05	0.00	(6,644.05)	(6,644.05)
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**0.00**	**0.00**	**10,026.05**	**0.00**	**5,357.95**	**(10,026.05)**
****Total Direct Cost Expenditures**		**145,019.00**	**73,137.40**	**0.00**	**73,137.38**	**0.00**	**71,881.62**	**0.02**
760300	F&A Expenditures	58,336.00	28,462.42	0.00	28,462.42	0.00	29,873.58	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**58,336.00**	**28,462.42**	**0.00**	**28,462.42**	**0.00**	**29,873.58**	**0.00**
****Total Indirect Cost Expenditures**	**58,336.00**	**28,462.42**	**0.00**	**28,462.42**	**0.00**	**29,873.58**	**0.00**
*****Total Expenditures**	**203,355.00**	**101,599.82**	**0.00**	**101,599.80**	**0.00**	**101,755.20**	**0.02**
Revenue							
530000 Federal Programs	203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20
***Total: 53 - Sponsored Programs**	**203,355.00**	**203,355.00**	**0.00**	**101,599.80**	**0.00**	**101,755.20**	**101,755.20**
*****Total Revenue**	**203,355.00**	**203,355.00**	**0.00**	**101,599.80**	**0.00**	**101,755.20**	**101,755.20**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166042 - WTTC: Costing Summaries

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,209.03	0.00	0.00	0.00	8,000.00	8,209.03
615F10	PAT	0.00	0.00	0.00	12,263.04	0.00	(12,263.04)	(12,263.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	167.71	0.00	(167.71)	(167.71)
61U000	Salary Offset Account	0.00	3.14	0.00	0.00	0.00	0.00	3.14
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,212.17**	**0.00**	**12,430.75**	**0.00**	**1,569.25**	**1,781.42**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	4,645.22	0.00	(3,469.22)	(3,469.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.09	0.00	(14.09)	(14.09)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**4,659.31**	**0.00**	**(3,483.31)**	**(3,483.31)**
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	3,662.00	3,662.00
Subtotal: Travel		**3,662.00**	**3,662.00**	**0.00**	**120.00**	**0.00**	**3,542.00**	**3,542.00**
711200	Research Supplies	0.00	0.00	0.00	1,653.98	0.00	(1,653.98)	(1,653.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,743.01**	**0.00**	**(1,743.01)**	**(1,743.01)**
***Total: 71 - Support**		**3,662.00**	**3,662.00**	**0.00**	**1,863.01**	**0.00**	**1,798.99**	**1,798.99**
****Total Direct Cost Expenditures**		**18,838.00**	**19,050.17**	**0.00**	**18,953.07**	**0.00**	**(115.07)**	**97.10**
760300	F&A Expenditures	8,477.00	8,477.00	0.00	8,574.00	0.00	(97.00)	(97.00)
***Total: 76 - F&A and Internal Allocations**		**8,477.00**	**8,477.00**	**0.00**	**8,574.00**	**0.00**	**(97.00)**	**(97.00)**
****Total Indirect Cost Expenditures**		**8,477.00**	**8,477.00**	**0.00**	**8,574.00**	**0.00**	**(97.00)**	**(97.00)**
*****Total Expenditures**		**27,315.00**	**27,527.17**	**0.00**	**27,527.07**	**0.00**	**(212.07)**	**0.10**
Revenue								
530000	Federal Programs	27,315.00	27,315.00	0.00	27,527.07	0.00	(212.07)	(212.07)
***Total: 53 - Sponsored Programs**		**27,315.00**	**27,315.00**	**0.00**	**27,527.07**	**0.00**	**(212.07)**	**(212.07)**
*****Total Revenue**		**27,315.00**	**27,315.00**	**0.00**	**27,527.07**	**0.00**	**(212.07)**	**(212.07)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 2/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.88	0.00	(2,996.88)	(2,996.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.12	0.00	(12,500.12)	(12,500.12)
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	33,530.00	33,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,769.06	0.00	(14,769.06)	(14,769.06)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61U000	Salary Offset Account	0.00	(3.14)	0.00	0.00	0.00	0.00	(3.14)
***Total: 61 - Salaries and Wages**		**48,530.00**	**48,526.86**	**0.00**	**32,266.06**	**0.00**	**16,263.94**	**16,260.80**
65YF10	Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.46	0.00	(1,644.46)	(1,644.46)
***Total: 65 - Fringe Benefits**		**4,077.00**	**4,077.00**	**0.00**	**1,644.46**	**0.00**	**2,432.54**	**2,432.54**
710	Travel	0.00	(189.70)	0.00	0.00	0.00	0.00	(189.70)
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	525.96	0.00	(525.96)	(525.96)
710300	Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel		**2,000.00**	**1,810.30**	**0.00**	**1,369.36**	**0.00**	**630.64**	**440.94**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	12,502.79	0.00	(12,502.79)	(12,502.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	62.62	0.00	(62.62)	(62.62)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,381.61	0.00	(3,381.61)	(3,381.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**28,636.97**	**0.00**	**(23,636.97)**	**(23,636.97)**
***Total: 71 - Support**		**7,000.00**	**6,810.30**	**0.00**	**30,006.33**	**0.00**	**(23,006.33)**	**(23,196.03)**
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,389.00	0.00	(8,389.00)	(8,389.00)
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**15,384.00**	**0.00**	**8,389.00**	**0.00**	**6,995.00**	**6,995.00**
****Total Direct Cost Expenditures**		**74,991.00**	**74,798.16**	**0.00**	**72,305.85**	**0.00**	**2,685.15**	**2,492.31**
760300	F&A Expenditures	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)
***Total: 76 - F&A and Internal Allocations**		**26,823.00**	**26,823.00**	**0.00**	**29,315.31**	**0.00**	**(2,492.31)**	**(2,492.31)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	2/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**26,823.00**	**26,823.00**	**0.00**	**29,315.31**	**0.00**	**(2,492.31)**	**(2,492.31)**
*****Total Expenditures**	**101,814.00**	**101,621.16**	**0.00**	**101,621.16**	**0.00**	**192.84**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**101,621.16**	**0.00**	**(101,621.16)**	**(101,621.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**101,621.16**	**0.00**	**(101,621.16)**	**(101,621.16)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 10/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	21,771.21	0.00	(21,771.21)	(21,771.21)
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	30,400.00	30,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,519.68	0.00	(3,519.68)	(3,519.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
***Total: 61 - Salaries and Wages**		**34,400.00**	**34,400.00**	**0.00**	**27,210.14**	**0.00**	**7,189.86**	**7,189.86**
65YF10	Full Fringe Benefit Distr Expe	12,336.00	12,983.92	0.00	8,784.28	0.00	3,551.72	4,199.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
***Total: 65 - Fringe Benefits**		**12,336.00**	**12,983.92**	**0.00**	**9,221.05**	**0.00**	**3,114.95**	**3,762.87**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,141.68	0.00	(5,141.68)	(5,141.68)
710300	Conference Registration Fees	0.00	0.00	0.00	2,521.22	0.00	(2,521.22)	(2,521.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.12	0.00	(51.12)	(51.12)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**7,714.02**	**0.00**	**(5,714.02)**	**(5,714.02)**
7112	Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	6,482.00	6,482.00
711200	Research Supplies	0.00	0.00	0.00	5,999.87	0.00	(5,999.87)	(5,999.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.48	0.00	(1,232.48)	(1,232.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	205.88	0.00	(205.88)	(205.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	686.21	0.00	(686.21)	(686.21)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,060.70	0.00	(2,060.70)	(2,060.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.67	0.00	(206.67)	(206.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	216.68	0.00	(216.68)	(216.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	395.47	0.00	(395.47)	(395.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		**6,482.00**	**6,482.00**	**0.00**	**11,287.96**	**0.00**	**(4,805.96)**	**(4,805.96)**
***Total: 71 - Support**		**8,482.00**	**8,482.00**	**0.00**	**19,001.98**	**0.00**	**(10,519.98)**	**(10,519.98)**
722200	Participant Support	0.00	63.07	0.00	0.00	0.00	0.00	63.07
***Total: 72 - Student and/or Participant Support**		**0.00**	**63.07**	**0.00**	**0.00**	**0.00**	**0.00**	**63.07**
****Total Direct Cost Expenditures**		**55,218.00**	**55,928.99**	**0.00**	**55,433.17**	**0.00**	**(215.17)**	**495.82**
760300	F&A Expenditures	24,848.00	24,898.96	0.00	25,394.78	0.00	(546.78)	(495.82)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**24,848.00**	**24,898.96**	**0.00**	**25,394.78**	**0.00**	**(546.78)**	**(495.82)**
****Total Indirect Cost Expenditures**	**24,848.00**	**24,898.96**	**0.00**	**25,394.78**	**0.00**	**(546.78)**	**(495.82)**
*****Total Expenditures**	**80,066.00**	**80,827.95**	**0.00**	**80,827.95**	**0.00**	**(761.95)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,827.95	0.00	(80,827.95)	(80,827.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,827.95**	**0.00**	**(80,827.95)**	**(80,827.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,827.95**	**0.00**	**(80,827.95)**	**(80,827.95)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166050 - WTTC 2003 Engineeering Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 12/18/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	150.03	0.00	(150.03)	(150.03)
615F10	PAT	0.00	0.00	0.00	2,433.78	0.00	(2,433.78)	(2,433.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**2,583.81**	**0.00**	**1,416.19**	**1,416.19**
65YF10	Full Fringe Benefit Distr Expe	1,267.00	1,267.00	0.00	985.68	0.00	281.32	281.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
***Total: 65 - Fringe Benefits**		**1,267.00**	**1,267.00**	**0.00**	**998.28**	**0.00**	**268.72**	**268.72**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**975.40**	**0.00**	**(975.40)**	**(975.40)**
717200	Other Professional Services-General	0.00	0.00	0.00	2,043.19	0.00	(2,043.19)	(2,043.19)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,043.19**	**0.00**	**(2,043.19)**	**(2,043.19)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,018.59**	**0.00**	**(3,018.59)**	**(3,018.59)**
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 73 - Subcontracts**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**7,267.00**	**7,267.00**	**0.00**	**6,600.68**	**0.00**	**666.32**	**666.32**
760300	F&A Expenditures	2,370.00	2,370.00	0.00	3,036.32	0.00	(666.32)	(666.32)
***Total: 76 - F&A and Internal Allocations**		**2,370.00**	**2,370.00**	**0.00**	**3,036.32**	**0.00**	**(666.32)**	**(666.32)**
****Total Indirect Cost Expenditures**		**2,370.00**	**2,370.00**	**0.00**	**3,036.32**	**0.00**	**(666.32)**	**(666.32)**
*****Total Expenditures**		**9,637.00**	**9,637.00**	**0.00**	**9,637.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,637.00	0.00	(9,637.00)	(9,637.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,637.00**	**0.00**	**(9,637.00)**	**(9,637.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,637.00**	**0.00**	**(9,637.00)**	**(9,637.00)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166051 - WTTC 2003 Antibody Removal

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 12/18/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.62	0.00	(8,000.62)	(8,000.62)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**9,562.00**	**0.00**	**(1,562.00)**	**(1,562.00)**
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,243.43	0.00	0.00	0.00	2,847.00	2,243.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.08	0.00	(672.08)	(672.08)
***Total: 65 - Fringe Benefits**		**2,847.00**	**2,243.43**	**0.00**	**672.08**	**0.00**	**2,174.92**	**1,571.35**
711200	Research Supplies	0.00	0.00	0.00	15.85	0.00	(15.85)	(15.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**30.35**	**0.00**	**(30.35)**	**(30.35)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**30.35**	**0.00**	**(30.35)**	**(30.35)**
730001	Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	49,825.00	49,825.00
730003	Subcontracts 03	878.23	0.00	0.00	49,804.00	0.00	(48,925.77)	(49,804.00)
***Total: 73 - Subcontracts**		**50,703.23**	**49,825.00**	**0.00**	**49,804.00**	**0.00**	**899.23**	**21.00**
****Total Direct Cost Expenditures**		**61,550.23**	**60,068.43**	**0.00**	**60,068.43**	**0.00**	**1,481.80**	**0.00**
760300	F&A Expenditures	16,131.00	16,080.04	0.00	16,080.04	0.00	50.96	0.00
***Total: 76 - F&A and Internal Allocations**		**16,131.00**	**16,080.04**	**0.00**	**16,080.04**	**0.00**	**50.96**	**0.00**
****Total Indirect Cost Expenditures**		**16,131.00**	**16,080.04**	**0.00**	**16,080.04**	**0.00**	**50.96**	**0.00**
*****Total Expenditures**		**77,681.23**	**76,148.47**	**0.00**	**76,148.47**	**0.00**	**1,532.76**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,148.47	0.00	(76,148.47)	(76,148.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,148.47**	**0.00**	**(76,148.47)**	**(76,148.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,148.47**	**0.00**	**(76,148.47)**	**(76,148.47)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166052 - WTTC 2003 -Radionuclide Disposal

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 10/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,384.65	1,384.65	0.00	(1,384.65)	(1,384.65)
615F10	PAT	0.00	0.00	0.00	14,013.70	0.00	(14,013.70)	(14,013.70)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**1,384.65**	**15,948.35**	**0.00**	**2,051.65**	**2,051.65**
65YF10	Full Fringe Benefit Distr Expe	2,728.00	2,728.00	0.00	5,633.08	0.00	(2,905.08)	(2,905.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00	176.05	0.00	(176.05)	(176.05)
***Total: 65 - Fringe Benefits**		**2,728.00**	**2,728.00**	**126.00**	**5,809.13**	**0.00**	**(3,081.13)**	**(3,081.13)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	310.89	0.00	(310.89)	(310.89)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**310.89**	**0.00**	**189.11**	**189.11**
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
Subtotal: Non-Travel Support		**4,200.00**	**4,200.00**	**0.00**	**34.77**	**0.00**	**4,165.23**	**4,165.23**
***Total: 71 - Support**		**4,700.00**	**4,700.00**	**0.00**	**345.66**	**0.00**	**4,354.34**	**4,354.34**
721100	Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
***Total: 72 - Student and/or Participant Support**		**15,898.00**	**15,898.00**	**0.00**	**0.00**	**0.00**	**15,898.00**	**15,898.00**
****Total Direct Cost Expenditures**		**41,326.00**	**41,326.00**	**1,510.65**	**22,103.14**	**0.00**	**19,222.86**	**19,222.86**
760300	F&A Expenditures	11,443.00	11,443.00	694.89	10,167.42	0.00	1,275.58	1,275.58
***Total: 76 - F&A and Internal Allocations**		**11,443.00**	**11,443.00**	**694.89**	**10,167.42**	**0.00**	**1,275.58**	**1,275.58**
****Total Indirect Cost Expenditures**		**11,443.00**	**11,443.00**	**694.89**	**10,167.42**	**0.00**	**1,275.58**	**1,275.58**
*****Total Expenditures**		**52,769.00**	**52,769.00**	**2,205.54**	**32,270.56**	**0.00**	**20,498.44**	**20,498.44**
Revenue								
530000	Federal Programs	0.00	0.00	2,205.54	32,270.56	0.00	(32,270.56)	(32,270.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,205.54**	**32,270.56**	**0.00**	**(32,270.56)**	**(32,270.56)**
*****Total Revenue**		**0.00**	**0.00**	**2,205.54**	**32,270.56**	**0.00**	**(32,270.56)**	**(32,270.56)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166053 - WTTC 2003 - Enhanced Gravel Filters

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 10/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,000.33	0.00	(7,000.33)	(7,000.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**7,000.33**	**0.00**	**(0.33)**	**(0.33)**
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,468.65	0.00	0.00	0.00	1,513.00	1,468.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
***Total: 65 - Fringe Benefits**		**1,513.00**	**1,468.65**	**0.00**	**588.00**	**0.00**	**925.00**	**880.65**
711200	Research Supplies	0.00	0.00	0.00	195.39	0.00	(195.39)	(195.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	638.57	0.00	(638.57)	(638.57)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**833.96**	**0.00**	**(833.96)**	**(833.96)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**833.96**	**0.00**	**(833.96)**	**(833.96)**
730001	Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	62,500.00	62,500.00
730002	Subcontracts 02	0.00	0.00	0.00	62,500.00	0.00	(62,500.00)	(62,500.00)
***Total: 73 - Subcontracts**		**62,500.00**	**62,500.00**	**0.00**	**62,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**71,013.00**	**70,968.65**	**0.00**	**70,922.29**	**0.00**	**90.71**	**46.36**
760300	F&A Expenditures	15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
***Total: 76 - F&A and Internal Allocations**		**15,081.00**	**15,081.00**	**0.00**	**15,127.36**	**0.00**	**(46.36)**	**(46.36)**
****Total Indirect Cost Expenditures**		**15,081.00**	**15,081.00**	**0.00**	**15,127.36**	**0.00**	**(46.36)**	**(46.36)**
*****Total Expenditures**		**86,094.00**	**86,049.65**	**0.00**	**86,049.65**	**0.00**	**44.35**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	86,049.65	0.00	(86,049.65)	(86,049.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,049.65**	**0.00**	**(86,049.65)**	**(86,049.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,049.65**	**0.00**	**(86,049.65)**	**(86,049.65)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166054 - WTTC 2003 - Corrosion Control

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 10/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,953.05	0.00	(1,953.05)	(1,953.05)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**7,276.34**	**0.00**	**(276.34)**	**(276.34)**
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	611.21	0.00	(611.21)	(611.21)
***Total: 65 - Fringe Benefits**		**1,513.00**	**1,513.00**	**0.00**	**611.21**	**0.00**	**901.79**	**901.79**
710100	Out-of-State Travel	0.00	0.00	0.00	48.92	0.00	(48.92)	(48.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**48.92**	**0.00**	**(48.92)**	**(48.92)**
717200	Other Professional Services-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**573.92**	**0.00**	**(573.92)**	**(573.92)**
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	90,529.00	90,529.00
730004	Subcontracts 04	0.00	0.00	0.00	90,529.00	0.00	(90,529.00)	(90,529.00)
***Total: 73 - Subcontracts**		**90,529.00**	**90,529.00**	**0.00**	**90,529.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**99,042.00**	**99,042.00**	**0.00**	**98,990.47**	**0.00**	**51.53**	**51.53**
760300	F&A Expenditures	15,081.00	15,081.00	0.00	15,132.52	0.00	(51.52)	(51.52)
***Total: 76 - F&A and Internal Allocations**		**15,081.00**	**15,081.00**	**0.00**	**15,132.52**	**0.00**	**(51.52)**	**(51.52)**
****Total Indirect Cost Expenditures**		**15,081.00**	**15,081.00**	**0.00**	**15,132.52**	**0.00**	**(51.52)**	**(51.52)**
*****Total Expenditures**		**114,123.00**	**114,123.00**	**0.00**	**114,122.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	114,122.99	0.00	(114,122.99)	(114,122.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,122.99**	**0.00**	**(114,122.99)**	**(114,122.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**114,122.99**	**0.00**	**(114,122.99)**	**(114,122.99)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 10/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,497.98	0.00	(4,497.98)	(4,497.98)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	16,923.00	16,923.00
615F10	PAT	0.00	0.00	0.00	16,888.91	0.00	(16,888.91)	(16,888.91)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,956.56	0.00	(5,956.56)	(5,956.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
***Total: 61 - Salaries and Wages**		**39,607.00**	**39,607.00**	**0.00**	**41,302.50**	**0.00**	**(1,695.50)**	**(1,695.50)**
65YF10	Full Fringe Benefit Distr Expe	5,394.00	5,394.00	0.00	6,740.08	0.00	(1,346.08)	(1,346.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,507.72	0.00	(1,507.72)	(1,507.72)
***Total: 65 - Fringe Benefits**		**5,394.00**	**5,394.00**	**0.00**	**8,247.80**	**0.00**	**(2,853.80)**	**(2,853.80)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	317.09	0.00	(317.09)	(317.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.30	0.00	(97.30)	(97.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,394.39**	**0.00**	**(394.39)**	**(394.39)**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,394.39**	**0.00**	**(394.39)**	**(394.39)**
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	459.50	0.00	(459.50)	(459.50)
722200	Participant Support	0.00	(63.07)	0.00	0.00	0.00	0.00	(63.07)
***Total: 72 - Student and/or Participant Support**		**7,950.00**	**7,886.93**	**0.00**	**459.50**	**0.00**	**7,490.50**	**7,427.43**
****Total Direct Cost Expenditures**		**57,951.00**	**57,887.93**	**0.00**	**55,404.19**	**0.00**	**2,546.81**	**2,483.74**
760300	F&A Expenditures	22,500.00	22,500.00	0.00	24,983.74	0.00	(2,483.74)	(2,483.74)
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**22,500.00**	**0.00**	**24,983.74**	**0.00**	**(2,483.74)**	**(2,483.74)**
****Total Indirect Cost Expenditures**		**22,500.00**	**22,500.00**	**0.00**	**24,983.74**	**0.00**	**(2,483.74)**	**(2,483.74)**
*****Total Expenditures**		**80,451.00**	**80,387.93**	**0.00**	**80,387.93**	**0.00**	**63.07**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80,387.93	0.00	(80,387.93)	(80,387.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,387.93**	**0.00**	**(80,387.93)**	**(80,387.93)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**80,387.93**	**0.00**	**(80,387.93)**	**(80,387.93)**

Grant 166024 - Pp2 of Metal Finishers
Status: Active
Type: Grant
Fund 15C042 - Pp2 of Metal Finishers /Cost Sh
FMGR: Farag, Ihab H

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	985.00	0.00	0.00	0.00	0.00	985.00
615F10	PAT	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	408.00	0.00	0.00	0.00	0.00	408.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,393.00**	**0.00**	**1,393.00**	**0.00**	**(1,393.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
***Total: 65 - Fringe Benefits**		**0.00**	**488.00**	**0.00**	**487.57**	**0.00**	**(487.57)**	**0.43**
****Total Direct Cost Expenditures**		**0.00**	**1,881.00**	**0.00**	**1,880.57**	**0.00**	**(1,880.57)**	**0.43**
7603	F&A Expenditures	0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
*****Total Expenditures**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
Revenue								
5320	Cost Sharing	0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
***Total: 53 - Sponsored Programs**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
*****Total Revenue**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**

Grant 166024 - Pp2 of Metal Finishers
Fund 15C043 - Pollution Prevention /Cost Sh

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,874.00	0.00	(1,874.00)	(1,874.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,474.00	8,497.00	0.00	0.00	0.00	1,474.00	8,497.00
61SNSH	Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
***Total: 61 - Salaries and Wages**		**1,474.00**	**8,497.00**	**0.00**	**10,849.00**	**0.00**	**(9,375.00)**	**(2,352.00)**
65YF10	Full Fringe Benefit Distr Expe	530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
***Total: 65 - Fringe Benefits**		**530.00**	**3,016.00**	**0.00**	**675.33**	**0.00**	**(145.33)**	**2,340.67**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,004.00**	**11,513.00**	**0.00**	**11,524.33**	**0.00**	**(9,520.33)**	**(11.33)**
7603	F&A Expenditures	413.00	2,885.00	0.00	554.52	0.00	(141.52)	2,330.48
760300	F&A Expenditures	109.00	109.00	0.00	2,428.60	0.00	(2,319.60)	(2,319.60)
***Total: 76 - F&A and Internal Allocations**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
****Total Indirect Cost Expenditures**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
*****Total Expenditures**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**
Revenue								
5320	Cost Sharing	2,000.00	13,981.00	0.00	2,687.31	0.00	(687.31)	11,293.69
532000	Cost Sharing	526.00	526.00	0.00	0.00	0.00	526.00	526.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	95.10	0.00	(95.10)	(95.10)
***Total: 53 - Sponsored Programs**		**2,526.00**	**14,507.00**	**0.00**	**2,782.41**	**0.00**	**(256.41)**	**11,724.59**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,412.27	0.00	(2,412.27)	(2,412.27)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,725.04**	**0.00**	**(11,725.04)**	**(11,725.04)**
*****Total Revenue**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	14,796.93	0.00	0.00	0.00	15,000.00	14,796.93
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,687.00	0.00	22,967.00	0.00	(22,967.00)	(21,280.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,468.18	0.00	(5,468.18)	(5,468.18)
61SNSH	Student Labor	0.00	0.00	0.00	16,891.11	0.00	(16,891.11)	(16,891.11)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,187.00	28,917.36	0.00	0.00	0.00	28,187.00	28,917.36
***Total: 61 - Salaries and Wages**		**43,187.00**	**45,401.29**	**0.00**	**45,401.29**	**0.00**	**(2,214.29)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
***Total: 65 - Fringe Benefits**		**3,304.00**	**2,183.64**	**0.00**	**2,183.64**	**0.00**	**1,120.36**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	754.25	0.00	(754.25)	(754.25)
7101	Out of State Travel	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,192.06**	**0.00**	**1,807.94**	**1,807.94**
7111	Supplies	0.00	0.00	0.00	2,166.85	0.00	(2,166.85)	(2,166.85)
7112	Research Supplies	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
7130	Printing and Copying	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
7140	Postage	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
7172	Other Professional Services	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
7180	Telecommunications	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	942.23	0.00	(942.23)	(942.23)
71CZ	Other Expenses-Deductions	6,303.00	5,211.76	0.00	0.00	0.00	6,303.00	5,211.76
Subtotal: Non-Travel Support		**6,303.00**	**5,211.76**	**0.00**	**7,019.70**	**0.00**	**(716.70)**	**(1,807.94)**
***Total: 71 - Support**		**11,303.00**	**10,211.76**	**0.00**	**10,211.76**	**0.00**	**1,091.24**	**0.00**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**61,794.00**	**61,796.69**	**0.00**	**61,796.69**	**0.00**	**(2.69)**	**0.00**
7603	F&A Expenditures	18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
***Total: 76 - F&A and Internal Allocations**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
****Total Indirect Cost Expenditures**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
5300	Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information

Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,254.00	59,209.00	0.00	0.00	0.00	54,254.00	59,209.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,239.00	0.00	(57,239.00)	(57,239.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,706.00	0.00	(32,706.00)	(32,706.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,952.50	0.00	(41,952.50)	(41,952.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	73,905.00	72,905.00	0.00	0.00	0.00	73,905.00	72,905.00
***Total: 61 - Salaries and Wages**		**133,159.00**	**137,114.00**	**0.00**	**133,402.50**	**0.00**	**(243.50)**	**3,711.50**
65YF10	Full Fringe Benefit Distr Expe	9,765.00	7,536.65	0.00	7,452.66	0.00	2,312.34	83.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
***Total: 65 - Fringe Benefits**		**9,765.00**	**7,536.65**	**0.00**	**7,472.82**	**0.00**	**2,292.18**	**63.83**
7100	In-State Travel	0.00	0.00	0.00	600.82	0.00	(600.82)	(600.82)
710000	In-State Travel	0.00	0.00	0.00	329.58	0.00	(329.58)	(329.58)
7101	Out of State Travel	0.00	0.00	0.00	27,624.87	0.00	(27,624.87)	(27,624.87)
710100	Out-of-State Travel	0.00	0.00	0.00	969.43	0.00	(969.43)	(969.43)
7102	Foreign Travel	6,000.00	6,000.00	0.00	1,946.91	0.00	4,053.09	4,053.09
710200	Foreign Travel	0.00	0.00	0.00	444.17	0.00	(444.17)	(444.17)
710Z	Travel-Other	14,774.00	15,774.00	0.00	0.00	0.00	14,774.00	15,774.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**22,774.00**	**23,774.00**	**0.00**	**31,915.78**	**0.00**	**(9,141.78)**	**(8,141.78)**
711000	Purchasing Cards	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
7111	Supplies	0.00	0.00	0.00	937.51	0.00	(937.51)	(937.51)
711100	Supplies-General	853.00	853.00	0.00	194.61	0.00	658.39	658.39
7112	Research Supplies	0.00	0.00	0.00	2,383.03	0.00	(2,383.03)	(2,383.03)
711200	Research Supplies	0.00	0.00	0.00	2,241.84	0.00	(2,241.84)	(2,241.84)
7130	Printing and Copying	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
7140	Postage	0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	501.38	0.00	(501.38)	(501.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7161	Rentals-Leases	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
7180	Telecommunications	0.00	0.00	0.00	2,477.51	0.00	(2,477.51)	(2,477.51)
718000	Telecom-General	0.00	0.00	0.00	399.91	0.00	(399.91)	(399.91)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71CZ	Other Expenses-Deductions	12,144.00	15,988.00	0.00	0.00	0.00	12,144.00	15,988.00
Subtotal: Non-Travel Support		**12,997.00**	**16,841.00**	**0.00**	**12,474.07**	**0.00**	**522.93**	**4,366.93**

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**35,771.00**	**40,615.00**	**0.00**	**44,389.85**	**0.00**	**(8,618.85)**	**(3,774.85)**
7211	Assistantships	1,600.00	736.00	0.00	0.00	0.00	1,600.00	736.00
7222	Participant Support	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
***Total: 72 - Student and/or Participant Support**		**1,600.00**	**736.00**	**0.00**	**736.00**	**0.00**	**864.00**	**0.00**
7300	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
7400	Capitalizable Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**4,929.95**	**0.00**	**4,929.95**	**0.00**	**70.05**	**0.00**
****Total Direct Cost Expenditures**		**185,295.00**	**205,931.60**	**0.00**	**205,931.12**	**0.00**	**(20,636.12)**	**0.48**
7603	F&A Expenditures	50,142.00	50,005.40	0.00	50,005.41	0.00	136.59	(0.01)
760300	F&A Expenditures	2,063.00	2,063.00	0.00	2,063.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
****Total Indirect Cost Expenditures**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
*****Total Expenditures**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**(0.00)**
Revenue								
5300	Federal Programs	227,500.00	248,000.00	0.00	248,000.00	0.00	(20,500.00)	0.00
530000	Federal Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**
*****Total Revenue**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	8,980.00	0.00	0.00	0.00	5,174.00	8,980.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.24	0.00	(5,001.24)	(5,001.24)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,806.00	0.00	(3,806.00)	(3,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00
615F10	PAT	0.00	0.00	0.00	24,947.79	0.00	(24,947.79)	(24,947.79)
615NZ0	PAT Unallocated Budget (Bud Only)	20,699.00	27,523.00	0.00	0.00	0.00	20,699.00	27,523.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,978.18	0.00	(2,978.18)	(2,978.18)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.63	0.00	(30.63)	(30.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,922.50	0.00	(2,922.50)	(2,922.50)
61SNSH	Student Labor	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00
***Total: 61 - Salaries and Wages**		**25,873.00**	**43,980.00**	**0.00**	**40,443.10**	**0.00**	**(14,570.10)**	**3,536.90**
65YF10	Full Fringe Benefit Distr Expe	10,895.00	14,429.00	0.00	10,135.48	0.00	759.52	4,293.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,238.03	0.00	(1,238.03)	(1,238.03)
***Total: 65 - Fringe Benefits**		**10,895.00**	**14,429.00**	**0.00**	**11,373.51**	**0.00**	**(478.51)**	**3,055.49**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,956.11	0.00	(2,956.11)	(2,956.11)
710300	Conference Registration Fees	0.00	0.00	0.00	2,220.50	0.00	(2,220.50)	(2,220.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,579.42	0.00	(1,579.42)	(1,579.42)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,792.03**	**0.00**	**(2,292.03)**	**(2,292.03)**
7112	Research Supplies	1,686.00	1,749.00	0.00	0.00	0.00	1,686.00	1,749.00
711200	Research Supplies	0.00	0.00	0.00	3,726.47	0.00	(3,726.47)	(3,726.47)
713000	Printing & Copying-General	0.00	0.00	0.00	550.28	0.00	(550.28)	(550.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	476.16	0.00	(476.16)	(476.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
717200	Other Professional Services-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,090.71	0.00	(1,090.71)	(1,090.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	108.71	0.00	(108.71)	(108.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		**1,686.00**	**1,749.00**	**0.00**	**6,513.53**	**0.00**	**(4,827.53)**	**(4,764.53)**
***Total: 71 - Support**		**6,186.00**	**6,249.00**	**0.00**	**13,305.56**	**0.00**	**(7,119.56)**	**(7,056.56)**
721100	Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	500.00

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
****Total Direct Cost Expenditures**	**42,954.00**	**65,158.00**	**0.00**	**65,122.17**	**0.00**	**(22,168.17)**	**35.83**
760300 F&A Expenditures	19,988.00	29,973.00	0.00	29,956.11	0.00	(9,968.11)	16.89
***Total: 76 - F&A and Internal Allocations**	**19,988.00**	**29,973.00**	**0.00**	**29,956.11**	**0.00**	**(9,968.11)**	**16.89**
****Total Indirect Cost Expenditures**	**19,988.00**	**29,973.00**	**0.00**	**29,956.11**	**0.00**	**(9,968.11)**	**16.89**
*****Total Expenditures**	**62,942.00**	**95,131.00**	**0.00**	**95,078.28**	**0.00**	**(32,136.28)**	**52.72**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,078.28	0.00	(95,078.28)	(95,078.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**95,078.28**	**0.00**	**(95,078.28)**	**(95,078.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**95,078.28**	**0.00**	**(95,078.28)**	**(95,078.28)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166063 - WTTAC 04-05 Engineer Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	0.00	2,411.23	0.00	(2,411.23)	(2,411.23)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,130.30	0.00	(6,130.30)	(6,130.30)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**8,541.53**	**0.00**	**(1,041.53)**	**(1,041.53)**
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	1,019.82	0.00	1,215.18	1,215.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
***Total: 65 - Fringe Benefits**		**2,235.00**	**2,235.00**	**0.00**	**1,534.76**	**0.00**	**700.24**	**700.24**
710100	Out-of-State Travel	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**203.88**	**0.00**	**(203.88)**	**(203.88)**
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
717200	Other Professional Services-General	0.00	0.00	0.00	456.81	0.00	(456.81)	(456.81)
Subtotal: Non-Travel Support		**1,002.00**	**1,002.00**	**0.00**	**456.81**	**0.00**	**545.19**	**545.19**
***Total: 71 - Support**		**1,002.00**	**1,002.00**	**0.00**	**660.69**	**0.00**	**341.31**	**341.31**
****Total Direct Cost Expenditures**		**10,737.00**	**10,737.00**	**0.00**	**10,736.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	4,939.00	4,939.00	0.00	4,939.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,939.00**	**4,939.00**	**0.00**	**4,939.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,939.00**	**4,939.00**	**0.00**	**4,939.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,676.00**	**15,676.00**	**0.00**	**15,675.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,675.98	0.00	(15,675.98)	(15,675.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,675.98**	**0.00**	**(15,675.98)**	**(15,675.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,675.98**	**0.00**	**(15,675.98)**	**(15,675.98)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166064 - WTTAC 04-05 Non-Aligned Aeromonas

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
615F10	PAT	0.00	0.00	0.00	3,762.75	0.00	(3,762.75)	(3,762.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,122.67	0.00	(5,122.67)	(5,122.67)
61SNSH	Student Labor	0.00	0.00	0.00	834.20	0.00	(834.20)	(834.20)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**14,720.91**	**0.00**	**279.09**	**279.09**
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	1,505.11	0.00	2,964.89	2,964.89
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	853.63	0.00	(853.63)	(853.63)
***Total: 65 - Fringe Benefits**		**4,470.00**	**4,470.00**	**0.00**	**2,358.74**	**0.00**	**2,111.26**	**2,111.26**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	151.06	0.00	(151.06)	(151.06)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**271.06**	**0.00**	**(271.06)**	**(271.06)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**271.06**	**0.00**	**(271.06)**	**(271.06)**
730001	Subcontracts 01	85,081.00	85,081.00	0.00	85,081.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**85,081.00**	**85,081.00**	**0.00**	**85,081.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,551.00**	**104,551.00**	**0.00**	**102,431.71**	**0.00**	**2,119.29**	**2,119.29**
760300	F&A Expenditures	20,456.00	20,456.00	0.00	19,481.34	0.00	974.66	974.66
***Total: 76 - F&A and Internal Allocations**		**20,456.00**	**20,456.00**	**0.00**	**19,481.34**	**0.00**	**974.66**	**974.66**
****Total Indirect Cost Expenditures**		**20,456.00**	**20,456.00**	**0.00**	**19,481.34**	**0.00**	**974.66**	**974.66**
*****Total Expenditures**		**125,007.00**	**125,007.00**	**0.00**	**121,913.05**	**0.00**	**3,093.95**	**3,093.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	121,913.05	0.00	(121,913.05)	(121,913.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,913.05**	**0.00**	**(121,913.05)**	**(121,913.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121,913.05**	**0.00**	**(121,913.05)**	**(121,913.05)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166065 - WTTAC 04-05 Slow Sand Filtration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,590.42	0.00	(6,590.42)	(6,590.42)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	26,464.48	0.00	(26,464.48)	(26,464.48)
615F10	PAT	0.00	0.00	0.00	28,300.51	0.00	(28,300.51)	(28,300.51)
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	666.83	0.00	(666.83)	(666.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
***Total: 61 - Salaries and Wages**		**72,500.00**	**72,500.00**	**0.00**	**68,967.24**	**0.00**	**3,532.76**	**3,532.76**
65YF10	Full Fringe Benefit Distr Expe	14,918.00	14,918.00	0.00	11,357.33	0.00	3,560.67	3,560.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,416.83	0.00	(3,416.83)	(3,416.83)
***Total: 65 - Fringe Benefits**		**14,918.00**	**14,918.00**	**0.00**	**14,774.16**	**0.00**	**143.84**	**143.84**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	865.75	0.00	(865.75)	(865.75)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**865.75**	**0.00**	**1,134.25**	**1,134.25**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	9,205.22	0.00	(9,205.22)	(9,205.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	422.45	0.00	(422.45)	(422.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.64	0.00	(7.64)	(7.64)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**10,814.31**	**0.00**	**(4,814.31)**	**(4,814.31)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**11,680.06**	**0.00**	**(3,680.06)**	**(3,680.06)**
****Total Direct Cost Expenditures**		**95,418.00**	**95,418.00**	**0.00**	**95,421.46**	**0.00**	**(3.46)**	**(3.46)**
760300	F&A Expenditures	43,892.00	43,892.00	0.00	43,893.99	0.00	(1.99)	(1.99)
***Total: 76 - F&A and Internal Allocations**		**43,892.00**	**43,892.00**	**0.00**	**43,893.99**	**0.00**	**(1.99)**	**(1.99)**
****Total Indirect Cost Expenditures**		**43,892.00**	**43,892.00**	**0.00**	**43,893.99**	**0.00**	**(1.99)**	**(1.99)**
*****Total Expenditures**		**139,310.00**	**139,310.00**	**0.00**	**139,315.45**	**0.00**	**(5.45)**	**(5.45)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,315.45	0.00	(139,315.45)	(139,315.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,315.45**	**0.00**	**(139,315.45)**	**(139,315.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,315.45**	**0.00**	**(139,315.45)**	**(139,315.45)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166066 - WTTAC 04-06 Innovative Treatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	5,008.00	5,008.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	23,476.00	23,476.00
615F10	PAT	0.00	0.00	2,835.63	12,110.64	0.00	(12,110.64)	(12,110.64)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,061.16	22,576.55	0.00	(22,576.55)	(22,576.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,497.50	0.00	(2,497.50)	(2,497.50)
***Total: 61 - Salaries and Wages**		**33,484.00**	**33,484.00**	**6,896.79**	**37,184.69**	**0.00**	**(3,700.69)**	**(3,700.69)**
65YF10	Full Fringe Benefit Distr Expe	2,796.00	2,796.00	1,230.66	5,144.16	0.00	(2,348.16)	(2,348.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.57	2,166.36	0.00	(2,166.36)	(2,166.36)
***Total: 65 - Fringe Benefits**		**2,796.00**	**2,796.00**	**1,600.23**	**7,310.52**	**0.00**	**(4,514.52)**	**(4,514.52)**
710100	Out-of-State Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**55.08**	**0.00**	**(55.08)**	**(55.08)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,537.74	0.00	(1,537.74)	(1,537.74)
713000	Printing & Copying-General	0.00	0.00	0.00	42.36	0.00	(42.36)	(42.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,084.60	0.00	(3,084.60)	(3,084.60)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,664.70**	**0.00**	**(664.70)**	**(664.70)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,719.78**	**0.00**	**(719.78)**	**(719.78)**
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
***Total: 72 - Student and/or Participant Support**		**13,008.00**	**13,008.00**	**0.00**	**0.00**	**0.00**	**13,008.00**	**13,008.00**
****Total Direct Cost Expenditures**		**53,288.00**	**53,288.00**	**8,497.02**	**49,214.99**	**0.00**	**4,073.01**	**4,073.01**
760300	F&A Expenditures	18,529.00	18,529.00	3,908.64	22,638.95	0.00	(4,109.95)	(4,109.95)
***Total: 76 - F&A and Internal Allocations**		**18,529.00**	**18,529.00**	**3,908.64**	**22,638.95**	**0.00**	**(4,109.95)**	**(4,109.95)**
****Total Indirect Cost Expenditures**		**18,529.00**	**18,529.00**	**3,908.64**	**22,638.95**	**0.00**	**(4,109.95)**	**(4,109.95)**
*****Total Expenditures**		**71,817.00**	**71,817.00**	**12,405.66**	**71,853.94**	**0.00**	**(36.94)**	**(36.94)**
Revenue								
530000	Federal Programs	0.00	0.00	12,405.66	71,853.94	0.00	(71,853.94)	(71,853.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,405.66**	**71,853.94**	**0.00**	**(71,853.94)**	**(71,853.94)**
*****Total Revenue**		**0.00**	**0.00**	**12,405.66**	**71,853.94**	**0.00**	**(71,853.94)**	**(71,853.94)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 8/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,074.45	0.00	(11,074.45)	(11,074.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,075.17	0.00	(26,075.17)	(26,075.17)
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	26,943.00	26,943.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,247.64	6,529.54	0.00	(6,529.54)	(6,529.54)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,999.81	0.00	(1,999.81)	(1,999.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,486.50	0.00	(7,486.50)	(7,486.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
***Total: 61 - Salaries and Wages**		**53,227.00**	**53,227.00**	**1,247.64**	**53,207.97**	**0.00**	**19.03**	**19.03**
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	7,511.00	7,511.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.55	2,418.87	0.00	(2,418.87)	(2,418.87)
***Total: 65 - Fringe Benefits**		**7,511.00**	**7,511.00**	**113.55**	**2,418.87**	**0.00**	**5,092.13**	**5,092.13**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.60	0.00	(1,102.60)	(1,102.60)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	680.20	0.00	(680.20)	(680.20)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,837.80**	**0.00**	**(337.80)**	**(337.80)**
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	13,911.00	13,911.00
711200	Research Supplies	0.00	0.00	0.00	9,597.22	0.00	(9,597.22)	(9,597.22)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	39.57	0.00	(39.57)	(39.57)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.41	97.77	0.00	(97.77)	(97.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.58	0.00	(177.58)	(177.58)
Subtotal: Non-Travel Support		**13,911.00**	**13,911.00**	**7.41**	**10,292.14**	**0.00**	**3,618.86**	**3,618.86**
***Total: 71 - Support**		**15,411.00**	**15,411.00**	**7.41**	**12,129.94**	**0.00**	**3,281.06**	**3,281.06**
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	13,342.00	13,342.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,820.55	0.00	(16,820.55)	(16,820.55)
***Total: 72 - Student and/or Participant Support**		**13,342.00**	**13,342.00**	**0.00**	**16,820.55**	**0.00**	**(3,478.55)**	**(3,478.55)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,459.53	0.00	(6,459.53)	(6,459.53)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,459.53**	**0.00**	**(6,459.53)**	**(6,459.53)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 8/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**89,491.00**	**89,491.00**	**1,368.60**	**91,036.86**	**0.00**	**(1,545.86)**	**(1,545.86)**
760300 F&A Expenditures	35,029.00	35,029.00	629.54	31,168.17	0.00	3,860.83	3,860.83
***Total: 76 - F&A and Internal Allocations**	**35,029.00**	**35,029.00**	**629.54**	**31,168.17**	**0.00**	**3,860.83**	**3,860.83**
****Total Indirect Cost Expenditures**	**35,029.00**	**35,029.00**	**629.54**	**31,168.17**	**0.00**	**3,860.83**	**3,860.83**
*****Total Expenditures**	**124,520.00**	**124,520.00**	**1,998.14**	**122,205.03**	**0.00**	**2,314.97**	**2,314.97**
Revenue							
530000 Federal Programs	0.00	0.00	1,998.14	122,205.03	0.00	(122,205.03)	(122,205.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,998.14**	**122,205.03**	**0.00**	**(122,205.03)**	**(122,205.03)**
*****Total Revenue**	**0.00**	**0.00**	**1,998.14**	**122,205.03**	**0.00**	**(122,205.03)**	**(122,205.03)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166073 - WTTAC 2004-05 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
615F10	PAT	0.00	0.00	4,902.30	20,697.51	0.00	(20,697.51)	(20,697.51)
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,785.00	3,453.75	0.00	(3,453.75)	(3,453.75)
61SNSH	Student Labor	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total: 61 - Salaries and Wages**		**41,999.00**	**41,999.00**	**6,687.30**	**24,244.76**	**0.00**	**17,754.24**	**17,754.24**
65YF10	Full Fringe Benefit Distr Expe	15,070.00	15,070.00	2,127.60	8,982.73	0.00	6,087.27	6,087.27
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.44	314.30	0.00	(314.30)	(314.30)
***Total: 65 - Fringe Benefits**		**15,070.00**	**15,070.00**	**2,290.04**	**9,297.03**	**0.00**	**5,772.97**	**5,772.97**
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	11,086.00	11,086.00
710100	Out-of-State Travel	0.00	0.00	(217.70)	2,935.41	0.00	(2,935.41)	(2,935.41)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**11,086.00**	**11,086.00**	**(217.70)**	**3,230.41**	**0.00**	**7,855.59**	**7,855.59**
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	2,355.00	2,355.00
711200	Research Supplies	0.00	0.00	59.15	250.73	0.00	(250.73)	(250.73)
713000	Printing & Copying-General	0.00	0.00	0.00	988.36	0.00	(988.36)	(988.36)
714005	Postage-Campus Mail Services	0.00	0.00	103.64	937.57	0.00	(937.57)	(937.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	127.12	0.00	(127.12)	(127.12)
Subtotal: Non-Travel Support		**2,355.00**	**2,355.00**	**162.79**	**2,303.78**	**0.00**	**51.22**	**51.22**
***Total: 71 - Support**		**13,441.00**	**13,441.00**	**(54.91)**	**5,534.19**	**0.00**	**7,906.81**	**7,906.81**
****Total Direct Cost Expenditures**		**70,510.00**	**70,510.00**	**8,922.43**	**39,075.98**	**0.00**	**31,434.02**	**31,434.02**
760300	F&A Expenditures	32,435.00	32,435.00	4,104.32	17,974.98	0.00	14,460.02	14,460.02
***Total: 76 - F&A and Internal Allocations**		**32,435.00**	**32,435.00**	**4,104.32**	**17,974.98**	**0.00**	**14,460.02**	**14,460.02**
****Total Indirect Cost Expenditures**		**32,435.00**	**32,435.00**	**4,104.32**	**17,974.98**	**0.00**	**14,460.02**	**14,460.02**
*****Total Expenditures**		**102,945.00**	**102,945.00**	**13,026.75**	**57,050.96**	**0.00**	**45,894.04**	**45,894.04**
Revenue								
530000	Federal Programs	0.00	0.00	13,026.75	57,050.96	0.00	(57,050.96)	(57,050.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,026.75**	**57,050.96**	**0.00**	**(57,050.96)**	**(57,050.96)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166073 - WTTAC 2004-05 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**13,026.75**	**57,050.96**	**0.00**	**(57,050.96)**	**(57,050.96)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166074 - WTTAC 2004-05 - Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	35,366.00	35,366.00
***Total: 61 - Salaries and Wages**		**38,366.00**	**38,366.00**	**0.00**	**0.00**	**0.00**	**38,366.00**	**38,366.00**
65YF10	Full Fringe Benefit Distr Expe	14,254.00	14,254.00	0.00	0.00	0.00	14,254.00	14,254.00
***Total: 65 - Fringe Benefits**		**14,254.00**	**14,254.00**	**0.00**	**0.00**	**0.00**	**14,254.00**	**14,254.00**
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
Subtotal: Travel		**3,498.00**	**3,498.00**	**0.00**	**0.00**	**0.00**	**3,498.00**	**3,498.00**
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
Subtotal: Non-Travel Support		**1,864.00**	**1,864.00**	**0.00**	**0.00**	**0.00**	**1,864.00**	**1,864.00**
***Total: 71 - Support**		**5,362.00**	**5,362.00**	**0.00**	**0.00**	**0.00**	**5,362.00**	**5,362.00**
****Total Direct Cost Expenditures**		**57,982.00**	**57,982.00**	**0.00**	**0.00**	**0.00**	**57,982.00**	**57,982.00**
760300	F&A Expenditures	26,670.00	26,670.00	0.00	0.00	0.00	26,670.00	26,670.00
***Total: 76 - F&A and Internal Allocations**		**26,670.00**	**26,670.00**	**0.00**	**0.00**	**0.00**	**26,670.00**	**26,670.00**
****Total Indirect Cost Expenditures**		**26,670.00**	**26,670.00**	**0.00**	**0.00**	**0.00**	**26,670.00**	**26,670.00**
*****Total Expenditures**		**84,652.00**	**84,652.00**	**0.00**	**0.00**	**0.00**	**84,652.00**	**84,652.00**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
***Total: 61 - Salaries and Wages**		**2,204.00**	**2,204.00**	**0.00**	**0.00**	**0.00**	**2,204.00**	**2,204.00**
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	528.00	528.00
***Total: 65 - Fringe Benefits**		**528.00**	**528.00**	**0.00**	**0.00**	**0.00**	**528.00**	**528.00**
710100	Out-of-State Travel	0.00	0.00	0.00	340.30	0.00	(340.30)	(340.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**340.30**	**0.00**	**(340.30)**	**(340.30)**
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	336.00	336.00
711200	Research Supplies	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
717200	Other Professional Services-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Non-Travel Support		**336.00**	**336.00**	**0.00**	**109.00**	**0.00**	**227.00**	**227.00**
***Total: 71 - Support**		**336.00**	**336.00**	**0.00**	**449.30**	**0.00**	**(113.30)**	**(113.30)**
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
730002	Subcontracts 02	0.00	0.00	0.00	14,881.00	0.00	(14,881.00)	(14,881.00)
***Total: 73 - Subcontracts**		**14,880.00**	**14,880.00**	**0.00**	**14,881.00**	**0.00**	**(1.00)**	**(1.00)**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**77.65**	**0.00**	**(77.65)**	**(77.65)**
****Total Direct Cost Expenditures**		**17,948.00**	**17,948.00**	**0.00**	**15,407.95**	**0.00**	**2,540.05**	**2,540.05**
760300	F&A Expenditures	8,255.00	8,255.00	0.00	7,051.94	0.00	1,203.06	1,203.06
***Total: 76 - F&A and Internal Allocations**		**8,255.00**	**8,255.00**	**0.00**	**7,051.94**	**0.00**	**1,203.06**	**1,203.06**
****Total Indirect Cost Expenditures**		**8,255.00**	**8,255.00**	**0.00**	**7,051.94**	**0.00**	**1,203.06**	**1,203.06**
*****Total Expenditures**		**26,203.00**	**26,203.00**	**0.00**	**22,459.89**	**0.00**	**3,743.11**	**3,743.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,459.89	0.00	(22,459.89)	(22,459.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,459.89**	**0.00**	**(22,459.89)**	**(22,459.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,459.89**	**0.00**	**(22,459.89)**	**(22,459.89)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,074.45	0.00	(11,074.45)	(11,074.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	7,781.20	0.00	(7,781.20)	(7,781.20)
615F10	PAT	0.00	0.00	0.00	9,752.24	0.00	(9,752.24)	(9,752.24)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**2,499.30**	**41,808.03**	**0.00**	**(6,808.03)**	**(6,808.03)**
65YF10	Full Fringe Benefit Distr Expe	12,296.00	12,296.00	0.00	4,023.14	0.00	8,272.86	8,272.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	1,680.63	0.00	(1,680.63)	(1,680.63)
***Total: 65 - Fringe Benefits**		**12,296.00**	**12,296.00**	**227.43**	**5,703.77**	**0.00**	**6,592.23**	**6,592.23**
710100	Out-of-State Travel	0.00	0.00	0.00	293.42	0.00	(293.42)	(293.42)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**688.42**	**0.00**	**(688.42)**	**(688.42)**
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	11,840.00	11,840.00
711200	Research Supplies	0.00	0.00	0.00	4,239.22	0.00	(4,239.22)	(4,239.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717200	Other Professional Services-General	0.00	0.00	1,340.00	4,780.00	3,180.00	(7,960.00)	(7,960.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**26,840.00**	**26,840.00**	**1,340.00**	**9,184.22**	**3,180.00**	**14,475.78**	**14,475.78**
***Total: 71 - Support**		**26,840.00**	**26,840.00**	**1,340.00**	**9,872.64**	**3,180.00**	**13,787.36**	**13,787.36**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,939.60	0.00	(8,939.60)	(8,939.60)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,939.60**	**0.00**	**(8,939.60)**	**(8,939.60)**
****Total Direct Cost Expenditures**		**74,136.00**	**74,136.00**	**4,066.73**	**66,324.04**	**3,180.00**	**4,631.96**	**4,631.96**
760300	F&A Expenditures	34,103.00	34,103.00	1,870.70	26,396.94	0.00	7,706.06	7,706.06
***Total: 76 - F&A and Internal Allocations**		**34,103.00**	**34,103.00**	**1,870.70**	**26,396.94**	**0.00**	**7,706.06**	**7,706.06**
****Total Indirect Cost Expenditures**		**34,103.00**	**34,103.00**	**1,870.70**	**26,396.94**	**0.00**	**7,706.06**	**7,706.06**
*****Total Expenditures**		**108,239.00**	**108,239.00**	**5,937.43**	**92,720.98**	**3,180.00**	**12,338.02**	**12,338.02**
Revenue								
530000	Federal Programs	0.00	0.00	5,937.43	92,720.98	0.00	(92,720.98)	(92,720.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,937.43**	**92,720.98**	**0.00**	**(92,720.98)**	**(92,720.98)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	X-83155801	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,937.43**	**92,720.98**	**0.00**	**(92,720.98)**	**(92,720.98)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166077 - WTTAC 2004-05 - Pretreatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**21,998.00**	**21,998.00**	**0.00**	**0.00**	**0.00**	**21,998.00**	**21,998.00**
65YF10	Full Fringe Benefit Distr Expe	6,214.00	6,214.00	0.00	0.00	0.00	6,214.00	6,214.00
***Total: 65 - Fringe Benefits**		**6,214.00**	**6,214.00**	**0.00**	**0.00**	**0.00**	**6,214.00**	**6,214.00**
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Travel		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**3,050.00**
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
Subtotal: Non-Travel Support		**3,186.00**	**3,186.00**	**0.00**	**0.00**	**0.00**	**3,186.00**	**3,186.00**
***Total: 71 - Support**		**6,236.00**	**6,236.00**	**0.00**	**0.00**	**0.00**	**6,236.00**	**6,236.00**
****Total Direct Cost Expenditures**		**34,448.00**	**34,448.00**	**0.00**	**0.00**	**0.00**	**34,448.00**	**34,448.00**
760300	F&A Expenditures	15,847.00	15,847.00	0.00	0.00	0.00	15,847.00	15,847.00
***Total: 76 - F&A and Internal Allocations**		**15,847.00**	**15,847.00**	**0.00**	**0.00**	**0.00**	**15,847.00**	**15,847.00**
****Total Indirect Cost Expenditures**		**15,847.00**	**15,847.00**	**0.00**	**0.00**	**0.00**	**15,847.00**	**15,847.00**
*****Total Expenditures**		**50,295.00**	**50,295.00**	**0.00**	**0.00**	**0.00**	**50,295.00**	**50,295.00**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166095 - NEWTTAC - Admin

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
65YF10	Full Fringe Benefit Distr Expe	7,651.00	7,651.00	0.00	0.00	0.00	7,651.00	7,651.00
***Total: 65 - Fringe Benefits**		**7,651.00**	**7,651.00**	**0.00**	**0.00**	**0.00**	**7,651.00**	**7,651.00**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
7112	Research Supplies	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
711200	Research Supplies	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
Subtotal: Non-Travel Support		**2,460.00**	**2,460.00**	**0.00**	**336.90**	**0.00**	**2,123.10**	**2,123.10**
***Total: 71 - Support**		**10,460.00**	**10,460.00**	**0.00**	**336.90**	**0.00**	**10,123.10**	**10,123.10**
****Total Direct Cost Expenditures**		**38,111.00**	**38,111.00**	**0.00**	**336.90**	**0.00**	**37,774.10**	**37,774.10**
760300	F&A Expenditures	17,150.00	17,150.00	0.00	151.60	0.00	16,998.40	16,998.40
***Total: 76 - F&A and Internal Allocations**		**17,150.00**	**17,150.00**	**0.00**	**151.60**	**0.00**	**16,998.40**	**16,998.40**
****Total Indirect Cost Expenditures**		**17,150.00**	**17,150.00**	**0.00**	**151.60**	**0.00**	**16,998.40**	**16,998.40**
*****Total Expenditures**		**55,261.00**	**55,261.00**	**0.00**	**488.50**	**0.00**	**54,772.50**	**54,772.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**488.50**	**0.00**	**(488.50)**	**(488.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**488.50**	**0.00**	**(488.50)**	**(488.50)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166096 - NEWTTAC - Anion Resin Mat

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,577.08	3,577.08	0.00	(3,577.08)	(3,577.08)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**3,577.08**	**3,577.08**	**0.00**	**50,422.92**	**50,422.92**
65YF10	Full Fringe Benefit Distr Expe	8,001.00	8,001.00	0.00	0.00	0.00	8,001.00	8,001.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.50	325.50	0.00	(325.50)	(325.50)
***Total: 65 - Fringe Benefits**		**8,001.00**	**8,001.00**	**325.50**	**325.50**	**0.00**	**7,675.50**	**7,675.50**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	5,483.00	5,483.00	0.00	0.00	0.00	5,483.00	5,483.00
711200	Research Supplies	0.00	0.00	666.28	666.28	0.00	(666.28)	(666.28)
Subtotal: Non-Travel Support		**5,483.00**	**5,483.00**	**666.28**	**666.28**	**0.00**	**4,816.72**	**4,816.72**
***Total: 71 - Support**		**8,483.00**	**8,483.00**	**666.28**	**666.28**	**0.00**	**7,816.72**	**7,816.72**
****Total Direct Cost Expenditures**		**70,484.00**	**70,484.00**	**4,568.86**	**4,568.86**	**0.00**	**65,915.14**	**65,915.14**
760300	F&A Expenditures	31,717.00	31,717.00	2,056.00	2,056.00	0.00	29,661.00	29,661.00
***Total: 76 - F&A and Internal Allocations**		**31,717.00**	**31,717.00**	**2,056.00**	**2,056.00**	**0.00**	**29,661.00**	**29,661.00**
****Total Indirect Cost Expenditures**		**31,717.00**	**31,717.00**	**2,056.00**	**2,056.00**	**0.00**	**29,661.00**	**29,661.00**
*****Total Expenditures**		**102,201.00**	**102,201.00**	**6,624.86**	**6,624.86**	**0.00**	**95,576.14**	**95,576.14**
Revenue								
530000	Federal Programs	0.00	0.00	6,624.86	6,624.86	0.00	(6,624.86)	(6,624.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,624.86**	**6,624.86**	**0.00**	**(6,624.86)**	**(6,624.86)**
*****Total Revenue**		**0.00**	**0.00**	**6,624.86**	**6,624.86**	**0.00**	**(6,624.86)**	**(6,624.86)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166097 - NEWTTAC - Metal Add to enhance SSF

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,577.08	3,577.08	0.00	(3,577.08)	(3,577.08)
613NZ0	Grad Unallocated Budget (Bud Only)	43,458.00	43,458.00	0.00	0.00	0.00	43,458.00	43,458.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	573.75	0.00	(573.75)	(573.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**57,958.00**	**57,958.00**	**3,577.08**	**4,150.83**	**0.00**	**53,807.17**	**53,807.17**
65YF10	Full Fringe Benefit Distr Expe	7,847.00	7,847.00	0.00	0.00	0.00	7,847.00	7,847.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.50	377.71	0.00	(377.71)	(377.71)
***Total: 65 - Fringe Benefits**		**7,847.00**	**7,847.00**	**325.50**	**377.71**	**0.00**	**7,469.29**	**7,469.29**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.97	0.00	(60.97)	(60.97)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**60.97**	**0.00**	**3,439.03**	**3,439.03**
7112	Research Supplies	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
711200	Research Supplies	0.00	0.00	123.07	1,501.22	0.00	(1,501.22)	(1,501.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
Subtotal: Non-Travel Support		**5,512.00**	**5,512.00**	**123.07**	**1,543.92**	**0.00**	**3,968.08**	**3,968.08**
***Total: 71 - Support**		**9,012.00**	**9,012.00**	**123.07**	**1,604.89**	**0.00**	**7,407.11**	**7,407.11**
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	18,074.00	18,074.00
***Total: 72 - Student and/or Participant Support**		**18,074.00**	**18,074.00**	**0.00**	**0.00**	**0.00**	**18,074.00**	**18,074.00**
****Total Direct Cost Expenditures**		**92,891.00**	**92,891.00**	**4,025.65**	**6,133.43**	**0.00**	**86,757.57**	**86,757.57**
760300	F&A Expenditures	33,668.00	33,668.00	1,811.55	2,760.07	0.00	30,907.93	30,907.93
***Total: 76 - F&A and Internal Allocations**		**33,668.00**	**33,668.00**	**1,811.55**	**2,760.07**	**0.00**	**30,907.93**	**30,907.93**
****Total Indirect Cost Expenditures**		**33,668.00**	**33,668.00**	**1,811.55**	**2,760.07**	**0.00**	**30,907.93**	**30,907.93**
*****Total Expenditures**		**126,559.00**	**126,559.00**	**5,837.20**	**8,893.50**	**0.00**	**117,665.50**	**117,665.50**
Revenue								
530000	Federal Programs	0.00	0.00	5,837.20	8,893.50	0.00	(8,893.50)	(8,893.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,837.20**	**8,893.50**	**0.00**	**(8,893.50)**	**(8,893.50)**
*****Total Revenue**		**0.00**	**0.00**	**5,837.20**	**8,893.50**	**0.00**	**(8,893.50)**	**(8,893.50)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166098 - NEWTTAC - Bioclogging Book

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
65YF10	Full Fringe Benefit Distr Expe	525.00	525.00	0.00	0.00	0.00	525.00	525.00
***Total: 65 - Fringe Benefits**		**525.00**	**525.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**17,525.00**	**17,525.00**	**0.00**	**0.00**	**0.00**	**17,525.00**	**17,525.00**
760300	F&A Expenditures	7,886.00	7,886.00	0.00	0.00	0.00	7,886.00	7,886.00
***Total: 76 - F&A and Internal Allocations**		**7,886.00**	**7,886.00**	**0.00**	**0.00**	**0.00**	**7,886.00**	**7,886.00**
****Total Indirect Cost Expenditures**		**7,886.00**	**7,886.00**	**0.00**	**0.00**	**0.00**	**7,886.00**	**7,886.00**
*****Total Expenditures**		**25,411.00**	**25,411.00**	**0.00**	**0.00**	**0.00**	**25,411.00**	**25,411.00**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166099 - NEWTTAC-SSF & Alter Bio Filt Conf

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/24/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
65YF10	Full Fringe Benefit Distr Expe	1,106.00	1,106.00	0.00	0.00	0.00	1,106.00	1,106.00
***Total: 65 - Fringe Benefits**		**1,106.00**	**1,106.00**	**0.00**	**0.00**	**0.00**	**1,106.00**	**1,106.00**
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710100	Out-of-State Travel	0.00	0.00	1,820.66	1,820.66	0.00	(1,820.66)	(1,820.66)
710200	Foreign Travel	0.00	0.00	2,923.54	3,830.70	0.00	(3,830.70)	(3,830.70)
710300	Conference Registration Fees	0.00	0.00	0.00	956.75	0.00	(956.75)	(956.75)
710400	Student or Non-Emp Travel	0.00	0.00	474.19	474.19	0.00	(474.19)	(474.19)
Subtotal: Travel		**3,800.00**	**3,800.00**	**5,218.39**	**7,082.30**	**0.00**	**(3,282.30)**	**(3,282.30)**
7112	Research Supplies	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,393.81	0.00	(3,393.81)	(3,393.81)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	212.39	0.00	(212.39)	(212.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
Subtotal: Non-Travel Support		**2,093.00**	**2,093.00**	**0.00**	**4,287.20**	**0.00**	**(2,194.20)**	**(2,194.20)**
***Total: 71 - Support**		**5,893.00**	**5,893.00**	**5,218.39**	**11,369.50**	**0.00**	**(5,476.50)**	**(5,476.50)**
****Total Direct Cost Expenditures**		**13,499.00**	**13,499.00**	**5,218.39**	**11,369.50**	**0.00**	**2,129.50**	**2,129.50**
760300	F&A Expenditures	6,074.00	6,074.00	2,348.29	5,116.29	0.00	957.71	957.71
***Total: 76 - F&A and Internal Allocations**		**6,074.00**	**6,074.00**	**2,348.29**	**5,116.29**	**0.00**	**957.71**	**957.71**
****Total Indirect Cost Expenditures**		**6,074.00**	**6,074.00**	**2,348.29**	**5,116.29**	**0.00**	**957.71**	**957.71**
*****Total Expenditures**		**19,573.00**	**19,573.00**	**7,566.68**	**16,485.79**	**0.00**	**3,087.21**	**3,087.21**
Revenue								
530000	Federal Programs	0.00	0.00	7,566.68	16,485.79	0.00	(16,485.79)	(16,485.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,566.68**	**16,485.79**	**0.00**	**(16,485.79)**	**(16,485.79)**
*****Total Revenue**		**0.00**	**0.00**	**7,566.68**	**16,485.79**	**0.00**	**(16,485.79)**	**(16,485.79)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166100 - NEWTTAC - RBF Design Workshop

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
65YF10	Full Fringe Benefit Distr Expe	2,146.00	2,146.00	0.00	0.00	0.00	2,146.00	2,146.00
***Total: 65 - Fringe Benefits**		**2,146.00**	**2,146.00**	**0.00**	**0.00**	**0.00**	**2,146.00**	**2,146.00**
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
Subtotal: Travel		**12,300.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**12,300.00**	**12,300.00**
7112	Research Supplies	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
711200	Research Supplies	0.00	0.00	0.00	54.04	0.00	(54.04)	(54.04)
Subtotal: Non-Travel Support		**5,193.00**	**5,193.00**	**0.00**	**54.04**	**0.00**	**5,138.96**	**5,138.96**
***Total: 71 - Support**		**17,493.00**	**17,493.00**	**0.00**	**54.04**	**0.00**	**17,438.96**	**17,438.96**
****Total Direct Cost Expenditures**		**28,139.00**	**28,139.00**	**0.00**	**54.04**	**0.00**	**28,084.96**	**28,084.96**
760300	F&A Expenditures	12,662.00	12,662.00	0.00	24.32	0.00	12,637.68	12,637.68
***Total: 76 - F&A and Internal Allocations**		**12,662.00**	**12,662.00**	**0.00**	**24.32**	**0.00**	**12,637.68**	**12,637.68**
****Total Indirect Cost Expenditures**		**12,662.00**	**12,662.00**	**0.00**	**24.32**	**0.00**	**12,637.68**	**12,637.68**
*****Total Expenditures**		**40,801.00**	**40,801.00**	**0.00**	**78.36**	**0.00**	**40,722.64**	**40,722.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	78.36	0.00	(78.36)	(78.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78.36**	**0.00**	**(78.36)**	**(78.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78.36**	**0.00**	**(78.36)**	**(78.36)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166101 - NEWTTAC - Assessing ZVI

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,577.08	3,577.08	0.00	(3,577.08)	(3,577.08)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**3,577.08**	**3,577.08**	**0.00**	**45,422.92**	**45,422.92**
65YF10	Full Fringe Benefit Distr Expe	18,865.00	18,865.00	0.00	0.00	0.00	18,865.00	18,865.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.50	325.50	0.00	(325.50)	(325.50)
***Total: 65 - Fringe Benefits**		**18,865.00**	**18,865.00**	**325.50**	**325.50**	**0.00**	**18,539.50**	**18,539.50**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	5,516.00	5,516.00	0.00	0.00	0.00	5,516.00	5,516.00
711200	Research Supplies	0.00	0.00	0.00	336.91	0.00	(336.91)	(336.91)
Subtotal: Non-Travel Support		**5,516.00**	**5,516.00**	**0.00**	**336.91**	**0.00**	**5,179.09**	**5,179.09**
***Total: 71 - Support**		**7,516.00**	**7,516.00**	**0.00**	**336.91**	**0.00**	**7,179.09**	**7,179.09**
****Total Direct Cost Expenditures**		**75,381.00**	**75,381.00**	**3,902.58**	**4,239.49**	**0.00**	**71,141.51**	**71,141.51**
760300	F&A Expenditures	33,922.00	33,922.00	1,756.17	1,907.78	0.00	32,014.22	32,014.22
***Total: 76 - F&A and Internal Allocations**		**33,922.00**	**33,922.00**	**1,756.17**	**1,907.78**	**0.00**	**32,014.22**	**32,014.22**
****Total Indirect Cost Expenditures**		**33,922.00**	**33,922.00**	**1,756.17**	**1,907.78**	**0.00**	**32,014.22**	**32,014.22**
*****Total Expenditures**		**109,303.00**	**109,303.00**	**5,658.75**	**6,147.27**	**0.00**	**103,155.73**	**103,155.73**
Revenue								
530000	Federal Programs	0.00	0.00	5,658.75	6,147.27	0.00	(6,147.27)	(6,147.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,658.75**	**6,147.27**	**0.00**	**(6,147.27)**	**(6,147.27)**
*****Total Revenue**		**0.00**	**0.00**	**5,658.75**	**6,147.27**	**0.00**	**(6,147.27)**	**(6,147.27)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166102 - NEWTTAC - UV Mods

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,461.55	3,461.55	0.00	(3,461.55)	(3,461.55)
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**3,461.55**	**3,461.55**	**0.00**	**6,538.45**	**6,538.45**
65YF10	Full Fringe Benefit Distr Expe	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	315.00	315.00	0.00	(315.00)	(315.00)
***Total: 65 - Fringe Benefits**		**1,425.00**	**1,425.00**	**315.00**	**315.00**	**0.00**	**1,110.00**	**1,110.00**
711200	Research Supplies	0.00	0.00	307.81	307.81	0.00	(307.81)	(307.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	38.73	38.73	0.00	(38.73)	(38.73)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**346.54**	**346.54**	**0.00**	**(346.54)**	**(346.54)**
***Total: 71 - Support**		**0.00**	**0.00**	**346.54**	**346.54**	**0.00**	**(346.54)**	**(346.54)**
****Total Direct Cost Expenditures**		**11,425.00**	**11,425.00**	**4,123.09**	**4,123.09**	**0.00**	**7,301.91**	**7,301.91**
760300	F&A Expenditures	5,141.00	5,141.00	1,855.38	1,855.38	0.00	3,285.62	3,285.62
***Total: 76 - F&A and Internal Allocations**		**5,141.00**	**5,141.00**	**1,855.38**	**1,855.38**	**0.00**	**3,285.62**	**3,285.62**
****Total Indirect Cost Expenditures**		**5,141.00**	**5,141.00**	**1,855.38**	**1,855.38**	**0.00**	**3,285.62**	**3,285.62**
*****Total Expenditures**		**16,566.00**	**16,566.00**	**5,978.47**	**5,978.47**	**0.00**	**10,587.53**	**10,587.53**
Revenue								
530000	Federal Programs	0.00	0.00	5,978.47	5,978.47	0.00	(5,978.47)	(5,978.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,978.47**	**5,978.47**	**0.00**	**(5,978.47)**	**(5,978.47)**
*****Total Revenue**		**0.00**	**0.00**	**5,978.47**	**5,978.47**	**0.00**	**(5,978.47)**	**(5,978.47)**

Grant 166072 - EPA Fellowship for Claire Hoff
Fund 166072 - Fellowship: Chaire Hoff

Status: Active
FMGR: Bryce, Julia G

Type: Other

PI: Bryce, Julia G
Sponsor: US Environmental Protection Agency
Sponsor ID: FP-91638801 CFDA #: 66.607
Resp Org: UDESCI
FRAGRNT Start/End Date: 09/01/2004 - 08/29/2007

Fund Information
Effective Date: 10/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.90	0.00	(2,950.90)	(2,950.90)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**7,300.00**	**7,300.00**	**0.00**	**3,110.90**	**0.00**	**4,189.10**	**4,189.10**
7111	Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
7112	Research Supplies	1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
71C600	Insurance	0.00	0.00	616.60	1,304.11	0.00	(1,304.11)	(1,304.11)
Subtotal: Non-Travel Support		**2,872.00**	**2,872.00**	**616.60**	**1,304.11**	**0.00**	**1,567.89**	**1,567.89**
***Total: 71 - Support**		**10,172.00**	**10,172.00**	**616.60**	**4,415.01**	**0.00**	**5,756.99**	**5,756.99**
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	15,367.25	0.00	(15,367.25)	(15,367.25)
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**15,367.25**	**0.00**	**8,632.75**	**8,632.75**
****Total Direct Cost Expenditures**		**34,172.00**	**34,172.00**	**616.60**	**19,782.26**	**0.00**	**14,389.74**	**14,389.74**
*****Total Expenditures**		**34,172.00**	**34,172.00**	**616.60**	**19,782.26**	**0.00**	**14,389.74**	**14,389.74**
Revenue								
530000	Federal Programs	0.00	0.00	616.60	19,782.26	0.00	(19,782.26)	(19,782.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**616.60**	**19,782.26**	**0.00**	**(19,782.26)**	**(19,782.26)**
*****Total Revenue**		**0.00**	**0.00**	**616.60**	**19,782.26**	**0.00**	**(19,782.26)**	**(19,782.26)**

Grant 166078 - NH Estuaries Project Year 9
Fund 15C427 - NROC 2005 Program and Delivery

Status: Active
FMGR: Mitchell, Frank S

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,328.89	1,328.89	0.00	(1,328.89)	(1,328.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,328.89**	**1,328.89**	**0.00**	**(1,328.89)**	**(1,328.89)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.93	120.93	0.00	(120.93)	(120.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**120.93**	**120.93**	**0.00**	**(120.93)**	**(120.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,449.82**	**1,449.82**	**0.00**	**(1,449.82)**	**(1,449.82)**
760300	F&A Expenditures	0.00	0.00	376.95	376.95	0.00	(376.95)	(376.95)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**376.95**	**376.95**	**0.00**	**(376.95)**	**(376.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**376.95**	**376.95**	**0.00**	**(376.95)**	**(376.95)**
*****Total Expenditures**		**0.00**	**0.00**	**1,826.77**	**1,826.77**	**0.00**	**(1,826.77)**	**(1,826.77)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	376.95	376.95	0.00	(376.95)	(376.95)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**376.95**	**376.95**	**0.00**	**(376.95)**	**(376.95)**
*****Total Revenue**		**0.00**	**0.00**	**376.95**	**376.95**	**0.00**	**(376.95)**	**(376.95)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166085 - Stormwater Management | FMGR: Jones, Stephen H

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166084 - IWEM with Regard to Highways
Fund 166084 - IWEM with Regard to Highways

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Melton, Jeffrey S		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X1-83223601	CFDA #: 66.808	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,676.32	0.00	(3,676.32)	(3,676.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61SNSH	Student Labor	0.00	0.00	1,911.96	1,911.96	0.00	(1,911.96)	(1,911.96)
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	21,427.00	21,427.00
***Total: 61 - Salaries and Wages**		**21,427.00**	**21,427.00**	**1,911.96**	**17,436.40**	**0.00**	**3,990.60**	**3,990.60**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	795.90	0.00	(795.90)	(795.90)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**795.90**	**0.00**	**(249.90)**	**(249.90)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,105.52	0.00	(1,105.52)	(1,105.52)
710300	Conference Registration Fees	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	229.26	0.00	(229.26)	(229.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,487.78**	**0.00**	**(1,487.78)**	**(1,487.78)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	188.34	0.00	(188.34)	(188.34)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**188.34**	**0.00**	**1,811.66**	**1,811.66**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,676.12**	**0.00**	**323.88**	**323.88**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,131.50	0.00	(2,131.50)	(2,131.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,131.50**	**0.00**	**(2,131.50)**	**(2,131.50)**
****Total Direct Cost Expenditures**		**23,973.00**	**23,973.00**	**1,911.96**	**22,039.92**	**0.00**	**1,933.08**	**1,933.08**
760300	F&A Expenditures	11,027.00	11,027.00	879.51	9,157.95	0.00	1,869.05	1,869.05
***Total: 76 - F&A and Internal Allocations**		**11,027.00**	**11,027.00**	**879.51**	**9,157.95**	**0.00**	**1,869.05**	**1,869.05**
****Total Indirect Cost Expenditures**		**11,027.00**	**11,027.00**	**879.51**	**9,157.95**	**0.00**	**1,869.05**	**1,869.05**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**2,791.47**	**31,197.87**	**0.00**	**3,802.13**	**3,802.13**
Revenue								
530000	Federal Programs	0.00	0.00	2,791.47	31,197.87	0.00	(31,197.87)	(31,197.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,791.47**	**31,197.87**	**0.00**	**(31,197.87)**	**(31,197.87)**
*****Total Revenue**		**0.00**	**0.00**	**2,791.47**	**31,197.87**	**0.00**	**(31,197.87)**	**(31,197.87)**

Grant 166113 - Lean and Clean Implementation
Fund 166113 - Lean and Clean Implementation

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: EP061000079 CFDA #: 66.000
Resp Org: UDKE00
FRAGRNT Start/End Date: 05/22/2006 - 09/30/2006

Fund Information
Effective Date: 5/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,445.00	2,445.00	0.00	(2,445.00)	(2,445.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**4,120.00**	**4,120.00**	**2,445.00**	**2,445.00**	**0.00**	**1,675.00**	**1,675.00**
65YF10	Full Fringe Benefit Distr Expe	342.00	342.00	0.00	0.00	0.00	342.00	342.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**342.00**	**342.00**	**0.00**	**0.00**	**0.00**	**342.00**	**342.00**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710100	Out-of-State Travel	0.00	0.00	294.25	294.25	0.00	(294.25)	(294.25)
Subtotal: Travel		**150.00**	**150.00**	**294.25**	**294.25**	**0.00**	**(144.25)**	**(144.25)**
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200	Research Supplies	0.00	0.00	451.98	451.98	0.00	(451.98)	(451.98)
718000	Telecom-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**150.00**	**150.00**	**651.98**	**651.98**	**0.00**	**(501.98)**	**(501.98)**
***Total: 71 - Support**		**300.00**	**300.00**	**946.23**	**946.23**	**0.00**	**(646.23)**	**(646.23)**
****Total Direct Cost Expenditures**		**4,762.00**	**4,762.00**	**3,391.23**	**3,391.23**	**0.00**	**1,370.77**	**1,370.77**
760300	F&A Expenditures	1,238.00	1,238.00	881.72	881.72	0.00	356.28	356.28
***Total: 76 - F&A and Internal Allocations**		**1,238.00**	**1,238.00**	**881.72**	**881.72**	**0.00**	**356.28**	**356.28**
****Total Indirect Cost Expenditures**		**1,238.00**	**1,238.00**	**881.72**	**881.72**	**0.00**	**356.28**	**356.28**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**4,272.95**	**4,272.95**	**0.00**	**1,727.05**	**1,727.05**
Revenue								
530000	Federal Programs	0.00	0.00	4,272.95	4,272.95	0.00	(4,272.95)	(4,272.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,272.95**	**4,272.95**	**0.00**	**(4,272.95)**	**(4,272.95)**
*****Total Revenue**		**0.00**	**0.00**	**4,272.95**	**4,272.95**	**0.00**	**(4,272.95)**	**(4,272.95)**

Grant 181002 - Spherical Nuclei
Status: Active
Type: Grant
Fund 181002 - Nucleon & Nuclear Structure
FMGR: Hersman, F William

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**244,991.00**	**218,165.68**	**0.00**	**218,165.68**	**0.00**	**26,825.32**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
***Total: 65 - Fringe Benefits**		**45,629.00**	**33,483.98**	**0.00**	**33,483.98**	**0.00**	**12,145.02**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
Subtotal: Travel		**62,000.00**	**62,000.00**	**0.00**	**65,791.97**	**0.00**	**(3,791.97)**	**(3,791.97)**
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17
Subtotal: Non-Travel Support		**39,026.00**	**50,258.17**	**0.00**	**46,466.20**	**0.00**	**(7,440.20)**	**3,791.97**
***Total: 71 - Support**		**101,026.00**	**112,258.17**	**0.00**	**112,258.17**	**0.00**	**(11,232.17)**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,526.00**	**12,138.00**	**0.00**	**12,138.00**	**0.00**	**1,388.00**	**0.00**
7400	Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,000.00**	**63,784.61**	**0.00**	**63,784.61**	**0.00**	**(30,784.61)**	**0.00**
****Total Direct Cost Expenditures**		**438,172.00**	**439,830.44**	**0.00**	**439,830.44**	**0.00**	**(1,658.44)**	**0.00**
7600	Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603	F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total: 76 - F&A and Internal Allocations**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
****Total Indirect Cost Expenditures**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
*****Total Expenditures**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**
Revenue								
5300	Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total: 53 - Sponsored Programs**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**
*****Total Revenue**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**

Grant 181002 - Spherical Nuclei
Status: Active
Type: Grant
Fund 181003 - Electromagnetic Studies
FMGR: Hersman, F William

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	156,044.00	164,744.59
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**244,103.00**	**252,803.59**	**0.00**	**252,803.15**	**0.00**	**(8,700.15)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
***Total: 65 - Fringe Benefits**		**36,155.00**	**35,187.96**	**0.00**	**35,187.96**	**0.00**	**967.04**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
Subtotal: Travel		**57,000.00**	**57,000.00**	**0.00**	**51,085.10**	**0.00**	**5,914.90**	**5,914.90**
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
Subtotal: Non-Travel Support		**24,726.00**	**5,059.74**	**0.00**	**31,919.27**	**0.00**	**(7,193.27)**	**(26,859.53)**
***Total: 71 - Support**		**81,726.00**	**62,059.74**	**0.00**	**83,004.37**	**0.00**	**(1,278.37)**	**(20,944.63)**
7211	Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**17,667.00**	**0.00**	**17,667.00**	**0.00**	**7,333.00**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**13,762.00**	**0.00**	**7,817.37**	**0.00**	**32,182.63**	**5,944.63**
****Total Direct Cost Expenditures**		**426,984.00**	**381,480.29**	**0.00**	**396,479.85**	**0.00**	**30,504.15**	**(14,999.56)**
7600	Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603	F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300	F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
***Total: 76 - F&A and Internal Allocations**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
****Total Indirect Cost Expenditures**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
*****Total Expenditures**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
Revenue								
5300	Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000	Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
***Total: 53 - Sponsored Programs**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
*****Total Revenue**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**192,644.00**	**248,012.00**	**0.00**	**248,011.81**	**0.00**	**(55,367.81)**	**0.19**
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
***Total: 65 - Fringe Benefits**		**27,482.00**	**36,100.96**	**0.00**	**35,469.83**	**0.00**	**(7,987.83)**	**631.13**
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
Subtotal: Travel		**41,518.00**	**55,357.00**	**0.00**	**56,067.84**	**0.00**	**(14,549.84)**	**(710.84)**
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
Subtotal: Non-Travel Support		**16,050.00**	**49,400.00**	**0.00**	**52,847.90**	**0.00**	**(36,797.90)**	**(3,447.90)**
***Total: 71 - Support**		**57,568.00**	**104,757.00**	**0.00**	**108,915.74**	**0.00**	**(51,347.74)**	**(4,158.74)**
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**19,920.00**	**0.00**	**17,598.00**	**0.00**	**(2,598.00)**	**2,322.00**
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**96,225.74**	**0.00**	**96,225.01**	**0.00**	**(78,225.01)**	**0.73**
****Total Direct Cost Expenditures**		**310,694.00**	**505,015.70**	**0.00**	**506,220.39**	**0.00**	**(195,526.39)**	**(1,204.69)**
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
***Total: 76 - F&A and Internal Allocations**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
****Total Indirect Cost Expenditures**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
*****Total Expenditures**		**382,895.00**	**608,243.70**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**(0.00)**
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25
530000	Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)
***Total: 53 - Sponsored Programs**		**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**
*****Total Revenue**		**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**

Grant 181002 - Spherical Nuclei
Fund 181014 - Nucleon & Nuclear Structure

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI: Hersman, F William
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2006

Fund Information
Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**224,884.00**	**221,225.07**	**0.00**	**0.00**	**0.00**	**224,884.00**	**221,225.07**
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
***Total: 65 - Fringe Benefits**		**31,401.00**	**31,933.64**	**0.00**	**0.00**	**0.00**	**31,401.00**	**31,933.64**
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Travel		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
Subtotal: Non-Travel Support		**41,568.00**	**72,593.48**	**0.00**	**0.00**	**0.00**	**41,568.00**	**72,593.48**
***Total: 71 - Support**		**83,568.00**	**114,593.48**	**0.00**	**0.00**	**0.00**	**83,568.00**	**114,593.48**
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**3,960.00**
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
***Total: 74 - Capitalizable Plant and Equipment**		**110,826.00**	**62,694.87**	**0.00**	**0.00**	**0.00**	**110,826.00**	**62,694.87**
****Total Direct Cost Expenditures**		**459,719.00**	**434,407.06**	**0.00**	**0.00**	**0.00**	**459,719.00**	**434,407.06**
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total: 76 - F&A and Internal Allocations**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
****Total Indirect Cost Expenditures**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
*****Total Expenditures**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total: 53 - Sponsored Programs**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
*****Total Revenue**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**

Grant 181002 - Spherical Nuclei
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI: Hersman, F William
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2006

Fund Information
Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**259,599.00**	**235,228.65**	**0.00**	**235,228.65**	**0.00**	**24,370.35**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
***Total: 65 - Fringe Benefits**		**35,834.00**	**32,169.31**	**0.00**	**32,169.31**	**0.00**	**3,664.69**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
Subtotal: Travel		**41,000.00**	**49,500.00**	**0.00**	**51,621.00**	**0.00**	**(10,621.00)**	**(2,121.00)**
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00
Subtotal: Non-Travel Support		**46,900.00**	**55,029.00**	**0.00**	**54,961.83**	**0.00**	**(8,061.83)**	**67.17**

Grant 181002 - Spherical Nuclei
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**87,900.00**	**104,529.00**	**0.00**	**106,582.83**	**0.00**	**(18,682.83)**	**(2,053.83)**
7211	Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**5,647.00**	**0.00**	**5,647.00**	**0.00**	**3,353.00**	**0.00**
7400	Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**39,049.63**	**0.00**	**36,995.80**	**0.00**	**(2,995.80)**	**2,053.83**
****Total Direct Cost Expenditures**		**426,333.00**	**416,623.59**	**0.00**	**416,623.59**	**0.00**	**9,709.41**	**0.00**
7600	Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603	F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total: 76 - F&A and Internal Allocations**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
****Total Indirect Cost Expenditures**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
*****Total Expenditures**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**
Revenue								
5300	Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total: 53 - Sponsored Programs**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**
*****Total Revenue**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI: Hersman, F William
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2006

Fund Information
Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**238,478.00**	**214,309.06**	**0.00**	**214,309.06**	**0.00**	**24,168.94**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
***Total: 65 - Fringe Benefits**		**42,440.00**	**34,799.78**	**0.00**	**34,799.78**	**0.00**	**7,640.22**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Travel		**43,500.00**	**43,500.00**	**0.00**	**52,304.67**	**0.00**	**(8,804.67)**	**(8,804.67)**
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)
71CZ	Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57

Grant 181002 - Spherical Nuclei
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI: Hersman, F William
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2006

Fund Information
Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**33,726.00**	**40,856.57**	**0.00**	**48,856.02**	**0.00**	**(15,130.02)**	**(7,999.45)**
***Total: 71 - Support**		**77,226.00**	**84,356.57**	**0.00**	**101,160.69**	**0.00**	**(23,934.69)**	**(16,804.12)**
7211	Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,500.00**	**5,110.00**	**0.00**	**5,110.00**	**0.00**	**4,390.00**	**0.00**
7400	Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**53,000.00**	**54,907.82**	**0.00**	**54,907.82**	**0.00**	**(1,907.82)**	**0.00**
****Total Direct Cost Expenditures**		**420,644.00**	**393,483.23**	**0.00**	**410,287.35**	**0.00**	**10,356.65**	**(16,804.12)**
7600	Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603	F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
***Total: 76 - F&A and Internal Allocations**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
****Total Indirect Cost Expenditures**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
*****Total Expenditures**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
Revenue								
5300	Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total: 53 - Sponsored Programs**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
*****Total Revenue**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	334,404.00	432,895.00	0.00	0.00	0.00	334,404.00	432,895.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	21,235.08	158,284.08	0.00	(158,284.08)	(158,284.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	80,719.00	80,719.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	352,710.33	0.00	(352,710.33)	(352,710.33)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	360,747.00	557,787.00	0.00	0.00	0.00	360,747.00	557,787.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	10,625.73	175,912.09	0.00	(175,912.09)	(175,912.09)
615F10	PAT	0.00	0.00	7,257.45	236,401.66	0.00	(236,401.66)	(236,401.66)
615NZ0	PAT Unallocated Budget (Bud Only)	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,032.71	0.00	(1,032.71)	(1,032.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	646.00	646.00	0.00	(646.00)	(646.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNSH	Student Labor	0.00	0.00	1,197.00	67,316.53	0.00	(67,316.53)	(67,316.53)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	56,200.00	99,401.00	0.00	0.00	0.00	56,200.00	99,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
***Total: 61 - Salaries and Wages**		**929,870.00**	**1,347,352.00**	**40,961.26**	**1,165,572.00**	**0.00**	**(235,702.00)**	**181,780.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	155,107.00	212,964.00	3,149.76	118,957.01	0.00	36,149.99	94,006.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,958.13	36,560.27	0.00	(36,560.27)	(36,560.27)
***Total: 65 - Fringe Benefits**		**155,107.00**	**212,964.00**	**6,107.89**	**155,517.28**	**0.00**	**(410.28)**	**57,446.72**
710	Travel	133,762.00	198,762.00	0.00	0.00	0.00	133,762.00	198,762.00
710000	In-State Travel	49,857.00	49,857.00	0.00	230.92	0.00	49,626.08	49,626.08
710100	Out-of-State Travel	0.00	0.00	3,613.62	185,815.90	0.00	(185,815.90)	(185,815.90)
710200	Foreign Travel	2,000.00	2,000.00	0.00	8,549.39	0.00	(6,549.39)	(6,549.39)
710300	Conference Registration Fees	0.00	0.00	(395.00)	7,962.02	0.00	(7,962.02)	(7,962.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,731.28	0.00	(7,731.28)	(7,731.28)
Subtotal: Travel		**185,619.00**	**250,619.00**	**3,218.62**	**210,289.51**	**0.00**	**(24,670.51)**	**40,329.49**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
7112	Research Supplies	56,780.00	87,560.04	0.00	0.00	0.00	56,780.00	87,560.04
711200	Research Supplies	0.00	0.00	26.00	66,426.13	0.00	(66,426.13)	(66,426.13)

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	298.41	0.00	(298.41)	(298.41)
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,424.93	0.00	(1,424.93)	(1,424.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110	Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717000	Consulting-General	7,143.00	7,143.00	0.00	0.00	0.00	7,143.00	7,143.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,391.40	0.00	(2,391.40)	(2,391.40)
718000	Telecom-General	0.00	0.00	0.00	(200.81)	0.00	200.81	200.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,368.58	0.00	(15,368.58)	(15,368.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	729.22	0.00	(729.22)	(729.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	1,708.83	0.00	(1,708.83)	(1,708.83)
Subtotal: Non-Travel Support		**65,366.00**	**96,146.04**	**26.00**	**93,743.00**	**0.00**	**(28,377.00)**	**2,403.04**
***Total: 71 - Support**		**250,985.00**	**346,765.04**	**3,244.62**	**304,032.51**	**0.00**	**(53,047.51)**	**42,732.53**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	59,868.00	70,940.00	0.00	11,093.00	0.00	48,775.00	59,847.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,103.00	87,101.95	0.00	(87,101.95)	(87,101.95)
***Total: 72 - Student and/or Participant Support**		**59,868.00**	**70,940.00**	**1,103.00**	**98,194.95**	**0.00**	**(38,326.95)**	**(27,254.95)**
730001	Subcontracts 01	28,000.00	28,000.00	0.00	27,409.40	527.60	63.00	63.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	14,999.00	(14,999.00)	(14,999.00)
***Total: 73 - Subcontracts**		**28,000.00**	**28,000.00**	**0.00**	**27,409.40**	**15,526.60**	**(14,936.00)**	**(14,936.00)**
740000	Cap Equipment	51,421.00	79,359.00	0.00	11,009.52	0.00	40,411.48	68,349.48
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	75,965.14	0.00	(75,965.14)	(75,965.14)
***Total: 74 - Capitalizable Plant and Equipment**		**51,421.00**	**79,359.00**	**0.00**	**86,974.66**	**0.00**	**(35,553.66)**	**(7,615.66)**
****Total Direct Cost Expenditures**		**1,475,251.00**	**2,085,380.04**	**51,416.77**	**1,837,700.80**	**15,526.60**	**(377,976.40)**	**232,152.64**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	349,970.00	502,341.00	13,081.59	429,031.93	0.00	(79,061.93)	73,309.07
***Total: 76 - F&A and Internal Allocations**		**349,970.00**	**502,341.00**	**13,081.59**	**429,031.93**	**0.00**	**(79,061.93)**	**73,309.07**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**349,970.00**	**502,341.00**	**13,081.59**	**429,031.93**	**0.00**	**(79,061.93)**	**73,309.07**
*****Total Expenditures**	**1,825,221.00**	**2,587,721.04**	**64,498.36**	**2,266,732.73**	**15,526.60**	**(457,038.33)**	**305,461.71**
Revenue							
530000 Federal Programs	0.00	0.00	64,498.36	2,266,732.73	0.00	(2,266,732.73)	(2,266,732.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**64,498.36**	**2,266,732.73**	**0.00**	**(2,266,732.73)**	**(2,266,732.73)**
*****Total Revenue**	**0.00**	**0.00**	**64,498.36**	**2,266,732.73**	**0.00**	**(2,266,732.73)**	**(2,266,732.73)**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/30/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A042524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193080 - Carbonhydrates Sequencing
Fund 193080 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM54045-06 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2006

Fund Information
Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(1,676.00)	0.00	214,719.08	0.00	(214,719.08)	(216,395.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	277,813.00	276,245.42	0.00	0.00	0.00	277,813.00	276,245.42
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
615F10	PAT	0.00	0.00	0.00	54,649.48	0.00	(54,649.48)	(54,649.48)
***Total: 61 - Salaries and Wages**		**277,813.00**	**274,569.42**	**0.00**	**274,568.56**	**0.00**	**3,244.44**	**0.86**
65YF10	Full Fringe Benefit Distr Expe	98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
***Total: 65 - Fringe Benefits**		**98,346.00**	**96,382.55**	**0.00**	**96,382.42**	**0.00**	**1,963.58**	**0.13**
7101	Out of State Travel	0.00	0.00	0.00	3,070.32	0.00	(3,070.32)	(3,070.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	35.57	0.00	(35.57)	(35.57)
710Z	Travel-Other	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
Subtotal: Travel		**4,060.00**	**4,060.00**	**0.00**	**3,615.89**	**0.00**	**444.11**	**444.11**
7112	Research Supplies	0.00	0.00	0.00	36,592.48	0.00	(36,592.48)	(36,592.48)
7130	Printing and Copying	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	61.77	0.00	(61.77)	(61.77)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
71CZ	Other Expenses-Deductions	27,210.00	39,551.71	0.00	0.00	0.00	27,210.00	39,551.71
Subtotal: Non-Travel Support		**27,210.00**	**39,551.71**	**0.00**	**39,208.94**	**0.00**	**(11,998.94)**	**342.77**
***Total: 71 - Support**		**31,270.00**	**43,611.71**	**0.00**	**42,824.83**	**0.00**	**(11,554.83)**	**786.88**
7211	Assistantships	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**0.00**
7400	Capitalizable Equipment	0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,744.00**	**0.00**	**14,742.35**	**0.00**	**(14,742.35)**	**1.65**
****Total Direct Cost Expenditures**		**407,429.00**	**429,607.68**	**0.00**	**428,818.16**	**0.00**	**(21,389.16)**	**789.52**
7603	F&A Expenditures	179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
***Total: 76 - F&A and Internal Allocations**		**179,269.00**	**182,412.76**	**0.00**	**182,055.43**	**0.00**	**(2,786.43)**	**357.33**
****Total Indirect Cost Expenditures**		**179,269.00**	**182,412.76**	**0.00**	**182,055.43**	**0.00**	**(2,786.43)**	**357.33**
*****Total Expenditures**		**586,698.00**	**612,020.44**	**0.00**	**610,873.59**	**0.00**	**(24,175.59)**	**1,146.85**
Revenue								
5300	Federal Programs	586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85
***Total: 53 - Sponsored Programs**		**586,698.00**	**612,019.44**	**0.00**	**610,873.59**	**0.00**	**(24,175.59)**	**1,145.85**

Grant 193080 - Carbonhydrates Sequencing
Fund 193080 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**586,698.00**	**612,019.44**	**0.00**	**610,873.59**	**0.00**	**(24,175.59)**	**1,145.85**

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	245,828.92	0.00	(245,828.92)	(245,828.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	441,168.00	441,168.00	0.00	0.00	0.00	441,168.00	441,168.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,271.58	0.00	(3,271.58)	(3,271.58)
611Q90	Post Doc	18,330.00	18,330.00	0.00	57,185.60	0.00	(38,855.60)	(38,855.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,636.50	0.00	(44,636.50)	(44,636.50)
613NZ0	Grad Unallocated Budget (Bud Only)	33,496.00	33,496.00	0.00	0.00	0.00	33,496.00	33,496.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	41,003.06	0.00	(41,003.06)	(41,003.06)
615F10	PAT	0.00	0.00	0.00	105,040.31	0.00	(105,040.31)	(105,040.31)
615NZ0	PAT Unallocated Budget (Bud Only)	43,006.00	43,006.00	0.00	0.00	0.00	43,006.00	43,006.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	113,784.46	0.00	(113,784.46)	(113,784.46)
61SNZ0	Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	95,750.00	95,750.00
***Total: 61 - Salaries and Wages**		**631,750.00**	**631,750.00**	**0.00**	**610,788.68**	**0.00**	**20,961.32**	**20,961.32**
65YF10	Full Fringe Benefit Distr Expe	137,196.00	136,217.00	0.00	150,176.83	0.00	(12,980.83)	(13,959.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,461.56	0.00	(12,461.56)	(12,461.56)
***Total: 65 - Fringe Benefits**		**137,196.00**	**136,217.00**	**0.00**	**162,638.39**	**0.00**	**(25,442.39)**	**(26,421.39)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7101	Out of State Travel	0.00	0.00	0.00	1,467.44	0.00	(1,467.44)	(1,467.44)
710100	Out-of-State Travel	0.00	0.00	0.00	3,691.77	0.00	(3,691.77)	(3,691.77)
7102	Foreign Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,298.56	0.00	(1,298.56)	(1,298.56)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**6,512.69**	**0.00**	**4,487.31**	**4,487.31**
711000	Purchasing Cards	0.00	0.00	0.00	574.33	0.00	(574.33)	(574.33)
7112	Research Supplies	61,505.00	61,505.00	0.00	5,996.76	0.00	55,508.24	55,508.24
711200	Research Supplies	0.00	0.00	0.00	36,182.72	0.00	(36,182.72)	(36,182.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	38,611.25	0.00	(38,611.25)	(38,611.25)
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Non-Travel Support		**80,505.00**	**80,505.00**	**0.00**	**81,387.63**	**0.00**	**(882.63)**	**(882.63)**
***Total: 71 - Support**		**91,505.00**	**91,505.00**	**0.00**	**87,900.32**	**0.00**	**3,604.68**	**3,604.68**
721100	Assistantships	8,380.00	8,880.00	0.00	700.00	0.00	7,680.00	8,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,355.50	0.00	(2,355.50)	(2,355.50)
***Total: 72 - Student and/or Participant Support**		**8,380.00**	**8,880.00**	**0.00**	**3,055.50**	**0.00**	**5,324.50**	**5,824.50**

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM54045-06 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	9,010.00	9,010.00
740000	Cap Equipment	0.00	920.00	0.00	12,445.28	0.00	(12,445.28)	(11,525.28)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,465.28	0.00	(2,465.28)	(2,465.28)
***Total: 74 - Capitalizable Plant and Equipment**		**9,010.00**	**9,930.00**	**0.00**	**14,910.56**	**0.00**	**(5,900.56)**	**(4,980.56)**
****Total Direct Cost Expenditures**		**877,841.00**	**878,282.00**	**0.00**	**879,293.45**	**0.00**	**(1,452.45)**	**(1,011.45)**
7603	F&A Expenditures	92,973.00	92,973.00	0.00	42,140.33	0.00	50,832.67	50,832.67
760300	F&A Expenditures	300,851.00	300,410.00	0.00	350,231.22	0.00	(49,380.22)	(49,821.22)
***Total: 76 - F&A and Internal Allocations**		**393,824.00**	**393,383.00**	**0.00**	**392,371.55**	**0.00**	**1,452.45**	**1,011.45**
****Total Indirect Cost Expenditures**		**393,824.00**	**393,383.00**	**0.00**	**392,371.55**	**0.00**	**1,452.45**	**1,011.45**
*****Total Expenditures**		**1,271,665.00**	**1,271,665.00**	**0.00**	**1,271,665.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
5300	Federal Programs	309,745.00	309,745.00	0.00	128,424.88	0.00	181,320.12	181,320.12
530000	Federal Programs	0.00	0.00	0.00	1,143,240.12	0.00	(1,143,240.12)	(1,143,240.12)
***Total: 53 - Sponsored Programs**		**309,745.00**	**309,745.00**	**0.00**	**1,271,665.00**	**0.00**	**(961,920.00)**	**(961,920.00)**
*****Total Revenue**		**309,745.00**	**309,745.00**	**0.00**	**1,271,665.00**	**0.00**	**(961,920.00)**	**(961,920.00)**

Grant 193080 - Carbonhydrates Sequencing
Fund 193082 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	78,392.06	0.00	(78,392.06)	(78,392.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,500.00	94,238.58	0.00	0.00	0.00	99,500.00	94,238.58
615F10	PAT	0.00	0.00	0.00	15,846.52	0.00	(15,846.52)	(15,846.52)
***Total: 61 - Salaries and Wages**		**99,500.00**	**94,238.58**	**0.00**	**94,238.58**	**0.00**	**5,261.42**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
***Total: 65 - Fringe Benefits**		**35,223.00**	**33,360.45**	**0.00**	**33,360.45**	**0.00**	**1,862.55**	**0.00**
710Z	Travel-Other	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
Subtotal: Travel		**2,592.00**	**2,592.00**	**0.00**	**0.00**	**0.00**	**2,592.00**	**2,592.00**
7111	Supplies	0.00	0.00	0.00	2,706.03	0.00	(2,706.03)	(2,706.03)
7112	Research Supplies	0.00	0.00	0.00	1,428.77	0.00	(1,428.77)	(1,428.77)
71CZ	Other Expenses-Deductions	10,231.00	1,542.80	0.00	0.00	0.00	10,231.00	1,542.80
Subtotal: Non-Travel Support		**10,231.00**	**1,542.80**	**0.00**	**4,134.80**	**0.00**	**6,096.20**	**(2,592.00)**
***Total: 71 - Support**		**12,823.00**	**4,134.80**	**0.00**	**4,134.80**	**0.00**	**8,688.20**	**(0.00)**
7400	Capitalizable Equipment	4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,216.00**	**1,669.50**	**0.00**	**1,669.50**	**0.00**	**2,546.50**	**0.00**
****Total Direct Cost Expenditures**		**151,762.00**	**133,403.33**	**0.00**	**133,403.33**	**0.00**	**18,358.67**	**0.00**
7603	F&A Expenditures	64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
***Total: 76 - F&A and Internal Allocations**		**64,920.00**	**57,957.23**	**0.00**	**57,957.23**	**0.00**	**6,962.77**	**0.00**
****Total Indirect Cost Expenditures**		**64,920.00**	**57,957.23**	**0.00**	**57,957.23**	**0.00**	**6,962.77**	**0.00**
*****Total Expenditures**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**25,321.44**	**0.00**
Revenue								
5300	Federal Programs	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
***Total: 53 - Sponsored Programs**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**25,321.44**	**0.00**
*****Total Revenue**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**25,321.44**	**0.00**

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI: Carr, Russell T
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01-HL67789 CFDA #: 93.837
Resp Org: UDKE00
FRAGRNT Start/End Date: 09/01/2001 - 07/31/2006

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDKERC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEERC - PI Ronald Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI:	Carr, Russell T		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R01-HL67789	CFDA #: 93.837	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2006		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDKERC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,000.89	0.00	(42,000.89)	(42,000.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,750.00	122,750.00	0.00	0.00	0.00	122,750.00	122,750.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	7,666.00	0.00	(7,666.00)	(7,666.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,882.36	35,302.43	0.00	(35,302.43)	(35,302.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,580.00	0.00	(18,580.00)	(18,580.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	43,427.77	0.00	(43,427.77)	(43,427.77)
613N10	Graduate Assistant	0.00	0.00	0.00	6,910.28	0.00	(6,910.28)	(6,910.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	63,501.40	0.00	(63,501.40)	(63,501.40)
613NZ0	Grad Unallocated Budget (Bud Only)	147,143.00	147,143.00	0.00	0.00	0.00	147,143.00	147,143.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	59,753.07	0.00	(59,753.07)	(59,753.07)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	10,128.66	28,837.68	0.00	(28,837.68)	(28,837.68)
61SNZ0	Student Labor Unallocated(Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
***Total: 61 - Salaries and Wages**		**294,393.00**	**294,393.00**	**20,011.02**	**305,979.52**	**0.00**	**(11,586.52)**	**(11,586.52)**
65YF10	Full Fringe Benefit Distr Expe	29,569.00	29,569.00	0.00	16,730.32	0.00	12,838.68	12,838.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,820.98	16,496.66	0.00	(16,496.66)	(16,496.66)
***Total: 65 - Fringe Benefits**		**29,569.00**	**29,569.00**	**1,820.98**	**33,226.98**	**0.00**	**(3,657.98)**	**(3,657.98)**
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	2,499.00	2,499.00	0.00	0.00	0.00	2,499.00	2,499.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,814.63	0.00	(1,814.63)	(1,814.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**8,299.00**	**8,299.00**	**0.00**	**3,239.63**	**0.00**	**5,059.37**	**5,059.37**
7112	Research Supplies	6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
711200	Research Supplies	0.00	0.00	0.00	2,077.04	0.00	(2,077.04)	(2,077.04)
713000	Printing & Copying-General	0.00	0.00	0.00	92.45	0.00	(92.45)	(92.45)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	1,989.00	1,989.00
Subtotal: Non-Travel Support		**20,294.00**	**20,294.00**	**0.00**	**2,169.49**	**0.00**	**18,124.51**	**18,124.51**
***Total: 71 - Support**		**28,593.00**	**28,593.00**	**0.00**	**5,409.12**	**0.00**	**23,183.88**	**23,183.88**
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	7,502.00	7,502.00
721100	Assistantships	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,418.15	0.00	(20,418.15)	(20,418.15)
***Total: 72 - Student and/or Participant Support**		**32,544.00**	**32,544.00**	**0.00**	**20,418.15**	**0.00**	**12,125.85**	**12,125.85**

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI: Carr, Russell T
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01-HL67789 CFDA #: 93.837
Resp Org: UDKE00
FRAGRNT Start/End Date: 09/01/2001 - 07/31/2006

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDKERC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740000	Cap Equipment	0.00	0.00	0.00	15,470.20	0.00	(15,470.20)	(15,470.20)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**15,470.20**	**0.00**	**(470.20)**	**(470.20)**
****Total Direct Cost Expenditures**		**400,099.00**	**400,099.00**	**21,832.00**	**380,503.97**	**0.00**	**19,595.03**	**19,595.03**
7603	F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	34,874.00	34,874.00
760300	F&A Expenditures	125,988.00	125,988.00	10,042.73	157,528.52	0.00	(31,540.52)	(31,540.52)
***Total: 76 - F&A and Internal Allocations**		**160,862.00**	**160,862.00**	**10,042.73**	**157,528.52**	**0.00**	**3,333.48**	**3,333.48**
****Total Indirect Cost Expenditures**		**160,862.00**	**160,862.00**	**10,042.73**	**157,528.52**	**0.00**	**3,333.48**	**3,333.48**
*****Total Expenditures**		**560,961.00**	**560,961.00**	**31,874.73**	**538,032.49**	**0.00**	**22,928.51**	**22,928.51**
Revenue								
5300	Federal Programs	134,874.00	134,874.00	0.00	0.00	0.00	134,874.00	134,874.00
530000	Federal Programs	0.00	0.00	31,874.73	538,032.49	0.00	(538,032.49)	(538,032.49)
***Total: 53 - Sponsored Programs**		**134,874.00**	**134,874.00**	**31,874.73**	**538,032.49**	**0.00**	**(403,158.49)**	**(403,158.49)**
*****Total Revenue**		**134,874.00**	**134,874.00**	**31,874.73**	**538,032.49**	**0.00**	**(403,158.49)**	**(403,158.49)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,493.41	0.00	(29,493.41)	(29,493.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,508.97	0.00	(35,508.97)	(35,508.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,395.00	65,002.38	0.00	0.00	0.00	328,395.00	65,002.38
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
615F10	PAT	0.00	0.00	0.00	1,946.12	0.00	(1,946.12)	(1,946.12)
615NZ0	PAT Unallocated Budget (Bud Only)	110,000.00	1,946.12	0.00	0.00	0.00	110,000.00	1,946.12
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	37,895.00	0.00	(37,895.00)	(37,895.00)
***Total: 61 - Salaries and Wages**		**478,395.00**	**66,948.50**	**0.00**	**123,278.50**	**0.00**	**355,116.50**	**(56,330.00)**
65YF10	Full Fringe Benefit Distr Expe	166,703.00	23,828.21	0.00	23,828.21	0.00	142,874.79	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,692.70	0.00	(4,692.70)	(4,692.70)
***Total: 65 - Fringe Benefits**		**166,703.00**	**23,828.21**	**0.00**	**28,520.91**	**0.00**	**138,182.09**	**(4,692.70)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,388.10	0.00	(2,388.10)	(2,388.10)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710Z00	Travel-Other	14,500.00	5,200.00	0.00	0.00	0.00	14,500.00	5,200.00
Subtotal: Travel		**14,500.00**	**5,200.00**	**0.00**	**3,063.10**	**0.00**	**11,436.90**	**2,136.90**
711100	Supplies-General	73,200.00	28,900.00	0.00	726.16	0.00	72,473.84	28,173.84
711200	Research Supplies	0.00	0.00	0.00	30,433.47	0.00	(30,433.47)	(30,433.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717000	Consulting-General	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,322.61	0.00	(3,322.61)	(3,322.61)
Subtotal: Non-Travel Support		**74,800.00**	**28,900.00**	**0.00**	**34,715.24**	**0.00**	**40,084.76**	**(5,815.24)**
***Total: 71 - Support**		**89,300.00**	**34,100.00**	**0.00**	**37,778.34**	**0.00**	**51,521.66**	**(3,678.34)**
740000	Cap Equipment	926,710.00	773,042.22	0.00	773,042.22	0.00	153,667.78	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**926,710.00**	**773,042.22**	**0.00**	**773,042.22**	**0.00**	**153,667.78**	**0.00**
****Total Direct Cost Expenditures**		**1,661,108.00**	**897,918.93**	**0.00**	**962,619.97**	**0.00**	**698,488.03**	**(64,701.04)**
760300	F&A Expenditures	330,479.00	149,554.25	0.00	84,853.21	0.00	245,625.79	64,701.04
***Total: 76 - F&A and Internal Allocations**		**330,479.00**	**149,554.25**	**0.00**	**84,853.21**	**0.00**	**245,625.79**	**64,701.04**
****Total Indirect Cost Expenditures**		**330,479.00**	**149,554.25**	**0.00**	**84,853.21**	**0.00**	**245,625.79**	**64,701.04**
*****Total Expenditures**		**1,991,587.00**	**1,047,473.18**	**0.00**	**1,047,473.18**	**0.00**	**944,113.82**	**0.00**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/21/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
***Total: 53 - Sponsored Programs**		**1,991,587.00**	**1,495,861.00**	**0.00**	**1,047,473.18**	**0.00**	**944,113.82**	**448,387.82**
*****Total Revenue**		**1,991,587.00**	**1,495,861.00**	**0.00**	**1,047,473.18**	**0.00**	**944,113.82**	**448,387.82**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193120 - Center for Structural Biology

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHBH

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	21,501.00	0.00	0.00	0.00	1.00	21,501.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	13,198.17	0.00	(13,198.17)	(13,198.17)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,056.00	0.00	0.00	0.00	0.00	14,056.00
***Total: 61 - Salaries and Wages**		**1.00**	**35,557.00**	**0.00**	**14,698.17**	**0.00**	**(14,697.17)**	**20,858.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,281.00	0.00	4,945.68	0.00	(4,945.68)	2,335.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**0.00**	**7,281.00**	**0.00**	**5,071.68**	**0.00**	**(5,071.68)**	**2,209.32**
710000	In-State Travel	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
710100	Out-of-State Travel	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**302.30**	**0.00**	**(302.30)**	**1,697.70**
711100	Supplies-General	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	1,955.60	0.00	(1,955.60)	(1,955.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.95	0.00	(285.95)	(285.95)
Subtotal: Non-Travel Support		**0.00**	**16,000.00**	**0.00**	**2,278.55**	**0.00**	**(2,278.55)**	**13,721.45**
***Total: 71 - Support**		**0.00**	**18,000.00**	**0.00**	**2,580.85**	**0.00**	**(2,580.85)**	**15,419.15**
****Total Direct Cost Expenditures**		**1.00**	**60,838.00**	**0.00**	**22,350.70**	**0.00**	**(22,349.70)**	**38,487.30**
760300	F&A Expenditures	0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,377.00**	**0.00**	**10,074.07**	**0.00**	**(10,074.07)**	**17,302.93**
****Total Indirect Cost Expenditures**		**0.00**	**27,377.00**	**0.00**	**10,074.07**	**0.00**	**(10,074.07)**	**17,302.93**
*****Total Expenditures**		**1.00**	**88,215.00**	**0.00**	**32,424.77**	**0.00**	**(32,423.77)**	**55,790.23**
Revenue								
530000	Federal Programs	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
***Total: 53 - Sponsored Programs**		**1.00**	**88,215.00**	**0.00**	**32,424.77**	**0.00**	**(32,423.77)**	**55,790.23**
*****Total Revenue**		**1.00**	**88,215.00**	**0.00**	**32,424.77**	**0.00**	**(32,423.77)**	**55,790.23**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193121 - Center for Structural Biology

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	51,422.57	0.00	(51,422.57)	(51,422.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	54,210.00	0.00	0.00	0.00	1.00	54,210.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total: 61 - Salaries and Wages**		**1.00**	**94,210.00**	**0.00**	**51,422.57**	**0.00**	**(51,421.57)**	**42,787.43**
65YF10	Full Fringe Benefit Distr Expe	0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
***Total: 65 - Fringe Benefits**		**0.00**	**33,916.00**	**0.00**	**19,279.68**	**0.00**	**(19,279.68)**	**14,636.32**
710100	Out-of-State Travel	0.00	0.00	0.00	5,302.44	0.00	(5,302.44)	(5,302.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710Z00	Travel-Other	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
Subtotal: Travel		**0.00**	**6,100.00**	**0.00**	**6,402.44**	**0.00**	**(6,402.44)**	**(302.44)**
711000	Purchasing Cards	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
711100	Supplies-General	0.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00
711200	Research Supplies	0.00	0.00	0.00	6,419.77	0.00	(6,419.77)	(6,419.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
717000	Consulting-General	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
718000	Telecom-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
Subtotal: Non-Travel Support		**0.00**	**20,500.00**	**0.00**	**9,363.02**	**0.00**	**(9,363.02)**	**11,136.98**
***Total: 71 - Support**		**0.00**	**26,600.00**	**0.00**	**15,765.46**	**0.00**	**(15,765.46)**	**10,834.54**
****Total Direct Cost Expenditures**		**1.00**	**154,726.00**	**0.00**	**86,467.71**	**0.00**	**(86,466.71)**	**68,258.29**
760300	F&A Expenditures	0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
***Total: 76 - F&A and Internal Allocations**		**0.00**	**69,627.00**	**0.00**	**38,910.43**	**0.00**	**(38,910.43)**	**30,716.57**
****Total Indirect Cost Expenditures**		**0.00**	**69,627.00**	**0.00**	**38,910.43**	**0.00**	**(38,910.43)**	**30,716.57**
*****Total Expenditures**		**1.00**	**224,353.00**	**0.00**	**125,378.14**	**0.00**	**(125,377.14)**	**98,974.86**
Revenue								
530000	Federal Programs	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
***Total: 53 - Sponsored Programs**		**1.00**	**224,353.00**	**0.00**	**125,378.14**	**0.00**	**(125,377.14)**	**98,974.86**
*****Total Revenue**		**1.00**	**224,353.00**	**0.00**	**125,378.14**	**0.00**	**(125,377.14)**	**98,974.86**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information

Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,644.64	0.00	(30,644.64)	(30,644.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,274.64	0.00	(54,274.64)	(54,274.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	217,170.00	217,170.00	0.00	0.00	0.00	217,170.00	217,170.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,476.58	0.00	(13,476.58)	(13,476.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,165.30	0.00	(11,165.30)	(11,165.30)
611Q90	Post Doc	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,468.88	0.00	(6,468.88)	(6,468.88)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.50	0.00	(7,000.50)	(7,000.50)
615F10	PAT	0.00	0.00	0.00	76,818.96	0.00	(76,818.96)	(76,818.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,477.00	0.00	(27,477.00)	(27,477.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
***Total: 61 - Salaries and Wages**		**247,170.00**	**217,170.00**	**0.00**	**233,797.00**	**0.00**	**13,373.00**	**(16,627.00)**
65YF10	Full Fringe Benefit Distr Expe	97,632.00	89,322.00	0.00	63,900.42	0.00	33,731.58	25,421.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.25	0.00	(5,023.25)	(5,023.25)
***Total: 65 - Fringe Benefits**		**97,632.00**	**89,322.00**	**0.00**	**68,923.67**	**0.00**	**28,708.33**	**20,398.33**
710	Travel	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,160.69	0.00	(2,160.69)	(2,160.69)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**5,460.00**	**5,460.00**	**0.00**	**2,390.69**	**0.00**	**3,069.31**	**3,069.31**
711000	Purchasing Cards	0.00	0.00	0.00	4,565.90	0.00	(4,565.90)	(4,565.90)
711100	Supplies-General	0.00	0.00	0.00	1,234.29	0.00	(1,234.29)	(1,234.29)
7112	Research Supplies	47,236.00	47,236.00	0.00	0.00	0.00	47,236.00	47,236.00
711200	Research Supplies	0.00	0.00	0.00	68,907.92	0.00	(68,907.92)	(68,907.92)
713000	Printing & Copying-General	0.00	0.00	0.00	604.21	0.00	(604.21)	(604.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
716000	Maintenance & Repairs-General	500.00	0.00	0.00	583.80	83.80	(167.60)	(667.60)
717200	Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		**47,736.00**	**47,236.00**	**0.00**	**76,466.28**	**83.80**	**(28,814.08)**	**(29,314.08)**
***Total: 71 - Support**		**53,196.00**	**52,696.00**	**0.00**	**78,856.97**	**83.80**	**(25,744.77)**	**(26,244.77)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,540.25	0.00	(5,540.25)	(5,540.25)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/21/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,540.25**	**0.00**	**(5,540.25)**	**(5,540.25)**
740000	Cap Equipment	620,840.00	467,672.95	0.00	429,091.31	0.00	191,748.69	38,581.64
***Total: 74 - Capitalizable Plant and Equipment**		**620,840.00**	**467,672.95**	**0.00**	**429,091.31**	**0.00**	**191,748.69**	**38,581.64**
****Total Direct Cost Expenditures**		**1,018,838.00**	**826,860.95**	**0.00**	**816,209.20**	**83.80**	**202,545.00**	**10,567.95**
760300	F&A Expenditures	179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
***Total: 76 - F&A and Internal Allocations**		**179,536.00**	**161,913.00**	**0.00**	**172,480.95**	**0.00**	**7,055.05**	**(10,567.95)**
****Total Indirect Cost Expenditures**		**179,536.00**	**161,913.00**	**0.00**	**172,480.95**	**0.00**	**7,055.05**	**(10,567.95)**
*****Total Expenditures**		**1,198,374.00**	**988,773.95**	**0.00**	**988,690.15**	**83.80**	**209,600.05**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**988,690.15**	**0.00**	**(988,690.15)**	**(988,690.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**988,690.15**	**0.00**	**(988,690.15)**	**(988,690.15)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHBH

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,835.00	10,835.00	0.00	0.00	0.00	30,835.00	10,835.00
615F10	PAT	0.00	0.00	0.00	11,970.89	0.00	(11,970.89)	(11,970.89)
***Total: 61 - Salaries and Wages**		**30,835.00**	**10,835.00**	**0.00**	**11,970.89**	**0.00**	**18,864.11**	**(1,135.89)**
65YF10	Full Fringe Benefit Distr Expe	12,180.00	10,446.52	0.00	4,728.52	0.00	7,451.48	5,718.00
***Total: 65 - Fringe Benefits**		**12,180.00**	**10,446.52**	**0.00**	**4,728.52**	**0.00**	**7,451.48**	**5,718.00**
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**38.33**	**0.00**	**2,061.67**	**2,061.67**
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,639.13	0.00	(2,639.13)	(2,639.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**14,500.00**	**14,500.00**	**0.00**	**4,869.13**	**0.00**	**9,630.87**	**9,630.87**
***Total: 71 - Support**		**16,600.00**	**16,600.00**	**0.00**	**4,907.46**	**0.00**	**11,692.54**	**11,692.54**
740000	Cap Equipment	166,774.00	116,584.48	0.00	118,646.15	0.00	48,127.85	(2,061.67)
***Total: 74 - Capitalizable Plant and Equipment**		**166,774.00**	**116,584.48**	**0.00**	**118,646.15**	**0.00**	**48,127.85**	**(2,061.67)**
****Total Direct Cost Expenditures**		**226,389.00**	**154,466.00**	**0.00**	**140,253.02**	**0.00**	**86,135.98**	**14,212.98**
760300	F&A Expenditures	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
***Total: 76 - F&A and Internal Allocations**		**26,926.00**	**26,926.00**	**0.00**	**9,747.21**	**0.00**	**17,178.79**	**17,178.79**
****Total Indirect Cost Expenditures**		**26,926.00**	**26,926.00**	**0.00**	**9,747.21**	**0.00**	**17,178.79**	**17,178.79**
*****Total Expenditures**		**253,315.00**	**181,392.00**	**0.00**	**150,000.23**	**0.00**	**103,314.77**	**31,391.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,000.23**	**0.00**	**(150,000.23)**	**(150,000.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150,000.23**	**0.00**	**(150,000.23)**	**(150,000.23)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHBH

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,429.24	0.00	(2,429.24)	(2,429.24)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,429.24**	**0.00**	**(2,429.24)**	**(2,429.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**983.84**	**0.00**	**(983.84)**	**(983.84)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,413.08**	**0.00**	**(3,413.08)**	**(3,413.08)**
760300	F&A Expenditures	0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,570.05**	**0.00**	**(1,570.05)**	**(1,570.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,570.05**	**0.00**	**(1,570.05)**	**(1,570.05)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,983.13**	**0.00**	**(4,983.13)**	**(4,983.13)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,983.13**	**0.00**	**(4,983.13)**	**(4,983.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,983.13**	**0.00**	**(4,983.13)**	**(4,983.13)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,156.33	0.00	(48,156.33)	(48,156.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
***Total: 61 - Salaries and Wages**		**89,670.00**	**89,670.00**	**0.00**	**56,076.33**	**0.00**	**33,593.67**	**33,593.67**
65YF10	Full Fringe Benefit Distr Expe	35,420.00	35,420.00	0.00	19,164.90	0.00	16,255.10	16,255.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	649.44	0.00	(649.44)	(649.44)
***Total: 65 - Fringe Benefits**		**35,420.00**	**35,420.00**	**0.00**	**19,814.34**	**0.00**	**15,605.66**	**15,605.66**
710	Travel	6,405.00	6,405.00	0.00	0.00	0.00	6,405.00	6,405.00
710000	In-State Travel	0.00	0.00	0.00	365.04	0.00	(365.04)	(365.04)
710100	Out-of-State Travel	0.00	0.00	0.00	2,062.64	0.00	(2,062.64)	(2,062.64)
710200	Foreign Travel	0.00	0.00	0.00	2,021.93	0.00	(2,021.93)	(2,021.93)
710300	Conference Registration Fees	0.00	0.00	0.00	3,015.01	0.00	(3,015.01)	(3,015.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,779.10	0.00	(1,779.10)	(1,779.10)
Subtotal: Travel		**6,405.00**	**6,405.00**	**0.00**	**9,243.72**	**0.00**	**(2,838.72)**	**(2,838.72)**
711000	Purchasing Cards	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
711100	Supplies-General	0.00	0.00	0.00	6,352.13	0.00	(6,352.13)	(6,352.13)
7112	Research Supplies	20,993.00	20,993.00	0.00	0.00	0.00	20,993.00	20,993.00
711200	Research Supplies	0.00	0.00	0.00	8,296.84	0.00	(8,296.84)	(8,296.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	265.01	0.00	(265.01)	(265.01)
717000	Consulting-General	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	645.09	0.00	(645.09)	(645.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,745.00	0.00	(3,745.00)	(3,745.00)
Subtotal: Non-Travel Support		**22,614.00**	**22,614.00**	**0.00**	**20,142.43**	**0.00**	**2,471.57**	**2,471.57**
***Total: 71 - Support**		**29,019.00**	**29,019.00**	**0.00**	**29,386.15**	**0.00**	**(367.15)**	**(367.15)**
****Total Direct Cost Expenditures**		**154,109.00**	**154,109.00**	**0.00**	**105,276.82**	**0.00**	**48,832.18**	**48,832.18**
760300	F&A Expenditures	69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48
***Total: 76 - F&A and Internal Allocations**		**69,606.00**	**69,606.00**	**0.00**	**47,616.52**	**0.00**	**21,989.48**	**21,989.48**
****Total Indirect Cost Expenditures**		**69,606.00**	**69,606.00**	**0.00**	**47,616.52**	**0.00**	**21,989.48**	**21,989.48**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**223,715.00**	**223,715.00**	**0.00**	**152,893.34**	**0.00**	**70,821.66**	**70,821.66**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**152,893.34**	**0.00**	**(152,893.34)**	**(152,893.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**152,893.34**	**0.00**	**(152,893.34)**	**(152,893.34)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193150 - BRIN 2004 - Administration

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,480.01	0.00	(21,480.01)	(21,480.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,036.00	63,689.00	0.00	0.00	0.00	46,036.00	63,689.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,769.26	0.00	(6,769.26)	(6,769.26)
615F10	PAT	0.00	0.00	5,860.92	135,259.52	0.00	(135,259.52)	(135,259.52)
615NZ0	PAT Unallocated Budget (Bud Only)	30,700.00	95,950.00	0.00	0.00	0.00	30,700.00	95,950.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,278.00	0.00	(2,278.00)	(2,278.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	306.25	0.00	(306.25)	(306.25)
***Total: 61 - Salaries and Wages**		**76,736.00**	**159,639.00**	**5,860.92**	**181,093.04**	**0.00**	**(104,357.04)**	**(21,454.04)**
65YF10	Full Fringe Benefit Distr Expe	31,078.00	64,239.00	2,543.64	64,859.54	0.00	(33,781.54)	(620.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,144.16	0.00	(2,144.16)	(2,144.16)
***Total: 65 - Fringe Benefits**		**31,078.00**	**64,239.00**	**2,543.64**	**67,003.70**	**0.00**	**(35,925.70)**	**(2,764.70)**
710	Travel	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
710000	In-State Travel	0.00	0.00	0.00	334.74	0.00	(334.74)	(334.74)
710100	Out-of-State Travel	0.00	0.00	0.00	8,132.70	0.00	(8,132.70)	(8,132.70)
710300	Conference Registration Fees	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	967.05	0.00	(967.05)	(967.05)
Subtotal: Travel		**6,597.00**	**6,597.00**	**0.00**	**13,534.49**	**0.00**	**(6,937.49)**	**(6,937.49)**
711100	Supplies-General	0.00	0.00	0.00	5,085.52	0.00	(5,085.52)	(5,085.52)
7112	Research Supplies	10,513.00	50,513.00	0.00	0.00	0.00	10,513.00	50,513.00
711200	Research Supplies	0.00	0.00	0.00	5,561.12	0.00	(5,561.12)	(5,561.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1,582.45	0.00	(1,582.45)	(1,582.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	870.17	0.00	(870.17)	(870.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717000	Consulting-General	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	163.66	0.00	(163.66)	(163.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	444.06	0.00	(444.06)	(444.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,625.55	0.00	(3,625.55)	(3,625.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	432.50	0.00	(432.50)	(432.50)
Subtotal: Non-Travel Support		**12,183.00**	**52,183.00**	**0.00**	**21,027.03**	**0.00**	**(8,844.03)**	**31,155.97**
***Total: 71 - Support**		**18,780.00**	**58,780.00**	**0.00**	**34,561.52**	**0.00**	**(15,781.52)**	**24,218.48**
****Total Direct Cost Expenditures**		**126,594.00**	**282,658.00**	**8,404.56**	**282,658.26**	**0.00**	**(156,064.26)**	**(0.26)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193150 - BRIN 2004 - Administration

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	58,233.00	130,023.00	3,866.07	130,022.76	0.00	(71,789.76)	0.24
***Total: 76 - F&A and Internal Allocations**		**58,233.00**	**130,023.00**	**3,866.07**	**130,022.76**	**0.00**	**(71,789.76)**	**0.24**
****Total Indirect Cost Expenditures**		**58,233.00**	**130,023.00**	**3,866.07**	**130,022.76**	**0.00**	**(71,789.76)**	**0.24**
*****Total Expenditures**		**184,827.00**	**412,681.00**	**12,270.63**	**412,681.02**	**0.00**	**(227,854.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	12,270.63	412,681.02	0.00	(412,681.02)	(412,681.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,270.63**	**412,681.02**	**0.00**	**(412,681.02)**	**(412,681.02)**
*****Total Revenue**		**0.00**	**0.00**	**12,270.63**	**412,681.02**	**0.00**	**(412,681.02)**	**(412,681.02)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193151 - BRIN 2004 - Program

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 9/10/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,099.44	0.00	(7,099.44)	(7,099.44)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,480.14	0.00	(63,480.14)	(63,480.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	136,206.31	0.00	(136,206.31)	(136,206.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	358,833.00	376,485.00	0.00	0.00	0.00	358,833.00	376,485.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,131.17	0.00	(40,131.17)	(40,131.17)
611Q90	Post Doc	31,017.00	121,017.00	(4,059.60)	13,908.35	0.00	17,108.65	107,108.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,582.57	0.00	(43,582.57)	(43,582.57)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,557.76	0.00	(13,557.76)	(13,557.76)
615F10	PAT	0.00	0.00	0.00	328,657.85	0.00	(328,657.85)	(328,657.85)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	194,500.00	0.00	0.00	0.00	50,000.00	194,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58,033.54	0.00	(58,033.54)	(58,033.54)
61SNSH	Student Labor	0.00	0.00	0.00	3,047.50	0.00	(3,047.50)	(3,047.50)
***Total: 61 - Salaries and Wages**		**439,850.00**	**713,460.00**	**(4,059.60)**	**716,904.63**	**0.00**	**(277,054.63)**	**(3,444.63)**
65YF10	Full Fringe Benefit Distr Expe	167,769.00	256,301.00	(1,039.21)	220,856.79	0.00	(53,087.79)	35,444.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,171.70	0.00	(10,171.70)	(10,171.70)
***Total: 65 - Fringe Benefits**		**167,769.00**	**256,301.00**	**(1,039.21)**	**231,028.49**	**0.00**	**(63,259.49)**	**25,272.51**
710	Travel	10,115.00	12,115.00	0.00	0.00	0.00	10,115.00	12,115.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,826.81	0.00	(4,826.81)	(4,826.81)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	462.52	0.00	(462.52)	(462.52)
Subtotal: Travel		**10,115.00**	**12,115.00**	**0.00**	**6,229.33**	**0.00**	**3,885.67**	**5,885.67**
711100	Supplies-General	0.00	0.00	0.00	7,206.58	0.00	(7,206.58)	(7,206.58)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,467.65	0.00	(1,467.65)	(1,467.65)
7112	Research Supplies	27,681.00	57,681.00	0.00	0.00	0.00	27,681.00	57,681.00
711200	Research Supplies	0.00	0.00	2,826.40	177,795.06	0.00	(177,795.06)	(177,795.06)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	87.14	0.00	(87.14)	(87.14)
717200	Other Professional Services-General	0.00	0.00	0.00	6,652.69	0.00	(6,652.69)	(6,652.69)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	51,750.00	0.00	0.00	0.00	0.00	51,750.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	28,073.80	0.00	(28,073.80)	(28,073.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,360.00	0.00	(2,360.00)	(2,360.00)
Subtotal: Non-Travel Support		**27,681.00**	**109,431.00**	**2,826.40**	**223,854.37**	**0.00**	**(196,173.37)**	**(114,423.37)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193151 - BRIN 2004 - Program

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		

Fund Information

Effective Date:	9/10/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**37,796.00**	**121,546.00**	**2,826.40**	**230,083.70**	**0.00**	**(192,287.70)**	**(108,537.70)**
721100	Assistantships	0.00	8,510.00	0.00	0.00	0.00	0.00	8,510.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,471.10	0.00	(7,471.10)	(7,471.10)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,510.00**	**0.00**	**7,471.10**	**0.00**	**(7,471.10)**	**1,038.90**
740000	Cap Equipment	614,740.00	610,620.00	5,425.50	483,286.69	5,395.50	126,057.81	121,937.81
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	(2,465.28)	0.00	2,465.28	2,465.28
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
***Total: 74 - Capitalizable Plant and Equipment**		**614,740.00**	**610,620.00**	**5,425.50**	**485,061.41**	**5,395.50**	**124,283.09**	**120,163.09**
****Total Direct Cost Expenditures**		**1,260,155.00**	**1,710,437.00**	**3,153.09**	**1,670,549.33**	**5,395.50**	**(415,789.83)**	**34,492.17**
760300	F&A Expenditures	296,890.00	502,000.00	(1,045.29)	541,887.57	0.00	(244,997.57)	(39,887.57)
***Total: 76 - F&A and Internal Allocations**		**296,890.00**	**502,000.00**	**(1,045.29)**	**541,887.57**	**0.00**	**(244,997.57)**	**(39,887.57)**
****Total Indirect Cost Expenditures**		**296,890.00**	**502,000.00**	**(1,045.29)**	**541,887.57**	**0.00**	**(244,997.57)**	**(39,887.57)**
*****Total Expenditures**		**1,557,045.00**	**2,212,437.00**	**2,107.80**	**2,212,436.90**	**5,395.50**	**(660,787.40)**	**(5,395.40)**
Revenue								
530000	Federal Programs	0.00	0.00	2,107.80	2,212,436.90	0.00	(2,212,436.90)	(2,212,436.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,107.80**	**2,212,436.90**	**0.00**	**(2,212,436.90)**	**(2,212,436.90)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,107.80**	**2,212,436.90**	**0.00**	**(2,212,436.90)**	**(2,212,436.90)**

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 15P055 - Radiopharmaceuticals based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 11/30/2006

Fund Information
Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGW - PI Gary Weisman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
Subtotal: Non-Travel Support		**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
***Total: 71 - Support**		**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
****Total Direct Cost Expenditures**		**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
760300	F&A Expenditures	630.00	630.00	0.00	0.00	0.00	630.00	630.00
***Total: 76 - F&A and Internal Allocations**		**630.00**	**630.00**	**0.00**	**0.00**	**0.00**	**630.00**	**630.00**
****Total Indirect Cost Expenditures**		**630.00**	**630.00**	**0.00**	**0.00**	**0.00**	**630.00**	**630.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 11/30/2006

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHEW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHEM - Chemistry Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 11/30/2006

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHEW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	110,667.00	110,667.00	0.00	0.00	0.00	110,667.00	110,667.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,117.55	70,698.79	0.00	(70,698.79)	(70,698.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,224.98	0.00	(26,224.98)	(26,224.98)
613N10	Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,841.17	0.00	(44,841.17)	(44,841.17)
613NZ0	Grad Unallocated Budget (Bud Only)	138,778.00	144,896.00	0.00	0.00	0.00	138,778.00	144,896.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,615.38	28,007.94	0.00	(28,007.94)	(28,007.94)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
61SNWS	College Work Study	0.00	0.00	0.00	748.45	0.00	(748.45)	(748.45)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**268,445.00**	**274,563.00**	**12,732.93**	**195,321.40**	**0.00**	**73,123.60**	**79,241.60**
65YF10	Full Fringe Benefit Distr Expe	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,158.69	11,737.87	0.00	(11,737.87)	(11,737.87)
***Total: 65 - Fringe Benefits**		**14,210.00**	**14,210.00**	**1,158.69**	**11,737.87**	**0.00**	**2,472.13**	**2,472.13**
710	Travel	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
710000	In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	2,617.44	2,617.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,708.29	0.00	(1,708.29)	(1,708.29)
710200	Foreign Travel	1,047.00	1,047.00	304.89	1,322.56	0.00	(275.56)	(275.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,031.96	0.00	(1,031.96)	(1,031.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	398.33	0.00	(398.33)	(398.33)
Subtotal: Travel		**14,837.00**	**14,837.00**	**304.89**	**4,513.70**	**0.00**	**10,323.30**	**10,323.30**
711100	Supplies-General	0.00	0.00	0.00	564.04	0.00	(564.04)	(564.04)
7112	Research Supplies	84,430.00	107,386.18	0.00	0.00	0.00	84,430.00	107,386.18
711200	Research Supplies	0.00	0.00	1,201.53	90,607.04	0.00	(90,607.04)	(90,607.04)
713000	Printing & Copying-General	0.00	0.00	290.40	326.77	0.00	(326.77)	(326.77)
714000	Postage-General	0.00	0.00	0.00	83.82	0.00	(83.82)	(83.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.43	0.00	(13.43)	(13.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	169.83	0.00	(169.83)	(169.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,583.85	0.00	(8,583.85)	(8,583.85)
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	15,618.00	15,618.00
717200	Other Professional Services-General	0.00	0.00	584.88	11,336.10	0.00	(11,336.10)	(11,336.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	335.46	0.00	(335.46)	(335.46)
Subtotal: Non-Travel Support		**100,048.00**	**123,004.18**	**2,076.81**	**112,020.34**	**0.00**	**(11,972.34)**	**10,983.84**
***Total: 71 - Support**		**114,885.00**	**137,841.18**	**2,381.70**	**116,534.04**	**0.00**	**(1,649.04)**	**21,307.14**

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 11/30/2006

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHEW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	34,476.00	28,476.00	0.00	0.00	0.00	34,476.00	28,476.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,330.05	0.00	(7,330.05)	(7,330.05)
***Total: 72 - Student and/or Participant Support**		**34,476.00**	**28,476.00**	**0.00**	**7,330.05**	**0.00**	**27,145.95**	**21,145.95**
730001	Subcontracts 01	918,109.00	896,592.00	11,133.61	762,300.79	134,291.21	21,517.00	0.00
***Total: 73 - Subcontracts**		**918,109.00**	**896,592.00**	**11,133.61**	**762,300.79**	**134,291.21**	**21,517.00**	**0.00**
740000	Cap Equipment	88,709.00	73,838.00	0.00	10,719.69	0.00	77,989.31	63,118.31
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
***Total: 74 - Capitalizable Plant and Equipment**		**88,709.00**	**73,838.00**	**0.00**	**10,955.40**	**0.00**	**77,753.60**	**62,882.60**
****Total Direct Cost Expenditures**		**1,438,834.00**	**1,425,520.18**	**27,406.93**	**1,104,179.55**	**134,291.21**	**200,363.24**	**187,049.42**
760300	F&A Expenditures	192,958.00	206,271.82	7,485.74	160,008.56	0.00	32,949.44	46,263.26
***Total: 76 - F&A and Internal Allocations**		**192,958.00**	**206,271.82**	**7,485.74**	**160,008.56**	**0.00**	**32,949.44**	**46,263.26**
****Total Indirect Cost Expenditures**		**192,958.00**	**206,271.82**	**7,485.74**	**160,008.56**	**0.00**	**32,949.44**	**46,263.26**
*****Total Expenditures**		**1,631,792.00**	**1,631,792.00**	**34,892.67**	**1,264,188.11**	**134,291.21**	**233,312.68**	**233,312.68**
Revenue								
530000	Federal Programs	0.00	0.00	34,892.67	1,264,188.11	0.00	(1,264,188.11)	(1,264,188.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,892.67**	**1,264,188.11**	**0.00**	**(1,264,188.11)**	**(1,264,188.11)**
*****Total Revenue**		**0.00**	**0.00**	**34,892.67**	**1,264,188.11**	**0.00**	**(1,264,188.11)**	**(1,264,188.11)**

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2006		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGW - PI Gary Weisman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active
FMGR: Chasteen, N. Dennis

Type: Grant

PI: Chasteen, N. Dennis
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5 R01 GM20194-33 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 6/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHDC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	188,210.00	220,045.00	0.00	0.00	0.00	188,210.00	220,045.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,149.32	92,954.46	0.00	(92,954.46)	(92,954.46)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,172.99	0.00	(9,172.99)	(9,172.99)
611Q90	Post Doc	127,580.00	136,697.00	0.00	106,542.76	0.00	21,037.24	30,154.24
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,710.47	0.00	(19,710.47)	(19,710.47)
613NZ0	Grad Unallocated Budget (Bud Only)	34,269.00	38,319.00	0.00	0.00	0.00	34,269.00	38,319.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,130.87	0.00	(10,130.87)	(10,130.87)
615F10	PAT	0.00	0.00	5,475.87	135,883.11	0.00	(135,883.11)	(135,883.11)
615NZ0	PAT Unallocated Budget (Bud Only)	47,638.00	47,638.00	0.00	0.00	0.00	47,638.00	47,638.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,812.00	44,812.00	0.00	0.00	0.00	44,812.00	44,812.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	416.00	616.00	0.00	(616.00)	(616.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	636.43	0.00	(636.43)	(636.43)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45,143.55	0.00	(45,143.55)	(45,143.55)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**461,509.00**	**506,511.00**	**26,041.19**	**421,068.44**	**0.00**	**40,440.56**	**85,442.56**
65YF10	Full Fringe Benefit Distr Expe	120,207.00	129,810.00	2,376.54	84,932.21	0.00	35,274.79	44,877.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,871.46	13,584.86	0.00	(13,584.86)	(13,584.86)
***Total: 65 - Fringe Benefits**		**120,207.00**	**129,810.00**	**4,248.00**	**98,517.07**	**0.00**	**21,689.93**	**31,292.93**
710	Travel	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,320.08	0.00	(2,320.08)	(2,320.08)
710300	Conference Registration Fees	0.00	0.00	0.00	3,265.00	0.00	(3,265.00)	(3,265.00)
710305	Registration Fees-Other	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	670.28	0.00	(670.28)	(670.28)
Subtotal: Travel		**3,182.00**	**3,182.00**	**0.00**	**6,655.36**	**0.00**	**(3,473.36)**	**(3,473.36)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
7112	Research Supplies	68,995.00	79,539.24	0.00	0.00	0.00	68,995.00	79,539.24
711200	Research Supplies	0.00	0.00	77.10	36,624.90	0.00	(36,624.90)	(36,624.90)
713000	Printing & Copying-General	0.00	0.00	0.00	298.60	0.00	(298.60)	(298.60)
713010	Printing & Copying-Publications	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
714000	Postage-General	0.00	0.00	0.00	49.87	0.00	(49.87)	(49.87)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	35.48	0.00	(35.48)	(35.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,551.50	0.00	(2,551.50)	(2,551.50)
717200	Other Professional Services-General	0.00	0.00	0.00	3,833.32	0.00	(3,833.32)	(3,833.32)

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active
FMGR: Chasteen, N. Dennis

Type: Grant

PI: Chasteen, N. Dennis
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5 R01 GM20194-33 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 6/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHDC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**71,055.00**	**81,599.24**	**77.10**	**44,295.20**	**0.00**	**26,759.80**	**37,304.04**
***Total: 71 - Support**		**74,237.00**	**84,781.24**	**77.10**	**50,950.56**	**0.00**	**23,286.44**	**33,830.68**
721100	Assistantships	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,648.50	0.00	(1,648.50)	(1,648.50)
***Total: 72 - Student and/or Participant Support**		**3,137.00**	**3,137.00**	**0.00**	**1,648.50**	**0.00**	**1,488.50**	**1,488.50**
****Total Direct Cost Expenditures**		**659,090.00**	**724,239.24**	**30,366.29**	**572,184.57**	**0.00**	**86,905.43**	**152,054.67**
760300	F&A Expenditures	301,738.00	331,705.85	13,968.47	262,446.17	0.00	39,291.83	69,259.68
***Total: 76 - F&A and Internal Allocations**		**301,738.00**	**331,705.85**	**13,968.47**	**262,446.17**	**0.00**	**39,291.83**	**69,259.68**
****Total Indirect Cost Expenditures**		**301,738.00**	**331,705.85**	**13,968.47**	**262,446.17**	**0.00**	**39,291.83**	**69,259.68**
*****Total Expenditures**		**960,828.00**	**1,055,945.09**	**44,334.76**	**834,630.74**	**0.00**	**126,197.26**	**221,314.35**
Revenue								
530000	Federal Programs	0.00	0.00	44,334.76	834,630.74	0.00	(834,630.74)	(834,630.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**44,334.76**	**834,630.74**	**0.00**	**(834,630.74)**	**(834,630.74)**
*****Total Revenue**		**0.00**	**0.00**	**44,334.76**	**834,630.74**	**0.00**	**(834,630.74)**	**(834,630.74)**

Grant 193149 - Countr-Flowing Hyperpolarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Active
FMGR: Hersman, F William

Type: Grant

PI: Hersman, F William
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 ROI-EB002553-01 CFDA #: 93.281
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,767.97	0.00	(8,767.97)	(8,767.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,113.00	93,243.00	0.00	0.00	0.00	88,113.00	93,243.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,328.42	31,500.72	0.00	(31,500.72)	(31,500.72)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	31,205.91	0.00	(31,205.91)	(31,205.91)
611Q90	Post Doc	49,440.00	49,440.00	0.00	0.00	0.00	49,440.00	49,440.00
613N10	Graduate Assistant	0.00	0.00	0.00	469.20	0.00	(469.20)	(469.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,555.19	0.00	(14,555.19)	(14,555.19)
613NZ0	Grad Unallocated Budget (Bud Only)	105,555.00	110,685.00	0.00	0.00	0.00	105,555.00	110,685.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	20,546.29	0.00	(20,546.29)	(20,546.29)
615F10	PAT	0.00	0.00	5,627.58	116,955.78	0.00	(116,955.78)	(116,955.78)
615NZ0	PAT Unallocated Budget (Bud Only)	90,183.00	98,923.00	0.00	0.00	0.00	90,183.00	98,923.00
617F10	Operating Staff	0.00	0.00	5,101.98	116,090.44	0.00	(116,090.44)	(116,090.44)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	337.50	9,742.52	0.00	(9,742.52)	(9,742.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
61SNSH	Student Labor	0.00	0.00	1,249.50	14,618.49	0.00	(14,618.49)	(14,618.49)
61SNWS	College Work Study	0.00	0.00	0.00	1,426.21	0.00	(1,426.21)	(1,426.21)
61SNZ0	Student Labor Unallocated(Bud Only)	51,636.00	55,636.00	0.00	0.00	0.00	51,636.00	55,636.00
***Total: 61 - Salaries and Wages**		**384,927.00**	**407,927.00**	**14,644.98**	**366,553.22**	**0.00**	**18,373.78**	**41,373.78**
65YF10	Full Fringe Benefit Distr Expe	71,654.00	77,542.00	4,656.60	100,349.77	0.00	(28,695.77)	(22,807.77)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	242.60	8,010.73	0.00	(8,010.73)	(8,010.73)
***Total: 65 - Fringe Benefits**		**71,654.00**	**77,542.00**	**4,899.20**	**108,360.50**	**0.00**	**(36,706.50)**	**(30,818.50)**
710	Travel	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
710000	In-State Travel	0.00	0.00	0.00	113.36	0.00	(113.36)	(113.36)
710100	Out-of-State Travel	0.00	0.00	0.00	4,632.15	0.00	(4,632.15)	(4,632.15)
710200	Foreign Travel	0.00	0.00	0.00	1,370.73	0.00	(1,370.73)	(1,370.73)
710300	Conference Registration Fees	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	527.08	0.00	(527.08)	(527.08)
Subtotal: Travel		**30,909.00**	**30,909.00**	**0.00**	**9,018.32**	**0.00**	**21,890.68**	**21,890.68**
711100	Supplies-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
7112	Research Supplies	88,559.00	106,246.00	0.00	0.00	0.00	88,559.00	106,246.00
711200	Research Supplies	0.00	0.00	4,557.07	114,172.28	0.00	(114,172.28)	(114,172.28)
713000	Printing & Copying-General	0.00	0.00	142.80	146.70	0.00	(146.70)	(146.70)
713010	Printing & Copying-Publications	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00

Grant 193149 - Countr-Flowing Hyperpolarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Active
FMGR: Hersman, F William

Type: Grant

PI: Hersman, F William
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 ROI-EB002553-01 CFDA #: 93.281
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	13.97	275.17	0.00	(275.17)	(275.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
717000	Consulting-General	10,609.00	10,609.00	0.00	0.00	0.00	10,609.00	10,609.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,941.08	0.00	(5,941.08)	(5,941.08)
718000	Telecom-General	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.02	0.00	(24.02)	(24.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	632.50	0.00	(632.50)	(632.50)
Subtotal: Non-Travel Support		**105,350.00**	**123,037.00**	**4,713.84**	**124,209.81**	**0.00**	**(18,859.81)**	**(1,172.81)**
***Total: 71 - Support**		**136,259.00**	**153,946.00**	**4,713.84**	**133,228.13**	**0.00**	**3,030.87**	**20,717.87**
721100	Assistantships	26,915.00	26,915.00	0.00	0.00	0.00	26,915.00	26,915.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,817.05	0.00	(3,817.05)	(3,817.05)
***Total: 72 - Student and/or Participant Support**		**26,915.00**	**26,915.00**	**0.00**	**3,817.05**	**0.00**	**23,097.95**	**23,097.95**
730001	Subcontracts 01	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: 73 - Subcontracts**		**20,300.00**	**20,300.00**	**0.00**	**0.00**	**0.00**	**20,300.00**	**20,300.00**
7400	Capitalizable Equipment	0.00	(11,413.94)	0.00	0.00	0.00	0.00	(11,413.94)
740000	Cap Equipment	172,476.00	192,476.00	0.00	49,349.22	0.00	123,126.78	143,126.78
740003	Grants Trans Cap Eq $3K-$4,999	0.00	11,413.94	0.00	11,413.94	0.00	(11,413.94)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,364.96	0.00	(11,364.96)	(11,364.96)
***Total: 74 - Capitalizable Plant and Equipment**		**172,476.00**	**192,476.00**	**0.00**	**72,128.12**	**0.00**	**100,347.88**	**120,347.88**
****Total Direct Cost Expenditures**		**812,531.00**	**879,106.00**	**24,258.02**	**684,087.02**	**0.00**	**128,443.98**	**195,018.98**
760300	F&A Expenditures	278,124.00	299,549.00	11,158.70	279,745.76	0.00	(1,621.76)	19,803.24
***Total: 76 - F&A and Internal Allocations**		**278,124.00**	**299,549.00**	**11,158.70**	**279,745.76**	**0.00**	**(1,621.76)**	**19,803.24**
****Total Indirect Cost Expenditures**		**278,124.00**	**299,549.00**	**11,158.70**	**279,745.76**	**0.00**	**(1,621.76)**	**19,803.24**
*****Total Expenditures**		**1,090,655.00**	**1,178,655.00**	**35,416.72**	**963,832.78**	**0.00**	**126,822.22**	**214,822.22**
Revenue								
530000	Federal Programs	0.00	0.00	35,416.72	963,832.78	0.00	(963,832.78)	(963,832.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,416.72**	**963,832.78**	**0.00**	**(963,832.78)**	**(963,832.78)**
*****Total Revenue**		**0.00**	**0.00**	**35,416.72**	**963,832.78**	**0.00**	**(963,832.78)**	**(963,832.78)**

Grant 193159 - Zinc Carbenoid Approach to Peptide
Fund 193159 - Zinc Carbenoid Approach

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI: Zercher, Charles Kent
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R15GM060967-02 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 7/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHCZ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	24,609.00	24,609.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,500.01	17,068.92	0.00	(17,068.92)	(17,068.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,661.25	0.00	(27,661.25)	(27,661.25)
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	54,258.00	54,258.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,615.38	5,115.44	0.00	(5,115.44)	(5,115.44)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,303.10	0.00	(2,303.10)	(2,303.10)
***Total: 61 - Salaries and Wages**		**78,867.00**	**78,867.00**	**10,115.39**	**52,148.71**	**0.00**	**26,718.29**	**26,718.29**
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	3,155.00	3,155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	920.50	2,197.20	0.00	(2,197.20)	(2,197.20)
***Total: 65 - Fringe Benefits**		**3,155.00**	**3,155.00**	**920.50**	**2,197.20**	**0.00**	**957.80**	**957.80**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,149.81	0.00	(1,149.81)	(1,149.81)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	575.97	0.00	(575.97)	(575.97)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,875.78**	**0.00**	**4,124.22**	**4,124.22**
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	34,828.00	34,828.00
711200	Research Supplies	0.00	0.00	1,963.19	29,781.84	0.00	(29,781.84)	(29,781.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
717200	Other Professional Services-General	0.00	0.00	515.99	1,619.49	0.00	(1,619.49)	(1,619.49)
Subtotal: Non-Travel Support		**34,828.00**	**34,828.00**	**2,479.18**	**31,458.36**	**0.00**	**3,369.64**	**3,369.64**
***Total: 71 - Support**		**40,828.00**	**40,828.00**	**2,479.18**	**33,334.14**	**0.00**	**7,493.86**	**7,493.86**
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
***Total: 72 - Student and/or Participant Support**		**27,150.00**	**27,150.00**	**0.00**	**2,206.00**	**0.00**	**24,944.00**	**24,944.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**13,515.07**	**89,886.05**	**0.00**	**60,113.95**	**60,113.95**
760300	F&A Expenditures	56,512.00	56,512.00	6,216.93	40,332.89	0.00	16,179.11	16,179.11
***Total: 76 - F&A and Internal Allocations**		**56,512.00**	**56,512.00**	**6,216.93**	**40,332.89**	**0.00**	**16,179.11**	**16,179.11**
****Total Indirect Cost Expenditures**		**56,512.00**	**56,512.00**	**6,216.93**	**40,332.89**	**0.00**	**16,179.11**	**16,179.11**
*****Total Expenditures**		**206,512.00**	**206,512.00**	**19,732.00**	**130,218.94**	**0.00**	**76,293.06**	**76,293.06**
Revenue								
530000	Federal Programs	0.00	0.00	19,732.00	130,218.94	0.00	(130,218.94)	(130,218.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,732.00**	**130,218.94**	**0.00**	**(130,218.94)**	**(130,218.94)**

Grant 193159 - Zinc Carbenoid Approach to Peptide
Fund 193159 - Zinc Carbenoid Approach

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15GM060967-02	CFDA #: 93.859	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	7/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHCZ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**19,732.00**	**130,218.94**	**0.00**	**(130,218.94)**	**(130,218.94)**

Grant 193165 - Quant Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics

Status: Active
FMGR: Levery, Steven B

Type: Grant

PI: Levery, Steven B
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR020355-01 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/27/2004 - 11/30/2007

Fund Information
Effective Date: 10/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHSL - PI Steven Levery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	73,779.00	73,779.00	0.00	0.00	0.00	73,779.00	73,779.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,883.32	30,878.38	0.00	(30,878.38)	(30,878.38)
611Q90	Post Doc	61,350.00	61,350.00	3,678.15	30,038.24	0.00	31,311.76	31,311.76
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,909.36	0.00	(39,909.36)	(39,909.36)
613NZ0	Grad Unallocated Budget (Bud Only)	45,234.00	45,234.00	0.00	0.00	0.00	45,234.00	45,234.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,138.45	12,838.54	0.00	(12,838.54)	(12,838.54)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	523.91	10,986.67	0.00	(10,986.67)	(10,986.67)
61SNHO	Student Labor - Overtime	0.00	0.00	10.63	10.63	0.00	(10.63)	(10.63)
61SNSH	Student Labor	0.00	0.00	2,432.72	2,432.72	0.00	(2,432.72)	(2,432.72)
***Total: 61 - Salaries and Wages**		**180,363.00**	**180,363.00**	**22,667.18**	**127,097.04**	**0.00**	**53,265.96**	**53,265.96**
65YF10	Full Fringe Benefit Distr Expe	35,264.00	35,264.00	941.61	7,689.82	0.00	27,574.18	27,574.18
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,505.65	4,910.30	0.00	(4,910.30)	(4,910.30)
***Total: 65 - Fringe Benefits**		**35,264.00**	**35,264.00**	**2,447.26**	**12,600.12**	**0.00**	**22,663.88**	**22,663.88**
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,414.80	0.00	(1,414.80)	(1,414.80)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.64	0.00	(882.64)	(882.64)
Subtotal: Travel		**4,090.00**	**4,090.00**	**0.00**	**2,472.44**	**0.00**	**1,617.56**	**1,617.56**
7112	Research Supplies	36,188.00	36,188.00	0.00	0.00	0.00	36,188.00	36,188.00
711200	Research Supplies	0.00	0.00	3,510.33	32,366.48	0.00	(32,366.48)	(32,366.48)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	483.88	0.00	(483.88)	(483.88)
717200	Other Professional Services-General	0.00	0.00	0.00	530.27	0.00	(530.27)	(530.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**37,188.00**	**37,188.00**	**3,510.33**	**34,380.63**	**0.00**	**2,807.37**	**2,807.37**
***Total: 71 - Support**		**41,278.00**	**41,278.00**	**3,510.33**	**36,853.07**	**0.00**	**4,424.93**	**4,424.93**
721100	Assistantships	18,095.00	18,095.00	0.00	0.00	0.00	18,095.00	18,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,422.95	0.00	(9,422.95)	(9,422.95)
***Total: 72 - Student and/or Participant Support**		**18,095.00**	**18,095.00**	**0.00**	**9,422.95**	**0.00**	**8,672.05**	**8,672.05**
****Total Direct Cost Expenditures**		**275,000.00**	**275,000.00**	**28,624.77**	**185,973.18**	**0.00**	**89,026.82**	**89,026.82**
760300	F&A Expenditures	118,176.00	118,176.00	13,167.39	81,213.12	0.00	36,962.88	36,962.88

Grant 193165 - Quant Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics

Status: Active
FMGR: Levery, Steven B

Type: Grant

PI: Levery, Steven B
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR020355-01 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/27/2004 - 11/30/2007

Fund Information

Effective Date: 10/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHSL - PI Steven Levery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**118,176.00**	**118,176.00**	**13,167.39**	**81,213.12**	**0.00**	**36,962.88**	**36,962.88**
****Total Indirect Cost Expenditures**	**118,176.00**	**118,176.00**	**13,167.39**	**81,213.12**	**0.00**	**36,962.88**	**36,962.88**
*****Total Expenditures**	**393,176.00**	**393,176.00**	**41,792.16**	**267,186.30**	**0.00**	**125,989.70**	**125,989.70**
Revenue							
530000 Federal Programs	0.00	0.00	41,792.16	267,186.30	0.00	(267,186.30)	(267,186.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**41,792.16**	**267,186.30**	**0.00**	**(267,186.30)**	**(267,186.30)**
*****Total Revenue**	**0.00**	**0.00**	**41,792.16**	**267,186.30**	**0.00**	**(267,186.30)**	**(267,186.30)**

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Active
FMGR: Seitz, William Rudolf

Type: Grant

PI: Seitz, William Rudolf
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM073746-01A1 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2009

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,135.00	38,135.00	0.00	0.00	0.00	38,135.00	38,135.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,999.99	9,999.99	0.00	(9,999.99)	(9,999.99)
613NZ0	Grad Unallocated Budget (Bud Only)	74,470.00	74,470.00	0.00	0.00	0.00	74,470.00	74,470.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,923.08	3,923.08	0.00	(3,923.08)	(3,923.08)
***Total: 61 - Salaries and Wages**		**112,605.00**	**112,605.00**	**13,923.07**	**13,923.07**	**0.00**	**98,681.93**	**98,681.93**
65YF10	Full Fringe Benefit Distr Expe	5,884.00	5,884.00	0.00	0.00	0.00	5,884.00	5,884.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,266.99	1,266.99	0.00	(1,266.99)	(1,266.99)
***Total: 65 - Fringe Benefits**		**5,884.00**	**5,884.00**	**1,266.99**	**1,266.99**	**0.00**	**4,617.01**	**4,617.01**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**3,600.00**
7112	Research Supplies	21,911.00	21,911.00	0.00	0.00	0.00	21,911.00	21,911.00
711200	Research Supplies	0.00	0.00	908.60	2,394.48	0.00	(2,394.48)	(2,394.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	19.89	60.02	0.00	(60.02)	(60.02)
717200	Other Professional Services-General	0.00	0.00	108.00	647.81	0.00	(647.81)	(647.81)
Subtotal: Non-Travel Support		**21,911.00**	**21,911.00**	**1,036.49**	**3,102.31**	**0.00**	**18,808.69**	**18,808.69**
***Total: 71 - Support**		**25,511.00**	**25,511.00**	**1,036.49**	**3,102.31**	**0.00**	**22,408.69**	**22,408.69**
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**16,226.55**	**18,292.37**	**0.00**	**131,707.63**	**131,707.63**
760300	F&A Expenditures	64,800.00	64,800.00	7,301.95	8,231.56	0.00	56,568.44	56,568.44
***Total: 76 - F&A and Internal Allocations**		**64,800.00**	**64,800.00**	**7,301.95**	**8,231.56**	**0.00**	**56,568.44**	**56,568.44**
****Total Indirect Cost Expenditures**		**64,800.00**	**64,800.00**	**7,301.95**	**8,231.56**	**0.00**	**56,568.44**	**56,568.44**
*****Total Expenditures**		**214,800.00**	**214,800.00**	**23,528.50**	**26,523.93**	**0.00**	**188,276.07**	**188,276.07**
Revenue								
530000	Federal Programs	0.00	0.00	23,528.50	26,523.93	0.00	(26,523.93)	(26,523.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,528.50**	**26,523.93**	**0.00**	**(26,523.93)**	**(26,523.93)**
*****Total Revenue**		**0.00**	**0.00**	**23,528.50**	**26,523.93**	**0.00**	**(26,523.93)**	**(26,523.93)**

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Active
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/5/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UEECJH			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**7,975.00**	**0.00**	**(7,975.00)**	**25.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	672.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 65 - Fringe Benefits**		**0.00**	**672.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**168.00**
710100	Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
710Z00	Travel-Other	1.00	700.00	0.00	0.00	0.00	1.00	700.00
Subtotal: Travel		**1.00**	**700.00**	**0.00**	**146.30**	**0.00**	**(145.30)**	**553.70**
711100	Supplies-General	0.00	628.00	0.00	409.24	0.00	(409.24)	218.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	338.85	0.00	(338.85)	(338.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
711200	Research Supplies	0.00	0.00	0.00	(69.44)	0.00	69.44	69.44
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
Subtotal: Non-Travel Support		**0.00**	**628.00**	**0.00**	**1,374.70**	**0.00**	**(1,374.70)**	**(746.70)**
***Total: 71 - Support**		**1.00**	**1,328.00**	**0.00**	**1,521.00**	**0.00**	**(1,520.00)**	**(193.00)**
****Total Direct Cost Expenditures**		**1.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(9,999.00)**	**0.00**
760300	F&A Expenditures	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,500.00**	**0.00**	**4,502.32**	**0.00**	**(4,502.32)**	**(2.32)**
****Total Indirect Cost Expenditures**		**0.00**	**4,500.00**	**0.00**	**4,502.32**	**0.00**	**(4,502.32)**	**(2.32)**
*****Total Expenditures**		**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**
Revenue								
530000	Federal Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
***Total: 53 - Sponsored Programs**		**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**
*****Total Revenue**		**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111548 - Valuation of Beach Erosion Control FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH	Student Labor	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**7,286.40**	**0.00**	**1,213.60**	**1,213.60**
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
***Total: 65 - Fringe Benefits**		**704.00**	**704.00**	**0.00**	**576.00**	**0.00**	**128.00**	**128.00**
710000	In-State Travel	2,500.00	2,500.00	0.00	108.94	0.00	2,391.06	2,391.06
710100	Out-of-State Travel	0.00	0.00	0.00	2,351.11	0.00	(2,351.11)	(2,351.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,560.13**	**0.00**	**(60.13)**	**(60.13)**
711100	Supplies-General	0.00	0.00	0.00	150.94	0.00	(150.94)	(150.94)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	570.15	0.00	(570.15)	(570.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	420.04	0.00	(420.04)	(420.04)
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,448.98	0.00	(9,448.98)	(9,448.98)
714000	Postage-General	0.00	0.00	0.00	3,293.72	0.00	(3,293.72)	(3,293.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,291.68	0.00	(2,291.68)	(2,291.68)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	68.98	0.00	(68.98)	(68.98)
Subtotal: Non-Travel Support		**23,124.00**	**23,124.00**	**0.00**	**24,628.99**	**0.00**	**(1,504.99)**	**(1,504.99)**
***Total: 71 - Support**		**25,624.00**	**25,624.00**	**0.00**	**27,189.12**	**0.00**	**(1,565.12)**	**(1,565.12)**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,133.95	0.00	(4,133.95)	(4,133.95)
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,133.95**	**0.00**	**(133.95)**	**(133.95)**
****Total Direct Cost Expenditures**		**39,328.00**	**39,328.00**	**0.00**	**39,185.47**	**0.00**	**142.53**	**142.53**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111548 - Valuation of Beach Erosion Control FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
***Total: 76 - F&A and Internal Allocations**		**15,672.00**	**15,672.00**	**0.00**	**15,814.52**	**0.00**	**(142.52)**	**(142.52)**
****Total Indirect Cost Expenditures**		**15,672.00**	**15,672.00**	**0.00**	**15,814.52**	**0.00**	**(142.52)**	**(142.52)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**54,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,999.99**	**0.00**	**(54,999.99)**	**(54,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,999.99**	**0.00**	**(54,999.99)**	**(54,999.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111556 - Econ. Val. of Beach Erosion Control FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111671 - Economic Valuation of Beach Erosion FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	10,995.00	10,995.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,659.00	0.00	(4,659.00)	(4,659.00)
613N10	Graduate Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,936.00	0.00	(6,936.00)	(6,936.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
***Total: 61 - Salaries and Wages**		**17,495.00**	**17,495.00**	**0.00**	**24,431.02**	**0.00**	**(6,936.02)**	**(6,936.02)**
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.30	0.00	(1,205.30)	(1,205.30)
***Total: 65 - Fringe Benefits**		**1,189.00**	**1,189.00**	**0.00**	**1,205.30**	**0.00**	**(16.30)**	**(16.30)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	633.51	0.00	(633.51)	(633.51)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**633.51**	**0.00**	**1,366.49**	**1,366.49**
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	1,957.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	6,500.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**18,957.00**	**18,957.00**	**0.00**	**13,500.00**	**0.00**	**5,457.00**	**5,457.00**
***Total: 71 - Support**		**20,957.00**	**20,957.00**	**0.00**	**14,133.51**	**0.00**	**6,823.49**	**6,823.49**
721100	Assistantships	2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
***Total: 72 - Student and/or Participant Support**		**2,020.00**	**2,020.00**	**0.00**	**2,020.25**	**0.00**	**(0.25)**	**(0.25)**
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,077.25	0.00	(5,077.25)	(5,077.25)
***Total: 74 - Capitalizable Plant and Equipment**		**5,501.00**	**5,501.00**	**0.00**	**5,077.25**	**0.00**	**423.75**	**423.75**
****Total Direct Cost Expenditures**		**47,162.00**	**47,162.00**	**0.00**	**46,867.33**	**0.00**	**294.67**	**294.67**
760300	F&A Expenditures	17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)
***Total: 76 - F&A and Internal Allocations**		**17,838.00**	**17,838.00**	**0.00**	**18,132.67**	**0.00**	**(294.67)**	**(294.67)**
****Total Indirect Cost Expenditures**		**17,838.00**	**17,838.00**	**0.00**	**18,132.67**	**0.00**	**(294.67)**	**(294.67)**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111671 - Economic Valuation of Beach Erosion FMGR: Huang, Ju-Chin

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date:	10/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date:	10/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	7,000.00	0.00	0.00	0.00	5,000.00	7,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.16	0.00	(7,000.16)	(7,000.16)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,000.06	0.00	(6,000.06)	(6,000.06)
615F10	PAT	0.00	0.00	747.84	24,313.00	0.00	(24,313.00)	(24,313.00)
615NZ0	PAT Unallocated Budget (Bud Only)	21,348.00	33,100.00	0.00	0.00	0.00	21,348.00	33,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,007.69	0.00	(10,007.69)	(10,007.69)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,481.50	0.00	(3,481.50)	(3,481.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
***Total: 61 - Salaries and Wages**		**26,348.00**	**50,100.00**	**747.84**	**52,350.66**	**0.00**	**(26,002.66)**	**(2,250.66)**
65YF10	Full Fringe Benefit Distr Expe	10,884.00	14,833.00	324.56	9,947.19	0.00	936.81	4,885.81
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,228.28	0.00	(2,228.28)	(2,228.28)
***Total: 65 - Fringe Benefits**		**10,884.00**	**14,833.00**	**324.56**	**12,175.47**	**0.00**	**(1,291.47)**	**2,657.53**
710	Travel	4,175.00	5,000.00	0.00	0.00	0.00	4,175.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	1,623.76	0.00	(1,623.76)	(1,623.76)
710100	Out-of-State Travel	0.00	0.00	0.00	783.52	0.00	(783.52)	(783.52)
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**4,175.00**	**5,000.00**	**0.00**	**2,942.28**	**0.00**	**1,232.72**	**2,057.72**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,931.95	0.00	(3,931.95)	(3,931.95)
7112	Research Supplies	9,006.00	13,400.00	0.00	0.00	0.00	9,006.00	13,400.00
711200	Research Supplies	0.00	0.00	1,773.25	4,278.98	0.00	(4,278.98)	(4,278.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,167.00	0.00	(5,167.00)	(5,167.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	866.79	0.00	(866.79)	(866.79)
Subtotal: Non-Travel Support		**9,006.00**	**13,400.00**	**1,773.25**	**15,456.44**	**0.00**	**(6,450.44)**	**(2,056.44)**
***Total: 71 - Support**		**13,181.00**	**18,400.00**	**1,773.25**	**18,398.72**	**0.00**	**(5,217.72)**	**1.28**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,413.00**	**83,333.00**	**2,845.65**	**82,924.85**	**0.00**	**(32,511.85)**	**408.15**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date:	10/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	10,083.00	16,667.00	569.13	16,584.99	0.00	(6,501.99)	82.01
***Total: 76 - F&A and Internal Allocations**		**10,083.00**	**16,667.00**	**569.13**	**16,584.99**	**0.00**	**(6,501.99)**	**82.01**
****Total Indirect Cost Expenditures**		**10,083.00**	**16,667.00**	**569.13**	**16,584.99**	**0.00**	**(6,501.99)**	**82.01**
*****Total Expenditures**		**60,496.00**	**100,000.00**	**3,414.78**	**99,509.84**	**0.00**	**(39,013.84)**	**490.16**
Revenue								
530000	Federal Programs	0.00	0.00	3,414.78	99,509.84	0.00	(99,509.84)	(99,509.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,414.78**	**99,509.84**	**0.00**	**(99,509.84)**	**(99,509.84)**
*****Total Revenue**		**0.00**	**0.00**	**3,414.78**	**99,509.84**	**0.00**	**(99,509.84)**	**(99,509.84)**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 15C347 - Industry Cluster Analysis

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date:	5/27/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,444.29	0.00	(3,444.29)	(3,444.29)
615NZ0	PAT Unallocated Budget (Bud Only)	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,773.00	0.00	(4,773.00)	(4,773.00)
***Total: 61 - Salaries and Wages**		**7,118.00**	**0.00**	**0.00**	**8,217.29**	**0.00**	**(1,099.29)**	**(8,217.29)**
65YF10	Full Fringe Benefit Distr Expe	2,882.00	0.00	0.00	1,388.95	0.00	1,493.05	(1,388.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.26	0.00	(403.26)	(403.26)
***Total: 65 - Fringe Benefits**		**2,882.00**	**0.00**	**0.00**	**1,792.21**	**0.00**	**1,089.79**	**(1,792.21)**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**10,009.50**	**0.00**	**(9.50)**	**(10,009.50)**
760300	F&A Expenditures	2,000.00	0.00	0.00	2,001.97	0.00	(1.97)	(2,001.97)
***Total: 76 - F&A and Internal Allocations**		**2,000.00**	**0.00**	**0.00**	**2,001.97**	**0.00**	**(1.97)**	**(2,001.97)**
****Total Indirect Cost Expenditures**		**2,000.00**	**0.00**	**0.00**	**2,001.97**	**0.00**	**(1.97)**	**(2,001.97)**
*****Total Expenditures**		**12,000.00**	**0.00**	**0.00**	**12,011.47**	**0.00**	**(11.47)**	**(12,011.47)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	167.28	12,001.88	0.00	(12,001.88)	(12,001.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**167.28**	**12,001.88**	**0.00**	**(12,001.88)**	**(12,001.88)**
*****Total Revenue**		**0.00**	**0.00**	**167.28**	**12,001.88**	**0.00**	**(12,001.88)**	**(12,001.88)**

Grant 111929 - Intellectual Property Rights-Pilot
Fund 111929 - IP Rights Pilot Project

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI: Venkatachalam, A. R.
Sponsor: US DOC, Department of Commerce
Sponsor ID: DOC50PAPT0501026 CFDA #: 11.000
Resp Org: UEDSCI
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2007

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	153,213.00	153,213.00	0.00	0.00	0.00	153,213.00	153,213.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,317.11	33,340.11	0.00	(33,340.11)	(33,340.11)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	22,416.03	0.00	(22,416.03)	(22,416.03)
***Total: 61 - Salaries and Wages**		**153,213.00**	**153,213.00**	**27,317.11**	**55,756.14**	**0.00**	**97,456.86**	**97,456.86**
65YF10	Full Fringe Benefit Distr Expe	23,315.00	23,315.00	0.00	0.00	0.00	23,315.00	23,315.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,485.86	5,073.84	0.00	(5,073.84)	(5,073.84)
***Total: 65 - Fringe Benefits**		**23,315.00**	**23,315.00**	**2,485.86**	**5,073.84**	**0.00**	**18,241.16**	**18,241.16**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000	In-State Travel	0.00	0.00	0.00	71.46	0.00	(71.46)	(71.46)
710100	Out-of-State Travel	0.00	0.00	2,061.47	3,537.49	0.00	(3,537.49)	(3,537.49)
710200	Foreign Travel	0.00	0.00	2,077.17	2,077.17	0.00	(2,077.17)	(2,077.17)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**30,000.00**	**30,000.00**	**4,138.64**	**6,086.12**	**0.00**	**23,913.88**	**23,913.88**
711100	Supplies-General	0.00	0.00	0.00	57.95	0.00	(57.95)	(57.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
711124	Supplies-Instructional Supplies	0.00	0.00	85.92	85.92	0.00	(85.92)	(85.92)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	699.95	0.00	(699.95)	(699.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,160.84	0.00	(1,160.84)	(1,160.84)
7112	Research Supplies	32,672.00	32,672.00	0.00	0.00	0.00	32,672.00	32,672.00
711200	Research Supplies	0.00	0.00	0.00	5,008.75	0.00	(5,008.75)	(5,008.75)
713000	Printing & Copying-General	0.00	0.00	64.31	367.61	0.00	(367.61)	(367.61)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,480.00	0.00	(10,480.00)	(10,480.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	10,105.93	23,435.43	0.00	(23,435.43)	(23,435.43)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,884.00	29,884.00	0.00	0.00	0.00	29,884.00	29,884.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	271.24	0.00	(271.24)	(271.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
Subtotal: Non-Travel Support		**62,556.00**	**62,556.00**	**10,287.70**	**43,413.73**	**0.00**	**19,142.27**	**19,142.27**
***Total: 71 - Support**		**92,556.00**	**92,556.00**	**14,426.34**	**49,499.85**	**0.00**	**43,056.15**	**43,056.15**
730001	Subcontracts 01	560,000.00	560,000.00	0.00	0.00	0.00	560,000.00	560,000.00
730002	Subcontracts 02	0.00	0.00	0.00	67,500.00	135,000.00	(202,500.00)	(202,500.00)
730003	Subcontracts 03	0.00	0.00	0.00	51,440.00	154,280.00	(205,720.00)	(205,720.00)

Grant 111929 - Intellectual Property Rights-Pilot
Fund 111929 - IP Rights Pilot Project

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI:	Venkatachalam, A. R.		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	DOC50PAPT0501026	CFDA #: 11.000	
Resp Org:	UEDSCI		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**560,000.00**	**560,000.00**	**0.00**	**118,940.00**	**289,280.00**	**151,780.00**	**151,780.00**
****Total Direct Cost Expenditures**	**829,084.00**	**829,084.00**	**44,229.31**	**229,269.83**	**289,280.00**	**310,534.17**	**310,534.17**
760300 F&A Expenditures	160,916.00	160,916.00	13,711.07	49,702.33	0.00	111,213.67	111,213.67
***Total: 76 - F&A and Internal Allocations**	**160,916.00**	**160,916.00**	**13,711.07**	**49,702.33**	**0.00**	**111,213.67**	**111,213.67**
****Total Indirect Cost Expenditures**	**160,916.00**	**160,916.00**	**13,711.07**	**49,702.33**	**0.00**	**111,213.67**	**111,213.67**
*****Total Expenditures**	**990,000.00**	**990,000.00**	**57,940.38**	**278,972.16**	**289,280.00**	**421,747.84**	**421,747.84**
Revenue							
530000 Federal Programs	0.00	0.00	57,940.38	278,972.16	0.00	(278,972.16)	(278,972.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**57,940.38**	**278,972.16**	**0.00**	**(278,972.16)**	**(278,972.16)**
*****Total Revenue**	**0.00**	**0.00**	**57,940.38**	**278,972.16**	**0.00**	**(278,972.16)**	**(278,972.16)**

Grant 111952 - Support of Benthic Habitat Map
Fund 111952 - Support of Benthic Habitat Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Other

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NFFR7400-5-00233	CFDA #:	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/08/2005 - 01/01/2006		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111968 - NE Ctr for Atmospheric Science
Fund 111969 - NEASP - Gittell

Status: Active
FMGR: Gittell, Ross J

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601144 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,848.00	18,848.00	0.00	0.00	0.00	18,848.00	18,848.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,699.10	8,699.10	0.00	(8,699.10)	(8,699.10)
613N10	Graduate Assistant	0.00	0.00	0.00	1,250.08	0.00	(1,250.08)	(1,250.08)
613NZ0	Grad Unallocated Budget (Bud Only)	16,100.00	16,100.00	0.00	0.00	0.00	16,100.00	16,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,385.00	1,385.00	0.00	(1,385.00)	(1,385.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	1,766.79	3,633.79	0.00	(3,633.79)	(3,633.79)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,269.31	0.00	(6,269.31)	(6,269.31)
61SNSH	Student Labor	0.00	0.00	3,048.80	3,048.80	0.00	(3,048.80)	(3,048.80)
61SNZ0	Student Labor Unallocated(Bud Only)	17,259.00	17,259.00	0.00	0.00	0.00	17,259.00	17,259.00
***Total: 61 - Salaries and Wages**		**53,707.00**	**53,707.00**	**14,899.69**	**24,286.08**	**0.00**	**29,420.92**	**29,420.92**
65YF10	Full Fringe Benefit Distr Expe	4,201.00	4,201.00	0.00	0.00	0.00	4,201.00	4,201.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,078.42	1,818.85	0.00	(1,818.85)	(1,818.85)
***Total: 65 - Fringe Benefits**		**4,201.00**	**4,201.00**	**1,078.42**	**1,818.85**	**0.00**	**2,382.15**	**2,382.15**
710	Travel	3,585.00	3,585.00	0.00	0.00	0.00	3,585.00	3,585.00
710400	Student or Non-Emp Travel	0.00	0.00	12.00	147.00	0.00	(147.00)	(147.00)
Subtotal: Travel		**3,585.00**	**3,585.00**	**12.00**	**147.00**	**0.00**	**3,438.00**	**3,438.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	59.00	59.00	0.00	(59.00)	(59.00)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	81.42	167.92	0.00	(167.92)	(167.92)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**140.42**	**251.87**	**0.00**	**6,748.13**	**6,748.13**
***Total: 71 - Support**		**10,585.00**	**10,585.00**	**152.42**	**398.87**	**0.00**	**10,186.13**	**10,186.13**
****Total Direct Cost Expenditures**		**68,493.00**	**68,493.00**	**16,130.53**	**26,503.80**	**0.00**	**41,989.20**	**41,989.20**
760300	F&A Expenditures	31,507.00	31,507.00	7,258.73	11,926.76	0.00	19,580.24	19,580.24
***Total: 76 - F&A and Internal Allocations**		**31,507.00**	**31,507.00**	**7,258.73**	**11,926.76**	**0.00**	**19,580.24**	**19,580.24**
****Total Indirect Cost Expenditures**		**31,507.00**	**31,507.00**	**7,258.73**	**11,926.76**	**0.00**	**19,580.24**	**19,580.24**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**23,389.26**	**38,430.56**	**0.00**	**61,569.44**	**61,569.44**
Revenue								

Grant 111968 - NE Ctr for Atmospheric Science
Fund 111969 - NEASP - Gittell

Status: Active
FMGR: Gittell, Ross J

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601144 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	23,389.26	38,430.56	0.00	(38,430.56)	(38,430.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,389.26**	**38,430.56**	**0.00**	**(38,430.56)**	**(38,430.56)**
*****Total Revenue**	**0.00**	**0.00**	**23,389.26**	**38,430.56**	**0.00**	**(38,430.56)**	**(38,430.56)**

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Status: Active
Type: Grant
Fund 13R109 - 2005-2007 NH SBDC, Administrative
FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C 6-22-05 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/13/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	70,873.82	0.00	(70,873.82)	(70,873.82)
615NZ0	PAT Unallocated Budget (Bud Only)	310,497.00	77,625.00	0.00	0.00	0.00	310,497.00	77,625.00
617F10	Operating Staff	0.00	0.00	0.00	9,958.18	0.00	(9,958.18)	(9,958.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,532.00	11,383.00	0.00	0.00	0.00	45,532.00	11,383.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,153.92	0.00	(2,153.92)	(2,153.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,204.74	0.00	(9,204.74)	(9,204.74)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,105.49	0.00	(10,105.49)	(10,105.49)
61SNZ0	Student Labor Unallocated(Bud Only)	44,436.00	11,109.00	0.00	0.00	0.00	44,436.00	11,109.00
***Total: 61 - Salaries and Wages**		**400,465.00**	**100,117.00**	**0.00**	**102,296.15**	**0.00**	**298,168.85**	**(2,179.15)**
65YF10	Full Fringe Benefit Distr Expe	159,535.00	39,883.00	0.00	35,080.93	0.00	124,454.07	4,802.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,953.19	0.00	(1,953.19)	(1,953.19)
***Total: 65 - Fringe Benefits**		**159,535.00**	**39,883.00**	**0.00**	**37,034.12**	**0.00**	**122,500.88**	**2,848.88**
****Total Direct Cost Expenditures**		**560,000.00**	**140,000.00**	**0.00**	**139,330.27**	**0.00**	**420,669.73**	**669.73**
*****Total Expenditures**		**560,000.00**	**140,000.00**	**0.00**	**139,330.27**	**0.00**	**420,669.73**	**669.73**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	139,330.27	0.00	(139,330.27)	(139,330.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,330.27**	**0.00**	**(139,330.27)**	**(139,330.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,330.27**	**0.00**	**(139,330.27)**	**(139,330.27)**

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C 6-22-05 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,412.49	5,027.51	0.00	(5,027.51)	(5,027.51)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,412.49**	**5,027.51**	**0.00**	**(5,027.51)**	**(5,027.51)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	613.04	2,181.93	0.00	(2,181.93)	(2,181.93)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**613.04**	**2,181.93**	**0.00**	**(2,181.93)**	**(2,181.93)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,025.53**	**7,209.44**	**0.00**	**(7,209.44)**	**(7,209.44)**
*****Total Expenditures**	**0.00**	**0.00**	**2,025.53**	**7,209.44**	**0.00**	**(7,209.44)**	**(7,209.44)**
Revenue							
530100 NH State Programs	0.00	0.00	2,025.53	7,209.44	0.00	(7,209.44)	(7,209.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,025.53**	**7,209.44**	**0.00**	**(7,209.44)**	**(7,209.44)**
*****Total Revenue**	**0.00**	**0.00**	**2,025.53**	**7,209.44**	**0.00**	**(7,209.44)**	**(7,209.44)**

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C 6-22-05 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,168.97	9,398.87	0.00	(9,398.87)	(9,398.87)
617F10	Operating Staff	0.00	0.00	2,241.72	4,052.57	0.00	(4,052.57)	(4,052.57)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,410.69**	**13,451.44**	**0.00**	**(13,451.44)**	**(13,451.44)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,914.24	5,837.94	0.00	(5,837.94)	(5,837.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,914.24**	**5,837.94**	**0.00**	**(5,837.94)**	**(5,837.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,324.93**	**19,289.38**	**0.00**	**(19,289.38)**	**(19,289.38)**
*****Total Expenditures**		**0.00**	**0.00**	**6,324.93**	**19,289.38**	**0.00**	**(19,289.38)**	**(19,289.38)**
Revenue								
530100	NH State Programs	0.00	0.00	6,324.93	19,289.38	0.00	(19,289.38)	(19,289.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,324.93**	**19,289.38**	**0.00**	**(19,289.38)**	**(19,289.38)**
*****Total Revenue**		**0.00**	**0.00**	**6,324.93**	**19,289.38**	**0.00**	**(19,289.38)**	**(19,289.38)**

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C 6-22-05 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	15,413.18	31,117.40	0.00	(31,117.40)	(31,117.40)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,821.39	0.00	(7,821.39)	(7,821.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**15,413.18**	**38,938.79**	**0.00**	**(38,938.79)**	**(38,938.79)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,689.34	13,505.01	0.00	(13,505.01)	(13,505.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	711.75	0.00	(711.75)	(711.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**6,689.34**	**14,216.76**	**0.00**	**(14,216.76)**	**(14,216.76)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**22,102.52**	**53,155.55**	**0.00**	**(53,155.55)**	**(53,155.55)**
*****Total Expenditures**		**0.00**	**0.00**	**22,102.52**	**53,155.55**	**0.00**	**(53,155.55)**	**(53,155.55)**
Revenue								
530100	NH State Programs	0.00	0.00	22,102.52	53,155.55	0.00	(53,155.55)	(53,155.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,102.52**	**53,155.55**	**0.00**	**(53,155.55)**	**(53,155.55)**
*****Total Revenue**		**0.00**	**0.00**	**22,102.52**	**53,155.55**	**0.00**	**(53,155.55)**	**(53,155.55)**

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C 6-22-05 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	105.60	419.20	0.00	(419.20)	(419.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**105.60**	**726.40**	**0.00**	**(726.40)**	**(726.40)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.60	66.10	0.00	(66.10)	(66.10)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**9.60**	**66.10**	**0.00**	**(66.10)**	**(66.10)**
717200	Other Professional Services-General	0.00	0.00	1,369.76	1,369.76	0.00	(1,369.76)	(1,369.76)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,369.76**	**1,369.76**	**0.00**	**(1,369.76)**	**(1,369.76)**
***Total: 71 - Support**		**0.00**	**0.00**	**1,369.76**	**1,369.76**	**0.00**	**(1,369.76)**	**(1,369.76)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,484.96**	**2,162.26**	**0.00**	**(2,162.26)**	**(2,162.26)**
*****Total Expenditures**		**0.00**	**0.00**	**1,484.96**	**2,162.26**	**0.00**	**(2,162.26)**	**(2,162.26)**
Revenue								
530100	NH State Programs	0.00	0.00	1,484.96	2,162.26	0.00	(2,162.26)	(2,162.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,484.96**	**2,162.26**	**0.00**	**(2,162.26)**	**(2,162.26)**
*****Total Revenue**		**0.00**	**0.00**	**1,484.96**	**2,162.26**	**0.00**	**(2,162.26)**	**(2,162.26)**

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C 6-22-05 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,624.00	77,624.00	0.00	0.00	0.00	77,624.00	77,624.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,383.00	11,383.00	0.00	0.00	0.00	11,383.00	11,383.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,109.00	11,109.00	0.00	0.00	0.00	11,109.00	11,109.00
***Total: 61 - Salaries and Wages**		**100,116.00**	**100,116.00**	**0.00**	**0.00**	**0.00**	**100,116.00**	**100,116.00**
65YF10	Full Fringe Benefit Distr Expe	39,884.00	39,884.00	0.00	0.00	0.00	39,884.00	39,884.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**39,884.00**	**39,884.00**	**0.00**	**0.00**	**0.00**	**39,884.00**	**39,884.00**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C 6-22-05 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,643.74	15,789.54	0.00	(15,789.54)	(15,789.54)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,406.40	5,483.20	0.00	(5,483.20)	(5,483.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,050.14**	**21,272.74**	**0.00**	**(21,272.74)**	**(21,272.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,581.39	6,852.69	0.00	(6,852.69)	(6,852.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	127.98	498.97	0.00	(498.97)	(498.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,709.37**	**7,351.66**	**0.00**	**(7,351.66)**	**(7,351.66)**
717200	Other Professional Services-General	0.00	0.00	2,627.93	2,627.93	0.00	(2,627.93)	(2,627.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,627.93**	**2,627.93**	**0.00**	**(2,627.93)**	**(2,627.93)**
***Total: 71 - Support**		**0.00**	**0.00**	**2,627.93**	**2,627.93**	**0.00**	**(2,627.93)**	**(2,627.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9,387.44**	**31,252.33**	**0.00**	**(31,252.33)**	**(31,252.33)**
*****Total Expenditures**		**0.00**	**0.00**	**9,387.44**	**31,252.33**	**0.00**	**(31,252.33)**	**(31,252.33)**
Revenue								
530100	NH State Programs	0.00	0.00	9,387.44	31,252.33	0.00	(31,252.33)	(31,252.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,387.44**	**31,252.33**	**0.00**	**(31,252.33)**	**(31,252.33)**
*****Total Revenue**		**0.00**	**0.00**	**9,387.44**	**31,252.33**	**0.00**	**(31,252.33)**	**(31,252.33)**

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C 6-22-05 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**528.00**	**0.00**	**(528.00)**	**(528.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**48.05**	**0.00**	**(48.05)**	**(48.05)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**576.05**	**0.00**	**(576.05)**	**(576.05)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**576.05**	**0.00**	**(576.05)**	**(576.05)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	576.05	0.00	(576.05)	(576.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**576.05**	**0.00**	**(576.05)**	**(576.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**576.05**	**0.00**	**(576.05)**	**(576.05)**

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C 6-22-05 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,679.38	15,943.98	0.00	(15,943.98)	(15,943.98)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	655.00	2,097.38	0.00	(2,097.38)	(2,097.38)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,334.38**	**18,041.36**	**0.00**	**(18,041.36)**	**(18,041.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,596.84	6,919.64	0.00	(6,919.64)	(6,919.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.61	190.88	0.00	(190.88)	(190.88)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,656.45**	**7,110.52**	**0.00**	**(7,110.52)**	**(7,110.52)**
710400	Student or Non-Emp Travel	0.00	0.00	5.34	5.34	44.66	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**0.00**	**5.34**	**5.34**	**44.66**	**(50.00)**	**(50.00)**
717200	Other Professional Services-General	0.00	0.00	1,867.50	1,867.50	1,022.50	(2,890.00)	(2,890.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,867.50**	**1,867.50**	**1,022.50**	**(2,890.00)**	**(2,890.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**1,872.84**	**1,872.84**	**1,067.16**	**(2,940.00)**	**(2,940.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**7,863.67**	**27,024.72**	**1,067.16**	**(28,091.88)**	**(28,091.88)**
*****Total Expenditures**		**0.00**	**0.00**	**7,863.67**	**27,024.72**	**1,067.16**	**(28,091.88)**	**(28,091.88)**
Revenue								
530100	NH State Programs	0.00	0.00	7,863.67	27,024.72	0.00	(27,024.72)	(27,024.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,863.67**	**27,024.72**	**0.00**	**(27,024.72)**	**(27,024.72)**
*****Total Revenue**		**0.00**	**0.00**	**7,863.67**	**27,024.72**	**0.00**	**(27,024.72)**	**(27,024.72)**

Grant 13R129 - 2005-07 NH SBDC
Fund 13R129 - 2005-07 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	05/17/2006 - 06/30/2007		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant 13R129 - 2005-07 NH SBDC
Fund 13R129 - 2005-07 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 05/17/2006 - 06/30/2007

Fund Information
Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	340.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		**0.00**	**0.00**	**340.00**	**340.00**	**0.00**	**(340.00)**	**(340.00)**
717200	Other Professional Services-General	0.00	0.00	3,660.00	3,660.00	340.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**3,660.00**	**3,660.00**	**340.00**	**(4,000.00)**	**(4,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**4,000.00**	**4,000.00**	**340.00**	**(4,340.00)**	**(4,340.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,000.00**	**4,000.00**	**340.00**	**(4,340.00)**	**(4,340.00)**
***Total Expenditures**		**0.00**	**0.00**	**4,000.00**	**4,000.00**	**340.00**	**(4,340.00)**	**(4,340.00)**
Revenue								
530100	NH State Programs	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
***Total Revenue**		**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 13R129 - 2005-07 NH SBDC
Fund 13R130 - 2005-07 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 05/17/2006 - 06/30/2007

Fund Information
Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
Subtotal: Non-Travel Support	**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
***Total: 71 - Support**	**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
****Total Direct Cost Expenditures**	**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
*****Total Expenditures**	**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Rochester, NH (City of)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Rochester, NH (City of)		Effective Date:	7/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530200				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,352.00	0.00	739.15	0.00	(739.15)	1,612.85
61SNZ0	Student Labor Unallocated(Bud Only)	2,352.00	0.00	0.00	0.00	0.00	2,352.00	0.00
***Total: 61 - Salaries and Wages**		**2,352.00**	**2,352.00**	**0.00**	**739.15**	**0.00**	**1,612.85**	**1,612.85**
65YF10	Full Fringe Benefit Distr Expe	214.00	0.00	0.00	0.00	0.00	214.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	214.00	0.00	67.26	0.00	(67.26)	146.74
***Total: 65 - Fringe Benefits**		**214.00**	**214.00**	**0.00**	**67.26**	**0.00**	**146.74**	**146.74**
7111	Supplies	1,688.00	0.00	0.00	0.00	0.00	1,688.00	0.00
711100	Supplies-General	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
716110	Rentals-Copier	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716120	Rentals-Property or Room	0.00	1,200.00	0.00	600.00	0.00	(600.00)	600.00
716123	Rental Property/Room (short term)	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
718000	Telecom-General	0.00	1,688.00	0.00	1,462.23	0.00	(1,462.23)	225.77
Subtotal: Non-Travel Support		**2,888.00**	**2,888.00**	**0.00**	**2,942.84**	**0.00**	**(54.84)**	**(54.84)**
***Total: 71 - Support**		**2,888.00**	**2,888.00**	**0.00**	**2,942.84**	**0.00**	**(54.84)**	**(54.84)**
****Total Direct Cost Expenditures**		**5,454.00**	**5,454.00**	**0.00**	**3,749.25**	**0.00**	**1,704.75**	**1,704.75**
760300	F&A Expenditures	546.00	546.00	0.00	374.97	0.00	171.03	171.03
***Total: 76 - F&A and Internal Allocations**		**546.00**	**546.00**	**0.00**	**374.97**	**0.00**	**171.03**	**171.03**
****Total Indirect Cost Expenditures**		**546.00**	**546.00**	**0.00**	**374.97**	**0.00**	**171.03**	**171.03**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,124.22**	**0.00**	**1,875.78**	**1,875.78**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	4,124.22	0.00	(4,124.22)	(4,124.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,124.22**	**0.00**	**(4,124.22)**	**(4,124.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,124.22**	**0.00**	**(4,124.22)**	**(4,124.22)**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Rochester, NH (City of)		Effective Date:	7/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530200				Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	928.62	0.00	(928.62)	(928.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**928.62**	**0.00**	**(928.62)**	**(928.62)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**84.50**	**0.00**	**(84.50)**	**(84.50)**
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**692.13**	**0.00**	**(692.13)**	**(692.13)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**692.13**	**0.00**	**(692.13)**	**(692.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,705.25**	**0.00**	**(1,705.25)**	**(1,705.25)**
760300	F&A Expenditures	0.00	0.00	0.00	170.53	0.00	(170.53)	(170.53)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**170.53**	**0.00**	**(170.53)**	**(170.53)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**170.53**	**0.00**	**(170.53)**	**(170.53)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	1,875.78	0.00	(1,875.78)	(1,875.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**

Grant 14N291 - Library Portal Development
Fund 14N291 - Library Portal Development

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI: Venkatachalam, A. R.
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2006

CFDA #: 11.000

Fund Information
Effective Date: 5/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UEDSAV

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 61 - Salaries and Wages**		**13,150.00**	**13,150.00**	**0.00**	**10,130.00**	**0.00**	**3,020.00**	**3,020.00**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
***Total: 65 - Fringe Benefits**		**2,019.00**	**2,019.00**	**0.00**	**844.88**	**0.00**	**1,174.12**	**1,174.12**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,320.00	0.00	(11,320.00)	(11,320.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support		**21,490.00**	**21,490.00**	**0.00**	**12,137.96**	**0.00**	**9,352.04**	**9,352.04**
***Total: 71 - Support**		**21,490.00**	**21,490.00**	**0.00**	**12,137.96**	**0.00**	**9,352.04**	**9,352.04**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,659.00**	**36,659.00**	**0.00**	**23,112.84**	**0.00**	**13,546.16**	**13,546.16**
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,164.98	0.00	4,195.02	4,195.02
***Total: 76 - F&A and Internal Allocations**		**11,360.00**	**11,360.00**	**0.00**	**7,164.98**	**0.00**	**4,195.02**	**4,195.02**
****Total Indirect Cost Expenditures**		**11,360.00**	**11,360.00**	**0.00**	**7,164.98**	**0.00**	**4,195.02**	**4,195.02**
*****Total Expenditures**		**48,019.00**	**48,019.00**	**0.00**	**30,277.82**	**0.00**	**17,741.18**	**17,741.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,277.82	0.00	(30,277.82)	(30,277.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,277.82**	**0.00**	**(30,277.82)**	**(30,277.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,277.82**	**0.00**	**(30,277.82)**	**(30,277.82)**

Grant 14N291 - Library Portal Development
Fund 15P037 - Library Portal Development

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI: Venkatachalam, A. R.
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2006

CFDA #: 11.000

Fund Information
Effective Date: 5/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
***Total: 71 - Support**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
****Total Direct Cost Expenditures**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
760300	F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total: 76 - F&A and Internal Allocations**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
****Total Indirect Cost Expenditures**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
*****Total Expenditures**		**3,456.00**	**3,456.00**	**0.00**	**3,459.19**	**0.00**	**(3.19)**	**(3.19)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,456.00**	**0.00**	**(3,456.00)**	**(3,456.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**409.39**	**0.00**	**(409.39)**	**(409.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,865.39**	**0.00**	**(3,865.39)**	**(3,865.39)**

Grant 14N387 - Picture Family Structure
Fund 14N387 - Family Structure & Outcomes

Status: Active
FMGR: Conway, Karen Smith

Type: Grant

PI:	Conway, Karen Smith		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Annie E. Casey Foundation		Effective Date:	6/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %
Resp Org:	UEECON		Expend End Date:		IDC Dist To Code:	UEECKC	
FRAGRNT Start/End Date:	06/01/2004 - 06/30/2006		Rev Account:	531100			

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
613N10	Graduate Assistant	0.00	0.00	617.13	617.13	0.00	(617.13)	(617.13)
613P90	Graduate Summer Appoint - Research	0.00	0.00	996.80	7,496.80	0.00	(7,496.80)	(7,496.80)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**12,159.00**	**12,159.00**	**1,613.93**	**15,472.93**	**0.00**	**(3,313.93)**	**(3,313.93)**
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	2,943.60	0.00	444.40	444.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.71	636.71	0.00	(636.71)	(636.71)
***Total: 65 - Fringe Benefits**		**3,388.00**	**3,388.00**	**90.71**	**3,580.31**	**0.00**	**(192.31)**	**(192.31)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**19,047.00**	**19,047.00**	**1,704.64**	**19,053.24**	**0.00**	**(6.24)**	**(6.24)**
760300	F&A Expenditures	953.00	953.00	85.24	952.74	0.00	0.26	0.26
***Total: 76 - F&A and Internal Allocations**		**953.00**	**953.00**	**85.24**	**952.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**953.00**	**953.00**	**85.24**	**952.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,789.88**	**20,005.98**	**0.00**	**(5.98)**	**(5.98)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,789.88	20,005.98	0.00	(20,005.98)	(20,005.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,789.88**	**20,005.98**	**0.00**	**(20,005.98)**	**(20,005.98)**
*****Total Revenue**		**0.00**	**0.00**	**1,789.88**	**20,005.98**	**0.00**	**(20,005.98)**	**(20,005.98)**

Grant 14N476 - Investor Education
Fund 14N476 - Investor Education

Status: Active
FMGR: Freear, John

Type: Grant

PI:	Freear, John		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Effective Date:	3/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03/29/05	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UEACFI		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2006		Rev Account:	531000		Idc Waiver	NO

Org UEAFJF - PI John Freear

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	43,050.00	43,050.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
***Total: 61 - Salaries and Wages**		**43,050.00**	**43,050.00**	**0.00**	**19,700.00**	**0.00**	**23,350.00**	**23,350.00**
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,752.80	0.00	(1,752.80)	(1,752.80)
***Total: 65 - Fringe Benefits**		**3,617.00**	**3,617.00**	**0.00**	**1,752.80**	**0.00**	**1,864.20**	**1,864.20**
710	Travel	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
710000	In-State Travel	0.00	0.00	219.83	219.83	0.00	(219.83)	(219.83)
Subtotal: Travel		**2,490.00**	**2,490.00**	**219.83**	**219.83**	**0.00**	**2,270.17**	**2,270.17**
711100	Supplies-General	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies	0.00	0.00	0.00	113.20	0.00	(113.20)	(113.20)
713000	Printing & Copying-General	0.00	0.00	0.00	477.11	0.00	(477.11)	(477.11)
716123	Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,979.25	0.00	(3,979.25)	(3,979.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	684.50	0.00	(684.50)	(684.50)
Subtotal: Non-Travel Support		**16,200.00**	**16,200.00**	**0.00**	**6,135.11**	**0.00**	**10,064.89**	**10,064.89**
***Total: 71 - Support**		**18,690.00**	**18,690.00**	**219.83**	**6,354.94**	**0.00**	**12,335.06**	**12,335.06**
****Total Direct Cost Expenditures**		**65,357.00**	**65,357.00**	**219.83**	**27,807.74**	**0.00**	**37,549.26**	**37,549.26**
*****Total Expenditures**		**65,357.00**	**65,357.00**	**219.83**	**27,807.74**	**0.00**	**37,549.26**	**37,549.26**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	219.83	27,807.74	0.00	(27,807.74)	(27,807.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**219.83**	**27,807.74**	**0.00**	**(27,807.74)**	**(27,807.74)**
*****Total Revenue**		**0.00**	**0.00**	**219.83**	**27,807.74**	**0.00**	**(27,807.74)**	**(27,807.74)**

Grant 14N521 - NH Agriculture Innovation Program
Fund 14N521 - NH Agriculture Innovation Prog.

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	North Country Resource		Effective Date:	7/8/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/08/2005 - 09/30/2007		Rev Account:	531100		Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,975.43	0.00	(1,975.43)	(1,975.43)
615NZ0	PAT Unallocated Budget (Bud Only)	6,653.00	6,653.00	0.00	0.00	0.00	6,653.00	6,653.00
***Total: 61 - Salaries and Wages**		**6,653.00**	**6,653.00**	**0.00**	**1,975.43**	**0.00**	**4,677.57**	**4,677.57**
65YF10	Full Fringe Benefit Distr Expe	2,887.00	2,887.00	0.00	857.34	0.00	2,029.66	2,029.66
***Total: 65 - Fringe Benefits**		**2,887.00**	**2,887.00**	**0.00**	**857.34**	**0.00**	**2,029.66**	**2,029.66**
710	Travel	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00
710000	In-State Travel	0.00	0.00	0.00	490.36	0.00	(490.36)	(490.36)
Subtotal: Travel		**1,464.00**	**1,464.00**	**0.00**	**490.36**	**0.00**	**973.64**	**973.64**
***Total: 71 - Support**		**1,464.00**	**1,464.00**	**0.00**	**490.36**	**0.00**	**973.64**	**973.64**
****Total Direct Cost Expenditures**		**11,004.00**	**11,004.00**	**0.00**	**3,323.13**	**0.00**	**7,680.87**	**7,680.87**
*****Total Expenditures**		**11,004.00**	**11,004.00**	**0.00**	**3,323.13**	**0.00**	**7,680.87**	**7,680.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,323.13	0.00	(3,323.13)	(3,323.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,323.13**	**0.00**	**(3,323.13)**	**(3,323.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,323.13**	**0.00**	**(3,323.13)**	**(3,323.13)**

Grant 14N524 - NH Basic Needs and Living Wage
Fund 14N524 - NH Needs and Living Wage

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: Corporate Fund (NHCF)
Sponsor ID: GT05-0708
Resp Org:
FRAGRNT Start/End Date: 06/27/2005 - 06/26/2006

CFDA #: NONE

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	748.73	2,946.15	0.00	(2,946.15)	(2,946.15)
615NZ0	PAT Unallocated Budget (Bud Only)	7,559.00	7,559.00	0.00	0.00	0.00	7,559.00	7,559.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	483.11	0.00	(483.11)	(483.11)
***Total: 61 - Salaries and Wages**		**7,559.00**	**7,559.00**	**748.73**	**3,429.26**	**0.00**	**4,129.74**	**4,129.74**
65YF10	Full Fringe Benefit Distr Expe	2,441.00	2,441.00	324.95	1,278.62	0.00	1,162.38	1,162.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.96	0.00	(43.96)	(43.96)
***Total: 65 - Fringe Benefits**		**2,441.00**	**2,441.00**	**324.95**	**1,322.58**	**0.00**	**1,118.42**	**1,118.42**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**67.05**	**0.00**	**332.95**	**332.95**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
713000	Printing & Copying-General	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	127.40	0.00	(127.40)	(127.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,450.00	8,575.00	(10,025.00)	(10,025.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,623.00	14,623.00	0.00	0.00	0.00	14,623.00	14,623.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)
Subtotal: Non-Travel Support		**17,123.00**	**17,123.00**	**0.00**	**1,784.49**	**8,575.00**	**6,763.51**	**6,763.51**
***Total: 71 - Support**		**17,523.00**	**17,523.00**	**0.00**	**1,851.54**	**8,575.00**	**7,096.46**	**7,096.46**
****Total Direct Cost Expenditures**		**27,523.00**	**27,523.00**	**1,073.68**	**6,603.38**	**8,575.00**	**12,344.62**	**12,344.62**
760300	F&A Expenditures	2,477.00	2,477.00	96.64	594.35	0.00	1,882.65	1,882.65
***Total: 76 - F&A and Internal Allocations**		**2,477.00**	**2,477.00**	**96.64**	**594.35**	**0.00**	**1,882.65**	**1,882.65**
****Total Indirect Cost Expenditures**		**2,477.00**	**2,477.00**	**96.64**	**594.35**	**0.00**	**1,882.65**	**1,882.65**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,170.32**	**7,197.73**	**8,575.00**	**14,227.27**	**14,227.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,170.32	7,197.73	0.00	(7,197.73)	(7,197.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,170.32**	**7,197.73**	**0.00**	**(7,197.73)**	**(7,197.73)**
*****Total Revenue**		**0.00**	**0.00**	**1,170.32**	**7,197.73**	**0.00**	**(7,197.73)**	**(7,197.73)**

Grant 14N542 - NH Basic Needs and Livable Wages
Status: Active
Type: Grant
Fund 14N542 - NH Basic Needs & Livable Wages
FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	8/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1569	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 12/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	505.97	0.00	(505.97)	(505.97)
615NZ0	PAT Unallocated Budget (Bud Only)	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	450.37	0.00	(450.37)	(450.37)
***Total: 61 - Salaries and Wages**		**9,520.00**	**9,520.00**	**0.00**	**956.34**	**0.00**	**8,563.66**	**8,563.66**
65YF10	Full Fringe Benefit Distr Expe	2,780.00	2,780.00	0.00	219.60	0.00	2,560.40	2,560.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
***Total: 65 - Fringe Benefits**		**2,780.00**	**2,780.00**	**0.00**	**260.58**	**0.00**	**2,519.42**	**2,519.42**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	16.03	0.00	(16.03)	(16.03)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**16.03**	**0.00**	**183.97**	**183.97**
7112	Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711200	Research Supplies	0.00	0.00	0.00	11.50	500.00	(511.50)	(511.50)
717200	Other Professional Services-General	0.00	0.00	2,825.00	11,775.00	4,325.00	(16,100.00)	(16,100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
Subtotal: Non-Travel Support		**16,150.00**	**16,150.00**	**2,825.00**	**11,798.99**	**4,825.00**	**(473.99)**	**(473.99)**
***Total: 71 - Support**		**16,350.00**	**16,350.00**	**2,825.00**	**11,815.02**	**4,825.00**	**(290.02)**	**(290.02)**
****Total Direct Cost Expenditures**		**28,650.00**	**28,650.00**	**2,825.00**	**13,031.94**	**4,825.00**	**10,793.06**	**10,793.06**
760300	F&A Expenditures	1,350.00	1,350.00	254.25	1,172.86	0.00	177.14	177.14
***Total: 76 - F&A and Internal Allocations**		**1,350.00**	**1,350.00**	**254.25**	**1,172.86**	**0.00**	**177.14**	**177.14**
****Total Indirect Cost Expenditures**		**1,350.00**	**1,350.00**	**254.25**	**1,172.86**	**0.00**	**177.14**	**177.14**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**3,079.25**	**14,204.80**	**4,825.00**	**10,970.20**	**10,970.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,079.25	14,204.80	0.00	(14,204.80)	(14,204.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,079.25**	**14,204.80**	**0.00**	**(14,204.80)**	**(14,204.80)**
*****Total Revenue**		**0.00**	**0.00**	**3,079.25**	**14,204.80**	**0.00**	**(14,204.80)**	**(14,204.80)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U538 - NSEC - Claverie

Status: Active
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	University of Nevada		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		
Sponsor ID:	16BB150218	CFDA #: 59.005	Term Date:		IDC Rate Code:	IDC20	20.00 %	
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,808.18	11,338.76	0.00	(11,338.76)	(11,338.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	60.00	1,566.00	0.00	(1,566.00)	(1,566.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,868.18**	**12,904.76**	**0.00**	**(12,904.76)**	**(12,904.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	784.74	4,921.05	0.00	(4,921.05)	(4,921.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.46	142.50	0.00	(142.50)	(142.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**790.20**	**5,063.55**	**0.00**	**(5,063.55)**	**(5,063.55)**
710000	In-State Travel	0.00	0.00	159.50	386.65	0.00	(386.65)	(386.65)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	629.98	0.00	(629.98)	(629.98)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	15.58	0.00	(15.58)	(15.58)
710300	Conference Registration Fees	0.00	0.00	8.90	33.90	0.00	(33.90)	(33.90)
Subtotal: Travel		**0.00**	**0.00**	**168.40**	**1,066.11**	**0.00**	**(1,066.11)**	**(1,066.11)**
711200	Research Supplies	0.00	0.00	0.00	52.99	0.00	(52.99)	(52.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	9.12	11.59	0.00	(11.59)	(11.59)
717200	Other Professional Services-General	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
718000	Telecom-General	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**9.12**	**518.90**	**0.00**	**(518.90)**	**(518.90)**
***Total: 71 - Support**		**0.00**	**0.00**	**177.52**	**1,585.01**	**0.00**	**(1,585.01)**	**(1,585.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,835.90**	**19,553.32**	**0.00**	**(19,553.32)**	**(19,553.32)**
760300	F&A Expenditures	0.00	0.00	567.17	3,910.60	0.00	(3,910.60)	(3,910.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**567.17**	**3,910.60**	**0.00**	**(3,910.60)**	**(3,910.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**567.17**	**3,910.60**	**0.00**	**(3,910.60)**	**(3,910.60)**
*****Total Expenditures**		**0.00**	**0.00**	**3,403.07**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,403.07	23,463.92	0.00	(23,463.92)	(23,463.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,403.07**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**
*****Total Revenue**		**0.00**	**0.00**	**3,403.07**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Nevada		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	16BB150218	CFDA #: 59.005	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	University of Nevada		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		
Sponsor ID:	16BB150218	CFDA #: 59.005	Term Date:		IDC Rate Code:	IDC20	20.00 %	
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00
615F10	PAT	0.00	0.00	0.00	4,729.65	0.00	(4,729.65)	(4,729.65)
615NZ0	PAT Unallocated Budget (Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
***Total: 61 - Salaries and Wages**		**11,200.00**	**17,771.00**	**0.00**	**5,373.15**	**0.00**	**5,826.85**	**12,397.85**
65YF10	Full Fringe Benefit Distr Expe	4,861.00	7,713.00	0.00	2,052.65	0.00	2,808.35	5,660.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
***Total: 65 - Fringe Benefits**		**4,861.00**	**7,713.00**	**0.00**	**2,110.75**	**0.00**	**2,750.25**	**5,602.25**
710	Travel	360.00	1,370.00	0.00	0.00	0.00	360.00	1,370.00
710000	In-State Travel	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		**360.00**	**1,370.00**	**0.00**	**360.00**	**0.00**	**0.00**	**1,010.00**
7112	Research Supplies	246.00	647.00	0.00	0.00	0.00	246.00	647.00
711200	Research Supplies	0.00	0.00	0.00	28.54	0.00	(28.54)	(28.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.13	0.00	(11.13)	(11.13)
718000	Telecom-General	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
Subtotal: Non-Travel Support		**246.00**	**647.00**	**0.00**	**103.78**	**0.00**	**142.22**	**543.22**
***Total: 71 - Support**		**606.00**	**2,017.00**	**0.00**	**463.78**	**0.00**	**142.22**	**1,553.22**
****Total Direct Cost Expenditures**		**16,667.00**	**27,501.00**	**0.00**	**7,947.68**	**0.00**	**8,719.32**	**19,553.32**
760300	F&A Expenditures	3,333.00	5,499.00	0.00	1,589.50	0.00	1,743.50	3,909.50
***Total: 76 - F&A and Internal Allocations**		**3,333.00**	**5,499.00**	**0.00**	**1,589.50**	**0.00**	**1,743.50**	**3,909.50**
****Total Indirect Cost Expenditures**		**3,333.00**	**5,499.00**	**0.00**	**1,589.50**	**0.00**	**1,743.50**	**3,909.50**
*****Total Expenditures**		**20,000.00**	**33,000.00**	**0.00**	**9,537.18**	**0.00**	**10,462.82**	**23,462.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,537.18	0.00	(9,537.18)	(9,537.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,537.18**	**0.00**	**(9,537.18)**	**(9,537.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,537.18**	**0.00**	**(9,537.18)**	**(9,537.18)**

Grant 159029 - FAST Year 2 | Status: Active | Type: Cooperative Agreement
Fund 159029 - FAST Year 2 | FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		

Fund Information

Effective Date:	11/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,224.11	0.00	(32,224.11)	(32,224.11)
615NZ0	PAT Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,834.20	0.00	(7,834.20)	(7,834.20)
61SNZ0	Student Labor Unallocated(Bud Only)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
***Total: 61 - Salaries and Wages**		**30,762.00**	**30,762.00**	**0.00**	**40,058.31**	**0.00**	**(9,296.31)**	**(9,296.31)**
65YF10	Full Fringe Benefit Distr Expe	8,939.00	8,939.00	0.00	12,876.61	0.00	(3,937.61)	(3,937.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	646.49	0.00	(646.49)	(646.49)
***Total: 65 - Fringe Benefits**		**8,939.00**	**8,939.00**	**0.00**	**13,523.10**	**0.00**	**(4,584.10)**	**(4,584.10)**
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000	In-State Travel	0.00	0.00	0.00	1,314.91	0.00	(1,314.91)	(1,314.91)
710100	Out-of-State Travel	0.00	0.00	0.00	2,818.94	0.00	(2,818.94)	(2,818.94)
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.08	0.00	(47.08)	(47.08)
Subtotal: Travel		**8,400.00**	**8,400.00**	**0.00**	**4,615.93**	**0.00**	**3,784.07**	**3,784.07**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,599.05	0.00	(1,599.05)	(1,599.05)
7112	Research Supplies	23,066.00	23,066.00	0.00	0.00	0.00	23,066.00	23,066.00
711200	Research Supplies	0.00	0.00	0.00	3,430.26	0.00	(3,430.26)	(3,430.26)
713000	Printing & Copying-General	0.00	0.00	0.00	353.23	0.00	(353.23)	(353.23)
714000	Postage-General	0.00	0.00	0.00	174.94	0.00	(174.94)	(174.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	68.57	0.00	(68.57)	(68.57)
716110	Rentals-Copier	429.56	0.00	0.00	403.26	0.00	26.30	(403.26)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,495.07	0.00	(3,495.07)	(3,495.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,532.44	0.00	(12,532.44)	(12,532.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	2,966.37	0.00	(2,966.37)	(2,966.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.74	0.00	(112.74)	(112.74)
Subtotal: Non-Travel Support		**31,495.56**	**31,066.00**	**0.00**	**25,135.93**	**0.00**	**6,359.63**	**5,930.07**
***Total: 71 - Support**		**39,895.56**	**39,466.00**	**0.00**	**29,751.86**	**0.00**	**10,143.70**	**9,714.14**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**84,596.56**	**84,167.00**	**0.00**	**83,333.27**	**0.00**	**1,263.29**	**833.73**
760300	F&A Expenditures	15,833.00	15,833.00	0.00	16,666.73	0.00	(833.73)	(833.73)
***Total: 76 - F&A and Internal Allocations**		**15,833.00**	**15,833.00**	**0.00**	**16,666.73**	**0.00**	**(833.73)**	**(833.73)**

Grant 159029 - FAST Year 2 | Status: Active | Type: Cooperative Agreement
Fund 159029 - FAST Year 2 | FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	11/21/2002	IDC Basis Code:	TDCQ		Approved For Preaward	YES
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		Rev Account:	530000				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,833.00**	**15,833.00**	**0.00**	**16,666.73**	**0.00**	**(833.73)**	**(833.73)**
*****Total Expenditures**	**100,429.56**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**429.56**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 159029 - FAST Year 2 | Status: Active | Type: Cooperative Agreement
Fund 15C289 - FAST year 2 | FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ-02-R-0009 CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2002 - 09/29/2004

Fund Information
Effective Date: 11/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDCQ
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,429.38	0.00	(17,429.38)	(17,429.38)
615NZ0	PAT Unallocated Budget (Bud Only)	10,530.00	10,530.00	0.00	0.00	0.00	10,530.00	10,530.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,911.80	0.00	(2,911.80)	(2,911.80)
61SNZ0	Student Labor Unallocated(Bud Only)	7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
***Total: 61 - Salaries and Wages**		**17,749.00**	**17,749.00**	**0.00**	**20,341.18**	**0.00**	**(2,592.18)**	**(2,592.18)**
65YF10	Full Fringe Benefit Distr Expe	4,751.00	4,751.00	0.00	6,923.51	0.00	(2,172.51)	(2,172.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	241.60	0.00	(241.60)	(241.60)
***Total: 65 - Fringe Benefits**		**4,751.00**	**4,751.00**	**0.00**	**7,165.11**	**0.00**	**(2,414.11)**	**(2,414.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,297.67	0.00	(1,297.67)	(1,297.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,393.75	0.00	(1,393.75)	(1,393.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,691.42**	**0.00**	**(2,691.42)**	**(2,691.42)**
711100	Supplies-General	0.00	0.00	0.00	524.97	0.00	(524.97)	(524.97)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	368.26	0.00	(368.26)	(368.26)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	2,013.36	0.00	(2,013.36)	(2,013.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**5,969.09**	**0.00**	**9,030.91**	**9,030.91**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**8,660.51**	**0.00**	**6,339.49**	**6,339.49**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**37,500.00**	**37,500.00**	**0.00**	**36,166.80**	**0.00**	**1,333.20**	**1,333.20**
760300	F&A Expenditures	11,625.00	11,625.00	0.00	11,211.79	0.00	413.21	413.21
***Total: 76 - F&A and Internal Allocations**		**11,625.00**	**11,625.00**	**0.00**	**11,211.79**	**0.00**	**413.21**	**413.21**
****Total Indirect Cost Expenditures**		**11,625.00**	**11,625.00**	**0.00**	**11,211.79**	**0.00**	**413.21**	**413.21**
*****Total Expenditures**		**49,125.00**	**49,125.00**	**0.00**	**47,378.59**	**0.00**	**1,746.41**	**1,746.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47,378.59	0.00	(47,378.59)	(47,378.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**47,378.59**	**0.00**	**(47,378.59)**	**(47,378.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,378.59**	**0.00**	**(47,378.59)**	**(47,378.59)**

Grant 159029 - FAST Year 2
Fund 15C289 - FAST year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ-02-R-0009 CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2002 - 09/29/2004

Fund Information
Effective Date: 11/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDCQ
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UEWBSC - WSBE Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	111,461.31	0.00	(111,461.31)	(111,461.31)
617F10	Operating Staff	0.00	0.00	0.00	7,604.47	0.00	(7,604.47)	(7,604.47)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,867.20	0.00	(8,867.20)	(8,867.20)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	34,032.17	0.00	(34,032.17)	(34,032.17)
61SNSH	Student Labor	0.00	0.00	0.00	1,215.53	0.00	(1,215.53)	(1,215.53)
61SNWS	College Work Study	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**163,266.70**	**0.00**	**(163,266.70)**	**(163,266.70)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,846.87	0.00	(47,846.87)	(47,846.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,605.64	0.00	(3,605.64)	(3,605.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**51,452.51**	**0.00**	**(51,452.51)**	**(51,452.51)**
710000	In-State Travel	0.00	0.00	0.00	5,165.77	0.00	(5,165.77)	(5,165.77)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	617.92	0.00	(617.92)	(617.92)
710100	Out-of-State Travel	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,579.54	0.00	(4,579.54)	(4,579.54)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,023.00	0.00	(4,023.00)	(4,023.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	949.84	0.00	(949.84)	(949.84)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**15,380.32**	**0.00**	**(15,380.32)**	**(15,380.32)**
711100	Supplies-General	0.00	0.00	0.00	80.77	0.00	(80.77)	(80.77)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	7,075.80	0.00	(7,075.80)	(7,075.80)
711200	Research Supplies	0.00	0.00	0.00	6,589.20	0.00	(6,589.20)	(6,589.20)
713000	Printing & Copying-General	0.00	0.00	0.00	7,909.72	0.00	(7,909.72)	(7,909.72)
714000	Postage-General	0.00	0.00	0.00	1,128.78	0.00	(1,128.78)	(1,128.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,231.72	0.00	(1,231.72)	(1,231.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,465.75	0.00	(1,465.75)	(1,465.75)
717200	Other Professional Services-General	0.00	0.00	0.00	30,612.87	0.00	(30,612.87)	(30,612.87)
718000	Telecom-General	0.00	0.00	0.00	1,633.48	0.00	(1,633.48)	(1,633.48)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,781.89	0.00	(2,781.89)	(2,781.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.89	0.00	(90.89)	(90.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,191.17	0.00	(1,191.17)	(1,191.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,513.01	0.00	(4,513.01)	(4,513.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**66,795.05**	**0.00**	**(66,795.05)**	**(66,795.05)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**82,175.37**	**0.00**	**(82,175.37)**	**(82,175.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**296,894.58**	**0.00**	**(296,894.58)**	**(296,894.58)**
760300 F&A Expenditures	0.00	0.00	0.00	59,378.90	0.00	(59,378.90)	(59,378.90)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**59,378.90**	**0.00**	**(59,378.90)**	**(59,378.90)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**59,378.90**	**0.00**	**(59,378.90)**	**(59,378.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**356,273.48**	**0.00**	**(356,273.48)**	**(356,273.48)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	356,273.48	0.00	(356,273.48)	(356,273.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**356,273.48**	**0.00**	**(356,273.48)**	**(356,273.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**356,273.48**	**0.00**	**(356,273.48)**	**(356,273.48)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	130.58	0.00	(130.58)	(130.58)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**130.58**	**0.00**	**(130.58)**	**(130.58)**
711100	Supplies-General	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
711200	Research Supplies	0.00	0.00	0.00	633.52	0.00	(633.52)	(633.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.44	0.00	(70.44)	(70.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716110	Rentals-Copier	0.00	0.00	0.00	547.23	0.00	(547.23)	(547.23)
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000	Telecom-General	0.00	0.00	0.00	3,490.17	0.00	(3,490.17)	(3,490.17)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,174.36**	**0.00**	**(5,174.36)**	**(5,174.36)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,304.94**	**0.00**	**(5,304.94)**	**(5,304.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,304.94**	**0.00**	**(5,304.94)**	**(5,304.94)**
760300	F&A Expenditures	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,060.99**	**0.00**	**(1,060.99)**	**(1,060.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,060.99**	**0.00**	**(1,060.99)**	**(1,060.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,365.93**	**0.00**	**(6,365.93)**	**(6,365.93)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,365.93	0.00	(6,365.93)	(6,365.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,365.93**	**0.00**	**(6,365.93)**	**(6,365.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,365.93**	**0.00**	**(6,365.93)**	**(6,365.93)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,454.97	0.00	(12,454.97)	(12,454.97)
615NZ0	PAT Unallocated Budget (Bud Only)	136,837.00	136,837.00	0.00	0.00	0.00	136,837.00	136,837.00
617F10	Operating Staff	0.00	0.00	0.00	1,448.87	0.00	(1,448.87)	(1,448.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,677.00	9,677.00	0.00	0.00	0.00	9,677.00	9,677.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
***Total: 61 - Salaries and Wages**		**160,014.00**	**160,014.00**	**0.00**	**13,903.84**	**0.00**	**146,110.16**	**146,110.16**
65YF10	Full Fringe Benefit Distr Expe	60,479.00	60,479.00	0.00	5,631.02	0.00	54,847.98	54,847.98
***Total: 65 - Fringe Benefits**		**60,479.00**	**60,479.00**	**0.00**	**5,631.02**	**0.00**	**54,847.98**	**54,847.98**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**30.00**	**0.00**	**17,970.00**	**17,970.00**
7112	Research Supplies	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
711200	Research Supplies	0.00	0.00	0.00	(5.71)	0.00	5.71	5.71
713000	Printing & Copying-General	0.00	0.00	0.00	344.25	0.00	(344.25)	(344.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
717200	Other Professional Services-General	0.00	0.00	0.00	206.83	0.00	(206.83)	(206.83)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
Subtotal: Non-Travel Support		**33,600.00**	**33,600.00**	**0.00**	**4,474.92**	**0.00**	**29,125.08**	**29,125.08**
***Total: 71 - Support**		**51,600.00**	**51,600.00**	**0.00**	**4,504.92**	**0.00**	**47,095.08**	**47,095.08**
730001	Subcontracts 01	143,174.00	143,174.00	0.00	71,697.69	0.00	71,476.31	71,476.31
***Total: 73 - Subcontracts**		**143,174.00**	**143,174.00**	**0.00**	**71,697.69**	**0.00**	**71,476.31**	**71,476.31**
740000	Cap Equipment	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
****Total Direct Cost Expenditures**		**416,667.00**	**416,667.00**	**0.00**	**95,737.47**	**0.00**	**320,929.53**	**320,929.53**
760300	F&A Expenditures	83,333.00	83,333.00	0.00	19,146.96	0.00	64,186.04	64,186.04
***Total: 76 - F&A and Internal Allocations**		**83,333.00**	**83,333.00**	**0.00**	**19,146.96**	**0.00**	**64,186.04**	**64,186.04**
****Total Indirect Cost Expenditures**		**83,333.00**	**83,333.00**	**0.00**	**19,146.96**	**0.00**	**64,186.04**	**64,186.04**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**114,884.43**	**0.00**	**385,115.57**	**385,115.57**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	114,884.43	0.00	(114,884.43)	(114,884.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,884.43**	**0.00**	**(114,884.43)**	**(114,884.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**114,884.43**	**0.00**	**(114,884.43)**	**(114,884.43)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,078.20	0.00	(1,078.20)	(1,078.20)
710100	Out-of-State Travel	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,530.83**	**0.00**	**(1,530.83)**	**(1,530.83)**
711100	Supplies-General	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
711200	Research Supplies	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
713000	Printing & Copying-General	0.00	0.00	0.00	1,510.14	0.00	(1,510.14)	(1,510.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	214.96	0.00	(214.96)	(214.96)
718000	Telecom-General	0.00	0.00	0.00	1,067.54	0.00	(1,067.54)	(1,067.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,729.74**	**0.00**	**(3,729.74)**	**(3,729.74)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,260.57**	**0.00**	**(5,260.57)**	**(5,260.57)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,260.57**	**0.00**	**(5,260.57)**	**(5,260.57)**
760300	F&A Expenditures	0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,052.18**	**0.00**	**(1,052.18)**	**(1,052.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,052.18**	**0.00**	**(1,052.18)**	**(1,052.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,312.75**	**0.00**	**(6,312.75)**	**(6,312.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,312.75	0.00	(6,312.75)	(6,312.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,312.75**	**0.00**	**(6,312.75)**	**(6,312.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,312.75**	**0.00**	**(6,312.75)**	**(6,312.75)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,709.63	0.00	(1,709.63)	(1,709.63)
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,864.63**	**0.00**	**(1,864.63)**	**(1,864.63)**
711200	Research Supplies	0.00	0.00	0.00	940.79	0.00	(940.79)	(940.79)
713000	Printing & Copying-General	0.00	0.00	0.00	540.53	0.00	(540.53)	(540.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	216.83	0.00	(216.83)	(216.83)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	2,957.54	0.00	(2,957.54)	(2,957.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,855.69**	**0.00**	**(5,855.69)**	**(5,855.69)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,720.32**	**0.00**	**(7,720.32)**	**(7,720.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,720.32**	**0.00**	**(7,720.32)**	**(7,720.32)**
760300	F&A Expenditures	0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,544.08**	**0.00**	**(1,544.08)**	**(1,544.08)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,544.08**	**0.00**	**(1,544.08)**	**(1,544.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,264.40**	**0.00**	**(9,264.40)**	**(9,264.40)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,264.40	0.00	(9,264.40)	(9,264.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,264.40**	**0.00**	**(9,264.40)**	**(9,264.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,264.40**	**0.00**	**(9,264.40)**	**(9,264.40)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,042.54	0.00	(2,042.54)	(2,042.54)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,082.54**	**0.00**	**(2,082.54)**	**(2,082.54)**
711200	Research Supplies	0.00	0.00	0.00	502.56	0.00	(502.56)	(502.56)
713000	Printing & Copying-General	0.00	0.00	0.00	421.55	0.00	(421.55)	(421.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
716110	Rentals-Copier	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000	Telecom-General	0.00	0.00	0.00	758.45	0.00	(758.45)	(758.45)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,637.33**	**0.00**	**(2,637.33)**	**(2,637.33)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,719.87**	**0.00**	**(4,719.87)**	**(4,719.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,719.87**	**0.00**	**(4,719.87)**	**(4,719.87)**
760300	F&A Expenditures	0.00	0.00	0.00	944.04	0.00	(944.04)	(944.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**944.04**	**0.00**	**(944.04)**	**(944.04)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**944.04**	**0.00**	**(944.04)**	**(944.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,663.91**	**0.00**	**(5,663.91)**	**(5,663.91)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,663.91	0.00	(5,663.91)	(5,663.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,663.91**	**0.00**	**(5,663.91)**	**(5,663.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,663.91**	**0.00**	**(5,663.91)**	**(5,663.91)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	129.48	0.00	(129.48)	(129.48)
711200	Research Supplies	0.00	0.00	0.00	394.66	0.00	(394.66)	(394.66)
717200	Other Professional Services-General	0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
718000	Telecom-General	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,029.24**	**0.00**	**(1,029.24)**	**(1,029.24)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,029.24**	**0.00**	**(1,029.24)**	**(1,029.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,029.24**	**0.00**	**(1,029.24)**	**(1,029.24)**
760300	F&A Expenditures	0.00	0.00	0.00	205.86	0.00	(205.86)	(205.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**205.86**	**0.00**	**(205.86)**	**(205.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**205.86**	**0.00**	**(205.86)**	**(205.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,235.10**	**0.00**	**(1,235.10)**	**(1,235.10)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,235.10**	**0.00**	**(1,235.10)**	**(1,235.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,235.10**	**0.00**	**(1,235.10)**	**(1,235.10)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.01	0.00	(9.01)	(9.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9.01**	**0.00**	**(9.01)**	**(9.01)**
710000	In-State Travel	0.00	0.00	0.00	47.56	0.00	(47.56)	(47.56)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.56**	**0.00**	**(47.56)**	**(47.56)**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
718000	Telecom-General	0.00	0.00	0.00	48.08	0.00	(48.08)	(48.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**52.90**	**0.00**	**(52.90)**	**(52.90)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**100.46**	**0.00**	**(100.46)**	**(100.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**208.47**	**0.00**	**(208.47)**	**(208.47)**
760300	F&A Expenditures	0.00	0.00	0.00	41.69	0.00	(41.69)	(41.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**41.69**	**0.00**	**(41.69)**	**(41.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41.69**	**0.00**	**(41.69)**	**(41.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	250.16	0.00	(250.16)	(250.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	93,740.00	0.00	92,916.97	0.00	(92,916.97)	823.03
617F10	Operating Staff	0.00	7,782.00	0.00	10,485.72	0.00	(10,485.72)	(2,703.72)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,226.06	0.00	(2,226.06)	(2,226.06)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,201.33	0.00	(6,201.33)	(6,201.33)
61SNSH	Student Labor	0.00	0.00	0.00	3,694.10	0.00	(3,694.10)	(3,694.10)
61SNWS	College Work Study	0.00	0.00	0.00	230.18	0.00	(230.18)	(230.18)
***Total: 61 - Salaries and Wages**		**0.00**	**101,522.00**	**0.00**	**116,359.36**	**0.00**	**(116,359.36)**	**(14,837.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	41,237.00	0.00	43,586.03	0.00	(43,586.03)	(2,349.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	770.21	0.00	(770.21)	(770.21)
***Total: 65 - Fringe Benefits**		**0.00**	**41,237.00**	**0.00**	**44,356.24**	**0.00**	**(44,356.24)**	**(3,119.24)**
710000	In-State Travel	0.00	0.00	0.00	5,481.09	0.00	(5,481.09)	(5,481.09)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,509.10	0.00	(1,509.10)	(1,509.10)
710100	Out-of-State Travel	0.00	0.00	0.00	969.35	0.00	(969.35)	(969.35)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,079.61	0.00	(4,079.61)	(4,079.61)
710300	Conference Registration Fees	0.00	0.00	0.00	4,333.00	0.00	(4,333.00)	(4,333.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	148.46	0.00	(148.46)	(148.46)
710Z00	Travel-Other	0.00	17,900.00	0.00	0.00	0.00	0.00	17,900.00
Subtotal: Travel		**0.00**	**17,900.00**	**0.00**	**16,520.61**	**0.00**	**(16,520.61)**	**1,379.39**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	174.99	0.00	(174.99)	(174.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,252.30	0.00	(1,252.30)	(1,252.30)
711200	Research Supplies	0.00	29,055.00	0.00	5,500.65	0.00	(5,500.65)	23,554.35
713000	Printing & Copying-General	0.00	5,700.00	0.00	5,314.06	0.00	(5,314.06)	385.94
714000	Postage-General	0.00	2,800.00	0.00	1,009.55	0.00	(1,009.55)	1,790.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	256.72	0.00	(256.72)	(256.72)
716000	Maintenance & Repairs-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	5,000.00	0.00	3,969.50	0.00	(3,969.50)	1,030.50
718000	Telecom-General	0.00	5,000.00	0.00	2,375.75	0.00	(2,375.75)	2,624.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.20	0.00	(2,740.20)	(2,740.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	1,070.81	0.00	(1,070.81)	(70.81)
719100	Membership Dues & Fees	0.00	4,000.00	0.00	5,100.00	0.00	(5,100.00)	(1,100.00)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	170.24	0.00	(170.24)	(170.24)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support		**0.00**	**52,655.00**	**0.00**	**32,174.17**	**0.00**	**(32,174.17)**	**20,480.83**
***Total: 71 - Support**		**0.00**	**70,555.00**	**0.00**	**48,694.78**	**0.00**	**(48,694.78)**	**21,860.22**
730001	Subcontracts 01	0.00	76,695.00	0.00	0.00	0.00	0.00	76,695.00
730002	Subcontracts 02	0.00	0.00	0.00	75,141.99	0.00	(75,141.99)	(75,141.99)
***Total: 73 - Subcontracts**		**0.00**	**76,695.00**	**0.00**	**75,141.99**	**0.00**	**(75,141.99)**	**1,553.01**
Total Direct Cost Expenditures		**0.00**	**290,009.00**	**0.00**	**284,552.37**	**0.00**	**(284,552.37)**	**5,456.63**
760300	F&A Expenditures	0.00	58,002.00	0.00	56,910.63	0.00	(56,910.63)	1,091.37
***Total: 76 - F&A and Internal Allocations**		**0.00**	**58,002.00**	**0.00**	**56,910.63**	**0.00**	**(56,910.63)**	**1,091.37**
Total Indirect Cost Expenditures		**0.00**	**58,002.00**	**0.00**	**56,910.63**	**0.00**	**(56,910.63)**	**1,091.37**
***Total Expenditures**		**0.00**	**348,011.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**6,548.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	341,463.00	0.00	(341,463.00)	(341,463.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**(341,463.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**(341,463.00)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,169.09	0.00	(9,169.09)	(9,169.09)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**9,169.09**	**0.00**	**(9,169.09)**	**(9,169.09)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,979.38	0.00	(3,979.38)	(3,979.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,979.38**	**0.00**	**(3,979.38)**	**(3,979.38)**
710000	In-State Travel	0.00	0.00	0.00	364.71	0.00	(364.71)	(364.71)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	46.56	0.00	(46.56)	(46.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**411.27**	**0.00**	**(411.27)**	**(411.27)**
711200	Research Supplies	0.00	0.00	0.00	427.89	0.00	(427.89)	(427.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	1,967.77	0.00	(1,967.77)	(1,967.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,443.15**	**0.00**	**(6,443.15)**	**(6,443.15)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**6,854.42**	**0.00**	**(6,854.42)**	**(6,854.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,002.89**	**0.00**	**(20,002.89)**	**(20,002.89)**
760300	F&A Expenditures	0.00	0.00	0.00	4,000.61	0.00	(4,000.61)	(4,000.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,000.61**	**0.00**	**(4,000.61)**	**(4,000.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,000.61**	**0.00**	**(4,000.61)**	**(4,000.61)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,003.50	0.00	(24,003.50)	(24,003.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**25.19**	**0.00**	**(25.19)**	**(25.19)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	200.00	0.00	263.01	0.00	(263.01)	(63.01)
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716110	Rentals-Copier	0.00	600.00	0.00	412.96	0.00	(412.96)	187.04
718000	Telecom-General	0.00	2,000.00	0.00	2,345.72	0.00	(2,345.72)	(345.72)
Subtotal: Non-Travel Support		**0.00**	**2,900.00**	**0.00**	**3,021.69**	**0.00**	**(3,021.69)**	**(121.69)**
***Total: 71 - Support**		**0.00**	**2,900.00**	**0.00**	**3,046.88**	**0.00**	**(3,046.88)**	**(146.88)**
****Total Direct Cost Expenditures**		**0.00**	**2,900.00**	**0.00**	**3,046.88**	**0.00**	**(3,046.88)**	**(146.88)**
760300	F&A Expenditures	0.00	580.00	0.00	609.38	0.00	(609.38)	(29.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**580.00**	**0.00**	**609.38**	**0.00**	**(609.38)**	**(29.38)**
****Total Indirect Cost Expenditures**		**0.00**	**580.00**	**0.00**	**609.38**	**0.00**	**(609.38)**	**(29.38)**
*****Total Expenditures**		**0.00**	**3,480.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(176.26)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,656.26	0.00	(3,656.26)	(3,656.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(3,656.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(3,656.26)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**1.12**	**1.12**
**Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**1.12**	**1.12**
760300	F&A Expenditures	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
**Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,157.00	0.00	19,082.16	0.00	(19,082.16)	1,074.84
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,926.39	0.00	(2,926.39)	(2,926.39)
***Total: 61 - Salaries and Wages**		**0.00**	**24,769.00**	**0.00**	**22,008.55**	**0.00**	**(22,008.55)**	**2,760.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,113.00	0.00	8,005.26	0.00	(8,005.26)	107.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	387.00	0.00	254.09	0.00	(254.09)	132.91
***Total: 65 - Fringe Benefits**		**0.00**	**8,500.00**	**0.00**	**8,259.35**	**0.00**	**(8,259.35)**	**240.65**
710	Travel	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
710000	In-State Travel	0.00	0.00	0.00	1,256.45	0.00	(1,256.45)	(1,256.45)
710100	Out-of-State Travel	0.00	0.00	0.00	136.31	0.00	(136.31)	(136.31)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,700.00**	**0.00**	**1,682.76**	**0.00**	**(1,682.76)**	**17.24**
711200	Research Supplies	0.00	600.00	0.00	618.63	0.00	(618.63)	(18.63)
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	1,295.60	0.00	(1,295.60)	(1,095.60)
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
718000	Telecom-General	0.00	1,540.00	0.00	944.86	0.00	(944.86)	595.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.78	0.00	(168.78)	(168.78)
Subtotal: Non-Travel Support		**0.00**	**5,890.00**	**0.00**	**6,072.92**	**0.00**	**(6,072.92)**	**(182.92)**
***Total: 71 - Support**		**0.00**	**7,590.00**	**0.00**	**7,755.68**	**0.00**	**(7,755.68)**	**(165.68)**
****Total Direct Cost Expenditures**		**0.00**	**40,859.00**	**0.00**	**38,023.58**	**0.00**	**(38,023.58)**	**2,835.42**
760300	F&A Expenditures	0.00	8,172.00	0.00	7,604.69	0.00	(7,604.69)	567.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,172.00**	**0.00**	**7,604.69**	**0.00**	**(7,604.69)**	**567.31**
****Total Indirect Cost Expenditures**		**0.00**	**8,172.00**	**0.00**	**7,604.69**	**0.00**	**(7,604.69)**	**567.31**
*****Total Expenditures**		**0.00**	**49,031.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**3,402.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,628.27	0.00	(45,628.27)	(45,628.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**(45,628.27)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**(45,628.27)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	23,097.00	0.00	17,173.39	0.00	(17,173.39)	5,923.61
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,446.46	0.00	(1,446.46)	(1,446.46)
***Total: 61 - Salaries and Wages**		**0.00**	**23,097.00**	**0.00**	**18,619.85**	**0.00**	**(18,619.85)**	**4,477.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,296.00	0.00	7,131.61	0.00	(7,131.61)	2,164.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.37	0.00	(126.37)	(126.37)
***Total: 65 - Fringe Benefits**		**0.00**	**9,296.00**	**0.00**	**7,257.98**	**0.00**	**(7,257.98)**	**2,038.02**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,003.72	0.00	(1,003.72)	(1,003.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,003.72**	**0.00**	**(1,003.72)**	**996.28**
711200	Research Supplies	0.00	500.00	0.00	887.69	0.00	(887.69)	(387.69)
713000	Printing & Copying-General	0.00	250.00	0.00	95.65	0.00	(95.65)	154.35
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716120	Rentals-Property or Room	0.00	1,200.00	0.00	1,245.00	0.00	(1,245.00)	(45.00)
717200	Other Professional Services-General	0.00	3,000.00	0.00	1,842.50	0.00	(1,842.50)	1,157.50
718000	Telecom-General	0.00	2,600.00	0.00	2,949.33	0.00	(2,949.33)	(349.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.96	0.00	(6.96)	(6.96)
Subtotal: Non-Travel Support		**0.00**	**8,050.00**	**0.00**	**7,290.13**	**0.00**	**(7,290.13)**	**759.87**
***Total: 71 - Support**		**0.00**	**10,050.00**	**0.00**	**8,293.85**	**0.00**	**(8,293.85)**	**1,756.15**
****Total Direct Cost Expenditures**		**0.00**	**42,443.00**	**0.00**	**34,171.68**	**0.00**	**(34,171.68)**	**8,271.32**
760300	F&A Expenditures	0.00	8,489.00	0.00	6,834.32	0.00	(6,834.32)	1,654.68
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,489.00**	**0.00**	**6,834.32**	**0.00**	**(6,834.32)**	**1,654.68**
****Total Indirect Cost Expenditures**		**0.00**	**8,489.00**	**0.00**	**6,834.32**	**0.00**	**(6,834.32)**	**1,654.68**
*****Total Expenditures**		**0.00**	**50,932.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**9,926.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,006.00	0.00	(41,006.00)	(41,006.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**(41,006.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**(41,006.00)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,357.00	0.00	19,177.38	0.00	(19,177.38)	1,179.62
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	5,032.00	0.00	0.00	0.00	0.00	5,032.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,370.24	0.00	(2,370.24)	(2,370.24)
***Total: 61 - Salaries and Wages**		**0.00**	**25,389.00**	**0.00**	**21,547.62**	**0.00**	**(21,547.62)**	**3,841.38**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,194.00	0.00	8,043.53	0.00	(8,043.53)	150.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	423.00	0.00	200.99	0.00	(200.99)	222.01
***Total: 65 - Fringe Benefits**		**0.00**	**8,617.00**	**0.00**	**8,244.52**	**0.00**	**(8,244.52)**	**372.48**
710	Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710000	In-State Travel	0.00	0.00	0.00	1,931.42	0.00	(1,931.42)	(1,931.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
Subtotal: Travel		**0.00**	**1,400.00**	**0.00**	**1,987.14**	**0.00**	**(1,987.14)**	**(587.14)**
711200	Research Supplies	0.00	600.00	0.00	1,389.25	0.00	(1,389.25)	(789.25)
713000	Printing & Copying-General	0.00	250.00	0.00	340.92	0.00	(340.92)	(90.92)
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.45	0.00	(329.45)	(329.45)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	29.95	0.00	(29.95)	170.05
717200	Other Professional Services-General	0.00	3,000.00	0.00	2,306.50	0.00	(2,306.50)	693.50
718000	Telecom-General	0.00	800.00	0.00	486.39	0.00	(486.39)	313.61
Subtotal: Non-Travel Support		**0.00**	**5,050.00**	**0.00**	**4,882.46**	**0.00**	**(4,882.46)**	**167.54**
***Total: 71 - Support**		**0.00**	**6,450.00**	**0.00**	**6,869.60**	**0.00**	**(6,869.60)**	**(419.60)**
****Total Direct Cost Expenditures**		**0.00**	**40,456.00**	**0.00**	**36,661.74**	**0.00**	**(36,661.74)**	**3,794.26**
760300	F&A Expenditures	0.00	8,090.00	0.00	7,332.41	0.00	(7,332.41)	757.59
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,090.00**	**0.00**	**7,332.41**	**0.00**	**(7,332.41)**	**757.59**
****Total Indirect Cost Expenditures**		**0.00**	**8,090.00**	**0.00**	**7,332.41**	**0.00**	**(7,332.41)**	**757.59**
*****Total Expenditures**		**0.00**	**48,546.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**4,551.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,994.15	0.00	(43,994.15)	(43,994.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**(43,994.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**(43,994.15)**

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	6-603001-Z-0030-23	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	9,005.00	9,005.00	723.01	723.01	0.00	8,281.99	8,281.99
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	132.00	132.00	0.00	(132.00)	(132.00)
***Total: 61 - Salaries and Wages**		**9,005.00**	**9,005.00**	**855.01**	**855.01**	**0.00**	**8,149.99**	**8,149.99**
65YF10	Full Fringe Benefit Distr Expe	3,935.00	3,935.00	313.79	313.79	0.00	3,621.21	3,621.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.01	12.01	0.00	(12.01)	(12.01)
***Total: 65 - Fringe Benefits**		**3,935.00**	**3,935.00**	**325.80**	**325.80**	**0.00**	**3,609.20**	**3,609.20**
710000	In-State Travel	0.00	0.00	2.25	2.25	0.00	(2.25)	(2.25)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	12.28	12.28	0.00	(12.28)	(12.28)
Subtotal: Travel		**0.00**	**0.00**	**14.53**	**14.53**	**0.00**	**(14.53)**	**(14.53)**
711154	Supplies-Computer Peripherals	0.00	0.00	1,519.90	1,519.90	0.00	(1,519.90)	(1,519.90)
711200	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	0.00	0.00	4.16	4.16	0.00	(4.16)	(4.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	32.65	32.65	0.00	(32.65)	(32.65)
718000	Telecom-General	0.00	0.00	15.28	15.28	0.00	(15.28)	(15.28)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**1,571.99**	**1,571.99**	**0.00**	**(1,371.99)**	**(1,371.99)**
***Total: 71 - Support**		**200.00**	**200.00**	**1,586.52**	**1,586.52**	**0.00**	**(1,386.52)**	**(1,386.52)**
****Total Direct Cost Expenditures**		**13,140.00**	**13,140.00**	**2,767.33**	**2,767.33**	**0.00**	**10,372.67**	**10,372.67**
760300	F&A Expenditures	2,628.00	2,628.00	553.49	553.49	0.00	2,074.51	2,074.51
***Total: 76 - F&A and Internal Allocations**		**2,628.00**	**2,628.00**	**553.49**	**553.49**	**0.00**	**2,074.51**	**2,074.51**
****Total Indirect Cost Expenditures**		**2,628.00**	**2,628.00**	**553.49**	**553.49**	**0.00**	**2,074.51**	**2,074.51**
*****Total Expenditures**		**15,768.00**	**15,768.00**	**3,320.82**	**3,320.82**	**0.00**	**12,447.18**	**12,447.18**
Revenue								
530000	Federal Programs	0.00	0.00	3,320.82	3,320.82	0.00	(3,320.82)	(3,320.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,320.82**	**3,320.82**	**0.00**	**(3,320.82)**	**(3,320.82)**
*****Total Revenue**		**0.00**	**0.00**	**3,320.82**	**3,320.82**	**0.00**	**(3,320.82)**	**(3,320.82)**

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	6-603001-Z-0030-23	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	102,996.00	102,996.00	8,675.85	37,877.00	0.00	65,119.00	65,119.00
617F10	Operating Staff	9,989.00	9,989.00	1,207.08	1,900.50	0.00	8,088.50	8,088.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	7.66	7.66	0.00	(7.66)	(7.66)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,200.00	6,200.00	751.19	751.19	0.00	5,448.81	5,448.81
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNSH	Student Labor	0.00	0.00	827.32	3,576.40	0.00	(3,576.40)	(3,576.40)
***Total: 61 - Salaries and Wages**		**119,185.00**	**119,185.00**	**11,469.10**	**44,134.75**	**0.00**	**75,050.25**	**75,050.25**
65YF10	Full Fringe Benefit Distr Expe	45,009.00	45,009.00	4,289.19	17,263.47	0.00	27,745.53	27,745.53
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,472.00	4,472.00	69.06	69.06	0.00	4,402.94	4,402.94
***Total: 65 - Fringe Benefits**		**49,481.00**	**49,481.00**	**4,358.25**	**17,332.53**	**0.00**	**32,148.47**	**32,148.47**
710000	In-State Travel	9,000.00	9,000.00	105.51	1,087.42	0.00	7,912.58	7,912.58
710115	Out-of-State Travel-Prof Dev	0.00	0.00	279.86	2,657.85	0.00	(2,657.85)	(2,657.85)
710300	Conference Registration Fees	0.00	0.00	265.00	1,373.00	0.00	(1,373.00)	(1,373.00)
710400	Student or Non-Emp Travel	0.00	0.00	899.02	1,282.11	4.96	(1,287.07)	(1,287.07)
Subtotal: Travel		**9,000.00**	**9,000.00**	**1,549.39**	**6,400.38**	**4.96**	**2,594.66**	**2,594.66**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,807.74	0.00	(4,807.74)	(4,807.74)
711200	Research Supplies	11,699.00	11,699.00	79.95	717.50	0.00	10,981.50	10,981.50
713000	Printing & Copying-General	5,700.00	5,700.00	207.55	419.39	0.00	5,280.61	5,280.61
714000	Postage-General	2,700.00	2,700.00	326.67	719.51	0.00	1,980.49	1,980.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.55	0.00	(2.55)	(2.55)
716000	Maintenance & Repairs-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	5,000.00	5,000.00	310.00	11,658.00	0.00	(6,658.00)	(6,658.00)
718000	Telecom-General	5,000.00	5,000.00	104.20	1,022.77	0.00	3,977.23	3,977.23
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	215.70	1,116.45	0.00	(1,116.45)	(1,116.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	76.41	266.95	0.00	(266.95)	(266.95)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	803.98	0.00	196.02	196.02
719100	Membership Dues & Fees	4,000.00	4,000.00	0.00	4,225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**35,199.00**	**35,199.00**	**1,320.48**	**25,759.84**	**0.00**	**9,439.16**	**9,439.16**
***Total: 71 - Support**		**44,199.00**	**44,199.00**	**2,869.87**	**32,160.22**	**4.96**	**12,033.82**	**12,033.82**
730000	Subcontracts	79,365.00	79,365.00	0.00	0.00	0.00	79,365.00	79,365.00
730001	Subcontracts 01	0.00	0.00	34,743.49	34,743.49	0.00	(34,743.49)	(34,743.49)
***Total: 73 - Subcontracts**		**79,365.00**	**79,365.00**	**34,743.49**	**34,743.49**	**0.00**	**44,621.51**	**44,621.51**

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 6-603001-Z-0030-23 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information

Effective Date: 1/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**292,230.00**	**292,230.00**	**53,440.71**	**128,370.99**	**4.96**	**163,854.05**	**163,854.05**
760300 F&A Expenditures	58,446.00	58,446.00	10,688.13	25,674.19	0.00	32,771.81	32,771.81
***Total: 76 - F&A and Internal Allocations**	**58,446.00**	**58,446.00**	**10,688.13**	**25,674.19**	**0.00**	**32,771.81**	**32,771.81**
****Total Indirect Cost Expenditures**	**58,446.00**	**58,446.00**	**10,688.13**	**25,674.19**	**0.00**	**32,771.81**	**32,771.81**
*****Total Expenditures**	**350,676.00**	**350,676.00**	**64,128.84**	**154,045.18**	**4.96**	**196,625.86**	**196,625.86**
Revenue							
530000 Federal Programs	0.00	0.00	64,128.84	154,045.18	0.00	(154,045.18)	(154,045.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**64,128.84**	**154,045.18**	**0.00**	**(154,045.18)**	**(154,045.18)**
*****Total Revenue**	**0.00**	**0.00**	**64,128.84**	**154,045.18**	**0.00**	**(154,045.18)**	**(154,045.18)**

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 6-603001-Z-0030-23 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information
Effective Date: 1/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,600.70	11,269.70	0.00	(11,269.70)	(11,269.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,133.67	0.00	(1,133.67)	(1,133.67)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,600.70**	**12,403.37**	**0.00**	**(12,403.37)**	**(12,403.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,128.69	4,890.99	0.00	(4,890.99)	(4,890.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.17	0.00	(103.17)	(103.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,128.69**	**4,994.16**	**0.00**	**(4,994.16)**	**(4,994.16)**
710000	In-State Travel	0.00	0.00	0.00	124.11	0.00	(124.11)	(124.11)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	68.42	0.00	(68.42)	(68.42)
710300	Conference Registration Fees	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**0.00**	**35.00**	**227.53**	**0.00**	**(227.53)**	**(227.53)**
711200	Research Supplies	0.00	0.00	195.44	745.20	0.00	(745.20)	(745.20)
713000	Printing & Copying-General	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.11	0.00	(59.11)	(59.11)
716120	Rentals-Property or Room	0.00	0.00	400.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	97.50	97.50	0.00	(97.50)	(97.50)
718000	Telecom-General	0.00	0.00	347.38	894.88	0.00	(894.88)	(894.88)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,040.32**	**3,019.62**	**0.00**	**(3,019.62)**	**(3,019.62)**
***Total: 71 - Support**		**0.00**	**0.00**	**1,075.32**	**3,247.15**	**0.00**	**(3,247.15)**	**(3,247.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,804.71**	**20,644.68**	**0.00**	**(20,644.68)**	**(20,644.68)**
760300	F&A Expenditures	0.00	0.00	960.96	4,129.06	0.00	(4,129.06)	(4,129.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**960.96**	**4,129.06**	**0.00**	**(4,129.06)**	**(4,129.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**960.96**	**4,129.06**	**0.00**	**(4,129.06)**	**(4,129.06)**
*****Total Expenditures**		**0.00**	**0.00**	**5,765.67**	**24,773.74**	**0.00**	**(24,773.74)**	**(24,773.74)**
Revenue								
530000	Federal Programs	0.00	0.00	5,765.67	24,773.74	0.00	(24,773.74)	(24,773.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,765.67**	**24,773.74**	**0.00**	**(24,773.74)**	**(24,773.74)**
*****Total Revenue**		**0.00**	**0.00**	**5,765.67**	**24,773.74**	**0.00**	**(24,773.74)**	**(24,773.74)**

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 6-603001-Z-0030-23 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information
Effective Date: 1/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	26.40	181.60	0.00	(181.60)	(181.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**26.40**	**181.60**	**0.00**	**(181.60)**	**(181.60)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.40	16.53	0.00	(16.53)	(16.53)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2.40**	**16.53**	**0.00**	**(16.53)**	**(16.53)**
710000	In-State Travel	0.00	0.00	46.86	46.86	0.00	(46.86)	(46.86)
Subtotal: Travel		**0.00**	**0.00**	**46.86**	**46.86**	**0.00**	**(46.86)**	**(46.86)**
711200	Research Supplies	200.00	200.00	103.64	145.61	0.00	54.39	54.39
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
716100	Rentals & Leases-General	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	600.00	600.00	80.00	240.00	0.00	360.00	360.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	256.91	1,328.06	0.00	671.94	671.94
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**400.55**	**1,713.67**	**0.00**	**1,186.33**	**1,186.33**
***Total: 71 - Support**		**2,900.00**	**2,900.00**	**447.41**	**1,760.53**	**0.00**	**1,139.47**	**1,139.47**
****Total Direct Cost Expenditures**		**2,900.00**	**2,900.00**	**476.21**	**1,958.66**	**0.00**	**941.34**	**941.34**
760300	F&A Expenditures	580.00	580.00	95.24	391.72	0.00	188.28	188.28
***Total: 76 - F&A and Internal Allocations**		**580.00**	**580.00**	**95.24**	**391.72**	**0.00**	**188.28**	**188.28**
****Total Indirect Cost Expenditures**		**580.00**	**580.00**	**95.24**	**391.72**	**0.00**	**188.28**	**188.28**
*****Total Expenditures**		**3,480.00**	**3,480.00**	**571.45**	**2,350.38**	**0.00**	**1,129.62**	**1,129.62**
Revenue								
530000	Federal Programs	0.00	0.00	571.45	2,350.38	0.00	(2,350.38)	(2,350.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**571.45**	**2,350.38**	**0.00**	**(2,350.38)**	**(2,350.38)**
*****Total Revenue**		**0.00**	**0.00**	**571.45**	**2,350.38**	**0.00**	**(2,350.38)**	**(2,350.38)**

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	6-603001-Z-0030-23	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	(37.40)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(37.40)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(37.40)**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(37.40)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(7.48)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(7.48)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(7.48)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(44.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(44.88)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(44.88)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(44.88)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	6-603001-Z-0030-23	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	19,645.00	19,645.00	2,233.26	9,677.46	0.00	9,967.54	9,967.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,650.00	1,650.00	351.60	1,370.80	0.00	279.20	279.20
***Total: 61 - Salaries and Wages**		**21,295.00**	**21,295.00**	**2,584.86**	**11,048.26**	**0.00**	**10,246.74**	**10,246.74**
65YF10	Full Fringe Benefit Distr Expe	8,585.00	8,585.00	969.24	4,200.04	0.00	4,384.96	4,384.96
65YP10	Nonstatus Benefit Distr (Fica)	147.00	147.00	31.99	124.73	0.00	22.27	22.27
***Total: 65 - Fringe Benefits**		**8,732.00**	**8,732.00**	**1,001.23**	**4,324.77**	**0.00**	**4,407.23**	**4,407.23**
710000	In-State Travel	1,400.00	1,400.00	79.01	778.10	0.00	621.90	621.90
710100	Out-of-State Travel	0.00	0.00	0.00	140.06	0.00	(140.06)	(140.06)
710300	Conference Registration Fees	0.00	0.00	15.00	154.00	0.00	(154.00)	(154.00)
Subtotal: Travel		**1,400.00**	**1,400.00**	**94.01**	**1,072.16**	**0.00**	**327.84**	**327.84**
711200	Research Supplies	900.00	900.00	59.99	527.79	0.00	372.21	372.21
713000	Printing & Copying-General	250.00	250.00	137.20	137.20	0.00	112.80	112.80
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	17.46	34.43	0.00	(34.43)	(34.43)
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,550.00	1,550.00	118.30	514.06	0.00	1,035.94	1,035.94
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**3,200.00**	**3,200.00**	**332.95**	**1,228.48**	**0.00**	**1,971.52**	**1,971.52**
***Total: 71 - Support**		**4,600.00**	**4,600.00**	**426.96**	**2,300.64**	**0.00**	**2,299.36**	**2,299.36**
****Total Direct Cost Expenditures**		**34,627.00**	**34,627.00**	**4,013.05**	**17,673.67**	**0.00**	**16,953.33**	**16,953.33**
760300	F&A Expenditures	6,925.00	6,925.00	802.61	3,534.75	0.00	3,390.25	3,390.25
***Total: 76 - F&A and Internal Allocations**		**6,925.00**	**6,925.00**	**802.61**	**3,534.75**	**0.00**	**3,390.25**	**3,390.25**
****Total Indirect Cost Expenditures**		**6,925.00**	**6,925.00**	**802.61**	**3,534.75**	**0.00**	**3,390.25**	**3,390.25**
*****Total Expenditures**		**41,552.00**	**41,552.00**	**4,815.66**	**21,208.42**	**0.00**	**20,343.58**	**20,343.58**
Revenue								
530000	Federal Programs	0.00	0.00	4,815.66	21,208.42	0.00	(21,208.42)	(21,208.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,815.66**	**21,208.42**	**0.00**	**(21,208.42)**	**(21,208.42)**
*****Total Revenue**		**0.00**	**0.00**	**4,815.66**	**21,208.42**	**0.00**	**(21,208.42)**	**(21,208.42)**

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 6-603001-Z-0030-23 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information

Effective Date: 1/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	21,854.00	21,854.00	0.00	0.00	0.00	21,854.00	21,854.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	132.00	0.00	1,368.00	1,368.00
***Total: 61 - Salaries and Wages**		**23,354.00**	**23,354.00**	**0.00**	**132.00**	**0.00**	**23,222.00**	**23,222.00**
65YF10	Full Fringe Benefit Distr Expe	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
65YP10	Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	12.01	0.00	121.99	121.99
***Total: 65 - Fringe Benefits**		**9,684.00**	**9,684.00**	**0.00**	**12.01**	**0.00**	**9,671.99**	**9,671.99**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	920.70	0.00	(920.70)	(920.70)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**920.70**	**0.00**	**1,079.30**	**1,079.30**
711200	Research Supplies	500.00	500.00	0.00	17.76	0.00	482.24	482.24
713000	Printing & Copying-General	250.00	250.00	4.90	160.96	0.00	89.04	89.04
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	5.70	26.58	0.00	(26.58)	(26.58)
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716120	Rentals-Property or Room	1,200.00	1,200.00	100.00	600.00	0.00	600.00	600.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,343.75	0.00	(3,343.75)	(3,343.75)
718000	Telecom-General	2,600.00	2,600.00	150.31	761.73	0.00	1,838.27	1,838.27
Subtotal: Non-Travel Support		**5,050.00**	**5,050.00**	**260.91**	**4,910.78**	**0.00**	**139.22**	**139.22**
***Total: 71 - Support**		**7,050.00**	**7,050.00**	**260.91**	**5,831.48**	**0.00**	**1,218.52**	**1,218.52**
****Total Direct Cost Expenditures**		**40,088.00**	**40,088.00**	**260.91**	**5,975.49**	**0.00**	**34,112.51**	**34,112.51**
760300	F&A Expenditures	8,018.00	8,018.00	52.18	1,195.10	0.00	6,822.90	6,822.90
***Total: 76 - F&A and Internal Allocations**		**8,018.00**	**8,018.00**	**52.18**	**1,195.10**	**0.00**	**6,822.90**	**6,822.90**
****Total Indirect Cost Expenditures**		**8,018.00**	**8,018.00**	**52.18**	**1,195.10**	**0.00**	**6,822.90**	**6,822.90**
*****Total Expenditures**		**48,106.00**	**48,106.00**	**313.09**	**7,170.59**	**0.00**	**40,935.41**	**40,935.41**
Revenue								
530000	Federal Programs	0.00	0.00	313.09	7,170.59	0.00	(7,170.59)	(7,170.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**313.09**	**7,170.59**	**0.00**	**(7,170.59)**	**(7,170.59)**
*****Total Revenue**		**0.00**	**0.00**	**313.09**	**7,170.59**	**0.00**	**(7,170.59)**	**(7,170.59)**

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	6-603001-Z-0030-23	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	19,839.00	19,839.00	2,255.10	8,344.07	0.00	11,494.93	11,494.93
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,583.00	1,583.00	295.00	1,019.00	0.00	564.00	564.00
***Total: 61 - Salaries and Wages**		**21,422.00**	**21,422.00**	**2,550.10**	**9,363.07**	**0.00**	**12,058.93**	**12,058.93**
65YF10	Full Fringe Benefit Distr Expe	8,670.00	8,670.00	978.72	3,621.35	0.00	5,048.65	5,048.65
65YP10	Nonstatus Benefit Distr (Fica)	141.00	141.00	26.85	92.75	0.00	48.25	48.25
***Total: 65 - Fringe Benefits**		**8,811.00**	**8,811.00**	**1,005.57**	**3,714.10**	**0.00**	**5,096.90**	**5,096.90**
710000	In-State Travel	1,400.00	1,400.00	0.00	265.08	0.00	1,134.92	1,134.92
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**265.08**	**0.00**	**1,134.92**	**1,134.92**
711200	Research Supplies	600.00	600.00	75.93	574.44	0.00	25.56	25.56
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	117.37	0.00	(117.37)	(117.37)
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	800.00	800.00	202.36	1,087.86	0.00	(287.86)	(287.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**2,050.00**	**2,050.00**	**278.29**	**1,854.67**	**0.00**	**195.33**	**195.33**
***Total: 71 - Support**		**3,450.00**	**3,450.00**	**278.29**	**2,119.75**	**0.00**	**1,330.25**	**1,330.25**
****Total Direct Cost Expenditures**		**33,683.00**	**33,683.00**	**3,833.96**	**15,196.92**	**0.00**	**18,486.08**	**18,486.08**
760300	F&A Expenditures	6,735.00	6,735.00	766.79	3,039.40	0.00	3,695.60	3,695.60
***Total: 76 - F&A and Internal Allocations**		**6,735.00**	**6,735.00**	**766.79**	**3,039.40**	**0.00**	**3,695.60**	**3,695.60**
****Total Indirect Cost Expenditures**		**6,735.00**	**6,735.00**	**766.79**	**3,039.40**	**0.00**	**3,695.60**	**3,695.60**
*****Total Expenditures**		**40,418.00**	**40,418.00**	**4,600.75**	**18,236.32**	**0.00**	**22,181.68**	**22,181.68**
Revenue								
530000	Federal Programs	0.00	0.00	4,600.75	18,236.32	0.00	(18,236.32)	(18,236.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,600.75**	**18,236.32**	**0.00**	**(18,236.32)**	**(18,236.32)**
*****Total Revenue**		**0.00**	**0.00**	**4,600.75**	**18,236.32**	**0.00**	**(18,236.32)**	**(18,236.32)**

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	6-603001-Z-0030-23	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UEDEAN - WSBE Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(6,243.76)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(6,243.76)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,709.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(2,709.80)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(8,953.56)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(8,953.56)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UEWRCM - WSBE Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 12/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSGS

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D007 - APEX-Dropout Prevention Excellence
Fund 13D007 - APEX-Dropout Prevention

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 52616 CFDA #: 84.360
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2005 - 09/22/2006

Fund Information
Effective Date: 10/20/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,753.44	0.00	(12,753.44)	(12,753.44)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	40,581.64	0.00	(40,581.64)	(40,581.64)
615F10	PAT	0.00	0.00	1,228.35	8,661.36	0.00	(8,661.36)	(8,661.36)
615NZ0	PAT Unallocated Budget (Bud Only)	63,021.87	63,021.87	0.00	0.00	0.00	63,021.87	63,021.87
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	36.56	0.00	(36.56)	(36.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,066.88	0.00	(12,066.88)	(12,066.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
61SNSH	Student Labor	0.00	0.00	0.00	8,858.02	0.00	(8,858.02)	(8,858.02)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**85,521.87**	**85,521.87**	**1,228.35**	**82,989.53**	**0.00**	**2,532.34**	**2,532.34**
65YF10	Full Fringe Benefit Distr Expe	28,704.53	28,704.53	533.10	25,837.72	0.00	2,866.81	2,866.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,093.46	0.00	(1,093.46)	(1,093.46)
***Total: 65 - Fringe Benefits**		**28,704.53**	**28,704.53**	**533.10**	**26,931.18**	**0.00**	**1,773.35**	**1,773.35**
710	Travel	11,589.36	11,589.36	0.00	0.00	0.00	11,589.36	11,589.36
710000	In-State Travel	0.00	0.00	939.43	4,464.61	0.00	(4,464.61)	(4,464.61)
710100	Out-of-State Travel	0.00	0.00	0.00	6,178.36	0.00	(6,178.36)	(6,178.36)
710300	Conference Registration Fees	0.00	0.00	75.00	930.00	0.00	(930.00)	(930.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**11,589.36**	**11,589.36**	**1,014.43**	**11,997.97**	**0.00**	**(408.61)**	**(408.61)**
7111	Supplies	800.34	800.34	0.00	0.00	0.00	800.34	800.34
711100	Supplies-General	0.00	0.00	180.98	1,130.89	0.00	(1,130.89)	(1,130.89)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,097.22	1,097.22	0.00	0.00	0.00	1,097.22	1,097.22
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	16.78	256.03	0.00	(256.03)	(256.03)
7161	Rentals-Leases	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
716100	Rentals & Leases-General	0.00	0.00	3.71	3.71	0.00	(3.71)	(3.71)
716110	Rentals-Copier	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
717000	Consulting-General	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,738.90	600.00	(26,338.90)	(26,338.90)
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	147.29	0.00	(147.29)	(147.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	57.51	1,041.53	0.00	(1,041.53)	(1,041.53)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	25.59	0.00	(25.59)	(25.59)
Subtotal: Non-Travel Support		**28,497.56**	**28,497.56**	**258.98**	**28,345.04**	**600.00**	**(447.48)**	**(447.48)**

Grant 13D007 - APEX-Dropout Prevention Excellence
Fund 13D007 - APEX-Dropout Prevention

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	10/20/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	52616	CFDA #: 84.360	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2005 - 09/22/2006		Rev Account:	530100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**40,086.92**	**40,086.92**	**1,273.41**	**40,343.01**	**600.00**	**(856.09)**	**(856.09)**
722205	Participant Sup-Stipends	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 72 - Student and/or Participant Support**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Direct Cost Expenditures**		**155,513.32**	**155,513.32**	**3,034.86**	**150,263.72**	**600.00**	**4,649.60**	**4,649.60**
760300	F&A Expenditures	12,441.07	12,441.07	242.78	12,021.11	0.00	419.96	419.96
***Total: 76 - F&A and Internal Allocations**		**12,441.07**	**12,441.07**	**242.78**	**12,021.11**	**0.00**	**419.96**	**419.96**
****Total Indirect Cost Expenditures**		**12,441.07**	**12,441.07**	**242.78**	**12,021.11**	**0.00**	**419.96**	**419.96**
*****Total Expenditures**		**167,954.39**	**167,954.39**	**3,277.64**	**162,284.83**	**600.00**	**5,069.56**	**5,069.56**
Revenue								
530100	NH State Programs	0.00	0.00	3,277.64	162,284.83	0.00	(162,284.83)	(162,284.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,277.64**	**162,284.83**	**0.00**	**(162,284.83)**	**(162,284.83)**
*****Total Revenue**		**0.00**	**0.00**	**3,277.64**	**162,284.83**	**0.00**	**(162,284.83)**	**(162,284.83)**

Grant 13D015 - APEX II - NH Dropout Prevent
Fund 13D015 - APEX II - NH Dropout Prevent

Status: Active
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	62613	CFDA #: 84.027	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	02/22/2006 - 12/31/2008		

Fund Information

Effective Date:	2/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	6,140.22	15,178.52	0.00	(15,178.52)	(15,178.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	116,134.00	116,134.00	0.00	0.00	0.00	116,134.00	116,134.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	89,905.00	89,905.00	0.00	0.00	0.00	89,905.00	89,905.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,942.00	40,942.00	0.00	0.00	0.00	40,942.00	40,942.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**254,481.00**	**254,481.00**	**6,140.22**	**15,178.52**	**0.00**	**239,302.48**	**239,302.48**
65YF10	Full Fringe Benefit Distr Expe	109,139.00	109,139.00	2,664.87	6,587.50	0.00	102,551.50	102,551.50
***Total: 65 - Fringe Benefits**		**109,139.00**	**109,139.00**	**2,664.87**	**6,587.50**	**0.00**	**102,551.50**	**102,551.50**
710	Travel	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
710000	In-State Travel	0.00	0.00	394.45	828.33	0.00	(828.33)	(828.33)
Subtotal: Travel		**35,800.00**	**35,800.00**	**394.45**	**828.33**	**0.00**	**34,971.67**	**34,971.67**
7112	Research Supplies	3,733.00	3,733.00	0.00	0.00	0.00	3,733.00	3,733.00
711200	Research Supplies	4,803.00	4,803.00	0.00	0.00	0.00	4,803.00	4,803.00
717000	Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**13,036.00**	**13,036.00**	**0.00**	**0.00**	**0.00**	**13,036.00**	**13,036.00**
***Total: 71 - Support**		**48,836.00**	**48,836.00**	**394.45**	**828.33**	**0.00**	**48,007.67**	**48,007.67**
****Total Direct Cost Expenditures**		**412,456.00**	**412,456.00**	**9,199.54**	**22,594.35**	**0.00**	**389,861.65**	**389,861.65**
760300	F&A Expenditures	32,996.00	32,996.00	735.96	1,807.54	0.00	31,188.46	31,188.46
***Total: 76 - F&A and Internal Allocations**		**32,996.00**	**32,996.00**	**735.96**	**1,807.54**	**0.00**	**31,188.46**	**31,188.46**
****Total Indirect Cost Expenditures**		**32,996.00**	**32,996.00**	**735.96**	**1,807.54**	**0.00**	**31,188.46**	**31,188.46**
*****Total Expenditures**		**445,452.00**	**445,452.00**	**9,935.50**	**24,401.89**	**0.00**	**421,050.11**	**421,050.11**
Revenue								
530100	NH State Programs	0.00	0.00	9,935.50	24,401.89	0.00	(24,401.89)	(24,401.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,935.50**	**24,401.89**	**0.00**	**(24,401.89)**	**(24,401.89)**
*****Total Revenue**		**0.00**	**0.00**	**9,935.50**	**24,401.89**	**0.00**	**(24,401.89)**	**(24,401.89)**

Grant 13E063 - Statewide Inservice Leadership
Status: Active
Type: Grant
Fund 13E063 - Statewide Inservice Leadership
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	55,088.45	0.00	(55,088.45)	(55,088.45)
615NZ0	PAT Unallocated Budget (Bud Only)	53,378.00	44,790.00	0.00	0.00	0.00	53,378.00	44,790.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,299.00	10,299.00	0.00	0.00	0.00	10,299.00	10,299.00
***Total: 61 - Salaries and Wages**		**63,677.00**	**55,089.00**	**0.00**	**55,088.45**	**0.00**	**8,588.55**	**0.55**
65YF10	Full Fringe Benefit Distr Expe	25,789.00	22,311.00	0.00	22,303.75	0.00	3,485.25	7.25
***Total: 65 - Fringe Benefits**		**25,789.00**	**22,311.00**	**0.00**	**22,303.75**	**0.00**	**3,485.25**	**7.25**
710	Travel	1,500.00	1,182.00	0.00	0.00	0.00	1,500.00	1,182.00
710000	In-State Travel	0.00	0.00	0.00	436.83	0.00	(436.83)	(436.83)
710100	Out-of-State Travel	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
7103	Conference-Registration Fees	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**6,000.00**	**1,182.00**	**0.00**	**811.79**	**0.00**	**5,188.21**	**370.21**
711100	Supplies-General	0.00	0.00	0.00	1,446.75	0.00	(1,446.75)	(1,446.75)
7112	Research Supplies	1,000.00	1,755.00	0.00	0.00	0.00	1,000.00	1,755.00
713000	Printing & Copying-General	0.00	0.00	0.00	11,345.67	0.00	(11,345.67)	(11,345.67)
7131	Centralized Campus Printing	3,345.00	11,739.00	0.00	0.00	0.00	3,345.00	11,739.00
7140	Postage	1,500.00	6,913.00	0.00	0.00	0.00	1,500.00	6,913.00
714000	Postage-General	0.00	0.00	0.00	6,553.49	0.00	(6,553.49)	(6,553.49)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	428.57	0.00	(428.57)	(428.57)
7161	Rentals-Leases	4,500.00	5,248.00	0.00	0.00	0.00	4,500.00	5,248.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,819.06	0.00	(4,819.06)	(4,819.06)
717200	Other Professional Services-General	0.00	0.00	0.00	4,821.19	0.00	(4,821.19)	(4,821.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	4,822.00	0.00	0.00	0.00	3,500.00	4,822.00
718000	Telecom-General	0.00	0.00	0.00	255.10	0.00	(255.10)	(255.10)
7182	Telecom - Toll Costs	1,800.00	100.00	0.00	0.00	0.00	1,800.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,118.11	0.00	(2,118.11)	(2,118.11)
Subtotal: Non-Travel Support		**15,645.00**	**32,529.00**	**0.00**	**31,787.94**	**0.00**	**(16,142.94)**	**741.06**
***Total: 71 - Support**		**21,645.00**	**33,711.00**	**0.00**	**32,599.73**	**0.00**	**(10,954.73)**	**1,111.27**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**109,991.93**	**0.00**	**1,119.07**	**1,119.07**
760300	F&A Expenditures	8,888.00	8,888.00	0.00	8,799.36	0.00	88.64	88.64
***Total: 76 - F&A and Internal Allocations**		**8,888.00**	**8,888.00**	**0.00**	**8,799.36**	**0.00**	**88.64**	**88.64**
****Total Indirect Cost Expenditures**		**8,888.00**	**8,888.00**	**0.00**	**8,799.36**	**0.00**	**88.64**	**88.64**

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Education		
Sponsor ID:	42604	CFDA #: 84.027	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**119,999.00**	**119,999.00**	**0.00**	**118,791.29**	**0.00**	**1,207.71**	**1,207.71**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,791.29	0.00	(118,791.29)	(118,791.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,791.29**	**0.00**	**(118,791.29)**	**(118,791.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,791.29**	**0.00**	**(118,791.29)**	**(118,791.29)**

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,275.93	0.00	(19,275.93)	(19,275.93)
615NZ0	PAT Unallocated Budget (Bud Only)	22,538.79	22,538.79	0.00	0.00	0.00	22,538.79	22,538.79
***Total: 61 - Salaries and Wages**		**22,538.79**	**22,538.79**	**0.00**	**19,275.93**	**0.00**	**3,262.86**	**3,262.86**
65YF10	Full Fringe Benefit Distr Expe	9,128.44	9,128.44	0.00	7,802.68	0.00	1,325.76	1,325.76
***Total: 65 - Fringe Benefits**		**9,128.44**	**9,128.44**	**0.00**	**7,802.68**	**0.00**	**1,325.76**	**1,325.76**
710000	In-State Travel	0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
710100	Out-of-State Travel	0.00	0.00	0.00	165.46	0.00	(165.46)	(165.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.56	0.00	(241.56)	(241.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,895.43**	**0.00**	**(1,895.43)**	**(1,895.43)**
711100	Supplies-General	0.00	0.00	0.00	768.19	0.00	(768.19)	(768.19)
7112	Research Supplies	7,709.40	7,709.40	0.00	0.00	0.00	7,709.40	7,709.40
711200	Research Supplies	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
713000	Printing & Copying-General	0.00	0.00	0.00	4,285.96	0.00	(4,285.96)	(4,285.96)
714000	Postage-General	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,390.56	0.00	(1,390.56)	(1,390.56)
718000	Telecom-General	0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.25	0.00	(1,769.25)	(1,769.25)
Subtotal: Non-Travel Support		**7,709.40**	**7,709.40**	**0.00**	**10,397.65**	**0.00**	**(2,688.25)**	**(2,688.25)**
***Total: 71 - Support**		**7,709.40**	**7,709.40**	**0.00**	**12,293.08**	**0.00**	**(4,583.68)**	**(4,583.68)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4.69**	**0.00**	**(4.69)**	**(4.69)**
****Total Direct Cost Expenditures**		**39,376.63**	**39,376.63**	**0.00**	**39,376.38**	**0.00**	**0.25**	**0.25**
760300	F&A Expenditures	3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**3,149.52**	**3,149.52**	**0.00**	**3,149.77**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**3,149.52**	**3,149.52**	**0.00**	**3,149.77**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**42,526.15**	**42,526.15**	**0.00**	**42,526.15**	**0.00**	**0.00**	**0.00**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**42,526.15**	**0.00**	**(42,526.15)**	**(42,526.15)**

Grant 13E063 - Statewide Inservice Leadership
Status: Active
Type: Grant
Fund 15P040 - Statewide Inservice Leadership
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:					Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**42,526.15**	**0.00**	**(42,526.15)**	**(42,526.15)**

Grant 13E071 - Dropout Prevention Grant (APEX) Status: Active Type: Grant
Fund 13E071 - Dropout Prevention Grant (APEX) FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 42615 CFDA #: 84.027
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/02/2004 - 12/31/2004

Fund Information
Effective Date: 1/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,329.75	0.00	(15,329.75)	(15,329.75)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,815.93	0.00	(3,815.93)	(3,815.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,530.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00
615F10	PAT	0.00	0.00	0.00	49,268.52	0.00	(49,268.52)	(49,268.52)
615NZ0	PAT Unallocated Budget (Bud Only)	53,806.46	53,806.46	0.00	0.00	0.00	53,806.46	53,806.46
617F10	Operating Staff	0.00	0.00	0.00	1,830.46	0.00	(1,830.46)	(1,830.46)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,481.00	6,481.00	0.00	0.00	0.00	6,481.00	6,481.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.39	0.00	(27.39)	(27.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,245.41	0.00	(14,245.41)	(14,245.41)
61SNZ0	Student Labor Unallocated(Bud Only)	17,700.00	17,700.00	0.00	0.00	0.00	17,700.00	17,700.00
***Total: 61 - Salaries and Wages**		**84,517.46**	**84,517.46**	**0.00**	**84,517.46**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	29,488.07	29,488.07	0.00	28,289.15	0.00	1,198.92	1,198.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,198.92	0.00	(1,198.92)	(1,198.92)
***Total: 65 - Fringe Benefits**		**29,488.07**	**29,488.07**	**0.00**	**29,488.07**	**0.00**	**0.00**	**0.00**
710	Travel	5,018.61	8,218.61	0.00	0.00	0.00	5,018.61	8,218.61
710000	In-State Travel	0.00	0.00	0.00	2,948.87	0.00	(2,948.87)	(2,948.87)
710100	Out-of-State Travel	0.00	0.00	0.00	4,052.27	0.00	(4,052.27)	(4,052.27)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.57	0.00	(396.57)	(396.57)
Subtotal: Travel		**5,018.61**	**8,218.61**	**0.00**	**7,797.71**	**0.00**	**(2,779.10)**	**420.90**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	554.36	0.00	(554.36)	(554.36)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	964.46	0.00	(964.46)	(964.46)
714000	Postage-General	0.00	0.00	0.00	52.89	0.00	(52.89)	(52.89)
7161	Rentals-Leases	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000	Consulting-General	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,526.94	0.00	(27,526.94)	(27,526.94)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,303.97	24,303.97	0.00	1,964.70	0.00	9,339.27	22,339.27
7180	Telecommunications	3,000.00	595.00	0.00	0.00	0.00	3,000.00	595.00
718000	Telecom-General	0.00	0.00	0.00	259.64	0.00	(259.64)	(259.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,845.98	0.00	(2,845.98)	(2,845.98)
7191	Membership Dues and Fees	3,200.00	3,700.00	0.00	0.00	0.00	3,200.00	3,700.00
Subtotal: Non-Travel Support		**33,503.97**	**34,598.97**	**0.00**	**34,598.97**	**0.00**	**(1,095.00)**	**(0.00)**

Grant 13E071 - Dropout Prevention Grant (APEX) Status: Active Type: Grant
Fund 13E071 - Dropout Prevention Grant (APEX) FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	1/2/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	42615	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/02/2004 - 12/31/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**38,522.58**	**42,817.58**	**0.00**	**42,396.68**	**0.00**	**(3,874.10)**	**420.90**
721100	Assistantships	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,295.00**	**0.00**
****Total Direct Cost Expenditures**		**156,823.11**	**156,823.11**	**0.00**	**156,402.21**	**0.00**	**420.90**	**420.90**
760300	F&A Expenditures	12,545.72	12,545.72	0.00	12,512.04	0.00	33.68	33.68
***Total: 76 - F&A and Internal Allocations**		**12,545.72**	**12,545.72**	**0.00**	**12,512.04**	**0.00**	**33.68**	**33.68**
****Total Indirect Cost Expenditures**		**12,545.72**	**12,545.72**	**0.00**	**12,512.04**	**0.00**	**33.68**	**33.68**
*****Total Expenditures**		**169,368.83**	**169,368.83**	**0.00**	**168,914.25**	**0.00**	**454.58**	**454.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	168,914.25	0.00	(168,914.25)	(168,914.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,914.25**	**0.00**	**(168,914.25)**	**(168,914.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**168,914.25**	**0.00**	**(168,914.25)**	**(168,914.25)**

Grant 13H032 - Granite State Data Center
Fund 13H032 - Granite State Data Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C 5/5/04 CFDA #: 93.239
Resp Org: UFIHPP
FRAGRNT Start/End Date: 05/05/2004 - 03/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H032 - Granite State Data Center
Fund 13H032 - Granite State Data Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 5/5/04	CFDA #: 93.239	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	05/05/2004 - 03/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFDOEH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,765.00	48,613.00	0.00	0.00	0.00	35,765.00	48,613.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,679.99	0.00	(27,679.99)	(27,679.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,240.01	0.00	(6,240.01)	(6,240.01)
615F10	PAT	0.00	0.00	0.00	61,824.21	0.00	(61,824.21)	(61,824.21)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,152.00	0.00	0.00	0.00	0.00	22,152.00
617F10	Operating Staff	0.00	0.00	0.00	1,477.33	0.00	(1,477.33)	(1,477.33)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36,494.60	0.00	(36,494.60)	(36,494.60)
61SNZ0	Student Labor Unallocated(Bud Only)	15,750.00	15,750.00	0.00	0.00	0.00	15,750.00	15,750.00
***Total: 61 - Salaries and Wages**		**51,515.00**	**86,515.00**	**0.00**	**133,716.14**	**0.00**	**(82,201.14)**	**(47,201.14)**
65YF10	Full Fringe Benefit Distr Expe	21,236.00	24,194.00	0.00	25,661.59	0.00	(4,425.59)	(1,467.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,054.13	0.00	(6,054.13)	(6,054.13)
***Total: 65 - Fringe Benefits**		**21,236.00**	**24,194.00**	**0.00**	**31,715.72**	**0.00**	**(10,479.72)**	**(7,521.72)**
710	Travel	4,338.00	7,838.00	0.00	0.00	0.00	4,338.00	7,838.00
710000	In-State Travel	0.00	0.00	0.00	382.23	0.00	(382.23)	(382.23)
710015	In-State Travel-Supervision	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	747.86	0.00	(747.86)	(747.86)
710100	Out-of-State Travel	0.00	0.00	0.00	891.15	0.00	(891.15)	(891.15)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,887.24	0.00	(1,887.24)	(1,887.24)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**4,338.00**	**7,838.00**	**0.00**	**4,756.08**	**0.00**	**(418.08)**	**3,081.92**
711000	Purchasing Cards	0.00	0.00	0.00	2,437.39	0.00	(2,437.39)	(2,437.39)
711100	Supplies-General	0.00	0.00	0.00	54.44	0.00	(54.44)	(54.44)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,237.60	0.00	(4,237.60)	(4,237.60)
711186	Operating supplies	0.00	0.00	0.00	69.76	0.00	(69.76)	(69.76)
7112	Research Supplies	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00
711200	Research Supplies	0.00	10,100.00	0.00	48.00	0.00	(48.00)	10,052.00
713000	Printing & Copying-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	294.34	0.00	(294.34)	(294.34)
714000	Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
717000	Consulting-General	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	0.00	(2.06)	0.00	2.06	2.06
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.27	0.00	(844.27)	(844.27)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	(18.24)	0.00	18.24	18.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)

Grant 13H032 - Granite State Data Center
Fund 13H032 - Granite State Data Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C 5/5/04 CFDA #: 93.239
Resp Org: UFIHPP
FRAGRNT Start/End Date: 05/05/2004 - 03/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
719200	Employee Recruiting-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**34,600.00**	**54,600.00**	**0.00**	**11,297.39**	**0.00**	**23,302.61**	**43,302.61**
***Total: 71 - Support**		**38,938.00**	**62,438.00**	**0.00**	**16,053.47**	**0.00**	**22,884.53**	**46,384.53**
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**141,689.00**	**188,147.00**	**0.00**	**181,485.33**	**0.00**	**(39,796.33)**	**6,661.67**
760300	F&A Expenditures	17,803.00	24,772.00	0.00	27,222.77	0.00	(9,419.77)	(2,450.77)
***Total: 76 - F&A and Internal Allocations**		**17,803.00**	**24,772.00**	**0.00**	**27,222.77**	**0.00**	**(9,419.77)**	**(2,450.77)**
****Total Indirect Cost Expenditures**		**17,803.00**	**24,772.00**	**0.00**	**27,222.77**	**0.00**	**(9,419.77)**	**(2,450.77)**
*****Total Expenditures**		**159,492.00**	**212,919.00**	**0.00**	**208,708.10**	**0.00**	**(49,216.10)**	**4,210.90**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	208,708.10	0.00	(208,708.10)	(208,708.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**208,708.10**	**0.00**	**(208,708.10)**	**(208,708.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**208,708.10**	**0.00**	**(208,708.10)**	**(208,708.10)**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 06/23/04	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005		

Fund Information

Effective Date:	7/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 06/23/04	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005		

Fund Information

Effective Date:	7/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
615F10	PAT	0.00	0.00	0.00	37,781.39	0.00	(37,781.39)	(37,781.39)
615NZ0	PAT Unallocated Budget (Bud Only)	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,826.76	0.00	(7,826.76)	(7,826.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**60,188.00**	**60,188.00**	**0.00**	**45,608.15**	**0.00**	**14,579.85**	**14,579.85**
65YF10	Full Fringe Benefit Distr Expe	23,931.00	23,931.00	0.00	18,507.26	0.00	5,423.74	5,423.74
***Total: 65 - Fringe Benefits**		**23,931.00**	**23,931.00**	**0.00**	**18,507.26**	**0.00**	**5,423.74**	**5,423.74**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	3,193.16	0.00	(3,193.16)	(3,193.16)
710100	Out-of-State Travel	0.00	0.00	0.00	2,314.31	0.00	(2,314.31)	(2,314.31)
710300	Conference Registration Fees	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	233.75	0.00	(233.75)	(233.75)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**7,856.22**	**0.00**	**(3,356.22)**	**(3,356.22)**
711100	Supplies-General	0.00	0.00	0.00	13,351.10	0.00	(13,351.10)	(13,351.10)
7112	Research Supplies	16,241.00	16,241.00	0.00	0.00	0.00	16,241.00	16,241.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,014.48	0.00	(2,014.48)	(2,014.48)
714000	Postage-General	0.00	0.00	0.00	275.82	0.00	(275.82)	(275.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	304.24	0.00	(304.24)	(304.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,408.16	0.00	(4,408.16)	(4,408.16)
716110	Rentals-Copier	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
717200	Other Professional Services-General	0.00	0.00	0.00	8,816.15	1,500.00	(10,316.15)	(10,316.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	645.81	0.00	(645.81)	(645.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,872.27	0.00	(16,872.27)	(16,872.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.15	0.00	(300.15)	(300.15)
Subtotal: Non-Travel Support		**36,241.00**	**36,241.00**	**0.00**	**47,051.38**	**1,500.00**	**(12,310.38)**	**(12,310.38)**
***Total: 71 - Support**		**40,741.00**	**40,741.00**	**0.00**	**54,907.60**	**1,500.00**	**(15,666.60)**	**(15,666.60)**
****Total Direct Cost Expenditures**		**124,860.00**	**124,860.00**	**0.00**	**119,023.01**	**1,500.00**	**4,336.99**	**4,336.99**
760300	F&A Expenditures	32,464.00	32,464.00	0.00	30,945.86	0.00	1,518.14	1,518.14
***Total: 76 - F&A and Internal Allocations**		**32,464.00**	**32,464.00**	**0.00**	**30,945.86**	**0.00**	**1,518.14**	**1,518.14**
****Total Indirect Cost Expenditures**		**32,464.00**	**32,464.00**	**0.00**	**30,945.86**	**0.00**	**1,518.14**	**1,518.14**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 06/23/04	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005		

Fund Information

Effective Date:	7/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**157,324.00**	**157,324.00**	**0.00**	**149,968.87**	**1,500.00**	**5,855.13**	**5,855.13**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	149,968.87	0.00	(149,968.87)	(149,968.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,968.87**	**0.00**	**(149,968.87)**	**(149,968.87)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,968.87**	**0.00**	**(149,968.87)**	**(149,968.87)**

Grant 13H040 - Child Welfare Training FY06 | Status: Active | Type: Cooperative Agreement
Fund 13H040 - Child Welfare Training FY06 | FMGR: Jolley, Robert E

PI:	Jolley, Robert E		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2006		

Fund Information

Effective Date:	8/19/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	21,776.04	0.00	(21,776.04)	(21,776.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,917.00	21,917.00	0.00	0.00	0.00	21,917.00	21,917.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,500.02	2,500.02	0.00	(2,500.02)	(2,500.02)
***Total: 61 - Salaries and Wages**		**21,917.00**	**21,917.00**	**2,500.02**	**24,276.06**	**0.00**	**(2,359.06)**	**(2,359.06)**
65YF10	Full Fringe Benefit Distr Expe	8,077.00	8,077.00	0.00	9,450.97	0.00	(1,373.97)	(1,373.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.49	227.49	0.00	(227.49)	(227.49)
***Total: 65 - Fringe Benefits**		**8,077.00**	**8,077.00**	**227.49**	**9,678.46**	**0.00**	**(1,601.46)**	**(1,601.46)**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	260.40	0.00	(260.40)	(260.40)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**470.40**	**0.00**	**429.60**	**429.60**
711000	Purchasing Cards	0.00	0.00	388.20	513.20	0.00	(513.20)	(513.20)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**388.20**	**513.20**	**0.00**	**3,486.80**	**3,486.80**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**388.20**	**983.60**	**0.00**	**3,916.40**	**3,916.40**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	29,334.00	0.00	(29,334.00)	(29,334.00)
721100	Assistantships	78,532.00	78,532.00	0.00	0.00	0.00	78,532.00	78,532.00
722200	Participant Support	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	21,937.50	0.00	(21,937.50)	(21,937.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	36,841.50	0.00	(36,841.50)	(36,841.50)
***Total: 72 - Student and/or Participant Support**		**100,532.00**	**100,532.00**	**0.00**	**88,113.00**	**0.00**	**12,419.00**	**12,419.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**135,426.00**	**135,426.00**	**3,115.71**	**123,051.12**	**0.00**	**12,374.88**	**12,374.88**
760300	F&A Expenditures	2,792.00	2,792.00	249.28	2,794.98	0.00	(2.98)	(2.98)
***Total: 76 - F&A and Internal Allocations**		**2,792.00**	**2,792.00**	**249.28**	**2,794.98**	**0.00**	**(2.98)**	**(2.98)**
****Total Indirect Cost Expenditures**		**2,792.00**	**2,792.00**	**249.28**	**2,794.98**	**0.00**	**(2.98)**	**(2.98)**
*****Total Expenditures**		**138,218.00**	**138,218.00**	**3,364.99**	**125,846.10**	**0.00**	**12,371.90**	**12,371.90**
Revenue								
530100	NH State Programs	0.00	0.00	3,364.99	125,846.10	0.00	(125,846.10)	(125,846.10)

Grant 13H040 - Child Welfare Training FY06 | Status: Active | Type: Cooperative Agreement
Fund 13H040 - Child Welfare Training FY06 | FMGR: Jolley, Robert E

PI:	Jolley, Robert E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	8/19/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2006		Rev Account:	530100				Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,364.99**	**125,846.10**	**0.00**	**(125,846.10)**	**(125,846.10)**
****Total Revenue**	**0.00**	**0.00**	**3,364.99**	**125,846.10**	**0.00**	**(125,846.10)**	**(125,846.10)**

Grant 13H040 - Child Welfare Training FY06 | Status: Active | Type: Cooperative Agreement
Fund 13H040 - Child Welfare Training FY06 | FMGR: Jolley, Robert E

PI:	Jolley, Robert E		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2006		

Fund Information

Effective Date:	8/19/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWSZ - PI Sharyn Zunz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H040 - Child Welfare Training FY06 | Status: Active | Type: Cooperative Agreement
Fund 15C400 - Child Welfare Training | FMGR: Jolley, Robert E

PI: Jolley, Robert E
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.658
Resp Org: UFSW00
FRAGRNT Start/End Date: 07/12/2002 - 06/30/2006

Fund Information
Effective Date: 8/22/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	518.96	0.00	(518.96)	(518.96)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,454.60	0.00	(8,454.60)	(8,454.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,647.00	7,647.00	0.00	0.00	0.00	7,647.00	7,647.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
617F10	Operating Staff	0.00	0.00	0.00	2,079.31	0.00	(2,079.31)	(2,079.31)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
***Total: 61 - Salaries and Wages**		**12,847.00**	**12,847.00**	**0.00**	**11,052.87**	**0.00**	**1,794.13**	**1,794.13**
65YF10	Full Fringe Benefit Distr Expe	5,203.00	5,203.00	0.00	4,796.88	0.00	406.12	406.12
***Total: 65 - Fringe Benefits**		**5,203.00**	**5,203.00**	**0.00**	**4,796.88**	**0.00**	**406.12**	**406.12**
****Total Direct Cost Expenditures**		**18,050.00**	**18,050.00**	**0.00**	**15,849.75**	**0.00**	**2,200.25**	**2,200.25**
760300	F&A Expenditures	28,184.00	28,184.00	0.00	1,268.15	0.00	26,915.85	26,915.85
***Total: 76 - F&A and Internal Allocations**		**28,184.00**	**28,184.00**	**0.00**	**1,268.15**	**0.00**	**26,915.85**	**26,915.85**
****Total Indirect Cost Expenditures**		**28,184.00**	**28,184.00**	**0.00**	**1,268.15**	**0.00**	**26,915.85**	**26,915.85**
*****Total Expenditures**		**46,234.00**	**46,234.00**	**0.00**	**17,117.90**	**0.00**	**29,116.10**	**29,116.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,268.15	17,117.90	0.00	(17,117.90)	(17,117.90)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,268.15**	**17,117.90**	**0.00**	**(17,117.90)**	**(17,117.90)**
*****Total Revenue**		**0.00**	**0.00**	**1,268.15**	**17,117.90**	**0.00**	**(17,117.90)**	**(17,117.90)**

Grant 13H040 - Child Welfare Training FY06
Fund 15C400 - Child Welfare Training

Status: Active
FMGR: Jolley, Robert E

Type: Cooperative Agreement

PI: Jolley, Robert E
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.658
Resp Org: UFSW00
FRAGRNT Start/End Date: 07/12/2002 - 06/30/2006

Fund Information
Effective Date: 8/22/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFSWSZ - PI Sharyn Zunz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H044 - NH Epidemiologic Support SFY2006 | Status: Active | Type: Cooperative Agreement
Fund 13H044 - Epidemiological Support for NH | FMGR: Seavey, John W

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.988
Resp Org: UFHMP0
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,100.00	47,100.00	0.00	0.00	0.00	47,100.00	47,100.00
615F10	PAT	0.00	0.00	4,080.48	25,026.94	0.00	(25,026.94)	(25,026.94)
***Total: 61 - Salaries and Wages**		**47,100.00**	**47,100.00**	**4,080.48**	**25,026.94**	**0.00**	**22,073.06**	**22,073.06**
65YF10	Full Fringe Benefit Distr Expe	18,463.00	18,463.00	1,770.93	10,861.70	0.00	7,601.30	7,601.30
***Total: 65 - Fringe Benefits**		**18,463.00**	**18,463.00**	**1,770.93**	**10,861.70**	**0.00**	**7,601.30**	**7,601.30**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	70.55	0.00	(70.55)	(70.55)
710100	Out-of-State Travel	0.00	0.00	841.33	2,868.31	0.00	(2,868.31)	(2,868.31)
710300	Conference Registration Fees	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	684.37	0.00	(684.37)	(684.37)
Subtotal: Travel		**3,500.00**	**3,500.00**	**841.33**	**4,220.23**	**0.00**	**(720.23)**	**(720.23)**
711000	Purchasing Cards	0.00	0.00	0.00	140.67	0.00	(140.67)	(140.67)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,368.12	0.00	(1,368.12)	(1,368.12)
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
719200	Employee Recruiting-General	0.00	0.00	0.00	46.94	0.00	(46.94)	(46.94)
Subtotal: Non-Travel Support		**1,400.00**	**1,400.00**	**0.00**	**1,555.73**	**0.00**	**(155.73)**	**(155.73)**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**841.33**	**5,775.96**	**0.00**	**(875.96)**	**(875.96)**
****Total Direct Cost Expenditures**		**70,463.00**	**70,463.00**	**6,692.74**	**41,664.60**	**0.00**	**28,798.40**	**28,798.40**
760300	F&A Expenditures	7,046.00	7,046.00	669.28	4,166.49	0.00	2,879.51	2,879.51
***Total: 76 - F&A and Internal Allocations**		**7,046.00**	**7,046.00**	**669.28**	**4,166.49**	**0.00**	**2,879.51**	**2,879.51**
****Total Indirect Cost Expenditures**		**7,046.00**	**7,046.00**	**669.28**	**4,166.49**	**0.00**	**2,879.51**	**2,879.51**
*****Total Expenditures**		**77,509.00**	**77,509.00**	**7,362.02**	**45,831.09**	**0.00**	**31,677.91**	**31,677.91**
Revenue								
530100	NH State Programs	0.00	0.00	7,362.02	45,831.09	0.00	(45,831.09)	(45,831.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,362.02**	**45,831.09**	**0.00**	**(45,831.09)**	**(45,831.09)**
*****Total Revenue**		**0.00**	**0.00**	**7,362.02**	**45,831.09**	**0.00**	**(45,831.09)**	**(45,831.09)**

Grant 13H044 - NH Epidemiologic Support SFY2006
Fund 15C410 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.988
Resp Org: UFHMP0
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,096.00	7,096.00	0.00	0.00	0.00	7,096.00	7,096.00
615F10	PAT	0.00	0.00	816.09	5,005.35	0.00	(5,005.35)	(5,005.35)
***Total: 61 - Salaries and Wages**		**7,096.00**	**7,096.00**	**816.09**	**5,005.35**	**0.00**	**2,090.65**	**2,090.65**
65YF10	Full Fringe Benefit Distr Expe	2,838.00	2,838.00	354.18	2,172.30	0.00	665.70	665.70
***Total: 65 - Fringe Benefits**		**2,838.00**	**2,838.00**	**354.18**	**2,172.30**	**0.00**	**665.70**	**665.70**
****Total Direct Cost Expenditures**		**9,934.00**	**9,934.00**	**1,170.27**	**7,177.65**	**0.00**	**2,756.35**	**2,756.35**
760300	F&A Expenditures	993.00	993.00	117.03	717.78	0.00	275.22	275.22
***Total: 76 - F&A and Internal Allocations**		**993.00**	**993.00**	**117.03**	**717.78**	**0.00**	**275.22**	**275.22**
****Total Indirect Cost Expenditures**		**993.00**	**993.00**	**117.03**	**717.78**	**0.00**	**275.22**	**275.22**
*****Total Expenditures**		**10,927.00**	**10,927.00**	**1,287.30**	**7,895.43**	**0.00**	**3,031.57**	**3,031.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	156.04	7,895.43	0.00	(7,895.43)	(7,895.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**156.04**	**7,895.43**	**0.00**	**(7,895.43)**	**(7,895.43)**
*****Total Revenue**		**0.00**	**0.00**	**156.04**	**7,895.43**	**0.00**	**(7,895.43)**	**(7,895.43)**

Grant 13H046 - CORE Program Support 2005 | Status: Active | Type: Cooperative Agreement
Fund 13H046 - CORE Program Support | FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 84.027
Resp Org: UCIOD0
FRAGRNT Start/End Date: 02/25/2005 - 06/30/2005

Fund Information
Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,950.34	0.00	(38,950.34)	(38,950.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	5,173.00	5,173.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,001.93	0.00	(11,001.93)	(11,001.93)
615F10	PAT	0.00	0.00	0.00	49,890.87	0.00	(49,890.87)	(49,890.87)
615NZ0	PAT Unallocated Budget (Bud Only)	95,381.00	95,381.00	0.00	0.00	0.00	95,381.00	95,381.00
***Total: 61 - Salaries and Wages**		**100,554.00**	**100,554.00**	**0.00**	**99,843.14**	**0.00**	**710.86**	**710.86**
65YF10	Full Fringe Benefit Distr Expe	37,007.00	37,007.00	0.00	35,790.96	0.00	1,216.04	1,216.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	948.07	0.00	(948.07)	(948.07)
***Total: 65 - Fringe Benefits**		**37,007.00**	**37,007.00**	**0.00**	**36,739.03**	**0.00**	**267.97**	**267.97**
710000	In-State Travel	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**94.95**	**0.00**	**(94.95)**	**(94.95)**
711100	Supplies-General	0.00	0.00	200.00	2,649.04	0.00	(2,649.04)	(2,649.04)
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
714000	Postage-General	0.00	0.00	0.00	63.48	0.00	(63.48)	(63.48)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	541.25	0.00	(541.25)	(541.25)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,318.93	0.00	(11,318.93)	(11,318.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	3,445.25	0.00	(3,445.25)	(3,445.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,154.06	0.00	(1,154.06)	(1,154.06)
Subtotal: Non-Travel Support		**18,400.00**	**18,400.00**	**200.00**	**19,272.01**	**0.00**	**(872.01)**	**(872.01)**
***Total: 71 - Support**		**18,400.00**	**18,400.00**	**200.00**	**19,366.96**	**0.00**	**(966.96)**	**(966.96)**
****Total Direct Cost Expenditures**		**155,961.00**	**155,961.00**	**200.00**	**155,949.13**	**0.00**	**11.87**	**11.87**
*****Total Expenditures**		**155,961.00**	**155,961.00**	**200.00**	**155,949.13**	**0.00**	**11.87**	**11.87**
Revenue								
530100	NH State Programs	0.00	0.00	200.00	155,949.13	0.00	(155,949.13)	(155,949.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**200.00**	**155,949.13**	**0.00**	**(155,949.13)**	**(155,949.13)**
*****Total Revenue**		**0.00**	**0.00**	**200.00**	**155,949.13**	**0.00**	**(155,949.13)**	**(155,949.13)**

Grant 13H047 - DD Council Leadership
Fund 13H047 - DD Council Leadership

Status: Active
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI: Schuh, Mary Clare
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT # 971765 CFDA #: 93.630
Resp Org:
FRAGRNT Start/End Date: 05/04/2005 - 12/31/2006

Fund Information
Effective Date: 5/4/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,839.08	0.00	(10,839.08)	(10,839.08)
615NZ0	PAT Unallocated Budget (Bud Only)	14,974.00	14,974.00	0.00	0.00	0.00	14,974.00	14,974.00
***Total: 61 - Salaries and Wages**		**14,974.00**	**14,974.00**	**0.00**	**10,839.08**	**0.00**	**4,134.92**	**4,134.92**
65YF10	Full Fringe Benefit Distr Expe	6,064.00	6,064.00	0.00	4,704.17	0.00	1,359.83	1,359.83
***Total: 65 - Fringe Benefits**		**6,064.00**	**6,064.00**	**0.00**	**4,704.17**	**0.00**	**1,359.83**	**1,359.83**
710000	In-State Travel	0.00	0.00	0.00	567.18	0.00	(567.18)	(567.18)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**567.18**	**0.00**	**(567.18)**	**(567.18)**
711100	Supplies-General	0.00	0.00	0.00	1,348.77	0.00	(1,348.77)	(1,348.77)
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,643.78	0.00	(1,643.78)	(1,643.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,413.29	0.00	(6,413.29)	(6,413.29)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**9,905.84**	**0.00**	**6,094.16**	**6,094.16**
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**0.00**	**10,473.02**	**0.00**	**5,526.98**	**5,526.98**
****Total Direct Cost Expenditures**		**37,038.00**	**37,038.00**	**0.00**	**26,016.27**	**0.00**	**11,021.73**	**11,021.73**
760300	F&A Expenditures	2,962.00	2,962.00	0.00	2,081.27	0.00	880.73	880.73
***Total: 76 - F&A and Internal Allocations**		**2,962.00**	**2,962.00**	**0.00**	**2,081.27**	**0.00**	**880.73**	**880.73**
****Total Indirect Cost Expenditures**		**2,962.00**	**2,962.00**	**0.00**	**2,081.27**	**0.00**	**880.73**	**880.73**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**28,097.54**	**0.00**	**11,902.46**	**11,902.46**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,097.54	0.00	(28,097.54)	(28,097.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,097.54**	**0.00**	**(28,097.54)**	**(28,097.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,097.54**	**0.00**	**(28,097.54)**	**(28,097.54)**

Grant 13H048 - Zoonotic Disease Epidemiology
Fund 13H048 - Zoonotic Disease Epidemiology

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.283
Resp Org: UFHMP0
FRAGRNT Start/End Date: 06/22/2005 - 06/30/2007

Fund Information
Effective Date: 6/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	7,551.72	59,658.59	0.00	(59,658.59)	(59,658.59)
615NZ0	PAT Unallocated Budget (Bud Only)	84,260.00	84,260.00	0.00	0.00	0.00	84,260.00	84,260.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**84,260.00**	**84,260.00**	**7,551.72**	**63,258.59**	**0.00**	**21,001.41**	**21,001.41**
65YF10	Full Fringe Benefit Distr Expe	33,029.92	33,029.92	3,277.44	25,891.78	0.00	7,138.14	7,138.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.60	0.00	(327.60)	(327.60)
***Total: 65 - Fringe Benefits**		**33,029.92**	**33,029.92**	**3,277.44**	**26,219.38**	**0.00**	**6,810.54**	**6,810.54**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	44.50	356.00	0.00	(356.00)	(356.00)
710025	In-State Travel-Course Related	0.00	0.00	133.50	133.50	0.00	(133.50)	(133.50)
710100	Out-of-State Travel	0.00	0.00	2,006.42	4,871.78	0.00	(4,871.78)	(4,871.78)
710125	Out-of-State Travel-Course Related	0.00	0.00	71.20	71.20	0.00	(71.20)	(71.20)
710300	Conference Registration Fees	0.00	0.00	415.00	415.00	0.00	(415.00)	(415.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**2,670.62**	**5,847.48**	**0.00**	**4,152.52**	**4,152.52**
711100	Supplies-General	0.00	0.00	599.95	599.95	0.00	(599.95)	(599.95)
7112	Research Supplies	3,920.08	3,920.08	0.00	0.00	0.00	3,920.08	3,920.08
Subtotal: Non-Travel Support		**3,920.08**	**3,920.08**	**599.95**	**599.95**	**0.00**	**3,320.13**	**3,320.13**
***Total: 71 - Support**		**13,920.08**	**13,920.08**	**3,270.57**	**6,447.43**	**0.00**	**7,472.65**	**7,472.65**
****Total Direct Cost Expenditures**		**131,210.00**	**131,210.00**	**14,099.73**	**95,925.40**	**0.00**	**35,284.60**	**35,284.60**
760300	F&A Expenditures	13,121.00	13,121.00	1,409.97	9,592.48	0.00	3,528.52	3,528.52
***Total: 76 - F&A and Internal Allocations**		**13,121.00**	**13,121.00**	**1,409.97**	**9,592.48**	**0.00**	**3,528.52**	**3,528.52**
****Total Indirect Cost Expenditures**		**13,121.00**	**13,121.00**	**1,409.97**	**9,592.48**	**0.00**	**3,528.52**	**3,528.52**
*****Total Expenditures**		**144,331.00**	**144,331.00**	**15,509.70**	**105,517.88**	**0.00**	**38,813.12**	**38,813.12**
Revenue								
530100	NH State Programs	0.00	0.00	15,509.70	105,517.88	0.00	(105,517.88)	(105,517.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,509.70**	**105,517.88**	**0.00**	**(105,517.88)**	**(105,517.88)**
*****Total Revenue**		**0.00**	**0.00**	**15,509.70**	**105,517.88**	**0.00**	**(105,517.88)**	**(105,517.88)**

Grant 13H052 - NH MCH Epidemiologist FY06 | Status: Active | Type: Cooperative Agreement
Fund 13H052 - NH MCH Epidemiologist FY 06 | FMGR: Helms, Edgar J

PI:	Helms, Edgar J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	711385-05	CFDA #: 93.994	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,157.24	44,867.87	0.00	(44,867.87)	(44,867.87)
615NZ0	PAT Unallocated Budget (Bud Only)	46,084.00	46,084.00	0.00	0.00	0.00	46,084.00	46,084.00
***Total: 61 - Salaries and Wages**		**46,084.00**	**46,084.00**	**5,157.24**	**44,867.87**	**0.00**	**1,216.13**	**1,216.13**
65YF10	Full Fringe Benefit Distr Expe	18,664.00	18,664.00	2,238.24	19,472.65	0.00	(808.65)	(808.65)
***Total: 65 - Fringe Benefits**		**18,664.00**	**18,664.00**	**2,238.24**	**19,472.65**	**0.00**	**(808.65)**	**(808.65)**
710	Travel	1,704.60	1,704.60	0.00	0.00	0.00	1,704.60	1,704.60
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,007.72	0.00	(1,007.72)	(1,007.72)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,704.60**	**1,704.60**	**0.00**	**1,007.72**	**0.00**	**696.88**	**696.88**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	139.90	0.00	(139.90)	(139.90)
7130	Printing and Copying	128.00	128.00	0.00	0.00	0.00	128.00	128.00
713000	Printing & Copying-General	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
7140	Postage	27.50	27.50	0.00	0.00	0.00	27.50	27.50
714030	Postage-Express Mail	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
716021	Maint & Repairs-Equipment	139.90	139.90	0.00	0.00	0.00	139.90	139.90
Subtotal: Non-Travel Support		**295.40**	**295.40**	**(9.00)**	**295.40**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**(9.00)**	**1,303.12**	**0.00**	**696.88**	**696.88**
730001	Subcontracts 01	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
***Total: 73 - Subcontracts**		**3,252.00**	**3,252.00**	**0.00**	**0.00**	**0.00**	**3,252.00**	**3,252.00**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**7,386.48**	**65,643.64**	**0.00**	**4,356.36**	**4,356.36**
760300	F&A Expenditures	10,500.00	10,500.00	1,107.96	9,846.43	0.00	653.57	653.57
***Total: 76 - F&A and Internal Allocations**		**10,500.00**	**10,500.00**	**1,107.96**	**9,846.43**	**0.00**	**653.57**	**653.57**
****Total Indirect Cost Expenditures**		**10,500.00**	**10,500.00**	**1,107.96**	**9,846.43**	**0.00**	**653.57**	**653.57**
*****Total Expenditures**		**80,500.00**	**80,500.00**	**8,494.44**	**75,490.07**	**0.00**	**5,009.93**	**5,009.93**
Revenue								
530100	NH State Programs	0.00	0.00	8,494.44	75,490.07	0.00	(75,490.07)	(75,490.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,494.44**	**75,490.07**	**0.00**	**(75,490.07)**	**(75,490.07)**
*****Total Revenue**		**0.00**	**0.00**	**8,494.44**	**75,490.07**	**0.00**	**(75,490.07)**	**(75,490.07)**

Grant 13H052 - NH MCH Epidemiologist FY06 | Status: Active | Type: Cooperative Agreement
Fund 15C443 - NH MCH Epidemiologist | FMGR: Helms, Edgar J

PI:	Helms, Edgar J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	711385-05	CFDA #: 93.994	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,438.15	24,067.05	0.00	(24,067.05)	(24,067.05)
615NZ0	PAT Unallocated Budget (Bud Only)	30,724.00	30,724.00	0.00	0.00	0.00	30,724.00	30,724.00
***Total: 61 - Salaries and Wages**		**30,724.00**	**30,724.00**	**3,438.15**	**24,067.05**	**0.00**	**6,656.95**	**6,656.95**
65YF10	Full Fringe Benefit Distr Expe	12,443.00	12,443.00	1,492.17	10,445.19	0.00	1,997.81	1,997.81
***Total: 65 - Fringe Benefits**		**12,443.00**	**12,443.00**	**1,492.17**	**10,445.19**	**0.00**	**1,997.81**	**1,997.81**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**43,667.00**	**43,667.00**	**4,930.32**	**34,512.24**	**0.00**	**9,154.76**	**9,154.76**
760300	F&A Expenditures	0.00	0.00	739.56	5,176.92	0.00	(5,176.92)	(5,176.92)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**739.56**	**5,176.92**	**0.00**	**(5,176.92)**	**(5,176.92)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**739.56**	**5,176.92**	**0.00**	**(5,176.92)**	**(5,176.92)**
*****Total Expenditures**		**43,667.00**	**43,667.00**	**5,669.88**	**39,689.16**	**0.00**	**3,977.84**	**3,977.84**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	986.08	4,437.36	0.00	(4,437.36)	(4,437.36)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	24,067.09	0.00	(24,067.09)	(24,067.09)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,445.12	0.00	(10,445.12)	(10,445.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**986.08**	**38,949.57**	**0.00**	**(38,949.57)**	**(38,949.57)**
*****Total Revenue**		**0.00**	**0.00**	**986.08**	**38,949.57**	**0.00**	**(38,949.57)**	**(38,949.57)**

Grant 13H053 - NH Health Policy & Practice 2005-20
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Active
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI: Schwartz, Amy Philbrick
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C 9/21/05 CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,229.02	0.00	(2,229.02)	(2,229.02)
611F70	Faculty NTT Clinical	0.00	0.00	7,132.86	53,065.63	0.00	(53,065.63)	(53,065.63)
615F10	PAT	0.00	0.00	5,156.31	40,993.42	0.00	(40,993.42)	(40,993.42)
61U000	Salary Offset Account	107,779.00	107,779.00	0.00	0.00	0.00	107,779.00	107,779.00
***Total: 61 - Salaries and Wages**		**107,779.00**	**107,779.00**	**12,289.17**	**96,288.07**	**0.00**	**11,490.93**	**11,490.93**
65YF10	Full Fringe Benefit Distr Expe	47,504.00	47,504.00	5,333.52	41,789.15	0.00	5,714.85	5,714.85
***Total: 65 - Fringe Benefits**		**47,504.00**	**47,504.00**	**5,333.52**	**41,789.15**	**0.00**	**5,714.85**	**5,714.85**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	703.12	2,810.98	0.00	(2,810.98)	(2,810.98)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,366.61	0.00	(1,366.61)	(1,366.61)
710100	Out-of-State Travel	0.00	0.00	0.00	49.41	0.00	(49.41)	(49.41)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	89.56	0.00	(89.56)	(89.56)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	312.37	0.00	(312.37)	(312.37)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.85	0.00	(531.85)	(531.85)
Subtotal: Travel		**3,000.00**	**3,000.00**	**703.12**	**5,355.78**	**0.00**	**(2,355.78)**	**(2,355.78)**
711100	Supplies-General	0.00	0.00	153.01	375.26	0.00	(375.26)	(375.26)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,208.20	0.00	(2,208.20)	(2,208.20)
711172	Program Supplies	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
711186	Operating supplies	0.00	0.00	0.00	617.00	0.00	(617.00)	(617.00)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713000	Printing & Copying-General	0.00	0.00	9.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.83	0.00	(0.83)	(0.83)
716000	Maintenance & Repairs-General	0.00	0.00	89.00	89.00	0.00	(89.00)	(89.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716100	Rentals & Leases-General	0.00	0.00	232.50	1,550.00	310.00	(1,860.00)	(1,860.00)
717000	Consulting-General	56,308.00	56,308.00	1,396.50	17,671.88	2,328.12	36,308.00	36,308.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,750.00	0.00	(24,750.00)	(24,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	238.14	2,062.22	0.00	(2,062.22)	(2,062.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	811.38	0.00	(811.38)	(811.38)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	51.68	380.34	0.00	(380.34)	(380.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.65	0.00	(94.65)	(94.65)
Subtotal: Non-Travel Support		**57,508.00**	**57,508.00**	**2,169.83**	**50,972.51**	**2,638.12**	**3,897.37**	**3,897.37**

Grant 13H053 - NH Health Policy & Practice 2005-20
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Active
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI: Schwartz, Amy Philbrick
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C 9/21/05 CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**60,508.00**	**60,508.00**	**2,872.95**	**56,328.29**	**2,638.12**	**1,541.59**	**1,541.59**
722220	Participant Sup-Post Doctoral	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 72 - Student and/or Participant Support**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Direct Cost Expenditures**		**216,991.00**	**216,991.00**	**20,495.64**	**194,405.51**	**2,638.12**	**19,947.37**	**19,947.37**
760300	F&A Expenditures	32,609.00	32,609.00	3,074.33	29,160.80	0.00	3,448.20	3,448.20
***Total: 76 - F&A and Internal Allocations**		**32,609.00**	**32,609.00**	**3,074.33**	**29,160.80**	**0.00**	**3,448.20**	**3,448.20**
****Total Indirect Cost Expenditures**		**32,609.00**	**32,609.00**	**3,074.33**	**29,160.80**	**0.00**	**3,448.20**	**3,448.20**
*****Total Expenditures**		**249,600.00**	**249,600.00**	**23,569.97**	**223,566.31**	**2,638.12**	**23,395.57**	**23,395.57**
Revenue								
530100	NH State Programs	0.00	0.00	23,569.97	223,566.31	0.00	(223,566.31)	(223,566.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,569.97**	**223,566.31**	**0.00**	**(223,566.31)**	**(223,566.31)**
*****Total Revenue**		**0.00**	**0.00**	**23,569.97**	**223,566.31**	**0.00**	**(223,566.31)**	**(223,566.31)**

Grant 13H053 - NH Health Policy & Practice 2005-20
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Active
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI: Schwartz, Amy Philbrick
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C 9/21/05 CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H056 - 2006 IOD CORE Program Support
Fund 13H056 - 2006 IOD CORE Program Support

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 84.027
Resp Org: UFIOD0
FRAGRNT Start/End Date: 02/22/2006 - 06/30/2006

Fund Information
Effective Date: 2/22/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,311.88	30,820.87	0.00	(30,820.87)	(30,820.87)
611F70	Faculty NTT Clinical	0.00	0.00	1,626.72	4,260.38	0.00	(4,260.38)	(4,260.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,187.00	32,187.00	0.00	0.00	0.00	32,187.00	32,187.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,249.03	9,249.03	0.00	(9,249.03)	(9,249.03)
615F10	PAT	0.00	0.00	23,668.69	63,073.46	0.00	(63,073.46)	(63,073.46)
615NZ0	PAT Unallocated Budget (Bud Only)	70,264.00	70,264.00	0.00	0.00	0.00	70,264.00	70,264.00
617F10	Operating Staff	0.00	0.00	1,805.04	4,131.35	0.00	(4,131.35)	(4,131.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**113,531.00**	**113,531.00**	**41,661.36**	**111,535.09**	**0.00**	**1,995.91**	**1,995.91**
65YF10	Full Fringe Benefit Distr Expe	45,641.00	45,641.00	14,066.91	44,392.12	0.00	1,248.88	1,248.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	841.65	841.65	0.00	(841.65)	(841.65)
***Total: 65 - Fringe Benefits**		**45,641.00**	**45,641.00**	**14,908.56**	**45,233.77**	**0.00**	**407.23**	**407.23**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	172.66	1,974.55	0.00	(1,974.55)	(1,974.55)
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.83	0.00	(1,012.83)	(1,012.83)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
Subtotal: Travel		**3,500.00**	**3,500.00**	**172.66**	**3,567.91**	**0.00**	**(67.91)**	**(67.91)**
711100	Supplies-General	0.00	0.00	531.60	1,966.77	0.00	(1,966.77)	(1,966.77)
7112	Research Supplies	7,435.00	7,435.00	0.00	0.00	0.00	7,435.00	7,435.00
713000	Printing & Copying-General	0.00	0.00	2,334.81	2,343.23	0.00	(2,343.23)	(2,343.23)
714000	Postage-General	0.00	0.00	0.00	90.76	0.00	(90.76)	(90.76)
716000	Maintenance & Repairs-General	0.00	0.00	184.75	219.75	0.00	(219.75)	(219.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,004.00	500.00	(3,504.00)	(3,504.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	177.36	0.00	(177.36)	(177.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.00	140.00	0.00	(140.00)	(140.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	58.46	1,650.57	0.00	(1,650.57)	(1,650.57)
Subtotal: Non-Travel Support		**11,435.00**	**11,435.00**	**3,179.62**	**9,642.44**	**500.00**	**1,292.56**	**1,292.56**
***Total: 71 - Support**		**14,935.00**	**14,935.00**	**3,352.28**	**13,210.35**	**500.00**	**1,224.65**	**1,224.65**
****Total Direct Cost Expenditures**		**174,107.00**	**174,107.00**	**59,922.20**	**169,979.21**	**500.00**	**3,627.79**	**3,627.79**
760300	F&A Expenditures	20,893.00	20,893.00	7,190.70	20,397.47	0.00	495.53	495.53

Grant 13H056 - 2006 IOD CORE Program Support
Fund 13H056 - 2006 IOD CORE Program Support

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 84.027
Resp Org: UFIOD0
FRAGRNT Start/End Date: 02/22/2006 - 06/30/2006

Fund Information
Effective Date: 2/22/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**20,893.00**	**20,893.00**	**7,190.70**	**20,397.47**	**0.00**	**495.53**	**495.53**
****Total Indirect Cost Expenditures**	**20,893.00**	**20,893.00**	**7,190.70**	**20,397.47**	**0.00**	**495.53**	**495.53**
*****Total Expenditures**	**195,000.00**	**195,000.00**	**67,112.90**	**190,376.68**	**500.00**	**4,123.32**	**4,123.32**
Revenue							
530100 NH State Programs	0.00	0.00	67,112.90	190,376.68	0.00	(190,376.68)	(190,376.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**67,112.90**	**190,376.68**	**0.00**	**(190,376.68)**	**(190,376.68)**
*****Total Revenue**	**0.00**	**0.00**	**67,112.90**	**190,376.68**	**0.00**	**(190,376.68)**	**(190,376.68)**

Grant 13H057 - Systems Transformation Grant
Fund 13H057 - Systems Transformation Grant

Status: Active
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	03/08/2006 - 06/30/2006		

Fund Information

Effective Date:	3/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	10,313.79	28,534.82	0.00	(28,534.82)	(28,534.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,020.00	42,020.00	0.00	0.00	0.00	42,020.00	42,020.00
***Total: 61 - Salaries and Wages**		**42,020.00**	**42,020.00**	**10,313.79**	**28,534.82**	**0.00**	**13,485.18**	**13,485.18**
65YF10	Full Fringe Benefit Distr Expe	18,488.00	18,488.00	4,476.18	12,384.10	0.00	6,103.90	6,103.90
***Total: 65 - Fringe Benefits**		**18,488.00**	**18,488.00**	**4,476.18**	**12,384.10**	**0.00**	**6,103.90**	**6,103.90**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	493.03	819.07	0.00	(819.07)	(819.07)
710100	Out-of-State Travel	0.00	0.00	471.73	3,586.99	0.00	(3,586.99)	(3,586.99)
710400	Student or Non-Emp Travel	0.00	0.00	562.06	1,175.03	0.00	(1,175.03)	(1,175.03)
Subtotal: Travel		**12,000.00**	**12,000.00**	**1,526.82**	**5,581.09**	**0.00**	**6,418.91**	**6,418.91**
711100	Supplies-General	0.00	0.00	311.45	561.91	0.00	(561.91)	(561.91)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
714000	Postage-General	0.00	0.00	5.46	161.81	0.00	(161.81)	(161.81)
716100	Rentals & Leases-General	0.00	0.00	203.45	5,950.35	2,000.00	(7,950.35)	(7,950.35)
717200	Other Professional Services-General	0.00	0.00	2,236.10	2,839.07	29.87	(2,868.94)	(2,868.94)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	13.94	80.63	0.00	(80.63)	(80.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(363.20)	820.81	0.00	(820.81)	(820.81)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**2,407.20**	**10,414.58**	**2,029.87**	**12,555.55**	**12,555.55**
***Total: 71 - Support**		**37,000.00**	**37,000.00**	**3,934.02**	**15,995.67**	**2,029.87**	**18,974.46**	**18,974.46**
780100	Electricity	0.00	0.00	32.82	32.82	0.00	(32.82)	(32.82)
***Total: 78 - Utilities**		**0.00**	**0.00**	**32.82**	**32.82**	**0.00**	**(32.82)**	**(32.82)**
****Total Direct Cost Expenditures**		**97,508.00**	**97,508.00**	**18,756.81**	**56,947.41**	**2,029.87**	**38,530.72**	**38,530.72**
760300	F&A Expenditures	9,750.00	9,750.00	1,875.68	5,694.71	0.00	4,055.29	4,055.29
***Total: 76 - F&A and Internal Allocations**		**9,750.00**	**9,750.00**	**1,875.68**	**5,694.71**	**0.00**	**4,055.29**	**4,055.29**
****Total Indirect Cost Expenditures**		**9,750.00**	**9,750.00**	**1,875.68**	**5,694.71**	**0.00**	**4,055.29**	**4,055.29**
*****Total Expenditures**		**107,258.00**	**107,258.00**	**20,632.49**	**62,642.12**	**2,029.87**	**42,586.01**	**42,586.01**
Revenue								
530100	NH State Programs	0.00	0.00	20,632.49	62,642.12	0.00	(62,642.12)	(62,642.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,632.49**	**62,642.12**	**0.00**	**(62,642.12)**	**(62,642.12)**
*****Total Revenue**		**0.00**	**0.00**	**20,632.49**	**62,642.12**	**0.00**	**(62,642.12)**	**(62,642.12)**

Grant 13Z065 - Facilitate Del Tech Assistance
Fund 13Z065 - Deliver Tech Assistance to NHDOI

Status: Active
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI: Schwartz, Amy Philbrick
Sponsor: New Hampshire Department of Insurance
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/01/2004 - 06/30/2007

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	148.60	0.00	(148.60)	(148.60)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,763.98	0.00	(2,763.98)	(2,763.98)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,480.00	0.00	(4,480.00)	(4,480.00)
615F10	PAT	0.00	0.00	0.00	9,211.56	0.00	(9,211.56)	(9,211.56)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,604.14**	**0.00**	**(16,604.14)**	**(16,604.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,039.74	0.00	(5,039.74)	(5,039.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.34	0.00	(383.34)	(383.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,423.08**	**0.00**	**(5,423.08)**	**(5,423.08)**
7112	Research Supplies	86,956.00	86,956.00	0.00	0.00	0.00	86,956.00	86,956.00
717200	Other Professional Services-General	0.00	0.00	6,363.80	36,326.63	12,216.37	(48,543.00)	(48,543.00)
Subtotal: Non-Travel Support		**86,956.00**	**86,956.00**	**6,363.80**	**36,326.63**	**12,216.37**	**38,413.00**	**38,413.00**
***Total: 71 - Support**		**86,956.00**	**86,956.00**	**6,363.80**	**36,326.63**	**12,216.37**	**38,413.00**	**38,413.00**
****Total Direct Cost Expenditures**		**86,956.00**	**86,956.00**	**6,363.80**	**58,353.85**	**12,216.37**	**16,385.78**	**16,385.78**
760300	F&A Expenditures	13,044.00	13,044.00	954.57	8,753.06	0.00	4,290.94	4,290.94
***Total: 76 - F&A and Internal Allocations**		**13,044.00**	**13,044.00**	**954.57**	**8,753.06**	**0.00**	**4,290.94**	**4,290.94**
****Total Indirect Cost Expenditures**		**13,044.00**	**13,044.00**	**954.57**	**8,753.06**	**0.00**	**4,290.94**	**4,290.94**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**7,318.37**	**67,106.91**	**12,216.37**	**20,676.72**	**20,676.72**
Revenue								
530100	NH State Programs	0.00	0.00	7,318.37	67,106.91	0.00	(67,106.91)	(67,106.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,318.37**	**67,106.91**	**0.00**	**(67,106.91)**	**(67,106.91)**
*****Total Revenue**		**0.00**	**0.00**	**7,318.37**	**67,106.91**	**0.00**	**(67,106.91)**	**(67,106.91)**

Grant 14B287 - Early Connections — Status: Active — Type: Grant
Fund 14B287 - Early Connections — FMGR:

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	531000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.75	8,208.75	0.00	0.00	0.00	0.75	8,208.75
713000	Printing & Copying-General	0.00	0.00	0.00	5,260.00	0.00	(5,260.00)	(5,260.00)
Subtotal: Non-Travel Support		**0.75**	**8,208.75**	**0.00**	**5,260.00**	**0.00**	**(5,259.25)**	**2,948.75**
***Total: 71 - Support**		**0.75**	**8,208.75**	**0.00**	**5,260.00**	**0.00**	**(5,259.25)**	**2,948.75**
****Total Direct Cost Expenditures**		**0.75**	**8,208.75**	**0.00**	**5,260.00**	**0.00**	**(5,259.25)**	**2,948.75**
760300	F&A Expenditures	0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
***Total: 76 - F&A and Internal Allocations**		**0.75**	**2,585.75**	**0.00**	**1,630.60**	**0.00**	**(1,629.85)**	**955.15**
****Total Indirect Cost Expenditures**		**0.75**	**2,585.75**	**0.00**	**1,630.60**	**0.00**	**(1,629.85)**	**955.15**
*****Total Expenditures**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**(6,889.10)**	**3,903.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(3,903.90)	0.00	3,903.90	3,903.90
531400	Miscellaneous Private Sources	1.50	10,794.50	0.00	10,794.50	0.00	(10,793.00)	0.00
***Total: 53 - Sponsored Programs**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**(6,889.10)**	**3,903.90**
*****Total Revenue**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**(6,889.10)**	**3,903.90**

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: PO # 3-4900171661
Resp Org: UFHMP0
FRAGRNT Start/End Date: 11/15/2003 - 03/31/2005

CFDA #: NONE

Fund Information
Effective Date: 11/15/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UFHMRW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,143.06	0.00	(7,143.06)	(7,143.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 61 - Salaries and Wages**		**20,635.00**	**20,635.00**	**0.00**	**7,143.06**	**0.00**	**13,491.94**	**13,491.94**
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	2,857.25	0.00	2,907.75	2,907.75
***Total: 65 - Fringe Benefits**		**5,765.00**	**5,765.00**	**0.00**	**2,857.25**	**0.00**	**2,907.75**	**2,907.75**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,175.00**	**0.00**	**(1,175.00)**	**(1,175.00)**
711100	Supplies-General	0.00	0.00	0.00	1,810.78	0.00	(1,810.78)	(1,810.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,712.30	0.00	(1,712.30)	(1,712.30)
717000	Consulting-General	10,000.00	10,000.00	0.00	20,000.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**23,612.08**	**0.00**	**(13,612.08)**	**(13,612.08)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**24,787.08**	**0.00**	**(14,787.08)**	**(14,787.08)**
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
***Total: 72 - Student and/or Participant Support**		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**4,085.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	9,439.39	0.00	(9,439.39)	(9,439.39)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**9,439.39**	**0.00**	**(9,439.39)**	**(9,439.39)**
****Total Direct Cost Expenditures**		**43,485.00**	**43,485.00**	**0.00**	**44,226.78**	**0.00**	**(741.78)**	**(741.78)**
760300	F&A Expenditures	16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
***Total: 76 - F&A and Internal Allocations**		**16,744.00**	**16,744.00**	**0.00**	**16,002.22**	**0.00**	**741.78**	**741.78**
****Total Indirect Cost Expenditures**		**16,744.00**	**16,744.00**	**0.00**	**16,002.22**	**0.00**	**741.78**	**741.78**
*****Total Expenditures**		**60,229.00**	**60,229.00**	**0.00**	**60,229.00**	**0.00**	**0.00**	**0.00**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,229.00**	**0.00**	**(60,229.00)**	**(60,229.00)**

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Novartis Inc		Effective Date:	11/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 3-4900171661	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMRW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/2003 - 03/31/2005		Rev Account:	531010				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**60,229.00**	**0.00**	**(60,229.00)**	**(60,229.00)**

Grant 14B514 - NH Health Care Interconnect
Fund 14B514 - NH Health Care Interconnect

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006		

Fund Information

Effective Date:	5/22/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,162.94	1,162.94	0.00	(1,162.94)	(1,162.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,288.00	18,288.00	0.00	0.00	0.00	18,288.00	18,288.00
615F10	PAT	0.00	0.00	1,800.77	1,800.77	0.00	(1,800.77)	(1,800.77)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,214.00	11,588.50	0.00	(11,588.50)	(11,588.50)
***Total: 61 - Salaries and Wages**		**38,288.00**	**38,288.00**	**7,177.71**	**14,552.21**	**0.00**	**23,735.79**	**23,735.79**
65YF10	Full Fringe Benefit Distr Expe	10,344.00	10,344.00	1,286.23	1,286.23	0.00	9,057.77	9,057.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	383.48	1,054.57	0.00	(1,054.57)	(1,054.57)
***Total: 65 - Fringe Benefits**		**10,344.00**	**10,344.00**	**1,669.71**	**2,340.80**	**0.00**	**8,003.20**	**8,003.20**
710	Travel	1,955.00	1,955.00	0.00	0.00	0.00	1,955.00	1,955.00
710100	Out-of-State Travel	0.00	0.00	0.00	332.10	0.00	(332.10)	(332.10)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Travel		**1,955.00**	**1,955.00**	**0.00**	**663.82**	**0.00**	**1,291.18**	**1,291.18**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	155.15	155.15	0.00	(155.15)	(155.15)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	1,208.50	1,208.50	0.00	(1,208.50)	(1,208.50)
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	31.54	0.00	(31.54)	(31.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.92	2.92	0.00	(2.92)	(2.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.72	47.72	0.00	(47.72)	(47.72)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**1,445.83**	**1,477.37**	**0.00**	**(477.37)**	**(477.37)**
***Total: 71 - Support**		**2,955.00**	**2,955.00**	**1,445.83**	**2,141.19**	**0.00**	**813.81**	**813.81**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**76,587.00**	**76,587.00**	**10,293.25**	**19,034.20**	**0.00**	**57,552.80**	**57,552.80**
760300	F&A Expenditures	19,913.00	19,913.00	2,676.23	4,948.88	0.00	14,964.12	14,964.12
***Total: 76 - F&A and Internal Allocations**		**19,913.00**	**19,913.00**	**2,676.23**	**4,948.88**	**0.00**	**14,964.12**	**14,964.12**
****Total Indirect Cost Expenditures**		**19,913.00**	**19,913.00**	**2,676.23**	**4,948.88**	**0.00**	**14,964.12**	**14,964.12**
*****Total Expenditures**		**96,500.00**	**96,500.00**	**12,969.48**	**23,983.08**	**0.00**	**72,516.92**	**72,516.92**
Revenue								

Grant 14B514 - NH Health Care Interconnect
Status: Active
Type: Grant
Fund 14B514 - NH Health Care Interconnect
FMGR: Helms, Edgar J

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	5/22/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,969.48	23,983.08	0.00	(23,983.08)	(23,983.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,969.48**	**23,983.08**	**0.00**	**(23,983.08)**	**(23,983.08)**
*****Total Revenue**		**0.00**	**0.00**	**12,969.48**	**23,983.08**	**0.00**	**(23,983.08)**	**(23,983.08)**

Grant 14B518 - Inhibit-Steroid Use Renal Tran
Fund 14B518 - Inhibit-Steriod Use Renal Tran

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		
Sponsor:	Pfizer Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	05/01/2006 - 08/31/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,082.00	8,082.00	0.00	(8,082.00)	(8,082.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,720.00	4,720.00	0.00	0.00	0.00	4,720.00	4,720.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,907.69	2,907.69	0.00	(2,907.69)	(2,907.69)
***Total: 61 - Salaries and Wages**		**17,553.00**	**17,553.00**	**10,989.69**	**10,989.69**	**0.00**	**6,563.31**	**6,563.31**
65YF10	Full Fringe Benefit Distr Expe	1,457.00	1,457.00	0.00	0.00	0.00	1,457.00	1,457.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,000.05	1,000.05	0.00	(1,000.05)	(1,000.05)
***Total: 65 - Fringe Benefits**		**1,457.00**	**1,457.00**	**1,000.05**	**1,000.05**	**0.00**	**456.95**	**456.95**
7112	Research Supplies	3,576.00	3,576.00	0.00	0.00	0.00	3,576.00	3,576.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**8,576.00**	**8,576.00**	**0.00**	**0.00**	**0.00**	**8,576.00**	**8,576.00**
***Total: 71 - Support**		**8,576.00**	**8,576.00**	**0.00**	**0.00**	**0.00**	**8,576.00**	**8,576.00**
****Total Direct Cost Expenditures**		**27,586.00**	**27,586.00**	**11,989.74**	**11,989.74**	**0.00**	**15,596.26**	**15,596.26**
760300	F&A Expenditures	12,414.00	12,414.00	5,395.38	5,395.38	0.00	7,018.62	7,018.62
***Total: 76 - F&A and Internal Allocations**		**12,414.00**	**12,414.00**	**5,395.38**	**5,395.38**	**0.00**	**7,018.62**	**7,018.62**
****Total Indirect Cost Expenditures**		**12,414.00**	**12,414.00**	**5,395.38**	**5,395.38**	**0.00**	**7,018.62**	**7,018.62**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**17,385.12**	**17,385.12**	**0.00**	**22,614.88**	**22,614.88**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	17,385.12	17,385.12	0.00	(17,385.12)	(17,385.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,385.12**	**17,385.12**	**0.00**	**(17,385.12)**	**(17,385.12)**
*****Total Revenue**		**0.00**	**0.00**	**17,385.12**	**17,385.12**	**0.00**	**(17,385.12)**	**(17,385.12)**

Grant 14F031 - Kidney Transplantation Side Effects
Fund 14F031 - Kidney Transplantation Side Effects

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		
Sponsor:	Novartis Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	10/01/2004 - 12/31/2009		

Fund Information

Effective Date:	12/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,243.68	0.00	(31,243.68)	(31,243.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,166.00	34,166.00	0.00	0.00	0.00	34,166.00	34,166.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,082.00	8,082.00	0.00	(8,082.00)	(8,082.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,010.00	19,010.00	0.00	0.00	0.00	19,010.00	19,010.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	580.00	7,015.00	0.00	(7,015.00)	(7,015.00)
***Total: 61 - Salaries and Wages**		**53,176.00**	**53,176.00**	**8,682.00**	**46,360.68**	**0.00**	**6,815.32**	**6,815.32**
65YF10	Full Fringe Benefit Distr Expe	6,055.00	6,055.00	0.00	13,559.77	0.00	(7,504.77)	(7,504.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	790.05	1,375.64	0.00	(1,375.64)	(1,375.64)
***Total: 65 - Fringe Benefits**		**6,055.00**	**6,055.00**	**790.05**	**14,935.41**	**0.00**	**(8,880.41)**	**(8,880.41)**
710100	Out-of-State Travel	0.00	0.00	536.19	2,500.49	0.00	(2,500.49)	(2,500.49)
710200	Foreign Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710300	Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,049.47	0.00	(1,049.47)	(1,049.47)
Subtotal: Travel		**0.00**	**0.00**	**536.19**	**4,219.96**	**0.00**	**(4,219.96)**	**(4,219.96)**
711000	Purchasing Cards	0.00	0.00	0.00	3,273.08	0.00	(3,273.08)	(3,273.08)
711100	Supplies-General	0.00	0.00	460.00	460.00	0.00	(460.00)	(460.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	139.95	1,080.00	0.00	(1,080.00)	(1,080.00)
7112	Research Supplies	1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	1,998.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.64	0.00	(215.64)	(215.64)
714030	Postage-Express Mail	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,938.00	14,938.00	0.00	0.00	0.00	14,938.00	14,938.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	74.75	995.24	0.00	(995.24)	(995.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		**16,936.00**	**16,936.00**	**674.70**	**6,084.16**	**0.00**	**10,851.84**	**10,851.84**
***Total: 71 - Support**		**16,936.00**	**16,936.00**	**1,210.89**	**10,304.12**	**0.00**	**6,631.88**	**6,631.88**
721100	Assistantships	8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
***Total: 72 - Student and/or Participant Support**		**8,795.00**	**8,795.00**	**0.00**	**0.00**	**0.00**	**8,795.00**	**8,795.00**
****Total Direct Cost Expenditures**		**84,962.00**	**84,962.00**	**10,682.94**	**71,600.21**	**0.00**	**13,361.79**	**13,361.79**
760300	F&A Expenditures	35,038.00	35,038.00	4,914.17	32,936.20	0.00	2,101.80	2,101.80
***Total: 76 - F&A and Internal Allocations**		**35,038.00**	**35,038.00**	**4,914.17**	**32,936.20**	**0.00**	**2,101.80**	**2,101.80**

Grant 14F031 - Kidney Transplantation Side Effects
Fund 14F031 - Kidney Transplantation Side Effects

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Novartis Inc		Effective Date:	12/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 12/31/2009		Rev Account:	531010				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**35,038.00**	**35,038.00**	**4,914.17**	**32,936.20**	**0.00**	**2,101.80**	**2,101.80**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**15,597.11**	**104,536.41**	**0.00**	**15,463.59**	**15,463.59**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	15,597.11	104,536.41	0.00	(104,536.41)	(104,536.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,597.11**	**104,536.41**	**0.00**	**(104,536.41)**	**(104,536.41)**
*****Total Revenue**		**0.00**	**0.00**	**15,597.11**	**104,536.41**	**0.00**	**(104,536.41)**	**(104,536.41)**

Grant 14F032 - Kidney Transplantation Side Effects
Fund 14F032 - Kidney Transplantation Side Effects

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		
Sponsor:	Novartis Inc		
Sponsor ID:	05-271	CFDA #:	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	11/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,115.00	19,115.00	0.00	0.00	0.00	19,115.00	19,115.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,588.00	6,588.00	0.00	0.00	0.00	6,588.00	6,588.00
***Total: 61 - Salaries and Wages**		**25,703.00**	**25,703.00**	**0.00**	**0.00**	**0.00**	**25,703.00**	**25,703.00**
65YF10	Full Fringe Benefit Distr Expe	7,646.00	7,646.00	0.00	0.00	0.00	7,646.00	7,646.00
***Total: 65 - Fringe Benefits**		**7,646.00**	**7,646.00**	**0.00**	**0.00**	**0.00**	**7,646.00**	**7,646.00**
7112	Research Supplies	5.00	5.00	0.00	0.00	0.00	5.00	5.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,005.00**	**15,005.00**	**0.00**	**0.00**	**0.00**	**15,005.00**	**15,005.00**
***Total: 71 - Support**		**15,005.00**	**15,005.00**	**0.00**	**0.00**	**0.00**	**15,005.00**	**15,005.00**
721100	Assistantships	4,403.00	4,403.00	0.00	0.00	0.00	4,403.00	4,403.00
***Total: 72 - Student and/or Participant Support**		**4,403.00**	**4,403.00**	**0.00**	**0.00**	**0.00**	**4,403.00**	**4,403.00**
****Total Direct Cost Expenditures**		**52,757.00**	**52,757.00**	**0.00**	**0.00**	**0.00**	**52,757.00**	**52,757.00**
760300	F&A Expenditures	22,243.00	22,243.00	0.00	0.00	0.00	22,243.00	22,243.00
***Total: 76 - F&A and Internal Allocations**		**22,243.00**	**22,243.00**	**0.00**	**0.00**	**0.00**	**22,243.00**	**22,243.00**
****Total Indirect Cost Expenditures**		**22,243.00**	**22,243.00**	**0.00**	**0.00**	**0.00**	**22,243.00**	**22,243.00**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI: Forrest, David J
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 1500-03 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8P7 8.70 %
IDC Dist To Code: UZSPDF

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Active
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,092.00	1,875.20	0.00	0.00	0.00	5,092.00	1,875.20
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.20	0.00	(1,875.20)	(1,875.20)
615F10	PAT	0.00	0.00	0.00	6,452.25	0.00	(6,452.25)	(6,452.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	6,452.25	0.00	0.00	0.00	12,000.00	6,452.25
61SNWS	College Work Study	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	500.07	0.00	0.00	0.00	1,600.00	500.07
***Total: 61 - Salaries and Wages**		**18,692.00**	**8,827.52**	**0.00**	**8,827.52**	**0.00**	**9,864.48**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**4,883.00**	**2,480.34**	**0.00**	**2,480.34**	**0.00**	**2,402.66**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**62.10**	**0.00**	**(62.10)**	**(62.10)**
711100	Supplies-General	0.00	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)
7112	Research Supplies	0.00	0.00	0.00	10,412.22	0.00	(10,412.22)	(10,412.22)
7140	Postage	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Non-Travel Support		**12,900.00**	**10,493.17**	**0.00**	**10,431.07**	**0.00**	**2,468.93**	**62.10**
***Total: 71 - Support**		**12,900.00**	**10,493.17**	**0.00**	**10,493.17**	**0.00**	**2,406.83**	**0.00**
7300	Subcontracts	50,000.00	50,000.00	0.00	17,989.43	0.00	32,010.57	32,010.57
730001	Subcontracts 01	0.00	(28,350.92)	0.00	3,659.65	0.00	(3,659.65)	(32,010.57)
***Total: 73 - Subcontracts**		**50,000.00**	**21,649.08**	**0.00**	**21,649.08**	**0.00**	**28,350.92**	**0.00**
****Total Direct Cost Expenditures**		**86,475.00**	**43,450.11**	**0.00**	**43,450.11**	**0.00**	**43,024.89**	**0.00**
7603	F&A Expenditures	18,443.00	18,443.00	0.00	11,937.15	0.00	6,505.85	6,505.85
760300	F&A Expenditures	0.00	(6,505.85)	0.00	1,097.88	0.00	(1,097.88)	(7,603.73)
***Total: 76 - F&A and Internal Allocations**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
****Total Indirect Cost Expenditures**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
*****Total Expenditures**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**
Revenue								
5311	Foundation and Not-for-Profit G&C	104,918.00	104,918.00	0.00	41,559.59	0.00	63,358.41	63,358.41
531100	US Foundation & Not-for-Profit G&C	0.00	(49,530.74)	0.00	14,925.55	0.00	(14,925.55)	(64,456.29)
***Total: 53 - Sponsored Programs**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Active
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UFMLCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**

Grant 14N182 - TOBACCO PREVENTION & CONTROL Status: Active Type: Contract
Fund 14N182 - TOBACCO PREVENTION & CONTROL FMGR:

PI:	Hiller, Marc D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Cancer Society, Inc.		Effective Date:	3/26/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	9/27/01 CONTRACT	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/20/2001 - 12/31/2002		Rev Account:	531100			

Org UFHMMH - PI Marc Hiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,736.00	53,736.00	0.00	0.00	0.00	53,736.00	53,736.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,734.00	0.00	(53,734.00)	(53,734.00)
***Total: 61 - Salaries and Wages**		**53,736.00**	**53,736.00**	**0.00**	**53,734.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,500.46	0.00	(4,500.46)	(4,500.46)
***Total: 65 - Fringe Benefits**		**4,514.00**	**4,514.00**	**0.00**	**4,500.46**	**0.00**	**13.54**	**13.54**
710000	In-State Travel	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
710100	Out-of-State Travel	0.00	0.00	0.00	9,103.91	0.00	(9,103.91)	(9,103.91)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z00	Travel-Other	15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00
Subtotal: Travel		**15,245.00**	**0.00**	**0.00**	**11,143.85**	**0.00**	**4,101.15**	**(11,143.85)**
711100	Supplies-General	5,360.00	20,605.00	0.00	15.99	0.00	5,344.01	20,589.01
711200	Research Supplies	0.00	0.00	0.00	3,069.81	0.00	(3,069.81)	(3,069.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
714000	Postage-General	0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.32	0.00	(42.32)	(42.32)
718000	Telecom-General	0.00	0.00	0.00	265.04	0.00	(265.04)	(265.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	634.14	0.00	(634.14)	(634.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		**5,360.00**	**20,605.00**	**0.00**	**4,344.37**	**0.00**	**1,015.63**	**16,260.63**
***Total: 71 - Support**		**20,605.00**	**20,605.00**	**0.00**	**15,488.22**	**0.00**	**5,116.78**	**5,116.78**
****Total Direct Cost Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total: 53 - Sponsored Programs**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Revenue**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 04-1004 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UCDDJK

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,516.94	0.00	(2,516.94)	(2,516.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,439.55	0.00	(51,439.55)	(51,439.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,173.01	0.00	0.00	0.00	0.00	5,173.01
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,230.21	0.00	(5,230.21)	(5,230.21)
615F10	PAT	0.00	0.00	0.00	12,103.05	0.00	(12,103.05)	(12,103.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	66,396.67	0.00	0.00	0.00	0.00	66,396.67
617F10	Operating Staff	0.00	0.00	0.00	23,392.72	0.00	(23,392.72)	(23,392.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	20,092.80	0.00	0.00	0.00	0.00	20,092.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,662.48**	**0.00**	**96,662.47**	**0.00**	**(96,662.47)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	36,709.68	0.00	36,104.02	0.00	(36,104.02)	605.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.66	0.00	(605.66)	(605.66)
***Total: 65 - Fringe Benefits**		**0.00**	**36,709.68**	**0.00**	**36,709.68**	**0.00**	**(36,709.68)**	**0.00**
710	Travel	0.00	8,122.54	0.00	0.00	0.00	0.00	8,122.54
710000	In-State Travel	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
710100	Out-of-State Travel	0.00	0.00	0.00	8,042.04	0.00	(8,042.04)	(8,042.04)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**8,122.54**	**0.00**	**8,122.54**	**0.00**	**(8,122.54)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
7112	Research Supplies	0.00	6,485.07	0.00	0.00	0.00	0.00	6,485.07
713000	Printing & Copying-General	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
714000	Postage-General	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716100	Rentals & Leases-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10,169.00	0.00	(10,169.00)	(10,169.00)
717200	Other Professional Services-General	0.00	0.00	0.00	518.55	0.00	(518.55)	(518.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	4,411.07	0.00	(4,411.07)	(4,411.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	51.99	0.00	(51.99)	(51.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.11	0.00	(17.11)	(17.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 04-1004 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UCDDJK

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**0.00**	**22,485.07**	**0.00**	**21,846.33**	**0.00**	**(21,846.33)**	**638.74**
***Total: 71 - Support**		**0.00**	**30,607.61**	**0.00**	**29,968.87**	**0.00**	**(29,968.87)**	**638.74**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	638.74	0.00	(638.74)	(638.74)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**638.74**	**0.00**	**(638.74)**	**(638.74)**
Total Direct Cost Expenditures		**0.00**	**163,979.77**	**0.00**	**163,979.76**	**0.00**	**(163,979.76)**	**0.01**
760300	F&A Expenditures	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**40,994.93**	**0.00**	**40,994.93**	**0.00**	**(40,994.93)**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**40,994.93**	**0.00**	**40,994.93**	**0.00**	**(40,994.93)**	**0.00**
***Total Expenditures**		**0.00**	**204,974.70**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**(204,974.69)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**(204,974.69)**

Grant 14N422 - Center for Housing and New Communit
Fund 14N422 - Chance

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 05-1095-C2Y3 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2004 - 03/31/2007

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,010.35	106,811.45	0.00	(106,811.45)	(106,811.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,172.99	0.00	0.00	0.00	5,173.00	5,172.99
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,485.69	0.00	(5,485.69)	(5,485.69)
615F10	PAT	0.00	0.00	0.00	1,127.66	0.00	(1,127.66)	(1,127.66)
615NZ0	PAT Unallocated Budget (Bud Only)	67,920.00	67,920.00	0.00	0.00	0.00	67,920.00	67,920.00
617F10	Operating Staff	0.00	0.00	0.00	23,007.44	0.00	(23,007.44)	(23,007.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,943.00	31,943.00	0.00	0.00	0.00	31,943.00	31,943.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,726.95	0.00	(8,726.95)	(8,726.95)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	0.00	47,612.00	0.00	0.00	0.00	0.00	47,612.00
***Total: 61 - Salaries and Wages**		**110,036.00**	**157,647.99**	**6,010.35**	**145,159.19**	**0.00**	**(35,123.19)**	**12,488.80**
65YF10	Full Fringe Benefit Distr Expe	40,800.00	56,455.60	2,608.50	54,123.78	0.00	(13,323.78)	2,331.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,239.54	0.00	(1,239.54)	(1,239.54)
***Total: 65 - Fringe Benefits**		**40,800.00**	**56,455.60**	**2,608.50**	**55,363.32**	**0.00**	**(14,563.32)**	**1,092.28**
710	Travel	10,000.00	23,158.48	0.00	0.00	0.00	10,000.00	23,158.48
710000	In-State Travel	0.00	0.00	0.00	309.35	0.00	(309.35)	(309.35)
710100	Out-of-State Travel	0.00	0.00	0.00	17,019.72	0.00	(17,019.72)	(17,019.72)
710200	Foreign Travel	0.00	0.00	0.00	1,463.45	0.00	(1,463.45)	(1,463.45)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
Subtotal: Travel		**10,000.00**	**23,158.48**	**0.00**	**19,300.52**	**0.00**	**(9,300.52)**	**3,857.96**
711100	Supplies-General	0.00	0.00	281.23	14,298.56	0.00	(14,298.56)	(14,298.56)
7112	Research Supplies	17,364.00	50,708.80	0.00	0.00	0.00	17,364.00	50,708.80
713000	Printing & Copying-General	0.00	0.00	0.00	1,106.36	0.00	(1,106.36)	(1,106.36)
714000	Postage-General	0.00	0.00	42.40	504.20	0.00	(504.20)	(504.20)
716120	Rentals-Property or Room	12,000.00	12,000.00	723.00	13,123.00	0.00	(1,123.00)	(1,123.00)
717200	Other Professional Services-General	0.00	0.00	547.50	2,647.50	900.00	(3,547.50)	(3,547.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	353.04	7,222.24	0.00	(7,222.24)	(7,222.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.37	227.40	0.00	(227.40)	(227.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.85	80.06	0.00	(80.06)	(80.06)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	346.64	0.00	(346.64)	(346.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
71C600	Insurance	0.00	0.00	0.00	581.00	0.00	(581.00)	(581.00)
Subtotal: Non-Travel Support		**30,364.00**	**63,708.80**	**1,961.39**	**41,281.96**	**900.00**	**(11,817.96)**	**21,526.84**

Grant 14N422 - Center for Housing and New Communit
Fund 14N422 - Chance

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	05-1095-C2Y3	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**40,364.00**	**86,867.28**	**1,961.39**	**60,582.48**	**900.00**	**(21,118.48)**	**25,384.80**
740000	Cap Equipment	4,000.00	8,000.00	0.00	0.00	0.00	4,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**195,200.00**	**308,970.87**	**10,580.24**	**261,104.99**	**900.00**	**(66,804.99)**	**46,965.88**
760300	F&A Expenditures	44,800.00	75,009.76	2,645.07	65,276.42	0.00	(20,476.42)	9,733.34
***Total: 76 - F&A and Internal Allocations**		**44,800.00**	**75,009.76**	**2,645.07**	**65,276.42**	**0.00**	**(20,476.42)**	**9,733.34**
****Total Indirect Cost Expenditures**		**44,800.00**	**75,009.76**	**2,645.07**	**65,276.42**	**0.00**	**(20,476.42)**	**9,733.34**
*****Total Expenditures**		**240,000.00**	**383,980.63**	**13,225.31**	**326,381.41**	**900.00**	**(87,281.41)**	**56,699.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,225.31	326,381.41	0.00	(326,381.41)	(326,381.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,225.31**	**326,381.41**	**0.00**	**(326,381.41)**	**(326,381.41)**
*****Total Revenue**		**0.00**	**0.00**	**13,225.31**	**326,381.41**	**0.00**	**(326,381.41)**	**(326,381.41)**

Grant 14N445 - Assessing Pain Among Chinese
Fund 14N445 - Assessing Pain Among Chinese

Status: Active
FMGR: Fetzer, Susan Jane

Type: Grant

PI:	Fetzer, Susan Jane		
Sponsor:	Sigma Theta Tau International, Honor Society of Nursing		
Sponsor ID:	03-729	CFDA #: NONE	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	07/01/2004 - 08/01/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNUSF - PI Susan Fetzer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	262.00	262.00	0.00	0.00	0.00	262.00	262.00
717000	Consulting-General	480.00	480.00	0.00	0.00	0.00	480.00	480.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,893.00	0.00	(3,893.00)	(3,893.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
Subtotal: Non-Travel Support		**3,736.00**	**3,736.00**	**0.00**	**3,893.00**	**0.00**	**(157.00)**	**(157.00)**
***Total: 71 - Support**		**3,736.00**	**3,736.00**	**0.00**	**3,893.00**	**0.00**	**(157.00)**	**(157.00)**
722200	Participant Support	288.00	288.00	0.00	0.00	0.00	288.00	288.00
***Total: 72 - Student and/or Participant Support**		**288.00**	**288.00**	**0.00**	**0.00**	**0.00**	**288.00**	**288.00**
Total Direct Cost Expenditures		**4,024.00**	**4,024.00**	**0.00**	**3,893.00**	**0.00**	**131.00**	**131.00**
760300	F&A Expenditures	321.00	321.00	0.00	311.44	0.00	9.56	9.56
***Total: 76 - F&A and Internal Allocations**		**321.00**	**321.00**	**0.00**	**311.44**	**0.00**	**9.56**	**9.56**
Total Indirect Cost Expenditures		**321.00**	**321.00**	**0.00**	**311.44**	**0.00**	**9.56**	**9.56**
***Total Expenditures**		**4,345.00**	**4,345.00**	**0.00**	**4,204.44**	**0.00**	**140.56**	**140.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,204.44	0.00	(4,204.44)	(4,204.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,204.44**	**0.00**	**(4,204.44)**	**(4,204.44)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**4,204.44**	**0.00**	**(4,204.44)**	**(4,204.44)**

Grant 14N451 - Family Support 360 Status: Active Type: Grant
Fund 14N451 - Family Support 360 FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
Sponsor: Family Center of Greater Peterborough NH
Sponsor ID: 90DN0167 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 09/29/2005

Fund Information
Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,728.76	0.00	(2,728.76)	(2,728.76)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	10,306.61	0.00	(10,306.61)	(10,306.61)
615F10	PAT	0.00	0.00	0.00	5,938.91	0.00	(5,938.91)	(5,938.91)
615NZ0	PAT Unallocated Budget (Bud Only)	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
617F10	Operating Staff	0.00	0.00	0.00	6,037.73	0.00	(6,037.73)	(6,037.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,237.49	0.00	(1,237.49)	(1,237.49)
***Total: 61 - Salaries and Wages**		**26,227.00**	**26,227.00**	**0.00**	**26,479.38**	**0.00**	**(252.38)**	**(252.38)**
65YF10	Full Fringe Benefit Distr Expe	10,491.00	10,491.00	0.00	10,118.97	0.00	372.03	372.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.98	0.00	(131.98)	(131.98)
***Total: 65 - Fringe Benefits**		**10,491.00**	**10,491.00**	**0.00**	**10,250.95**	**0.00**	**240.05**	**240.05**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	238.65	0.00	(238.65)	(238.65)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**238.65**	**0.00**	**1,261.35**	**1,261.35**
711100	Supplies-General	0.00	0.00	0.00	189.84	0.00	(189.84)	(189.84)
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
713000	Printing & Copying-General	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
716110	Rentals-Copier	0.00	0.00	0.00	130.95	0.00	(130.95)	(130.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716122	Rental off site research facilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	48,750.00	48,750.00	0.00	48,750.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	587.81	0.00	(587.81)	(587.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	111.52	0.00	(111.52)	(111.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.97	0.00	(233.97)	(233.97)
Subtotal: Non-Travel Support		**56,540.00**	**56,540.00**	**0.00**	**51,297.49**	**0.00**	**5,242.51**	**5,242.51**
***Total: 71 - Support**		**58,040.00**	**58,040.00**	**0.00**	**51,536.14**	**0.00**	**6,503.86**	**6,503.86**
****Total Direct Cost Expenditures**		**94,758.00**	**94,758.00**	**0.00**	**88,266.47**	**0.00**	**6,491.53**	**6,491.53**

Grant 14N451 - Family Support 360 Status: Active Type: Grant
Fund 14N451 - Family Support 360 FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
Sponsor: Family Center of Greater Peterborough NH
Sponsor ID: 90DN0167 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 09/29/2005

Fund Information
Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	23,857.00	23,857.00	0.00	22,949.20	0.00	907.80	907.80
***Total: 76 - F&A and Internal Allocations**		**23,857.00**	**23,857.00**	**0.00**	**22,949.20**	**0.00**	**907.80**	**907.80**
****Total Indirect Cost Expenditures**		**23,857.00**	**23,857.00**	**0.00**	**22,949.20**	**0.00**	**907.80**	**907.80**
*****Total Expenditures**		**118,615.00**	**118,615.00**	**0.00**	**111,215.67**	**0.00**	**7,399.33**	**7,399.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	111,215.67	0.00	(111,215.67)	(111,215.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,215.67**	**0.00**	**(111,215.67)**	**(111,215.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,215.67**	**0.00**	**(111,215.67)**	**(111,215.67)**

Grant 14N451 - Family Support 360 Status: Active Type: Grant
Fund 14N451 - Family Support 360 FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Family Center of Greater Peterborough NH		Effective Date:	9/30/2004	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	90DN0167	CFDA #: 93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		Rev Account:	531100				Idc Waiver NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N454 - Empowering Communities IV
Fund 14N454 - Empowering Communities IV

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI:	Tutko, Holly Ann		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	1477	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	12/22/2004 - 09/30/2006		

Fund Information

Effective Date:	1/20/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,088.10	0.00	(8,088.10)	(8,088.10)
611F70	Faculty NTT Clinical	0.00	0.00	3,855.69	26,581.20	0.00	(26,581.20)	(26,581.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,220.00	18,220.00	0.00	0.00	0.00	18,220.00	18,220.00
615F10	PAT	0.00	0.00	1,993.11	28,467.48	0.00	(28,467.48)	(28,467.48)
615NZ0	PAT Unallocated Budget (Bud Only)	8,300.00	18,300.00	0.00	0.00	0.00	8,300.00	18,300.00
617F10	Operating Staff	0.00	0.00	0.00	2,513.72	0.00	(2,513.72)	(2,513.72)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	45,148.00	0.00	0.00	0.00	0.00	45,148.00
***Total: 61 - Salaries and Wages**		**26,520.00**	**81,668.00**	**5,848.80**	**66,650.50**	**0.00**	**(40,130.50)**	**15,017.50**
65YF10	Full Fringe Benefit Distr Expe	12,604.00	34,713.00	2,538.39	28,098.72	0.00	(15,494.72)	6,614.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
***Total: 65 - Fringe Benefits**		**12,604.00**	**34,713.00**	**2,538.39**	**28,189.72**	**0.00**	**(15,585.72)**	**6,523.28**
710	Travel	1,500.00	3,836.00	0.00	0.00	0.00	1,500.00	3,836.00
710000	In-State Travel	0.00	0.00	0.00	461.18	0.00	(461.18)	(461.18)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	507.03	0.00	(507.03)	(507.03)
710100	Out-of-State Travel	0.00	0.00	0.00	595.84	0.00	(595.84)	(595.84)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	657.43	0.00	(657.43)	(657.43)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	669.48	0.00	(669.48)	(669.48)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		**1,500.00**	**3,836.00**	**0.00**	**3,415.96**	**0.00**	**(1,915.96)**	**420.04**
711000	Purchasing Cards	0.00	0.00	0.00	849.98	0.00	(849.98)	(849.98)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7111	Supplies	0.00	5,018.00	0.00	0.00	0.00	0.00	5,018.00
711100	Supplies-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	7.49	0.00	(7.49)	(7.49)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	881.98	0.00	(881.98)	(881.98)
711172	Program Supplies	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
711178	Supplies- Training	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
7112	Research Supplies	5,821.00	7,821.00	0.00	0.00	0.00	5,821.00	7,821.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	137.20	0.00	(137.20)	(137.20)
713005	Printing & Copying-Campus	0.00	0.00	16.30	768.56	0.00	(768.56)	(768.56)
714000	Postage-General	0.00	0.00	26.50	70.38	0.00	(70.38)	(70.38)
716120	Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717000	Consulting-General	1,976.00	10,976.00	0.00	0.00	0.00	1,976.00	10,976.00

Grant 14N454 - Empowering Communities IV
Fund 14N454 - Empowering Communities IV

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI:	Tutko, Holly Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/20/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1477	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	14,205.60	319.40	(14,525.00)	(14,525.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	82.88	1,255.76	0.00	(1,255.76)	(1,255.76)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	472.51	0.00	(472.51)	(472.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.87	155.34	0.00	(155.34)	(155.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	490.15	0.00	(490.15)	(490.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**7,797.00**	**23,815.00**	**169.55**	**20,230.18**	**319.40**	**(12,752.58)**	**3,265.42**
***Total: 71 - Support**		**9,297.00**	**27,651.00**	**169.55**	**23,646.14**	**319.40**	**(14,668.54)**	**3,685.46**
730001	Subcontracts 01	(26.00)	117,630.00	0.00	117,630.00	0.00	(117,656.00)	0.00
***Total: 73 - Subcontracts**		**(26.00)**	**117,630.00**	**0.00**	**117,630.00**	**0.00**	**(117,656.00)**	**0.00**
****Total Direct Cost Expenditures**		**48,395.00**	**261,662.00**	**8,556.74**	**236,116.36**	**319.40**	**(188,040.76)**	**25,226.24**
760300	F&A Expenditures	4,997.00	13,526.00	855.67	14,348.58	0.00	(9,351.58)	(822.58)
***Total: 76 - F&A and Internal Allocations**		**4,997.00**	**13,526.00**	**855.67**	**14,348.58**	**0.00**	**(9,351.58)**	**(822.58)**
****Total Indirect Cost Expenditures**		**4,997.00**	**13,526.00**	**855.67**	**14,348.58**	**0.00**	**(9,351.58)**	**(822.58)**
*****Total Expenditures**		**53,392.00**	**275,188.00**	**9,412.41**	**250,464.94**	**319.40**	**(197,392.34)**	**24,403.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,412.41	250,464.94	0.00	(250,464.94)	(250,464.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,412.41**	**250,464.94**	**0.00**	**(250,464.94)**	**(250,464.94)**
*****Total Revenue**		**0.00**	**0.00**	**9,412.41**	**250,464.94**	**0.00**	**(250,464.94)**	**(250,464.94)**

Grant 14N454 - Empowering Communities IV
Fund 14N454 - Empowering Communities IV

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI:	Tutko, Holly Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/20/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1477	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N455 - American Youth Fdtn Evaluation
Fund 14N455 - American Youth Fdtn Evaluation

Status: Active
FMGR: Gass, Michael A

Type: Grant

PI:	Gass, Michael A		
Sponsor:	American Youth Foundation		
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N455 - American Youth Fdtn Evaluation
Status: Active
Type: Grant
Fund 14N455 - American Youth Fdtn Evaluation
FMGR: Gass, Michael A

PI:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American Youth Foundation		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00 %	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,898.05	0.00	(30,898.05)	(30,898.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,788.00	30,788.00	0.00	0.00	0.00	30,788.00	30,788.00
***Total: 61 - Salaries and Wages**		**30,788.00**	**30,788.00**	**0.00**	**30,898.05**	**0.00**	**(110.05)**	**(110.05)**
65YF10	Full Fringe Benefit Distr Expe	12,470.00	12,470.00	0.00	12,359.22	0.00	110.78	110.78
***Total: 65 - Fringe Benefits**		**12,470.00**	**12,470.00**	**0.00**	**12,359.22**	**0.00**	**110.78**	**110.78**
710	Travel	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
710000	In-State Travel	0.00	0.00	0.00	243.04	0.00	(243.04)	(243.04)
Subtotal: Travel		**1,385.00**	**1,385.00**	**0.00**	**243.04**	**0.00**	**1,141.96**	**1,141.96**
***Total: 71 - Support**		**1,385.00**	**1,385.00**	**0.00**	**243.04**	**0.00**	**1,141.96**	**1,141.96**
****Total Direct Cost Expenditures**		**44,643.00**	**44,643.00**	**0.00**	**43,500.31**	**0.00**	**1,142.69**	**1,142.69**
760300	F&A Expenditures	5,357.00	5,357.00	0.00	5,220.07	0.00	136.93	136.93
***Total: 76 - F&A and Internal Allocations**		**5,357.00**	**5,357.00**	**0.00**	**5,220.07**	**0.00**	**136.93**	**136.93**
****Total Indirect Cost Expenditures**		**5,357.00**	**5,357.00**	**0.00**	**5,220.07**	**0.00**	**136.93**	**136.93**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**48,720.38**	**0.00**	**1,279.62**	**1,279.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,720.38	0.00	(48,720.38)	(48,720.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,720.38**	**0.00**	**(48,720.38)**	**(48,720.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,720.38**	**0.00**	**(48,720.38)**	**(48,720.38)**

Grant 14N457 - GSEG Cornerstone Project
Fund 14N457 - GSEG Cornerstone Project

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		
Sponsor:	WestEd		
Sponsor ID:	4689/S04-067	CFDA #: 84.326	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 01/31/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	902.00	902.00	0.00	0.00	0.00	902.00	902.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,059.00	16,059.00	0.00	0.00	0.00	16,059.00	16,059.00
615F10	PAT	0.00	0.00	0.00	10,856.77	0.00	(10,856.77)	(10,856.77)
615NZ0	PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
617F10	Operating Staff	0.00	0.00	0.00	1,919.80	0.00	(1,919.80)	(1,919.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,604.00	4,604.00	0.00	0.00	0.00	4,604.00	4,604.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**27,065.00**	**27,065.00**	**0.00**	**28,859.03**	**0.00**	**(1,794.03)**	**(1,794.03)**
65YF10	Full Fringe Benefit Distr Expe	10,801.00	10,801.00	0.00	11,930.46	0.00	(1,129.46)	(1,129.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.72	0.00	(4.72)	(4.72)
***Total: 65 - Fringe Benefits**		**10,801.00**	**10,801.00**	**0.00**	**11,935.18**	**0.00**	**(1,134.18)**	**(1,134.18)**
710	Travel	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	1,190.00
710000	In-State Travel	0.00	0.00	0.00	336.30	0.00	(336.30)	(336.30)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,190.00**	**1,190.00**	**0.00**	**336.30**	**0.00**	**853.70**	**853.70**
711100	Supplies-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
7112	Research Supplies	2,885.00	2,885.00	0.00	0.00	0.00	2,885.00	2,885.00
713000	Printing & Copying-General	0.00	0.00	0.00	181.51	0.00	(181.51)	(181.51)
714000	Postage-General	0.00	0.00	0.00	10.43	0.00	(10.43)	(10.43)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.36	0.00	(324.36)	(324.36)
Subtotal: Non-Travel Support		**2,885.00**	**2,885.00**	**0.00**	**628.25**	**0.00**	**2,256.75**	**2,256.75**
***Total: 71 - Support**		**4,075.00**	**4,075.00**	**0.00**	**964.55**	**0.00**	**3,110.45**	**3,110.45**
****Total Direct Cost Expenditures**		**41,941.00**	**41,941.00**	**0.00**	**41,758.76**	**0.00**	**182.24**	**182.24**
760300	F&A Expenditures	10,905.00	10,905.00	0.00	10,857.42	0.00	47.58	47.58
***Total: 76 - F&A and Internal Allocations**		**10,905.00**	**10,905.00**	**0.00**	**10,857.42**	**0.00**	**47.58**	**47.58**
****Total Indirect Cost Expenditures**		**10,905.00**	**10,905.00**	**0.00**	**10,857.42**	**0.00**	**47.58**	**47.58**
*****Total Expenditures**		**52,846.00**	**52,846.00**	**0.00**	**52,616.18**	**0.00**	**229.82**	**229.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	52,616.18	0.00	(52,616.18)	(52,616.18)

Grant 14N457 - GSEG Cornerstone Project
Fund 14N457 - GSEG Cornerstone Project

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	WestEd		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	4689/S04-067	CFDA #: 84.326	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 01/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**52,616.18**	**0.00**	**(52,616.18)**	**(52,616.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**52,616.18**	**0.00**	**(52,616.18)**	**(52,616.18)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Easter Seal Society of NH/VT		Effective Date:	9/29/2004	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: 93.577	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls: NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver: NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	7,552.86	83,051.20	0.00	(83,051.20)	(83,051.20)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	100,165.00	100,165.00	0.00	0.00	0.00	100,165.00	100,165.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	451.88	0.00	(451.88)	(451.88)
***Total: 61 - Salaries and Wages**		**100,165.00**	**100,165.00**	**7,552.86**	**83,503.08**	**0.00**	**16,661.92**	**16,661.92**
65YF10	Full Fringe Benefit Distr Expe	42,255.00	42,255.00	3,277.95	34,881.05	0.00	7,373.95	7,373.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
***Total: 65 - Fringe Benefits**		**42,255.00**	**42,255.00**	**3,277.95**	**34,921.97**	**0.00**	**7,333.03**	**7,333.03**
710	Travel	4,666.00	4,666.00	0.00	0.00	0.00	4,666.00	4,666.00
710000	In-State Travel	0.00	0.00	218.94	3,551.80	0.00	(3,551.80)	(3,551.80)
710100	Out-of-State Travel	0.00	0.00	89.89	172.51	0.00	(172.51)	(172.51)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**4,666.00**	**4,666.00**	**308.83**	**3,922.31**	**0.00**	**743.69**	**743.69**
711000	Purchasing Cards	0.00	0.00	0.00	527.15	0.00	(527.15)	(527.15)
7111	Supplies	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
711100	Supplies-General	0.00	0.00	42.95	5,565.38	0.00	(5,565.38)	(5,565.38)
7130	Printing and Copying	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713000	Printing & Copying-General	0.00	0.00	3.76	1,772.58	0.00	(1,772.58)	(1,772.58)
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	498.19	0.00	(498.19)	(498.19)
716110	Rentals-Copier	0.00	0.00	0.00	145.50	0.00	(145.50)	(145.50)
717200	Other Professional Services-General	0.00	0.00	0.00	3,090.45	550.00	(3,640.45)	(3,640.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	141.47	0.00	(141.47)	(141.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.67	4,414.17	0.00	(4,414.17)	(4,414.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	338.73	0.00	(338.73)	(338.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.23	387.86	0.00	(387.86)	(387.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.99	567.11	0.00	(567.11)	(567.11)
719100	Membership Dues & Fees	0.00	0.00	135.00	247.00	0.00	(247.00)	(247.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**24,052.00**	**24,052.00**	**256.60**	**17,695.59**	**550.00**	**5,806.41**	**5,806.41**
***Total: 71 - Support**		**28,718.00**	**28,718.00**	**565.43**	**21,617.90**	**550.00**	**6,550.10**	**6,550.10**
****Total Direct Cost Expenditures**		**171,138.00**	**171,138.00**	**11,396.24**	**140,042.95**	**550.00**	**30,545.05**	**30,545.05**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Easter Seal Society of NH/VT		Effective Date:	9/29/2004	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: 93.577	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls: NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver: NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	5,046.00	5,046.00	341.90	4,201.27	0.00	844.73	844.73
***Total: 76 - F&A and Internal Allocations**		**5,046.00**	**5,046.00**	**341.90**	**4,201.27**	**0.00**	**844.73**	**844.73**
****Total Indirect Cost Expenditures**		**5,046.00**	**5,046.00**	**341.90**	**4,201.27**	**0.00**	**844.73**	**844.73**
*****Total Expenditures**		**176,184.00**	**176,184.00**	**11,738.14**	**144,244.22**	**550.00**	**31,389.78**	**31,389.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,738.14	144,244.22	0.00	(144,244.22)	(144,244.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,738.14**	**144,244.22**	**0.00**	**(144,244.22)**	**(144,244.22)**
*****Total Revenue**		**0.00**	**0.00**	**11,738.14**	**144,244.22**	**0.00**	**(144,244.22)**	**(144,244.22)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Easter Seal Society of NH/VT		Effective Date:	9/29/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.577	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N474 - ILRU CHANCE
Fund 14N474 - ILRU CHANCE

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: GRANT# 11-P-92574/6 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 04/01/2005 - 09/29/2006

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,251.10	0.00	(17,251.10)	(17,251.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,615.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00
615F10	PAT	0.00	0.00	0.00	468.43	0.00	(468.43)	(468.43)
617F10	Operating Staff	0.00	0.00	0.00	3,243.36	0.00	(3,243.36)	(3,243.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,121.00	3,121.00	0.00	0.00	0.00	3,121.00	3,121.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	900.00	4,514.98	0.00	(4,514.98)	(4,514.98)
***Total: 61 - Salaries and Wages**		**11,736.00**	**11,736.00**	**900.00**	**25,477.87**	**0.00**	**(13,741.87)**	**(13,741.87)**
65YF10	Full Fringe Benefit Distr Expe	4,924.00	4,924.00	0.00	8,963.68	0.00	(4,039.68)	(4,039.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.90	408.34	0.00	(408.34)	(408.34)
***Total: 65 - Fringe Benefits**		**4,924.00**	**4,924.00**	**81.90**	**9,372.02**	**0.00**	**(4,448.02)**	**(4,448.02)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,818.80	0.00	(1,818.80)	(1,818.80)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**1,818.80**	**0.00**	**7,181.20**	**7,181.20**
711100	Supplies-General	0.00	0.00	0.00	1,033.83	0.00	(1,033.83)	(1,033.83)
7112	Research Supplies	9,477.00	9,477.00	0.00	0.00	0.00	9,477.00	9,477.00
714000	Postage-General	0.00	0.00	0.00	113.93	0.00	(113.93)	(113.93)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
716122	Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	12,696.00	12,696.00	0.00	0.00	0.00	12,696.00	12,696.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,900.47	0.00	(5,900.47)	(5,900.47)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000	Telecom-General	0.00	0.00	0.00	1,152.74	0.00	(1,152.74)	(1,152.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**23,973.00**	**23,973.00**	**0.00**	**9,621.97**	**0.00**	**14,351.03**	**14,351.03**
***Total: 71 - Support**		**32,973.00**	**32,973.00**	**0.00**	**11,440.77**	**0.00**	**21,532.23**	**21,532.23**
****Total Direct Cost Expenditures**		**49,633.00**	**49,633.00**	**981.90**	**46,290.66**	**0.00**	**3,342.34**	**3,342.34**
760300	F&A Expenditures	12,514.00	12,514.00	255.29	12,035.55	0.00	478.45	478.45
***Total: 76 - F&A and Internal Allocations**		**12,514.00**	**12,514.00**	**255.29**	**12,035.55**	**0.00**	**478.45**	**478.45**
****Total Indirect Cost Expenditures**		**12,514.00**	**12,514.00**	**255.29**	**12,035.55**	**0.00**	**478.45**	**478.45**
*****Total Expenditures**		**62,147.00**	**62,147.00**	**1,237.19**	**58,326.21**	**0.00**	**3,820.79**	**3,820.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,237.19	58,326.21	0.00	(58,326.21)	(58,326.21)

Grant 14N474 - ILRU CHANCE
Fund 14N474 - ILRU CHANCE

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	GRANT# 11-P-92574/6	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	04/01/2005 - 09/29/2006		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,237.19**	**58,326.21**	**0.00**	**(58,326.21)**	**(58,326.21)**
****Total Revenue**	**0.00**	**0.00**	**1,237.19**	**58,326.21**	**0.00**	**(58,326.21)**	**(58,326.21)**

Grant 14N474 - ILRU CHANCE
Fund 15C426 - ILRU CHANCE

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: GRANT# 11-P-92574/6 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 04/01/2005 - 09/29/2006

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,719.33	0.00	(1,719.33)	(1,719.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
***Total: 61 - Salaries and Wages**		**1,737.00**	**1,737.00**	**0.00**	**1,719.33**	**0.00**	**17.67**	**17.67**
65YF10	Full Fringe Benefit Distr Expe	729.00	729.00	0.00	746.19	0.00	(17.19)	(17.19)
***Total: 65 - Fringe Benefits**		**729.00**	**729.00**	**0.00**	**746.19**	**0.00**	**(17.19)**	**(17.19)**
****Total Direct Cost Expenditures**		**2,466.00**	**2,466.00**	**0.00**	**2,465.52**	**0.00**	**0.48**	**0.48**
760300	F&A Expenditures	641.00	641.00	0.00	641.04	0.00	(0.04)	(0.04)
***Total: 76 - F&A and Internal Allocations**		**641.00**	**641.00**	**0.00**	**641.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Indirect Cost Expenditures**		**641.00**	**641.00**	**0.00**	**641.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**3,107.00**	**3,107.00**	**0.00**	**3,106.56**	**0.00**	**0.44**	**0.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	641.04	0.00	(641.04)	(641.04)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,719.33	0.00	(1,719.33)	(1,719.33)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	746.19	0.00	(746.19)	(746.19)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,106.56**	**0.00**	**(3,106.56)**	**(3,106.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,106.56**	**0.00**	**(3,106.56)**	**(3,106.56)**

Grant 14N540 - Northeast Technical Assistance
Fund 14N540 - Northeast Technical Assistance Ctr

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Rochester Institute of Technology
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2004 - 01/28/2005

CFDA #: 84.324

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,356.93	0.00	(4,356.93)	(4,356.93)
615NZ0	PAT Unallocated Budget (Bud Only)	4,357.00	4,357.00	0.00	0.00	0.00	4,357.00	4,357.00
***Total: 61 - Salaries and Wages**		**4,357.00**	**4,357.00**	**0.00**	**4,356.93**	**0.00**	**0.07**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	1,743.00	1,743.00	0.00	1,742.77	0.00	0.23	0.23
***Total: 65 - Fringe Benefits**		**1,743.00**	**1,743.00**	**0.00**	**1,742.77**	**0.00**	**0.23**	**0.23**
****Total Direct Cost Expenditures**		**6,100.00**	**6,100.00**	**0.00**	**6,099.70**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	1,586.00	1,586.00	0.00	1,585.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**1,586.00**	**1,586.00**	**0.00**	**1,585.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**1,586.00**	**1,586.00**	**0.00**	**1,585.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**7,686.00**	**7,686.00**	**0.00**	**7,685.63**	**0.00**	**0.37**	**0.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,685.63	0.00	(7,685.63)	(7,685.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,685.63**	**0.00**	**(7,685.63)**	**(7,685.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,685.63**	**0.00**	**(7,685.63)**	**(7,685.63)**

Grant 14N541 - Medicaid Infrastructure Grant
Status: Active
Type: Grant
Fund 14N541 - Medicaid Infrastructure Grant
FMGR: Fox, Susan W

PI:	Fox, Susan W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Granite State Independent Livg		Effective Date:	6/30/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.779	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	39,491.41	0.00	(39,491.41)	(39,491.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,302.00	38,302.00	0.00	0.00	0.00	38,302.00	38,302.00
***Total: 61 - Salaries and Wages**		**38,302.00**	**38,302.00**	**0.00**	**39,491.41**	**0.00**	**(1,189.41)**	**(1,189.41)**
65YF10	Full Fringe Benefit Distr Expe	15,321.00	15,321.00	0.00	17,139.24	0.00	(1,818.24)	(1,818.24)
***Total: 65 - Fringe Benefits**		**15,321.00**	**15,321.00**	**0.00**	**17,139.24**	**0.00**	**(1,818.24)**	**(1,818.24)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	783.23	0.00	(783.23)	(783.23)
710100	Out-of-State Travel	0.00	0.00	0.00	621.69	0.00	(621.69)	(621.69)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,404.92**	**0.00**	**2,595.08**	**2,595.08**
711100	Supplies-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
7112	Research Supplies	19,120.00	19,120.00	0.00	0.00	0.00	19,120.00	19,120.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,445.41	0.00	(3,445.41)	(3,445.41)
714000	Postage-General	0.00	0.00	0.00	16.47	0.00	(16.47)	(16.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	143.49	0.00	(143.49)	(143.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,983.67	0.00	(3,983.67)	(3,983.67)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
718000	Telecom-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	465.24	0.00	(465.24)	(465.24)
Subtotal: Non-Travel Support		**34,120.00**	**34,120.00**	**0.00**	**10,311.18**	**0.00**	**23,808.82**	**23,808.82**
***Total: 71 - Support**		**38,120.00**	**38,120.00**	**0.00**	**11,716.10**	**0.00**	**26,403.90**	**26,403.90**
730001	Subcontracts 01	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
****Total Direct Cost Expenditures**		**91,743.00**	**91,743.00**	**0.00**	**83,346.75**	**0.00**	**8,396.25**	**8,396.25**
760300	F&A Expenditures	8,257.00	8,257.00	0.00	7,501.13	0.00	755.87	755.87
***Total: 76 - F&A and Internal Allocations**		**8,257.00**	**8,257.00**	**0.00**	**7,501.13**	**0.00**	**755.87**	**755.87**
****Total Indirect Cost Expenditures**		**8,257.00**	**8,257.00**	**0.00**	**7,501.13**	**0.00**	**755.87**	**755.87**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**90,847.88**	**0.00**	**9,152.12**	**9,152.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,847.88	0.00	(90,847.88)	(90,847.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,847.88**	**0.00**	**(90,847.88)**	**(90,847.88)**

Grant 14N541 - Medicaid Infrastructure Grant
Status: Active
Type: Grant
Fund 14N541 - Medicaid Infrastructure Grant
FMGR: Fox, Susan W

PI:	Fox, Susan W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Granite State Independent Livg		Effective Date:	6/30/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.779	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**90,847.88**	**0.00**	**(90,847.88)**	**(90,847.88)**

Grant 14N551 - Medical Home Improvement Center
Fund 14N551 - Medical Home Improvement Center

Status: Active
FMGR: Dillon, Ann E

Type: Other

PI:	Dillon, Ann E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Crotched Mountain Foundation		Effective Date:	7/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UFDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,292.43	5,640.67	0.00	(5,640.67)	(5,640.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
***Total: 61 - Salaries and Wages**		**5,640.00**	**5,640.00**	**1,292.43**	**5,640.67**	**0.00**	**(0.67)**	**(0.67)**
65YF10	Full Fringe Benefit Distr Expe	2,448.00	2,448.00	560.91	2,448.04	0.00	(0.04)	(0.04)
***Total: 65 - Fringe Benefits**		**2,448.00**	**2,448.00**	**560.91**	**2,448.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**8,088.00**	**8,088.00**	**1,853.34**	**8,088.71**	**0.00**	**(0.71)**	**(0.71)**
760300	F&A Expenditures	647.00	647.00	148.26	647.06	0.00	(0.06)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**647.00**	**647.00**	**148.26**	**647.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**647.00**	**647.00**	**148.26**	**647.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**8,735.00**	**8,735.00**	**2,001.60**	**8,735.77**	**0.00**	**(0.77)**	**(0.77)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,001.60	8,735.77	0.00	(8,735.77)	(8,735.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,001.60**	**8,735.77**	**0.00**	**(8,735.77)**	**(8,735.77)**
*****Total Revenue**		**0.00**	**0.00**	**2,001.60**	**8,735.77**	**0.00**	**(8,735.77)**	**(8,735.77)**

Grant 14N553 - American Youth Foundation Evaluatio
Fund 14N553 - American Youth Fdtn Evaluation

Status: Active
FMGR: Gass, Michael A

Type: Other

PI:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American Youth Foundation		Effective Date:	8/15/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LTR DATED 9/30/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2005 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	13,550.00	13,550.00
***Total: 61 - Salaries and Wages**		**13,550.00**	**13,550.00**	**0.00**	**13,200.00**	**0.00**	**350.00**	**350.00**
710	Travel	64.00	64.00	0.00	0.00	0.00	64.00	64.00
Subtotal: Travel		**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**64.00**	**64.00**
***Total: 71 - Support**		**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**64.00**	**64.00**
721100	Assistantships	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,613.00	0.00	(8,613.00)	(8,613.00)
***Total: 72 - Student and/or Participant Support**		**9,113.00**	**9,113.00**	**0.00**	**8,613.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**21,813.00**	**0.00**	**914.00**	**914.00**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	2,181.26	0.00	91.74	91.74
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**0.00**	**2,181.26**	**0.00**	**91.74**	**91.74**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**2,181.26**	**0.00**	**91.74**	**91.74**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**23,994.26**	**0.00**	**1,005.74**	**1,005.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,994.26	0.00	(23,994.26)	(23,994.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,994.26**	**0.00**	**(23,994.26)**	**(23,994.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,994.26**	**0.00**	**(23,994.26)**	**(23,994.26)**

Grant 14N554 - NH Chronic Disease Epidemiologist
Fund 14N554 - NH Chronic Disease Epidemiologist

Status: Active
FMGR: Seavey, John W

Type: Grant

PI: Seavey, John W
Sponsor: Assoc of State and Territorial Chronic Disease Directors
Sponsor ID: AGRMNT DATED 10/14/05 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,264.36	20,021.41	0.00	(20,021.41)	(20,021.41)
615NZ0	PAT Unallocated Budget (Bud Only)	57,346.00	28,673.00	0.00	0.00	0.00	57,346.00	28,673.00
***Total: 61 - Salaries and Wages**		**57,346.00**	**28,673.00**	**3,264.36**	**20,021.41**	**0.00**	**37,324.59**	**8,651.59**
65YF10	Full Fringe Benefit Distr Expe	24,974.00	12,487.00	1,416.75	8,689.40	0.00	16,284.60	3,797.60
***Total: 65 - Fringe Benefits**		**24,974.00**	**12,487.00**	**1,416.75**	**8,689.40**	**0.00**	**16,284.60**	**3,797.60**
710	Travel	4,000.00	2,000.00	0.00	0.00	0.00	4,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
710100	Out-of-State Travel	0.00	0.00	560.88	1,754.49	0.00	(1,754.49)	(1,754.49)
710300	Conference Registration Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
Subtotal: Travel		**4,000.00**	**2,000.00**	**560.88**	**2,199.52**	**0.00**	**1,800.48**	**(199.52)**
711000	Purchasing Cards	0.00	0.00	0.00	93.78	0.00	(93.78)	(93.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	912.08	0.00	(912.08)	(912.08)
7112	Research Supplies	6,986.00	3,493.00	0.00	0.00	0.00	6,986.00	3,493.00
Subtotal: Non-Travel Support		**6,986.00**	**3,493.00**	**0.00**	**1,005.86**	**0.00**	**5,980.14**	**2,487.14**
***Total: 71 - Support**		**10,986.00**	**5,493.00**	**560.88**	**3,205.38**	**0.00**	**7,780.62**	**2,287.62**
****Total Direct Cost Expenditures**		**93,306.00**	**46,653.00**	**5,241.99**	**31,916.19**	**0.00**	**61,389.81**	**14,736.81**
760300	F&A Expenditures	9,330.00	4,665.00	524.21	3,191.68	0.00	6,138.32	1,473.32
***Total: 76 - F&A and Internal Allocations**		**9,330.00**	**4,665.00**	**524.21**	**3,191.68**	**0.00**	**6,138.32**	**1,473.32**
****Total Indirect Cost Expenditures**		**9,330.00**	**4,665.00**	**524.21**	**3,191.68**	**0.00**	**6,138.32**	**1,473.32**
*****Total Expenditures**		**102,636.00**	**51,318.00**	**5,766.20**	**35,107.87**	**0.00**	**67,528.13**	**16,210.13**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	5,766.20	35,107.87	0.00	(35,107.87)	(35,107.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,766.20**	**35,107.87**	**0.00**	**(35,107.87)**	**(35,107.87)**
*****Total Revenue**		**0.00**	**0.00**	**5,766.20**	**35,107.87**	**0.00**	**(35,107.87)**	**(35,107.87)**

Grant 14N555 - Girls Health Data Project
Fund 14N555 - Girls Health Data Project

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	1540	CFDA #: NONE	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,591.30	0.00	(9,591.30)	(9,591.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,976.00	14,976.00	0.00	0.00	0.00	14,976.00	14,976.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,500.02	2,500.02	0.00	(2,500.02)	(2,500.02)
615F10	PAT	0.00	0.00	2,548.71	10,478.03	0.00	(10,478.03)	(10,478.03)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	0.00	527.74	0.00	(527.74)	(527.74)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**30,476.00**	**30,476.00**	**5,048.73**	**23,097.09**	**0.00**	**7,378.91**	**7,378.91**
65YF10	Full Fringe Benefit Distr Expe	11,341.00	11,341.00	1,106.13	8,710.01	0.00	2,630.99	2,630.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.49	227.49	0.00	(227.49)	(227.49)
***Total: 65 - Fringe Benefits**		**11,341.00**	**11,341.00**	**1,333.62**	**8,937.50**	**0.00**	**2,403.50**	**2,403.50**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	219.17	250.32	0.00	(250.32)	(250.32)
Subtotal: Travel		**750.00**	**750.00**	**219.17**	**250.32**	**0.00**	**499.68**	**499.68**
711000	Purchasing Cards	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
711100	Supplies-General	0.00	0.00	17.13	17.13	0.00	(17.13)	(17.13)
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
713005	Printing & Copying-Campus	0.00	0.00	5.99	7.67	0.00	(7.67)	(7.67)
714005	Postage-Campus Mail Services	0.00	0.00	7.02	7.02	0.00	(7.02)	(7.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.41	3.60	0.00	(3.60)	(3.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	104.27	128.17	0.00	(128.17)	(128.17)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Non-Travel Support		**3,100.00**	**3,100.00**	**134.82**	**642.69**	**0.00**	**2,457.31**	**2,457.31**
***Total: 71 - Support**		**3,850.00**	**3,850.00**	**353.99**	**893.01**	**0.00**	**2,956.99**	**2,956.99**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**46,667.00**	**46,667.00**	**6,736.34**	**32,927.60**	**0.00**	**13,739.40**	**13,739.40**
760300	F&A Expenditures	4,667.00	4,667.00	673.61	3,292.74	0.00	1,374.26	1,374.26
***Total: 76 - F&A and Internal Allocations**		**4,667.00**	**4,667.00**	**673.61**	**3,292.74**	**0.00**	**1,374.26**	**1,374.26**
****Total Indirect Cost Expenditures**		**4,667.00**	**4,667.00**	**673.61**	**3,292.74**	**0.00**	**1,374.26**	**1,374.26**

Grant 14N555 - Girls Health Data Project
Fund 14N555 - Girls Health Data Project

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1540	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	DOC
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**51,334.00**	**51,334.00**	**7,409.95**	**36,220.34**	**0.00**	**15,113.66**	**15,113.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,409.95	36,220.34	0.00	(36,220.34)	(36,220.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,409.95**	**36,220.34**	**0.00**	**(36,220.34)**	**(36,220.34)**
*****Total Revenue**		**0.00**	**0.00**	**7,409.95**	**36,220.34**	**0.00**	**(36,220.34)**	**(36,220.34)**

Grant 14N557 - ILRU Chance Partnership
Fund 14N557 - Ctr for Housng New Comm Economics

Status: Active
FMGR: Klein, Jay

Type: Grant

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 1158-06-C4Y2-CT CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2005 - 09/29/2006

Fund Information
Effective Date: 9/30/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,006.89	26,245.13	0.00	(26,245.13)	(26,245.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,121.00	35,121.00	0.00	0.00	0.00	35,121.00	35,121.00
615F10	PAT	0.00	0.00	334.50	2,318.61	0.00	(2,318.61)	(2,318.61)
615NZ0	PAT Unallocated Budget (Bud Only)	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,760.00	32,760.00	0.00	0.00	0.00	32,760.00	32,760.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,272.50	21,399.77	0.00	(21,399.77)	(21,399.77)
***Total: 61 - Salaries and Wages**		**70,691.00**	**70,691.00**	**6,613.89**	**49,963.51**	**0.00**	**20,727.49**	**20,727.49**
65YF10	Full Fringe Benefit Distr Expe	19,469.00	19,469.00	1,884.15	12,396.60	0.00	7,072.40	7,072.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	206.80	1,947.38	0.00	(1,947.38)	(1,947.38)
***Total: 65 - Fringe Benefits**		**19,469.00**	**19,469.00**	**2,090.95**	**14,343.98**	**0.00**	**5,125.02**	**5,125.02**
710	Travel	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
Subtotal: Travel		**1,004.00**	**1,004.00**	**0.00**	**0.00**	**0.00**	**1,004.00**	**1,004.00**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
716100	Rentals & Leases-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717000	Consulting-General	7,570.00	7,570.00	0.00	0.00	0.00	7,570.00	7,570.00
717200	Other Professional Services-General	0.00	0.00	0.00	864.00	2,840.00	(3,704.00)	(3,704.00)
Subtotal: Non-Travel Support		**9,170.00**	**9,170.00**	**0.00**	**864.00**	**2,840.00**	**5,466.00**	**5,466.00**
***Total: 71 - Support**		**10,174.00**	**10,174.00**	**0.00**	**864.00**	**2,840.00**	**6,470.00**	**6,470.00**
****Total Direct Cost Expenditures**		**100,334.00**	**100,334.00**	**8,704.84**	**65,171.49**	**2,840.00**	**32,322.51**	**32,322.51**
760300	F&A Expenditures	25,905.00	25,905.00	2,263.24	16,944.48	0.00	8,960.52	8,960.52
***Total: 76 - F&A and Internal Allocations**		**25,905.00**	**25,905.00**	**2,263.24**	**16,944.48**	**0.00**	**8,960.52**	**8,960.52**
****Total Indirect Cost Expenditures**		**25,905.00**	**25,905.00**	**2,263.24**	**16,944.48**	**0.00**	**8,960.52**	**8,960.52**
*****Total Expenditures**		**126,239.00**	**126,239.00**	**10,968.08**	**82,115.97**	**2,840.00**	**41,283.03**	**41,283.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,968.08	82,115.97	0.00	(82,115.97)	(82,115.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,968.08**	**82,115.97**	**0.00**	**(82,115.97)**	**(82,115.97)**
*****Total Revenue**		**0.00**	**0.00**	**10,968.08**	**82,115.97**	**0.00**	**(82,115.97)**	**(82,115.97)**

Grant 14N557 - ILRU Chance Partnership
Fund 15C456 - Ctr Housing New Community Economics

Status: Active
FMGR: Klein, Jay

Type: Grant

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 1158-06-C4Y2-CT CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2005 - 09/29/2006

Fund Information
Effective Date: 9/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,274.13	3,043.66	0.00	(3,043.66)	(3,043.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
***Total: 61 - Salaries and Wages**		**3,493.00**	**3,493.00**	**2,274.13**	**3,043.66**	**0.00**	**449.34**	**449.34**
65YF10	Full Fringe Benefit Distr Expe	1,516.00	1,516.00	986.97	1,320.95	0.00	195.05	195.05
***Total: 65 - Fringe Benefits**		**1,516.00**	**1,516.00**	**986.97**	**1,320.95**	**0.00**	**195.05**	**195.05**
****Total Direct Cost Expenditures**		**5,009.00**	**5,009.00**	**3,261.10**	**4,364.61**	**0.00**	**644.39**	**644.39**
760300	F&A Expenditures	1,302.00	1,302.00	0.00	0.00	0.00	1,302.00	1,302.00
***Total: 76 - F&A and Internal Allocations**		**1,302.00**	**1,302.00**	**0.00**	**0.00**	**0.00**	**1,302.00**	**1,302.00**
****Total Indirect Cost Expenditures**		**1,302.00**	**1,302.00**	**0.00**	**0.00**	**0.00**	**1,302.00**	**1,302.00**
*****Total Expenditures**		**6,311.00**	**6,311.00**	**3,261.10**	**4,364.61**	**0.00**	**1,946.39**	**1,946.39**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,261.10	3,261.10	0.00	(3,261.10)	(3,261.10)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	769.53	0.00	(769.53)	(769.53)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	333.98	0.00	(333.98)	(333.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,261.10**	**4,364.61**	**0.00**	**(4,364.61)**	**(4,364.61)**
*****Total Revenue**		**0.00**	**0.00**	**3,261.10**	**4,364.61**	**0.00**	**(4,364.61)**	**(4,364.61)**

Grant 14N557 - ILRU Chance Partnership
Fund 15C456 - Ctr Housing New Community Economics

Status: Active
FMGR: Klein, Jay

Type: Grant

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 1158-06-C4Y2-CT CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2005 - 09/29/2006

Fund Information
Effective Date: 9/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N559 - NH Healthy School Coalition
Fund 14N559 - NH Healthy Schools Coalition

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI: Martin, Tamara A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-2385 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,330.76	0.00	(3,330.76)	(3,330.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,821.00	11,821.00	0.00	0.00	0.00	11,821.00	11,821.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	923.10	923.10	0.00	(923.10)	(923.10)
***Total: 61 - Salaries and Wages**		**11,821.00**	**11,821.00**	**923.10**	**4,253.86**	**0.00**	**7,567.14**	**7,567.14**
65YF10	Full Fringe Benefit Distr Expe	1,004.00	1,004.00	0.00	1,445.57	0.00	(441.57)	(441.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
***Total: 65 - Fringe Benefits**		**1,004.00**	**1,004.00**	**84.00**	**1,529.57**	**0.00**	**(525.57)**	**(525.57)**
711000	Purchasing Cards	0.00	0.00	0.00	87.14	0.00	(87.14)	(87.14)
7112	Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
711200	Research Supplies	0.00	0.00	0.00	39.94	0.00	(39.94)	(39.94)
717000	Consulting-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	87.14	0.00	(87.14)	(87.14)
Subtotal: Non-Travel Support		**3,800.00**	**3,800.00**	**0.00**	**214.22**	**0.00**	**3,585.78**	**3,585.78**
***Total: 71 - Support**		**3,800.00**	**3,800.00**	**0.00**	**214.22**	**0.00**	**3,585.78**	**3,585.78**
722220	Participant Sup-Post Doctoral	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
***Total: 72 - Student and/or Participant Support**		**3,375.00**	**3,375.00**	**0.00**	**0.00**	**0.00**	**3,375.00**	**3,375.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,007.10**	**5,997.65**	**0.00**	**14,002.35**	**14,002.35**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,007.10**	**5,997.65**	**0.00**	**14,002.35**	**14,002.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,007.10	5,997.65	0.00	(5,997.65)	(5,997.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,007.10**	**5,997.65**	**0.00**	**(5,997.65)**	**(5,997.65)**
*****Total Revenue**		**0.00**	**0.00**	**1,007.10**	**5,997.65**	**0.00**	**(5,997.65)**	**(5,997.65)**

Grant 14N562 - Family Support 360 Status: Active Type: Grant
Fund 14N562 - Family Support 360 FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
Sponsor: Family Center of Greater Peterborough NH
Sponsor ID: 90DN0167 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2005 - 09/29/2006

Fund Information
Effective Date: 9/30/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	950.13	2,962.80	0.00	(2,962.80)	(2,962.80)
611F70	Faculty NTT Clinical	0.00	0.00	502.45	3,265.87	0.00	(3,265.87)	(3,265.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,716.00	3,716.00	0.00	0.00	0.00	3,716.00	3,716.00
615F10	PAT	0.00	0.00	427.12	1,900.17	0.00	(1,900.17)	(1,900.17)
615NZ0	PAT Unallocated Budget (Bud Only)	7,127.00	7,127.00	0.00	0.00	0.00	7,127.00	7,127.00
617F10	Operating Staff	0.00	0.00	295.32	2,106.59	0.00	(2,106.59)	(2,106.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: 61 - Salaries and Wages**		**13,643.00**	**13,643.00**	**2,175.02**	**10,235.43**	**0.00**	**3,407.57**	**3,407.57**
65YF10	Full Fringe Benefit Distr Expe	5,941.00	5,941.00	943.96	4,442.20	0.00	1,498.80	1,498.80
***Total: 65 - Fringe Benefits**		**5,941.00**	**5,941.00**	**943.96**	**4,442.20**	**0.00**	**1,498.80**	**1,498.80**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	64.08	0.00	(64.08)	(64.08)
710100	Out-of-State Travel	0.00	0.00	0.00	141.90	0.00	(141.90)	(141.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**205.98**	**0.00**	**794.02**	**794.02**
711100	Supplies-General	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
714000	Postage-General	0.00	0.00	29.10	66.55	0.00	(66.55)	(66.55)
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	308.25	0.00	(308.25)	(308.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,289.35	0.00	(1,289.35)	(1,289.35)
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	10,833.34	48,772.03	16,249.97	(65,022.00)	(65,022.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
718000	Telecom-General	0.00	0.00	0.00	227.27	0.00	(227.27)	(227.27)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	16.64	0.00	(16.64)	(16.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00	1,104.00	0.00	(1,104.00)	(1,104.00)
Subtotal: Non-Travel Support		**67,400.00**	**67,400.00**	**11,864.52**	**51,841.12**	**16,249.97**	**(691.09)**	**(691.09)**
***Total: 71 - Support**		**68,400.00**	**68,400.00**	**11,864.52**	**52,047.10**	**16,249.97**	**102.93**	**102.93**
****Total Direct Cost Expenditures**		**87,984.00**	**87,984.00**	**14,983.50**	**66,724.73**	**16,249.97**	**5,009.30**	**5,009.30**
760300	F&A Expenditures	22,616.00	22,616.00	3,895.70	17,348.36	0.00	5,267.64	5,267.64
***Total: 76 - F&A and Internal Allocations**		**22,616.00**	**22,616.00**	**3,895.70**	**17,348.36**	**0.00**	**5,267.64**	**5,267.64**
****Total Indirect Cost Expenditures**		**22,616.00**	**22,616.00**	**3,895.70**	**17,348.36**	**0.00**	**5,267.64**	**5,267.64**
*****Total Expenditures**		**110,600.00**	**110,600.00**	**18,879.20**	**84,073.09**	**16,249.97**	**10,276.94**	**10,276.94**

Grant 14N562 - Family Support 360 Status: Active Type: Grant
Fund 14N562 - Family Support 360 FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006		

Fund Information

Effective Date:	9/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	18,879.20	84,073.09	0.00	(84,073.09)	(84,073.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,879.20**	**84,073.09**	**0.00**	**(84,073.09)**	**(84,073.09)**
*****Total Revenue**		**0.00**	**0.00**	**18,879.20**	**84,073.09**	**0.00**	**(84,073.09)**	**(84,073.09)**

Grant 14N568 - NH Child Health Assessment Project
Fund 14N568 - NH Child Health Assessment

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI:	Martin, Tamara A		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	1481.01	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		

Fund Information

Effective Date:	1/6/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCSX	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,773.16	0.00	(15,773.16)	(15,773.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,683.00	35,683.00	0.00	0.00	0.00	35,683.00	35,683.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,138.23	3,138.23	0.00	(3,138.23)	(3,138.23)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,333.00	4,333.00	0.00	(4,333.00)	(4,333.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,300.03	0.00	(3,300.03)	(3,300.03)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,392.00	3,392.00	0.00	(3,392.00)	(3,392.00)
61U000	Salary Offset Account	11,468.00	11,468.00	0.00	0.00	0.00	11,468.00	11,468.00
***Total: 61 - Salaries and Wages**		**47,151.00**	**47,151.00**	**10,863.23**	**29,936.42**	**0.00**	**17,214.58**	**17,214.58**
65YF10	Full Fringe Benefit Distr Expe	11,324.00	11,324.00	0.00	6,845.53	0.00	4,478.47	4,478.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	988.55	988.55	0.00	(988.55)	(988.55)
***Total: 65 - Fringe Benefits**		**11,324.00**	**11,324.00**	**988.55**	**7,834.08**	**0.00**	**3,489.92**	**3,489.92**
710	Travel	351.00	351.00	0.00	0.00	0.00	351.00	351.00
Subtotal: Travel		**351.00**	**351.00**	**0.00**	**0.00**	**0.00**	**351.00**	**351.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
***Total: 71 - Support**		**6,751.00**	**6,751.00**	**0.00**	**0.00**	**0.00**	**6,751.00**	**6,751.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,648.25	0.00	(2,648.25)	(2,648.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,648.25**	**0.00**	**(2,648.25)**	**(2,648.25)**
****Total Direct Cost Expenditures**		**65,226.00**	**65,226.00**	**11,851.78**	**40,418.75**	**0.00**	**24,807.25**	**24,807.25**
760300	F&A Expenditures	5,924.00	5,924.00	1,185.18	4,041.85	0.00	1,882.15	1,882.15
***Total: 76 - F&A and Internal Allocations**		**5,924.00**	**5,924.00**	**1,185.18**	**4,041.85**	**0.00**	**1,882.15**	**1,882.15**
****Total Indirect Cost Expenditures**		**5,924.00**	**5,924.00**	**1,185.18**	**4,041.85**	**0.00**	**1,882.15**	**1,882.15**
*****Total Expenditures**		**71,150.00**	**71,150.00**	**13,036.96**	**44,460.60**	**0.00**	**26,689.40**	**26,689.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,036.96	44,460.60	0.00	(44,460.60)	(44,460.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,036.96**	**44,460.60**	**0.00**	**(44,460.60)**	**(44,460.60)**
*****Total Revenue**		**0.00**	**0.00**	**13,036.96**	**44,460.60**	**0.00**	**(44,460.60)**	**(44,460.60)**

Grant 14N569 - NH TRansportation Needs Survey
Fund 14N569 - NH Transportation Needs Survey II

Status: Active
FMGR: Antal, Peter M

Type: Grant

PI: Antal, Peter M
Sponsor: Community Action Program, Belknap and Merrimack Counties
Sponsor ID: CFDA #: NONE
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2005 - 12/31/2005

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,186.15	0.00	(1,186.15)	(1,186.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
615F10	PAT	0.00	0.00	0.00	2,642.17	0.00	(2,642.17)	(2,642.17)
615NZ0	PAT Unallocated Budget (Bud Only)	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
***Total: 61 - Salaries and Wages**		**3,436.00**	**3,436.00**	**0.00**	**3,828.32**	**0.00**	**(392.32)**	**(392.32)**
65YF10	Full Fringe Benefit Distr Expe	1,661.00	1,661.00	0.00	1,661.48	0.00	(0.48)	(0.48)
***Total: 65 - Fringe Benefits**		**1,661.00**	**1,661.00**	**0.00**	**1,661.48**	**0.00**	**(0.48)**	**(0.48)**
7112	Research Supplies	2,661.00	2,661.00	0.00	0.00	0.00	2,661.00	2,661.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,410.03	0.00	(2,410.03)	(2,410.03)
717200	Other Professional Services-General	0.00	0.00	0.00	3,210.00	0.00	(3,210.00)	(3,210.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,960.00	2,960.00	0.00	0.00	0.00	2,960.00	2,960.00
Subtotal: Non-Travel Support		**5,621.00**	**5,621.00**	**0.00**	**5,620.03**	**0.00**	**0.97**	**0.97**
***Total: 71 - Support**		**5,621.00**	**5,621.00**	**0.00**	**5,620.03**	**0.00**	**0.97**	**0.97**
****Total Direct Cost Expenditures**		**10,718.00**	**10,718.00**	**0.00**	**11,109.83**	**0.00**	**(391.83)**	**(391.83)**
760300	F&A Expenditures	1,504.00	1,504.00	0.00	1,110.99	0.00	393.01	393.01
***Total: 76 - F&A and Internal Allocations**		**1,504.00**	**1,504.00**	**0.00**	**1,110.99**	**0.00**	**393.01**	**393.01**
****Total Indirect Cost Expenditures**		**1,504.00**	**1,504.00**	**0.00**	**1,110.99**	**0.00**	**393.01**	**393.01**
*****Total Expenditures**		**12,222.00**	**12,222.00**	**0.00**	**12,220.82**	**0.00**	**1.18**	**1.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,220.82	0.00	(12,220.82)	(12,220.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,220.82**	**0.00**	**(12,220.82)**	**(12,220.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,220.82**	**0.00**	**(12,220.82)**	**(12,220.82)**

Grant 14N571 - National Service Inclusion Project
Fund 14N571 - National Service Inclusion Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	Assn of University Centers on Disabilities		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/01/2005 - 10/31/2006		

Fund Information

Effective Date:	11/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
617F10	Operating Staff	0.00	0.00	937.50	937.50	0.00	(937.50)	(937.50)
***Total: 61 - Salaries and Wages**		**1,401.00**	**1,401.00**	**937.50**	**937.50**	**0.00**	**463.50**	**463.50**
65YF10	Full Fringe Benefit Distr Expe	610.00	610.00	406.87	406.87	0.00	203.13	203.13
***Total: 65 - Fringe Benefits**		**610.00**	**610.00**	**406.87**	**406.87**	**0.00**	**203.13**	**203.13**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	23.85	98.32	0.00	(98.32)	(98.32)
7112	Research Supplies	2,878.00	2,878.00	0.00	0.00	0.00	2,878.00	2,878.00
717000	Consulting-General	7,000.00	7,000.00	1,608.58	6,074.88	4,033.70	(3,108.58)	(3,108.58)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	59.35	132.99	0.00	(132.99)	(132.99)
Subtotal: Non-Travel Support		**10,878.00**	**10,878.00**	**1,691.78**	**6,306.19**	**4,033.70**	**538.11**	**538.11**
***Total: 71 - Support**		**11,878.00**	**11,878.00**	**1,691.78**	**6,306.19**	**4,033.70**	**1,538.11**	**1,538.11**
****Total Direct Cost Expenditures**		**13,889.00**	**13,889.00**	**3,036.15**	**7,650.56**	**4,033.70**	**2,204.74**	**2,204.74**
760300	F&A Expenditures	1,111.00	1,111.00	242.91	612.04	0.00	498.96	498.96
***Total: 76 - F&A and Internal Allocations**		**1,111.00**	**1,111.00**	**242.91**	**612.04**	**0.00**	**498.96**	**498.96**
****Total Indirect Cost Expenditures**		**1,111.00**	**1,111.00**	**242.91**	**612.04**	**0.00**	**498.96**	**498.96**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**3,279.06**	**8,262.60**	**4,033.70**	**2,703.70**	**2,703.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,279.06	8,262.60	0.00	(8,262.60)	(8,262.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,279.06**	**8,262.60**	**0.00**	**(8,262.60)**	**(8,262.60)**
5938	Conferences	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 59 - Auxiliary Enterprises**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
*****Total Revenue**		**1,600.00**	**1,600.00**	**3,279.06**	**8,262.60**	**0.00**	**(6,662.60)**	**(6,662.60)**

Grant 14N571 - National Service Inclusion Project
Fund 15C461 - National Service Inclusion Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Assn of University Centers on Disabilities
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2005 - 10/31/2006

Fund Information
Effective Date: 11/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,951.09	3,951.09	0.00	(3,951.09)	(3,951.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,697.00	5,697.00	0.00	0.00	0.00	5,697.00	5,697.00
***Total: 61 - Salaries and Wages**		**5,697.00**	**5,697.00**	**3,951.09**	**3,951.09**	**0.00**	**1,745.91**	**1,745.91**
65YF10	Full Fringe Benefit Distr Expe	2,473.00	2,473.00	1,714.77	1,714.77	0.00	758.23	758.23
***Total: 65 - Fringe Benefits**		**2,473.00**	**2,473.00**	**1,714.77**	**1,714.77**	**0.00**	**758.23**	**758.23**
****Total Direct Cost Expenditures**		**8,170.00**	**8,170.00**	**5,665.86**	**5,665.86**	**0.00**	**2,504.14**	**2,504.14**
760300	F&A Expenditures	654.00	654.00	453.27	453.27	0.00	200.73	200.73
***Total: 76 - F&A and Internal Allocations**		**654.00**	**654.00**	**453.27**	**453.27**	**0.00**	**200.73**	**200.73**
****Total Indirect Cost Expenditures**		**654.00**	**654.00**	**453.27**	**453.27**	**0.00**	**200.73**	**200.73**
*****Total Expenditures**		**8,824.00**	**8,824.00**	**6,119.13**	**6,119.13**	**0.00**	**2,704.87**	**2,704.87**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,119.13	6,119.13	0.00	(6,119.13)	(6,119.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**6,119.13**	**6,119.13**	**0.00**	**(6,119.13)**	**(6,119.13)**
*****Total Revenue**		**0.00**	**0.00**	**6,119.13**	**6,119.13**	**0.00**	**(6,119.13)**	**(6,119.13)**

Grant 14N572 - Citizens Health Initiative
Fund 14N572 - Citizen's Health Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	2/7/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Equipment Vesting	USNH
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100					

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,854.02	17,059.42	0.00	(17,059.42)	(17,059.42)
615NZ0	PAT Unallocated Budget (Bud Only)	31,350.00	31,350.00	0.00	0.00	0.00	31,350.00	31,350.00
***Total: 61 - Salaries and Wages**		**31,350.00**	**31,350.00**	**5,854.02**	**17,059.42**	**0.00**	**14,290.58**	**14,290.58**
65YF10	Full Fringe Benefit Distr Expe	13,794.00	13,794.00	2,540.64	7,403.76	0.00	6,390.24	6,390.24
***Total: 65 - Fringe Benefits**		**13,794.00**	**13,794.00**	**2,540.64**	**7,403.76**	**0.00**	**6,390.24**	**6,390.24**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	0.00	0.00	226.06	498.40	0.00	(498.40)	(498.40)
Subtotal: Travel		**1,800.00**	**1,800.00**	**226.06**	**498.40**	**0.00**	**1,301.60**	**1,301.60**
711100	Supplies-General	0.00	0.00	0.00	38.92	0.00	(38.92)	(38.92)
7112	Research Supplies	2,588.00	2,588.00	0.00	0.00	0.00	2,588.00	2,588.00
714000	Postage-General	0.00	0.00	20.24	20.24	0.00	(20.24)	(20.24)
716120	Rentals-Property or Room	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
717000	Consulting-General	18,650.00	18,650.00	11,853.00	33,504.05	0.00	(14,854.05)	(14,854.05)
717200	Other Professional Services-General	0.00	0.00	0.00	1,214.40	0.60	(1,215.00)	(1,215.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,158.31	1,342.98	0.00	(1,342.98)	(1,342.98)
Subtotal: Non-Travel Support		**21,238.00**	**21,238.00**	**13,091.55**	**36,180.59**	**0.60**	**(14,943.19)**	**(14,943.19)**
***Total: 71 - Support**		**23,038.00**	**23,038.00**	**13,317.61**	**36,678.99**	**0.60**	**(13,641.59)**	**(13,641.59)**
****Total Direct Cost Expenditures**		**68,182.00**	**68,182.00**	**21,712.27**	**61,142.17**	**0.60**	**7,039.23**	**7,039.23**
760300	F&A Expenditures	6,818.00	6,818.00	2,171.22	6,114.21	0.00	703.79	703.79
***Total: 76 - F&A and Internal Allocations**		**6,818.00**	**6,818.00**	**2,171.22**	**6,114.21**	**0.00**	**703.79**	**703.79**
****Total Indirect Cost Expenditures**		**6,818.00**	**6,818.00**	**2,171.22**	**6,114.21**	**0.00**	**703.79**	**703.79**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**23,883.49**	**67,256.38**	**0.60**	**7,743.02**	**7,743.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	23,883.49	67,256.38	0.00	(67,256.38)	(67,256.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,883.49**	**67,256.38**	**0.00**	**(67,256.38)**	**(67,256.38)**
*****Total Revenue**		**0.00**	**0.00**	**23,883.49**	**67,256.38**	**0.00**	**(67,256.38)**	**(67,256.38)**

Grant 14N574 - Youth Suicide Prevention
Fund 14N574 - Youth Suicide Prevention

Status: Active
FMGR: Baber, Kristine M

Type: Contract

PI:	Baber, Kristine M		
Sponsor:	NAMI NH		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/01/2005 - 09/29/2006		

Fund Information

Effective Date:	12/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,527.00	8,527.00	0.00	0.00	0.00	8,527.00	8,527.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,263.51	4,263.51	0.00	(4,263.51)	(4,263.51)
615F10	PAT	0.00	0.00	1,982.31	8,590.01	0.00	(8,590.01)	(8,590.01)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	336.76	408.76	0.00	(408.76)	(408.76)
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: 61 - Salaries and Wages**		**24,927.00**	**24,927.00**	**6,582.58**	**13,262.28**	**0.00**	**11,664.72**	**11,664.72**
65YF10	Full Fringe Benefit Distr Expe	7,464.00	7,464.00	860.34	3,728.14	0.00	3,735.86	3,735.86
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	387.99	387.99	0.00	(387.99)	(387.99)
***Total: 65 - Fringe Benefits**		**7,464.00**	**7,464.00**	**1,248.33**	**4,116.13**	**0.00**	**3,347.87**	**3,347.87**
710	Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	64.08	254.67	0.00	(254.67)	(254.67)
Subtotal: Travel		**2,200.00**	**2,200.00**	**64.08**	**254.67**	**0.00**	**1,945.33**	**1,945.33**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	69.95	80.90	0.00	(80.90)	(80.90)
7112	Research Supplies	1,765.00	1,765.00	0.00	0.00	0.00	1,765.00	1,765.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	149.32	0.00	(149.32)	(149.32)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.87	0.00	(0.87)	(0.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.83	0.00	(18.83)	(18.83)
Subtotal: Non-Travel Support		**1,765.00**	**1,765.00**	**69.95**	**249.92**	**0.00**	**1,515.08**	**1,515.08**
***Total: 71 - Support**		**3,965.00**	**3,965.00**	**134.03**	**504.59**	**0.00**	**3,460.41**	**3,460.41**
****Total Direct Cost Expenditures**		**36,356.00**	**36,356.00**	**7,964.94**	**17,883.00**	**0.00**	**18,473.00**	**18,473.00**
760300	F&A Expenditures	3,636.00	3,636.00	796.52	1,788.37	0.00	1,847.63	1,847.63
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**796.52**	**1,788.37**	**0.00**	**1,847.63**	**1,847.63**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**796.52**	**1,788.37**	**0.00**	**1,847.63**	**1,847.63**
*****Total Expenditures**		**39,992.00**	**39,992.00**	**8,761.46**	**19,671.37**	**0.00**	**20,320.63**	**20,320.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,761.46	19,671.37	0.00	(19,671.37)	(19,671.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,761.46**	**19,671.37**	**0.00**	**(19,671.37)**	**(19,671.37)**
*****Total Revenue**		**0.00**	**0.00**	**8,761.46**	**19,671.37**	**0.00**	**(19,671.37)**	**(19,671.37)**

Grant 14N575 - Anti-Stigma Messaging Evaluation
Fund 14N575 - Anti-Stigma Evaluation

Status: Active
FMGR: Baber, Kristine M

Type: Contract

PI:	Baber, Kristine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NAMI NH		Effective Date:	12/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2005 - 09/29/2006		Rev Account:	531100				Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,591.30	0.00	(9,591.30)	(9,591.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,593.00	9,593.00	0.00	0.00	0.00	9,593.00	9,593.00
***Total: 61 - Salaries and Wages**		**9,593.00**	**9,593.00**	**0.00**	**9,591.30**	**0.00**	**1.70**	**1.70**
65YF10	Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	4,162.59	0.00	0.41	0.41
***Total: 65 - Fringe Benefits**		**4,163.00**	**4,163.00**	**0.00**	**4,162.59**	**0.00**	**0.41**	**0.41**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000	In-State Travel	0.00	0.00	62.30	62.30	0.00	(62.30)	(62.30)
Subtotal: Travel		**1,400.00**	**1,400.00**	**62.30**	**62.30**	**0.00**	**1,337.70**	**1,337.70**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support**		**2,600.00**	**2,600.00**	**62.30**	**62.30**	**0.00**	**2,537.70**	**2,537.70**
****Total Direct Cost Expenditures**		**16,356.00**	**16,356.00**	**62.30**	**13,816.19**	**0.00**	**2,539.81**	**2,539.81**
760300	F&A Expenditures	1,636.00	1,636.00	6.23	1,381.61	0.00	254.39	254.39
***Total: 76 - F&A and Internal Allocations**		**1,636.00**	**1,636.00**	**6.23**	**1,381.61**	**0.00**	**254.39**	**254.39**
****Total Indirect Cost Expenditures**		**1,636.00**	**1,636.00**	**6.23**	**1,381.61**	**0.00**	**254.39**	**254.39**
*****Total Expenditures**		**17,992.00**	**17,992.00**	**68.53**	**15,197.80**	**0.00**	**2,794.20**	**2,794.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	68.53	15,197.80	0.00	(15,197.80)	(15,197.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**68.53**	**15,197.80**	**0.00**	**(15,197.80)**	**(15,197.80)**
*****Total Revenue**		**0.00**	**0.00**	**68.53**	**15,197.80**	**0.00**	**(15,197.80)**	**(15,197.80)**

Grant 14N578 - Train NH Public Health Network
Fund 14N578 - Training NH Public Health

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI: Tutko, Holly Ann
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/31/2005 - 08/30/2007

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,783.23	5,873.31	0.00	(5,873.31)	(5,873.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,150.00	25,150.00	0.00	0.00	0.00	25,150.00	25,150.00
***Total: 61 - Salaries and Wages**		**25,150.00**	**25,150.00**	**1,783.23**	**5,873.31**	**0.00**	**19,276.69**	**19,276.69**
65YF10	Full Fringe Benefit Distr Expe	11,005.00	11,005.00	773.91	2,548.99	0.00	8,456.01	8,456.01
***Total: 65 - Fringe Benefits**		**11,005.00**	**11,005.00**	**773.91**	**2,548.99**	**0.00**	**8,456.01**	**8,456.01**
****Total Direct Cost Expenditures**		**36,155.00**	**36,155.00**	**2,557.14**	**8,422.30**	**0.00**	**27,732.70**	**27,732.70**
760300	F&A Expenditures	5,423.00	5,423.00	383.58	1,263.33	0.00	4,159.67	4,159.67
***Total: 76 - F&A and Internal Allocations**		**5,423.00**	**5,423.00**	**383.58**	**1,263.33**	**0.00**	**4,159.67**	**4,159.67**
****Total Indirect Cost Expenditures**		**5,423.00**	**5,423.00**	**383.58**	**1,263.33**	**0.00**	**4,159.67**	**4,159.67**
*****Total Expenditures**		**41,578.00**	**41,578.00**	**2,940.72**	**9,685.63**	**0.00**	**31,892.37**	**31,892.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,940.72	9,685.63	0.00	(9,685.63)	(9,685.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,940.72**	**9,685.63**	**0.00**	**(9,685.63)**	**(9,685.63)**
*****Total Revenue**		**0.00**	**0.00**	**2,940.72**	**9,685.63**	**0.00**	**(9,685.63)**	**(9,685.63)**

Grant 14N596 - NH Citizen's Health Initiative
Fund 14N596 - NH Citizen's Health Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0522 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	15,359.59	15,359.59	0.00	(15,359.59)	(15,359.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**15,359.59**	**15,359.59**	**0.00**	**29,640.41**	**29,640.41**
65YF10	Full Fringe Benefit Distr Expe	19,800.00	19,800.00	6,666.08	6,666.08	0.00	13,133.92	13,133.92
***Total: 65 - Fringe Benefits**		**19,800.00**	**19,800.00**	**6,666.08**	**6,666.08**	**0.00**	**13,133.92**	**13,133.92**
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717000	Consulting-General	4,007.00	4,007.00	0.00	0.00	0.00	4,007.00	4,007.00
Subtotal: Non-Travel Support		**4,007.00**	**4,007.00**	**0.00**	**0.00**	**0.00**	**4,007.00**	**4,007.00**
***Total: 71 - Support**		**4,007.00**	**4,007.00**	**0.00**	**0.00**	**0.00**	**4,007.00**	**4,007.00**
****Total Direct Cost Expenditures**		**68,807.00**	**68,807.00**	**22,025.67**	**22,025.67**	**0.00**	**46,781.33**	**46,781.33**
760300	F&A Expenditures	6,193.00	6,193.00	1,982.33	1,982.33	0.00	4,210.67	4,210.67
***Total: 76 - F&A and Internal Allocations**		**6,193.00**	**6,193.00**	**1,982.33**	**1,982.33**	**0.00**	**4,210.67**	**4,210.67**
****Total Indirect Cost Expenditures**		**6,193.00**	**6,193.00**	**1,982.33**	**1,982.33**	**0.00**	**4,210.67**	**4,210.67**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**24,008.00**	**24,008.00**	**0.00**	**50,992.00**	**50,992.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	24,008.00	24,008.00	0.00	(24,008.00)	(24,008.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,008.00**	**24,008.00**	**0.00**	**(24,008.00)**	**(24,008.00)**
*****Total Revenue**		**0.00**	**0.00**	**24,008.00**	**24,008.00**	**0.00**	**(24,008.00)**	**(24,008.00)**

Grant 14N602 - NH Connects for Health
Fund 14N602 - NH Connects for Health

Status: Active
FMGR: McGrath, Robert J.

Type: Grant

PI: McGrath, Robert J.
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1626
Resp Org: UFHMP0
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2007

CFDA #: NONE

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRM - PI Robert McGrath

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,999.99	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**9,999.99**	**9,999.99**	**0.00**	**(9,999.99)**	**(9,999.99)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	909.99	909.99	0.00	(909.99)	(909.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**909.99**	**909.99**	**0.00**	**(909.99)**	**(909.99)**
711172	Program Supplies	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
711180	Supplies Special Events	0.00	0.00	1,256.60	1,256.60	0.00	(1,256.60)	(1,256.60)
7112	Research Supplies	22,727.00	22,727.00	0.00	0.00	0.00	22,727.00	22,727.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	451.21	451.21	0.00	(451.21)	(451.21)
714005	Postage-Campus Mail Services	0.00	0.00	2,132.13	2,132.13	0.00	(2,132.13)	(2,132.13)
714030	Postage-Express Mail	0.00	0.00	540.05	540.05	0.00	(540.05)	(540.05)
716120	Rentals-Property or Room	0.00	0.00	594.63	594.63	0.00	(594.63)	(594.63)
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**22,727.00**	**22,727.00**	**6,874.62**	**6,874.62**	**0.00**	**15,852.38**	**15,852.38**
***Total: 71 - Support**		**22,727.00**	**22,727.00**	**6,874.62**	**6,874.62**	**0.00**	**15,852.38**	**15,852.38**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**17,784.60**	**17,784.60**	**0.00**	**4,942.40**	**4,942.40**
760300	F&A Expenditures	2,273.00	2,273.00	1,628.44	1,628.44	0.00	644.56	644.56
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**1,628.44**	**1,628.44**	**0.00**	**644.56**	**644.56**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**1,628.44**	**1,628.44**	**0.00**	**644.56**	**644.56**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**19,413.04**	**19,413.04**	**0.00**	**5,586.96**	**5,586.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,413.04	19,413.04	0.00	(19,413.04)	(19,413.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,413.04**	**19,413.04**	**0.00**	**(19,413.04)**	**(19,413.04)**
*****Total Revenue**		**0.00**	**0.00**	**19,413.04**	**19,413.04**	**0.00**	**(19,413.04)**	**(19,413.04)**

Grant 14N603 - Citizens Initiative for Health
Fund 14N603 - Citizens Initiative for Health

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Local Government Center		Effective Date:	1/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,160.00	15,160.00	0.00	0.00	0.00	15,160.00	15,160.00
***Total: 61 - Salaries and Wages**		**15,160.00**	**15,160.00**	**0.00**	**0.00**	**0.00**	**15,160.00**	**15,160.00**
65YF10	Full Fringe Benefit Distr Expe	6,579.00	6,579.00	0.00	0.00	0.00	6,579.00	6,579.00
***Total: 65 - Fringe Benefits**		**6,579.00**	**6,579.00**	**0.00**	**0.00**	**0.00**	**6,579.00**	**6,579.00**
717000	Consulting-General	0.00	0.00	5,907.50	5,907.50	0.00	(5,907.50)	(5,907.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**5,907.50**	**5,907.50**	**0.00**	**(5,907.50)**	**(5,907.50)**
***Total: 71 - Support**		**0.00**	**0.00**	**5,907.50**	**5,907.50**	**0.00**	**(5,907.50)**	**(5,907.50)**
****Total Direct Cost Expenditures**		**21,739.00**	**21,739.00**	**5,907.50**	**5,907.50**	**0.00**	**15,831.50**	**15,831.50**
760300	F&A Expenditures	3,261.00	3,261.00	886.12	886.12	0.00	2,374.88	2,374.88
***Total: 76 - F&A and Internal Allocations**		**3,261.00**	**3,261.00**	**886.12**	**886.12**	**0.00**	**2,374.88**	**2,374.88**
****Total Indirect Cost Expenditures**		**3,261.00**	**3,261.00**	**886.12**	**886.12**	**0.00**	**2,374.88**	**2,374.88**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**6,793.62**	**6,793.62**	**0.00**	**18,206.38**	**18,206.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,793.62	6,793.62	0.00	(6,793.62)	(6,793.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,793.62**	**6,793.62**	**0.00**	**(6,793.62)**	**(6,793.62)**
*****Total Revenue**		**0.00**	**0.00**	**6,793.62**	**6,793.62**	**0.00**	**(6,793.62)**	**(6,793.62)**

Grant 14N619 - Health Privacy Security
Fund 14N619 - Health Privacy Security

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	RTI International		Effective Date:	5/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	15-321-0209825	CFDA #: 93.000	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2006 - 03/30/2007		Rev Account:	531100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,610.19	1,610.19	0.00	(1,610.19)	(1,610.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,864.00	21,864.00	0.00	0.00	0.00	21,864.00	21,864.00
***Total: 61 - Salaries and Wages**		**26,910.00**	**26,910.00**	**1,610.19**	**1,610.19**	**0.00**	**25,299.81**	**25,299.81**
65YF10	Full Fringe Benefit Distr Expe	10,441.00	10,441.00	698.85	698.85	0.00	9,742.15	9,742.15
***Total: 65 - Fringe Benefits**		**10,441.00**	**10,441.00**	**698.85**	**698.85**	**0.00**	**9,742.15**	**9,742.15**
710	Travel	920.00	920.00	0.00	0.00	0.00	920.00	920.00
Subtotal: Travel		**920.00**	**920.00**	**0.00**	**0.00**	**0.00**	**920.00**	**920.00**
7112	Research Supplies	740.00	740.00	0.00	0.00	0.00	740.00	740.00
717000	Consulting-General	12,896.00	12,896.00	0.00	0.00	0.00	12,896.00	12,896.00
Subtotal: Non-Travel Support		**13,636.00**	**13,636.00**	**0.00**	**0.00**	**0.00**	**13,636.00**	**13,636.00**
***Total: 71 - Support**		**14,556.00**	**14,556.00**	**0.00**	**0.00**	**0.00**	**14,556.00**	**14,556.00**
730001	Subcontracts 01	3,031.00	3,031.00	0.00	0.00	0.00	3,031.00	3,031.00
***Total: 73 - Subcontracts**		**3,031.00**	**3,031.00**	**0.00**	**0.00**	**0.00**	**3,031.00**	**3,031.00**
****Total Direct Cost Expenditures**		**54,938.00**	**54,938.00**	**2,309.04**	**2,309.04**	**0.00**	**52,628.96**	**52,628.96**
760300	F&A Expenditures	14,284.00	14,284.00	600.35	600.35	0.00	13,683.65	13,683.65
***Total: 76 - F&A and Internal Allocations**		**14,284.00**	**14,284.00**	**600.35**	**600.35**	**0.00**	**13,683.65**	**13,683.65**
****Total Indirect Cost Expenditures**		**14,284.00**	**14,284.00**	**600.35**	**600.35**	**0.00**	**13,683.65**	**13,683.65**
*****Total Expenditures**		**69,222.00**	**69,222.00**	**2,909.39**	**2,909.39**	**0.00**	**66,312.61**	**66,312.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,909.39	2,909.39	0.00	(2,909.39)	(2,909.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,909.39**	**2,909.39**	**0.00**	**(2,909.39)**	**(2,909.39)**
*****Total Revenue**		**0.00**	**0.00**	**2,909.39**	**2,909.39**	**0.00**	**(2,909.39)**	**(2,909.39)**

Grant 14N624 - Dist Educ Registered Nurse
Fund 14N624 - Dist Educ Registered Nurse

Status: Active
FMGR: Ament, Lynette A

Type: Grant

PI: Ament, Lynette A
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFNURS
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2007

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFNULA - PI Lynette Ament

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,456.00	17,456.00	0.00	0.00	0.00	17,456.00	17,456.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,327.80	4,327.80	0.00	(4,327.80)	(4,327.80)
***Total: 61 - Salaries and Wages**		**17,456.00**	**17,456.00**	**4,327.80**	**4,327.80**	**0.00**	**13,128.20**	**13,128.20**
65YF10	Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.82	393.82	0.00	(393.82)	(393.82)
***Total: 65 - Fringe Benefits**		**1,484.00**	**1,484.00**	**393.82**	**393.82**	**0.00**	**1,090.18**	**1,090.18**
710	Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
Subtotal: Travel		**1,060.00**	**1,060.00**	**0.00**	**0.00**	**0.00**	**1,060.00**	**1,060.00**
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
***Total: 71 - Support**		**13,060.00**	**13,060.00**	**0.00**	**0.00**	**0.00**	**13,060.00**	**13,060.00**
****Total Direct Cost Expenditures**		**32,000.00**	**32,000.00**	**4,721.62**	**4,721.62**	**0.00**	**27,278.38**	**27,278.38**
*****Total Expenditures**		**32,000.00**	**32,000.00**	**4,721.62**	**4,721.62**	**0.00**	**27,278.38**	**27,278.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,721.62	4,721.62	0.00	(4,721.62)	(4,721.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,721.62**	**4,721.62**	**0.00**	**(4,721.62)**	**(4,721.62)**
*****Total Revenue**		**0.00**	**0.00**	**4,721.62**	**4,721.62**	**0.00**	**(4,721.62)**	**(4,721.62)**

Grant 14N627 - Citizens Initiative on Health
Fund 14N627 - Citizens Initiative on Health

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-1063 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 06/15/2006 - 06/14/2007

Fund Information
Effective Date: 6/15/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
65YF10	Full Fringe Benefit Distr Expe	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
***Total: 65 - Fringe Benefits**		**6,600.00**	**6,600.00**	**0.00**	**0.00**	**0.00**	**6,600.00**	**6,600.00**
717000	Consulting-General	4,487.00	4,487.00	0.00	0.00	0.00	4,487.00	4,487.00
Subtotal: Non-Travel Support		**4,487.00**	**4,487.00**	**0.00**	**0.00**	**0.00**	**4,487.00**	**4,487.00**
***Total: 71 - Support**		**4,487.00**	**4,487.00**	**0.00**	**0.00**	**0.00**	**4,487.00**	**4,487.00**
****Total Direct Cost Expenditures**		**26,087.00**	**26,087.00**	**0.00**	**0.00**	**0.00**	**26,087.00**	**26,087.00**
760300	F&A Expenditures	3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
***Total: 76 - F&A and Internal Allocations**		**3,913.00**	**3,913.00**	**0.00**	**0.00**	**0.00**	**3,913.00**	**3,913.00**
****Total Indirect Cost Expenditures**		**3,913.00**	**3,913.00**	**0.00**	**0.00**	**0.00**	**3,913.00**	**3,913.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

Grant 14U534 - Maternal and Child Health Leadershi
Fund 14U534 - Material & Child Health Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30546-570	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	46,593.90	0.00	(46,593.90)	(46,593.90)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	27,009.91	0.00	(27,009.91)	(27,009.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,150.00	50,150.00	0.00	0.00	0.00	50,150.00	50,150.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,220.96	0.00	(4,220.96)	(4,220.96)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	33,405.01	0.00	(33,405.01)	(33,405.01)
615F10	PAT	0.00	0.00	0.00	1,888.51	0.00	(1,888.51)	(1,888.51)
615NZ0	PAT Unallocated Budget (Bud Only)	73,550.00	73,550.00	0.00	0.00	0.00	73,550.00	73,550.00
617F10	Operating Staff	0.00	0.00	0.00	22,567.55	0.00	(22,567.55)	(22,567.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,101.00	23,101.00	0.00	0.00	0.00	23,101.00	23,101.00
***Total: 61 - Salaries and Wages**		**146,801.00**	**146,801.00**	**0.00**	**135,685.84**	**0.00**	**11,115.16**	**11,115.16**
65YF10	Full Fringe Benefit Distr Expe	43,356.00	43,356.00	0.00	39,337.59	0.00	4,018.41	4,018.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,166.25	0.00	(3,166.25)	(3,166.25)
***Total: 65 - Fringe Benefits**		**43,356.00**	**43,356.00**	**0.00**	**42,503.84**	**0.00**	**852.16**	**852.16**
710	Travel	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
710000	In-State Travel	0.00	0.00	0.00	1,705.47	0.00	(1,705.47)	(1,705.47)
710100	Out-of-State Travel	0.00	0.00	0.00	6,522.74	0.00	(6,522.74)	(6,522.74)
710300	Conference Registration Fees	0.00	0.00	0.00	3,268.41	0.00	(3,268.41)	(3,268.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,166.19	0.00	(1,166.19)	(1,166.19)
Subtotal: Travel		**9,900.00**	**9,900.00**	**0.00**	**12,662.81**	**0.00**	**(2,762.81)**	**(2,762.81)**
711000	Purchasing Cards	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
711100	Supplies-General	0.00	0.00	0.00	513.76	0.00	(513.76)	(513.76)
711180	Supplies Special Events	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	14,735.00	14,735.00	0.00	0.00	0.00	14,735.00	14,735.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,087.11	0.00	(1,087.11)	(1,087.11)
714000	Postage-General	0.00	0.00	0.00	1,220.29	0.00	(1,220.29)	(1,220.29)
717200	Other Professional Services-General	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,682.60	0.00	(1,682.60)	(1,682.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,547.38	0.00	(1,547.38)	(1,547.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,593.95	0.00	(14,593.95)	(14,593.95)
Subtotal: Non-Travel Support		**16,735.00**	**16,735.00**	**0.00**	**27,839.09**	**0.00**	**(11,104.09)**	**(11,104.09)**
***Total: 71 - Support**		**26,635.00**	**26,635.00**	**0.00**	**40,501.90**	**0.00**	**(13,866.90)**	**(13,866.90)**
722200	Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	67,499.40	0.00	(67,499.40)	(67,499.40)

Grant 14U534 - Maternal and Child Health Leadershi
Fund 14U534 - Material & Child Health Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5-30546-570	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**75,000.00**	**75,000.00**	**0.00**	**67,499.40**	**0.00**	**7,500.60**	**7,500.60**
****Total Direct Cost Expenditures**	**291,792.00**	**291,792.00**	**0.00**	**286,190.98**	**0.00**	**5,601.02**	**5,601.02**
760300 F&A Expenditures	17,343.00	17,343.00	0.00	22,895.32	0.00	(5,552.32)	(5,552.32)
***Total: 76 - F&A and Internal Allocations**	**17,343.00**	**17,343.00**	**0.00**	**22,895.32**	**0.00**	**(5,552.32)**	**(5,552.32)**
****Total Indirect Cost Expenditures**	**17,343.00**	**17,343.00**	**0.00**	**22,895.32**	**0.00**	**(5,552.32)**	**(5,552.32)**
*****Total Expenditures**	**309,135.00**	**309,135.00**	**0.00**	**309,086.30**	**0.00**	**48.70**	**48.70**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	309,086.30	0.00	(309,086.30)	(309,086.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**309,086.30**	**0.00**	**(309,086.30)**	**(309,086.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**309,086.30**	**0.00**	**(309,086.30)**	**(309,086.30)**

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		
Sponsor:	University of Hartford		
Sponsor ID:	309109	CFDA #: 84.264	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,465.90	0.00	(21,465.90)	(21,465.90)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,784.62	0.00	(1,784.62)	(1,784.62)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,509.00	0.00	(1,509.00)	(1,509.00)
615F10	PAT	0.00	0.00	0.00	6,635.75	0.00	(6,635.75)	(6,635.75)
615NZ0	PAT Unallocated Budget (Bud Only)	33,972.00	33,972.00	0.00	0.00	0.00	33,972.00	33,972.00
617F10	Operating Staff	0.00	0.00	0.00	7,748.47	0.00	(7,748.47)	(7,748.47)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,437.50	0.00	(8,437.50)	(8,437.50)
61SNWS	College Work Study	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61U000	Salary Offset Account	0.00	6,693.00	0.00	0.00	0.00	0.00	6,693.00
***Total: 61 - Salaries and Wages**		**33,972.00**	**40,665.00**	**0.00**	**47,609.37**	**0.00**	**(13,637.37)**	**(6,944.37)**
65YF10	Full Fringe Benefit Distr Expe	13,589.00	16,493.00	0.00	15,678.51	0.00	(2,089.51)	814.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	905.19	0.00	(905.19)	(905.19)
***Total: 65 - Fringe Benefits**		**13,589.00**	**16,493.00**	**0.00**	**16,583.70**	**0.00**	**(2,994.70)**	**(90.70)**
710	Travel	3,900.00	4,400.00	0.00	0.00	0.00	3,900.00	4,400.00
710000	In-State Travel	0.00	0.00	0.00	1,059.16	0.00	(1,059.16)	(1,059.16)
710100	Out-of-State Travel	0.00	0.00	0.00	589.08	0.00	(589.08)	(589.08)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,890.90	0.00	(1,890.90)	(1,890.90)
Subtotal: Travel		**3,900.00**	**4,400.00**	**0.00**	**3,574.14**	**0.00**	**325.86**	**825.86**
711100	Supplies-General	0.00	0.00	0.00	3,437.24	0.00	(3,437.24)	(3,437.24)
7112	Research Supplies	6,791.00	10,291.00	0.00	0.00	0.00	6,791.00	10,291.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,516.43	0.00	(1,516.43)	(1,516.43)
714000	Postage-General	0.00	0.00	0.00	1,674.38	0.00	(1,674.38)	(1,674.38)
717200	Other Professional Services-General	0.00	0.00	0.00	11,248.42	0.00	(11,248.42)	(11,248.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,647.09	0.00	(12,647.09)	(12,647.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**28,591.00**	**32,091.00**	**0.00**	**30,896.81**	**0.00**	**(2,305.81)**	**1,194.19**
***Total: 71 - Support**		**32,491.00**	**36,491.00**	**0.00**	**34,470.95**	**0.00**	**(1,979.95)**	**2,020.05**
722200	Participant Support	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
***Total: 72 - Student and/or Participant Support**		**21,800.00**	**21,800.00**	**0.00**	**0.00**	**0.00**	**21,800.00**	**21,800.00**

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Hartford		Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	309109	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**101,852.00**	**115,449.00**	**0.00**	**98,664.02**	**0.00**	**3,187.98**	**16,784.98**
760300	F&A Expenditures	8,148.00	9,235.00	0.00	7,893.07	0.00	254.93	1,341.93
***Total: 76 - F&A and Internal Allocations**		**8,148.00**	**9,235.00**	**0.00**	**7,893.07**	**0.00**	**254.93**	**1,341.93**
****Total Indirect Cost Expenditures**		**8,148.00**	**9,235.00**	**0.00**	**7,893.07**	**0.00**	**254.93**	**1,341.93**
*****Total Expenditures**		**110,000.00**	**124,684.00**	**0.00**	**106,557.09**	**0.00**	**3,442.91**	**18,126.91**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	106,557.09	0.00	(106,557.09)	(106,557.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,557.09**	**0.00**	**(106,557.09)**	**(106,557.09)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,557.09**	**0.00**	**(106,557.09)**	**(106,557.09)**

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Hartford		Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	309109	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U560 - Community Rehab Continuing Ed
Fund 15P054 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		
Sponsor:	University of Hartford		
Sponsor ID:	309109	CFDA #: 84.264	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.41	0.00	(154.41)	(154.41)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**154.41**	**0.00**	**(154.41)**	**(154.41)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	42,888.36	42,888.36	0.00	0.00	0.00	42,888.36	42,888.36
713000	Printing & Copying-General	0.00	0.00	0.00	25.81	0.00	(25.81)	(25.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,916.50	0.00	(1,916.50)	(1,916.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25,868.39	0.00	(25,868.39)	(25,868.39)
Subtotal: Non-Travel Support		**42,888.36**	**42,888.36**	**0.00**	**27,810.70**	**0.00**	**15,077.66**	**15,077.66**
***Total: 71 - Support**		**42,888.36**	**42,888.36**	**0.00**	**27,965.11**	**0.00**	**14,923.25**	**14,923.25**
****Total Direct Cost Expenditures**		**42,888.36**	**42,888.36**	**0.00**	**27,965.11**	**0.00**	**14,923.25**	**14,923.25**
760300	F&A Expenditures	2,634.00	2,634.00	0.00	2,170.42	0.00	463.58	463.58
***Total: 76 - F&A and Internal Allocations**		**2,634.00**	**2,634.00**	**0.00**	**2,170.42**	**0.00**	**463.58**	**463.58**
****Total Indirect Cost Expenditures**		**2,634.00**	**2,634.00**	**0.00**	**2,170.42**	**0.00**	**463.58**	**463.58**
*****Total Expenditures**		**45,522.36**	**45,522.36**	**0.00**	**30,135.53**	**0.00**	**15,386.83**	**15,386.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	30,135.53	0.00	(30,135.53)	(30,135.53)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**30,135.53**	**0.00**	**(30,135.53)**	**(30,135.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,135.53**	**0.00**	**(30,135.53)**	**(30,135.53)**

Grant 14U562 - NH Pest Management Network 04 | Status: Active | Type: Other
Fund 14U562 - New England Pest Management | FMGR: Eaton, Alan T

PI:	Eaton, Alan T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	1/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UM-S567 PO#U266289	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 03/14/2007		Rev Account:	531200				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U581 - Maternal & Child Health Leadership
Fund 14U581 - Maternal & Child Health Leadership

Status: Active
FMGR: Sonnenmeier, Rae M

Type: Grant

PI: Sonnenmeier, Rae M
Sponsor: Dartmouth College
Sponsor ID: 5-30229570 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	10,860.31	76,545.82	0.00	(76,545.82)	(76,545.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,262.00	51,262.00	0.00	0.00	0.00	51,262.00	51,262.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,322.31	5,626.14	0.00	(5,626.14)	(5,626.14)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	441.00	3,836.70	0.00	(3,836.70)	(3,836.70)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,835.24	0.00	(36,835.24)	(36,835.24)
615F10	PAT	0.00	0.00	855.36	7,616.82	0.00	(7,616.82)	(7,616.82)
615NZ0	PAT Unallocated Budget (Bud Only)	80,650.00	80,650.00	0.00	0.00	0.00	80,650.00	80,650.00
617F10	Operating Staff	0.00	0.00	1,688.10	21,185.67	0.00	(21,185.67)	(21,185.67)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,108.00	22,108.00	0.00	0.00	0.00	22,108.00	22,108.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
***Total: 61 - Salaries and Wages**		**154,020.00**	**154,020.00**	**17,167.08**	**151,692.29**	**0.00**	**2,327.71**	**2,327.71**
65YF10	Full Fringe Benefit Distr Expe	49,262.00	49,262.00	5,817.24	45,721.13	0.00	3,540.87	3,540.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	342.48	4,217.39	0.00	(4,217.39)	(4,217.39)
***Total: 65 - Fringe Benefits**		**49,262.00**	**49,262.00**	**6,159.72**	**49,938.52**	**0.00**	**(676.52)**	**(676.52)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	828.84	0.00	(828.84)	(828.84)
710100	Out-of-State Travel	0.00	0.00	(683.58)	2,399.12	0.00	(2,399.12)	(2,399.12)
710300	Conference Registration Fees	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	989.00	0.00	(989.00)	(989.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,548.03	0.00	(1,548.03)	(1,548.03)
Subtotal: Travel		**4,500.00**	**4,500.00**	**(683.58)**	**8,174.99**	**0.00**	**(3,674.99)**	**(3,674.99)**
711000	Purchasing Cards	0.00	0.00	59.00	1,885.35	0.00	(1,885.35)	(1,885.35)
711100	Supplies-General	0.00	0.00	0.00	179.63	0.00	(179.63)	(179.63)
7112	Research Supplies	7,439.00	7,439.00	0.00	0.00	0.00	7,439.00	7,439.00
713000	Printing & Copying-General	0.00	0.00	163.61	3,726.10	0.00	(3,726.10)	(3,726.10)
714000	Postage-General	0.00	0.00	127.77	1,482.89	0.00	(1,482.89)	(1,482.89)
716155	Rentals-Film-Video	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	4,000.00	22,625.00	6,000.00	(28,625.00)	(28,625.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.73	797.65	0.00	(797.65)	(797.65)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.08	59.57	0.00	(59.57)	(59.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	800.81	0.00	(800.81)	(800.81)
71CZ70	Moving Expenses	0.00	0.00	1,012.00	1,056.00	0.00	(1,056.00)	(1,056.00)
Subtotal: Non-Travel Support		**25,439.00**	**25,439.00**	**5,441.19**	**32,623.00**	**6,000.00**	**(13,184.00)**	**(13,184.00)**

Grant 14U581 - Maternal & Child Health Leadership
Fund 14U581 - Maternal & Child Health Leadership

Status: Active
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Sonnenmeier, Rae M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	7/1/2005	IDC Basis Code:	MTDC	
Sponsor ID:	5-30229570	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531200			

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**29,939.00**	**29,939.00**	**4,757.61**	**40,797.99**	**6,000.00**	**(16,858.99)**	**(16,858.99)**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
722200	Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	19,810.78	0.00	(19,810.78)	(19,810.78)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	39,431.88	0.00	(39,431.88)	(39,431.88)
***Total: 72 - Student and/or Participant Support**		**75,000.00**	**75,000.00**	**0.00**	**60,094.66**	**0.00**	**14,905.34**	**14,905.34**
****Total Direct Cost Expenditures**		**308,221.00**	**308,221.00**	**28,084.41**	**302,523.46**	**6,000.00**	**(302.46)**	**(302.46)**
760300	F&A Expenditures	18,658.00	18,658.00	2,246.74	20,979.25	0.00	(2,321.25)	(2,321.25)
***Total: 76 - F&A and Internal Allocations**		**18,658.00**	**18,658.00**	**2,246.74**	**20,979.25**	**0.00**	**(2,321.25)**	**(2,321.25)**
****Total Indirect Cost Expenditures**		**18,658.00**	**18,658.00**	**2,246.74**	**20,979.25**	**0.00**	**(2,321.25)**	**(2,321.25)**
*****Total Expenditures**		**326,879.00**	**326,879.00**	**30,331.15**	**323,502.71**	**6,000.00**	**(2,623.71)**	**(2,623.71)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	30,331.15	323,502.71	0.00	(323,502.71)	(323,502.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,331.15**	**323,502.71**	**0.00**	**(323,502.71)**	**(323,502.71)**
*****Total Revenue**		**0.00**	**0.00**	**30,331.15**	**323,502.71**	**0.00**	**(323,502.71)**	**(323,502.71)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Nevada		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	16BB150218	CFDA #: 59.005	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U617 - Equity & Excellence Higher Ed
Status: Active
Type: Grant
Fund 14U617 - Equity and Excellence in Higher Ed
FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	University of Massachusetts at Boston		
Sponsor ID:	P333A050051	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,929.22	8,362.81	0.00	(8,362.81)	(8,362.81)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,435.90	0.00	(7,435.90)	(7,435.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,149.00	32,149.00	0.00	0.00	0.00	32,149.00	32,149.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.51	4,461.51	0.00	(4,461.51)	(4,461.51)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,974.00	5,974.00	0.00	0.00	0.00	5,974.00	5,974.00
***Total: 61 - Salaries and Wages**		**41,621.00**	**41,621.00**	**6,390.73**	**20,260.22**	**0.00**	**21,360.78**	**21,360.78**
65YF10	Full Fringe Benefit Distr Expe	18,063.00	18,063.00	837.28	6,856.67	0.00	11,206.33	11,206.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	405.99	405.99	0.00	(405.99)	(405.99)
***Total: 65 - Fringe Benefits**		**18,063.00**	**18,063.00**	**1,243.27**	**7,262.66**	**0.00**	**10,800.34**	**10,800.34**
710	Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710000	In-State Travel	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
710100	Out-of-State Travel	0.00	0.00	0.00	593.56	0.00	(593.56)	(593.56)
Subtotal: Travel		**3,950.00**	**3,950.00**	**0.00**	**608.69**	**0.00**	**3,341.31**	**3,341.31**
711100	Supplies-General	0.00	0.00	0.00	2,782.25	0.00	(2,782.25)	(2,782.25)
7112	Research Supplies	22,959.00	22,959.00	0.00	0.00	0.00	22,959.00	22,959.00
713000	Printing & Copying-General	0.00	0.00	12.11	12.16	0.00	(12.16)	(12.16)
714000	Postage-General	0.00	0.00	16.70	63.97	0.00	(63.97)	(63.97)
716100	Rentals & Leases-General	0.00	0.00	253.22	1,077.75	0.00	(1,077.75)	(1,077.75)
716122	Rental off site research facilities	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	4,507.47	4,507.47	0.00	(4,507.47)	(4,507.47)
718000	Telecom-General	0.00	0.00	68.67	152.50	0.00	(152.50)	(152.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.23	329.98	0.00	(329.98)	(329.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	417.17	417.17	0.00	(417.17)	(417.17)
Subtotal: Non-Travel Support		**28,959.00**	**28,959.00**	**5,336.57**	**9,343.25**	**0.00**	**19,615.75**	**19,615.75**
***Total: 71 - Support**		**32,909.00**	**32,909.00**	**5,336.57**	**9,951.94**	**0.00**	**22,957.06**	**22,957.06**
780100	Electricity	0.00	0.00	4.88	4.88	0.00	(4.88)	(4.88)
***Total: 78 - Utilities**		**0.00**	**0.00**	**4.88**	**4.88**	**0.00**	**(4.88)**	**(4.88)**
****Total Direct Cost Expenditures**		**92,593.00**	**92,593.00**	**12,975.45**	**37,479.70**	**0.00**	**55,113.30**	**55,113.30**
760300	F&A Expenditures	7,407.00	7,407.00	1,038.06	2,998.49	0.00	4,408.51	4,408.51
***Total: 76 - F&A and Internal Allocations**		**7,407.00**	**7,407.00**	**1,038.06**	**2,998.49**	**0.00**	**4,408.51**	**4,408.51**

Grant 14U617 - Equity & Excellence Higher Ed
Fund 14U617 - Equity and Excellence in Higher Ed

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: University of Massachusetts at Boston
Sponsor ID: P333A050051 CFDA #: 84.333
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**7,407.00**	**7,407.00**	**1,038.06**	**2,998.49**	**0.00**	**4,408.51**	**4,408.51**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**14,013.51**	**40,478.19**	**0.00**	**59,521.81**	**59,521.81**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,013.51	40,478.19	0.00	(40,478.19)	(40,478.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,013.51**	**40,478.19**	**0.00**	**(40,478.19)**	**(40,478.19)**
*****Total Revenue**	**0.00**	**0.00**	**14,013.51**	**40,478.19**	**0.00**	**(40,478.19)**	**(40,478.19)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFIHPP - NH Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UFXRCM - Health and Human Services RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184083 - Beyond Access 2003 | Status: Active | Type: Grant
Fund 15C274 - Beyond Access-Cost Sharing | FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:					Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	11,250.00	8,250.00	0.00	0.00	0.00	11,250.00	8,250.00
710000	In-State Travel	750.00	750.00	0.00	457.32	0.00	292.68	292.68
710100	Out-of-State Travel	0.00	0.00	0.00	8,403.79	0.00	(8,403.79)	(8,403.79)
710310	Workshop Registration Fees	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
Subtotal: Travel		**12,000.00**	**9,000.00**	**0.00**	**9,105.11**	**0.00**	**2,894.89**	**(105.11)**
711000	Purchasing Cards	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
711100	Supplies-General	0.00	0.00	0.00	6,713.90	0.00	(6,713.90)	(6,713.90)
7112	Research Supplies	16,000.00	12,000.00	0.00	0.00	0.00	16,000.00	12,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,628.21	0.00	(5,628.21)	(5,628.21)
713010	Printing & Copying-Publications	7,372.00	5,529.00	0.00	0.00	0.00	7,372.00	5,529.00
714000	Postage-General	0.00	0.00	0.00	2,252.94	0.00	(2,252.94)	(2,252.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	623.63	0.00	(623.63)	(623.63)
717000	Consulting-General	6,000.00	3,000.00	0.00	0.00	0.00	6,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,355.68	0.00	(9,355.68)	(9,355.68)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	1,032.47	0.00	(1,032.47)	(1,032.47)
719000	Business Meals-Meetings-Non Travel	12,000.00	9,000.00	0.00	9,739.32	0.00	2,260.68	(739.32)
Subtotal: Non-Travel Support		**47,372.00**	**35,529.00**	**0.00**	**35,382.10**	**0.00**	**11,989.90**	**146.90**
***Total: 71 - Support**		**59,372.00**	**44,529.00**	**0.00**	**44,487.21**	**0.00**	**14,884.79**	**41.79**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**59,372.00**	**44,529.00**	**0.00**	**44,487.21**	**0.00**	**14,884.79**	**41.79**
760300	F&A Expenditures	18,404.00	13,803.00	0.00	13,791.03	0.00	4,612.97	11.97
***Total: 76 - F&A and Internal Allocations**		**18,404.00**	**13,803.00**	**0.00**	**13,791.03**	**0.00**	**4,612.97**	**11.97**
****Total Indirect Cost Expenditures**		**18,404.00**	**13,803.00**	**0.00**	**13,791.03**	**0.00**	**4,612.97**	**11.97**
*****Total Expenditures**		**77,776.00**	**58,332.00**	**0.00**	**58,278.24**	**0.00**	**19,497.76**	**53.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,677.03	0.00	(42,677.03)	(42,677.03)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	15,643.00	0.00	(15,643.00)	(15,643.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**58,320.03**	**0.00**	**(58,320.03)**	**(58,320.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,320.03**	**0.00**	**(58,320.03)**	**(58,320.03)**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 15C274 - Beyond Access-Cost Sharing FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:					Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000	In-State Travel	0.00	0.00	101.46	101.46	0.00	(101.46)	(101.46)
710100	Out-of-State Travel	0.00	0.00	22.03	22.03	0.00	(22.03)	(22.03)
Subtotal: Travel		**0.00**	**3,000.00**	**123.49**	**123.49**	**0.00**	**(123.49)**	**2,876.51**
711100	Supplies-General	0.00	0.00	226.88	226.88	0.00	(226.88)	(226.88)
7112	Research Supplies	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	1,241.96	1,241.96	0.00	(1,241.96)	(1,241.96)
713010	Printing & Copying-Publications	0.00	1,843.00	0.00	0.00	0.00	0.00	1,843.00
714000	Postage-General	0.00	0.00	328.43	328.43	0.00	(328.43)	(328.43)
716100	Rentals & Leases-General	0.00	0.00	1,144.31	1,144.31	0.00	(1,144.31)	(1,144.31)
716110	Rentals-Copier	0.00	0.00	92.15	92.15	0.00	(92.15)	(92.15)
717000	Consulting-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	4,280.62	4,280.62	0.00	(4,280.62)	(4,280.62)
718000	Telecom-General	0.00	0.00	429.45	429.45	0.00	(429.45)	(429.45)
719000	Business Meals-Meetings-Non Travel	0.00	3,000.00	6,281.15	6,281.15	0.00	(6,281.15)	(3,281.15)
Subtotal: Non-Travel Support		**0.00**	**11,843.00**	**14,024.95**	**14,024.95**	**0.00**	**(14,024.95)**	**(2,181.95)**
***Total: 71 - Support**		**0.00**	**14,843.00**	**14,148.44**	**14,148.44**	**0.00**	**(14,148.44)**	**694.56**
****Total Direct Cost Expenditures**		**0.00**	**14,843.00**	**14,148.44**	**14,148.44**	**0.00**	**(14,148.44)**	**694.56**
760300	F&A Expenditures	0.00	4,601.00	4,386.02	4,386.02	0.00	(4,386.02)	214.98
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,601.00**	**4,386.02**	**4,386.02**	**0.00**	**(4,386.02)**	**214.98**
****Total Indirect Cost Expenditures**		**0.00**	**4,601.00**	**4,386.02**	**4,386.02**	**0.00**	**(4,386.02)**	**214.98**
*****Total Expenditures**		**0.00**	**19,444.00**	**18,534.46**	**18,534.46**	**0.00**	**(18,534.46)**	**909.54**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	18,492.67	18,492.67	0.00	(18,492.67)	(18,492.67)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**18,492.67**	**18,492.67**	**0.00**	**(18,492.67)**	**(18,492.67)**
*****Total Revenue**		**0.00**	**0.00**	**18,492.67**	**18,492.67**	**0.00**	**(18,492.67)**	**(18,492.67)**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 184083 - Beyond Access 2003 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	36,572.30	0.00	(36,572.30)	(36,572.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,975.78	0.00	(77,975.78)	(77,975.78)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	23,793.69	0.00	(23,793.69)	(23,793.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,845.00	111,797.00	0.00	0.00	0.00	158,845.00	111,797.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,472.54	0.00	(21,472.54)	(21,472.54)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,859.00	0.00	(3,859.00)	(3,859.00)
615F10	PAT	0.00	0.00	0.00	61,287.74	0.00	(61,287.74)	(61,287.74)
615NZ0	PAT Unallocated Budget (Bud Only)	156,025.00	121,475.00	0.00	0.00	0.00	156,025.00	121,475.00
617F10	Operating Staff	0.00	0.00	0.00	18,183.87	0.00	(18,183.87)	(18,183.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,905.00	0.00	(2,905.00)	(2,905.00)
61SNWS	College Work Study	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNZ0	Student Labor Unallocated(Bud Only)	13,113.00	13,113.00	0.00	0.00	0.00	13,113.00	13,113.00
***Total: 61 - Salaries and Wages**		**334,031.00**	**252,433.00**	**0.00**	**246,178.17**	**0.00**	**87,852.83**	**6,254.83**
65YF10	Full Fringe Benefit Distr Expe	114,931.00	86,994.00	0.00	87,150.70	0.00	27,780.30	(156.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,395.86	0.00	(2,395.86)	(2,395.86)
***Total: 65 - Fringe Benefits**		**114,931.00**	**86,994.00**	**0.00**	**89,546.56**	**0.00**	**25,384.44**	**(2,552.56)**
710	Travel	19,500.00	13,000.00	0.00	0.00	0.00	19,500.00	13,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	8,054.58	0.00	(3,054.58)	(3,054.58)
710100	Out-of-State Travel	0.00	0.00	0.00	9,902.42	0.00	(9,902.42)	(9,902.42)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,866.00	0.00	(2,866.00)	(2,866.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
Subtotal: Travel		**24,500.00**	**18,000.00**	**0.00**	**21,269.00**	**0.00**	**3,231.00**	**(3,269.00)**
7111	Supplies	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
711100	Supplies-General	0.00	0.00	0.00	5,243.02	0.00	(5,243.02)	(5,243.02)
7112	Research Supplies	20,164.00	12,011.00	0.00	0.00	0.00	20,164.00	12,011.00
711200	Research Supplies	0.00	0.00	0.00	3,116.93	0.00	(3,116.93)	(3,116.93)
713000	Printing & Copying-General	0.00	0.00	0.00	10,070.08	0.00	(10,070.08)	(10,070.08)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000	Postage-General	0.00	0.00	0.00	645.39	0.00	(645.39)	(645.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	86.50	0.00	(86.50)	(86.50)
717200	Other Professional Services-General	0.00	0.00	0.00	16,250.01	0.00	(16,250.01)	(16,250.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,600.00	28,200.00	0.00	0.00	0.00	37,600.00	28,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 184083 - Beyond Access 2003 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,721.00	0.00	(1,721.00)	(1,721.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	249.86	0.00	(249.86)	(249.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,785.58	0.00	(5,785.58)	(5,785.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support		**60,890.00**	**43,337.00**	**0.00**	**43,770.87**	**0.00**	**17,119.13**	**(433.87)**
***Total: 71 - Support**		**85,390.00**	**61,337.00**	**0.00**	**65,039.87**	**0.00**	**20,350.13**	**(3,702.87)**
****Total Direct Cost Expenditures**		**534,352.00**	**400,764.00**	**0.00**	**400,764.60**	**0.00**	**133,587.40**	**(0.60)**
760300	F&A Expenditures	165,648.00	124,236.00	0.00	124,236.57	0.00	41,411.43	(0.57)
***Total: 76 - F&A and Internal Allocations**		**165,648.00**	**124,236.00**	**0.00**	**124,236.57**	**0.00**	**41,411.43**	**(0.57)**
****Total Indirect Cost Expenditures**		**165,648.00**	**124,236.00**	**0.00**	**124,236.57**	**0.00**	**41,411.43**	**(0.57)**
*****Total Expenditures**		**700,000.00**	**525,000.00**	**0.00**	**525,001.17**	**0.00**	**174,998.83**	**(1.17)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	525,001.17	0.00	(525,001.17)	(525,001.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**525,001.17**	**0.00**	**(525,001.17)**	**(525,001.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**525,001.17**	**0.00**	**(525,001.17)**	**(525,001.17)**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 184083 - Beyond Access 2003 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 184083 - Beyond Access 2003 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,858.08	0.00	(37,858.08)	(37,858.08)
611F70	Faculty NTT Clinical	0.00	0.00	3,365.19	31,258.83	0.00	(31,258.83)	(31,258.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	47,048.00	0.00	0.00	0.00	0.00	47,048.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,747.93	0.00	(1,747.93)	(1,747.93)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	34,550.00	0.00	0.00	0.00	0.00	34,550.00
617F10	Operating Staff	0.00	0.00	0.00	6,179.92	0.00	(6,179.92)	(6,179.92)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**81,598.00**	**3,365.19**	**77,044.76**	**0.00**	**(77,044.76)**	**4,553.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,937.00	1,460.49	32,678.85	0.00	(32,678.85)	(4,741.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.06	0.00	(159.06)	(159.06)
***Total: 65 - Fringe Benefits**		**0.00**	**27,937.00**	**1,460.49**	**32,837.91**	**0.00**	**(32,837.91)**	**(4,900.91)**
710	Travel	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	3,551.70	0.00	(3,551.70)	(3,551.70)
710100	Out-of-State Travel	0.00	0.00	(66.00)	1,780.32	0.00	(1,780.32)	(1,780.32)
710300	Conference Registration Fees	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**0.00**	**6,500.00**	**(66.00)**	**9,342.02**	**0.00**	**(9,342.02)**	**(2,842.02)**
711100	Supplies-General	0.00	0.00	(216.00)	2,052.33	0.00	(2,052.33)	(2,052.33)
7112	Research Supplies	0.00	8,153.00	0.00	0.00	0.00	0.00	8,153.00
713000	Printing & Copying-General	0.00	0.00	(300.00)	4,026.29	0.00	(4,026.29)	(4,026.29)
714000	Postage-General	0.00	0.00	0.00	96.63	0.00	(96.63)	(96.63)
717200	Other Professional Services-General	0.00	0.00	0.00	1,181.15	0.00	(1,181.15)	(1,181.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	73.96	481.32	0.00	(481.32)	(481.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.88	30.84	0.00	(30.84)	(30.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,308.64	0.00	(6,308.64)	(6,308.64)
Subtotal: Non-Travel Support		**0.00**	**17,553.00**	**(439.16)**	**14,177.20**	**0.00**	**(14,177.20)**	**3,375.80**
***Total: 71 - Support**		**0.00**	**24,053.00**	**(505.16)**	**23,519.22**	**0.00**	**(23,519.22)**	**533.78**
****Total Direct Cost Expenditures**		**0.00**	**133,588.00**	**4,320.52**	**133,401.89**	**0.00**	**(133,401.89)**	**186.11**
760300	F&A Expenditures	0.00	41,412.00	1,339.37	41,354.59	0.00	(41,354.59)	57.41
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,412.00**	**1,339.37**	**41,354.59**	**0.00**	**(41,354.59)**	**57.41**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 184083 - Beyond Access 2003 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**41,412.00**	**1,339.37**	**41,354.59**	**0.00**	**(41,354.59)**	**57.41**
*****Total Expenditures**	**0.00**	**175,000.00**	**5,659.89**	**174,756.48**	**0.00**	**(174,756.48)**	**243.52**
Revenue							
530000 Federal Programs	0.00	0.00	5,659.89	174,756.48	0.00	(174,756.48)	(174,756.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,659.89**	**174,756.48**	**0.00**	**(174,756.48)**	**(174,756.48)**
*****Total Revenue**	**0.00**	**0.00**	**5,659.89**	**174,756.48**	**0.00**	**(174,756.48)**	**(174,756.48)**

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI: Priest, Jeffrey S
Sponsor: US ED, Department of Education
Sponsor ID: R305J020051 CFDA #: 84.305
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/15/2002 - 07/14/2006

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCDDJP

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	352.03	0.00	(352.03)	(352.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,550.00	0.00	(6,550.00)	(6,550.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	63,118.27	0.00	0.00	0.00	68,000.00	63,118.27
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,430.43	0.00	(4,430.43)	(4,430.43)
615F10	PAT	0.00	0.00	0.00	55,524.96	0.00	(55,524.96)	(55,524.96)
615NZ0	PAT Unallocated Budget (Bud Only)	58,006.00	58,006.00	0.00	0.00	0.00	58,006.00	58,006.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**144,428.00**	**139,546.27**	**0.00**	**125,657.42**	**0.00**	**18,770.58**	**13,888.85**
65YF10	Full Fringe Benefit Distr Expe	28,759.00	23,777.64	0.00	21,955.01	0.00	6,803.99	1,822.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,822.63	0.00	(1,822.63)	(1,822.63)
***Total: 65 - Fringe Benefits**		**28,759.00**	**23,777.64**	**0.00**	**23,777.64**	**0.00**	**4,981.36**	**0.00**
710	Travel	19,315.00	12,024.88	0.00	0.00	0.00	19,315.00	12,024.88
710000	In-State Travel	0.00	0.00	0.00	6,528.97	0.00	(6,528.97)	(6,528.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,820.87	0.00	(3,820.87)	(3,820.87)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,265.04	0.00	(1,265.04)	(1,265.04)
Subtotal: Travel		**19,315.00**	**12,024.88**	**0.00**	**12,024.88**	**0.00**	**7,290.12**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	406.16	0.00	(406.16)	(406.16)
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	1,977.12	0.00	(1,977.12)	(1,977.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	48.55	0.00	(48.55)	(48.55)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	11,236.91	0.00	(11,236.91)	(11,236.91)
713000	Printing & Copying-General	0.00	0.00	0.00	2,293.85	0.00	(2,293.85)	(2,293.85)
714000	Postage-General	0.00	0.00	0.00	23.72	0.00	(23.72)	(23.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	134.31	0.00	(134.31)	(134.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	221.34	0.00	(221.34)	(221.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,109.81	0.00	(2,109.81)	(2,109.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	402.08	0.00	(402.08)	(402.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,277.40	0.00	(1,277.40)	(1,277.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support		**19,500.00**	**19,500.00**	**0.00**	**21,874.20**	**0.00**	**(2,374.20)**	**(2,374.20)**
***Total: 71 - Support**		**38,815.00**	**31,524.88**	**0.00**	**33,899.08**	**0.00**	**4,915.92**	**(2,374.20)**
730001	Subcontracts 01	25,000.00	51,000.00	0.00	0.00	0.00	25,000.00	51,000.00
730002	Subcontracts 02	0.00	0.00	0.00	55,415.22	0.00	(55,415.22)	(55,415.22)
***Total: 73 - Subcontracts**		**25,000.00**	**51,000.00**	**0.00**	**55,415.22**	**0.00**	**(30,415.22)**	**(4,415.22)**
****Total Direct Cost Expenditures**		**237,002.00**	**245,848.79**	**0.00**	**238,749.36**	**0.00**	**(1,747.36)**	**7,099.43**
760300	F&A Expenditures	106,651.00	93,530.85	0.00	93,904.11	0.00	12,746.89	(373.26)
***Total: 76 - F&A and Internal Allocations**		**106,651.00**	**93,530.85**	**0.00**	**93,904.11**	**0.00**	**12,746.89**	**(373.26)**
****Total Indirect Cost Expenditures**		**106,651.00**	**93,530.85**	**0.00**	**93,904.11**	**0.00**	**12,746.89**	**(373.26)**
*****Total Expenditures**		**343,653.00**	**339,379.64**	**0.00**	**332,653.47**	**0.00**	**10,999.53**	**6,726.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	332,653.47	0.00	(332,653.47)	(332,653.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**332,653.47**	**0.00**	**(332,653.47)**	**(332,653.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**332,653.47**	**0.00**	**(332,653.47)**	**(332,653.47)**

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,636.86	0.00	(14,636.86)	(14,636.86)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,944.44	0.00	(1,944.44)	(1,944.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,359.00	13,359.00	0.00	0.00	0.00	13,359.00	13,359.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,928.62	0.00	(4,928.62)	(4,928.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,000.28	0.00	(50,000.28)	(50,000.28)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
613NZ0	Grad Unallocated Budget (Bud Only)	25,320.00	25,320.00	0.00	0.00	0.00	25,320.00	25,320.00
615F10	PAT	0.00	0.00	0.00	68,261.32	0.00	(68,261.32)	(68,261.32)
615NZ0	PAT Unallocated Budget (Bud Only)	74,530.00	74,530.00	0.00	0.00	0.00	74,530.00	74,530.00
617F10	Operating Staff	0.00	0.00	0.00	502.36	0.00	(502.36)	(502.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,116.25	0.00	(7,116.25)	(7,116.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,355.00	0.00	(2,355.00)	(2,355.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**138,369.00**	**138,369.00**	**0.00**	**154,294.95**	**0.00**	**(15,925.95)**	**(15,925.95)**
65YF10	Full Fringe Benefit Distr Expe	37,484.00	37,484.00	0.00	34,535.47	0.00	2,948.53	2,948.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,034.91	0.00	(1,034.91)	(1,034.91)
***Total: 65 - Fringe Benefits**		**37,484.00**	**37,484.00**	**0.00**	**35,570.38**	**0.00**	**1,913.62**	**1,913.62**
710	Travel	20,815.00	20,815.00	0.00	0.00	0.00	20,815.00	20,815.00
710000	In-State Travel	0.00	0.00	0.00	9,658.56	0.00	(9,658.56)	(9,658.56)
710100	Out-of-State Travel	0.00	0.00	0.00	10,023.19	0.00	(10,023.19)	(10,023.19)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
Subtotal: Travel		**20,815.00**	**20,815.00**	**0.00**	**20,083.75**	**0.00**	**731.25**	**731.25**
711100	Supplies-General	0.00	0.00	0.00	10,309.13	0.00	(10,309.13)	(10,309.13)
7112	Research Supplies	6,000.00	26,735.00	0.00	0.00	0.00	6,000.00	26,735.00
711200	Research Supplies	0.00	0.00	0.00	320.69	0.00	(320.69)	(320.69)
713000	Printing & Copying-General	0.00	0.00	0.00	934.68	0.00	(934.68)	(934.68)
714000	Postage-General	0.00	0.00	0.00	470.73	0.00	(470.73)	(470.73)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,624.06	0.00	(5,624.06)	(5,624.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	24.36	0.00	(24.36)	(24.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,909.26	0.00	(2,909.26)	(2,909.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	461.63	0.00	(461.63)	(461.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,122.85	0.00	(2,122.85)	(2,122.85)
Subtotal: Non-Travel Support		**33,000.00**	**53,735.00**	**0.00**	**23,177.39**	**0.00**	**9,822.61**	**30,557.61**
***Total: 71 - Support**		**53,815.00**	**74,550.00**	**0.00**	**43,261.14**	**0.00**	**10,553.86**	**31,288.86**
721100	Assistantships	16,120.00	16,120.00	0.00	0.00	0.00	16,120.00	16,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,818.95	0.00	(29,818.95)	(29,818.95)
***Total: 72 - Student and/or Participant Support**		**16,120.00**	**16,120.00**	**0.00**	**29,818.95**	**0.00**	**(13,698.95)**	**(13,698.95)**
730001	Subcontracts 01	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
***Total: 73 - Subcontracts**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
****Total Direct Cost Expenditures**		**258,788.00**	**266,523.00**	**0.00**	**262,945.42**	**0.00**	**(4,157.42)**	**3,577.58**
760300	F&A Expenditures	105,648.00	115,186.36	0.00	107,238.45	0.00	(1,590.45)	7,947.91
***Total: 76 - F&A and Internal Allocations**		**105,648.00**	**115,186.36**	**0.00**	**107,238.45**	**0.00**	**(1,590.45)**	**7,947.91**
****Total Indirect Cost Expenditures**		**105,648.00**	**115,186.36**	**0.00**	**107,238.45**	**0.00**	**(1,590.45)**	**7,947.91**
*****Total Expenditures**		**364,436.00**	**381,709.36**	**0.00**	**370,183.87**	**0.00**	**(5,747.87)**	**11,525.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	370,183.87	0.00	(370,183.87)	(370,183.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**370,183.87**	**0.00**	**(370,183.87)**	**(370,183.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**370,183.87**	**0.00**	**(370,183.87)**	**(370,183.87)**

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UFDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,914.41	59,360.37	0.00	(59,360.37)	(59,360.37)
611F70	Faculty NTT Clinical	0.00	0.00	6,249.42	104,867.97	0.00	(104,867.97)	(104,867.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,665.00	10,665.00	0.00	0.00	0.00	10,665.00	10,665.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,566.52	0.00	(9,566.52)	(9,566.52)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,901.00	0.00	(8,901.00)	(8,901.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	52,825.37	0.00	(52,825.37)	(52,825.37)
613NZ0	Grad Unallocated Budget (Bud Only)	74,528.00	74,528.00	0.00	0.00	0.00	74,528.00	74,528.00
615F10	PAT	0.00	0.00	0.00	3,996.96	0.00	(3,996.96)	(3,996.96)
615NZ0	PAT Unallocated Budget (Bud Only)	161,584.00	161,584.00	0.00	0.00	0.00	161,584.00	161,584.00
617F10	Operating Staff	0.00	0.00	1,666.80	26,764.85	0.00	(26,764.85)	(26,764.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,447.00	27,447.00	0.00	0.00	0.00	27,447.00	27,447.00
617PLG	Operating Staff-Longevity	0.00	0.00	33.30	471.70	0.00	(471.70)	(471.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,870.75	0.00	(6,870.75)	(6,870.75)
61SNZ0	Student Labor Unallocated(Bud Only)	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
***Total: 61 - Salaries and Wages**		**300,624.00**	**300,624.00**	**10,863.93**	**273,625.49**	**0.00**	**26,998.51**	**26,998.51**
65YF10	Full Fringe Benefit Distr Expe	79,671.00	79,671.00	4,700.49	81,566.67	0.00	(1,895.67)	(1,895.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.03	2,299.16	0.00	(2,299.16)	(2,299.16)
***Total: 65 - Fringe Benefits**		**79,671.00**	**79,671.00**	**4,703.52**	**83,865.83**	**0.00**	**(4,194.83)**	**(4,194.83)**
710	Travel	34,815.00	34,815.00	0.00	0.00	0.00	34,815.00	34,815.00
710000	In-State Travel	0.00	0.00	0.00	739.85	0.00	(739.85)	(739.85)
710100	Out-of-State Travel	0.00	0.00	1,385.38	12,303.43	0.00	(12,303.43)	(12,303.43)
710300	Conference Registration Fees	0.00	0.00	0.00	818.00	0.00	(818.00)	(818.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.81	0.00	(203.81)	(203.81)
Subtotal: Travel		**34,815.00**	**34,815.00**	**1,385.38**	**14,415.09**	**0.00**	**20,399.91**	**20,399.91**
711100	Supplies-General	0.00	0.00	0.00	10,327.66	0.00	(10,327.66)	(10,327.66)
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
713000	Printing & Copying-General	0.00	0.00	483.45	913.64	0.00	(913.64)	(913.64)
714000	Postage-General	0.00	0.00	5.00	106.62	0.00	(106.62)	(106.62)
717200	Other Professional Services-General	0.00	0.00	0.00	4,535.90	805.83	(5,341.73)	(5,341.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
718000	Telecom-General	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	212.94	2,586.82	0.00	(2,586.82)	(2,586.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	34.67	157.65	0.00	(157.65)	(157.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.41	0.00	(16.41)	(16.41)

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UFDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**39,100.00**	**39,100.00**	**736.06**	**18,682.67**	**805.83**	**19,611.50**	**19,611.50**
***Total: 71 - Support**		**73,915.00**	**73,915.00**	**2,121.44**	**33,097.76**	**805.83**	**40,011.41**	**40,011.41**
721100	Assistantships	47,445.00	47,445.00	0.00	0.00	0.00	47,445.00	47,445.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,929.80	0.00	(26,929.80)	(26,929.80)
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
***Total: 72 - Student and/or Participant Support**		**47,445.00**	**47,445.00**	**0.00**	**31,553.80**	**0.00**	**15,891.20**	**15,891.20**
730001	Subcontracts 01	18,000.00	5,000.00	0.00	0.00	0.00	18,000.00	5,000.00
***Total: 73 - Subcontracts**		**18,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**519,655.00**	**506,655.00**	**17,688.89**	**422,142.88**	**805.83**	**96,706.29**	**83,706.29**
760300	F&A Expenditures	208,937.00	208,937.00	8,136.89	181,327.23	0.00	27,609.77	27,609.77
***Total: 76 - F&A and Internal Allocations**		**208,937.00**	**208,937.00**	**8,136.89**	**181,327.23**	**0.00**	**27,609.77**	**27,609.77**
****Total Indirect Cost Expenditures**		**208,937.00**	**208,937.00**	**8,136.89**	**181,327.23**	**0.00**	**27,609.77**	**27,609.77**
*****Total Expenditures**		**728,592.00**	**715,592.00**	**25,825.78**	**603,470.11**	**805.83**	**124,316.06**	**111,316.06**
Revenue								
530000	Federal Programs	0.00	0.00	25,825.78	603,470.11	0.00	(603,470.11)	(603,470.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,825.78**	**603,470.11**	**0.00**	**(603,470.11)**	**(603,470.11)**
*****Total Revenue**		**0.00**	**0.00**	**25,825.78**	**603,470.11**	**0.00**	**(603,470.11)**	**(603,470.11)**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,582.38	0.00	(2,582.38)	(2,582.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,408.39	0.00	(18,408.39)	(18,408.39)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,469.38	0.00	(7,469.38)	(7,469.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,862.29	0.00	(9,862.29)	(9,862.29)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,858.00	0.00	(3,858.00)	(3,858.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	0.00	59,126.43	0.00	(59,126.43)	(59,126.43)
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	75,248.00	75,248.00
617F10	Operating Staff	0.00	0.00	0.00	20,532.93	0.00	(20,532.93)	(20,532.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	22,420.00	22,420.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,691.00	0.00	(17,691.00)	(17,691.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**143,270.00**	**143,270.00**	**0.00**	**143,039.55**	**0.00**	**230.45**	**230.45**
65YF10	Full Fringe Benefit Distr Expe	44,662.00	44,662.00	0.00	43,363.69	0.00	1,298.31	1,298.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,658.32	0.00	(2,658.32)	(2,658.32)
***Total: 65 - Fringe Benefits**		**44,662.00**	**44,662.00**	**0.00**	**46,022.01**	**0.00**	**(1,360.01)**	**(1,360.01)**
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710000	In-State Travel	0.00	0.00	0.00	4,283.61	0.00	(4,283.61)	(4,283.61)
710100	Out-of-State Travel	0.00	0.00	0.00	19,501.77	0.00	(19,501.77)	(19,501.77)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,699.00	0.00	(2,699.00)	(2,699.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Travel		**26,000.00**	**26,000.00**	**0.00**	**27,674.38**	**0.00**	**(1,674.38)**	**(1,674.38)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23,792.99	0.00	(23,792.99)	(23,792.99)
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies	0.00	0.00	0.00	5,444.71	0.00	(5,444.71)	(5,444.71)
713000	Printing & Copying-General	0.00	0.00	0.00	4,531.64	0.00	(4,531.64)	(4,531.64)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
714000	Postage-General	0.00	0.00	0.00	2,993.66	0.00	(2,993.66)	(2,993.66)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,250.20	0.00	(2,250.20)	(2,250.20)

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	16,616.09	0.00	(10,616.09)	(10,616.09)
716110	Rentals-Copier	0.00	0.00	0.00	1,468.48	0.00	(1,468.48)	(1,468.48)
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,460.01	0.00	(31,460.01)	(31,460.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	4,450.90	0.00	(4,450.90)	(4,450.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	244.92	0.00	(244.92)	(244.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	151.16	0.00	(151.16)	(151.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,347.81	0.00	(10,347.81)	(10,347.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
Subtotal: Non-Travel Support		**106,000.00**	**106,000.00**	**0.00**	**105,652.32**	**0.00**	**347.68**	**347.68**
***Total: 71 - Support**		**132,000.00**	**132,000.00**	**0.00**	**133,326.70**	**0.00**	**(1,326.70)**	**(1,326.70)**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730002	Subcontracts 02	0.00	0.00	0.00	153,060.25	0.00	(153,060.25)	(153,060.25)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**190,000.00**	**190,000.00**	**0.00**	**163,060.25**	**0.00**	**26,939.75**	**26,939.75**
Total Direct Cost Expenditures		**517,632.00**	**517,632.00**	**0.00**	**485,448.51**	**0.00**	**32,183.49**	**32,183.49**
760300	F&A Expenditures	27,115.00	27,115.00	0.00	26,986.32	0.00	128.68	128.68
***Total: 76 - F&A and Internal Allocations**		**27,115.00**	**27,115.00**	**0.00**	**26,986.32**	**0.00**	**128.68**	**128.68**
Total Indirect Cost Expenditures		**27,115.00**	**27,115.00**	**0.00**	**26,986.32**	**0.00**	**128.68**	**128.68**
***Total Expenditures**		**544,747.00**	**544,747.00**	**0.00**	**512,434.83**	**0.00**	**32,312.17**	**32,312.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	512,434.83	0.00	(512,434.83)	(512,434.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**512,434.83**	**0.00**	**(512,434.83)**	**(512,434.83)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**512,434.83**	**0.00**	**(512,434.83)**	**(512,434.83)**

Grant 184091 - Higher Education Equity and Excelle — Status: Active — Type: Grant
Fund 184091 - Higher Education-Excellence-Equity — FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000				Idc Waiver NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,816.11	0.00	(17,816.11)	(17,816.11)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	36,862.47	0.00	(36,862.47)	(36,862.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,276.00	69,276.00	0.00	0.00	0.00	69,276.00	69,276.00
613NZ0	Grad Unallocated Budget (Bud Only)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	(12,000.00)	(12,000.00)
615F10	PAT	0.00	0.00	0.00	1,751.41	0.00	(1,751.41)	(1,751.41)
615NZ0	PAT Unallocated Budget (Bud Only)	(2,657.00)	5,059.00	0.00	0.00	0.00	(2,657.00)	5,059.00
617F10	Operating Staff	0.00	0.00	0.00	22,251.19	0.00	(22,251.19)	(22,251.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,976.00	21,026.00	0.00	0.00	0.00	16,976.00	21,026.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(4,500.00)	(3,625.00)	0.00	0.00	0.00	(4,500.00)	(3,625.00)
***Total: 61 - Salaries and Wages**		**67,095.00**	**79,736.00**	**0.00**	**78,856.68**	**0.00**	**(11,761.68)**	**879.32**
65YF10	Full Fringe Benefit Distr Expe	27,693.00	34,692.00	0.00	32,835.74	0.00	(5,142.74)	1,856.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.74	0.00	(14.74)	(14.74)
***Total: 65 - Fringe Benefits**		**27,693.00**	**34,692.00**	**0.00**	**32,850.48**	**0.00**	**(5,157.48)**	**1,841.52**
710	Travel	11,581.00	10,196.00	0.00	0.00	0.00	11,581.00	10,196.00
710000	In-State Travel	0.00	0.00	0.00	1,763.47	0.00	(1,763.47)	(1,763.47)
710100	Out-of-State Travel	0.00	0.00	0.00	5,846.66	0.00	(5,846.66)	(5,846.66)
710300	Conference Registration Fees	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	814.36	0.00	(814.36)	(814.36)
Subtotal: Travel		**11,581.00**	**10,196.00**	**0.00**	**9,546.49**	**0.00**	**2,034.51**	**649.51**
711100	Supplies-General	0.00	0.00	0.00	11,291.36	0.00	(11,291.36)	(11,291.36)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,181.30	0.00	(1,181.30)	(1,181.30)
7112	Research Supplies	31,945.00	25,945.00	0.00	0.00	0.00	31,945.00	25,945.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,040.52	0.00	(2,040.52)	(2,040.52)
714000	Postage-General	0.00	0.00	0.00	86.12	0.00	(86.12)	(86.12)
714030	Postage-Express Mail	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
7161	Rentals-Leases	9,602.00	9,602.00	0.00	0.00	0.00	9,602.00	9,602.00
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	4,749.29	0.00	1,250.71	1,250.71
716110	Rentals-Copier	0.00	0.00	0.00	572.30	0.00	(572.30)	(572.30)
717000	Consulting-General	460.00	460.00	0.00	0.00	0.00	460.00	460.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,417.30	0.00	(43,417.30)	(43,417.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,721.00	29,721.00	0.00	0.00	0.00	32,721.00	29,721.00

Grant 184091 - Higher Education Equity and Excelle — Status: Active — Type: Grant
Fund 184091 - Higher Education-Excellence-Equity — FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000				Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	2,371.16	0.00	(2,371.16)	(2,371.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	655.42	0.00	(655.42)	(655.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.48	0.00	(19.48)	(19.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,108.72	0.00	(3,108.72)	(3,108.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
Subtotal: Non-Travel Support		**80,728.00**	**71,728.00**	**0.00**	**70,986.47**	**0.00**	**9,741.53**	**741.53**
***Total: 71 - Support**		**92,309.00**	**81,924.00**	**0.00**	**80,532.96**	**0.00**	**11,776.04**	**1,391.04**
721100	Assistantships	(7,700.00)	(7,700.00)	0.00	0.00	0.00	(7,700.00)	(7,700.00)
***Total: 72 - Student and/or Participant Support**		**(7,700.00)**	**(7,700.00)**	**0.00**	**0.00**	**0.00**	**(7,700.00)**	**(7,700.00)**
730001	Subcontracts 01	73,060.00	63,060.00	0.00	0.00	0.00	73,060.00	63,060.00
730003	Subcontracts 03	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
***Total: 73 - Subcontracts**		**73,060.00**	**63,060.00**	**0.00**	**90,000.00**	**0.00**	**(16,940.00)**	**(26,940.00)**
****Total Direct Cost Expenditures**		**252,457.00**	**251,712.00**	**0.00**	**282,240.12**	**0.00**	**(29,783.12)**	**(30,528.12)**
760300	F&A Expenditures	16,154.00	16,899.00	0.00	16,184.04	0.00	(30.04)	714.96
***Total: 76 - F&A and Internal Allocations**		**16,154.00**	**16,899.00**	**0.00**	**16,184.04**	**0.00**	**(30.04)**	**714.96**
****Total Indirect Cost Expenditures**		**16,154.00**	**16,899.00**	**0.00**	**16,184.04**	**0.00**	**(30.04)**	**714.96**
*****Total Expenditures**		**268,611.00**	**268,611.00**	**0.00**	**298,424.16**	**0.00**	**(29,813.16)**	**(29,813.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,424.16	0.00	(298,424.16)	(298,424.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,424.16**	**0.00**	**(298,424.16)**	**(298,424.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**298,424.16**	**0.00**	**(298,424.16)**	**(298,424.16)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total: 61 - Salaries and Wages**		**2,750.00**	**2,750.00**	**0.00**	**1,375.00**	**0.00**	**1,375.00**	**1,375.00**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**0.00**	**113.00**	**0.00**	**113.00**	**113.00**
710300	Conference Registration Fees	0.00	0.00	0.00	547.41	0.00	(547.41)	(547.41)
710305	Registration Fees-Other	0.00	0.00	0.00	1,466.00	0.00	(1,466.00)	(1,466.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,013.41**	**0.00**	**(2,013.41)**	**(2,013.41)**
711100	Supplies-General	0.00	0.00	0.00	1,398.70	0.00	(1,398.70)	(1,398.70)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
713000	Printing & Copying-General	4,400.00	4,400.00	0.00	1,887.38	0.00	2,512.62	2,512.62
714000	Postage-General	0.00	0.00	0.00	317.72	0.00	(317.72)	(317.72)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**3,823.80**	**0.00**	**576.20**	**576.20**
***Total: 71 - Support**		**4,400.00**	**4,400.00**	**0.00**	**5,837.21**	**0.00**	**(1,437.21)**	**(1,437.21)**
****Total Direct Cost Expenditures**		**7,376.00**	**7,376.00**	**0.00**	**7,325.21**	**0.00**	**50.79**	**50.79**
760300	F&A Expenditures	1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
***Total: 76 - F&A and Internal Allocations**		**1,918.00**	**1,918.00**	**0.00**	**1,904.55**	**0.00**	**13.45**	**13.45**
****Total Indirect Cost Expenditures**		**1,918.00**	**1,918.00**	**0.00**	**1,904.55**	**0.00**	**13.45**	**13.45**
*****Total Expenditures**		**9,294.00**	**9,294.00**	**0.00**	**9,229.76**	**0.00**	**64.24**	**64.24**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,229.76	0.00	(9,229.76)	(9,229.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,229.76**	**0.00**	**(9,229.76)**	**(9,229.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,229.76**	**0.00**	**(9,229.76)**	**(9,229.76)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,887.15	4,887.15	0.00	(4,887.15)	(4,887.15)
61U000	Salary Offset Account	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 61 - Salaries and Wages**		**9,600.00**	**9,600.00**	**4,887.15**	**4,887.15**	**0.00**	**4,712.85**	**4,712.85**
65YF10	Full Fringe Benefit Distr Expe	788.00	788.00	2,121.02	2,121.02	0.00	(1,333.02)	(1,333.02)
***Total: 65 - Fringe Benefits**		**788.00**	**788.00**	**2,121.02**	**2,121.02**	**0.00**	**(1,333.02)**	**(1,333.02)**
710100	Out-of-State Travel	0.00	0.00	0.00	904.30	0.00	(904.30)	(904.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**904.30**	**0.00**	**(904.30)**	**(904.30)**
711100	Supplies-General	0.00	0.00	0.00	2,453.93	0.00	(2,453.93)	(2,453.93)
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.12	0.00	(4,036.12)	(4,036.12)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**6,490.05**	**0.00**	**(2,090.05)**	**(2,090.05)**
***Total: 71 - Support**		**4,400.00**	**4,400.00**	**0.00**	**7,394.35**	**0.00**	**(2,994.35)**	**(2,994.35)**
****Total Direct Cost Expenditures**		**14,788.00**	**14,788.00**	**7,008.17**	**14,402.52**	**0.00**	**385.48**	**385.48**
760300	F&A Expenditures	3,844.00	3,844.00	1,822.13	3,744.66	0.00	99.34	99.34
***Total: 76 - F&A and Internal Allocations**		**3,844.00**	**3,844.00**	**1,822.13**	**3,744.66**	**0.00**	**99.34**	**99.34**
****Total Indirect Cost Expenditures**		**3,844.00**	**3,844.00**	**1,822.13**	**3,744.66**	**0.00**	**99.34**	**99.34**
*****Total Expenditures**		**18,632.00**	**18,632.00**	**8,830.30**	**18,147.18**	**0.00**	**484.82**	**484.82**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,830.30	14,549.30	0.00	(14,549.30)	(14,549.30)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,597.88	0.00	(3,597.88)	(3,597.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**8,830.30**	**18,147.18**	**0.00**	**(18,147.18)**	**(18,147.18)**
*****Total Revenue**		**0.00**	**0.00**	**8,830.30**	**18,147.18**	**0.00**	**(18,147.18)**	**(18,147.18)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI: Malloy, Joanne M
Sponsor: US ED, Department of Education
Sponsor ID: H324T020028 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Fund Information
Effective Date: 7/12/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,730.03	0.00	(42,730.03)	(42,730.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,504.00	57,653.00	0.00	0.00	0.00	69,504.00	57,653.00
615F10	PAT	0.00	0.00	0.00	14,976.56	0.00	(14,976.56)	(14,976.56)
617F10	Operating Staff	0.00	0.00	0.00	7,198.39	0.00	(7,198.39)	(7,198.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,173.58	0.00	(2,173.58)	(2,173.58)
61SNSH	Student Labor	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
***Total: 61 - Salaries and Wages**		**82,165.00**	**70,314.00**	**0.00**	**67,262.31**	**0.00**	**14,902.69**	**3,051.69**
65YF10	Full Fringe Benefit Distr Expe	32,160.00	27,360.00	0.00	25,999.76	0.00	6,160.24	1,360.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.61	0.00	(183.61)	(183.61)
***Total: 65 - Fringe Benefits**		**32,160.00**	**27,360.00**	**0.00**	**26,183.37**	**0.00**	**5,976.63**	**1,176.63**
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710000	In-State Travel	0.00	0.00	0.00	980.18	0.00	(980.18)	(980.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,195.68	0.00	(1,195.68)	(1,195.68)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**4,820.00**	**4,820.00**	**0.00**	**2,565.86**	**0.00**	**2,254.14**	**2,254.14**
711100	Supplies-General	0.00	0.00	0.00	786.36	0.00	(786.36)	(786.36)
7112	Research Supplies	13,218.00	29,869.00	0.00	0.00	0.00	13,218.00	29,869.00
711200	Research Supplies	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
713000	Printing & Copying-General	0.00	0.00	0.00	84.17	0.00	(84.17)	(84.17)
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,548.57	0.00	(25,548.57)	(25,548.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.66	0.00	(430.66)	(430.66)
Subtotal: Non-Travel Support		**14,428.00**	**31,079.00**	**0.00**	**28,062.41**	**0.00**	**(13,634.41)**	**3,016.59**
***Total: 71 - Support**		**19,248.00**	**35,899.00**	**0.00**	**30,628.27**	**0.00**	**(11,380.27)**	**5,270.73**
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02	0.00	0.00	0.00	191,542.54	0.00	(191,542.54)	(191,542.54)
***Total: 73 - Subcontracts**		**180,000.00**	**180,000.00**	**0.00**	**191,542.54**	**0.00**	**(11,542.54)**	**(11,542.54)**
****Total Direct Cost Expenditures**		**313,573.00**	**313,573.00**	**0.00**	**315,616.49**	**0.00**	**(2,043.49)**	**(2,043.49)**
760300	F&A Expenditures	43,829.00	43,829.00	0.00	38,759.43	0.00	5,069.57	5,069.57

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**43,829.00**	**43,829.00**	**0.00**	**38,759.43**	**0.00**	**5,069.57**	**5,069.57**
****Total Indirect Cost Expenditures**	**43,829.00**	**43,829.00**	**0.00**	**38,759.43**	**0.00**	**5,069.57**	**5,069.57**
*****Total Expenditures**	**357,402.00**	**357,402.00**	**0.00**	**354,375.92**	**0.00**	**3,026.08**	**3,026.08**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	354,375.92	0.00	(354,375.92)	(354,375.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**354,375.92**	**0.00**	**(354,375.92)**	**(354,375.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**354,375.92**	**0.00**	**(354,375.92)**	**(354,375.92)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,227.40	0.00	(19,227.40)	(19,227.40)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,950.20	0.00	(16,950.20)	(16,950.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,359.00	77,359.00	0.00	0.00	0.00	77,359.00	77,359.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	7,603.99	0.00	(7,603.99)	(7,603.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,093.00	14,093.00	0.00	0.00	0.00	14,093.00	14,093.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
***Total: 61 - Salaries and Wages**		**91,452.00**	**91,452.00**	**0.00**	**45,331.59**	**0.00**	**46,120.41**	**46,120.41**
65YF10	Full Fringe Benefit Distr Expe	35,484.00	35,484.00	0.00	18,363.43	0.00	17,120.57	17,120.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.05	0.00	(141.05)	(141.05)
***Total: 65 - Fringe Benefits**		**35,484.00**	**35,484.00**	**0.00**	**18,504.48**	**0.00**	**16,979.52**	**16,979.52**
710	Travel	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
Subtotal: Travel		**4,350.00**	**4,350.00**	**0.00**	**69.95**	**0.00**	**4,280.05**	**4,280.05**
711100	Supplies-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	7,447.00	7,447.00	0.00	0.00	0.00	7,447.00	7,447.00
713000	Printing & Copying-General	0.00	0.00	0.00	285.88	0.00	(285.88)	(285.88)
714000	Postage-General	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
717200	Other Professional Services-General	0.00	0.00	6,414.59	39,175.89	10,745.11	(49,921.00)	(49,921.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	1,542.99	0.00	(1,542.99)	(1,542.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.94	229.19	0.00	(229.19)	(229.19)
Subtotal: Non-Travel Support		**7,447.00**	**7,447.00**	**7,004.74**	**41,750.91**	**10,745.11**	**(45,049.02)**	**(45,049.02)**
***Total: 71 - Support**		**11,797.00**	**11,797.00**	**7,004.74**	**41,820.86**	**10,745.11**	**(40,768.97)**	**(40,768.97)**
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02	0.00	0.00	22,414.75	143,273.74	52,256.80	(195,530.54)	(195,530.54)
***Total: 73 - Subcontracts**		**180,000.00**	**180,000.00**	**22,414.75**	**143,273.74**	**52,256.80**	**(15,530.54)**	**(15,530.54)**
****Total Direct Cost Expenditures**		**318,733.00**	**318,733.00**	**29,419.49**	**248,930.67**	**63,001.91**	**6,800.42**	**6,800.42**
760300	F&A Expenditures	38,670.00	38,670.00	1,821.23	27,470.98	0.00	11,199.02	11,199.02
***Total: 76 - F&A and Internal Allocations**		**38,670.00**	**38,670.00**	**1,821.23**	**27,470.98**	**0.00**	**11,199.02**	**11,199.02**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**38,670.00**	**38,670.00**	**1,821.23**	**27,470.98**	**0.00**	**11,199.02**	**11,199.02**
*****Total Expenditures**	**357,403.00**	**357,403.00**	**31,240.72**	**276,401.65**	**63,001.91**	**17,999.44**	**17,999.44**
Revenue							
530000 Federal Programs	0.00	0.00	31,240.72	276,401.65	0.00	(276,401.65)	(276,401.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,240.72**	**276,401.65**	**0.00**	**(276,401.65)**	**(276,401.65)**
*****Total Revenue**	**0.00**	**0.00**	**31,240.72**	**276,401.65**	**0.00**	**(276,401.65)**	**(276,401.65)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	8/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,471.18	0.00	(17,471.18)	(17,471.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,221.00	31,221.00	0.00	0.00	0.00	31,221.00	31,221.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,248.03	0.00	(16,248.03)	(16,248.03)
613NZ0	Grad Unallocated Budget (Bud Only)	182,780.00	182,780.00	0.00	0.00	0.00	182,780.00	182,780.00
615F10	PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**232,229.00**	**232,229.00**	**0.00**	**41,164.95**	**0.00**	**191,064.05**	**191,064.05**
65YF10	Full Fringe Benefit Distr Expe	21,835.00	21,835.00	0.00	9,109.66	0.00	12,725.34	12,725.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,579.68	0.00	(1,579.68)	(1,579.68)
***Total: 65 - Fringe Benefits**		**21,835.00**	**21,835.00**	**0.00**	**10,689.34**	**0.00**	**11,145.66**	**11,145.66**
710	Travel	9,402.00	9,402.00	0.00	0.00	0.00	9,402.00	9,402.00
710000	In-State Travel	0.00	0.00	0.00	655.03	0.00	(655.03)	(655.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,084.12	0.00	(1,084.12)	(1,084.12)
710300	Conference Registration Fees	0.00	0.00	300.00	3,550.00	0.00	(3,550.00)	(3,550.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel		**9,402.00**	**9,402.00**	**300.00**	**7,779.15**	**0.00**	**1,622.85**	**1,622.85**
711100	Supplies-General	0.00	0.00	0.00	6,713.40	0.00	(6,713.40)	(6,713.40)
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
713000	Printing & Copying-General	0.00	0.00	76.65	5,410.17	0.00	(5,410.17)	(5,410.17)
714000	Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,598.00	0.00	(8,598.00)	(8,598.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
Subtotal: Non-Travel Support		**23,217.00**	**23,217.00**	**76.65**	**22,965.95**	**0.00**	**251.05**	**251.05**
***Total: 71 - Support**		**32,619.00**	**32,619.00**	**376.65**	**30,745.10**	**0.00**	**1,873.90**	**1,873.90**
721100	Assistantships	99,660.00	99,660.00	0.00	0.00	0.00	99,660.00	99,660.00
722200	Participant Support	5,345.00	5,345.00	0.00	2,157.70	0.00	3,187.30	3,187.30
***Total: 72 - Student and/or Participant Support**		**105,005.00**	**105,005.00**	**0.00**	**2,157.70**	**0.00**	**102,847.30**	**102,847.30**

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG		Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**391,688.00**	**391,688.00**	**376.65**	**84,757.09**	**0.00**	**306,930.91**	**306,930.91**
760300 F&A Expenditures	8,312.00	8,312.00	30.13	6,780.56	0.00	1,531.44	1,531.44
***Total: 76 - F&A and Internal Allocations**	**8,312.00**	**8,312.00**	**30.13**	**6,780.56**	**0.00**	**1,531.44**	**1,531.44**
****Total Indirect Cost Expenditures**	**8,312.00**	**8,312.00**	**30.13**	**6,780.56**	**0.00**	**1,531.44**	**1,531.44**
*****Total Expenditures**	**400,000.00**	**400,000.00**	**406.78**	**91,537.65**	**0.00**	**308,462.35**	**308,462.35**
Revenue							
530000 Federal Programs	0.00	0.00	406.78	91,537.65	0.00	(91,537.65)	(91,537.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**406.78**	**91,537.65**	**0.00**	**(91,537.65)**	**(91,537.65)**
*****Total Revenue**	**0.00**	**0.00**	**406.78**	**91,537.65**	**0.00**	**(91,537.65)**	**(91,537.65)**

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	8/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,698.47	0.00	(32,698.47)	(32,698.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,459.00	5,459.00	0.00	0.00	0.00	5,459.00	5,459.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,443.36	3,388.98	0.00	(3,388.98)	(3,388.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,736.56	0.00	(47,736.56)	(47,736.56)
613NZ0	Grad Unallocated Budget (Bud Only)	91,260.00	91,260.00	0.00	0.00	0.00	91,260.00	91,260.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,146.17	2,146.17	0.00	(2,146.17)	(2,146.17)
615NZ0	PAT Unallocated Budget (Bud Only)	19,231.00	19,231.00	0.00	0.00	0.00	19,231.00	19,231.00
***Total: 61 - Salaries and Wages**		**115,950.00**	**115,950.00**	**4,589.53**	**85,970.18**	**0.00**	**29,979.82**	**29,979.82**
65YF10	Full Fringe Benefit Distr Expe	10,903.00	10,903.00	0.00	13,619.25	0.00	(2,716.25)	(2,716.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	417.64	503.69	0.00	(503.69)	(503.69)
***Total: 65 - Fringe Benefits**		**10,903.00**	**10,903.00**	**417.64**	**14,122.94**	**0.00**	**(3,219.94)**	**(3,219.94)**
710	Travel	5,223.00	5,223.00	0.00	0.00	0.00	5,223.00	5,223.00
710000	In-State Travel	0.00	0.00	0.00	159.93	0.00	(159.93)	(159.93)
710100	Out-of-State Travel	0.00	0.00	432.03	1,923.07	0.00	(1,923.07)	(1,923.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
Subtotal: Travel		**5,223.00**	**5,223.00**	**432.03**	**4,584.00**	**0.00**	**639.00**	**639.00**
711100	Supplies-General	0.00	0.00	65.42	4,498.83	0.00	(4,498.83)	(4,498.83)
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	413.86	0.00	(413.86)	(413.86)
714000	Postage-General	0.00	0.00	14.40	14.40	0.00	(14.40)	(14.40)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	557.13	0.00	(557.13)	(557.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.79	31.32	0.00	(31.32)	(31.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.16	0.00	(41.16)	(41.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**11,700.00**	**11,700.00**	**130.20**	**5,829.70**	**0.00**	**5,870.30**	**5,870.30**
***Total: 71 - Support**		**16,923.00**	**16,923.00**	**562.23**	**10,413.70**	**0.00**	**6,509.30**	**6,509.30**
721100	Assistantships	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,310.15	0.00	(27,310.15)	(27,310.15)
722200	Participant Support	1,024.00	1,024.00	295.00	2,383.00	0.00	(1,359.00)	(1,359.00)

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	8/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	11,161.75	0.00	(11,161.75)	(11,161.75)
***Total: 72 - Student and/or Participant Support**		**52,024.00**	**52,024.00**	**295.00**	**40,854.90**	**0.00**	**11,169.10**	**11,169.10**
****Total Direct Cost Expenditures**		**195,800.00**	**195,800.00**	**5,864.40**	**151,361.72**	**0.00**	**44,438.28**	**44,438.28**
760300	F&A Expenditures	4,200.00	4,200.00	297.44	5,040.33	0.00	(840.33)	(840.33)
***Total: 76 - F&A and Internal Allocations**		**4,200.00**	**4,200.00**	**297.44**	**5,040.33**	**0.00**	**(840.33)**	**(840.33)**
****Total Indirect Cost Expenditures**		**4,200.00**	**4,200.00**	**297.44**	**5,040.33**	**0.00**	**(840.33)**	**(840.33)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**6,161.84**	**156,402.05**	**0.00**	**43,597.95**	**43,597.95**
Revenue								
530000	Federal Programs	0.00	0.00	6,161.84	156,402.05	0.00	(156,402.05)	(156,402.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,161.84**	**156,402.05**	**0.00**	**(156,402.05)**	**(156,402.05)**
*****Total Revenue**		**0.00**	**0.00**	**6,161.84**	**156,402.05**	**0.00**	**(156,402.05)**	**(156,402.05)**

Grant 184106 - Microboards
Fund 15C384 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2007

Fund Information
Effective Date: 5/11/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	0.00	0.00	0.00	2,090.62	0.00	(2,090.62)	(2,090.62)
710100	Out-of-State Travel	0.00	0.00	0.00	1,698.24	0.00	(1,698.24)	(1,698.24)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**3,788.86**	**0.00**	**11.14**	**11.14**
711100	Supplies-General	0.00	0.00	0.00	3,003.87	0.00	(3,003.87)	(3,003.87)
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,590.41	0.00	(2,590.41)	(2,590.41)
714000	Postage-General	0.00	0.00	0.00	2,718.31	0.00	(2,718.31)	(2,718.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,740.55	0.00	(2,740.55)	(2,740.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Non-Travel Support		**11,042.00**	**11,042.00**	**0.00**	**11,053.14**	**0.00**	**(11.14)**	**(11.14)**
***Total: 71 - Support**		**14,842.00**	**14,842.00**	**0.00**	**14,842.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,842.00**	**14,842.00**	**0.00**	**14,842.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**4,601.00**	**4,601.00**	**0.00**	**4,601.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**4,601.00**	**4,601.00**	**0.00**	**4,601.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**19,443.00**	**19,443.00**	**0.00**	**19,443.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,106.12	0.00	(13,106.12)	(13,106.12)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	6,336.91	0.00	(6,336.91)	(6,336.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,443.03**	**0.00**	**(19,443.03)**	**(19,443.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,443.03**	**0.00**	**(19,443.03)**	**(19,443.03)**

Grant 184106 - Microboards
Status: Active
Type: Grant
Fund 15C395 - Children Disabilities Demonstration
FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:					Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,459.93	2,868.36	0.00	(2,868.36)	(2,868.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,459.93**	**2,868.36**	**0.00**	**(2,868.36)**	**(2,868.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,067.61	1,244.87	0.00	(1,244.87)	(1,244.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,067.61**	**1,244.87**	**0.00**	**(1,244.87)**	**(1,244.87)**
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710000	In-State Travel	0.00	0.00	0.00	301.34	0.00	(301.34)	(301.34)
710100	Out-of-State Travel	0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**1,334.46**	**0.00**	**6,265.54**	**6,265.54**
711100	Supplies-General	0.00	0.00	0.00	1,439.60	0.00	(1,439.60)	(1,439.60)
7112	Research Supplies	15,484.00	15,484.00	0.00	0.00	0.00	15,484.00	15,484.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,016.83	0.00	(8,016.83)	(8,016.83)
714000	Postage-General	0.00	0.00	0.00	1,494.60	0.00	(1,494.60)	(1,494.60)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,878.39	0.00	(1,878.39)	(1,878.39)
Subtotal: Non-Travel Support		**22,084.00**	**22,084.00**	**0.00**	**13,189.42**	**0.00**	**8,894.58**	**8,894.58**
***Total: 71 - Support**		**29,684.00**	**29,684.00**	**0.00**	**14,523.88**	**0.00**	**15,160.12**	**15,160.12**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,684.00**	**29,684.00**	**3,527.54**	**18,637.11**	**0.00**	**11,046.89**	**11,046.89**
760300	F&A Expenditures	9,202.00	9,202.00	1,093.54	5,777.48	0.00	3,424.52	3,424.52
***Total: 76 - F&A and Internal Allocations**		**9,202.00**	**9,202.00**	**1,093.54**	**5,777.48**	**0.00**	**3,424.52**	**3,424.52**
****Total Indirect Cost Expenditures**		**9,202.00**	**9,202.00**	**1,093.54**	**5,777.48**	**0.00**	**3,424.52**	**3,424.52**
*****Total Expenditures**		**38,886.00**	**38,886.00**	**4,621.08**	**24,414.59**	**0.00**	**14,471.41**	**14,471.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,621.08	24,414.59	0.00	(24,414.59)	(24,414.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,621.08**	**24,414.59**	**0.00**	**(24,414.59)**	**(24,414.59)**
*****Total Revenue**		**0.00**	**0.00**	**4,621.08**	**24,414.59**	**0.00**	**(24,414.59)**	**(24,414.59)**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,524.38	0.00	(10,524.38)	(10,524.38)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,610.62	0.00	(5,610.62)	(5,610.62)
615F10	PAT	0.00	0.00	0.00	38,547.19	0.00	(38,547.19)	(38,547.19)
615NZ0	PAT Unallocated Budget (Bud Only)	64,420.00	64,420.00	0.00	0.00	0.00	64,420.00	64,420.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,887.50	0.00	(6,887.50)	(6,887.50)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**70,818.00**	**70,818.00**	**0.00**	**61,743.26**	**0.00**	**9,074.74**	**9,074.74**
65YF10	Full Fringe Benefit Distr Expe	27,171.00	27,171.00	0.00	22,006.19	0.00	5,164.81	5,164.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.84	0.00	(587.84)	(587.84)
***Total: 65 - Fringe Benefits**		**27,171.00**	**27,171.00**	**0.00**	**22,594.03**	**0.00**	**4,576.97**	**4,576.97**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	4,654.77	0.00	(4,654.77)	(4,654.77)
710100	Out-of-State Travel	0.00	0.00	0.00	326.94	0.00	(326.94)	(326.94)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**5,031.71**	**0.00**	**(2,531.71)**	**(2,531.71)**
711100	Supplies-General	0.00	0.00	0.00	2,602.27	0.00	(2,602.27)	(2,602.27)
7112	Research Supplies	3,698.00	3,698.00	0.00	0.00	0.00	3,698.00	3,698.00
713000	Printing & Copying-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
714000	Postage-General	0.00	0.00	0.00	463.84	0.00	(463.84)	(463.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	(210.00)	0.00	210.00	210.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,375.63	958.25	(9,333.88)	(9,333.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,300.00	29,300.00	0.00	0.00	0.00	29,300.00	29,300.00
718000	Telecom-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.96	50.93	0.00	(50.93)	(50.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	905.23	2,597.73	0.00	(2,597.73)	(2,597.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support		**32,998.00**	**32,998.00**	**910.19**	**14,496.20**	**958.25**	**17,543.55**	**17,543.55**
***Total: 71 - Support**		**35,498.00**	**35,498.00**	**910.19**	**19,527.91**	**958.25**	**15,011.84**	**15,011.84**
****Total Direct Cost Expenditures**		**133,487.00**	**133,487.00**	**910.19**	**103,865.20**	**958.25**	**28,663.55**	**28,663.55**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	41,381.00	41,381.00	282.16	32,198.16	0.00	9,182.84	9,182.84
***Total: 76 - F&A and Internal Allocations**		**41,381.00**	**41,381.00**	**282.16**	**32,198.16**	**0.00**	**9,182.84**	**9,182.84**
****Total Indirect Cost Expenditures**		**41,381.00**	**41,381.00**	**282.16**	**32,198.16**	**0.00**	**9,182.84**	**9,182.84**
*****Total Expenditures**		**174,868.00**	**174,868.00**	**1,192.35**	**136,063.36**	**958.25**	**37,846.39**	**37,846.39**
Revenue								
530000	Federal Programs	0.00	0.00	1,192.35	136,063.36	0.00	(136,063.36)	(136,063.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,192.35**	**136,063.36**	**0.00**	**(136,063.36)**	**(136,063.36)**
*****Total Revenue**		**0.00**	**0.00**	**1,192.35**	**136,063.36**	**0.00**	**(136,063.36)**	**(136,063.36)**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	565.31	565.31	0.00	(565.31)	(565.31)
Subtotal: Travel		**0.00**	**0.00**	**565.31**	**565.31**	**0.00**	**(565.31)**	**(565.31)**
714000	Postage-General	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(4.96)	0.00	4.96	4.96
718016	Telecom-Usage (Tolls)	0.00	0.00	(4.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(905.23)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(873.19)**	**32.04**	**0.00**	**(32.04)**	**(32.04)**
***Total: 71 - Support**		**0.00**	**0.00**	**(307.88)**	**597.35**	**0.00**	**(597.35)**	**(597.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(307.88)**	**597.35**	**0.00**	**(597.35)**	**(597.35)**
760300	F&A Expenditures	0.00	0.00	(95.44)	185.18	0.00	(185.18)	(185.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(95.44)**	**185.18**	**0.00**	**(185.18)**	**(185.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(95.44)**	**185.18**	**0.00**	**(185.18)**	**(185.18)**
*****Total Expenditures**		**0.00**	**0.00**	**(403.32)**	**782.53**	**0.00**	**(782.53)**	**(782.53)**
Revenue								
530000	Federal Programs	0.00	0.00	(403.32)	782.53	0.00	(782.53)	(782.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(403.32)**	**782.53**	**0.00**	**(782.53)**	**(782.53)**
*****Total Revenue**		**0.00**	**0.00**	**(403.32)**	**782.53**	**0.00**	**(782.53)**	**(782.53)**

Grant 184106 - Microboards
Status: Active
Type: Grant
Fund 184117 - Children Disabilities Demonstration
FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,222.35	0.00	(8,222.35)	(8,222.35)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	23,893.88	0.00	(23,893.88)	(23,893.88)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	119.77	3,042.02	0.00	(3,042.02)	(3,042.02)
615F10	PAT	0.00	0.00	4,206.64	59,311.67	0.00	(59,311.67)	(59,311.67)
615NZ0	PAT Unallocated Budget (Bud Only)	215,310.00	215,310.00	0.00	0.00	0.00	215,310.00	215,310.00
617F10	Operating Staff	0.00	0.00	1,236.79	10,749.97	0.00	(10,749.97)	(10,749.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,042.00	20,042.00	0.00	0.00	0.00	20,042.00	20,042.00
617PLG	Operating Staff-Longevity	0.00	0.00	13.32	115.87	0.00	(115.87)	(115.87)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,609.50	0.00	(5,609.50)	(5,609.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**236,352.00**	**236,352.00**	**5,576.52**	**110,987.26**	**0.00**	**125,364.74**	**125,364.74**
65YF10	Full Fringe Benefit Distr Expe	90,785.00	90,785.00	2,362.44	43,223.56	0.00	47,561.44	47,561.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.10	786.43	0.00	(786.43)	(786.43)
***Total: 65 - Fringe Benefits**		**90,785.00**	**90,785.00**	**2,374.54**	**44,009.99**	**0.00**	**46,775.01**	**46,775.01**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	(34.28)	4,873.15	0.00	(4,873.15)	(4,873.15)
710100	Out-of-State Travel	0.00	0.00	103.78	415.27	0.00	(415.27)	(415.27)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	(25.00)	0.00	25.00	25.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	94.34	0.00	(94.34)	(94.34)
Subtotal: Travel		**7,500.00**	**7,500.00**	**69.50**	**5,527.76**	**0.00**	**1,972.24**	**1,972.24**
711000	Purchasing Cards	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
711100	Supplies-General	0.00	0.00	181.41	1,628.79	0.00	(1,628.79)	(1,628.79)
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
713000	Printing & Copying-General	0.00	0.00	0.00	978.68	0.00	(978.68)	(978.68)
714000	Postage-General	0.00	0.00	240.58	2,009.24	0.00	(2,009.24)	(2,009.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.92	0.92	0.00	(0.92)	(0.92)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.26	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	1,595.00	6,349.00	2,941.00	(9,290.00)	(9,290.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	55,500.00	55,500.00	0.00	0.00	0.00	55,500.00	55,500.00
718000	Telecom-General	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	31.48	0.00	(31.48)	(31.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.49	378.19	0.00	(378.19)	(378.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**65,300.00**	**65,300.00**	**2,530.74**	**12,497.10**	**2,941.00**	**49,861.90**	**49,861.90**
***Total: 71 - Support**		**72,800.00**	**72,800.00**	**2,600.24**	**18,024.86**	**2,941.00**	**51,834.14**	**51,834.14**
****Total Direct Cost Expenditures**		**399,937.00**	**399,937.00**	**10,551.30**	**173,022.11**	**2,941.00**	**223,973.89**	**223,973.89**
760300	F&A Expenditures	123,980.00	123,980.00	3,270.89	53,636.68	0.00	70,343.32	70,343.32
***Total: 76 - F&A and Internal Allocations**		**123,980.00**	**123,980.00**	**3,270.89**	**53,636.68**	**0.00**	**70,343.32**	**70,343.32**
****Total Indirect Cost Expenditures**		**123,980.00**	**123,980.00**	**3,270.89**	**53,636.68**	**0.00**	**70,343.32**	**70,343.32**
*****Total Expenditures**		**523,917.00**	**523,917.00**	**13,822.19**	**226,658.79**	**2,941.00**	**294,317.21**	**294,317.21**
Revenue								
530000	Federal Programs	0.00	0.00	13,822.19	226,658.79	0.00	(226,658.79)	(226,658.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,822.19**	**226,658.79**	**0.00**	**(226,658.79)**	**(226,658.79)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570304	Conference Registrations	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
*****Total Revenue**		**0.00**	**0.00**	**13,822.19**	**226,698.79**	**0.00**	**(226,698.79)**	**(226,698.79)**

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A042524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	5,080.31	48,938.49	0.00	(48,938.49)	(48,938.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,785.00	21,565.00	0.00	0.00	0.00	50,785.00	21,565.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.51	4,461.51	0.00	(4,461.51)	(4,461.51)
615F10	PAT	0.00	0.00	1,851.52	2,882.06	0.00	(2,882.06)	(2,882.06)
615NZ0	PAT Unallocated Budget (Bud Only)	54,351.00	37,206.00	0.00	0.00	0.00	54,351.00	37,206.00
617F10	Operating Staff	0.00	0.00	432.86	8,771.96	0.00	(8,771.96)	(8,771.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,739.00	6,220.00	0.00	0.00	0.00	8,739.00	6,220.00
***Total: 61 - Salaries and Wages**		**113,875.00**	**64,991.00**	**11,826.20**	**65,054.02**	**0.00**	**48,820.98**	**(63.02)**
65YF10	Full Fringe Benefit Distr Expe	42,011.00	26,685.00	3,196.28	26,297.19	0.00	15,713.81	387.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	405.99	405.99	0.00	(405.99)	(405.99)
***Total: 65 - Fringe Benefits**		**42,011.00**	**26,685.00**	**3,602.27**	**26,703.18**	**0.00**	**15,307.82**	**(18.18)**
710	Travel	4,128.00	10,128.00	0.00	0.00	0.00	4,128.00	10,128.00
710000	In-State Travel	0.00	0.00	64.08	1,169.15	0.00	(1,169.15)	(1,169.15)
710100	Out-of-State Travel	0.00	0.00	837.59	3,354.79	0.00	(3,354.79)	(3,354.79)
710300	Conference Registration Fees	0.00	0.00	50.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**4,128.00**	**10,128.00**	**951.67**	**5,073.94**	**0.00**	**(945.94)**	**5,054.06**
711100	Supplies-General	0.00	0.00	2,685.48	14,379.84	0.00	(14,379.84)	(14,379.84)
7112	Research Supplies	20,050.00	53,260.00	0.00	0.00	0.00	20,050.00	53,260.00
713000	Printing & Copying-General	0.00	0.00	178.56	276.70	0.00	(276.70)	(276.70)
714000	Postage-General	0.00	0.00	30.86	122.65	0.00	(122.65)	(122.65)
716000	Maintenance & Repairs-General	0.00	0.00	620.00	620.00	0.00	(620.00)	(620.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
7161	Rentals-Leases	6,038.00	6,038.00	0.00	0.00	0.00	6,038.00	6,038.00
716100	Rentals & Leases-General	0.00	0.00	341.40	6,173.35	0.00	(6,173.35)	(6,173.35)
717200	Other Professional Services-General	0.00	0.00	535.98	1,785.75	0.00	(1,785.75)	(1,785.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,178.00	45,178.00	0.00	0.00	0.00	20,178.00	45,178.00
718000	Telecom-General	0.00	0.00	214.20	847.22	0.00	(847.22)	(847.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	295.52	0.00	(295.52)	(295.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.64	38.09	0.00	(38.09)	(38.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.90	0.00	(281.90)	(281.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,589.08	0.00	(3,589.08)	(3,589.08)
Subtotal: Non-Travel Support		**46,266.00**	**104,476.00**	**4,648.06**	**28,580.10**	**0.00**	**17,685.90**	**75,895.90**
***Total: 71 - Support**		**50,394.00**	**114,604.00**	**5,599.73**	**33,654.04**	**0.00**	**16,739.96**	**80,949.96**
730001	Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730002	Subcontracts 02	0.00	0.00	24,602.06	91,664.04	52,938.02	(144,602.06)	(144,602.06)

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**120,000.00**	**120,000.00**	**24,602.06**	**91,664.04**	**52,938.02**	**(24,602.06)**	**(24,602.06)**
780100 Electricity	0.00	0.00	3.08	3.08	0.00	(3.08)	(3.08)
***Total: 78 - Utilities**	**0.00**	**0.00**	**3.08**	**3.08**	**0.00**	**(3.08)**	**(3.08)**
****Total Direct Cost Expenditures**	**326,280.00**	**326,280.00**	**45,633.34**	**217,078.36**	**52,938.02**	**56,263.62**	**56,263.62**
760300 F&A Expenditures	32,628.00	32,628.00	4,563.33	21,707.73	0.00	10,920.27	10,920.27
***Total: 76 - F&A and Internal Allocations**	**32,628.00**	**32,628.00**	**4,563.33**	**21,707.73**	**0.00**	**10,920.27**	**10,920.27**
****Total Indirect Cost Expenditures**	**32,628.00**	**32,628.00**	**4,563.33**	**21,707.73**	**0.00**	**10,920.27**	**10,920.27**
*****Total Expenditures**	**358,908.00**	**358,908.00**	**50,196.67**	**238,786.09**	**52,938.02**	**67,183.89**	**67,183.89**
Revenue							
530000 Federal Programs	0.00	0.00	50,196.67	238,786.09	0.00	(238,786.09)	(238,786.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**50,196.67**	**238,786.09**	**0.00**	**(238,786.09)**	**(238,786.09)**
*****Total Revenue**	**0.00**	**0.00**	**50,196.67**	**238,786.09**	**0.00**	**(238,786.09)**	**(238,786.09)**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFOTTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	(180.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(180.96)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(180.96)**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(180.96)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(18.10)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(18.10)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(18.10)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(199.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(199.06)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(199.06)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(199.06)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184127 - Assistive Technology in NH
Fund 184127 - Assistive Technology in NH

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A060029A	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/10/2005 - 09/30/2007		

Fund Information

Effective Date:	7/10/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,173.00	53,173.00	0.00	0.00	0.00	53,173.00	53,173.00
***Total: 61 - Salaries and Wages**		**53,173.00**	**53,173.00**	**0.00**	**0.00**	**0.00**	**53,173.00**	**53,173.00**
65YF10	Full Fringe Benefit Distr Expe	23,396.00	23,396.00	0.00	0.00	0.00	23,396.00	23,396.00
***Total: 65 - Fringe Benefits**		**23,396.00**	**23,396.00**	**0.00**	**0.00**	**0.00**	**23,396.00**	**23,396.00**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
7112	Research Supplies	10,716.00	10,716.00	0.00	0.00	0.00	10,716.00	10,716.00
716122	Rental off site research facilities	4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**17,892.00**	**17,892.00**	**0.00**	**0.00**	**0.00**	**17,892.00**	**17,892.00**
***Total: 71 - Support**		**22,392.00**	**22,392.00**	**0.00**	**0.00**	**0.00**	**22,392.00**	**22,392.00**
730001	Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
***Total: 73 - Subcontracts**		**120,000.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**120,000.00**	**120,000.00**
****Total Direct Cost Expenditures**		**218,961.00**	**218,961.00**	**0.00**	**0.00**	**0.00**	**218,961.00**	**218,961.00**
760300	F&A Expenditures	21,896.00	21,896.00	0.00	0.00	0.00	21,896.00	21,896.00
***Total: 76 - F&A and Internal Allocations**		**21,896.00**	**21,896.00**	**0.00**	**0.00**	**0.00**	**21,896.00**	**21,896.00**
****Total Indirect Cost Expenditures**		**21,896.00**	**21,896.00**	**0.00**	**0.00**	**0.00**	**21,896.00**	**21,896.00**
*****Total Expenditures**		**240,857.00**	**240,857.00**	**0.00**	**0.00**	**0.00**	**240,857.00**	**240,857.00**

Grant 184127 - Assistive Technology in NH
Fund 184128 - Assistive Tech State Level

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI: Willkomm, Therese
Sponsor: US ED, Department of Education
Sponsor ID: H224A060029A CFDA #: 84.224
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/10/2005 - 09/30/2007

Fund Information
Effective Date: 3/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,019.00	32,019.00	0.00	0.00	0.00	32,019.00	32,019.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,211.00	12,211.00	0.00	0.00	0.00	12,211.00	12,211.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**44,230.00**	**44,230.00**	**0.00**	**0.00**	**0.00**	**44,230.00**	**44,230.00**
65YF10	Full Fringe Benefit Distr Expe	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**15,858.00**	**15,858.00**	**0.00**	**0.00**	**0.00**	**15,858.00**	**15,858.00**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	40,296.00	40,296.00	0.00	0.00	0.00	40,296.00	40,296.00
716122	Rental off site research facilities	2,518.00	2,518.00	0.00	0.00	0.00	2,518.00	2,518.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**52,814.00**	**52,814.00**	**0.00**	**0.00**	**0.00**	**52,814.00**	**52,814.00**
***Total: 71 - Support**		**57,814.00**	**57,814.00**	**0.00**	**0.00**	**0.00**	**57,814.00**	**57,814.00**
****Total Direct Cost Expenditures**		**117,902.00**	**117,902.00**	**0.00**	**0.00**	**0.00**	**117,902.00**	**117,902.00**
760300	F&A Expenditures	11,790.00	11,790.00	0.00	0.00	0.00	11,790.00	11,790.00
***Total: 76 - F&A and Internal Allocations**		**11,790.00**	**11,790.00**	**0.00**	**0.00**	**0.00**	**11,790.00**	**11,790.00**
****Total Indirect Cost Expenditures**		**11,790.00**	**11,790.00**	**0.00**	**0.00**	**0.00**	**11,790.00**	**11,790.00**
*****Total Expenditures**		**129,692.00**	**129,692.00**	**0.00**	**0.00**	**0.00**	**129,692.00**	**129,692.00**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90AM2764 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2003 - 09/29/2006

Fund Information
Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,252.97	0.00	(17,252.97)	(17,252.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,231.00	27,231.00	0.00	0.00	0.00	27,231.00	27,231.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,750.02	0.00	(16,750.02)	(16,750.02)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,762.00	20,762.00	0.00	0.00	0.00	20,762.00	20,762.00
***Total: 61 - Salaries and Wages**		**47,993.00**	**47,993.00**	**0.00**	**35,502.99**	**0.00**	**12,490.01**	**12,490.01**
65YF10	Full Fringe Benefit Distr Expe	15,244.00	15,244.00	0.00	6,946.73	0.00	8,297.27	8,297.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,543.50	0.00	(1,543.50)	(1,543.50)
***Total: 65 - Fringe Benefits**		**15,244.00**	**15,244.00**	**0.00**	**8,490.23**	**0.00**	**6,753.77**	**6,753.77**
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	912.08	0.00	(912.08)	(912.08)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,862.00**	**1,862.00**	**0.00**	**912.08**	**0.00**	**949.92**	**949.92**
7112	Research Supplies	4,215.00	4,215.00	0.00	0.00	0.00	4,215.00	4,215.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	210.16	0.00	(210.16)	(210.16)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	239.71	0.00	(239.71)	(239.71)
717000	Consulting-General	13,790.00	13,790.00	0.00	40,000.00	0.00	(26,210.00)	(26,210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
718000	Telecom-General	0.00	0.00	0.00	183.54	0.00	(183.54)	(183.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,105.78	0.00	(1,105.78)	(1,105.78)
Subtotal: Non-Travel Support		**66,005.00**	**66,005.00**	**0.00**	**41,739.19**	**0.30**	**24,265.51**	**24,265.51**
***Total: 71 - Support**		**67,867.00**	**67,867.00**	**0.00**	**42,651.27**	**0.30**	**25,215.43**	**25,215.43**
722200	Participant Support	2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	2,793.00
***Total: 72 - Student and/or Participant Support**		**2,793.00**	**2,793.00**	**0.00**	**0.00**	**0.00**	**2,793.00**	**2,793.00**
730001	Subcontracts 01	110,675.00	110,675.00	0.00	0.00	0.00	110,675.00	110,675.00
730002	Subcontracts 02	0.00	0.00	0.00	93,281.16	0.00	(93,281.16)	(93,281.16)
***Total: 73 - Subcontracts**		**110,675.00**	**110,675.00**	**0.00**	**93,281.16**	**0.00**	**17,393.84**	**17,393.84**
740000	Cap Equipment	71,706.00	71,706.00	0.00	0.00	0.00	71,706.00	71,706.00
***Total: 74 - Capitalizable Plant and Equipment**		**71,706.00**	**71,706.00**	**0.00**	**0.00**	**0.00**	**71,706.00**	**71,706.00**
****Total Direct Cost Expenditures**		**316,278.00**	**316,278.00**	**0.00**	**179,925.65**	**0.30**	**136,352.05**	**136,352.05**

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90AM2764 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2003 - 09/29/2006

Fund Information

Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	59,722.00	59,722.00	0.00	34,609.87	0.00	25,112.13	25,112.13
***Total: 76 - F&A and Internal Allocations**		**59,722.00**	**59,722.00**	**0.00**	**34,609.87**	**0.00**	**25,112.13**	**25,112.13**
****Total Indirect Cost Expenditures**		**59,722.00**	**59,722.00**	**0.00**	**34,609.87**	**0.00**	**25,112.13**	**25,112.13**
*****Total Expenditures**		**376,000.00**	**376,000.00**	**0.00**	**214,535.52**	**0.30**	**161,464.18**	**161,464.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	214,535.52	0.00	(214,535.52)	(214,535.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**214,535.52**	**0.00**	**(214,535.52)**	**(214,535.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**214,535.52**	**0.00**	**(214,535.52)**	**(214,535.52)**

Grant 193164 - Aging and Disability Resource Cente
Fund 193164 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services
Sponsor ID:	05-00000 91934 CFDA #: 93.779
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/09/2003 - 09/29/2006

Fund Information

Effective Date:	9/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193164 - Aging and Disability Resource Cente
Fund 193164 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI: Helms, Edgar J
Sponsor: US DHHS, Centers for Medicare & Medicaid Services
Sponsor ID: 05-00000 91934 CFDA #: 93.779
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/09/2003 - 09/29/2006

Fund Information

Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,275.43	0.00	(2,275.43)	(2,275.43)
611F70	Faculty NTT Clinical	0.00	0.00	7,156.48	19,460.60	0.00	(19,460.60)	(19,460.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,176.00	32,176.00	0.00	0.00	0.00	32,176.00	32,176.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,337.00	15,337.00	0.00	0.00	0.00	15,337.00	15,337.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**47,513.00**	**47,513.00**	**7,156.48**	**21,736.03**	**0.00**	**25,776.97**	**25,776.97**
65YF10	Full Fringe Benefit Distr Expe	15,095.00	15,095.00	3,105.92	9,389.48	0.00	5,705.52	5,705.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**15,095.00**	**15,095.00**	**3,105.92**	**9,389.48**	**0.00**	**5,705.52**	**5,705.52**
710	Travel	2,038.00	2,038.00	0.00	0.00	0.00	2,038.00	2,038.00
710100	Out-of-State Travel	0.00	0.00	0.00	131.90	0.00	(131.90)	(131.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,458.54	0.00	(1,458.54)	(1,458.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	841.62	0.00	(841.62)	(841.62)
Subtotal: Travel		**2,038.00**	**2,038.00**	**0.00**	**2,432.06**	**0.00**	**(394.06)**	**(394.06)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
7112	Research Supplies	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	135,638.00	43,571.70	(179,209.70)	(179,209.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,210.00	34,210.00	0.00	0.00	0.00	34,210.00	34,210.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	670.18	0.00	(670.18)	(670.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	113.85	0.00	(113.85)	(113.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.53	0.00	(377.53)	(377.53)
Subtotal: Non-Travel Support		**72,455.00**	**72,455.00**	**0.00**	**136,919.68**	**43,571.70**	**(108,036.38)**	**(108,036.38)**
***Total: 71 - Support**		**74,493.00**	**74,493.00**	**0.00**	**139,351.74**	**43,571.70**	**(108,430.44)**	**(108,430.44)**
722220	Participant Sup-Post Doctoral	2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
***Total: 72 - Student and/or Participant Support**		**2,608.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**2,608.00**	**2,608.00**
730001	Subcontracts 01	159,325.00	159,325.00	0.00	0.00	0.00	159,325.00	159,325.00
730002	Subcontracts 02	0.00	0.00	0.00	12,621.47	0.00	(12,621.47)	(12,621.47)
***Total: 73 - Subcontracts**		**159,325.00**	**159,325.00**	**0.00**	**12,621.47**	**0.00**	**146,703.53**	**146,703.53**
740000	Cap Equipment	78,293.00	78,293.00	0.00	0.00	0.00	78,293.00	78,293.00
***Total: 74 - Capitalizable Plant and Equipment**		**78,293.00**	**78,293.00**	**0.00**	**0.00**	**0.00**	**78,293.00**	**78,293.00**

Grant 193164 - Aging and Disability Resource Cente
Fund 193164 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services		
Sponsor ID:	05-00000 91934	CFDA #: 93.779	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/09/2003 - 09/29/2006		

Fund Information

Effective Date:	9/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**377,327.00**	**377,327.00**	**10,262.40**	**183,098.72**	**43,571.70**	**150,656.58**	**150,656.58**
760300 F&A Expenditures	46,673.00	46,673.00	3,181.28	56,760.60	0.00	(10,087.60)	(10,087.60)
***Total: 76 - F&A and Internal Allocations**	**46,673.00**	**46,673.00**	**3,181.28**	**56,760.60**	**0.00**	**(10,087.60)**	**(10,087.60)**
****Total Indirect Cost Expenditures**	**46,673.00**	**46,673.00**	**3,181.28**	**56,760.60**	**0.00**	**(10,087.60)**	**(10,087.60)**
*****Total Expenditures**	**424,000.00**	**424,000.00**	**13,443.68**	**239,859.32**	**43,571.70**	**140,568.98**	**140,568.98**
Revenue							
530000 Federal Programs	0.00	0.00	13,443.68	239,859.32	0.00	(239,859.32)	(239,859.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,443.68**	**239,859.32**	**0.00**	**(239,859.32)**	**(239,859.32)**
*****Total Revenue**	**0.00**	**0.00**	**13,443.68**	**239,859.32**	**0.00**	**(239,859.32)**	**(239,859.32)**

Grant 193166 - Family Violence Prevention/Disabled
Fund 15C406 - Family Violence Prevention

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90EV0302/01 CFDA #: 93.592
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 02/28/2006

Fund Information
Effective Date: 10/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,113.69	8,778.99	0.00	(8,778.99)	(8,778.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,414.00	9,414.00	0.00	0.00	0.00	9,414.00	9,414.00
***Total: 61 - Salaries and Wages**		**9,414.00**	**9,414.00**	**1,113.69**	**8,778.99**	**0.00**	**635.01**	**635.01**
65YF10	Full Fringe Benefit Distr Expe	3,813.00	3,813.00	483.34	3,627.74	0.00	185.26	185.26
***Total: 65 - Fringe Benefits**		**3,813.00**	**3,813.00**	**483.34**	**3,627.74**	**0.00**	**185.26**	**185.26**
****Total Direct Cost Expenditures**		**13,227.00**	**13,227.00**	**1,597.03**	**12,406.73**	**0.00**	**820.27**	**820.27**
760300	F&A Expenditures	3,439.00	3,439.00	415.23	3,225.78	0.00	213.22	213.22
***Total: 76 - F&A and Internal Allocations**		**3,439.00**	**3,439.00**	**415.23**	**3,225.78**	**0.00**	**213.22**	**213.22**
****Total Indirect Cost Expenditures**		**3,439.00**	**3,439.00**	**415.23**	**3,225.78**	**0.00**	**213.22**	**213.22**
*****Total Expenditures**		**16,666.00**	**16,666.00**	**2,012.26**	**15,632.51**	**0.00**	**1,033.49**	**1,033.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	442.25	6,423.20	0.00	(6,423.20)	(6,423.20)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,549.27	0.00	(6,549.27)	(6,549.27)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,660.04	0.00	(2,660.04)	(2,660.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**442.25**	**15,632.51**	**0.00**	**(15,632.51)**	**(15,632.51)**
*****Total Revenue**		**0.00**	**0.00**	**442.25**	**15,632.51**	**0.00**	**(15,632.51)**	**(15,632.51)**

Grant 193166 - Family Violence Prevention/Disabled
Fund 15C406 - Family Violence Prevention

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90EV0302/01 CFDA #: 93.592
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 02/28/2006

Fund Information
Effective Date: 10/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDEAN - Dean's Office HHS

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,113.69)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(1,113.69)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(483.34)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(483.34)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,597.03)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(415.23)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(415.23)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(415.23)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(2,012.26)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193166 - Family Violence Prevention/Disabled
Fund 193166 - Working Against Family Violence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90EV0302/01 CFDA #: 93.592
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 02/28/2006

Fund Information
Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,374.39	0.00	(18,374.39)	(18,374.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
***Total: 61 - Salaries and Wages**		**21,695.00**	**21,695.00**	**0.00**	**18,374.39**	**0.00**	**3,320.61**	**3,320.61**
65YF10	Full Fringe Benefit Distr Expe	8,627.00	8,627.00	0.00	7,573.80	0.00	1,053.20	1,053.20
***Total: 65 - Fringe Benefits**		**8,627.00**	**8,627.00**	**0.00**	**7,573.80**	**0.00**	**1,053.20**	**1,053.20**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	89.91	0.00	(89.91)	(89.91)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**89.91**	**0.00**	**1,110.09**	**1,110.09**
711100	Supplies-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
7112	Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	4,499.00	4,499.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,500.00	1,500.00	0.00	10,511.34	0.00	(9,011.34)	(9,011.34)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
Subtotal: Non-Travel Support		**8,159.00**	**8,159.00**	**0.00**	**11,181.34**	**0.00**	**(3,022.34)**	**(3,022.34)**
***Total: 71 - Support**		**9,359.00**	**9,359.00**	**0.00**	**11,271.25**	**0.00**	**(1,912.25)**	**(1,912.25)**
****Total Direct Cost Expenditures**		**39,681.00**	**39,681.00**	**0.00**	**37,219.44**	**0.00**	**2,461.56**	**2,461.56**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	9,677.06	0.00	639.94	639.94
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**9,677.06**	**0.00**	**639.94**	**639.94**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**9,677.06**	**0.00**	**639.94**	**639.94**
*****Total Expenditures**		**49,998.00**	**49,998.00**	**0.00**	**46,896.50**	**0.00**	**3,101.50**	**3,101.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,896.50	0.00	(46,896.50)	(46,896.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,896.50**	**0.00**	**(46,896.50)**	**(46,896.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,896.50**	**0.00**	**(46,896.50)**	**(46,896.50)**

Grant 193167 - Life Account Studies
Fund 193167 - Life Account Studies

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: US DHHS, Centers for Medicare & Medicaid Services
Sponsor ID: 11-P-92489/1-01 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 09/29/2007

Fund Information
Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	6.80	0.00	(6.80)	(6.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6.80**	**0.00**	**(6.80)**	**(6.80)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**6.80**	**0.00**	**(6.80)**	**(6.80)**
730001	Subcontracts 01	93,499.00	93,499.00	0.00	0.00	0.00	93,499.00	93,499.00
730002	Subcontracts 02	0.00	0.00	4,123.12	31,485.01	62,013.99	(93,499.00)	(93,499.00)
***Total: 73 - Subcontracts**		**93,499.00**	**93,499.00**	**4,123.12**	**31,485.01**	**62,013.99**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**93,499.00**	**93,499.00**	**4,123.12**	**31,491.81**	**62,013.99**	**(6.80)**	**(6.80)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**99,999.00**	**99,999.00**	**4,123.12**	**37,991.81**	**62,013.99**	**(6.80)**	**(6.80)**
Revenue								
530000	Federal Programs	0.00	0.00	4,123.12	37,991.81	0.00	(37,991.81)	(37,991.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,123.12**	**37,991.81**	**0.00**	**(37,991.81)**	**(37,991.81)**
*****Total Revenue**		**0.00**	**0.00**	**4,123.12**	**37,991.81**	**0.00**	**(37,991.81)**	**(37,991.81)**

Grant 193168 - Home Care Connections
Fund 193168 - Home Care Connections

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Centers for Medicare & Medicaid Services
Sponsor ID: 11-P-92519/1-01 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 09/29/2007

Fund Information

Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,573.21	0.00	(8,573.21)	(8,573.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,829.00	27,829.00	0.00	0.00	0.00	27,829.00	27,829.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,922.51	0.00	(2,922.51)	(2,922.51)
615F10	PAT	0.00	0.00	11,843.55	114,215.35	0.00	(114,215.35)	(114,215.35)
615NZ0	PAT Unallocated Budget (Bud Only)	264,457.00	264,457.00	0.00	0.00	0.00	264,457.00	264,457.00
617F10	Operating Staff	0.00	0.00	699.55	8,573.28	0.00	(8,573.28)	(8,573.28)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	633.76	633.76	0.00	(633.76)	(633.76)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**302,786.00**	**302,786.00**	**13,176.86**	**135,034.11**	**0.00**	**167,751.89**	**167,751.89**
65YF10	Full Fringe Benefit Distr Expe	111,524.00	111,524.00	5,443.70	56,183.38	0.00	55,340.62	55,340.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.67	334.18	0.00	(334.18)	(334.18)
***Total: 65 - Fringe Benefits**		**111,524.00**	**111,524.00**	**5,501.37**	**56,517.56**	**0.00**	**55,006.44**	**55,006.44**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	511.02	2,599.91	0.00	(2,599.91)	(2,599.91)
710100	Out-of-State Travel	0.00	0.00	0.00	7,651.54	0.00	(7,651.54)	(7,651.54)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710310	Workshop Registration Fees	0.00	0.00	15.00	830.00	0.00	(830.00)	(830.00)
710400	Student or Non-Emp Travel	0.00	0.00	392.20	1,085.17	0.00	(1,085.17)	(1,085.17)
Subtotal: Travel		**14,000.00**	**14,000.00**	**918.22**	**12,571.62**	**0.00**	**1,428.38**	**1,428.38**
711000	Purchasing Cards	0.00	0.00	475.89	475.89	0.00	(475.89)	(475.89)
711100	Supplies-General	0.00	0.00	224.63	5,220.12	0.00	(5,220.12)	(5,220.12)
7112	Research Supplies	64,812.00	64,812.00	0.00	0.00	0.00	64,812.00	64,812.00
713000	Printing & Copying-General	0.00	0.00	258.00	1,438.48	0.00	(1,438.48)	(1,438.48)
714000	Postage-General	0.00	0.00	176.41	857.65	0.00	(857.65)	(857.65)
716000	Maintenance & Repairs-General	0.00	0.00	2,000.00	2,088.00	0.00	(2,088.00)	(2,088.00)
716100	Rentals & Leases-General	0.00	0.00	175.33	12,162.62	123.00	(12,285.62)	(12,285.62)
716110	Rentals-Copier	0.00	0.00	0.00	315.25	0.00	(315.25)	(315.25)
717000	Consulting-General	9,000.00	9,000.00	168.75	7,968.75	6,075.00	(5,043.75)	(5,043.75)
717200	Other Professional Services-General	0.00	0.00	4.66	6,690.44	0.00	(6,690.44)	(6,690.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	742.83	2,859.51	0.00	(2,859.51)	(2,859.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(392.20)	11,082.69	0.00	(11,082.69)	(11,082.69)
719200	Employee Recruiting-General	0.00	0.00	0.00	204.80	0.00	(204.80)	(204.80)
Subtotal: Non-Travel Support		**76,812.00**	**76,812.00**	**3,834.30**	**51,364.20**	**6,198.00**	**19,249.80**	**19,249.80**

Grant 193168 - Home Care Connections
Fund 193168 - Home Care Connections

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Centers for Medicare & Medicaid Services
Sponsor ID: 11-P-92519/1-01 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 09/29/2007

Fund Information
Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**90,812.00**	**90,812.00**	**4,752.52**	**63,935.82**	**6,198.00**	**20,678.18**	**20,678.18**
730001	Subcontracts 01	244,000.00	244,000.00	5,962.25	46,353.97	110,904.28	86,741.75	86,741.75
730002	Subcontracts 02	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**244,000.00**	**244,000.00**	**5,962.25**	**46,353.97**	**125,904.28**	**71,741.75**	**71,741.75**
780100	Electricity	0.00	0.00	1.14	1.14	0.00	(1.14)	(1.14)
***Total: 78 - Utilities**		**0.00**	**0.00**	**1.14**	**1.14**	**0.00**	**(1.14)**	**(1.14)**
****Total Direct Cost Expenditures**		**749,122.00**	**749,122.00**	**29,394.14**	**301,842.60**	**132,102.28**	**315,177.12**	**315,177.12**
760300	F&A Expenditures	150,832.00	150,832.00	7,642.48	78,479.17	0.00	72,352.83	72,352.83
***Total: 76 - F&A and Internal Allocations**		**150,832.00**	**150,832.00**	**7,642.48**	**78,479.17**	**0.00**	**72,352.83**	**72,352.83**
****Total Indirect Cost Expenditures**		**150,832.00**	**150,832.00**	**7,642.48**	**78,479.17**	**0.00**	**72,352.83**	**72,352.83**
*****Total Expenditures**		**899,954.00**	**899,954.00**	**37,036.62**	**380,321.77**	**132,102.28**	**387,529.95**	**387,529.95**
Revenue								
530000	Federal Programs	0.00	0.00	37,036.62	380,321.77	0.00	(380,321.77)	(380,321.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,036.62**	**380,321.77**	**0.00**	**(380,321.77)**	**(380,321.77)**
*****Total Revenue**		**0.00**	**0.00**	**37,036.62**	**380,321.77**	**0.00**	**(380,321.77)**	**(380,321.77)**

Grant 193170 - Univ Center for Excellenence
Fund 15C457 - University Center of Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0557 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC31 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,389.99	38,037.28	0.00	(38,037.28)	(38,037.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,703.00	43,703.00	0.00	0.00	0.00	43,703.00	43,703.00
***Total: 61 - Salaries and Wages**		**43,703.00**	**43,703.00**	**6,389.99**	**38,037.28**	**0.00**	**5,665.72**	**5,665.72**
65YF10	Full Fringe Benefit Distr Expe	18,966.00	18,966.00	2,773.26	16,508.19	0.00	2,457.81	2,457.81
***Total: 65 - Fringe Benefits**		**18,966.00**	**18,966.00**	**2,773.26**	**16,508.19**	**0.00**	**2,457.81**	**2,457.81**
****Total Direct Cost Expenditures**		**62,669.00**	**62,669.00**	**9,163.25**	**54,545.47**	**0.00**	**8,123.53**	**8,123.53**
760300	F&A Expenditures	19,097.00	19,097.00	3,133.83	18,654.55	0.00	442.45	442.45
***Total: 76 - F&A and Internal Allocations**		**19,097.00**	**19,097.00**	**3,133.83**	**18,654.55**	**0.00**	**442.45**	**442.45**
****Total Indirect Cost Expenditures**		**19,097.00**	**19,097.00**	**3,133.83**	**18,654.55**	**0.00**	**442.45**	**442.45**
*****Total Expenditures**		**81,766.00**	**81,766.00**	**12,297.08**	**73,200.02**	**0.00**	**8,565.98**	**8,565.98**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,297.08	27,817.80	0.00	(27,817.80)	(27,817.80)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,647.29	0.00	(31,647.29)	(31,647.29)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,734.93	0.00	(13,734.93)	(13,734.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**12,297.08**	**73,200.02**	**0.00**	**(73,200.02)**	**(73,200.02)**
*****Total Revenue**		**0.00**	**0.00**	**12,297.08**	**73,200.02**	**0.00**	**(73,200.02)**	**(73,200.02)**

Grant 193170 - Univ Center for Excellenence
Fund 193170 - University Center of Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0557 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,561.77	49,443.58	0.00	(49,443.58)	(49,443.58)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,046.26	0.00	(13,046.26)	(13,046.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,590.00	5,590.00	0.00	0.00	0.00	5,590.00	5,590.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,968.03	26,625.65	0.00	(26,625.65)	(26,625.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,507.81	0.00	(11,507.81)	(11,507.81)
615F10	PAT	0.00	0.00	7,733.22	121,592.38	0.00	(121,592.38)	(121,592.38)
615NZ0	PAT Unallocated Budget (Bud Only)	186,420.00	186,420.00	0.00	0.00	0.00	186,420.00	186,420.00
617F10	Operating Staff	0.00	0.00	2,390.42	24,403.04	0.00	(24,403.04)	(24,403.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,164.00	26,164.00	0.00	0.00	0.00	26,164.00	26,164.00
617PLG	Operating Staff-Longevity	0.00	0.00	19.98	173.80	0.00	(173.80)	(173.80)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	644.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,392.91	0.00	(1,392.91)	(1,392.91)
61SNZ0	Student Labor Unallocated(Bud Only)	16,650.00	16,650.00	0.00	0.00	0.00	16,650.00	16,650.00
***Total: 61 - Salaries and Wages**		**234,824.00**	**234,824.00**	**25,317.42**	**251,901.43**	**0.00**	**(17,077.43)**	**(17,077.43)**
65YF10	Full Fringe Benefit Distr Expe	93,046.00	93,046.00	5,071.47	90,482.40	0.00	2,563.60	2,563.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,240.53	2,776.98	0.00	(2,776.98)	(2,776.98)
***Total: 65 - Fringe Benefits**		**93,046.00**	**93,046.00**	**6,312.00**	**93,259.38**	**0.00**	**(213.38)**	**(213.38)**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel	0.00	0.00	940.60	6,947.79	0.00	(6,947.79)	(6,947.79)
710100	Out-of-State Travel	0.00	0.00	674.98	5,011.46	0.00	(5,011.46)	(5,011.46)
710300	Conference Registration Fees	0.00	0.00	0.00	5,981.50	0.00	(5,981.50)	(5,981.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.97	0.00	(155.97)	(155.97)
Subtotal: Travel		**10,500.00**	**10,500.00**	**1,615.58**	**18,156.72**	**0.00**	**(7,656.72)**	**(7,656.72)**
711100	Supplies-General	0.00	0.00	5,401.25	11,767.01	0.00	(11,767.01)	(11,767.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
7112	Research Supplies	57,107.00	57,107.00	0.00	0.00	0.00	57,107.00	57,107.00
713000	Printing & Copying-General	0.00	0.00	1,405.74	6,329.65	0.00	(6,329.65)	(6,329.65)
714000	Postage-General	0.00	0.00	472.26	2,295.33	0.00	(2,295.33)	(2,295.33)
716000	Maintenance & Repairs-General	0.00	0.00	2,009.95	3,429.95	0.00	(3,429.95)	(3,429.95)
716024	Maint & Repairs-Custodial Services	0.00	0.00	484.00	484.00	0.00	(484.00)	(484.00)
716100	Rentals & Leases-General	0.00	0.00	19.99	1,903.23	0.00	(1,903.23)	(1,903.23)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant 193170 - Univ Center for Excellenence
Fund 193170 - University Center of Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0557 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	0.00	5,000.00	5,888.00	0.00	(5,888.00)	(5,888.00)
717200	Other Professional Services-General	0.00	0.00	5,400.78	49,495.70	500.00	(49,995.70)	(49,995.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
718000	Telecom-General	0.00	0.00	20.02	662.65	0.00	(662.65)	(662.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	615.15	5,674.47	0.00	(5,674.47)	(5,674.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	32.98	394.58	0.00	(394.58)	(394.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,038.51	5,728.77	0.00	(5,728.77)	(5,728.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	549.11	0.00	(549.11)	(549.11)
Subtotal: Non-Travel Support		**93,907.00**	**93,907.00**	**22,900.63**	**96,076.10**	**500.00**	**(2,669.10)**	**(2,669.10)**
***Total: 71 - Support**		**104,407.00**	**104,407.00**	**24,516.21**	**114,232.82**	**500.00**	**(10,325.82)**	**(10,325.82)**
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,211.00	0.00	(9,211.00)	(9,211.00)
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**9,040.00**	**0.00**	**9,211.00**	**0.00**	**(171.00)**	**(171.00)**
730001	Subcontracts 01	98,608.00	98,608.00	0.00	(3.00)	0.00	98,611.00	98,611.00
730002	Subcontracts 02	0.00	0.00	11,249.80	11,249.80	24,758.00	(36,007.80)	(36,007.80)
730003	Subcontracts 03	0.00	0.00	0.00	2,216.47	9,042.53	(11,259.00)	(11,259.00)
***Total: 73 - Subcontracts**		**98,608.00**	**98,608.00**	**11,249.80**	**13,463.27**	**33,800.53**	**51,344.20**	**51,344.20**
Total Direct Cost Expenditures		**539,925.00**	**539,925.00**	**67,395.43**	**482,067.90**	**34,300.53**	**23,556.57**	**23,556.57**
760300	F&A Expenditures	34,583.00	34,583.00	5,391.62	37,828.60	0.00	(3,245.60)	(3,245.60)
***Total: 76 - F&A and Internal Allocations**		**34,583.00**	**34,583.00**	**5,391.62**	**37,828.60**	**0.00**	**(3,245.60)**	**(3,245.60)**
Total Indirect Cost Expenditures		**34,583.00**	**34,583.00**	**5,391.62**	**37,828.60**	**0.00**	**(3,245.60)**	**(3,245.60)**
***Total Expenditures**		**574,508.00**	**574,508.00**	**72,787.05**	**519,896.50**	**34,300.53**	**20,310.97**	**20,310.97**
Revenue								
530000	Federal Programs	0.00	0.00	72,787.05	519,896.50	0.00	(519,896.50)	(519,896.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**72,787.05**	**519,896.50**	**0.00**	**(519,896.50)**	**(519,896.50)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**72,787.05**	**519,896.50**	**0.00**	**(519,896.50)**	**(519,896.50)**

Grant 193172 - Advanced Nursing Fellowships
Fund 193172 - Advanced Nursing Traineeships

Status: Active
FMGR: Harkless, Gene E

Type: Grant

PI: Harkless, Gene E
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: A10HP00303 CFDA #: 93.358
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	42,503.00	42,503.00	0.00	0.00	0.00	42,503.00	42,503.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	41,800.00	0.00	(41,800.00)	(41,800.00)
***Total: 72 - Student and/or Participant Support**		**42,503.00**	**42,503.00**	**0.00**	**41,800.00**	**0.00**	**703.00**	**703.00**
****Total Direct Cost Expenditures**		**42,503.00**	**42,503.00**	**0.00**	**41,800.00**	**0.00**	**703.00**	**703.00**
*****Total Expenditures**		**42,503.00**	**42,503.00**	**0.00**	**41,800.00**	**0.00**	**703.00**	**703.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,800.00	0.00	(41,800.00)	(41,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,800.00**	**0.00**	**(41,800.00)**	**(41,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,800.00**	**0.00**	**(41,800.00)**	**(41,800.00)**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**438.93**	**0.00**	**(438.93)**	**(438.93)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**171.18**	**0.00**	**(171.18)**	**(171.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UGPRES - UNH President's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID27P3	27.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UGPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,776.59	0.00	(4,776.59)	(4,776.59)
615NZ0	PAT Unallocated Budget (Bud Only)	14,600.00	4,372.00	0.00	0.00	0.00	14,600.00	4,372.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	34,383.90	0.00	(34,383.90)	(34,383.90)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	46,751.50	0.00	(46,751.50)	(46,751.50)
61SNSH	Student Labor	0.00	0.00	0.00	648.78	0.00	(648.78)	(648.78)
61SNWS	College Work Study	0.00	0.00	0.00	2,347.22	0.00	(2,347.22)	(2,347.22)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	107,680.00	0.00	0.00	0.00	11,520.00	107,680.00
***Total: 61 - Salaries and Wages**		**26,120.00**	**112,052.00**	**0.00**	**88,914.46**	**0.00**	**(62,794.46)**	**23,137.54**
65YF10	Full Fringe Benefit Distr Expe	6,881.00	11,696.00	0.00	1,917.52	0.00	4,963.48	9,778.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,936.28	0.00	(6,936.28)	(6,936.28)
***Total: 65 - Fringe Benefits**		**6,881.00**	**11,696.00**	**0.00**	**8,853.80**	**0.00**	**(1,972.80)**	**2,842.20**
710	Travel	20,700.00	12,475.00	0.00	0.00	0.00	20,700.00	12,475.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,580.59	0.00	(9,580.59)	(9,580.59)
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel		**20,700.00**	**12,475.00**	**0.00**	**10,860.59**	**0.00**	**9,839.41**	**1,614.41**
711100	Supplies-General	0.00	0.00	0.00	674.30	0.00	(674.30)	(674.30)
7112	Research Supplies	39,613.00	16,851.00	0.00	0.00	0.00	39,613.00	16,851.00
711200	Research Supplies	0.00	0.00	0.00	8,029.02	0.00	(8,029.02)	(8,029.02)
713000	Printing & Copying-General	0.00	0.00	0.00	539.44	0.00	(539.44)	(539.44)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	44,000.00	3,000.00	0.00	4,750.00	0.00	39,250.00	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	530.28	0.00	(530.28)	(530.28)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,501.34	0.00	(1,501.34)	(1,501.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.06	15.84	0.00	(15.84)	(15.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,509.08	0.00	(1,509.08)	(1,509.08)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**83,613.00**	**19,851.00**	**46.25**	**17,549.30**	**0.00**	**66,063.70**	**2,301.70**
***Total: 71 - Support**		**104,313.00**	**32,326.00**	**46.25**	**28,409.89**	**0.00**	**75,903.11**	**3,916.11**
722200	Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID27P3	27.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UGPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
740000 Cap Equipment	18,800.00	0.00	0.00	0.00	0.00	18,800.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**0.00**
****Total Direct Cost Expenditures**	**156,114.00**	**156,074.00**	**46.25**	**126,428.15**	**0.00**	**29,685.85**	**29,645.85**
760300 F&A Expenditures	42,568.00	42,608.00	12.62	34,086.20	0.00	8,481.80	8,521.80
***Total: 76 - F&A and Internal Allocations**	**42,568.00**	**42,608.00**	**12.62**	**34,086.20**	**0.00**	**8,481.80**	**8,521.80**
****Total Indirect Cost Expenditures**	**42,568.00**	**42,608.00**	**12.62**	**34,086.20**	**0.00**	**8,481.80**	**8,521.80**
*****Total Expenditures**	**198,682.00**	**198,682.00**	**58.87**	**160,514.35**	**0.00**	**38,167.65**	**38,167.65**
Revenue							
530000 Federal Programs	0.00	0.00	58.87	160,514.35	0.00	(160,514.35)	(160,514.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**58.87**	**160,514.35**	**0.00**	**(160,514.35)**	**(160,514.35)**
*****Total Revenue**	**0.00**	**0.00**	**58.87**	**160,514.35**	**0.00**	**(160,514.35)**	**(160,514.35)**

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID27P3	27.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,386.37	1,386.37	0.00	(1,386.37)	(1,386.37)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	492.00	16,968.95	0.00	(16,968.95)	(16,968.95)
61SNSH	Student Labor	0.00	0.00	0.00	85.23	0.00	(85.23)	(85.23)
61SNWS	College Work Study	0.00	0.00	0.00	306.54	0.00	(306.54)	(306.54)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(677.00)	0.00	0.00	0.00	0.00	(677.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(677.00)**	**1,878.37**	**18,748.34**	**0.00**	**(18,748.34)**	**(19,425.34)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(299.00)	0.00	0.00	0.00	0.00	(299.00)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	170.93	1,670.49	0.00	(1,670.49)	(1,670.49)
***Total: 65 - Fringe Benefits**		**0.00**	**(299.00)**	**170.93**	**1,670.49**	**0.00**	**(1,670.49)**	**(1,969.49)**
710020	In-State Travel-Prof Dev	0.00	0.00	132.00	392.00	0.00	(392.00)	(392.00)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
710300	Conference Registration Fees	0.00	0.00	1,150.00	1,523.65	0.00	(1,523.65)	(1,523.65)
Subtotal: Travel		**0.00**	**0.00**	**2,032.00**	**2,665.65**	**0.00**	**(2,665.65)**	**(2,665.65)**
711100	Supplies-General	0.00	0.00	306.02	1,230.60	2,000.00	(3,230.60)	(3,230.60)
7112	Research Supplies	0.00	(157.00)	0.00	0.00	0.00	0.00	(157.00)
717200	Other Professional Services-General	0.00	0.00	300.00	2,950.00	0.00	(2,950.00)	(2,950.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
718006	Telecom-Cellular Phones	0.00	0.00	502.51	1,295.73	0.00	(1,295.73)	(1,295.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.17	0.00	(55.17)	(55.17)
719105	Membership-Institutional	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support		**0.00**	**5,343.00**	**1,108.53**	**5,604.50**	**2,000.00**	**(7,604.50)**	**(2,261.50)**
***Total: 71 - Support**		**0.00**	**5,343.00**	**3,140.53**	**8,270.15**	**2,000.00**	**(10,270.15)**	**(4,927.15)**
****Total Direct Cost Expenditures**		**0.00**	**4,367.00**	**5,189.83**	**28,688.98**	**2,000.00**	**(30,688.98)**	**(26,321.98)**
760300	F&A Expenditures	0.00	(4,367.00)	1,416.82	8,259.09	0.00	(8,259.09)	(12,626.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**(4,367.00)**	**1,416.82**	**8,259.09**	**0.00**	**(8,259.09)**	**(12,626.09)**
****Total Indirect Cost Expenditures**		**0.00**	**(4,367.00)**	**1,416.82**	**8,259.09**	**0.00**	**(8,259.09)**	**(12,626.09)**
*****Total Expenditures**		**0.00**	**0.00**	**6,606.65**	**36,948.07**	**2,000.00**	**(38,948.07)**	**(38,948.07)**
Revenue								
530000	Federal Programs	0.00	0.00	6,606.65	36,948.07	0.00	(36,948.07)	(36,948.07)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	ID27P3	27.30 %	Budget Controls	A110
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UJPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,606.65**	**36,948.07**	**0.00**	**(36,948.07)**	**(36,948.07)**
***Total Revenue**	**0.00**	**0.00**	**6,606.65**	**36,948.07**	**0.00**	**(36,948.07)**	**(36,948.07)**

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID27P3	27.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPPOL - University Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**45.90**	**0.00**	**(45.90)**	**(45.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**45.90**	**0.00**	**(45.90)**	**(45.90)**
760300 F&A Expenditures	0.00	0.00	0.00	14.23	0.00	(14.23)	(14.23)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**14.23**	**0.00**	**(14.23)**	**(14.23)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14.23**	**0.00**	**(14.23)**	**(14.23)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**60.13**	**0.00**	**(60.13)**	**(60.13)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60.13**	**0.00**	**(60.13)**	**(60.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**60.13**	**0.00**	**(60.13)**	**(60.13)**

Grant 13J030 - Victim/Witness Advocate Program
Fund 13J030 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UJPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,356.40	0.00	(34,356.40)	(34,356.40)
615NZ0	PAT Unallocated Budget (Bud Only)	34,373.00	34,373.00	0.00	0.00	0.00	34,373.00	34,373.00
***Total: 61 - Salaries and Wages**		**34,373.00**	**34,373.00**	**0.00**	**34,356.40**	**0.00**	**16.60**	**16.60**
65YF10	Full Fringe Benefit Distr Expe	13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
***Total: 65 - Fringe Benefits**		**13,577.00**	**13,577.00**	**0.00**	**13,570.77**	**0.00**	**6.23**	**6.23**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**48,950.00**	**48,950.00**	**0.00**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
*****Total Expenditures**		**48,950.00**	**48,950.00**	**0.00**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**

Grant 13J030 - Victim/Witness Advocate Program
Fund 15C285 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UJPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,773.00	0.00	(8,773.00)	(8,773.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
***Total: 61 - Salaries and Wages**		**8,773.00**	**8,773.00**	**0.00**	**8,773.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
***Total: 65 - Fringe Benefits**		**3,465.00**	**3,465.00**	**0.00**	**3,465.34**	**0.00**	**(0.34)**	**(0.34)**
****Total Direct Cost Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
*****Total Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**

Grant 13J042 - VOCA 2004-2005
Fund 13J042 - VOCA 2004- 2005

Status: Active
FMGR: D'emilia-Shepherd, Layla

Type: Grant

PI: Mayhew, Mary R
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13J042 - VOCA 2004-2005 | Status: Active | Type: Grant
Fund 13J042 - VOCA 2004- 2005 | FMGR: D'emilia-Shepherd, Layla

PI:	Mayhew, Mary R		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20040007	CFDA #: 16.575	
Resp Org:	UJLSHP		
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	55,360.42	0.00	(55,360.42)	(55,360.42)
615NZ0	PAT Unallocated Budget (Bud Only)	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
***Total: 61 - Salaries and Wages**		**55,348.00**	**55,348.00**	**0.00**	**55,360.42**	**0.00**	**(12.42)**	**(12.42)**
65YF10	Full Fringe Benefit Distr Expe	22,416.00	22,416.00	0.00	22,231.27	0.00	184.73	184.73
***Total: 65 - Fringe Benefits**		**22,416.00**	**22,416.00**	**0.00**	**22,231.27**	**0.00**	**184.73**	**184.73**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	6,048.52	0.00	(6,048.52)	(6,048.52)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,048.52**	**0.00**	**(6,048.52)**	**(6,048.52)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**6,048.52**	**0.00**	**(5,048.52)**	**(5,048.52)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740030	Cap Equipment-Office	0.00	0.00	0.00	3,645.00	0.00	(3,645.00)	(3,645.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**3,645.00**	**0.00**	**6,355.00**	**6,355.00**
****Total Direct Cost Expenditures**		**88,764.00**	**88,764.00**	**0.00**	**87,285.21**	**0.00**	**1,478.79**	**1,478.79**
*****Total Expenditures**		**88,764.00**	**88,764.00**	**0.00**	**87,285.21**	**0.00**	**1,478.79**	**1,478.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	87,285.21	0.00	(87,285.21)	(87,285.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,285.21**	**0.00**	**(87,285.21)**	**(87,285.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,285.21**	**0.00**	**(87,285.21)**	**(87,285.21)**

Grant 13J042 - VOCA 2004-2005
Fund 15C390 - VOCA Cost Share 2004-2005

Status: Active
FMGR: D'emilia-Shepherd, Layla

Type: Grant

PI: Mayhew, Mary R
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13J042 - VOCA 2004-2005 Status: Active Type: Grant
Fund 15C390 - VOCA Cost Share 2004-2005 FMGR: D'emilia-Shepherd, Layla

PI: Mayhew, Mary R
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,799.47	0.00	(10,799.47)	(10,799.47)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**0.00**	**10,799.47**	**0.00**	**200.53**	**200.53**
65YF10	Full Fringe Benefit Distr Expe	4,142.00	4,142.00	0.00	4,319.71	0.00	(177.71)	(177.71)
***Total: 65 - Fringe Benefits**		**4,142.00**	**4,142.00**	**0.00**	**4,319.71**	**0.00**	**(177.71)**	**(177.71)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22.80**	**0.00**	**(22.80)**	**(22.80)**
****Total Direct Cost Expenditures**		**15,142.00**	**15,142.00**	**0.00**	**15,141.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**15,142.00**	**15,142.00**	**0.00**	**15,141.98**	**0.00**	**0.02**	**0.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,142.00	0.00	(15,142.00)	(15,142.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,142.00**	**0.00**	**(15,142.00)**	**(15,142.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,142.00**	**0.00**	**(15,142.00)**	**(15,142.00)**

Grant 13J046 - 2006 Alcohol Task Force Grant
Fund 13J046 - 2006 Alcohol Task Force Grant

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	2004CD05	CFDA #: 16.727	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	05/04/2005 - 05/31/2006		

Fund Information

Effective Date:	6/29/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UGPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**432.00**	**0.00**	**(432.00)**	**(432.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.31	0.00	(39.31)	(39.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**39.31**	**0.00**	**(39.31)**	**(39.31)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**471.31**	**0.00**	**(471.31)**	**(471.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**471.31**	**0.00**	**(471.31)**	**(471.31)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	471.31	0.00	(471.31)	(471.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**471.31**	**0.00**	**(471.31)**	**(471.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**471.31**	**0.00**	**(471.31)**	**(471.31)**

Grant 13J046 - 2006 Alcohol Task Force Grant
Fund 13J046 - 2006 Alcohol Task Force Grant

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	2004CD05	CFDA #: 16.727	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	05/04/2005 - 05/31/2006		

Fund Information

Effective Date:	6/29/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
617F10	Operating Staff	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,875.00	16,875.00	0.00	0.00	0.00	16,875.00	16,875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	6,712.50	0.00	(6,712.50)	(6,712.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,040.03	0.00	(10,040.03)	(10,040.03)
***Total: 61 - Salaries and Wages**		**22,875.00**	**22,875.00**	**2,400.00**	**16,903.26**	**0.00**	**5,971.74**	**5,971.74**
65YF10	Full Fringe Benefit Distr Expe	2,082.00	2,082.00	0.00	42.85	0.00	2,039.15	2,039.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	218.40	1,529.19	0.00	(1,529.19)	(1,529.19)
***Total: 65 - Fringe Benefits**		**2,082.00**	**2,082.00**	**218.40**	**1,572.04**	**0.00**	**509.96**	**509.96**
717000	Consulting-General	15,339.00	15,339.00	0.00	0.00	0.00	15,339.00	15,339.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,382.31	0.00	(12,382.31)	(12,382.31)
Subtotal: Non-Travel Support		**15,339.00**	**15,339.00**	**0.00**	**12,382.31**	**0.00**	**2,956.69**	**2,956.69**
***Total: 71 - Support**		**15,339.00**	**15,339.00**	**0.00**	**12,382.31**	**0.00**	**2,956.69**	**2,956.69**
****Total Direct Cost Expenditures**		**40,296.00**	**40,296.00**	**2,618.40**	**30,857.61**	**0.00**	**9,438.39**	**9,438.39**
*****Total Expenditures**		**40,296.00**	**40,296.00**	**2,618.40**	**30,857.61**	**0.00**	**9,438.39**	**9,438.39**
Revenue								
530100	NH State Programs	0.00	0.00	2,618.40	30,857.61	0.00	(30,857.61)	(30,857.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,618.40**	**30,857.61**	**0.00**	**(30,857.61)**	**(30,857.61)**
*****Total Revenue**		**0.00**	**0.00**	**2,618.40**	**30,857.61**	**0.00**	**(30,857.61)**	**(30,857.61)**

Grant 13J047 - FY06 VOCA (Victims of Crime Act) Gr
Fund 13J047 - 2006 Alcohol Task Force Grant

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 20050007 CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,104.88	47,304.82	0.00	(47,304.82)	(47,304.82)
615NZ0	PAT Unallocated Budget (Bud Only)	47,612.00	47,612.00	0.00	0.00	0.00	47,612.00	47,612.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	297.00	297.00	0.00	(297.00)	(297.00)
***Total: 61 - Salaries and Wages**		**47,612.00**	**47,612.00**	**8,401.88**	**47,601.82**	**0.00**	**10.18**	**10.18**
65YF10	Full Fringe Benefit Distr Expe	20,665.00	20,665.00	3,517.57	20,530.45	0.00	134.55	134.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.03	27.03	0.00	(27.03)	(27.03)
***Total: 65 - Fringe Benefits**		**20,665.00**	**20,665.00**	**3,544.60**	**20,557.48**	**0.00**	**107.52**	**107.52**
****Total Direct Cost Expenditures**		**68,277.00**	**68,277.00**	**11,946.48**	**68,159.30**	**0.00**	**117.70**	**117.70**
*****Total Expenditures**		**68,277.00**	**68,277.00**	**11,946.48**	**68,159.30**	**0.00**	**117.70**	**117.70**
Revenue								
530100	NH State Programs	0.00	0.00	11,946.48	68,159.30	0.00	(68,159.30)	(68,159.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,946.48**	**68,159.30**	**0.00**	**(68,159.30)**	**(68,159.30)**
*****Total Revenue**		**0.00**	**0.00**	**11,946.48**	**68,159.30**	**0.00**	**(68,159.30)**	**(68,159.30)**

Grant 13J048 - Safety Improvement Sex Harass
Fund 13J048 - Safety Improvement Sex Harass

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20050044 CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 12/07/2005 - 06/30/2006

Fund Information
Effective Date: 12/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	1,873.16	1,873.16	0.00	(1,873.16)	(1,873.16)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**1,873.16**	**1,873.16**	**0.00**	**126.84**	**126.84**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**1,873.16**	**1,873.16**	**0.00**	**126.84**	**126.84**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**1,873.16**	**1,873.16**	**0.00**	**126.84**	**126.84**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**1,873.16**	**1,873.16**	**0.00**	**126.84**	**126.84**
Revenue								
530100	NH State Programs	0.00	0.00	1,873.16	1,873.16	0.00	(1,873.16)	(1,873.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,873.16**	**1,873.16**	**0.00**	**(1,873.16)**	**(1,873.16)**
*****Total Revenue**		**0.00**	**0.00**	**1,873.16**	**1,873.16**	**0.00**	**(1,873.16)**	**(1,873.16)**

Grant 13J049 - UNH Area Alcohol Task Force
Fund 13J049 - UNH Area Alcohol Task Force

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005CD05 CFDA #: 16.727
Resp Org: UJPPOL
FRAGRNT Start/End Date: 05/17/2006 - 05/31/2007

Fund Information
Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,475.00	15,475.00	0.00	0.00	0.00	15,475.00	15,475.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**21,475.00**	**21,475.00**	**0.00**	**0.00**	**0.00**	**21,475.00**	**21,475.00**
65YF10	Full Fringe Benefit Distr Expe	1,868.00	1,868.00	0.00	0.00	0.00	1,868.00	1,868.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,868.00**	**1,868.00**	**0.00**	**0.00**	**0.00**	**1,868.00**	**1,868.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,875.00	16,875.00	0.00	0.00	0.00	16,875.00	16,875.00
Subtotal: Non-Travel Support		**16,875.00**	**16,875.00**	**0.00**	**0.00**	**0.00**	**16,875.00**	**16,875.00**
***Total: 71 - Support**		**16,875.00**	**16,875.00**	**0.00**	**0.00**	**0.00**	**16,875.00**	**16,875.00**
****Total Direct Cost Expenditures**		**40,218.00**	**40,218.00**	**0.00**	**0.00**	**0.00**	**40,218.00**	**40,218.00**
*****Total Expenditures**		**40,218.00**	**40,218.00**	**0.00**	**0.00**	**0.00**	**40,218.00**	**40,218.00**

Grant 14N393 - Community Service Work Study Grant
Fund 14N393 - Community Service Work-Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UJLPSA - Community Service & Learning

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**104.76**	**0.00**	**(104.76)**	**(104.76)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**104.76**	**0.00**	**(104.76)**	**(104.76)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**104.76**	**0.00**	**(104.76)**	**(104.76)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**104.76**	**0.00**	**(104.76)**	**(104.76)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104.76**	**0.00**	**(104.76)**	**(104.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104.76**	**0.00**	**(104.76)**	**(104.76)**

Grant 14N393 - Community Service Work Study Grant
Fund 14N393 - Community Service Work-Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UJLSTD - Student and Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	90.78	314.86	0.00	(314.86)	(314.86)
Subtotal: Travel		**0.00**	**0.00**	**90.78**	**314.86**	**0.00**	**(314.86)**	**(314.86)**
711100	Supplies-General	0.00	0.00	0.00	1,329.85	0.00	(1,329.85)	(1,329.85)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	586.37	0.00	(586.37)	(586.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,193.02	0.00	(1,193.02)	(1,193.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**4,311.24**	**0.00**	**688.76**	**688.76**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**90.78**	**4,626.10**	**0.00**	**373.90**	**373.90**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**90.78**	**4,626.10**	**0.00**	**373.90**	**373.90**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**90.78**	**4,626.10**	**0.00**	**373.90**	**373.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	90.78	4,626.10	0.00	(4,626.10)	(4,626.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**90.78**	**4,626.10**	**0.00**	**(4,626.10)**	**(4,626.10)**
570300	Miscellaneous Sources	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**90.78**	**8,626.10**	**0.00**	**(8,626.10)**	**(8,626.10)**

Grant 14N393 - Community Service Work Study Grant
Fund 14N473 - Comm. Service Work Study, Yr 2

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information
Effective Date: 3/10/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UJLSTD - Student and Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N393 - Community Service Work Study Grant
Fund 15C387 - Community ServiceWork Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSTD - Student and Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,528.70	3,528.70	0.00	(3,528.70)	(3,528.70)
615NZ0	PAT Unallocated Budget (Bud Only)	5,060.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00
***Total: 61 - Salaries and Wages**		**5,060.00**	**5,060.00**	**3,528.70**	**3,528.70**	**0.00**	**1,531.30**	**1,531.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,531.43	1,531.43	0.00	(1,531.43)	(1,531.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,531.43**	**1,531.43**	**0.00**	**(1,531.43)**	**(1,531.43)**
****Total Direct Cost Expenditures**		**5,060.00**	**5,060.00**	**5,060.13**	**5,060.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**5,060.00**	**5,060.00**	**5,060.13**	**5,060.13**	**0.00**	**(0.13)**	**(0.13)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,060.00	5,060.00	0.00	(5,060.00)	(5,060.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,060.00**	**5,060.00**	**0.00**	**(5,060.00)**	**(5,060.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,060.00**	**5,060.00**	**0.00**	**(5,060.00)**	**(5,060.00)**

Grant 14N393 - Community Service Work Study Grant
Fund 15C425 - Comm. Service Work Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information
Effective Date: 3/10/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSTD - Student and Academic Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
***Total: 61 - Salaries and Wages**	**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**
****Total Direct Cost Expenditures**	**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**
*****Total Expenditures**	**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**

Grant 14N525 - FY06 SHARPP SA Victim's Assist. Status: Active Type: Grant
Fund 14N525 - SHARPP SA Victims Assistance FMGR: Mayhew, Mary R

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,574.49	5,792.44	0.00	(5,792.44)	(5,792.44)
615NZ0	PAT Unallocated Budget (Bud Only)	5,855.00	5,855.00	0.00	0.00	0.00	5,855.00	5,855.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.09	0.00	(30.09)	(30.09)
61SNSH	Student Labor	0.00	0.00	(776.35)	2,889.16	0.00	(2,889.16)	(2,889.16)
61SNWS	College Work Study	0.00	0.00	0.00	736.31	0.00	(736.31)	(736.31)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**9,055.00**	**9,055.00**	**258.14**	**9,448.00**	**0.00**	**(393.00)**	**(393.00)**
65YF10	Full Fringe Benefit Distr Expe	2,832.00	2,832.00	683.37	2,513.95	0.00	318.05	318.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(49.14)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,832.00**	**2,832.00**	**634.23**	**2,513.95**	**0.00**	**318.05**	**318.05**
711100	Supplies-General	0.00	0.00	(237.35)	500.52	0.00	(500.52)	(500.52)
7112	Research Supplies	1,409.00	1,409.00	0.00	0.00	0.00	1,409.00	1,409.00
717200	Other Professional Services-General	0.00	0.00	(43.20)	66.30	0.00	(66.30)	(66.30)
718000	Telecom-General	0.00	0.00	618.50	728.00	0.00	(728.00)	(728.00)
718036	Telecom-Voice NR Misc	0.00	0.00	(109.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.23	0.00	(39.23)	(39.23)
Subtotal: Non-Travel Support		**1,409.00**	**1,409.00**	**228.45**	**1,334.05**	**0.00**	**74.95**	**74.95**
***Total: 71 - Support**		**1,409.00**	**1,409.00**	**228.45**	**1,334.05**	**0.00**	**74.95**	**74.95**
****Total Direct Cost Expenditures**		**13,296.00**	**13,296.00**	**1,120.82**	**13,296.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**13,296.00**	**13,296.00**	**1,120.82**	**13,296.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530110	Other State Government	0.00	0.00	(6,908.16)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	8,028.98	13,296.00	0.00	(13,296.00)	(13,296.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,120.82**	**13,296.00**	**0.00**	**(13,296.00)**	**(13,296.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,120.82**	**13,296.00**	**0.00**	**(13,296.00)**	**(13,296.00)**

Grant 14N526 - SHARPP FY06 FVPSA
Fund 14N526 - Ready to Learn No. Country

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	549.14	3,415.52	0.00	(3,415.52)	(3,415.52)
615NZ0	PAT Unallocated Budget (Bud Only)	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(400.00)	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(297.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	(1.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(1,093.25)	400.00	0.00	(400.00)	(400.00)
61SNWS	College Work Study	0.00	0.00	(156.89)	86.22	0.00	(86.22)	(86.22)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**4,736.00**	**4,736.00**	**(1,399.38)**	**3,931.74**	**0.00**	**804.26**	**804.26**
65YF10	Full Fringe Benefit Distr Expe	1,781.00	1,781.00	238.34	1,482.34	0.00	298.66	298.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(63.43)	2.73	0.00	(2.73)	(2.73)
***Total: 65 - Fringe Benefits**		**1,781.00**	**1,781.00**	**174.91**	**1,485.07**	**0.00**	**295.93**	**295.93**
710300	Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**149.00**	**0.00**	**(149.00)**	**(149.00)**
711100	Supplies-General	0.00	0.00	54.34	3,377.15	0.00	(3,377.15)	(3,377.15)
7112	Research Supplies	6,162.00	6,162.00	0.00	0.00	0.00	6,162.00	6,162.00
713010	Printing & Copying-Publications	0.00	0.00	760.00	760.00	0.00	(760.00)	(760.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	202.16	202.16	0.00	(202.16)	(202.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	119.92	599.60	0.00	(599.60)	(599.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.13	64.29	0.00	(64.29)	(64.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	146.48	0.00	(146.48)	(146.48)
Subtotal: Non-Travel Support		**6,162.00**	**6,162.00**	**1,144.55**	**5,580.15**	**0.00**	**581.85**	**581.85**
***Total: 71 - Support**		**6,162.00**	**6,162.00**	**1,144.55**	**5,729.15**	**0.00**	**432.85**	**432.85**
****Total Direct Cost Expenditures**		**12,679.00**	**12,679.00**	**(79.92)**	**11,145.96**	**0.00**	**1,533.04**	**1,533.04**
*****Total Expenditures**		**12,679.00**	**12,679.00**	**(79.92)**	**11,145.96**	**0.00**	**1,533.04**	**1,533.04**
Revenue								
530110	Other State Government	0.00	0.00	(2,292.87)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	2,212.95	11,145.96	0.00	(11,145.96)	(11,145.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(79.92)**	**11,145.96**	**0.00**	**(11,145.96)**	**(11,145.96)**

Grant 14N526 - SHARPP FY06 FVPSA
Fund 14N526 - Ready to Learn No. Country

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(79.92)**	**11,145.96**	**0.00**	**(11,145.96)**	**(11,145.96)**

Grant 14N527 - SHARPP FY06 RPEG Rape Prevention
Fund 14N527 - Ready to Learn No. Country

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,741.43	12,061.53	0.00	(12,061.53)	(12,061.53)
615NZ0	PAT Unallocated Budget (Bud Only)	14,173.00	14,173.00	0.00	0.00	0.00	14,173.00	14,173.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,330.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61SNHO	Student Labor - Overtime	0.00	0.00	1.38	1.38	0.00	(1.38)	(1.38)
61SNSH	Student Labor	0.00	0.00	1,869.60	1,869.60	0.00	(1,869.60)	(1,869.60)
61SNWS	College Work Study	0.00	0.00	156.89	156.89	0.00	(156.89)	(156.89)
***Total: 61 - Salaries and Wages**		**14,173.00**	**14,173.00**	**5,099.30**	**15,419.40**	**0.00**	**(1,246.40)**	**(1,246.40)**
65YF10	Full Fringe Benefit Distr Expe	6,151.00	6,151.00	755.78	5,234.68	0.00	916.32	916.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.03	121.03	0.00	(121.03)	(121.03)
***Total: 65 - Fringe Benefits**		**6,151.00**	**6,151.00**	**876.81**	**5,355.71**	**0.00**	**795.29**	**795.29**
710000	In-State Travel	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**260.97**	**0.00**	**(260.97)**	**(260.97)**
711100	Supplies-General	0.00	0.00	818.64	2,364.77	0.00	(2,364.77)	(2,364.77)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
7112	Research Supplies	4,741.00	4,741.00	0.00	0.00	0.00	4,741.00	4,741.00
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.15	0.00	(26.15)	(26.15)
716120	Rentals-Property or Room	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.47	0.00	(1,040.47)	(1,040.47)
718006	Telecom-Cellular Phones	0.00	0.00	112.30	208.45	0.00	(208.45)	(208.45)
718036	Telecom-Voice NR Misc	0.00	0.00	0.00	67.30	0.00	(67.30)	(67.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	330.50	1,307.18	0.00	(1,307.18)	(1,307.18)
71C100	Advertising (Non-Employment)	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		**4,741.00**	**4,741.00**	**1,384.44**	**5,560.11**	**0.00**	**(819.11)**	**(819.11)**
***Total: 71 - Support**		**4,741.00**	**4,741.00**	**1,384.44**	**5,821.08**	**0.00**	**(1,080.08)**	**(1,080.08)**
****Total Direct Cost Expenditures**		**25,065.00**	**25,065.00**	**7,360.55**	**26,596.19**	**0.00**	**(1,531.19)**	**(1,531.19)**
*****Total Expenditures**		**25,065.00**	**25,065.00**	**7,360.55**	**26,596.19**	**0.00**	**(1,531.19)**	**(1,531.19)**
Revenue								
530110	Other State Government	0.00	0.00	(12,138.60)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	19,499.15	26,596.19	0.00	(26,596.19)	(26,596.19)

Grant 14N527 - SHARPP FY06 RPEG Rape Prevention
Fund 14N527 - Ready to Learn No. Country

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,360.55**	**26,596.19**	**0.00**	**(26,596.19)**	**(26,596.19)**
****Total Revenue**	**0.00**	**0.00**	**7,360.55**	**26,596.19**	**0.00**	**(26,596.19)**	**(26,596.19)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(1,544.44)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(1,544.44)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(670.29)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(670.29)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(2,214.73)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(2,214.73)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UJVPOF - VP Student Affairs Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184064 - 2001-2002 Community Serv Jld | Status: Active | Type: Grant
Fund 184064 - 2001-2002 Community Serv Jld | FMGR:

PI:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,912.59**	**0.00**	**14,084.00**	**0.00**	**5,916.00**	**5,828.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,211.04**	**0.00**	**(5,211.04)**	**(5,211.04)**
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
****Total Direct Cost Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**

Grant 184065 - 2001-2002 Job Location Dev. Status: Active Type: Grant
Fund 184065 - 2001-2002 Job Location Dev. FMGR:

PI: Holmes, David P
Sponsor: US ED, Department of Education
Sponsor ID: P033A102524 CFDA #: 84.033
Resp Org: UJVCSV
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
***Total: 61 - Salaries and Wages**		**30,000.00**	**29,923.06**	**0.00**	**22,030.50**	**0.00**	**7,969.50**	**7,892.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**(7,892.56)**	**(7,892.56)**
****Total Direct Cost Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**

Grant 184077 - 2002-2003 College Workstudy
Fund 184078 - 2002-2003 Community Serv JLD

Status: Active
FMGR: Holmes, David P

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,336.92	0.00	(14,336.92)	(14,336.92)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,336.92**	**0.00**	**5,663.08**	**5,663.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.02**	**0.00**	**(5,663.02)**	**(5,663.02)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.94**	**0.00**	**(19,999.94)**	**(19,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.94**	**0.00**	**(19,999.94)**	**(19,999.94)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184079 - 2002-2003 Job Location Dev

Status: Active
FMGR: Spiller, Judith

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 8/21/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,505.38	0.00	(21,505.38)	(21,505.38)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**21,505.38**	**0.00**	**8,494.62**	**8,494.62**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,494.70**	**0.00**	**(8,494.70)**	**(8,494.70)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.08**	**0.00**	**(30,000.08)**	**(30,000.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.08**	**0.00**	**(30,000.08)**	**(30,000.08)**

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,209.18	0.00	(14,209.18)	(14,209.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**14,209.18**	**0.00**	**(14,209.18)**	**(14,209.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,752.55	0.00	(5,752.55)	(5,752.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,752.55**	**0.00**	**(5,752.55)**	**(5,752.55)**
722320	Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,961.73**	**0.00**	**38.27**	**38.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,961.73**	**0.00**	**38.27**	**38.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,961.73**	**0.00**	**(19,961.73)**	**(19,961.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,961.73**	**0.00**	**(19,961.73)**	**(19,961.73)**

Grant 184095 - 2003-2004 College Work Study
Fund 184097 - 2003-2004 Job Location Development

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,313.68	0.00	(21,313.68)	(21,313.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,313.68**	**0.00**	**(21,313.68)**	**(21,313.68)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,628.79	0.00	(8,628.79)	(8,628.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,628.79**	**0.00**	**(8,628.79)**	**(8,628.79)**
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,942.47**	**0.00**	**57.53**	**57.53**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,942.47**	**0.00**	**57.53**	**57.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,942.47**	**0.00**	**(29,942.47)**	**(29,942.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,942.47**	**0.00**	**(29,942.47)**	**(29,942.47)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184109 - 2004-2005 Community Service JLD

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,857.35	0.00	(7,857.35)	(7,857.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,857.35**	**0.00**	**(7,857.35)**	**(7,857.35)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.93	0.00	(3,142.93)	(3,142.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,142.93**	**0.00**	**(3,142.93)**	**(3,142.93)**
722320	Other Financial Aid-Tuition Waivers	11,000.28	11,000.28	0.00	0.00	0.00	11,000.28	11,000.28
***Total: 72 - Student and/or Participant Support**		**11,000.28**	**11,000.28**	**0.00**	**0.00**	**0.00**	**11,000.28**	**11,000.28**
****Total Direct Cost Expenditures**		**11,000.28**	**11,000.28**	**0.00**	**11,000.28**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,000.28**	**11,000.28**	**0.00**	**11,000.28**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**(11,000.28)**	**(11,000.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**(11,000.28)**	**(11,000.28)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184110 - 2004-2005 Job Location Development

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,786.05	0.00	(11,786.05)	(11,786.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,786.05**	**0.00**	**(11,786.05)**	**(11,786.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,714.42	0.00	(4,714.42)	(4,714.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,714.42**	**0.00**	**(4,714.42)**	**(4,714.42)**
722320	Other Financial Aid-Tuition Waivers	16,500.47	16,500.47	0.00	0.00	0.00	16,500.47	16,500.47
***Total: 72 - Student and/or Participant Support**		**16,500.47**	**16,500.47**	**0.00**	**0.00**	**0.00**	**16,500.47**	**16,500.47**
****Total Direct Cost Expenditures**		**16,500.47**	**16,500.47**	**0.00**	**16,500.47**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,500.47**	**16,500.47**	**0.00**	**16,500.47**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**(16,500.47)**	**(16,500.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**(16,500.47)**	**(16,500.47)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FC6 - 2005-2006 CWS Community Dev

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A05254	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	5/5/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,352.30	16,466.10	0.00	(16,466.10)	(16,466.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,352.30**	**16,466.10**	**0.00**	**(16,466.10)**	**(16,466.10)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,020.90	7,146.30	0.00	(7,146.30)	(7,146.30)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**1,020.90**	**7,146.30**	**0.00**	**(7,146.30)**	**(7,146.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**3,373.20**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Expenditures**	**0.00**	**0.00**	**3,373.20**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FJ6 - 2005-2006 CWS Job Locator

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A05254	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	5/5/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,352.30	16,466.10	0.00	(16,466.10)	(16,466.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,352.30**	**16,466.10**	**0.00**	**(16,466.10)**	**(16,466.10)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,020.90	7,146.30	0.00	(7,146.30)	(7,146.30)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**1,020.90**	**7,146.30**	**0.00**	**(7,146.30)**	**(7,146.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**3,373.20**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Expenditures**	**0.00**	**0.00**	**3,373.20**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 14N480 - Educational Excellence for English
Fund 14N480 - Educational Excellence for English

Status: Active
FMGR: Pugh, R Michael

Type: Grant

PI:	Pugh, R Michael		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cogswell Trust		Effective Date:	4/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UMUNHM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2006		Rev Account:	531100		Idc Waiver	NO

Org UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,250.02	0.00	(5,250.02)	(5,250.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
61SNSH	Student Labor	0.00	0.00	0.00	544.51	0.00	(544.51)	(544.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,670.53**	**0.00**	**(6,670.53)**	**(6,670.53)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	557.48	0.00	(557.48)	(557.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**557.48**	**0.00**	**(557.48)**	**(557.48)**
710000	In-State Travel	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(765.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(765.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,993.01**	**0.00**	**(7,993.01)**	**(7,993.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,993.01**	**0.00**	**(7,993.01)**	**(7,993.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,993.01	0.00	(7,993.01)	(7,993.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,993.01**	**0.00**	**(7,993.01)**	**(7,993.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,993.01**	**0.00**	**(7,993.01)**	**(7,993.01)**

Grant 14N480 - Educational Excellence for English
Fund 14N480 - Educational Excellence for English

Status: Active
FMGR: Pugh, R Michael

Type: Grant

PI:	Pugh, R Michael		
Sponsor:	Cogswell Trust		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMUNHM		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2006		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDPMP - PI Michael Pugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
***Total: 61 - Salaries and Wages**		**5,850.00**	**5,850.00**	**0.00**	**0.00**	**0.00**	**5,850.00**	**5,850.00**
65YF10	Full Fringe Benefit Distr Expe	491.00	491.00	0.00	0.00	0.00	491.00	491.00
***Total: 65 - Fringe Benefits**		**491.00**	**491.00**	**0.00**	**0.00**	**0.00**	**491.00**	**491.00**
710000	In-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
711000	Purchasing Cards	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
711100	Supplies-General	0.00	0.00	0.00	617.52	0.00	(617.52)	(617.52)
711160	Supplies-Books	0.00	0.00	0.00	104.96	0.00	(104.96)	(104.96)
7112	Research Supplies	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**2,589.00**	**2,589.00**	**0.00**	**732.42**	**0.00**	**1,856.58**	**1,856.58**
***Total: 71 - Support**		**2,589.00**	**2,589.00**	**0.00**	**792.42**	**0.00**	**1,796.58**	**1,796.58**
****Total Direct Cost Expenditures**		**8,930.00**	**8,930.00**	**0.00**	**792.42**	**0.00**	**8,137.58**	**8,137.58**
*****Total Expenditures**		**8,930.00**	**8,930.00**	**0.00**	**792.42**	**0.00**	**8,137.58**	**8,137.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	792.42	0.00	(792.42)	(792.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**792.42**	**0.00**	**(792.42)**	**(792.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**792.42**	**0.00**	**(792.42)**	**(792.42)**

Grant 14N480 - Educational Excellence for English
Fund 14N480 - Educational Excellence for English

Status: Active
FMGR: Pugh, R Michael

Type: Grant

PI:	Pugh, R Michael
Sponsor:	Cogswell Trust
Sponsor ID:	NONE
Resp Org:	UMUNHM
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMESOL - ESOL Summer Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713015	Printing & Copying-Departmental	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**31.44**	**0.00**	**(31.44)**	**(31.44)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**31.44**	**0.00**	**(31.44)**	**(31.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31.44**	**0.00**	**(31.44)**	**(31.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**31.44**	**0.00**	**(31.44)**	**(31.44)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31.44**	**0.00**	**(31.44)**	**(31.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31.44**	**0.00**	**(31.44)**	**(31.44)**

Grant 14N507 - Collaborative ESL Project
Fund 14N507 - Collaborative ESL Project

Status: Active
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NHHEAF
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UMUNHM
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	500.00	11,805.00	0.00	(11,805.00)	(11,805.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**500.00**	**11,835.00**	**0.00**	**(11,835.00)**	**(11,835.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.50	1,077.02	0.00	(1,077.02)	(1,077.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**45.50**	**1,077.02**	**0.00**	**(1,077.02)**	**(1,077.02)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**545.50**	**12,912.02**	**0.00**	**(12,912.02)**	**(12,912.02)**
*****Total Expenditures**		**0.00**	**0.00**	**545.50**	**12,912.02**	**0.00**	**(12,912.02)**	**(12,912.02)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	545.50	12,912.02	0.00	(12,912.02)	(12,912.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**545.50**	**12,912.02**	**0.00**	**(12,912.02)**	**(12,912.02)**
*****Total Revenue**		**0.00**	**0.00**	**545.50**	**12,912.02**	**0.00**	**(12,912.02)**	**(12,912.02)**

Grant 14N507 - Collaborative ESL Project
Fund 14N507 - Collaborative ESL Project

Status: Active
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NHHEAF		Effective Date:	8/1/2005	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UMUNHM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		Rev Account:	531100		

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	11,446.00	11,446.00	0.00	0.00	0.00	11,446.00	11,446.00
***Total: 61 - Salaries and Wages**		**11,446.00**	**11,446.00**	**0.00**	**0.00**	**0.00**	**11,446.00**	**11,446.00**
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
***Total: 65 - Fringe Benefits**		**1,042.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**1,042.00**
****Total Direct Cost Expenditures**		**12,488.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**12,488.00**	**12,488.00**
*****Total Expenditures**		**12,488.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**12,488.00**	**12,488.00**

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Active
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2007

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**0.00**	**0.00**	**1,176.00**	**1,176.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**35,176.00**	**35,176.00**	**0.00**	**0.00**	**0.00**	**35,176.00**	**35,176.00**
*****Total Expenditures**		**35,176.00**	**35,176.00**	**0.00**	**0.00**	**0.00**	**35,176.00**	**35,176.00**

Grant 14N621 - College Trans Latino Students
Fund 15C114 - College Trans Latino Students - CS

Status: Active
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2007

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N626 - Collaborative of ESL Project
Status: Active
Type: Grant
Fund 14N626 - Collaborative of ESL Project
FMGR: Pobywajlo, Margaret F

PI: Pobywajlo, Margaret F
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMLERN
FRAGRNT Start/End Date: 06/01/2006 - 05/30/2007

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
***Total: 61 - Salaries and Wages**		**17,280.00**	**17,280.00**	**0.00**	**0.00**	**0.00**	**17,280.00**	**17,280.00**
65YF10	Full Fringe Benefit Distr Expe	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
***Total: 65 - Fringe Benefits**		**1,503.00**	**1,503.00**	**0.00**	**0.00**	**0.00**	**1,503.00**	**1,503.00**
710	Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
Subtotal: Travel		**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**
7112	Research Supplies	2,277.00	2,277.00	0.00	0.00	0.00	2,277.00	2,277.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,277.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**2,277.00**	**2,277.00**
***Total: 71 - Support**		**2,437.00**	**2,437.00**	**0.00**	**0.00**	**0.00**	**2,437.00**	**2,437.00**
****Total Direct Cost Expenditures**		**21,220.00**	**21,220.00**	**0.00**	**0.00**	**0.00**	**21,220.00**	**21,220.00**
*****Total Expenditures**		**21,220.00**	**21,220.00**	**0.00**	**0.00**	**0.00**	**21,220.00**	**21,220.00**

Grant 14N626 - Collaborative of ESL Project
Fund 15C077 - Collaborative of ESL Project - CS

Status: Active
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMLERN
FRAGRNT Start/End Date: 06/01/2006 - 05/30/2007

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID34P3 34.30 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
***Total: 61 - Salaries and Wages**		**11,470.00**	**11,470.00**	**0.00**	**0.00**	**0.00**	**11,470.00**	**11,470.00**
65YF10	Full Fringe Benefit Distr Expe	5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
***Total: 65 - Fringe Benefits**		**5,047.00**	**5,047.00**	**0.00**	**0.00**	**0.00**	**5,047.00**	**5,047.00**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**16,617.00**	**16,617.00**	**0.00**	**0.00**	**0.00**	**16,617.00**	**16,617.00**
760300	F&A Expenditures	5,683.00	5,683.00	0.00	0.00	0.00	5,683.00	5,683.00
***Total: 76 - F&A and Internal Allocations**		**5,683.00**	**5,683.00**	**0.00**	**0.00**	**0.00**	**5,683.00**	**5,683.00**
****Total Indirect Cost Expenditures**		**5,683.00**	**5,683.00**	**0.00**	**0.00**	**0.00**	**5,683.00**	**5,683.00**
*****Total Expenditures**		**22,300.00**	**22,300.00**	**0.00**	**0.00**	**0.00**	**22,300.00**	**22,300.00**

Grant 14N629 - English Language Learners
Fund 14N629 - English Language Learners

Status: Active
FMGR: Pugh, Michael D

Type: Grant

PI:	Pugh, Michael D
Sponsor:	Byrne Foundation
Sponsor ID:	NONE
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	05/22/2006 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	5/22/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDPMP - PI Michael Pugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,197.00	4,197.00	0.00	0.00	0.00	4,197.00	4,197.00
***Total: 61 - Salaries and Wages**		**4,197.00**	**4,197.00**	**0.00**	**0.00**	**0.00**	**4,197.00**	**4,197.00**
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
***Total: 65 - Fringe Benefits**		**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**348.00**	**348.00**
****Total Direct Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**4,545.00**	**4,545.00**
760300	F&A Expenditures	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: 76 - F&A and Internal Allocations**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,364.75	0.00	(56,364.75)	(56,364.75)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00
617F10	Operating Staff	0.00	0.00	0.00	17,334.29	0.00	(17,334.29)	(17,334.29)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,874.22	0.00	(9,874.22)	(9,874.22)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4,834.10	0.00	(4,834.10)	(4,834.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,038.62	0.00	(2,038.62)	(2,038.62)
61SNSH	Student Labor	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61SNWS	College Work Study	0.00	0.00	0.00	16.19	0.00	(16.19)	(16.19)
***Total: 61 - Salaries and Wages**		**0.00**	**95,175.00**	**0.00**	**90,600.92**	**0.00**	**(90,600.92)**	**4,574.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	38,545.00	0.00	29,843.59	0.00	(29,843.59)	8,701.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,406.82	0.00	(1,406.82)	(1,406.82)
***Total: 65 - Fringe Benefits**		**0.00**	**38,545.00**	**0.00**	**31,250.41**	**0.00**	**(31,250.41)**	**7,294.59**
710000	In-State Travel	0.00	0.00	0.00	571.68	0.00	(571.68)	(571.68)
710100	Out-of-State Travel	0.00	0.00	0.00	316.86	0.00	(316.86)	(316.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**888.54**	**0.00**	**(888.54)**	**(888.54)**
711100	Supplies-General	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
711116	Supplies-Production or Performance	0.00	0.00	0.00	2,492.54	0.00	(2,492.54)	(2,492.54)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	2,296.85	0.00	(2,296.85)	(2,296.85)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	1,814.82	0.00	(1,814.82)	(1,814.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	101.31	0.00	(101.31)	(101.31)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	607.95	0.00	(607.95)	(607.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	1,626.00	0.00	(1,626.00)	(1,626.00)
717000	Consulting-General	0.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,949.63	0.00	(9,949.63)	(9,949.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	761.74	0.00	(761.74)	(761.74)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	3,165.45	0.00	(3,165.45)	(3,165.45)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
Subtotal: Non-Travel Support		**0.00**	**4,280.00**	**0.00**	**24,505.23**	**0.00**	**(24,505.23)**	**(20,225.23)**
***Total: 71 - Support**		**0.00**	**4,280.00**	**0.00**	**25,393.77**	**0.00**	**(25,393.77)**	**(21,113.77)**
****Total Direct Cost Expenditures**		**0.00**	**138,000.00**	**0.00**	**147,245.10**	**0.00**	**(147,245.10)**	**(9,245.10)**

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI: Diessner, Marc C
Sponsor: NH Department of Fish & Game
Sponsor ID:
Resp Org: UNTV1M
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.605

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**138,000.00**	**0.00**	**147,245.10**	**0.00**	**(147,245.10)**	**(9,245.10)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	147,245.10	0.00	(147,245.10)	(147,245.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**147,245.10**	**0.00**	**(147,245.10)**	**(147,245.10)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,245.10	0.00	(9,245.10)	(9,245.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,245.10**	**0.00**	**(9,245.10)**	**(9,245.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**156,490.20**	**0.00**	**(156,490.20)**	**(156,490.20)**

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI: Diessner, Marc C
Sponsor: NH Department of Fish & Game
Sponsor ID:
Resp Org: UNTV1M
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.605

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F023 - Wildlife Journal
Fund 13F024 - Wildlife Journal Fund 04-05

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:		CFDA #: 15.605	
Resp Org:	UNTV1M		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	6/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,656.53	0.00	(53,656.53)	(53,656.53)
615NZ0	PAT Unallocated Budget (Bud Only)	95,175.00	95,175.00	0.00	0.00	0.00	95,175.00	95,175.00
617F10	Operating Staff	0.00	0.00	0.00	23,841.74	0.00	(23,841.74)	(23,841.74)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,210.10	0.00	(13,210.10)	(13,210.10)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,461.22	0.00	(3,461.22)	(3,461.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
61SNWS	College Work Study	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
***Total: 61 - Salaries and Wages**		**95,175.00**	**95,175.00**	**0.00**	**94,486.19**	**0.00**	**688.81**	**688.81**
65YF10	Full Fringe Benefit Distr Expe	38,545.00	38,545.00	0.00	31,020.01	0.00	7,524.99	7,524.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,428.97	0.00	(1,428.97)	(1,428.97)
***Total: 65 - Fringe Benefits**		**38,545.00**	**38,545.00**	**0.00**	**32,448.98**	**0.00**	**6,096.02**	**6,096.02**
710000	In-State Travel	0.00	0.00	0.00	1,880.86	0.00	(1,880.86)	(1,880.86)
710100	Out-of-State Travel	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	257.84	0.00	(257.84)	(257.84)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,461.20**	**0.00**	**(2,461.20)**	**(2,461.20)**
711100	Supplies-General	0.00	0.00	0.00	72.75	0.00	(72.75)	(72.75)
711116	Supplies-Production or Performance	0.00	0.00	0.00	590.47	0.00	(590.47)	(590.47)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,296.02	0.00	(3,296.02)	(3,296.02)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.42	0.00	(33.42)	(33.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717000	Consulting-General	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	626.12	0.00	(626.12)	(626.12)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	3,155.00	0.00	(3,155.00)	(3,155.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
Subtotal: Non-Travel Support		**4,280.00**	**4,280.00**	**0.00**	**9,035.78**	**0.00**	**(4,755.78)**	**(4,755.78)**
***Total: 71 - Support**		**4,280.00**	**4,280.00**	**0.00**	**11,496.98**	**0.00**	**(7,216.98)**	**(7,216.98)**
****Total Direct Cost Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**138,432.15**	**0.00**	**(432.15)**	**(432.15)**
*****Total Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**138,432.15**	**0.00**	**(432.15)**	**(432.15)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	138,432.15	0.00	(138,432.15)	(138,432.15)

Grant 13F023 - Wildlife Journal
Status: Active
Type: Cooperative Agreement
Fund 13F024 - Wildlife Journal Fund 04-05
FMGR: Diessner, Marc C

PI:	Diessner, Marc C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	6/29/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**138,432.15**	**0.00**	**(138,432.15)**	**(138,432.15)**
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	432.15	0.00	(432.15)	(432.15)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**432.15**	**0.00**	**(432.15)**	**(432.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**138,864.30**	**0.00**	**(138,864.30)**	**(138,864.30)**

Grant 13F025 - Conservation Planning and Habitat
Fund 13F027 - Conservation Planning and Habitat

Status: Active
FMGR: Taylor, James Thomas

Type: Cooperative Agreement

PI: Litvaitis, John A
Sponsor: NH Department of Fish & Game
Sponsor ID: NONE
CFDA #: 15.634
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/28/2004 - 01/31/2006

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: YES

Org UNTV1M - NH Wildlife Journal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F028 - Wildlife Journal FY06 | Status: Active | Type: Cooperative Agreement
Fund 13F028 - Wildlife Journal FY06 | FMGR: Diessner, Marc C

PI:	Diessner, Marc C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/13/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G&C 07-13-05	CFDA #: 10.028	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/13/2005 - 06/30/2006		Rev Account:	530100		Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,027.12	0.00	(18,027.12)	(18,027.12)
615NZ0	PAT Unallocated Budget (Bud Only)	22,722.00	22,722.00	0.00	0.00	0.00	22,722.00	22,722.00
617F10	Operating Staff	0.00	0.00	2,289.60	16,645.86	0.00	(16,645.86)	(16,645.86)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,146.00	12,146.00	0.00	0.00	0.00	12,146.00	12,146.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(64.40)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**34,868.00**	**34,868.00**	**2,225.20**	**34,672.98**	**0.00**	**195.02**	**195.02**
65YF10	Full Fringe Benefit Distr Expe	15,132.00	15,132.00	993.69	15,048.06	0.00	83.94	83.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(5.86)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**15,132.00**	**15,132.00**	**987.83**	**15,048.06**	**0.00**	**83.94**	**83.94**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**3,213.03**	**49,721.04**	**0.00**	**278.96**	**278.96**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**3,213.03**	**49,721.04**	**0.00**	**278.96**	**278.96**
Revenue								
530100	NH State Programs	0.00	0.00	3,213.03	49,721.04	0.00	(49,721.04)	(49,721.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,213.03**	**49,721.04**	**0.00**	**(49,721.04)**	**(49,721.04)**
*****Total Revenue**		**0.00**	**0.00**	**3,213.03**	**49,721.04**	**0.00**	**(49,721.04)**	**(49,721.04)**

Grant 14N334 - Teacher Line 2004 - 2005 | Status: Active | Type: Contract
Fund 14N334 - Teacherline 04-05 | FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	2/27/2004	IDC Basis Code:	TDCS		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,108.05	0.00	(5,108.05)	(5,108.05)
615NZ0	PAT Unallocated Budget (Bud Only)	3,259.00	3,259.00	0.00	0.00	0.00	3,259.00	3,259.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 61 - Salaries and Wages**		**3,757.00**	**3,757.00**	**0.00**	**6,908.05**	**0.00**	**(3,151.05)**	**(3,151.05)**
65YF10	Full Fringe Benefit Distr Expe	1,522.00	1,522.00	0.00	2,059.52	0.00	(537.52)	(537.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
***Total: 65 - Fringe Benefits**		**1,522.00**	**1,522.00**	**0.00**	**2,210.72**	**0.00**	**(688.72)**	**(688.72)**
710	Travel	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
710000	In-State Travel	0.00	0.00	0.00	537.38	0.00	(537.38)	(537.38)
710100	Out-of-State Travel	0.00	0.00	0.00	194.95	0.00	(194.95)	(194.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.26	0.00	(154.26)	(154.26)
Subtotal: Travel		**2,896.00**	**2,896.00**	**0.00**	**886.59**	**0.00**	**2,009.41**	**2,009.41**
711100	Supplies-General	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General	4,407.00	4,407.00	0.00	471.78	0.00	3,935.22	3,935.22
714005	Postage-Campus Mail Services	0.00	0.00	0.00	174.64	0.00	(174.64)	(174.64)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,954.13	0.00	(11,954.13)	(11,954.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.42	0.00	(74.42)	(74.42)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,007.00**	**15,007.00**	**0.00**	**12,713.37**	**0.00**	**2,293.63**	**2,293.63**
***Total: 71 - Support**		**17,903.00**	**17,903.00**	**0.00**	**13,599.96**	**0.00**	**4,303.04**	**4,303.04**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**33,182.00**	**33,182.00**	**0.00**	**22,718.73**	**0.00**	**10,463.27**	**10,463.27**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	2,271.88	0.00	(453.88)	(453.88)
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**0.00**	**2,271.88**	**0.00**	**(453.88)**	**(453.88)**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**2,271.88**	**0.00**	**(453.88)**	**(453.88)**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**24,990.61**	**0.00**	**10,009.39**	**10,009.39**
Revenue								

Grant 14N334 - Teacher Line 2004 - 2005 Status: Active Type: Contract
Fund 14N334 - Teacherline 04-05 FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	2/27/2004	IDC Basis Code:	TDCS		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,990.61	0.00	(24,990.61)	(24,990.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,990.61**	**0.00**	**(24,990.61)**	**(24,990.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,990.61**	**0.00**	**(24,990.61)**	**(24,990.61)**

Grant 14N334 - Teacher Line 2004 - 2005 Status: Active Type: Contract
Fund 15P042 - Teacher Line 2004 - 2005 FMGR: Adams, Susan C

PI:	Adams, Susan C		
Sponsor:	Public Broadcasting Services (PBS)		
Sponsor ID:	NONE	CFDA #:	84.286
Resp Org:	UNTV5A		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		

Fund Information

Effective Date:	6/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDCS	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNTV5A	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	4,630.00	0.00	0.00	0.00	0.00	4,630.00	0.00
Subtotal: Non-Travel Support	**4,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,630.00**	**0.00**
***Total: 71 - Support**	**4,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,630.00**	**0.00**
****Total Direct Cost Expenditures**	**4,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,630.00**	**0.00**
760300 F&A Expenditures	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total: 76 - F&A and Internal Allocations**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**
****Total Indirect Cost Expenditures**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant 14N409 - Seeing the Connection
Fund 14N409 - Seeing the Connection

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI: Graham, Karen J
Sponsor: Education Development Center, Inc.
Sponsor ID: 08-6384 CFDA #: 47.049
Resp Org: UDMATH
FRAGRNT Start/End Date: 05/01/2004 - 07/30/2006

Fund Information
Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URLCKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710010 In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 14N411 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	1/26/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,857.81	0.00	(8,857.81)	(8,857.81)
615NZ0	PAT Unallocated Budget (Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
***Total: 61 - Salaries and Wages**		**11,400.00**	**11,400.00**	**0.00**	**12,538.81**	**0.00**	**(1,138.81)**	**(1,138.81)**
65YF10	Full Fringe Benefit Distr Expe	4,560.00	4,560.00	0.00	3,543.12	0.00	1,016.88	1,016.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.20	0.00	(309.20)	(309.20)
***Total: 65 - Fringe Benefits**		**4,560.00**	**4,560.00**	**0.00**	**3,852.32**	**0.00**	**707.68**	**707.68**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	503.23	0.00	(503.23)	(503.23)
710100	Out-of-State Travel	0.00	0.00	0.00	654.98	0.00	(654.98)	(654.98)
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,933.21**	**0.00**	**1,066.79**	**1,066.79**
711100	Supplies-General	0.00	0.00	0.00	175.99	0.00	(175.99)	(175.99)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,557.50	0.00	(5,557.50)	(5,557.50)
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	3,090.59	0.00	(3,090.59)	(3,090.59)
Subtotal: Non-Travel Support		**13,150.00**	**13,150.00**	**0.00**	**8,970.11**	**0.00**	**4,179.89**	**4,179.89**
***Total: 71 - Support**		**16,150.00**	**16,150.00**	**0.00**	**10,903.32**	**0.00**	**5,246.68**	**5,246.68**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(9.43)	0.00	9.43	9.43
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(9.43)**	**0.00**	**9.43**	**9.43**
****Total Direct Cost Expenditures**		**32,110.00**	**32,110.00**	**0.00**	**27,285.02**	**0.00**	**4,824.98**	**4,824.98**
760300	F&A Expenditures	2,890.00	2,890.00	0.00	2,456.47	0.00	433.53	433.53
***Total: 76 - F&A and Internal Allocations**		**2,890.00**	**2,890.00**	**0.00**	**2,456.47**	**0.00**	**433.53**	**433.53**
****Total Indirect Cost Expenditures**		**2,890.00**	**2,890.00**	**0.00**	**2,456.47**	**0.00**	**433.53**	**433.53**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**29,741.49**	**0.00**	**5,258.51**	**5,258.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,741.49	0.00	(29,741.49)	(29,741.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,741.49**	**0.00**	**(29,741.49)**	**(29,741.49)**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 14N411 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	1/26/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560380	NHPTV Guides & Educational Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,741.49**	**0.00**	**(29,741.49)**	**(29,741.49)**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 14N411 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Jason Foundation for Education		Effective Date:	1/26/2006	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver NO

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 14N411 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Jason Foundation for Education		Effective Date:	1/26/2006	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver NO

Org UNTV5J - Jason

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16.57**	**0.00**	**(16.57)**	**(16.57)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16.57**	**0.00**	**(16.57)**	**(16.57)**
760300	F&A Expenditures	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1.49**	**0.00**	**(1.49)**	**(1.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1.49**	**0.00**	**(1.49)**	**(1.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**18.06**	**0.00**	**(18.06)**	**(18.06)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18.06**	**0.00**	**(18.06)**	**(18.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18.06**	**0.00**	**(18.06)**	**(18.06)**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 14N458 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	2/7/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100		Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 14N458 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	2/7/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100		Idc Waiver	NO

Org UNTV5J - Jason

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	22.68	2,656.44	0.00	(2,656.44)	(2,656.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**22.68**	**2,656.44**	**0.00**	**(2,656.44)**	**(2,656.44)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9.85	1,152.90	0.00	(1,152.90)	(1,152.90)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**9.85**	**1,152.90**	**0.00**	**(1,152.90)**	**(1,152.90)**
710000	In-State Travel	0.00	0.00	0.00	49.01	0.00	(49.01)	(49.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**49.01**	**0.00**	**(49.01)**	**(49.01)**
711100	Supplies-General	0.00	0.00	0.00	155.62	0.00	(155.62)	(155.62)
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**1,141.56**	**0.00**	**(1,141.56)**	**3,858.44**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**1,190.57**	**0.00**	**(1,190.57)**	**3,809.43**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**32.53**	**4,999.91**	**0.00**	**(4,999.91)**	**0.09**
*****Total Expenditures**		**0.00**	**5,000.00**	**32.53**	**4,999.91**	**0.00**	**(4,999.91)**	**0.09**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	32.53	4,999.91	0.00	(4,999.91)	(4,999.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32.53**	**4,999.91**	**0.00**	**(4,999.91)**	**(4,999.91)**
*****Total Revenue**		**0.00**	**0.00**	**32.53**	**4,999.91**	**0.00**	**(4,999.91)**	**(4,999.91)**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 15P051 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:					Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,213.09	5,129.19	0.00	(5,129.19)	(5,129.19)
615NZ0	PAT Unallocated Budget (Bud Only)	2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
***Total: 61 - Salaries and Wages**		**2,055.00**	**2,055.00**	**4,213.09**	**5,129.19**	**0.00**	**(3,074.19)**	**(3,074.19)**
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	1,828.46	2,194.92	0.00	(1,372.92)	(1,372.92)
***Total: 65 - Fringe Benefits**		**822.00**	**822.00**	**1,828.46**	**2,194.92**	**0.00**	**(1,372.92)**	**(1,372.92)**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,400.00	4,165.00	0.00	0.00	0.00	14,400.00	4,165.00
Subtotal: Non-Travel Support		**15,000.00**	**4,765.00**	**0.00**	**316.00**	**0.00**	**14,684.00**	**4,449.00**
***Total: 71 - Support**		**15,000.00**	**4,765.00**	**0.00**	**316.00**	**0.00**	**14,684.00**	**4,449.00**
740000	Cap Equipment	1,533.00	1,533.00	0.00	0.00	0.00	1,533.00	1,533.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,533.00**	**1,533.00**	**0.00**	**0.00**	**0.00**	**1,533.00**	**1,533.00**
****Total Direct Cost Expenditures**		**19,410.00**	**9,175.00**	**6,041.55**	**7,640.11**	**0.00**	**11,769.89**	**1,534.89**
760300	F&A Expenditures	0.00	825.00	543.71	687.59	0.00	(687.59)	137.41
***Total: 76 - F&A and Internal Allocations**		**0.00**	**825.00**	**543.71**	**687.59**	**0.00**	**(687.59)**	**137.41**
****Total Indirect Cost Expenditures**		**0.00**	**825.00**	**543.71**	**687.59**	**0.00**	**(687.59)**	**137.41**
*****Total Expenditures**		**19,410.00**	**10,000.00**	**6,585.26**	**8,327.70**	**0.00**	**11,082.30**	**1,672.30**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,410.00**	**0.00**	**(3,410.00)**	**(3,410.00)**
560378	NHPTV Conference Registrations	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
560380	NHPTV Guides & Educational Products	0.00	0.00	(6,295.00)	1,481.00	0.00	(1,481.00)	(1,481.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**(6,295.00)**	**4,056.00**	**0.00**	**(4,056.00)**	**(4,056.00)**
*****Total Revenue**		**0.00**	**0.00**	**(6,295.00)**	**7,466.00**	**0.00**	**(7,466.00)**	**(7,466.00)**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 15P051 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Jason Foundation for Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:					Idc Waiver NO

Org UNTV5J - Jason

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,318.87)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(1,318.87)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(572.41)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(572.41)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,891.28)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(170.22)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(170.22)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(170.22)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(2,061.50)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N413 - Digital Master Control
Fund 14N413 - Digital Master Control

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 07/20/2004 - 05/01/2006

Fund Information
Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV2G - Digital Master Control (ACE)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	814,873.95	0.00	692,642.86	122,228.25	(814,871.11)	2.84
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**814,873.95**	**0.00**	**692,642.86**	**122,228.25**	**(814,871.11)**	**2.84**
****Total Direct Cost Expenditures**	**0.00**	**814,873.95**	**0.00**	**692,642.86**	**122,228.25**	**(814,871.11)**	**2.84**
*****Total Expenditures**	**0.00**	**814,873.95**	**0.00**	**692,642.86**	**122,228.25**	**(814,871.11)**	**2.84**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	692,642.86	0.00	(692,642.86)	(692,642.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**692,642.86**	**0.00**	**(692,642.86)**	**(692,642.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**692,642.86**	**0.00**	**(692,642.86)**	**(692,642.86)**

Grant 14N413 - Digital Master Control
Fund 14N413 - Digital Master Control

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI:	Shepperd, Brian T		
Sponsor:	Public Broadcasting Services (PBS)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	07/20/2004 - 05/01/2006		

Fund Information

Effective Date:	6/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV4A - Station Administration/BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	814,873.95	0.00	0.00	0.00	0.00	814,873.95	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**814,873.95**	**0.00**	**0.00**	**0.00**	**0.00**	**814,873.95**	**0.00**
****Total Direct Cost Expenditures**		**814,873.95**	**0.00**	**0.00**	**0.00**	**0.00**	**814,873.95**	**0.00**
*****Total Expenditures**		**814,873.95**	**0.00**	**0.00**	**0.00**	**0.00**	**814,873.95**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N440 - Teacherline 04-05 | Status: Active | Type: Contract
Fund 14N440 - Teacher Line 04-05 | FMGR: Clark, Kelly A

PI:	Clark, Kelly A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	1/20/2005	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	USED PRIME	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,299.23	0.00	(4,299.23)	(4,299.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,200.00**	**0.00**	**6,099.23**	**0.00**	**(6,099.23)**	**(899.23)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,080.00	0.00	1,719.68	0.00	(1,719.68)	360.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
***Total: 65 - Fringe Benefits**		**0.00**	**2,080.00**	**0.00**	**1,877.18**	**0.00**	**(1,877.18)**	**202.82**
710000	In-State Travel	0.00	0.00	0.00	364.77	0.00	(364.77)	(364.77)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**751.77**	**0.00**	**(751.77)**	**(751.77)**
711100	Supplies-General	0.00	0.00	0.00	62.66	0.00	(62.66)	(62.66)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	4,820.00	0.00	(4,820.00)	(4,820.00)
7112	Research Supplies	0.00	1,296.00	0.00	0.00	0.00	0.00	1,296.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,630.26	0.00	(1,630.26)	(1,630.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	402.32	0.00	(402.32)	(402.32)
717000	Consulting-General	0.00	23,832.00	0.00	0.00	0.00	0.00	23,832.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,760.39	37.50	(12,797.89)	(12,797.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	4,068.40	0.00	(4,068.40)	(4,068.40)
Subtotal: Non-Travel Support		**0.00**	**25,128.00**	**0.00**	**23,902.15**	**37.50**	**(23,939.65)**	**1,188.35**
***Total: 71 - Support**		**0.00**	**25,128.00**	**0.00**	**24,653.92**	**37.50**	**(24,691.42)**	**436.58**
****Total Direct Cost Expenditures**		**0.00**	**32,408.00**	**0.00**	**32,630.33**	**37.50**	**(32,667.83)**	**(259.83)**
760300	F&A Expenditures	0.00	2,592.00	0.00	2,610.39	0.00	(2,610.39)	(18.39)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,592.00**	**0.00**	**2,610.39**	**0.00**	**(2,610.39)**	**(18.39)**
****Total Indirect Cost Expenditures**		**0.00**	**2,592.00**	**0.00**	**2,610.39**	**0.00**	**(2,610.39)**	**(18.39)**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,240.72**	**37.50**	**(35,278.22)**	**(278.22)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,240.72	0.00	(35,240.72)	(35,240.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,240.72**	**0.00**	**(35,240.72)**	**(35,240.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,240.72**	**0.00**	**(35,240.72)**	**(35,240.72)**

Grant 14N440 - Teacherline 04-05 Status: Active Type: Contract
Fund 15P053 - Teacherline 04-05 FMGR: Clark, Kelly A

PI: Clark, Kelly A
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: USED PRIME CFDA #: 84.286
Resp Org: UNTV5A
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	1,428.57	0.00	(1,428.57)	(1,428.57)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,428.57**	**0.00**	**(1,428.57)**	**(1,428.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	581.16	0.00	(581.16)	(581.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**581.16**	**0.00**	**(581.16)**	**(581.16)**
710300	Conference Registration Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**406.00**	**0.00**	**(406.00)**	**(406.00)**
7112	Research Supplies	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,265.97	0.00	(5,265.97)	(5,265.97)
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,952.99	0.00	(1,952.99)	(1,952.99)
Subtotal: Non-Travel Support		**0.00**	**20,833.00**	**0.00**	**7,218.96**	**0.00**	**(7,218.96)**	**13,614.04**
***Total: 71 - Support**		**0.00**	**20,833.00**	**0.00**	**7,624.96**	**0.00**	**(7,624.96)**	**13,208.04**
****Total Direct Cost Expenditures**		**0.00**	**20,833.00**	**0.00**	**9,634.69**	**0.00**	**(9,634.69)**	**11,198.31**
760300	F&A Expenditures	0.00	1,667.00	0.00	770.81	0.00	(770.81)	896.19
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,667.00**	**0.00**	**770.81**	**0.00**	**(770.81)**	**896.19**
****Total Indirect Cost Expenditures**		**0.00**	**1,667.00**	**0.00**	**770.81**	**0.00**	**(770.81)**	**896.19**
*****Total Expenditures**		**0.00**	**22,500.00**	**0.00**	**10,405.50**	**0.00**	**(10,405.50)**	**12,094.50**
Revenue								
560378	NHPTV Conference Registrations	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,900.00**	**0.00**	**(9,900.00)**	**(9,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,900.00**	**0.00**	**(9,900.00)**	**(9,900.00)**

Grant 14N440 - Teacherline 04-05 Status: Active Type: Contract
Fund 15P053 - Teacherline 04-05 FMGR: Clark, Kelly A

PI:	Clark, Kelly A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	USED PRIME	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005		Rev Account:					Idc Waiver	NO

Org UNTV5F - Reading Rainbow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560378	NHPTV Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N450 - Seeing Seniors — Status: Active — Type: Grant
Fund 14N450 - Seeing Seniors — FMGR: Austin, Lynn Z

PI:	Austin, Lynn Z		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Benton Foundation		Effective Date:	2/7/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV1B		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/24/2004 - 03/23/2006		Rev Account:	531100		Idc Waiver	NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,405.05	0.00	(36,405.05)	(36,405.05)
615NZ0	PAT Unallocated Budget (Bud Only)	40,195.00	40,195.00	0.00	0.00	0.00	40,195.00	40,195.00
617F10	Operating Staff	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
***Total: 61 - Salaries and Wages**		**40,195.00**	**40,195.00**	**0.00**	**40,125.05**	**0.00**	**69.95**	**69.95**
65YF10	Full Fringe Benefit Distr Expe	16,078.00	16,078.00	0.00	16,932.80	0.00	(854.80)	(854.80)
***Total: 65 - Fringe Benefits**		**16,078.00**	**16,078.00**	**0.00**	**16,932.80**	**0.00**	**(854.80)**	**(854.80)**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	1,731.20	0.00	(1,731.20)	(1,731.20)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,208.56	0.00	(1,208.56)	(1,208.56)
Subtotal: Non-Travel Support		**3,727.00**	**3,727.00**	**0.00**	**2,939.76**	**0.00**	**787.24**	**787.24**
***Total: 71 - Support**		**3,727.00**	**3,727.00**	**0.00**	**2,939.76**	**0.00**	**787.24**	**787.24**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,997.61**	**0.00**	**2.39**	**2.39**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,997.61**	**0.00**	**2.39**	**2.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	59,997.61	0.00	(59,997.61)	(59,997.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,997.61**	**0.00**	**(59,997.61)**	**(59,997.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,997.61**	**0.00**	**(59,997.61)**	**(59,997.61)**

Grant 14N450 - Seeing Seniors
Fund 14N450 - Seeing Seniors

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI:	Austin, Lynn Z		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Benton Foundation		Effective Date:	2/7/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV1B		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/24/2004 - 03/23/2006		Rev Account:	531100		Idc Waiver	NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N450 - Seeing Seniors
Fund 14N450 - Seeing Seniors

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI:	Austin, Lynn Z		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Benton Foundation		Effective Date:	2/7/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV1B		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/24/2004 - 03/23/2006		Rev Account:	531100		Idc Waiver	NO

Org UNTV5M - Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N456 - Natl Ocean Policy Initiatives
Fund 14N456 - Analysis of National Ocean Policy

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2004-27554 CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2005 - 12/31/2006

Fund Information

Effective Date: 3/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5M - Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N459 - Digital Master Control - McIninch
Fund 14N459 - Digital Master Control - McIninch

Status: Active
FMGR: Shepperd, Brian T

Type: Other

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	McIninch Foundation		Effective Date:	6/3/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV2A		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/09/2004 - 06/30/2006		Rev Account:	531100		Idc Waiver	NO

Org UNTV2A - Engineering Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**

Grant 14N459 - Digital Master Control - McIninch
Fund 14N459 - Digital Master Control - McIninch

Status: Active
FMGR: Shepperd, Brian T

Type: Other

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	McIninch Foundation		Effective Date:	6/3/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV2A		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/09/2004 - 06/30/2006		Rev Account:	531100		Idc Waiver	NO

Org UNTV2G - Digital Master Control (ACE)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 14N482 - Financial Literacy
Status: Active
Type: Grant
Fund 14N482 - Ctr for Pub Respon-Finan. Literacy
FMGR: DeAngelis, Dawn M

PI:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Effective Date:	2/7/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNTV1N		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2005 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,130.00	0.00	0.00	0.00	0.00	17,130.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,130.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,434.00	0.00	0.00	0.00	0.00	7,434.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**7,434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,434.00**	**0.00**
****Total Direct Cost Expenditures**		**24,564.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,564.00**	**0.00**
760300	F&A Expenditures	2,456.00	0.00	0.00	0.00	0.00	2,456.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.00**	**0.00**
*****Total Expenditures**		**27,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,020.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N482 - Financial Literacy
Status: Active
Type: Grant
Fund 14N482 - Ctr for Pub Respon-Finan. Literacy
FMGR: DeAngelis, Dawn M

PI:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Center for Public Responsibility		Effective Date:	2/7/2006	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: STDBUD
Resp Org:	UNTV1N		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	04/01/2005 - 06/30/2006		Rev Account:	531100				Idc Waiver: NO

Org UNTV6C - Financial Literacy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,135.47	0.00	(11,135.47)	(11,135.47)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	17,130.00	0.00	0.00	0.00	0.00	17,130.00
617F10	Operating Staff	0.00	0.00	0.00	5,994.69	0.00	(5,994.69)	(5,994.69)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
***Total: 61 - Salaries and Wages**		**0.00**	**17,130.00**	**0.00**	**17,130.43**	**0.00**	**(17,130.43)**	**(0.43)**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,434.00	0.00	7,434.50	0.00	(7,434.50)	(0.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 65 - Fringe Benefits**		**0.00**	**7,434.00**	**0.00**	**7,434.52**	**0.00**	**(7,434.52)**	**(0.52)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(1.44)	(1.44)	0.00	1.44	1.44
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(1.44)**	**(1.44)**	**0.00**	**1.44**	**1.44**
****Total Direct Cost Expenditures**		**0.00**	**24,564.00**	**(1.44)**	**24,563.51**	**0.00**	**(24,563.51)**	**0.49**
760300	F&A Expenditures	0.00	2,456.00	0.00	2,456.49	0.00	(2,456.49)	(0.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,456.00**	**0.00**	**2,456.49**	**0.00**	**(2,456.49)**	**(0.49)**
****Total Indirect Cost Expenditures**		**0.00**	**2,456.00**	**0.00**	**2,456.49**	**0.00**	**(2,456.49)**	**(0.49)**
*****Total Expenditures**		**0.00**	**27,020.00**	**(1.44)**	**27,020.00**	**0.00**	**(27,020.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1.44)	27,020.00	0.00	(27,020.00)	(27,020.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1.44)**	**27,020.00**	**0.00**	**(27,020.00)**	**(27,020.00)**
*****Total Revenue**		**0.00**	**0.00**	**(1.44)**	**27,020.00**	**0.00**	**(27,020.00)**	**(27,020.00)**

Grant 14N482 - Financial Literacy
Fund 14N482 - Ctr for Pub Respon-Finan. Literacy

Status: Active
FMGR: DeAngelis, Dawn M

Type: Grant

PI:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Effective Date:	2/7/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNTV1N		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2005 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV8C - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N505 - Membership Challenge '05-'06 Status: Active Type: Grant
Fund 14N505 - Membership Challenge 05-06 FMGR: Walsh, Cheryl A

PI:	Walsh, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Brown Foundation, Inc.		Effective Date:	4/26/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV3B		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/26/2005 - 04/25/2006		Rev Account:	531100		Idc Waiver	YES

Org UNTV3B - Membership

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717236	Oth Prof Ser-Telemarketing	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 14N509 - Ready to Learn Northern NH 05-06 Status: Active Type: Grant
Fund 14N509 - Ready to Learn-No. NH FMGR: VanWagoner, Patricia R

PI:	VanWagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Corporate Fund (NHCF)		Effective Date:	5/3/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNTV5B		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/03/2005 - 05/02/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,557.27	0.00	(1,557.27)	(1,557.27)
615NZ0	PAT Unallocated Budget (Bud Only)	1,557.00	1,557.00	0.00	0.00	0.00	1,557.00	1,557.00
***Total: 61 - Salaries and Wages**		**1,557.00**	**1,557.00**	**0.00**	**1,557.27**	**0.00**	**(0.27)**	**(0.27)**
65YF10	Full Fringe Benefit Distr Expe	675.00	675.00	0.00	675.81	0.00	(0.81)	(0.81)
***Total: 65 - Fringe Benefits**		**675.00**	**675.00**	**0.00**	**675.81**	**0.00**	**(0.81)**	**(0.81)**
710	Travel	911.00	911.00	0.00	0.00	0.00	911.00	911.00
710000	In-State Travel	0.00	0.00	0.00	378.86	0.00	(378.86)	(378.86)
710100	Out-of-State Travel	0.00	0.00	0.00	143.66	0.00	(143.66)	(143.66)
Subtotal: Travel		**911.00**	**911.00**	**0.00**	**522.52**	**0.00**	**388.48**	**388.48**
711100	Supplies-General	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,424.52	0.00	(1,424.52)	(1,424.52)
7112	Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
713000	Printing & Copying-General	0.00	0.00	0.00	16.48	0.00	(16.48)	(16.48)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	387.67	0.00	(387.67)	(387.67)
Subtotal: Non-Travel Support		**1,444.00**	**1,444.00**	**0.00**	**1,831.56**	**0.00**	**(387.56)**	**(387.56)**
***Total: 71 - Support**		**2,355.00**	**2,355.00**	**0.00**	**2,354.08**	**0.00**	**0.92**	**0.92**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**0.00**	**4,587.15**	**0.00**	**(0.15)**	**(0.15)**
760300	F&A Expenditures	413.00	413.00	0.00	412.85	0.00	0.15	0.15
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**412.85**	**0.00**	**0.15**	**0.15**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**412.85**	**0.00**	**0.15**	**0.15**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 14N510 - Seeing Seniors
Fund 14N510 - Seeing Seniors

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI:	Austin, Lynn Z		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	2/7/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1542	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNTV1B		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 10/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	653.00	0.00	0.00	0.00	0.00	653.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**653.00**	**0.00**
7112	Research Supplies	6,120.00	0.00	0.00	0.00	0.00	6,120.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,438.00**	**0.00**
***Total: 71 - Support**		**9,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,091.00**	**0.00**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,091.00**	**0.00**
760300	F&A Expenditures	909.00	0.00	0.00	(2.81)	0.00	911.81	2.81
***Total: 76 - F&A and Internal Allocations**		**909.00**	**0.00**	**0.00**	**(2.81)**	**0.00**	**911.81**	**2.81**
****Total Indirect Cost Expenditures**		**909.00**	**0.00**	**0.00**	**(2.81)**	**0.00**	**911.81**	**2.81**
*****Total Expenditures**		**10,000.00**	**0.00**	**0.00**	**(2.81)**	**0.00**	**10,002.81**	**2.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2.81)	0.00	2.81	2.81
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(2.81)**	**0.00**	**2.81**	**2.81**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(2.81)**	**0.00**	**2.81**	**2.81**

Grant 14N510 - Seeing Seniors | Status: Active | Type: Grant
Fund 14N510 - Seeing Seniors | FMGR: Austin, Lynn Z

PI:	Austin, Lynn Z		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	2/7/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1542	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNTV1B		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 10/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV5M - Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	560.46	560.46	0.00	(560.46)	(560.46)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**560.46**	**560.46**	**0.00**	**(560.46)**	**(560.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	243.24	243.24	0.00	(243.24)	(243.24)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**243.24**	**243.24**	**0.00**	**(243.24)**	**(243.24)**
710	Travel	0.00	653.00	0.00	0.00	0.00	0.00	653.00
710000	In-State Travel	0.00	0.00	0.00	848.20	0.00	(848.20)	(848.20)
Subtotal: Travel		**0.00**	**653.00**	**0.00**	**848.20**	**0.00**	**(848.20)**	**(195.20)**
711128	Supplies-Audio-Visual Supplies	0.00	0.00	1,302.21	1,302.21	0.00	(1,302.21)	(1,302.21)
7112	Research Supplies	0.00	6,120.00	0.00	0.00	0.00	0.00	6,120.00
713000	Printing & Copying-General	0.00	0.00	0.00	713.79	0.00	(713.79)	(713.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.05	0.00	(118.05)	(118.05)
717200	Other Professional Services-General	0.00	0.00	1,157.00	3,712.50	0.00	(3,712.50)	(3,712.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	371.34	0.00	(371.34)	(371.34)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,225.67	0.00	(1,225.67)	(1,225.67)
Subtotal: Non-Travel Support		**0.00**	**8,438.00**	**2,459.21**	**7,443.56**	**0.00**	**(7,443.56)**	**994.44**
***Total: 71 - Support**		**0.00**	**9,091.00**	**2,459.21**	**8,291.76**	**0.00**	**(8,291.76)**	**799.24**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,091.00**	**3,262.91**	**9,095.46**	**0.00**	**(9,095.46)**	**(4.46)**
760300	F&A Expenditures	0.00	909.00	326.29	912.35	0.00	(912.35)	(3.35)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**909.00**	**326.29**	**912.35**	**0.00**	**(912.35)**	**(3.35)**
****Total Indirect Cost Expenditures**		**0.00**	**909.00**	**326.29**	**912.35**	**0.00**	**(912.35)**	**(3.35)**
*****Total Expenditures**		**0.00**	**10,000.00**	**3,589.20**	**10,007.81**	**0.00**	**(10,007.81)**	**(7.81)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,589.20	10,007.81	0.00	(10,007.81)	(10,007.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,589.20**	**10,007.81**	**0.00**	**(10,007.81)**	**(10,007.81)**
*****Total Revenue**		**0.00**	**0.00**	**3,589.20**	**10,007.81**	**0.00**	**(10,007.81)**	**(10,007.81)**

Grant 14N531 - JASON: EARTH & MARS
Status: Active
Type: Grant
Fund 14N531 - JASON: Earth & Mars
FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Corporate Fund (NHCF)		Effective Date:	2/7/2006	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls: STDBUD
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	06/08/2005 - 06/07/2006		Rev Account:	531100				Idc Waiver: NO

Org UNTV1J - Production Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N531 - JASON: EARTH & MARS
Status: Active
Type: Grant
Fund 14N531 - JASON: Earth & Mars
FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Corporate Fund (NHCF)		Effective Date:	2/7/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2005 - 06/07/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00
***Total: 61 - Salaries and Wages**		**5,119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,119.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,221.00	0.00	0.00	0.00	0.00	2,221.00	0.00
***Total: 65 - Fringe Benefits**		**2,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,221.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,340.00**	**0.00**
760300	F&A Expenditures	660.00	0.00	0.00	0.00	0.00	660.00	0.00
***Total: 76 - F&A and Internal Allocations**		**660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.00**	**0.00**
****Total Indirect Cost Expenditures**		**660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N531 - JASON: EARTH & MARS
Status: Active
Type: Grant
Fund 14N531 - JASON: Earth & Mars
FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Corporate Fund (NHCF)		Effective Date:	2/7/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2005 - 06/07/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV5J - Jason

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,023.66	5,119.00	0.00	(5,119.00)	(5,119.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,119.00	0.00	0.00	0.00	0.00	5,119.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,119.00**	**1,023.66**	**5,119.00**	**0.00**	**(5,119.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,221.00	444.25	2,221.66	0.00	(2,221.66)	(0.66)
***Total: 65 - Fringe Benefits**		**0.00**	**2,221.00**	**444.25**	**2,221.66**	**0.00**	**(2,221.66)**	**(0.66)**
710000	In-State Travel	0.00	0.00	(33.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(108.95)**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(32.11)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(557.11)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(666.06)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,340.00**	**801.85**	**7,340.66**	**0.00**	**(7,340.66)**	**(0.66)**
760300	F&A Expenditures	0.00	660.00	72.17	660.60	0.00	(660.60)	(0.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**660.00**	**72.17**	**660.60**	**0.00**	**(660.60)**	**(0.60)**
****Total Indirect Cost Expenditures**		**0.00**	**660.00**	**72.17**	**660.60**	**0.00**	**(660.60)**	**(0.60)**
*****Total Expenditures**		**0.00**	**8,000.00**	**874.02**	**8,001.26**	**0.00**	**(8,001.26)**	**(1.26)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	874.02	8,001.26	0.00	(8,001.26)	(8,001.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**874.02**	**8,001.26**	**0.00**	**(8,001.26)**	**(8,001.26)**
560380	NHPTV Guides & Educational Products	0.00	0.00	(239.00)	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**(239.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**635.02**	**8,001.26**	**0.00**	**(8,001.26)**	**(8,001.26)**

Grant 14N531 - JASON: EARTH & MARS
Status: Active
Type: Grant
Fund 15P062 - JASON Earth & Mars
FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Corporate Fund (NHCF)		Effective Date:	1/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2005 - 06/07/2006		Rev Account:					Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,477.03	3,477.03	0.00	(3,477.03)	(3,477.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,477.03**	**3,477.03**	**0.00**	**(3,477.03)**	**(3,477.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,509.03	1,509.03	0.00	(1,509.03)	(1,509.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,509.03**	**1,509.03**	**0.00**	**(1,509.03)**	**(1,509.03)**
710000	In-State Travel	0.00	0.00	33.95	33.95	0.00	(33.95)	(33.95)
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**0.00**	**108.95**	**108.95**	**0.00**	**(108.95)**	**(108.95)**
7112	Research Supplies	8,771.00	8,771.00	0.00	0.00	0.00	8,771.00	8,771.00
717200	Other Professional Services-General	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.11	32.11	0.00	(32.11)	(32.11)
Subtotal: Non-Travel Support		**8,771.00**	**8,771.00**	**557.11**	**557.11**	**0.00**	**8,213.89**	**8,213.89**
***Total: 71 - Support**		**8,771.00**	**8,771.00**	**666.06**	**666.06**	**0.00**	**8,104.94**	**8,104.94**
****Total Direct Cost Expenditures**		**8,771.00**	**8,771.00**	**5,652.12**	**5,652.12**	**0.00**	**3,118.88**	**3,118.88**
760300	F&A Expenditures	789.00	789.00	508.67	508.67	0.00	280.33	280.33
***Total: 76 - F&A and Internal Allocations**		**789.00**	**789.00**	**508.67**	**508.67**	**0.00**	**280.33**	**280.33**
****Total Indirect Cost Expenditures**		**789.00**	**789.00**	**508.67**	**508.67**	**0.00**	**280.33**	**280.33**
*****Total Expenditures**		**9,560.00**	**9,560.00**	**6,160.79**	**6,160.79**	**0.00**	**3,399.21**	**3,399.21**
Revenue								
560380	NHPTV Guides & Educational Products	0.00	0.00	6,295.00	6,295.00	0.00	(6,295.00)	(6,295.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**6,295.00**	**6,295.00**	**0.00**	**(6,295.00)**	**(6,295.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,295.00**	**6,295.00**	**0.00**	**(6,295.00)**	**(6,295.00)**

Grant 14N531 - JASON: EARTH & MARS
Status: Active
Type: Grant
Fund 15P062 - JASON Earth & Mars
FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Corporate Fund (NHCF)		Effective Date:	1/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2005 - 06/07/2006		Rev Account:					Idc Waiver	NO

Org UNTV5J - Jason

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560380	NHPTV Guides & Educational Products	0.00	0.00	239.00	239.00	0.00	(239.00)	(239.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**239.00**	**239.00**	**0.00**	**(239.00)**	**(239.00)**
****Total Revenue**		**0.00**	**0.00**	**239.00**	**239.00**	**0.00**	**(239.00)**	**(239.00)**

Grant 14N556 - Spanish Literacy Service Manchester
Status: Active
Type: Grant
Fund 14N556 - Spanish Literacy Service Manchester
FMGR: VanWagoner, Patricia R

PI:	VanWagoner, Patricia R		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT05-2259	CFDA #: NONE	
Resp Org:	UNTV5B		
FRAGRNT Start/End Date:	10/20/2005 - 10/19/2006		

Fund Information	
Effective Date:	10/20/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	680.04	0.00	(680.04)	(680.04)
615NZ0	PAT Unallocated Budget (Bud Only)	1,165.00	1,165.00	0.00	0.00	0.00	1,165.00	1,165.00
***Total: 61 - Salaries and Wages**		**1,165.00**	**1,165.00**	**0.00**	**680.04**	**0.00**	**484.96**	**484.96**
65YF10	Full Fringe Benefit Distr Expe	505.00	505.00	0.00	295.12	0.00	209.88	209.88
***Total: 65 - Fringe Benefits**		**505.00**	**505.00**	**0.00**	**295.12**	**0.00**	**209.88**	**209.88**
710	Travel	146.00	146.00	0.00	0.00	0.00	146.00	146.00
710000	In-State Travel	0.00	0.00	31.46	232.56	0.00	(232.56)	(232.56)
Subtotal: Travel		**146.00**	**146.00**	**31.46**	**232.56**	**0.00**	**(86.56)**	**(86.56)**
711100	Supplies-General	0.00	0.00	0.00	91.34	0.00	(91.34)	(91.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	15.00	2,315.00	0.00	(2,315.00)	(2,315.00)
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	1,825.00	(1,885.00)	(1,885.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Non-Travel Support		**4,525.00**	**4,525.00**	**15.00**	**2,466.34**	**1,825.00**	**233.66**	**233.66**
***Total: 71 - Support**		**4,671.00**	**4,671.00**	**46.46**	**2,698.90**	**1,825.00**	**147.10**	**147.10**
****Total Direct Cost Expenditures**		**6,341.00**	**6,341.00**	**46.46**	**3,674.06**	**1,825.00**	**841.94**	**841.94**
760300	F&A Expenditures	571.00	571.00	4.18	330.65	0.00	240.35	240.35
***Total: 76 - F&A and Internal Allocations**		**571.00**	**571.00**	**4.18**	**330.65**	**0.00**	**240.35**	**240.35**
****Total Indirect Cost Expenditures**		**571.00**	**571.00**	**4.18**	**330.65**	**0.00**	**240.35**	**240.35**
*****Total Expenditures**		**6,912.00**	**6,912.00**	**50.64**	**4,004.71**	**1,825.00**	**1,082.29**	**1,082.29**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	50.64	4,004.71	0.00	(4,004.71)	(4,004.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50.64**	**4,004.71**	**0.00**	**(4,004.71)**	**(4,004.71)**
*****Total Revenue**		**0.00**	**0.00**	**50.64**	**4,004.71**	**0.00**	**(4,004.71)**	**(4,004.71)**

Grant 14N558 - Gulfwatch Mussel Monitoring
Fund 14N558 - Gulfwatch Mussel Monitoring

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Maine Council		Effective Date:	12/8/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	NHZERO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	(14.62)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(14.62)**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(14.62)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(5.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(5.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(19.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(19.62)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(19.62)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(19.62)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N559 - NH Healthy School Coalition
Fund 14N559 - NH Healthy Schools Coalition

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI: Martin, Tamara A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-2385 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UNTV3G - Foundations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N561 - Healthy Families NH
Fund 14N561 - Healthy Families NH

Status: Active
FMGR: DeAngelis, Dawn M

Type: Grant

PI:	DeAngelis, Dawn M		
Sponsor:	Healthy New Hampshire Foundation, Inc.		
Sponsor ID:	01C51406	CFDA #: NONE	
Resp Org:	UNTV1N		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/6/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,973.00	0.00	0.00	0.00	0.00	6,973.00	0.00
***Total: 61 - Salaries and Wages**		**6,973.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,973.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,027.00	0.00	0.00	0.00	0.00	3,027.00	0.00
***Total: 65 - Fringe Benefits**		**3,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,027.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**

Grant 14N561 - Healthy Families NH
Fund 14N561 - Healthy Families NH

Status: Active
FMGR: DeAngelis, Dawn M

Type: Grant

PI:	DeAngelis, Dawn M		
Sponsor:	Healthy New Hampshire Foundation, Inc.		
Sponsor ID:	01C51406	CFDA #: NONE	
Resp Org:	UNTV1N		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	1/6/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV6F - Healthy Families

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,973.00	0.00	0.00	0.00	0.00	6,973.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,973.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,973.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,027.00	0.00	0.00	0.00	0.00	3,027.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,027.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**

Grant 14N582 - Book Bags for Babies
Fund 14N582 - Book Bags for Babies

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI: VanWagoner, Patricia R
Sponsor: Park Street Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 01/04/2006 - 12/31/2006

CFDA #: NONE

Fund Information
Effective Date: 1/4/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	335.06	0.00	(335.06)	(335.06)
615NZ0	PAT Unallocated Budget (Bud Only)	335.00	335.00	0.00	0.00	0.00	335.00	335.00
***Total: 61 - Salaries and Wages**		**335.00**	**335.00**	**0.00**	**335.06**	**0.00**	**(0.06)**	**(0.06)**
65YF10	Full Fringe Benefit Distr Expe	145.00	145.00	0.00	145.42	0.00	(0.42)	(0.42)
***Total: 65 - Fringe Benefits**		**145.00**	**145.00**	**0.00**	**145.42**	**0.00**	**(0.42)**	**(0.42)**
711100	Supplies-General	0.00	0.00	0.00	839.21	0.00	(839.21)	(839.21)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	29.00	756.50	0.00	(756.50)	(756.50)
7112	Research Supplies	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		**1,650.00**	**1,650.00**	**29.00**	**1,643.71**	**0.00**	**6.29**	**6.29**
***Total: 71 - Support**		**1,650.00**	**1,650.00**	**29.00**	**1,643.71**	**0.00**	**6.29**	**6.29**
****Total Direct Cost Expenditures**		**2,130.00**	**2,130.00**	**29.00**	**2,124.19**	**0.00**	**5.81**	**5.81**
*****Total Expenditures**		**2,130.00**	**2,130.00**	**29.00**	**2,124.19**	**0.00**	**5.81**	**5.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	29.00	2,124.19	0.00	(2,124.19)	(2,124.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29.00**	**2,124.19**	**0.00**	**(2,124.19)**	**(2,124.19)**
*****Total Revenue**		**0.00**	**0.00**	**29.00**	**2,124.19**	**0.00**	**(2,124.19)**	**(2,124.19)**

Grant 14N585 - Healthy Families NH
Fund 14N585 - Healthy Families

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI: Austin, Lynn Z
Sponsor: Harvard Pilgrim Health Care Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV6F - Healthy Families

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,680.00	8,680.00	0.00	0.00	0.00	8,680.00	8,680.00
***Total: 61 - Salaries and Wages**	**8,680.00**	**8,680.00**	**0.00**	**0.00**	**0.00**	**8,680.00**	**8,680.00**
65YF10 Full Fringe Benefit Distr Expe	3,819.00	3,819.00	0.00	0.00	0.00	3,819.00	3,819.00
***Total: 65 - Fringe Benefits**	**3,819.00**	**3,819.00**	**0.00**	**0.00**	**0.00**	**3,819.00**	**3,819.00**
717000 Consulting-General	7,501.00	7,501.00	0.00	0.00	0.00	7,501.00	7,501.00
Subtotal: Non-Travel Support	**7,501.00**	**7,501.00**	**0.00**	**0.00**	**0.00**	**7,501.00**	**7,501.00**
***Total: 71 - Support**	**7,501.00**	**7,501.00**	**0.00**	**0.00**	**0.00**	**7,501.00**	**7,501.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 14N586 - Student Mock Election 2005-06 Status: Active Type: Grant
Fund 14N586 - NH Student-Parent Mock Elections FMGR: Adams, Susan C

PI: Adams, Susan C
Sponsor: Dwinell (Lane and Elizabeth C.) Charitable Trust
Sponsor ID: NONE CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 12/14/2005 - 11/01/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5I - Mock Election

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	972.00	972.00	0.00	0.00	0.00	972.00	972.00
***Total: 61 - Salaries and Wages**		**3,260.00**	**3,260.00**	**0.00**	**0.00**	**0.00**	**3,260.00**	**3,260.00**
65YF10	Full Fringe Benefit Distr Expe	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
***Total: 65 - Fringe Benefits**		**1,415.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**1,415.00**	**1,415.00**
7112	Research Supplies	3,508.00	3,508.00	0.00	0.00	0.00	3,508.00	3,508.00
Subtotal: Non-Travel Support		**3,508.00**	**3,508.00**	**0.00**	**0.00**	**0.00**	**3,508.00**	**3,508.00**
***Total: 71 - Support**		**3,508.00**	**3,508.00**	**0.00**	**0.00**	**0.00**	**3,508.00**	**3,508.00**
****Total Direct Cost Expenditures**		**8,183.00**	**8,183.00**	**0.00**	**0.00**	**0.00**	**8,183.00**	**8,183.00**
760300	F&A Expenditures	817.00	817.00	0.00	0.00	0.00	817.00	817.00
***Total: 76 - F&A and Internal Allocations**		**817.00**	**817.00**	**0.00**	**0.00**	**0.00**	**817.00**	**817.00**
****Total Indirect Cost Expenditures**		**817.00**	**817.00**	**0.00**	**0.00**	**0.00**	**817.00**	**817.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Active
FMGR: Clark, Kelly A

Type: Contract

PI:	Clark, Kelly A		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,023.99	4,023.99	0.00	(4,023.99)	(4,023.99)
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
617F10	Operating Staff	0.00	0.00	44.58	44.58	0.00	(44.58)	(44.58)
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**4,068.57**	**4,068.57**	**0.00**	**13,931.43**	**13,931.43**
65YF10	Full Fringe Benefit Distr Expe	7,812.00	7,812.00	1,765.76	1,765.76	0.00	6,046.24	6,046.24
***Total: 65 - Fringe Benefits**		**7,812.00**	**7,812.00**	**1,765.76**	**1,765.76**	**0.00**	**6,046.24**	**6,046.24**
710	Travel	2,590.00	2,590.00	0.00	0.00	0.00	2,590.00	2,590.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	615.54	586.23	0.00	(586.23)	(586.23)
Subtotal: Travel		**2,590.00**	**2,590.00**	**615.54**	**586.23**	**0.00**	**2,003.77**	**2,003.77**
717000	Consulting-General	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
Subtotal: Non-Travel Support		**3,568.00**	**3,568.00**	**0.00**	**0.00**	**0.00**	**3,568.00**	**3,568.00**
***Total: 71 - Support**		**6,158.00**	**6,158.00**	**615.54**	**586.23**	**0.00**	**5,571.77**	**5,571.77**
****Total Direct Cost Expenditures**		**31,970.00**	**31,970.00**	**6,449.87**	**6,420.56**	**0.00**	**25,549.44**	**25,549.44**
760300	F&A Expenditures	1,598.00	1,598.00	322.50	321.03	0.00	1,276.97	1,276.97
***Total: 76 - F&A and Internal Allocations**		**1,598.00**	**1,598.00**	**322.50**	**321.03**	**0.00**	**1,276.97**	**1,276.97**
****Total Indirect Cost Expenditures**		**1,598.00**	**1,598.00**	**322.50**	**321.03**	**0.00**	**1,276.97**	**1,276.97**
*****Total Expenditures**		**33,568.00**	**33,568.00**	**6,772.37**	**6,741.59**	**0.00**	**26,826.41**	**26,826.41**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,772.37	6,741.59	0.00	(6,741.59)	(6,741.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,772.37**	**6,741.59**	**0.00**	**(6,741.59)**	**(6,741.59)**
*****Total Revenue**		**0.00**	**0.00**	**6,772.37**	**6,741.59**	**0.00**	**(6,741.59)**	**(6,741.59)**

Grant 14N588 - Ready to Lead in Literacy NH
Status: Active
Type: Contract
Fund 14N588 - Ready to Learn in Literacy
FMGR: VanWagoner, Patricia R

PI:	VanWagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	9/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	9743	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,966.55	0.00	(11,966.55)	(11,966.55)
615NZ0	PAT Unallocated Budget (Bud Only)	13,947.00	13,947.00	0.00	0.00	0.00	13,947.00	13,947.00
61SNWS	College Work Study	0.00	0.00	14.62	26.32	0.00	(26.32)	(26.32)
***Total: 61 - Salaries and Wages**		**13,947.00**	**13,947.00**	**14.62**	**11,992.87**	**0.00**	**1,954.13**	**1,954.13**
65YF10	Full Fringe Benefit Distr Expe	6,053.00	6,053.00	0.00	5,193.42	0.00	859.58	859.58
***Total: 65 - Fringe Benefits**		**6,053.00**	**6,053.00**	**0.00**	**5,193.42**	**0.00**	**859.58**	**859.58**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	37.56	960.90	0.00	(960.90)	(960.90)
710100	Out-of-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**37.56**	**1,060.90**	**0.00**	**(60.90)**	**(60.90)**
711100	Supplies-General	0.00	0.00	5.74	147.45	0.00	(147.45)	(147.45)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,012.25	11,854.77	0.00	(11,854.77)	(11,854.77)
7112	Research Supplies	14,000.00	10,818.00	0.00	0.00	0.00	14,000.00	10,818.00
713000	Printing & Copying-General	0.00	0.00	0.00	273.20	0.00	(273.20)	(273.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	670.49	0.00	(670.49)	(670.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.10	122.10	0.00	(122.10)	(122.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**14,000.00**	**10,818.00**	**1,040.09**	**13,158.01**	**0.00**	**841.99**	**(2,340.01)**
***Total: 71 - Support**		**15,000.00**	**11,818.00**	**1,077.65**	**14,218.91**	**0.00**	**781.09**	**(2,400.91)**
****Total Direct Cost Expenditures**		**35,000.00**	**31,818.00**	**1,092.27**	**31,405.20**	**0.00**	**3,594.80**	**412.80**
760300	F&A Expenditures	0.00	3,182.00	109.23	3,140.56	0.00	(3,140.56)	41.44
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,182.00**	**109.23**	**3,140.56**	**0.00**	**(3,140.56)**	**41.44**
****Total Indirect Cost Expenditures**		**0.00**	**3,182.00**	**109.23**	**3,140.56**	**0.00**	**(3,140.56)**	**41.44**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**1,201.50**	**34,545.76**	**0.00**	**454.24**	**454.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,201.50	34,545.76	0.00	(34,545.76)	(34,545.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,201.50**	**34,545.76**	**0.00**	**(34,545.76)**	**(34,545.76)**
*****Total Revenue**		**0.00**	**0.00**	**1,201.50**	**34,545.76**	**0.00**	**(34,545.76)**	**(34,545.76)**

Grant 14N588 - Ready to Lead in Literacy NH
Fund 15C468 - Ready to Learn in Literacy

Status: Active
FMGR: VanWagoner, Patricia R

Type: Contract

PI: VanWagoner, Patricia R
Sponsor: Corporation for Public Broadcasting
Sponsor ID: 9743 CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 09/01/2005 - 09/30/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	56,164.00	56,164.00	0.00	0.00	0.00	56,164.00	56,164.00
***Total: 61 - Salaries and Wages**		**56,164.00**	**56,164.00**	**0.00**	**0.00**	**0.00**	**56,164.00**	**56,164.00**
65YF10	Full Fringe Benefit Distr Expe	24,375.00	24,375.00	0.00	0.00	0.00	24,375.00	24,375.00
***Total: 65 - Fringe Benefits**		**24,375.00**	**24,375.00**	**0.00**	**0.00**	**0.00**	**24,375.00**	**24,375.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
717000	Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**32,450.00**	**32,450.00**	**0.00**	**0.00**	**0.00**	**32,450.00**	**32,450.00**
***Total: 71 - Support**		**33,650.00**	**33,650.00**	**0.00**	**0.00**	**0.00**	**33,650.00**	**33,650.00**
****Total Direct Cost Expenditures**		**114,189.00**	**114,189.00**	**0.00**	**0.00**	**0.00**	**114,189.00**	**114,189.00**
*****Total Expenditures**		**114,189.00**	**114,189.00**	**0.00**	**0.00**	**0.00**	**114,189.00**	**114,189.00**

Grant 14N590 - Ready to Learn--Bank of America
Fund 14N590 - Ready to Learn-BofA

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI:	VanWagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bank of America		Effective Date:	12/9/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNTV5B		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/09/2005 - 12/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,916.59	0.00	(2,916.59)	(2,916.59)
615NZ0	PAT Unallocated Budget (Bud Only)	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
***Total: 61 - Salaries and Wages**		**6,945.00**	**6,945.00**	**0.00**	**2,916.59**	**0.00**	**4,028.41**	**4,028.41**
65YF10	Full Fringe Benefit Distr Expe	3,055.00	3,055.00	0.00	1,265.82	0.00	1,789.18	1,789.18
***Total: 65 - Fringe Benefits**		**3,055.00**	**3,055.00**	**0.00**	**1,265.82**	**0.00**	**1,789.18**	**1,789.18**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	500.00	2,902.91	0.00	(2,902.91)	(2,902.91)
7112	Research Supplies	5,000.00	3,636.00	0.00	0.00	0.00	5,000.00	3,636.00
Subtotal: Non-Travel Support		**5,000.00**	**3,636.00**	**500.00**	**2,902.91**	**0.00**	**2,097.09**	**733.09**
***Total: 71 - Support**		**5,000.00**	**3,636.00**	**500.00**	**2,902.91**	**0.00**	**2,097.09**	**733.09**
****Total Direct Cost Expenditures**		**15,000.00**	**13,636.00**	**500.00**	**7,085.32**	**0.00**	**7,914.68**	**6,550.68**
760300	F&A Expenditures	0.00	1,364.00	50.00	708.53	0.00	(708.53)	655.47
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,364.00**	**50.00**	**708.53**	**0.00**	**(708.53)**	**655.47**
****Total Indirect Cost Expenditures**		**0.00**	**1,364.00**	**50.00**	**708.53**	**0.00**	**(708.53)**	**655.47**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**550.00**	**7,793.85**	**0.00**	**7,206.15**	**7,206.15**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	550.00	7,793.85	0.00	(7,793.85)	(7,793.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**550.00**	**7,793.85**	**0.00**	**(7,793.85)**	**(7,793.85)**
*****Total Revenue**		**0.00**	**0.00**	**550.00**	**7,793.85**	**0.00**	**(7,793.85)**	**(7,793.85)**

Grant 14N592 - The War That Made America
Fund 14N592 - The War That Made America

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI: Adams, Susan C
Sponsor: War That Made America Product LLC
Sponsor ID: NONE CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 12/07/2005 - 12/06/2006

Fund Information
Effective Date: 12/7/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(1,902.39)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(1,902.39)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(825.62)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(825.62)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(2,728.01)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(272.79)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**(272.79)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(272.79)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(3,000.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(3,000.80)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(3,000.80)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(3,000.80)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N592 - The War That Made America
Fund 14N592 - The War That Made America

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C		
Sponsor:	War That Made America Product LLC		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	12/07/2005 - 12/06/2006		

Fund Information

Effective Date:	12/7/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,902.39	1,902.39	0.00	(1,902.39)	(1,902.39)
615NZ0	PAT Unallocated Budget (Bud Only)	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	188.00	188.00	0.00	0.00	0.00	188.00	188.00
***Total: 61 - Salaries and Wages**		**1,925.00**	**1,925.00**	**1,902.39**	**1,902.39**	**0.00**	**22.61**	**22.61**
65YF10	Full Fringe Benefit Distr Expe	835.00	835.00	825.62	825.62	0.00	9.38	9.38
***Total: 65 - Fringe Benefits**		**835.00**	**835.00**	**825.62**	**825.62**	**0.00**	**9.38**	**9.38**
710	Travel	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	1,081.00
Subtotal: Travel		**1,081.00**	**1,081.00**	**0.00**	**0.00**	**0.00**	**1,081.00**	**1,081.00**
717000	Consulting-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	56.95	0.00	(56.95)	(56.95)
Subtotal: Non-Travel Support		**5,250.00**	**5,250.00**	**0.00**	**4,906.95**	**0.00**	**343.05**	**343.05**
***Total: 71 - Support**		**6,331.00**	**6,331.00**	**0.00**	**4,906.95**	**0.00**	**1,424.05**	**1,424.05**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**2,728.01**	**7,634.96**	**0.00**	**1,456.04**	**1,456.04**
760300	F&A Expenditures	909.00	909.00	272.79	763.49	0.00	145.51	145.51
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**272.79**	**763.49**	**0.00**	**145.51**	**145.51**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**272.79**	**763.49**	**0.00**	**145.51**	**145.51**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**3,000.80**	**8,398.45**	**0.00**	**1,601.55**	**1,601.55**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,000.80	8,398.45	0.00	(8,398.45)	(8,398.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,000.80**	**8,398.45**	**0.00**	**(8,398.45)**	**(8,398.45)**
*****Total Revenue**		**0.00**	**0.00**	**3,000.80**	**8,398.45**	**0.00**	**(8,398.45)**	**(8,398.45)**

Grant 14N599 - Building Our Base
Fund 14N599 - Building Our Base

Status: Active
FMGR: Kirby, Kathleen M

Type: Grant

PI: Kirby, Kathleen M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-2285 CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 02/21/2006 - 02/20/2008

Fund Information
Effective Date: 2/21/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UNTV3G - Foundations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	27,776.00	27,776.00	0.00	0.00	0.00	27,776.00	27,776.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,920.00	1,920.00	0.00	(1,920.00)	(1,920.00)
***Total: 61 - Salaries and Wages**		**27,776.00**	**27,776.00**	**1,920.00**	**1,920.00**	**0.00**	**25,856.00**	**25,856.00**
65YF10	Full Fringe Benefit Distr Expe	12,224.00	12,224.00	0.00	0.00	0.00	12,224.00	12,224.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.72	174.72	0.00	(174.72)	(174.72)
***Total: 65 - Fringe Benefits**		**12,224.00**	**12,224.00**	**174.72**	**174.72**	**0.00**	**12,049.28**	**12,049.28**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**2,094.72**	**2,094.72**	**0.00**	**37,905.28**	**37,905.28**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**2,094.72**	**2,094.72**	**0.00**	**37,905.28**	**37,905.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,094.72	2,094.72	0.00	(2,094.72)	(2,094.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,094.72**	**2,094.72**	**0.00**	**(2,094.72)**	**(2,094.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,094.72**	**2,094.72**	**0.00**	**(2,094.72)**	**(2,094.72)**

Grant 14N601 - Healthy Families NH
Fund 14N601 - Healthy Families NH

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI:	Austin, Lynn Z
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1617
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	04/01/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV6F - Healthy Families

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
***Total: 61 - Salaries and Wages**		**18,400.00**	**18,400.00**	**0.00**	**0.00**	**0.00**	**18,400.00**	**18,400.00**
65YF10	Full Fringe Benefit Distr Expe	8,096.00	8,096.00	0.00	0.00	0.00	8,096.00	8,096.00
***Total: 65 - Fringe Benefits**		**8,096.00**	**8,096.00**	**0.00**	**0.00**	**0.00**	**8,096.00**	**8,096.00**
****Total Direct Cost Expenditures**		**26,496.00**	**26,496.00**	**0.00**	**0.00**	**0.00**	**26,496.00**	**26,496.00**
760300	F&A Expenditures	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
***Total: 76 - F&A and Internal Allocations**		**2,650.00**	**2,650.00**	**0.00**	**0.00**	**0.00**	**2,650.00**	**2,650.00**
****Total Indirect Cost Expenditures**		**2,650.00**	**2,650.00**	**0.00**	**0.00**	**0.00**	**2,650.00**	**2,650.00**
*****Total Expenditures**		**29,146.00**	**29,146.00**	**0.00**	**0.00**	**0.00**	**29,146.00**	**29,146.00**

Grant 14N611 - Ready to Learn - Nashua
Fund 14N611 - Ready to Learn - Nashua

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI:	VanWagoner, Patricia R		
Sponsor:	Ella Anderson Trust		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	04/27/2006 - 11/30/2006		

Fund Information

Effective Date:	4/27/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	959.00	959.00	0.00	0.00	0.00	959.00	959.00
***Total: 61 - Salaries and Wages**		**959.00**	**959.00**	**0.00**	**0.00**	**0.00**	**959.00**	**959.00**
65YF10	Full Fringe Benefit Distr Expe	421.00	421.00	0.00	0.00	0.00	421.00	421.00
***Total: 65 - Fringe Benefits**		**421.00**	**421.00**	**0.00**	**0.00**	**0.00**	**421.00**	**421.00**
710	Travel	142.00	142.00	0.00	0.00	0.00	142.00	142.00
Subtotal: Travel		**142.00**	**142.00**	**0.00**	**0.00**	**0.00**	**142.00**	**142.00**
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717000	Consulting-General	375.00	375.00	0.00	0.00	0.00	375.00	375.00
Subtotal: Non-Travel Support		**3,175.00**	**3,175.00**	**0.00**	**0.00**	**0.00**	**3,175.00**	**3,175.00**
***Total: 71 - Support**		**3,317.00**	**3,317.00**	**0.00**	**0.00**	**0.00**	**3,317.00**	**3,317.00**
****Total Direct Cost Expenditures**		**4,697.00**	**4,697.00**	**0.00**	**0.00**	**0.00**	**4,697.00**	**4,697.00**
760300	F&A Expenditures	470.00	470.00	0.00	0.00	0.00	470.00	470.00
***Total: 76 - F&A and Internal Allocations**		**470.00**	**470.00**	**0.00**	**0.00**	**0.00**	**470.00**	**470.00**
****Total Indirect Cost Expenditures**		**470.00**	**470.00**	**0.00**	**0.00**	**0.00**	**470.00**	**470.00**
*****Total Expenditures**		**5,167.00**	**5,167.00**	**0.00**	**0.00**	**0.00**	**5,167.00**	**5,167.00**

Grant 14N614 - FY07 Membership Challenge
Fund 14N614 - FY07 Membership Challenge

Status: Active
FMGR: Walsh, Cheryl A

Type: Grant

PI:	Walsh, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Brown Foundation, Inc.		Effective Date:	5/5/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	06-674-S	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/2006 - 05/04/2007		Rev Account:	531100		Idc Waiver	NO

Org UNTV3B - Membership

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
***Total: 61 - Salaries and Wages**		**6,945.00**	**6,945.00**	**0.00**	**0.00**	**0.00**	**6,945.00**	**6,945.00**
65YF10	Full Fringe Benefit Distr Expe	3,055.00	3,055.00	0.00	0.00	0.00	3,055.00	3,055.00
***Total: 65 - Fringe Benefits**		**3,055.00**	**3,055.00**	**0.00**	**0.00**	**0.00**	**3,055.00**	**3,055.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 14N631 - Ready to Learn Merrimack Cty
Fund 14N631 - Ready to Learn Merrimack Cty

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI:	VanWagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oleonda Jameson Trust		Effective Date:	7/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/19/2006 - 06/30/2007		Rev Account:	531100				Idc Waiver	NO

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U590 - Healthy NH Leadership Summit
Fund 14U590 - NH Leadership Summit

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI:	Austin, Lynn Z		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Wisconsin		Effective Date:	2/7/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/29/2005 - 06/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UNTV1A - Broadcast Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
717000	Consulting-General	600.00	0.00	0.00	0.00	0.00	600.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**

Grant 14U590 - Healthy NH Leadership Summit
Fund 14U590 - NH Leadership Summit

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI:	Austin, Lynn Z		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Wisconsin		Effective Date:	2/7/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/29/2005 - 06/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U590 - Healthy NH Leadership Summit
Fund 14U590 - NH Leadership Summit

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI:	Austin, Lynn Z		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Wisconsin		Effective Date:	2/7/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/29/2005 - 06/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UNTV5M - Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**278.00**	**0.00**	**(278.00)**	**(278.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	120.65	0.00	(120.65)	(120.65)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**120.65**	**0.00**	**(120.65)**	**(120.65)**
711100	Supplies-General	0.00	0.00	176.85	320.17	0.00	(320.17)	(320.17)
7112	Research Supplies	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
713000	Printing & Copying-General	0.00	0.00	0.00	68.17	0.00	(68.17)	(68.17)
717000	Consulting-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	464.00	892.09	0.00	(892.09)	(892.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**640.85**	**1,600.43**	**0.00**	**(1,600.43)**	**399.57**
***Total: 71 - Support**		**0.00**	**2,000.00**	**640.85**	**1,600.43**	**0.00**	**(1,600.43)**	**399.57**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**640.85**	**1,999.08**	**0.00**	**(1,999.08)**	**0.92**
*****Total Expenditures**		**0.00**	**2,000.00**	**640.85**	**1,999.08**	**0.00**	**(1,999.08)**	**0.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	640.85	1,999.08	0.00	(1,999.08)	(1,999.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**640.85**	**1,999.08**	**0.00**	**(1,999.08)**	**(1,999.08)**
*****Total Revenue**		**0.00**	**0.00**	**640.85**	**1,999.08**	**0.00**	**(1,999.08)**	**(1,999.08)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UQHGAB - Gables

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,699.87	0.00	(1,699.87)	(1,699.87)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm-Info FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	57,288.00	57,288.00
615F10	PAT	0.00	0.00	0.00	118,814.53	0.00	(118,814.53)	(118,814.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	63,514.00	63,514.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,201.07	0.00	(5,201.07)	(5,201.07)
61SNSH	Student Labor	0.00	0.00	0.00	1,949.40	0.00	(1,949.40)	(1,949.40)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
***Total: 61 - Salaries and Wages**		**128,525.00**	**128,525.00**	**0.00**	**127,965.00**	**0.00**	**560.00**	**560.00**
65YF10	Full Fringe Benefit Distr Expe	44,658.00	44,658.00	0.00	45,283.08	0.00	(625.08)	(625.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
***Total: 65 - Fringe Benefits**		**44,658.00**	**44,658.00**	**0.00**	**45,878.09**	**0.00**	**(1,220.09)**	**(1,220.09)**
710000	In-State Travel	2,000.00	2,000.00	0.00	339.40	0.00	1,660.60	1,660.60
710100	Out-of-State Travel	0.00	0.00	0.00	2,143.29	0.00	(2,143.29)	(2,143.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.50	0.00	(1,605.50)	(1,605.50)
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**5,137.71**	**0.00**	**(537.71)**	**(537.71)**
711100	Supplies-General	0.00	0.00	0.00	673.04	0.00	(673.04)	(673.04)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	94.92	0.00	(94.92)	(94.92)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.99	0.00	(143.99)	(143.99)
7112	Research Supplies	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
711200	Research Supplies	9,000.00	9,000.00	0.00	10,820.28	0.00	(1,820.28)	(1,820.28)
7130	Printing and Copying	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	207.04	0.00	(207.04)	(207.04)
714000	Postage-General	0.00	0.00	0.00	1,044.99	0.00	(1,044.99)	(1,044.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.53	0.00	(445.53)	(445.53)
718000	Telecom-General	0.00	0.00	0.00	794.08	0.00	(794.08)	(794.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm-Info FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.43	0.00	(197.43)	(197.43)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	548.30	0.00	(548.30)	(548.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	515.71	0.00	(515.71)	(515.71)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,148.83	0.00	(1,148.83)	(1,148.83)
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
Subtotal: Non-Travel Support		**20,690.00**	**20,690.00**	**0.00**	**19,492.54**	**0.00**	**1,197.46**	**1,197.46**
***Total: 71 - Support**		**25,290.00**	**25,290.00**	**0.00**	**24,630.25**	**0.00**	**659.75**	**659.75**
****Total Direct Cost Expenditures**		**198,473.00**	**198,473.00**	**0.00**	**198,473.34**	**0.00**	**(0.34)**	**(0.34)**
7603	F&A Expenditures	29,580.00	29,580.00	0.00	8,732.77	0.00	20,847.23	20,847.23
760300	F&A Expenditures	31,947.00	31,947.00	0.00	52,793.86	0.00	(20,846.86)	(20,846.86)
***Total: 76 - F&A and Internal Allocations**		**61,527.00**	**61,527.00**	**0.00**	**61,526.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**61,527.00**	**61,527.00**	**0.00**	**61,526.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**259,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
5300	Federal Programs	125,000.00	125,000.00	0.00	35,128.84	0.00	89,871.16	89,871.16
530000	Federal Programs	0.00	0.00	0.00	224,871.13	0.00	(224,871.13)	(224,871.13)
***Total: 53 - Sponsored Programs**		**125,000.00**	**125,000.00**	**0.00**	**259,999.97**	**0.00**	**(134,999.97)**	**(134,999.97)**
*****Total Revenue**		**125,000.00**	**125,000.00**	**0.00**	**259,999.97**	**0.00**	**(134,999.97)**	**(134,999.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111374 - 2001-02 Sea Grant Prog Develop FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,558.81	0.00	(3,558.81)	(3,558.81)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,918.51	0.00	(1,918.51)	(1,918.51)
61SNSH	Student Labor	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNWS	College Work Study	0.00	0.00	0.00	194.36	0.00	(194.36)	(194.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,451.73**	**0.00**	**(6,451.73)**	**(6,451.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,441.33	0.00	(1,441.33)	(1,441.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.49	0.00	(159.49)	(159.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,600.82**	**0.00**	**(1,600.82)**	**(1,600.82)**
710000	In-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710100	Out-of-State Travel	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
710200	Foreign Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,006.56	0.00	(1,006.56)	(1,006.56)
710305	Registration Fees-Other	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,692.81	0.00	(1,692.81)	(1,692.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8,071.26**	**0.00**	**(8,071.26)**	**(8,071.26)**
711100	Supplies-General	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
7112	Research Supplies	30,001.00	(31,796.85)	0.00	0.00	0.00	30,001.00	(31,796.85)
711200	Research Supplies	37,274.00	28,946.00	0.00	9,403.54	0.00	27,870.46	19,542.46
713000	Printing & Copying-General	0.00	0.00	0.00	499.54	0.00	(499.54)	(499.54)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.70	0.00	(500.70)	(500.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
71CZ70	Moving Expenses	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
Subtotal: Non-Travel Support		**97,180.00**	**27,054.15**	**0.00**	**29,904.97**	**0.00**	**67,275.03**	**(2,850.82)**
***Total: 71 - Support**		**97,180.00**	**27,054.15**	**0.00**	**37,976.23**	**0.00**	**59,203.77**	**(10,922.08)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
730001	Subcontracts 01	76,000.00	107,884.85	0.00	88,410.22	0.00	(12,410.22)	19,474.63
***Total: 73 - Subcontracts**		**76,000.00**	**107,884.85**	**0.00**	**88,410.22**	**0.00**	**(12,410.22)**	**19,474.63**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111374 - 2001-02 Sea Grant Prog Develop FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**173,180.00**	**134,939.00**	**0.00**	**134,939.00**	**0.00**	**38,241.00**	**0.00**
760300	F&A Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**1,926.00**	**8,754.00**	**0.00**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1,926.00**	**8,754.00**	**0.00**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
*****Total Expenditures**		**175,106.00**	**143,693.00**	**0.00**	**143,693.00**	**0.00**	**31,413.00**	**0.00**
Revenue								
5300	Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
530000	Federal Programs	0.00	0.00	0.00	143,693.00	0.00	(143,693.00)	(143,693.00)
***Total: 53 - Sponsored Programs**		**29,905.00**	**29,905.00**	**0.00**	**143,693.00**	**0.00**	**(113,788.00)**	**(113,788.00)**
*****Total Revenue**		**29,905.00**	**29,905.00**	**0.00**	**143,693.00**	**0.00**	**(113,788.00)**	**(113,788.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,363.94	0.00	(21,363.94)	(21,363.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	106,287.00	106,287.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,651.31	0.00	(10,651.31)	(10,651.31)
615F10	PAT	0.00	0.00	3,229.86	110,493.73	0.00	(110,493.73)	(110,493.73)
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	38,925.00	38,925.00
617F10	Operating Staff	0.00	0.00	0.00	39,429.52	0.00	(39,429.52)	(39,429.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	39,706.00	39,706.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	836.25	0.00	(836.25)	(836.25)
61SNWS	College Work Study	0.00	0.00	0.00	706.97	0.00	(706.97)	(706.97)
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	3,734.00	3,734.00
***Total: 61 - Salaries and Wages**		**188,652.00**	**188,652.00**	**3,229.86**	**185,884.55**	**0.00**	**2,767.45**	**2,767.45**
65YF10	Full Fringe Benefit Distr Expe	66,031.00	66,031.00	1,401.76	65,975.12	0.00	55.88	55.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.73	0.00	(1,074.73)	(1,074.73)
***Total: 65 - Fringe Benefits**		**66,031.00**	**66,031.00**	**1,401.76**	**67,049.85**	**0.00**	**(1,018.85)**	**(1,018.85)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	106.70	0.00	3,893.30	3,893.30
710100	Out-of-State Travel	0.00	0.00	0.00	8,387.18	0.00	(8,387.18)	(8,387.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,790.00	0.00	(1,790.00)	(1,790.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710Z00	Travel-Other	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**10,707.88**	**0.00**	**1,792.12**	**1,792.12**
711000	Purchasing Cards	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	6,312.00	6,312.00
711200	Research Supplies	5,874.00	5,874.00	0.00	873.22	0.00	5,000.78	5,000.78
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	(853.00)	(853.00)
713000	Printing & Copying-General	0.00	0.00	0.00	6,687.33	0.00	(6,687.33)	(6,687.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	2,001.90	0.00	(2,001.90)	(2,001.90)
7140	Postage	0.00	0.00	0.00	337.08	0.00	(337.08)	(337.08)
714000	Postage-General	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,478.21	0.00	(1,478.21)	(1,478.21)

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,097.00	0.00	(2,097.00)	(2,097.00)
718000	Telecom-General	0.00	0.00	0.00	449.79	0.00	(449.79)	(449.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,688.45	0.00	(3,688.45)	(3,688.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	351.47	0.00	(351.47)	(351.47)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,113.12	0.00	(1,113.12)	(1,113.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,099.32	0.00	(1,099.32)	(1,099.32)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	952.25	0.00	(952.25)	(952.25)
71C110	Advertsing-Print	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	7,061.00	7,061.00
Subtotal: Non-Travel Support		**19,247.00**	**19,247.00**	**0.00**	**23,833.65**	**0.00**	**(4,586.65)**	**(4,586.65)**
***Total: 71 - Support**		**31,747.00**	**31,747.00**	**0.00**	**34,541.53**	**0.00**	**(2,794.53)**	**(2,794.53)**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	89,999.31	0.00	(89,999.31)	(89,999.31)
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**89,999.31**	**0.00**	**0.69**	**0.69**
****Total Direct Cost Expenditures**		**376,430.00**	**376,430.00**	**4,631.62**	**377,475.24**	**0.00**	**(1,045.24)**	**(1,045.24)**
7603	F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	781.58	781.58
760300	F&A Expenditures	14,211.00	14,211.00	0.00	12,068.58	0.00	2,142.42	2,142.42
***Total: 76 - F&A and Internal Allocations**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
****Total Indirect Cost Expenditures**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
*****Total Expenditures**		**397,000.00**	**397,000.00**	**4,631.62**	**395,121.24**	**0.00**	**1,878.76**	**1,878.76**
Revenue								
5300	Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	78,679.34	78,679.34
530000	Federal Programs	0.00	0.00	4,631.62	372,800.58	0.00	(372,800.58)	(372,800.58)
***Total: 53 - Sponsored Programs**		**101,000.00**	**101,000.00**	**4,631.62**	**395,121.24**	**0.00**	**(294,121.24)**	**(294,121.24)**
*****Total Revenue**		**101,000.00**	**101,000.00**	**4,631.62**	**395,121.24**	**0.00**	**(294,121.24)**	**(294,121.24)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111426 - 2001-02 SEA GRANT PROG DEVELOP FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
7112	Research Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711200	Research Supplies	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
Subtotal: Non-Travel Support		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
760300	F&A Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
***Total: 76 - F&A and Internal Allocations**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
****Total Indirect Cost Expenditures**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
***Total Expenditures**		**9,000.00**	**2,450.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**0.30**
Revenue								
530000	Federal Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**
***Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111428 - 2001-02 Ses Grant Comm-Info FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	1,300.05	1,300.05
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	(1,300.05)	(1,300.05)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111659 - Fisheries Models for the Layman FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,113.77	0.00	(1,113.77)	(1,113.77)
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
616F10	Extension Educator	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
***Total: 61 - Salaries and Wages**		**7,505.00**	**7,505.00**	**0.00**	**6,363.77**	**0.00**	**1,141.23**	**1,141.23**
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
***Total: 65 - Fringe Benefits**		**1,384.00**	**1,384.00**	**0.00**	**2,524.82**	**0.00**	**(1,140.82)**	**(1,140.82)**
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,956.20	0.00	(1,956.20)	(1,956.20)
Subtotal: Non-Travel Support		**2,561.00**	**2,561.00**	**0.00**	**1,956.20**	**0.00**	**604.80**	**604.80**
***Total: 71 - Support**		**2,561.00**	**2,561.00**	**0.00**	**1,956.20**	**0.00**	**604.80**	**604.80**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**0.00**	**10,844.79**	**0.00**	**605.21**	**605.21**
760300	F&A Expenditures	3,550.00	3,550.00	0.00	3,361.88	0.00	188.12	188.12
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**0.00**	**3,361.88**	**0.00**	**188.12**	**188.12**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**0.00**	**3,361.88**	**0.00**	**188.12**	**188.12**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,206.67**	**0.00**	**793.33**	**793.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,206.67	0.00	(14,206.67)	(14,206.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,206.67**	**0.00**	**(14,206.67)**	**(14,206.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,206.67**	**0.00**	**(14,206.67)**	**(14,206.67)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111664 - Knauss Fellowship Rachel Gallant FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,845.60	0.00	(9,845.60)	(9,845.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,439.00	0.00	(20,439.00)	(20,439.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**0.00**	**30,284.60**	**0.00**	**1,715.40**	**1,715.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,716.85**	**0.00**	**(1,716.85)**	**(1,716.85)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,823.29	0.00	(4,823.29)	(4,823.29)
710300	Conference Registration Fees	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,074.52**	**0.00**	**(1,074.52)**	**(1,074.52)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71C600	Insurance	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**924.00**	**0.00**	**1,076.00**	**1,076.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**5,998.52**	**0.00**	**1.48**	**1.48**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**37,999.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**37,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,999.97**	**0.00**	**(37,999.97)**	**(37,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,999.97**	**0.00**	**(37,999.97)**	**(37,999.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111678 - Communications & Information Prog. FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	41,105.67	0.00	(41,105.67)	(41,105.67)
615NZ0	PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,639.68	0.00	(14,639.68)	(14,639.68)
***Total: 61 - Salaries and Wages**		**53,180.00**	**53,180.00**	**0.00**	**55,745.35**	**0.00**	**(2,565.35)**	**(2,565.35)**
65YF10	Full Fringe Benefit Distr Expe	20,788.00	20,788.00	0.00	16,621.29	0.00	4,166.71	4,166.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.58	0.00	(1,234.58)	(1,234.58)
***Total: 65 - Fringe Benefits**		**20,788.00**	**20,788.00**	**0.00**	**17,855.87**	**0.00**	**2,932.13**	**2,932.13**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	125.37	0.00	(125.37)	(125.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,761.13	0.00	(1,761.13)	(1,761.13)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,207.00**	**0.00**	**793.00**	**793.00**
711100	Supplies-General	0.00	0.00	0.00	607.17	0.00	(607.17)	(607.17)
7112	Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
711200	Research Supplies	0.00	0.00	0.00	3,227.87	0.00	(3,227.87)	(3,227.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,906.07	0.00	(1,906.07)	(1,906.07)
713010	Printing & Copying-Publications	0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
714000	Postage-General	0.00	0.00	0.00	468.37	0.00	(468.37)	(468.37)
714020	Postage-Labeling	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
717200	Other Professional Services-General	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	691.69	0.00	(691.69)	(691.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	364.07	0.00	(364.07)	(364.07)
Subtotal: Non-Travel Support		**7,002.00**	**7,002.00**	**0.00**	**8,160.70**	**0.00**	**(1,158.70)**	**(1,158.70)**
***Total: 71 - Support**		**10,002.00**	**10,002.00**	**0.00**	**10,367.70**	**0.00**	**(365.70)**	**(365.70)**
****Total Direct Cost Expenditures**		**83,970.00**	**83,970.00**	**0.00**	**83,968.92**	**0.00**	**1.08**	**1.08**
760300	F&A Expenditures	26,030.00	26,030.00	0.00	26,030.31	0.00	(0.31)	(0.31)
***Total: 76 - F&A and Internal Allocations**		**26,030.00**	**26,030.00**	**0.00**	**26,030.31**	**0.00**	**(0.31)**	**(0.31)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111678 - Communications & Information Prog. FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**26,030.00**	**26,030.00**	**0.00**	**26,030.31**	**0.00**	**(0.31)**	**(0.31)**
*****Total Expenditures**	**110,000.00**	**110,000.00**	**0.00**	**109,999.23**	**0.00**	**0.77**	**0.77**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,999.23	0.00	(109,999.23)	(109,999.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,999.23**	**0.00**	**(109,999.23)**	**(109,999.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**109,999.23**	**0.00**	**(109,999.23)**	**(109,999.23)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,639.47	0.00	(13,639.47)	(13,639.47)
611F60	Faculty NTT Research	0.00	0.00	1,625.88	7,045.48	0.00	(7,045.48)	(7,045.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	35,640.00	35,640.00
615F10	PAT	0.00	0.00	2,612.64	67,627.86	0.00	(67,627.86)	(67,627.86)
615NZ0	PAT Unallocated Budget (Bud Only)	7,620.00	50,880.00	0.00	0.00	0.00	7,620.00	50,880.00
617F10	Operating Staff	0.00	0.00	0.00	9,702.96	0.00	(9,702.96)	(9,702.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,350.00	22,700.00	0.00	0.00	0.00	11,350.00	22,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	675.00	2,197.50	0.00	(2,197.50)	(2,197.50)
***Total: 61 - Salaries and Wages**		**54,610.00**	**109,220.00**	**4,913.52**	**100,213.27**	**0.00**	**(45,603.27)**	**9,006.73**
65YF10	Full Fringe Benefit Distr Expe	22,117.00	44,234.00	1,839.51	40,497.54	0.00	(18,380.54)	3,736.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.44	200.02	0.00	(200.02)	(200.02)
***Total: 65 - Fringe Benefits**		**22,117.00**	**44,234.00**	**1,900.95**	**40,697.56**	**0.00**	**(18,580.56)**	**3,536.44**
710	Travel	3,200.00	6,400.00	0.00	0.00	0.00	3,200.00	6,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,205.39	0.00	(7,205.39)	(7,205.39)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	911.48	0.00	(911.48)	(911.48)
Subtotal: Travel		**3,200.00**	**6,400.00**	**0.00**	**9,570.87**	**0.00**	**(6,370.87)**	**(3,170.87)**
7111	Supplies	3,017.00	6,034.00	0.00	0.00	0.00	3,017.00	6,034.00
7112	Research Supplies	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
711200	Research Supplies	0.00	0.00	102.40	1,065.58	0.00	(1,065.58)	(1,065.58)
713000	Printing & Copying-General	0.00	0.00	2.58	2,275.33	0.00	(2,275.33)	(2,275.33)
714000	Postage-General	0.00	0.00	6.45	191.68	0.00	(191.68)	(191.68)
714030	Postage-Express Mail	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	111.08	3,199.09	0.00	(3,199.09)	(3,199.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
718048	Telecom-Local Exchange Carrier	0.00	0.00	146.08	1,740.47	0.00	(1,740.47)	(1,740.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,883.93	0.00	(3,883.93)	(3,883.93)
Subtotal: Non-Travel Support		**4,517.00**	**9,034.00**	**368.59**	**12,594.67**	**0.00**	**(8,077.67)**	**(3,560.67)**
***Total: 71 - Support**		**7,717.00**	**15,434.00**	**368.59**	**22,165.54**	**0.00**	**(14,448.54)**	**(6,731.54)**
****Total Direct Cost Expenditures**		**84,444.00**	**168,888.00**	**7,183.06**	**163,076.37**	**0.00**	**(78,632.37)**	**5,811.63**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	3,556.00	7,112.00	0.00	3,556.00	0.00	0.00	3,556.00
***Total: 76 - F&A and Internal Allocations**	**3,556.00**	**7,112.00**	**0.00**	**3,556.00**	**0.00**	**0.00**	**3,556.00**
****Total Indirect Cost Expenditures**	**3,556.00**	**7,112.00**	**0.00**	**3,556.00**	**0.00**	**0.00**	**3,556.00**
*****Total Expenditures**	**88,000.00**	**176,000.00**	**7,183.06**	**166,632.37**	**0.00**	**(78,632.37)**	**9,367.63**
Revenue							
530000 Federal Programs	0.00	0.00	7,183.06	166,632.37	0.00	(166,632.37)	(166,632.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,183.06**	**166,632.37**	**0.00**	**(166,632.37)**	**(166,632.37)**
*****Total Revenue**	**0.00**	**0.00**	**7,183.06**	**166,632.37**	**0.00**	**(166,632.37)**	**(166,632.37)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111787 - Sea Grant Communications FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Active | Type: Grant
Fund 111787 - Sea Grant Communications | FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	111,132.05	0.00	(111,132.05)	(111,132.05)
615NZ0	PAT Unallocated Budget (Bud Only)	57,965.00	113,492.00	0.00	0.00	0.00	57,965.00	113,492.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 61 - Salaries and Wages**		**57,965.00**	**113,492.00**	**0.00**	**113,032.05**	**0.00**	**(55,067.05)**	**459.95**
65YF10	Full Fringe Benefit Distr Expe	23,476.00	45,964.00	0.00	46,036.36	0.00	(22,560.36)	(72.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	165.92	0.00	(165.92)	(165.92)
***Total: 65 - Fringe Benefits**		**23,476.00**	**45,964.00**	**0.00**	**46,202.28**	**0.00**	**(22,726.28)**	**(238.28)**
710	Travel	1,000.00	3,000.00	0.00	0.00	0.00	1,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	255.33	0.00	(255.33)	(255.33)
710100	Out-of-State Travel	0.00	0.00	0.00	1,529.40	0.00	(1,529.40)	(1,529.40)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710310	Workshop Registration Fees	0.00	0.00	(396.00)	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**3,000.00**	**(396.00)**	**2,713.73**	**0.00**	**(1,713.73)**	**286.27**
7112	Research Supplies	1,528.00	5,482.00	0.00	0.00	0.00	1,528.00	5,482.00
711200	Research Supplies	0.00	0.00	(256.55)	2,491.93	0.00	(2,491.93)	(2,491.93)
713000	Printing & Copying-General	0.00	0.00	(123.99)	1,726.25	0.00	(1,726.25)	(1,726.25)
714000	Postage-General	0.00	0.00	(826.23)	374.82	0.00	(374.82)	(374.82)
714020	Postage-Labeling	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
718000	Telecom-General	0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.45	259.97	0.00	(259.97)	(259.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	806.41	0.00	(806.41)	(806.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.57	0.00	(146.57)	(146.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	22.76	0.00	(22.76)	(22.76)
Subtotal: Non-Travel Support		**1,528.00**	**5,482.00**	**(1,205.32)**	**5,989.93**	**0.00**	**(4,461.93)**	**(507.93)**
***Total: 71 - Support**		**2,528.00**	**8,482.00**	**(1,601.32)**	**8,703.66**	**0.00**	**(6,175.66)**	**(221.66)**
****Total Direct Cost Expenditures**		**83,969.00**	**167,938.00**	**(1,601.32)**	**167,937.99**	**0.00**	**(83,968.99)**	**0.01**
760300	F&A Expenditures	26,030.00	52,060.00	(496.41)	52,060.65	0.00	(26,030.65)	(0.65)
***Total: 76 - F&A and Internal Allocations**		**26,030.00**	**52,060.00**	**(496.41)**	**52,060.65**	**0.00**	**(26,030.65)**	**(0.65)**
****Total Indirect Cost Expenditures**		**26,030.00**	**52,060.00**	**(496.41)**	**52,060.65**	**0.00**	**(26,030.65)**	**(0.65)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111787 - Sea Grant Communications FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**109,999.00**	**219,998.00**	**(2,097.73)**	**219,998.64**	**0.00**	**(109,999.64)**	**(0.64)**
Revenue							
530000 Federal Programs	0.00	0.00	(2,097.73)	219,998.64	0.00	(219,998.64)	(219,998.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(2,097.73)**	**219,998.64**	**0.00**	**(219,998.64)**	**(219,998.64)**
*****Total Revenue**	**0.00**	**0.00**	**(2,097.73)**	**219,998.64**	**0.00**	**(219,998.64)**	**(219,998.64)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111788 - Sea Grant Program Development FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,442.92	0.00	(1,442.92)	(1,442.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,442.92**	**0.00**	**(1,442.92)**	**(1,442.92)**
711100	Supplies-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
7112	Research Supplies	30,879.00	52,653.00	0.00	0.00	0.00	30,879.00	52,653.00
711200	Research Supplies	0.00	0.00	0.00	14,306.10	0.00	(14,306.10)	(14,306.10)
713000	Printing & Copying-General	0.00	0.00	7,077.90	12,435.68	0.00	(12,435.68)	(12,435.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,246.66	0.00	(1,246.66)	(1,246.66)
Subtotal: Non-Travel Support		**30,879.00**	**52,653.00**	**7,077.90**	**30,209.94**	**0.00**	**669.06**	**22,443.06**
***Total: 71 - Support**		**30,879.00**	**52,653.00**	**7,077.90**	**31,652.86**	**0.00**	**(773.86)**	**21,000.14**
730003	Subcontracts 03	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**(2,100.00)**
****Total Direct Cost Expenditures**		**30,879.00**	**52,653.00**	**7,077.90**	**33,752.86**	**0.00**	**(2,873.86)**	**18,900.14**
760300	F&A Expenditures	9,700.00	9,700.00	0.00	57.00	0.00	9,643.00	9,643.00
***Total: 76 - F&A and Internal Allocations**		**9,700.00**	**9,700.00**	**0.00**	**57.00**	**0.00**	**9,643.00**	**9,643.00**
****Total Indirect Cost Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**57.00**	**0.00**	**9,643.00**	**9,643.00**
*****Total Expenditures**		**40,579.00**	**62,353.00**	**7,077.90**	**33,809.86**	**0.00**	**6,769.14**	**28,543.14**
Revenue								
530000	Federal Programs	0.00	0.00	7,077.90	33,809.86	0.00	(33,809.86)	(33,809.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,077.90**	**33,809.86**	**0.00**	**(33,809.86)**	**(33,809.86)**
*****Total Revenue**		**0.00**	**0.00**	**7,077.90**	**33,809.86**	**0.00**	**(33,809.86)**	**(33,809.86)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**64.20**	**0.00**	**(64.20)**	**(64.20)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5.39**	**0.00**	**(5.39)**	**(5.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**69.59**	**0.00**	**(69.59)**	**(69.59)**
760300 F&A Expenditures	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**87.68**	**0.00**	**(87.68)**	**(87.68)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**87.68**	**0.00**	**(87.68)**	**(87.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**87.68**	**0.00**	**(87.68)**	**(87.68)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111860 - Origins of Invasive Codium FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111927 - Distribution and Migration Sunfish FMGR: Howell, William H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111948 - Program Mgmt.& Development Shiptime FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
716125	Rentals-Vehicles incl Marine	0.00	13,280.00	6,080.00	6,080.00	0.00	(6,080.00)	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**13,280.00**	**6,080.00**	**12,100.00**	**0.00**	**(12,100.00)**	**1,180.00**
***Total: 71 - Support**		**0.00**	**13,280.00**	**6,080.00**	**12,100.00**	**0.00**	**(12,100.00)**	**1,180.00**
****Total Direct Cost Expenditures**		**0.00**	**13,280.00**	**6,080.00**	**12,100.00**	**0.00**	**(12,100.00)**	**1,180.00**
*****Total Expenditures**		**0.00**	**13,280.00**	**6,080.00**	**12,100.00**	**0.00**	**(12,100.00)**	**1,180.00**
Revenue								
530000	Federal Programs	0.00	0.00	6,080.00	12,100.00	0.00	(12,100.00)	(12,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,080.00**	**12,100.00**	**0.00**	**(12,100.00)**	**(12,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,080.00**	**12,100.00**	**0.00**	**(12,100.00)**	**(12,100.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111949 - Sea Grant Program Development FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	11,756.00	0.00	0.00	0.00	0.00	11,756.00
711200	Research Supplies	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
Subtotal: Non-Travel Support		**0.00**	**11,756.00**	**0.00**	**341.00**	**0.00**	**(341.00)**	**11,415.00**
***Total: 71 - Support**		**0.00**	**11,756.00**	**0.00**	**341.00**	**0.00**	**(341.00)**	**11,415.00**
****Total Direct Cost Expenditures**		**0.00**	**11,756.00**	**0.00**	**341.00**	**0.00**	**(341.00)**	**11,415.00**
760300	F&A Expenditures	0.00	3,644.00	0.00	105.71	0.00	(105.71)	3,538.29
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,644.00**	**0.00**	**105.71**	**0.00**	**(105.71)**	**3,538.29**
****Total Indirect Cost Expenditures**		**0.00**	**3,644.00**	**0.00**	**105.71**	**0.00**	**(105.71)**	**3,538.29**
*****Total Expenditures**		**0.00**	**15,400.00**	**0.00**	**446.71**	**0.00**	**(446.71)**	**14,953.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	446.71	0.00	(446.71)	(446.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**446.71**	**0.00**	**(446.71)**	**(446.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**446.71**	**0.00**	**(446.71)**	**(446.71)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111A44 - Knauss Fellowship FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	30,359.00	30,359.00	13,655.20	13,655.20	0.00	16,703.80	16,703.80
***Total: 61 - Salaries and Wages**		**30,359.00**	**30,359.00**	**13,655.20**	**13,655.20**	**0.00**	**16,703.80**	**16,703.80**
65YF10	Full Fringe Benefit Distr Expe	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,242.65	1,242.65	0.00	(1,242.65)	(1,242.65)
***Total: 65 - Fringe Benefits**		**2,641.00**	**2,641.00**	**1,242.65**	**1,242.65**	**0.00**	**1,398.35**	**1,398.35**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710400	Student or Non-Emp Travel	0.00	0.00	3,188.11	3,188.11	0.00	(3,188.11)	(3,188.11)
Subtotal: Travel		**5,500.00**	**5,500.00**	**3,188.11**	**3,188.11**	**0.00**	**2,311.89**	**2,311.89**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71C600	Insurance	0.00	0.00	849.18	849.18	0.00	(849.18)	(849.18)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**849.18**	**849.18**	**0.00**	**2,150.82**	**2,150.82**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**4,037.29**	**4,037.29**	**0.00**	**4,462.71**	**4,462.71**
****Total Direct Cost Expenditures**		**41,500.00**	**41,500.00**	**18,935.14**	**18,935.14**	**0.00**	**22,564.86**	**22,564.86**
*****Total Expenditures**		**41,500.00**	**41,500.00**	**18,935.14**	**18,935.14**	**0.00**	**22,564.86**	**22,564.86**
Revenue								
530000	Federal Programs	0.00	0.00	18,935.14	18,935.14	0.00	(18,935.14)	(18,935.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,935.14**	**18,935.14**	**0.00**	**(18,935.14)**	**(18,935.14)**
*****Total Revenue**		**0.00**	**0.00**	**18,935.14**	**18,935.14**	**0.00**	**(18,935.14)**	**(18,935.14)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C205 - 2001 Sea Grant:cost Shar -Cost Sh FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,244.00	0.00	(112,244.00)	(112,244.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	48,966.56	0.00	(48,966.56)	(48,966.56)
615NZ0	PAT Unallocated Budget (Bud Only)	4,056.00	14,755.00	0.00	(478.36)	0.00	4,534.36	15,233.36
616F10	Extension Educator	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
617F10	Operating Staff	0.00	0.00	0.00	6,120.73	0.00	(6,120.73)	(6,120.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**178,453.00**	**0.00**	**170,908.93**	**0.00**	**(166,852.93)**	**7,544.07**
65YF10	Full Fringe Benefit Distr Expe	1,501.00	64,285.00	0.00	55,497.61	0.00	(53,996.61)	8,787.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,501.00**	**64,285.00**	**0.00**	**55,497.61**	**0.00**	**(53,996.61)**	**8,787.39**
****Total Direct Cost Expenditures**		**5,557.00**	**242,738.00**	**0.00**	**226,406.54**	**0.00**	**(220,849.54)**	**16,331.46**
7603	F&A Expenditures	0.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00
760300	F&A Expenditures	1,445.00	1,445.00	0.00	70,186.01	0.00	(68,741.01)	(68,741.01)
***Total: 76 - F&A and Internal Allocations**		**1,445.00**	**165,465.00**	**0.00**	**70,186.01**	**0.00**	**(68,741.01)**	**95,278.99**
****Total Indirect Cost Expenditures**		**1,445.00**	**165,465.00**	**0.00**	**70,186.01**	**0.00**	**(68,741.01)**	**95,278.99**
*****Total Expenditures**		**7,002.00**	**408,203.00**	**0.00**	**296,592.55**	**0.00**	**(289,590.55)**	**111,610.45**
Revenue								
5300	Federal Programs	0.00	401,201.00	0.00	0.00	0.00	0.00	401,201.00
530000	Federal Programs	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
5320	Cost Sharing	0.00	0.00	0.00	21,393.00	0.00	(21,393.00)	(21,393.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	63,351.55	0.00	(63,351.55)	(63,351.55)
***Total: 53 - Sponsored Programs**		**7,002.00**	**408,203.00**	**0.00**	**84,744.55**	**0.00**	**(77,742.55)**	**323,458.45**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	203,932.31	0.00	(203,932.31)	(203,932.31)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,915.69	0.00	(7,915.69)	(7,915.69)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**211,848.00**	**0.00**	**(211,848.00)**	**(211,848.00)**
*****Total Revenue**		**7,002.00**	**408,203.00**	**0.00**	**296,592.55**	**0.00**	**(289,590.55)**	**111,610.45**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C265 - 2002 Cost Share FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 6/18/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,803.51	0.00	(77,803.51)	(77,803.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	131,729.00	131,729.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,247.49	0.00	(10,247.49)	(10,247.49)
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	6,283.00	6,283.00
615F10	PAT	0.00	0.00	0.00	46,719.38	0.00	(46,719.38)	(46,719.38)
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
617F10	Operating Staff	0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
***Total: 61 - Salaries and Wages**		**173,567.00**	**173,567.00**	**0.00**	**139,628.38**	**0.00**	**33,938.62**	**33,938.62**
65YF10	Full Fringe Benefit Distr Expe	61,609.00	61,609.00	0.00	49,661.25	0.00	11,947.75	11,947.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.79	0.00	(860.79)	(860.79)
***Total: 65 - Fringe Benefits**		**61,609.00**	**61,609.00**	**0.00**	**50,522.04**	**0.00**	**11,086.96**	**11,086.96**
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
Subtotal: Non-Travel Support		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
***Total: 71 - Support**		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
***Total: 72 - Student and/or Participant Support**		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**7,874.00**
****Total Direct Cost Expenditures**		**308,750.00**	**308,750.00**	**0.00**	**190,150.42**	**0.00**	**118,599.58**	**118,599.58**
760300	F&A Expenditures	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
***Total: 76 - F&A and Internal Allocations**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
****Total Indirect Cost Expenditures**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
*****Total Expenditures**		**491,597.00**	**491,597.00**	**0.00**	**275,718.09**	**0.00**	**215,878.91**	**215,878.91**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,613.43**	**0.00**	**(40,613.43)**	**(40,613.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**237,848.72**	**0.00**	**(237,848.72)**	**(237,848.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**278,462.15**	**0.00**	**(278,462.15)**	**(278,462.15)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C305 - FY 2003 SG Cost Share on-campus FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	46,199.00	46,199.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,912.00	0.00	(1,912.00)	(1,912.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
***Total: 61 - Salaries and Wages**		**49,364.00**	**49,364.00**	**0.00**	**1,912.00**	**0.00**	**47,452.00**	**47,452.00**
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
***Total: 65 - Fringe Benefits**		**18,555.00**	**18,555.00**	**0.00**	**156.78**	**0.00**	**18,398.22**	**18,398.22**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Travel		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
***Total: 72 - Student and/or Participant Support**		**2,125.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**2,125.00**	**2,125.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,044.00**	**73,044.00**	**0.00**	**2,068.78**	**0.00**	**70,975.22**	**70,975.22**
760300	F&A Expenditures	34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
***Total: 76 - F&A and Internal Allocations**		**34,236.00**	**34,236.00**	**0.00**	**930.94**	**0.00**	**33,305.06**	**33,305.06**
****Total Indirect Cost Expenditures**		**34,236.00**	**34,236.00**	**0.00**	**930.94**	**0.00**	**33,305.06**	**33,305.06**
*****Total Expenditures**		**107,280.00**	**107,280.00**	**0.00**	**2,999.72**	**0.00**	**104,280.28**	**104,280.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,999.72**	**0.00**	**(2,999.72)**	**(2,999.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,999.72**	**0.00**	**(2,999.72)**	**(2,999.72)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C309 - FY 2003 SG Cost Share off-campus FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
***Total: 61 - Salaries and Wages**		**38,150.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**38,150.00**	**38,150.00**
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
***Total: 65 - Fringe Benefits**		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**14,913.00**
****Total Direct Cost Expenditures**		**53,063.00**	**53,063.00**	**0.00**	**0.00**	**0.00**	**53,063.00**	**53,063.00**
760300	F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total: 76 - F&A and Internal Allocations**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
****Total Indirect Cost Expenditures**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
*****Total Expenditures**		**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**66,859.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C310 - FY 2003 SG Cost Share OSA FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,400.82	0.00	(11,400.82)	(11,400.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	27,370.00	27,370.00
***Total: 61 - Salaries and Wages**		**53,610.00**	**53,610.00**	**0.00**	**11,400.82**	**0.00**	**42,209.18**	**42,209.18**
65YF10	Full Fringe Benefit Distr Expe	20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
***Total: 65 - Fringe Benefits**		**20,956.00**	**20,956.00**	**0.00**	**4,503.32**	**0.00**	**16,452.68**	**16,452.68**
****Total Direct Cost Expenditures**		**74,566.00**	**74,566.00**	**0.00**	**15,904.14**	**0.00**	**58,661.86**	**58,661.86**
760300	F&A Expenditures	23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
***Total: 76 - F&A and Internal Allocations**		**23,115.00**	**23,115.00**	**0.00**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
****Total Indirect Cost Expenditures**		**23,115.00**	**23,115.00**	**0.00**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
*****Total Expenditures**		**97,681.00**	**97,681.00**	**0.00**	**20,834.42**	**0.00**	**76,846.58**	**76,846.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,834.42**	**0.00**	**(20,834.42)**	**(20,834.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,834.42**	**0.00**	**(20,834.42)**	**(20,834.42)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C360 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,376.93	0.00	(27,376.93)	(27,376.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,235.00	28,235.00	0.00	0.00	0.00	28,235.00	28,235.00
614F10	Academic Administrator	0.00	0.00	0.00	27,497.64	0.00	(27,497.64)	(27,497.64)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
***Total: 61 - Salaries and Wages**		**28,235.00**	**55,515.00**	**0.00**	**54,874.57**	**0.00**	**(26,639.57)**	**640.43**
65YF10	Full Fringe Benefit Distr Expe	11,435.00	22,483.00	0.00	22,884.83	0.00	(11,449.83)	(401.83)
***Total: 65 - Fringe Benefits**		**11,435.00**	**22,483.00**	**0.00**	**22,884.83**	**0.00**	**(11,449.83)**	**(401.83)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	238.75	0.00	(238.75)	(238.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**238.75**	**0.00**	**(238.75)**	**(238.75)**
****Total Direct Cost Expenditures**		**39,670.00**	**77,998.00**	**0.00**	**77,998.15**	**0.00**	**(38,328.15)**	**(0.15)**
760300	F&A Expenditures	12,298.00	24,180.00	0.00	24,105.55	0.00	(11,807.55)	74.45
***Total: 76 - F&A and Internal Allocations**		**12,298.00**	**24,180.00**	**0.00**	**24,105.55**	**0.00**	**(11,807.55)**	**74.45**
****Total Indirect Cost Expenditures**		**12,298.00**	**24,180.00**	**0.00**	**24,105.55**	**0.00**	**(11,807.55)**	**74.45**
*****Total Expenditures**		**51,968.00**	**102,178.00**	**0.00**	**102,103.70**	**0.00**	**(50,135.70)**	**74.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	104,248.02	0.00	(104,248.02)	(104,248.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**104,248.02**	**0.00**	**(104,248.02)**	**(104,248.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,248.02**	**0.00**	**(104,248.02)**	**(104,248.02)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C361 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
615F10	PAT	0.00	0.00	0.00	15,508.94	0.00	(15,508.94)	(15,508.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
***Total: 61 - Salaries and Wages**		**22,802.00**	**44,645.00**	**0.00**	**15,508.94**	**0.00**	**7,293.06**	**29,136.06**
65YF10	Full Fringe Benefit Distr Expe	9,235.00	18,081.00	0.00	6,228.11	0.00	3,006.89	11,852.89
***Total: 65 - Fringe Benefits**		**9,235.00**	**18,081.00**	**0.00**	**6,228.11**	**0.00**	**3,006.89**	**11,852.89**
****Total Direct Cost Expenditures**		**32,037.00**	**62,726.00**	**0.00**	**21,737.05**	**0.00**	**10,299.95**	**40,988.95**
760300	F&A Expenditures	9,931.00	19,445.00	0.00	6,738.44	0.00	3,192.56	12,706.56
***Total: 76 - F&A and Internal Allocations**		**9,931.00**	**19,445.00**	**0.00**	**6,738.44**	**0.00**	**3,192.56**	**12,706.56**
****Total Indirect Cost Expenditures**		**9,931.00**	**19,445.00**	**0.00**	**6,738.44**	**0.00**	**3,192.56**	**12,706.56**
*****Total Expenditures**		**41,968.00**	**82,171.00**	**0.00**	**28,475.49**	**0.00**	**13,492.51**	**53,695.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,475.49	0.00	(28,475.49)	(28,475.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,475.49**	**0.00**	**(28,475.49)**	**(28,475.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,475.49**	**0.00**	**(28,475.49)**	**(28,475.49)**

Grant 111594 - Oil Spill Response R&D
Fund 111594 - Oil Spill Response R&D Admin.

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2607 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2006

Fund Information

Effective Date: 1/5/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,613.74	0.00	(1,613.74)	(1,613.74)
617F10	Operating Staff	0.00	0.00	0.00	799.12	0.00	(799.12)	(799.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,448.04	0.00	0.00	0.00	2,500.00	2,448.04
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,448.04**	**0.00**	**2,412.86**	**0.00**	**87.14**	**35.18**
65YF10	Full Fringe Benefit Distr Expe	925.00	925.00	0.00	971.37	0.00	(46.37)	(46.37)
***Total: 65 - Fringe Benefits**		**925.00**	**925.00**	**0.00**	**971.37**	**0.00**	**(46.37)**	**(46.37)**
710	Travel	4,000.00	8.00	0.00	0.00	0.00	4,000.00	8.00
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**4,000.00**	**8.00**	**0.00**	**8.00**	**0.00**	**3,992.00**	**0.00**
7112	Research Supplies	1,000.00	188.12	0.00	0.00	0.00	1,000.00	188.12
711200	Research Supplies	0.00	0.00	0.00	38.42	0.00	(38.42)	(38.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.77	0.00	(26.77)	(26.77)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.93	0.00	(122.93)	(122.93)
Subtotal: Non-Travel Support		**1,000.00**	**188.12**	**0.00**	**188.12**	**0.00**	**811.88**	**(0.00)**
***Total: 71 - Support**		**5,000.00**	**196.12**	**0.00**	**196.12**	**0.00**	**4,803.88**	**(0.00)**
****Total Direct Cost Expenditures**		**8,425.00**	**3,569.16**	**0.00**	**3,580.35**	**0.00**	**4,844.65**	**(11.19)**
760300	F&A Expenditures	2,612.00	1,106.38	0.00	1,109.81	0.00	1,502.19	(3.43)
***Total: 76 - F&A and Internal Allocations**		**2,612.00**	**1,106.38**	**0.00**	**1,109.81**	**0.00**	**1,502.19**	**(3.43)**
****Total Indirect Cost Expenditures**		**2,612.00**	**1,106.38**	**0.00**	**1,109.81**	**0.00**	**1,502.19**	**(3.43)**
*****Total Expenditures**		**11,037.00**	**4,675.54**	**0.00**	**4,690.16**	**0.00**	**6,346.84**	**(14.62)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,690.16	0.00	(4,690.16)	(4,690.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,690.16**	**0.00**	**(4,690.16)**	**(4,690.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,690.16**	**0.00**	**(4,690.16)**	**(4,690.16)**

Grant 111594 - Oil Spill Response R&D
Fund 111595 - Oil Spill Response R&D

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	632,710.00	385,888.34	0.00	56,848.00	0.00	575,862.00	329,040.34
730002	Subcontracts 02	0.00	0.00	0.00	39,607.00	0.00	(39,607.00)	(39,607.00)
730003	Subcontracts 03	0.00	0.00	0.00	109,826.39	0.00	(109,826.39)	(109,826.39)
730004	Subcontracts 04	0.00	0.00	0.00	59,847.77	0.00	(59,847.77)	(59,847.77)
730005	Subcontracts 05	0.00	0.00	0.00	54,188.03	0.00	(54,188.03)	(54,188.03)
730008	Subcontracts 08	0.00	0.00	0.00	53,594.15	0.00	(53,594.15)	(53,594.15)
***Total: 73 - Subcontracts**		**632,710.00**	**385,888.34**	**0.00**	**373,911.34**	**0.00**	**258,798.66**	**11,977.00**
****Total Direct Cost Expenditures**		**632,710.00**	**385,888.34**	**0.00**	**373,911.34**	**0.00**	**258,798.66**	**11,977.00**
760300	F&A Expenditures	56,250.00	56,250.00	0.00	68,227.00	0.00	(11,977.00)	(11,977.00)
***Total: 76 - F&A and Internal Allocations**		**56,250.00**	**56,250.00**	**0.00**	**68,227.00**	**0.00**	**(11,977.00)**	**(11,977.00)**
****Total Indirect Cost Expenditures**		**56,250.00**	**56,250.00**	**0.00**	**68,227.00**	**0.00**	**(11,977.00)**	**(11,977.00)**
*****Total Expenditures**		**688,960.00**	**442,138.34**	**0.00**	**442,138.34**	**0.00**	**246,821.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	442,138.34	0.00	(442,138.34)	(442,138.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**442,138.34**	**0.00**	**(442,138.34)**	**(442,138.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**442,138.34**	**0.00**	**(442,138.34)**	**(442,138.34)**

Grant 111594 - Oil Spill Response R&D
Fund 111777 - Competitive Projects on Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2607 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2006

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	85,000.00	81,460.15	0.00	0.00	0.00	85,000.00	81,460.15
730007	Subcontracts 07	0.00	0.00	0.00	81,460.15	0.00	(81,460.15)	(81,460.15)
***Total: 73 - Subcontracts**		**85,000.00**	**81,460.15**	**0.00**	**81,460.15**	**0.00**	**3,539.85**	**0.00**
****Total Direct Cost Expenditures**		**85,000.00**	**81,460.15**	**0.00**	**81,460.15**	**0.00**	**3,539.85**	**0.00**
760300	F&A Expenditures	39,100.00	6,500.00	0.00	6,500.00	0.00	32,600.00	0.00
***Total: 76 - F&A and Internal Allocations**		**39,100.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**32,600.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,100.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**32,600.00**	**0.00**
*****Total Expenditures**		**124,100.00**	**87,960.15**	**0.00**	**87,960.15**	**0.00**	**36,139.85**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,960.15	0.00	(87,960.15)	(87,960.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,960.15**	**0.00**	**(87,960.15)**	**(87,960.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,960.15**	**0.00**	**(87,960.15)**	**(87,960.15)**

Grant 111594 - Oil Spill Response R&D
Fund 111778 - Competitive Projects off Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2607 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2006

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	255,000.00	28,182.50	0.00	0.00	0.00	255,000.00	28,182.50
730006	Subcontracts 06	0.00	0.00	0.00	16,182.50	0.00	(16,182.50)	(16,182.50)
730009	Subcontracts 09	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 73 - Subcontracts**		**255,000.00**	**28,182.50**	**0.00**	**28,182.50**	**0.00**	**226,817.50**	**0.00**
****Total Direct Cost Expenditures**		**255,000.00**	**28,182.50**	**0.00**	**28,182.50**	**0.00**	**226,817.50**	**0.00**
760300	F&A Expenditures	19,500.00	7,327.45	0.00	7,327.45	0.00	12,172.55	0.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**7,327.45**	**0.00**	**7,327.45**	**0.00**	**12,172.55**	**0.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**7,327.45**	**0.00**	**7,327.45**	**0.00**	**12,172.55**	**0.00**
*****Total Expenditures**		**274,500.00**	**35,509.95**	**0.00**	**35,509.95**	**0.00**	**238,990.05**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,509.95	0.00	(35,509.95)	(35,509.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,509.95**	**0.00**	**(35,509.95)**	**(35,509.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,509.95**	**0.00**	**(35,509.95)**	**(35,509.95)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111647 - Marine Program

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URMPJP

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N70	Graduate Fellow	0.00	0.00	0.00	66,335.13	0.00	(66,335.13)	(66,335.13)
613NZ0	Grad Unallocated Budget (Bud Only)	157,864.00	157,864.00	0.00	0.00	0.00	157,864.00	157,864.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	54,706.16	0.00	(54,706.16)	(54,706.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,378.00	12,378.00	0.00	0.00	0.00	12,378.00	12,378.00
***Total: 61 - Salaries and Wages**		**170,242.00**	**175,242.00**	**4,061.55**	**121,041.29**	**0.00**	**49,200.71**	**54,200.71**
65YF10	Full Fringe Benefit Distr Expe	13,766.00	13,766.00	0.00	(211.93)	0.00	13,977.93	13,977.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	4,956.59	0.00	(4,956.59)	(4,956.59)
***Total: 65 - Fringe Benefits**		**13,766.00**	**13,766.00**	**369.60**	**4,744.66**	**0.00**	**9,021.34**	**9,021.34**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
711200	Research Supplies	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.25	0.00	(179.25)	(179.25)
Subtotal: Non-Travel Support		**25,568.00**	**25,568.00**	**0.00**	**453.45**	**0.00**	**25,114.55**	**25,114.55**
***Total: 71 - Support**		**28,568.00**	**28,568.00**	**0.00**	**453.45**	**0.00**	**28,114.55**	**28,114.55**
721100	Assistantships	84,636.00	84,636.00	0.00	0.00	0.00	84,636.00	84,636.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	48,591.25	0.00	(48,591.25)	(48,591.25)
722200	Participant Support	74,359.00	74,359.00	0.00	0.00	0.00	74,359.00	74,359.00
***Total: 72 - Student and/or Participant Support**		**158,995.00**	**158,995.00**	**0.00**	**48,591.25**	**0.00**	**110,403.75**	**110,403.75**
****Total Direct Cost Expenditures**		**371,571.00**	**376,571.00**	**4,431.15**	**174,830.65**	**0.00**	**196,740.35**	**201,740.35**
760300	F&A Expenditures	70,429.00	70,429.00	2,038.32	58,016.15	0.00	12,412.85	12,412.85
***Total: 76 - F&A and Internal Allocations**		**70,429.00**	**70,429.00**	**2,038.32**	**58,016.15**	**0.00**	**12,412.85**	**12,412.85**
****Total Indirect Cost Expenditures**		**70,429.00**	**70,429.00**	**2,038.32**	**58,016.15**	**0.00**	**12,412.85**	**12,412.85**
*****Total Expenditures**		**442,000.00**	**447,000.00**	**6,469.47**	**232,846.80**	**0.00**	**209,153.20**	**214,153.20**
Revenue								
530000	Federal Programs	0.00	0.00	6,469.47	232,846.80	0.00	(232,846.80)	(232,846.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,469.47**	**232,846.80**	**0.00**	**(232,846.80)**	**(232,846.80)**
*****Total Revenue**		**0.00**	**0.00**	**6,469.47**	**232,846.80**	**0.00**	**(232,846.80)**	**(232,846.80)**

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	96,600.00	96,600.00	0.00	0.00	0.00	96,600.00	96,600.00
615F10	PAT	0.00	0.00	12,475.86	135,172.82	0.00	(135,172.82)	(135,172.82)
615NZ0	PAT Unallocated Budget (Bud Only)	86,915.00	86,915.00	0.00	0.00	0.00	86,915.00	86,915.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,516.25	0.00	(14,516.25)	(14,516.25)
***Total: 61 - Salaries and Wages**		**183,515.00**	**183,515.00**	**12,475.86**	**149,689.07**	**0.00**	**33,825.93**	**33,825.93**
65YF10	Full Fringe Benefit Distr Expe	74,324.00	74,324.00	5,414.52	58,170.45	0.00	16,153.55	16,153.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,320.98	0.00	(1,320.98)	(1,320.98)
***Total: 65 - Fringe Benefits**		**74,324.00**	**74,324.00**	**5,414.52**	**59,491.43**	**0.00**	**14,832.57**	**14,832.57**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,161.71	0.00	(3,161.71)	(3,161.71)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,169.71**	**0.00**	**2,830.29**	**2,830.29**
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200	Research Supplies	0.00	0.00	0.00	11,170.31	0.00	(11,170.31)	(11,170.31)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	397.21	1,228.12	0.00	(1,228.12)	(1,228.12)
714030	Postage-Express Mail	0.00	0.00	23.75	104.79	0.00	(104.79)	(104.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	694.45	0.00	(694.45)	(694.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	900.45	0.00	(900.45)	(900.45)
718000	Telecom-General	0.00	0.00	0.00	(115.20)	0.00	115.20	115.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,668.57	0.00	(6,668.57)	(6,668.57)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	746.11	0.00	(746.11)	(746.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	473.05	0.00	(473.05)	(473.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,898.93	0.00	(1,898.93)	(1,898.93)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	109.98	0.00	(109.98)	(109.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.04	0.00	(14.04)	(14.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**420.96**	**24,213.60**	**0.00**	**(2,713.60)**	**(2,713.60)**
***Total: 71 - Support**		**27,500.00**	**27,500.00**	**420.96**	**27,383.31**	**0.00**	**116.69**	**116.69**
****Total Direct Cost Expenditures**		**285,339.00**	**285,339.00**	**18,311.34**	**236,563.81**	**0.00**	**48,775.19**	**48,775.19**
760300	F&A Expenditures	88,455.00	88,455.00	5,676.51	73,334.67	0.00	15,120.33	15,120.33
***Total: 76 - F&A and Internal Allocations**		**88,455.00**	**88,455.00**	**5,676.51**	**73,334.67**	**0.00**	**15,120.33**	**15,120.33**

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**88,455.00**	**88,455.00**	**5,676.51**	**73,334.67**	**0.00**	**15,120.33**	**15,120.33**
*****Total Expenditures**		**373,794.00**	**373,794.00**	**23,987.85**	**309,898.48**	**0.00**	**63,895.52**	**63,895.52**
Revenue								
530000	Federal Programs	0.00	0.00	23,987.85	309,898.48	0.00	(309,898.48)	(309,898.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,987.85**	**309,898.48**	**0.00**	**(309,898.48)**	**(309,898.48)**
*****Total Revenue**		**0.00**	**0.00**	**23,987.85**	**309,898.48**	**0.00**	**(309,898.48)**	**(309,898.48)**

Grant 111748 - Program Administration CICEET
Fund 111749 - Tech and Information Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,046.38	73,627.95	0.00	(73,627.95)	(73,627.95)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**69,500.00**	**69,500.00**	**8,046.38**	**75,807.95**	**0.00**	**(6,307.95)**	**(6,307.95)**
65YF10	Full Fringe Benefit Distr Expe	23,333.00	23,333.00	3,492.12	31,192.46	0.00	(7,859.46)	(7,859.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: 65 - Fringe Benefits**		**23,333.00**	**23,333.00**	**3,492.12**	**31,390.84**	**0.00**	**(8,057.84)**	**(8,057.84)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710100	Out-of-State Travel	0.00	0.00	0.00	815.05	0.00	(815.05)	(815.05)
710300	Conference Registration Fees	0.00	0.00	0.00	815.21	0.00	(815.21)	(815.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,191.07	0.00	(12,191.07)	(12,191.07)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**13,897.33**	**0.00**	**(3,897.33)**	**(3,897.33)**
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	1,551.30	9,096.28	0.00	(9,096.28)	(9,096.28)
713000	Printing & Copying-General	0.00	0.00	4,461.43	11,564.20	0.00	(11,564.20)	(11,564.20)
714030	Postage-Express Mail	0.00	0.00	0.00	1,916.18	0.00	(1,916.18)	(1,916.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	0.00	0.00	4,742.00	123,028.71	0.00	(123,028.71)	(123,028.71)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,000.00	146,000.00	0.00	0.00	0.00	146,000.00	146,000.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	168.42	0.00	(168.42)	(168.42)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,208.72	0.00	(1,208.72)	(1,208.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	961.29	0.00	(961.29)	(961.29)
Subtotal: Non-Travel Support		**168,000.00**	**168,000.00**	**10,754.73**	**148,063.80**	**0.00**	**19,936.20**	**19,936.20**
***Total: 71 - Support**		**178,000.00**	**178,000.00**	**10,754.73**	**161,961.13**	**0.00**	**16,038.87**	**16,038.87**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**275,833.00**	**275,833.00**	**22,293.23**	**269,159.92**	**0.00**	**6,673.08**	**6,673.08**
760300	F&A Expenditures	83,958.00	83,958.00	6,910.90	83,439.70	0.00	518.30	518.30
***Total: 76 - F&A and Internal Allocations**		**83,958.00**	**83,958.00**	**6,910.90**	**83,439.70**	**0.00**	**518.30**	**518.30**
****Total Indirect Cost Expenditures**		**83,958.00**	**83,958.00**	**6,910.90**	**83,439.70**	**0.00**	**518.30**	**518.30**

Grant 111748 - Program Administration CICEET
Fund 111749 - Tech and Information Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**359,791.00**	**359,791.00**	**29,204.13**	**352,599.62**	**0.00**	**7,191.38**	**7,191.38**
Revenue							
530000 Federal Programs	0.00	0.00	29,204.13	352,599.62	0.00	(352,599.62)	(352,599.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,204.13**	**352,599.62**	**0.00**	**(352,599.62)**	**(352,599.62)**
*****Total Revenue**	**0.00**	**0.00**	**29,204.13**	**352,599.62**	**0.00**	**(352,599.62)**	**(352,599.62)**

Grant 111748 - Program Administration CICEET
Fund 111750 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**(42.00)**	**(42.00)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,204.36	0.00	(3,204.36)	(3,204.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23,658.95	0.00	(23,658.95)	(23,658.95)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**27,399.31**	**0.00**	**(20,399.31)**	**(20,399.31)**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	4,184.19	0.00	(4,184.19)	(4,184.19)
714000	Postage-General	0.00	0.00	0.00	435.61	0.00	(435.61)	(435.61)
714030	Postage-Express Mail	0.00	0.00	0.00	57.66	0.00	(57.66)	(57.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,929.56	0.00	(2,929.56)	(2,929.56)
Subtotal: Non-Travel Support		**37,500.00**	**37,500.00**	**0.00**	**16,558.69**	**0.00**	**20,941.31**	**20,941.31**
***Total: 71 - Support**		**44,500.00**	**44,500.00**	**0.00**	**43,958.00**	**0.00**	**542.00**	**542.00**
****Total Direct Cost Expenditures**		**44,500.00**	**44,500.00**	**0.00**	**44,500.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	13,795.00	13,795.00	0.00	13,794.91	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**13,795.00**	**13,795.00**	**0.00**	**13,794.91**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**13,795.00**	**13,795.00**	**0.00**	**13,794.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**58,295.00**	**58,295.00**	**0.00**	**58,294.91**	**0.00**	**0.09**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,294.91	0.00	(58,294.91)	(58,294.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,294.91**	**0.00**	**(58,294.91)**	**(58,294.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,294.91**	**0.00**	**(58,294.91)**	**(58,294.91)**

Grant 111748 - Program Administration CICEET
Fund 111751 - Continuing Projects: Fell, Valiela

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	246,325.00	246,325.00	0.00	0.00	0.00	246,325.00	246,325.00
730012	Subcontracts 12	0.00	0.00	0.00	120,937.22	0.00	(120,937.22)	(120,937.22)
730017	Subcontracts 17	0.00	0.00	0.00	125,387.00	0.00	(125,387.00)	(125,387.00)
***Total: 73 - Subcontracts**		**246,325.00**	**246,325.00**	**0.00**	**246,324.22**	**0.00**	**0.78**	**0.78**
****Total Direct Cost Expenditures**		**246,325.00**	**246,325.00**	**0.00**	**246,324.22**	**0.00**	**0.78**	**0.78**
760300	F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**259,325.00**	**259,325.00**	**0.00**	**259,324.22**	**0.00**	**0.78**	**0.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	259,324.22	0.00	(259,324.22)	(259,324.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**259,324.22**	**0.00**	**(259,324.22)**	**(259,324.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**259,324.22**	**0.00**	**(259,324.22)**	**(259,324.22)**

Grant 111748 - Program Administration CICEET
Fund 111753 - Proof of Concept Projects (subs)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	120,009.00	0.00	0.00	0.00	100,000.00	120,009.00
730018	Subcontracts 18	0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
730019	Subcontracts 19	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730020	Subcontracts 20	0.00	0.00	0.00	9,931.96	15,068.04	(25,000.00)	(25,000.00)
730021	Subcontracts 21	0.00	0.00	0.00	23,872.40	0.00	(23,872.40)	(23,872.40)
730022	Subcontracts 22	0.00	0.00	0.00	17,482.57	0.00	(17,482.57)	(17,482.57)
***Total: 73 - Subcontracts**		**100,000.00**	**120,009.00**	**0.00**	**101,237.93**	**15,068.04**	**(16,305.97)**	**3,703.03**
****Total Direct Cost Expenditures**		**100,000.00**	**120,009.00**	**0.00**	**101,237.93**	**15,068.04**	**(16,305.97)**	**3,703.03**
760300	F&A Expenditures	26,000.00	31,202.00	0.00	26,321.88	0.00	(321.88)	4,880.12
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**31,202.00**	**0.00**	**26,321.88**	**0.00**	**(321.88)**	**4,880.12**
****Total Indirect Cost Expenditures**		**26,000.00**	**31,202.00**	**0.00**	**26,321.88**	**0.00**	**(321.88)**	**4,880.12**
*****Total Expenditures**		**126,000.00**	**151,211.00**	**0.00**	**127,559.81**	**15,068.04**	**(16,627.85)**	**8,583.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	127,559.81	0.00	(127,559.81)	(127,559.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,559.81**	**0.00**	**(127,559.81)**	**(127,559.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,559.81**	**0.00**	**(127,559.81)**	**(127,559.81)**

Grant 111748 - Program Administration CICEET
Fund 111754 - Proof of Concept Projects (campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	60,000.00	2.45	0.00	0.00	0.00	60,000.00	2.45
Subtotal: Non-Travel Support	**60,000.00**	**2.45**	**0.00**	**0.00**	**0.00**	**60,000.00**	**2.45**
***Total: 71 - Support**	**60,000.00**	**2.45**	**0.00**	**0.00**	**0.00**	**60,000.00**	**2.45**
****Total Direct Cost Expenditures**	**60,000.00**	**2.45**	**0.00**	**0.00**	**0.00**	**60,000.00**	**2.45**
760300 F&A Expenditures	27,600.00	0.55	0.00	0.00	0.00	27,600.00	0.55
***Total: 76 - F&A and Internal Allocations**	**27,600.00**	**0.55**	**0.00**	**0.00**	**0.00**	**27,600.00**	**0.55**
****Total Indirect Cost Expenditures**	**27,600.00**	**0.55**	**0.00**	**0.00**	**0.00**	**27,600.00**	**0.55**
*****Total Expenditures**	**87,600.00**	**3.00**	**0.00**	**0.00**	**0.00**	**87,600.00**	**3.00**

Grant 111748 - Program Administration CICEET
Fund 111757 - Tech Development Projects (subs)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	2,146.49	2,146.49	0.00	(2,146.49)	(2,146.49)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,146.49**	**2,146.49**	**0.00**	**(2,146.49)**	**(2,146.49)**
***Total: 71 - Support**		**0.00**	**0.00**	**2,146.49**	**2,146.49**	**0.00**	**(2,146.49)**	**(2,146.49)**
730001	Subcontracts 01	2,366,635.00	2,364,294.00	0.00	0.00	0.00	2,366,635.00	2,364,294.00
730002	Subcontracts 02	212,762.00	0.00	0.00	212,556.64	5,205.36	(5,000.00)	(217,762.00)
730003	Subcontracts 03	0.00	0.00	6,734.15	278,615.37	0.00	(278,615.37)	(278,615.37)
730004	Subcontracts 04	0.00	0.00	0.00	227,344.63	5,297.37	(232,642.00)	(232,642.00)
730006	Subcontracts 06	0.00	0.00	0.00	167,421.72	15,685.28	(183,107.00)	(183,107.00)
730007	Subcontracts 07	0.00	0.00	0.00	219,007.04	0.00	(219,007.04)	(219,007.04)
730008	Subcontracts 08	0.00	0.00	0.00	213,703.90	2,736.10	(216,440.00)	(216,440.00)
730009	Subcontracts 09	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
730010	Subcontracts 10	0.00	0.00	0.00	115,108.00	0.00	(115,108.00)	(115,108.00)
730011	Subcontracts 11	0.00	0.00	4,147.23	173,058.91	382.09	(173,441.00)	(173,441.00)
730013	Subcontracts 13	0.00	0.00	0.00	240,427.00	50,807.00	(291,234.00)	(291,234.00)
730014	Subcontracts 14	0.00	0.00	0.00	90,300.10	75,133.90	(165,434.00)	(165,434.00)
730016	Subcontracts 16	0.00	0.00	0.00	244,890.00	0.00	(244,890.00)	(244,890.00)
***Total: 73 - Subcontracts**		**2,579,397.00**	**2,364,294.00**	**10,881.38**	**2,204,433.31**	**155,247.10**	**219,716.59**	**4,613.59**
****Total Direct Cost Expenditures**		**2,579,397.00**	**2,364,294.00**	**13,027.87**	**2,206,579.80**	**155,247.10**	**217,570.10**	**2,467.10**
760300	F&A Expenditures	77,220.00	75,311.00	558.09	77,778.11	0.00	(558.11)	(2,467.11)
***Total: 76 - F&A and Internal Allocations**		**77,220.00**	**75,311.00**	**558.09**	**77,778.11**	**0.00**	**(558.11)**	**(2,467.11)**
****Total Indirect Cost Expenditures**		**77,220.00**	**75,311.00**	**558.09**	**77,778.11**	**0.00**	**(558.11)**	**(2,467.11)**
*****Total Expenditures**		**2,656,617.00**	**2,439,605.00**	**13,585.96**	**2,284,357.91**	**155,247.10**	**217,011.99**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	13,585.96	2,284,357.91	0.00	(2,284,357.91)	(2,284,357.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,585.96**	**2,284,357.91**	**0.00**	**(2,284,357.91)**	**(2,284,357.91)**
*****Total Revenue**		**0.00**	**0.00**	**13,585.96**	**2,284,357.91**	**0.00**	**(2,284,357.91)**	**(2,284,357.91)**

Grant 111748 - Program Administration CICEET
Fund 111761 - Tech Transfer Project: (sub)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	246,209.00	246,209.00	0.00	0.00	0.00	246,209.00	246,209.00
730005	Subcontracts 05	0.00	0.00	0.00	240,895.25	5,313.75	(246,209.00)	(246,209.00)
***Total: 73 - Subcontracts**		**246,209.00**	**246,209.00**	**0.00**	**240,895.25**	**5,313.75**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**246,209.00**	**246,209.00**	**0.00**	**240,895.25**	**5,313.75**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**252,709.00**	**252,709.00**	**0.00**	**247,395.25**	**5,313.75**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247,395.25	0.00	(247,395.25)	(247,395.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,395.25**	**0.00**	**(247,395.25)**	**(247,395.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,395.25**	**0.00**	**(247,395.25)**	**(247,395.25)**

Grant 111748 - Program Administration CICEET
Fund 111762 - Tech Transfer Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,469.18	0.00	(5,469.18)	(5,469.18)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,469.18**	**0.00**	**(5,469.18)**	**(5,469.18)**
7112	Research Supplies	41,824.00	22,915.00	0.00	0.00	0.00	41,824.00	22,915.00
711200	Research Supplies	0.00	0.00	1,299.11	1,527.04	0.00	(1,527.04)	(1,527.04)
714030	Postage-Express Mail	0.00	0.00	0.00	1,053.12	0.00	(1,053.12)	(1,053.12)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	593.83	0.00	(593.83)	(593.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,096.63	0.00	(2,096.63)	(2,096.63)
Subtotal: Non-Travel Support		**41,824.00**	**22,915.00**	**1,299.11**	**5,270.62**	**0.00**	**36,553.38**	**17,644.38**
***Total: 71 - Support**		**41,824.00**	**22,915.00**	**1,299.11**	**10,739.80**	**0.00**	**31,084.20**	**12,175.20**
****Total Direct Cost Expenditures**		**41,824.00**	**22,915.00**	**1,299.11**	**10,739.80**	**0.00**	**31,084.20**	**12,175.20**
760300	F&A Expenditures	19,238.00	10,539.00	597.59	4,940.30	0.00	14,297.70	5,598.70
***Total: 76 - F&A and Internal Allocations**		**19,238.00**	**10,539.00**	**597.59**	**4,940.30**	**0.00**	**14,297.70**	**5,598.70**
****Total Indirect Cost Expenditures**		**19,238.00**	**10,539.00**	**597.59**	**4,940.30**	**0.00**	**14,297.70**	**5,598.70**
*****Total Expenditures**		**61,062.00**	**33,454.00**	**1,896.70**	**15,680.10**	**0.00**	**45,381.90**	**17,773.90**
Revenue								
530000	Federal Programs	0.00	0.00	1,896.70	15,680.10	0.00	(15,680.10)	(15,680.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,896.70**	**15,680.10**	**0.00**	**(15,680.10)**	**(15,680.10)**
*****Total Revenue**		**0.00**	**0.00**	**1,896.70**	**15,680.10**	**0.00**	**(15,680.10)**	**(15,680.10)**

Grant 111748 - Program Administration CICEET
Fund 111764 - Specialized Equipment

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	229,252.00	229,252.00	0.00	229,252.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**229,252.00**	**229,252.00**	**0.00**	**229,252.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**229,252.00**	**229,252.00**	**0.00**	**229,252.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**229,252.00**	**229,252.00**	**0.00**	**229,252.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	229,252.00	0.00	(229,252.00)	(229,252.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**229,252.00**	**0.00**	**(229,252.00)**	**(229,252.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**229,252.00**	**0.00**	**(229,252.00)**	**(229,252.00)**

Grant 111748 - Program Administration CICEET
Fund 111873 - Schofield Subcontract

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	62,937.00	0.00	0.00	0.00	0.00	62,937.00
730027	Subcontracts 27	0.00	0.00	0.00	62,937.00	0.00	(62,937.00)	(62,937.00)
***Total: 73 - Subcontracts**		**0.00**	**62,937.00**	**0.00**	**62,937.00**	**0.00**	**(62,937.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**62,937.00**	**0.00**	**62,937.00**	**0.00**	**(62,937.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**69,437.00**	**0.00**	**69,437.00**	**0.00**	**(69,437.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	69,437.00	0.00	(69,437.00)	(69,437.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,437.00**	**0.00**	**(69,437.00)**	**(69,437.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,437.00**	**0.00**	**(69,437.00)**	**(69,437.00)**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information
Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	9,951.74	0.00	(9,951.74)	(9,951.74)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	351.74	0.00	0.00	0.00	47,000.00	351.74
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: 61 - Salaries and Wages**		**86,600.00**	**9,951.74**	**0.00**	**9,951.74**	**0.00**	**76,648.26**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35,073.00	4,000.40	0.00	4,000.40	0.00	31,072.60	0.00
***Total: 65 - Fringe Benefits**		**35,073.00**	**4,000.40**	**0.00**	**4,000.40**	**0.00**	**31,072.60**	**0.00**
710	Travel	18,000.00	3,473.84	0.00	0.00	0.00	18,000.00	3,473.84
710100	Out-of-State Travel	0.00	0.00	0.00	578.63	0.00	(578.63)	(578.63)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,400.15	0.00	(2,400.15)	(2,400.15)
Subtotal: Travel		**18,000.00**	**3,473.84**	**0.00**	**3,473.78**	**0.00**	**14,526.22**	**0.06**
7111	Supplies	2,688.00	(2,527.26)	0.00	0.00	0.00	2,688.00	(2,527.26)
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	0.00	6,416.24	0.00	(6,416.24)	(6,416.24)
713000	Printing & Copying-General	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
714000	Postage-General	0.00	0.00	0.00	107.81	0.00	(107.81)	(107.81)
714030	Postage-Express Mail	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.30	0.00	(458.30)	(458.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**15,188.00**	**9,972.74**	**0.00**	**9,972.74**	**0.00**	**5,215.26**	**0.00**
***Total: 71 - Support**		**33,188.00**	**13,446.58**	**0.00**	**13,446.52**	**0.00**	**19,741.48**	**0.06**
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**161,861.00**	**27,398.72**	**0.00**	**27,398.66**	**0.00**	**134,462.34**	**0.06**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	48,007.00	8,493.68	0.00	8,493.68	0.00	39,513.32	0.00
***Total: 76 - F&A and Internal Allocations**		**48,007.00**	**8,493.68**	**0.00**	**8,493.68**	**0.00**	**39,513.32**	**0.00**
****Total Indirect Cost Expenditures**		**48,007.00**	**8,493.68**	**0.00**	**8,493.68**	**0.00**	**39,513.32**	**0.00**
*****Total Expenditures**		**209,868.00**	**35,892.40**	**0.00**	**35,892.34**	**0.00**	**173,975.66**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,892.34	0.00	(35,892.34)	(35,892.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,892.34**	**0.00**	**(35,892.34)**	**(35,892.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,892.34**	**0.00**	**(35,892.34)**	**(35,892.34)**

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information
Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	16,000.00	12,875.07	0.00	0.00	0.00	16,000.00	12,875.07
613N70	Graduate Fellow	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	30,725.00	30,725.00	0.00	0.00	0.00	30,725.00	30,725.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,243.35	0.00	(7,243.35)	(7,243.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(23,431.65)	0.00	0.00	0.00	0.00	(23,431.65)
***Total: 61 - Salaries and Wages**		**46,725.00**	**20,168.42**	**0.00**	**20,118.42**	**0.00**	**26,606.58**	**50.00**
65YF10	Full Fringe Benefit Distr Expe	5,588.00	636.17	0.00	0.00	0.00	5,588.00	636.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	636.17	0.00	(636.17)	(636.17)
***Total: 65 - Fringe Benefits**		**5,588.00**	**636.17**	**0.00**	**636.17**	**0.00**	**4,951.83**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**52,313.00**	**20,804.59**	**0.00**	**20,754.59**	**0.00**	**31,558.41**	**50.00**
760300	F&A Expenditures	24,064.00	9,570.12	0.00	9,547.12	0.00	14,516.88	23.00
***Total: 76 - F&A and Internal Allocations**		**24,064.00**	**9,570.12**	**0.00**	**9,547.12**	**0.00**	**14,516.88**	**23.00**
****Total Indirect Cost Expenditures**		**24,064.00**	**9,570.12**	**0.00**	**9,547.12**	**0.00**	**14,516.88**	**23.00**
*****Total Expenditures**		**76,377.00**	**30,374.71**	**0.00**	**30,301.71**	**0.00**	**46,075.29**	**73.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,301.71	0.00	(30,301.71)	(30,301.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,301.71**	**0.00**	**(30,301.71)**	**(30,301.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,301.71**	**0.00**	**(30,301.71)**	**(30,301.71)**

Grant 111811 - Ctr Large Pelagics
Fund 111887 - Pelagics Competitive Grants (on)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information
Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111888 - Educational Program (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111890 - Pelagics Competitive Grants (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111815 - CINEMAR Program Administration

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
615F10	PAT	0.00	0.00	3,360.96	24,310.94	0.00	(24,310.94)	(24,310.94)
***Total: 61 - Salaries and Wages**		**24,960.00**	**24,960.00**	**3,360.96**	**24,310.94**	**0.00**	**649.06**	**649.06**
65YF10	Full Fringe Benefit Distr Expe	10,109.00	10,109.00	1,458.66	10,550.97	0.00	(441.97)	(441.97)
***Total: 65 - Fringe Benefits**		**10,109.00**	**10,109.00**	**1,458.66**	**10,550.97**	**0.00**	**(441.97)**	**(441.97)**
710000	In-State Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
710100	Out-of-State Travel	0.00	0.00	0.00	286.77	0.00	(286.77)	(286.77)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**341.85**	**0.00**	**(341.85)**	**(341.85)**
7111	Supplies	366.00	366.00	0.00	0.00	0.00	366.00	366.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
Subtotal: Non-Travel Support		**366.00**	**366.00**	**0.00**	**231.29**	**0.00**	**134.71**	**134.71**
***Total: 71 - Support**		**366.00**	**366.00**	**0.00**	**573.14**	**0.00**	**(207.14)**	**(207.14)**
****Total Direct Cost Expenditures**		**35,435.00**	**35,435.00**	**4,819.62**	**35,435.05**	**0.00**	**(0.05)**	**(0.05)**
760300	F&A Expenditures	10,985.00	10,985.00	1,494.09	10,984.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**10,985.00**	**10,985.00**	**1,494.09**	**10,984.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**10,985.00**	**10,985.00**	**1,494.09**	**10,984.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**46,420.00**	**46,420.00**	**6,313.71**	**46,419.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	6,313.71	46,419.98	0.00	(46,419.98)	(46,419.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,313.71**	**46,419.98**	**0.00**	**(46,419.98)**	**(46,419.98)**
*****Total Revenue**		**0.00**	**0.00**	**6,313.71**	**46,419.98**	**0.00**	**(46,419.98)**	**(46,419.98)**

Grant 111815 - 2004-05 CineMar
Fund 111816 - OAA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 11/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,832.50	0.00	(3,832.50)	(3,832.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
***Total: 61 - Salaries and Wages**		**7,380.00**	**7,380.00**	**0.00**	**6,210.00**	**0.00**	**1,170.00**	**1,170.00**
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	565.14	0.00	(565.14)	(565.14)
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**0.00**	**565.14**	**0.00**	**54.86**	**54.86**
7112	Research Supplies	95,100.00	95,100.00	0.00	0.00	0.00	95,100.00	95,100.00
711200	Research Supplies	0.00	0.00	0.00	86,316.91	0.00	(86,316.91)	(86,316.91)
714000	Postage-General	0.00	0.00	0.00	118.82	0.00	(118.82)	(118.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,761.89	0.00	(2,761.89)	(2,761.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5,443.41	0.00	(5,443.41)	(5,443.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,347.07	0.00	(10,347.07)	(10,347.07)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,814.61	0.00	(4,814.61)	(4,814.61)
717200	Other Professional Services-General	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,270.00	0.00	(23,270.00)	(23,270.00)
71C610	Insurance-Liability	0.00	0.00	0.00	8,624.00	0.00	(8,624.00)	(8,624.00)
Subtotal: Non-Travel Support		**120,100.00**	**120,100.00**	**0.00**	**144,174.08**	**0.00**	**(24,074.08)**	**(24,074.08)**
***Total: 71 - Support**		**120,100.00**	**120,100.00**	**0.00**	**144,174.08**	**0.00**	**(24,074.08)**	**(24,074.08)**
7400	Capitalizable Equipment	0.00	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)
740000	Cap Equipment	105,000.00	405,000.00	6,248.36	46,765.19	27,076.24	31,158.57	331,158.57
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,250.00	0.00	3,250.00	0.00	(3,250.00)	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	297,973.75	0.00	(297,973.75)	(297,973.75)
***Total: 74 - Capitalizable Plant and Equipment**		**105,000.00**	**405,000.00**	**6,248.36**	**347,988.94**	**27,076.24**	**(270,065.18)**	**29,934.82**
****Total Direct Cost Expenditures**		**233,100.00**	**533,100.00**	**6,248.36**	**498,938.16**	**27,076.24**	**(292,914.40)**	**7,085.60**
760300	F&A Expenditures	39,711.00	39,711.00	0.00	46,794.21	0.00	(7,083.21)	(7,083.21)
***Total: 76 - F&A and Internal Allocations**		**39,711.00**	**39,711.00**	**0.00**	**46,794.21**	**0.00**	**(7,083.21)**	**(7,083.21)**
****Total Indirect Cost Expenditures**		**39,711.00**	**39,711.00**	**0.00**	**46,794.21**	**0.00**	**(7,083.21)**	**(7,083.21)**

Grant 111815 - 2004-05 CineMar
Fund 111816 - OAA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 11/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**272,811.00**	**572,811.00**	**6,248.36**	**545,732.37**	**27,076.24**	**(299,997.61)**	**2.39**
Revenue							
530000 Federal Programs	0.00	0.00	6,248.36	545,732.37	0.00	(545,732.37)	(545,732.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,248.36**	**545,732.37**	**0.00**	**(545,732.37)**	**(545,732.37)**
*****Total Revenue**	**0.00**	**0.00**	**6,248.36**	**545,732.37**	**0.00**	**(545,732.37)**	**(545,732.37)**

Grant 111815 - 2004-05 CineMar
Fund 111875 - CINEMar Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,629.11	13,034.05	0.00	(13,034.05)	(13,034.05)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**14,500.00**	**14,500.00**	**1,629.11**	**13,749.05**	**0.00**	**750.95**	**750.95**
65YF10	Full Fringe Benefit Distr Expe	4,593.00	4,593.00	707.03	5,656.74	0.00	(1,063.74)	(1,063.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.07	0.00	(65.07)	(65.07)
***Total: 65 - Fringe Benefits**		**4,593.00**	**4,593.00**	**707.03**	**5,721.81**	**0.00**	**(1,128.81)**	**(1,128.81)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,438.61	0.00	(1,438.61)	(1,438.61)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**1,733.61**	**0.00**	**(1,233.61)**	**(1,233.61)**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	453.29	0.00	(453.29)	(453.29)
713000	Printing & Copying-General	0.00	0.00	0.00	3,077.61	0.00	(3,077.61)	(3,077.61)
714000	Postage-General	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
714030	Postage-Express Mail	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
717200	Other Professional Services-General	0.00	0.00	189.00	13,184.00	2,116.00	(15,300.00)	(15,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**189.00**	**17,240.26**	**2,116.00**	**2,143.74**	**2,143.74**
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**189.00**	**18,973.87**	**2,116.00**	**910.13**	**910.13**
****Total Direct Cost Expenditures**		**41,093.00**	**41,093.00**	**2,525.14**	**38,444.73**	**2,116.00**	**532.27**	**532.27**
760300	F&A Expenditures	12,738.00	12,738.00	782.79	11,917.84	0.00	820.16	820.16
***Total: 76 - F&A and Internal Allocations**		**12,738.00**	**12,738.00**	**782.79**	**11,917.84**	**0.00**	**820.16**	**820.16**
****Total Indirect Cost Expenditures**		**12,738.00**	**12,738.00**	**782.79**	**11,917.84**	**0.00**	**820.16**	**820.16**
*****Total Expenditures**		**53,831.00**	**53,831.00**	**3,307.93**	**50,362.57**	**2,116.00**	**1,352.43**	**1,352.43**
Revenue								
530000	Federal Programs	0.00	0.00	3,307.93	50,362.57	0.00	(50,362.57)	(50,362.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,307.93**	**50,362.57**	**0.00**	**(50,362.57)**	**(50,362.57)**

Grant 111815 - 2004-05 CineMar
Fund 111875 - CINEMar Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,307.93**	**50,362.57**	**0.00**	**(50,362.57)**	**(50,362.57)**

Grant 111815 - 2004-05 CineMar
Fund 111880 - Irish & Buckely Subs

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	292,347.00	292,347.00	0.00	0.00	0.00	292,347.00	292,347.00
730014	Subcontracts 14	0.00	0.00	16,767.05	114,872.62	29,848.38	(144,721.00)	(144,721.00)
730015	Subcontracts 15	0.00	0.00	0.00	147,626.00	0.00	(147,626.00)	(147,626.00)
***Total: 73 - Subcontracts**		**292,347.00**	**292,347.00**	**16,767.05**	**262,498.62**	**29,848.38**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**292,347.00**	**292,347.00**	**16,767.05**	**262,498.62**	**29,848.38**	**0.00**	**0.00**
760300	F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**305,347.00**	**305,347.00**	**16,767.05**	**275,498.62**	**29,848.38**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	16,767.05	275,498.62	0.00	(275,498.62)	(275,498.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,767.05**	**275,498.62**	**0.00**	**(275,498.62)**	**(275,498.62)**
*****Total Revenue**		**0.00**	**0.00**	**16,767.05**	**275,498.62**	**0.00**	**(275,498.62)**	**(275,498.62)**

Grant 111815 - 2004-05 CineMar
Fund 111898 - Western Gulf of Maine Closure Area

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111907 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
615F10	PAT	0.00	0.00	17,966.46	178,254.61	0.00	(178,254.61)	(178,254.61)
615NZ0	PAT Unallocated Budget (Bud Only)	121,200.00	121,200.00	0.00	0.00	0.00	121,200.00	121,200.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,210.00	3,210.00	0.00	(3,210.00)	(3,210.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**189,200.00**	**189,200.00**	**21,176.46**	**181,539.61**	**0.00**	**7,660.39**	**7,660.39**
65YF10	Full Fringe Benefit Distr Expe	74,386.00	74,386.00	7,797.45	75,864.08	0.00	(1,478.08)	(1,478.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	292.11	298.94	0.00	(298.94)	(298.94)
***Total: 65 - Fringe Benefits**		**74,386.00**	**74,386.00**	**8,089.56**	**76,163.02**	**0.00**	**(1,777.02)**	**(1,777.02)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,230.66	0.00	(5,230.66)	(5,230.66)
710200	Foreign Travel	3,000.00	3,000.00	0.00	7,666.99	0.00	(4,666.99)	(4,666.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,361.47	0.00	(1,361.47)	(1,361.47)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**14,484.12**	**0.00**	**515.88**	**515.88**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,756.65	0.00	(2,756.65)	(2,756.65)
713000	Printing & Copying-General	0.00	0.00	0.00	73.04	0.00	(73.04)	(73.04)
714000	Postage-General	0.00	0.00	0.00	121.08	0.00	(121.08)	(121.08)
714030	Postage-Express Mail	0.00	0.00	0.00	(209.39)	0.00	209.39	209.39
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	890.24	0.00	(890.24)	(890.24)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	4,976.40	0.00	(4,976.40)	(4,976.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.98	381.28	0.00	(381.28)	(381.28)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	565.97	0.00	(565.97)	(565.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	247.39	0.00	(247.39)	(247.39)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**97.46**	**9,970.66**	**0.00**	**29.34**	**29.34**
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**97.46**	**24,454.78**	**0.00**	**545.22**	**545.22**
****Total Direct Cost Expenditures**		**288,586.00**	**288,586.00**	**29,363.48**	**282,157.41**	**0.00**	**6,428.59**	**6,428.59**
760300	F&A Expenditures	89,462.00	89,462.00	9,102.68	87,468.77	0.00	1,993.23	1,993.23

Grant 111815 - 2004-05 CineMar
Fund 111907 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**89,462.00**	**89,462.00**	**9,102.68**	**87,468.77**	**0.00**	**1,993.23**	**1,993.23**
****Total Indirect Cost Expenditures**	**89,462.00**	**89,462.00**	**9,102.68**	**87,468.77**	**0.00**	**1,993.23**	**1,993.23**
*****Total Expenditures**	**378,048.00**	**378,048.00**	**38,466.16**	**369,626.18**	**0.00**	**8,421.82**	**8,421.82**
Revenue							
530000 Federal Programs	0.00	0.00	38,466.16	369,626.18	0.00	(369,626.18)	(369,626.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**38,466.16**	**369,626.18**	**0.00**	**(369,626.18)**	**(369,626.18)**
*****Total Revenue**	**0.00**	**0.00**	**38,466.16**	**369,626.18**	**0.00**	**(369,626.18)**	**(369,626.18)**

Grant 111815 - 2004-05 CineMar
Fund 111908 - Technology Transfer

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
615F10	PAT	0.00	0.00	464.67	2,090.88	0.00	(2,090.88)	(2,090.88)
615NZ0	PAT Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,096.00	0.00	(2,096.00)	(2,096.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**20,170.00**	**20,170.00**	**464.67**	**4,197.88**	**0.00**	**15,972.12**	**15,972.12**
65YF10	Full Fringe Benefit Distr Expe	6,249.00	6,249.00	201.66	907.41	0.00	5,341.59	5,341.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.74	0.00	(191.74)	(191.74)
***Total: 65 - Fringe Benefits**		**6,249.00**	**6,249.00**	**201.66**	**1,099.15**	**0.00**	**5,149.85**	**5,149.85**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,444.89	0.00	(6,444.89)	(6,444.89)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,834.89**	**0.00**	**(834.89)**	**(834.89)**
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	1,708.41	1,708.41	0.00	(1,708.41)	(1,708.41)
714030	Postage-Express Mail	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
Subtotal: Non-Travel Support		**9,200.00**	**9,200.00**	**1,708.41**	**2,726.58**	**0.00**	**6,473.42**	**6,473.42**
***Total: 71 - Support**		**15,200.00**	**15,200.00**	**1,708.41**	**9,561.47**	**0.00**	**5,638.53**	**5,638.53**
****Total Direct Cost Expenditures**		**41,619.00**	**41,619.00**	**2,374.74**	**14,858.50**	**0.00**	**26,760.50**	**26,760.50**
760300	F&A Expenditures	12,902.00	12,902.00	736.19	4,606.20	0.00	8,295.80	8,295.80
***Total: 76 - F&A and Internal Allocations**		**12,902.00**	**12,902.00**	**736.19**	**4,606.20**	**0.00**	**8,295.80**	**8,295.80**
****Total Indirect Cost Expenditures**		**12,902.00**	**12,902.00**	**736.19**	**4,606.20**	**0.00**	**8,295.80**	**8,295.80**
*****Total Expenditures**		**54,521.00**	**54,521.00**	**3,110.93**	**19,464.70**	**0.00**	**35,056.30**	**35,056.30**
Revenue								
530000	Federal Programs	0.00	0.00	3,110.93	19,464.70	0.00	(19,464.70)	(19,464.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,110.93**	**19,464.70**	**0.00**	**(19,464.70)**	**(19,464.70)**
*****Total Revenue**		**0.00**	**0.00**	**3,110.93**	**19,464.70**	**0.00**	**(19,464.70)**	**(19,464.70)**

Grant 111815 - 2004-05 CineMar
Fund 111930 - CINEMar 05-06

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,650.00	55,650.00	0.00	0.00	0.00	55,650.00	55,650.00
613N70	Graduate Fellow	0.00	0.00	0.00	12,658.59	0.00	(12,658.59)	(12,658.59)
613NZ0	Grad Unallocated Budget (Bud Only)	22,580.00	22,580.00	0.00	0.00	0.00	22,580.00	22,580.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
615F10	PAT	0.00	0.00	1,138.65	8,236.24	0.00	(8,236.24)	(8,236.24)
***Total: 61 - Salaries and Wages**		**78,230.00**	**78,230.00**	**5,200.20**	**24,956.38**	**0.00**	**53,273.62**	**53,273.62**
65YF10	Full Fringe Benefit Distr Expe	24,974.00	24,974.00	494.16	3,574.43	0.00	21,399.57	21,399.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	369.60	0.00	(369.60)	(369.60)
***Total: 65 - Fringe Benefits**		**24,974.00**	**24,974.00**	**863.76**	**3,944.03**	**0.00**	**21,029.97**	**21,029.97**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	2,000.00	2,000.00	3,753.76	3,753.76	0.00	(1,753.76)	(1,753.76)
710300	Conference Registration Fees	0.00	0.00	0.00	469.04	0.00	(469.04)	(469.04)
Subtotal: Travel		**6,000.00**	**6,000.00**	**3,753.76**	**4,222.80**	**0.00**	**1,777.20**	**1,777.20**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**287.56**	**0.00**	**2,712.44**	**2,712.44**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**3,753.76**	**4,510.36**	**0.00**	**4,489.64**	**4,489.64**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**121,182.00**	**121,182.00**	**9,817.72**	**33,410.77**	**0.00**	**87,771.23**	**87,771.23**
760300	F&A Expenditures	34,783.00	34,783.00	3,043.47	10,357.27	0.00	24,425.73	24,425.73
***Total: 76 - F&A and Internal Allocations**		**34,783.00**	**34,783.00**	**3,043.47**	**10,357.27**	**0.00**	**24,425.73**	**24,425.73**
****Total Indirect Cost Expenditures**		**34,783.00**	**34,783.00**	**3,043.47**	**10,357.27**	**0.00**	**24,425.73**	**24,425.73**
*****Total Expenditures**		**155,965.00**	**155,965.00**	**12,861.19**	**43,768.04**	**0.00**	**112,196.96**	**112,196.96**
Revenue								
530000	Federal Programs	0.00	0.00	12,861.19	43,768.04	0.00	(43,768.04)	(43,768.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,861.19**	**43,768.04**	**0.00**	**(43,768.04)**	**(43,768.04)**
*****Total Revenue**		**0.00**	**0.00**	**12,861.19**	**43,768.04**	**0.00**	**(43,768.04)**	**(43,768.04)**

Grant 111815 - 2004-05 CineMar
Fund 111931 - Program Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	555.55	555.55	0.00	(555.55)	(555.55)
615NZ0	PAT Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	12,981.00	12,981.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**17,981.00**	**17,981.00**	**555.55**	**555.55**	**0.00**	**17,425.45**	**17,425.45**
65YF10	Full Fringe Benefit Distr Expe	6,089.00	6,089.00	241.11	241.11	0.00	5,847.89	5,847.89
***Total: 65 - Fringe Benefits**		**6,089.00**	**6,089.00**	**241.11**	**241.11**	**0.00**	**5,847.89**	**5,847.89**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7111	Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,487.18	0.00	(1,487.18)	(1,487.18)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**1,487.18**	**0.00**	**24,512.82**	**24,512.82**
***Total: 71 - Support**		**28,500.00**	**28,500.00**	**0.00**	**1,487.18**	**0.00**	**27,012.82**	**27,012.82**
****Total Direct Cost Expenditures**		**52,570.00**	**52,570.00**	**796.66**	**2,283.84**	**0.00**	**50,286.16**	**50,286.16**
760300	F&A Expenditures	16,296.00	16,296.00	246.96	707.99	0.00	15,588.01	15,588.01
***Total: 76 - F&A and Internal Allocations**		**16,296.00**	**16,296.00**	**246.96**	**707.99**	**0.00**	**15,588.01**	**15,588.01**
****Total Indirect Cost Expenditures**		**16,296.00**	**16,296.00**	**246.96**	**707.99**	**0.00**	**15,588.01**	**15,588.01**
*****Total Expenditures**		**68,866.00**	**68,866.00**	**1,043.62**	**2,991.83**	**0.00**	**65,874.17**	**65,874.17**
Revenue								
530000	Federal Programs	0.00	0.00	1,043.62	2,991.83	0.00	(2,991.83)	(2,991.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,043.62**	**2,991.83**	**0.00**	**(2,991.83)**	**(2,991.83)**
*****Total Revenue**		**0.00**	**0.00**	**1,043.62**	**2,991.83**	**0.00**	**(2,991.83)**	**(2,991.83)**

Grant 111815 - 2004-05 CineMar
Fund 111932 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,708.00	63,708.00	0.00	0.00	0.00	63,708.00	63,708.00
615F10	PAT	0.00	0.00	4,280.49	34,214.09	0.00	(34,214.09)	(34,214.09)
615NZ0	PAT Unallocated Budget (Bud Only)	149,043.00	149,043.00	0.00	0.00	0.00	149,043.00	149,043.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	150.00	1,470.00	0.00	(1,470.00)	(1,470.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,617.50	0.00	(4,617.50)	(4,617.50)
61SNZ0	Student Labor Unallocated(Bud Only)	45,406.00	45,406.00	0.00	0.00	0.00	45,406.00	45,406.00
***Total: 61 - Salaries and Wages**		**277,157.00**	**277,157.00**	**4,430.49**	**40,314.09**	**0.00**	**236,842.91**	**236,842.91**
65YF10	Full Fringe Benefit Distr Expe	104,038.00	104,038.00	1,857.75	14,848.90	0.00	89,189.10	89,189.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.65	555.11	0.00	(555.11)	(555.11)
***Total: 65 - Fringe Benefits**		**104,038.00**	**104,038.00**	**1,871.40**	**15,404.01**	**0.00**	**88,633.99**	**88,633.99**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	31.15	66.75	0.00	(66.75)	(66.75)
710100	Out-of-State Travel	0.00	0.00	1,619.58	2,290.23	0.00	(2,290.23)	(2,290.23)
710200	Foreign Travel	10,000.00	10,000.00	0.00	3,142.41	0.00	6,857.59	6,857.59
Subtotal: Travel		**18,000.00**	**18,000.00**	**1,650.73**	**5,499.39**	**0.00**	**12,500.61**	**12,500.61**
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	1,677.93	1,874.15	0.00	(1,874.15)	(1,874.15)
713000	Printing & Copying-General	0.00	0.00	10.64	62.95	0.00	(62.95)	(62.95)
714000	Postage-General	0.00	0.00	8.95	8.95	0.00	(8.95)	(8.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	524.84	1,636.09	0.00	(1,636.09)	(1,636.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**2,222.36**	**3,582.14**	**0.00**	**9,417.86**	**9,417.86**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**3,873.09**	**9,081.53**	**0.00**	**21,918.47**	**21,918.47**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**415,195.00**	**415,195.00**	**10,174.98**	**64,799.63**	**0.00**	**350,395.37**	**350,395.37**
760300	F&A Expenditures	127,780.00	127,780.00	3,154.26	20,087.85	0.00	107,692.15	107,692.15
***Total: 76 - F&A and Internal Allocations**		**127,780.00**	**127,780.00**	**3,154.26**	**20,087.85**	**0.00**	**107,692.15**	**107,692.15**
****Total Indirect Cost Expenditures**		**127,780.00**	**127,780.00**	**3,154.26**	**20,087.85**	**0.00**	**107,692.15**	**107,692.15**

Grant 111815 - 2004-05 CineMar
Fund 111932 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**542,975.00**	**542,975.00**	**13,329.24**	**84,887.48**	**0.00**	**458,087.52**	**458,087.52**
Revenue							
530000 Federal Programs	0.00	0.00	13,329.24	84,887.48	0.00	(84,887.48)	(84,887.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,329.24**	**84,887.48**	**0.00**	**(84,887.48)**	**(84,887.48)**
*****Total Revenue**	**0.00**	**0.00**	**13,329.24**	**84,887.48**	**0.00**	**(84,887.48)**	**(84,887.48)**

Grant 111815 - 2004-05 CineMar
Fund 111933 - OOA Project Infrastrucsture

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,200.00	1,950.00	0.00	(1,950.00)	(1,950.00)
61SNWS	College Work Study	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,200.00**	**2,103.00**	**0.00**	**(2,103.00)**	**(2,103.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.20	177.45	0.00	(177.45)	(177.45)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**109.20**	**177.45**	**0.00**	**(177.45)**	**(177.45)**
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	204,620.00	204,620.00	0.00	0.00	0.00	204,620.00	204,620.00
711200	Research Supplies	0.00	0.00	12,335.54	60,033.34	0.00	(60,033.34)	(60,033.34)
716000	Maintenance & Repairs-General	0.00	0.00	27.25	12,103.00	0.00	(12,103.00)	(12,103.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	211.48	6,828.36	0.00	(6,828.36)	(6,828.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,996.40	0.00	(3,996.40)	(3,996.40)
717200	Other Professional Services-General	0.00	0.00	450.00	15,720.00	9,955.00	(25,675.00)	(25,675.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,080.00	0.00	(23,080.00)	(23,080.00)
Subtotal: Non-Travel Support		**204,620.00**	**204,620.00**	**13,024.27**	**121,820.05**	**9,955.00**	**72,844.95**	**72,844.95**
***Total: 71 - Support**		**204,620.00**	**204,620.00**	**13,024.27**	**121,820.05**	**9,955.00**	**72,844.95**	**72,844.95**
740000	Cap Equipment	125,000.00	125,000.00	23,437.60	23,437.60	101,562.40	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**125,000.00**	**125,000.00**	**23,437.60**	**23,437.60**	**101,562.40**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**329,620.00**	**329,620.00**	**37,771.07**	**147,538.10**	**111,517.40**	**70,564.50**	**70,564.50**
760300	F&A Expenditures	63,432.00	63,432.00	4,443.34	38,471.13	0.00	24,960.87	24,960.87
***Total: 76 - F&A and Internal Allocations**		**63,432.00**	**63,432.00**	**4,443.34**	**38,471.13**	**0.00**	**24,960.87**	**24,960.87**
****Total Indirect Cost Expenditures**		**63,432.00**	**63,432.00**	**4,443.34**	**38,471.13**	**0.00**	**24,960.87**	**24,960.87**
*****Total Expenditures**		**393,052.00**	**393,052.00**	**42,214.41**	**186,009.23**	**111,517.40**	**95,525.37**	**95,525.37**
Revenue								
530000	Federal Programs	0.00	0.00	42,214.41	186,009.23	0.00	(186,009.23)	(186,009.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**42,214.41**	**186,009.23**	**0.00**	**(186,009.23)**	**(186,009.23)**
*****Total Revenue**		**0.00**	**0.00**	**42,214.41**	**186,009.23**	**0.00**	**(186,009.23)**	**(186,009.23)**

Grant 111815 - 2004-05 CineMar
Fund 111935 - Technology Transfer

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,678.00	5,678.00	0.00	0.00	0.00	5,678.00	5,678.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**17,678.00**	**17,678.00**	**0.00**	**0.00**	**0.00**	**17,678.00**	**17,678.00**
65YF10	Full Fringe Benefit Distr Expe	3,556.00	3,556.00	0.00	0.00	0.00	3,556.00	3,556.00
***Total: 65 - Fringe Benefits**		**3,556.00**	**3,556.00**	**0.00**	**0.00**	**0.00**	**3,556.00**	**3,556.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	228.89	0.00	(228.89)	(228.89)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**228.89**	**0.00**	**5,771.11**	**5,771.11**
7112	Research Supplies	6,200.00	9,200.00	0.00	0.00	0.00	6,200.00	9,200.00
Subtotal: Non-Travel Support		**6,200.00**	**9,200.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**9,200.00**
***Total: 71 - Support**		**12,200.00**	**15,200.00**	**0.00**	**228.89**	**0.00**	**11,971.11**	**14,971.11**
722200	Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**36,434.00**	**36,434.00**	**0.00**	**228.89**	**0.00**	**36,205.11**	**36,205.11**
760300	F&A Expenditures	11,295.00	11,295.00	0.00	70.96	0.00	11,224.04	11,224.04
***Total: 76 - F&A and Internal Allocations**		**11,295.00**	**11,295.00**	**0.00**	**70.96**	**0.00**	**11,224.04**	**11,224.04**
****Total Indirect Cost Expenditures**		**11,295.00**	**11,295.00**	**0.00**	**70.96**	**0.00**	**11,224.04**	**11,224.04**
*****Total Expenditures**		**47,729.00**	**47,729.00**	**0.00**	**299.85**	**0.00**	**47,429.15**	**47,429.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	299.85	0.00	(299.85)	(299.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**299.85**	**0.00**	**(299.85)**	**(299.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**299.85**	**0.00**	**(299.85)**	**(299.85)**

Grant 111815 - 2004-05 CineMar
Fund 111936 - Juvenile Finfish Production

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	165,000.00
730002	Subcontracts 02	0.00	0.00	0.00	165,000.00	0.00	(165,000.00)	(165,000.00)
***Total: 73 - Subcontracts**		**165,000.00**	**165,000.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**165,000.00**	**165,000.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**171,500.00**	**171,500.00**	**0.00**	**171,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	171,500.00	0.00	(171,500.00)	(171,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**171,500.00**	**0.00**	**(171,500.00)**	**(171,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**171,500.00**	**0.00**	**(171,500.00)**	**(171,500.00)**

Grant 111815 - 2004-05 CineMar
Fund 111940 - Monitoring and Control of Offshore

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	102,270.00	102,270.00	0.00	0.00	0.00	102,270.00	102,270.00
730016	Subcontracts 16	0.00	0.00	8,357.54	30,941.77	71,328.23	(102,270.00)	(102,270.00)
***Total: 73 - Subcontracts**		**102,270.00**	**102,270.00**	**8,357.54**	**30,941.77**	**71,328.23**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**102,270.00**	**102,270.00**	**8,357.54**	**30,941.77**	**71,328.23**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	628.10	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**628.10**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**628.10**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**108,770.00**	**108,770.00**	**8,985.64**	**37,441.77**	**71,328.23**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	8,985.64	37,441.77	0.00	(37,441.77)	(37,441.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,985.64**	**37,441.77**	**0.00**	**(37,441.77)**	**(37,441.77)**
*****Total Revenue**		**0.00**	**0.00**	**8,985.64**	**37,441.77**	**0.00**	**(37,441.77)**	**(37,441.77)**

Grant 111815 - 2004-05 CineMar
Fund 15P063 - 2004-05 CineMar - PI

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	20,000.00	20,000.00	1,538.51	1,538.51	0.00	18,461.49	18,461.49
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**1,538.51**	**1,538.51**	**0.00**	**18,461.49**	**18,461.49**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,538.51**	**1,538.51**	**0.00**	**18,461.49**	**18,461.49**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,538.51**	**1,538.51**	**0.00**	**18,461.49**	**18,461.49**
Revenue								
59ZZ00	Other Aux Revenue	0.00	0.00	3,411.00	3,411.00	0.00	(3,411.00)	(3,411.00)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**3,411.00**	**3,411.00**	**0.00**	**(3,411.00)**	**(3,411.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39,540.39	0.00	(39,540.39)	(39,540.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**39,540.39**	**0.00**	**(39,540.39)**	**(39,540.39)**
*****Total Revenue**		**0.00**	**0.00**	**3,411.00**	**42,951.39**	**0.00**	**(42,951.39)**	**(42,951.39)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,673.00**	**52,073.00**	**0.00**	**50,029.75**	**0.00**	**13,643.25**	**2,043.25**
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
***Total: 65 - Fringe Benefits**		**25,146.00**	**20,448.00**	**0.00**	**20,183.16**	**0.00**	**4,962.84**	**264.84**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**20.00**	**0.00**	**480.00**	**480.00**
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**17,551.00**	**14,765.00**	**0.00**	**15,541.50**	**0.00**	**2,009.50**	**(776.50)**
***Total: 71 - Support**		**18,051.00**	**15,265.00**	**0.00**	**15,561.50**	**0.00**	**2,489.50**	**(296.50)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**7,635.08**	**0.00**	**(2,635.08)**	**(2,635.08)**
****Total Direct Cost Expenditures**		**111,870.00**	**92,786.00**	**0.00**	**93,409.49**	**0.00**	**18,460.51**	**(623.49)**
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total: 76 - F&A and Internal Allocations**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
****Total Indirect Cost Expenditures**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
*****Total Expenditures**		**145,000.00**	**120,000.00**	**0.00**	**119,999.66**	**0.00**	**25,000.34**	**0.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 15C393 - CS State Wide Monitoring Pgrm

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04N0S4200078 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10	Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10	PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
***Total: 61 - Salaries and Wages**		**29,362.00**	**29,362.00**	**0.00**	**22,864.87**	**0.00**	**6,497.13**	**6,497.13**
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
***Total: 65 - Fringe Benefits**		**11,892.00**	**11,892.00**	**0.00**	**9,196.77**	**0.00**	**2,695.23**	**2,695.23**
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
***Total: 71 - Support**		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
****Total Direct Cost Expenditures**		**47,438.00**	**47,438.00**	**0.00**	**32,061.64**	**0.00**	**15,376.36**	**15,376.36**
760300	F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total: 76 - F&A and Internal Allocations**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
****Total Indirect Cost Expenditures**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
*****Total Expenditures**		**62,145.00**	**62,145.00**	**0.00**	**42,000.67**	**0.00**	**20,144.33**	**20,144.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	253.60	42,207.04	0.00	(42,207.04)	(42,207.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**253.60**	**42,207.04**	**0.00**	**(42,207.04)**	**(42,207.04)**
*****Total Revenue**		**0.00**	**0.00**	**253.60**	**42,207.04**	**0.00**	**(42,207.04)**	**(42,207.04)**

Grant 111844 - 2004-06 CICEET
Fund 111844 - CICEET 04-06 Program Admin

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	103,981.00	103,981.00	0.00	0.00	0.00	103,981.00	103,981.00
615F10	PAT	0.00	0.00	8,856.33	8,856.33	0.00	(8,856.33)	(8,856.33)
615NZ0	PAT Unallocated Budget (Bud Only)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
617F10	Operating Staff	0.00	0.00	(4,890.81)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**137,901.00**	**137,901.00**	**3,965.52**	**8,856.33**	**0.00**	**129,044.67**	**129,044.67**
65YF10	Full Fringe Benefit Distr Expe	55,850.00	55,850.00	1,721.04	3,843.66	0.00	52,006.34	52,006.34
***Total: 65 - Fringe Benefits**		**55,850.00**	**55,850.00**	**1,721.04**	**3,843.66**	**0.00**	**52,006.34**	**52,006.34**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710100	Out-of-State Travel	0.00	0.00	29.16	974.40	0.00	(974.40)	(974.40)
710300	Conference Registration Fees	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(102.20)	0.00	102.20	102.20
Subtotal: Travel		**6,000.00**	**6,000.00**	**64.16**	**1,029.20**	**0.00**	**4,970.80**	**4,970.80**
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200	Research Supplies	0.00	0.00	442.64	5,449.62	0.00	(5,449.62)	(5,449.62)
713000	Printing & Copying-General	0.00	0.00	635.99	964.22	0.00	(964.22)	(964.22)
714030	Postage-Express Mail	0.00	0.00	71.86	427.28	0.00	(427.28)	(427.28)
716000	Maintenance & Repairs-General	0.00	0.00	265.16	313.16	0.00	(313.16)	(313.16)
716100	Rentals & Leases-General	0.00	0.00	177.63	912.10	0.00	(912.10)	(912.10)
718000	Telecom-General	0.00	0.00	(11.52)	(138.24)	0.00	138.24	138.24
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	401.76	3,817.50	0.00	(3,817.50)	(3,817.50)
718006	Telecom-Cellular Phones	0.00	0.00	86.62	493.29	0.00	(493.29)	(493.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.68	202.10	0.00	(202.10)	(202.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	123.35	1,121.61	0.00	(1,121.61)	(1,121.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	817.00	0.00	(817.00)	(817.00)
Subtotal: Non-Travel Support		**25,500.00**	**25,500.00**	**2,194.17**	**14,379.64**	**0.00**	**11,120.36**	**11,120.36**
***Total: 71 - Support**		**31,500.00**	**31,500.00**	**2,258.33**	**15,408.84**	**0.00**	**16,091.16**	**16,091.16**
****Total Direct Cost Expenditures**		**225,251.00**	**225,251.00**	**7,944.89**	**28,108.83**	**0.00**	**197,142.17**	**197,142.17**
760300	F&A Expenditures	69,828.00	69,828.00	2,462.91	8,713.79	0.00	61,114.21	61,114.21
***Total: 76 - F&A and Internal Allocations**		**69,828.00**	**69,828.00**	**2,462.91**	**8,713.79**	**0.00**	**61,114.21**	**61,114.21**
****Total Indirect Cost Expenditures**		**69,828.00**	**69,828.00**	**2,462.91**	**8,713.79**	**0.00**	**61,114.21**	**61,114.21**
*****Total Expenditures**		**295,079.00**	**295,079.00**	**10,407.80**	**36,822.62**	**0.00**	**258,256.38**	**258,256.38**

Grant 111844 - 2004-06 CICEET
Fund 111844 - CICEET 04-06 Program Admin

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	10,407.80	36,822.62	0.00	(36,822.62)	(36,822.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,407.80**	**36,822.62**	**0.00**	**(36,822.62)**	**(36,822.62)**
*****Total Revenue**	**0.00**	**0.00**	**10,407.80**	**36,822.62**	**0.00**	**(36,822.62)**	**(36,822.62)**

Grant 111844 - 2004-06 CICEET
Fund 111845 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,666.67	1,666.67	0.00	(1,666.67)	(1,666.67)
615NZ0	PAT Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**52,000.00**	**52,000.00**	**1,666.67**	**2,066.67**	**0.00**	**49,933.33**	**49,933.33**
65YF10	Full Fringe Benefit Distr Expe	17,860.00	17,860.00	723.33	723.33	0.00	17,136.67	17,136.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
***Total: 65 - Fringe Benefits**		**17,860.00**	**17,860.00**	**723.33**	**759.73**	**0.00**	**17,100.27**	**17,100.27**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	3,598.59	4,380.34	0.00	(4,380.34)	(4,380.34)
710400	Student or Non-Emp Travel	0.00	0.00	986.40	986.40	0.00	(986.40)	(986.40)
Subtotal: Travel		**6,000.00**	**6,000.00**	**4,584.99**	**5,366.74**	**0.00**	**633.26**	**633.26**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	383.14	3,791.56	0.00	(3,791.56)	(3,791.56)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	93.23	93.23	0.00	(93.23)	(93.23)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	35,429.39	27,550.61	(62,980.00)	(62,980.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	152,000.00	152,000.00	0.00	0.00	0.00	152,000.00	152,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	460.32	460.32	0.00	(460.32)	(460.32)
719100	Membership Dues & Fees	0.00	0.00	75.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**172,000.00**	**172,000.00**	**1,011.69**	**42,074.50**	**27,550.61**	**102,374.89**	**102,374.89**
***Total: 71 - Support**		**178,000.00**	**178,000.00**	**5,596.68**	**47,441.24**	**27,550.61**	**103,008.15**	**103,008.15**
****Total Direct Cost Expenditures**		**247,860.00**	**247,860.00**	**7,986.68**	**50,267.64**	**27,550.61**	**170,041.75**	**170,041.75**
760300	F&A Expenditures	76,837.00	76,837.00	2,475.87	15,582.97	0.00	61,254.03	61,254.03
***Total: 76 - F&A and Internal Allocations**		**76,837.00**	**76,837.00**	**2,475.87**	**15,582.97**	**0.00**	**61,254.03**	**61,254.03**
****Total Indirect Cost Expenditures**		**76,837.00**	**76,837.00**	**2,475.87**	**15,582.97**	**0.00**	**61,254.03**	**61,254.03**
*****Total Expenditures**		**324,697.00**	**324,697.00**	**10,462.55**	**65,850.61**	**27,550.61**	**231,295.78**	**231,295.78**
Revenue								
530000	Federal Programs	0.00	0.00	10,462.55	65,850.61	0.00	(65,850.61)	(65,850.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,462.55**	**65,850.61**	**0.00**	**(65,850.61)**	**(65,850.61)**

Grant 111844 - 2004-06 CICEET
Fund 111845 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**10,462.55**	**65,850.61**	**0.00**	**(65,850.61)**	**(65,850.61)**

Grant 111844 - 2004-06 CICEET
Fund 111846 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	6,633.00	6,633.00
710000	In-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710100	Out-of-State Travel	0.00	0.00	0.00	127.20	0.00	(127.20)	(127.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,858.98	0.00	(2,858.98)	(2,858.98)
Subtotal: Travel		**6,633.00**	**6,633.00**	**0.00**	**3,041.18**	**0.00**	**3,591.82**	**3,591.82**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.61	826.21	0.00	(826.21)	(826.21)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**27.61**	**842.21**	**0.00**	**157.79**	**157.79**
***Total: 71 - Support**		**7,633.00**	**7,633.00**	**27.61**	**3,883.39**	**0.00**	**3,749.61**	**3,749.61**
****Total Direct Cost Expenditures**		**7,633.00**	**7,633.00**	**27.61**	**3,883.39**	**0.00**	**3,749.61**	**3,749.61**
760300	F&A Expenditures	2,366.00	2,366.00	8.56	1,203.87	0.00	1,162.13	1,162.13
***Total: 76 - F&A and Internal Allocations**		**2,366.00**	**2,366.00**	**8.56**	**1,203.87**	**0.00**	**1,162.13**	**1,162.13**
****Total Indirect Cost Expenditures**		**2,366.00**	**2,366.00**	**8.56**	**1,203.87**	**0.00**	**1,162.13**	**1,162.13**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**36.17**	**5,087.26**	**0.00**	**4,911.74**	**4,911.74**
Revenue								
530000	Federal Programs	0.00	0.00	36.17	5,087.26	0.00	(5,087.26)	(5,087.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36.17**	**5,087.26**	**0.00**	**(5,087.26)**	**(5,087.26)**
*****Total Revenue**		**0.00**	**0.00**	**36.17**	**5,087.26**	**0.00**	**(5,087.26)**	**(5,087.26)**

Grant 111844 - 2004-06 CICEET
Fund 111848 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	0.00	0.00	0.00	2,770.33	7,229.67	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
Subtotal: Non-Travel Support		**92,000.00**	**92,000.00**	**0.00**	**2,770.33**	**7,229.67**	**82,000.00**	**82,000.00**
***Total: 71 - Support**		**94,500.00**	**94,500.00**	**0.00**	**2,770.33**	**7,229.67**	**84,500.00**	**84,500.00**
****Total Direct Cost Expenditures**		**94,500.00**	**94,500.00**	**0.00**	**2,770.33**	**7,229.67**	**84,500.00**	**84,500.00**
760300	F&A Expenditures	29,295.00	29,295.00	0.00	858.80	0.00	28,436.20	28,436.20
***Total: 76 - F&A and Internal Allocations**		**29,295.00**	**29,295.00**	**0.00**	**858.80**	**0.00**	**28,436.20**	**28,436.20**
****Total Indirect Cost Expenditures**		**29,295.00**	**29,295.00**	**0.00**	**858.80**	**0.00**	**28,436.20**	**28,436.20**
*****Total Expenditures**		**123,795.00**	**123,795.00**	**0.00**	**3,629.13**	**7,229.67**	**112,936.20**	**112,936.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,629.13	0.00	(3,629.13)	(3,629.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,629.13**	**0.00**	**(3,629.13)**	**(3,629.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,629.13**	**0.00**	**(3,629.13)**	**(3,629.13)**

Grant 111844 - 2004-06 CICEET
Fund 111850 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	38,548.37	0.00	(38,548.37)	(38,548.37)
613NZ0	Grad Unallocated Budget (Bud Only)	65,840.00	65,840.00	0.00	0.00	0.00	65,840.00	65,840.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,229.27	8,229.27	0.00	(8,229.27)	(8,229.27)
***Total: 61 - Salaries and Wages**		**65,840.00**	**65,840.00**	**8,229.27**	**46,777.64**	**0.00**	**19,062.36**	**19,062.36**
65YF10	Full Fringe Benefit Distr Expe	2,239.00	2,239.00	0.00	0.00	0.00	2,239.00	2,239.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	748.86	748.86	0.00	(748.86)	(748.86)
***Total: 65 - Fringe Benefits**		**2,239.00**	**2,239.00**	**748.86**	**748.86**	**0.00**	**1,490.14**	**1,490.14**
721100	Assistantships	26,850.00	26,850.00	0.00	0.00	0.00	26,850.00	26,850.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
***Total: 72 - Student and/or Participant Support**		**26,850.00**	**26,850.00**	**0.00**	**9,867.00**	**0.00**	**16,983.00**	**16,983.00**
****Total Direct Cost Expenditures**		**94,929.00**	**94,929.00**	**8,978.13**	**57,393.50**	**0.00**	**37,535.50**	**37,535.50**
760300	F&A Expenditures	31,316.00	31,316.00	4,129.95	21,862.20	0.00	9,453.80	9,453.80
***Total: 76 - F&A and Internal Allocations**		**31,316.00**	**31,316.00**	**4,129.95**	**21,862.20**	**0.00**	**9,453.80**	**9,453.80**
****Total Indirect Cost Expenditures**		**31,316.00**	**31,316.00**	**4,129.95**	**21,862.20**	**0.00**	**9,453.80**	**9,453.80**
*****Total Expenditures**		**126,245.00**	**126,245.00**	**13,108.08**	**79,255.70**	**0.00**	**46,989.30**	**46,989.30**
Revenue								
530000	Federal Programs	0.00	0.00	13,108.08	79,255.70	0.00	(79,255.70)	(79,255.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,108.08**	**79,255.70**	**0.00**	**(79,255.70)**	**(79,255.70)**
*****Total Revenue**		**0.00**	**0.00**	**13,108.08**	**79,255.70**	**0.00**	**(79,255.70)**	**(79,255.70)**

Grant 111844 - 2004-06 CICEET
Fund 111851 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,943.89	14,345.96	0.00	(14,345.96)	(14,345.96)
Subtotal: Travel		**12,000.00**	**12,000.00**	**1,943.89**	**16,045.96**	**0.00**	**(4,045.96)**	**(4,045.96)**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
714030	Postage-Express Mail	0.00	0.00	47.60	182.29	0.00	(182.29)	(182.29)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	2,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	825.14	0.00	(825.14)	(825.14)
Subtotal: Non-Travel Support		**14,500.00**	**14,500.00**	**2,047.60**	**6,058.43**	**0.00**	**8,441.57**	**8,441.57**
***Total: 71 - Support**		**26,500.00**	**26,500.00**	**3,991.49**	**22,104.39**	**0.00**	**4,395.61**	**4,395.61**
****Total Direct Cost Expenditures**		**26,500.00**	**26,500.00**	**3,991.49**	**22,104.39**	**0.00**	**4,395.61**	**4,395.61**
760300	F&A Expenditures	8,215.00	8,215.00	1,237.36	6,852.39	0.00	1,362.61	1,362.61
***Total: 76 - F&A and Internal Allocations**		**8,215.00**	**8,215.00**	**1,237.36**	**6,852.39**	**0.00**	**1,362.61**	**1,362.61**
****Total Indirect Cost Expenditures**		**8,215.00**	**8,215.00**	**1,237.36**	**6,852.39**	**0.00**	**1,362.61**	**1,362.61**
*****Total Expenditures**		**34,715.00**	**34,715.00**	**5,228.85**	**28,956.78**	**0.00**	**5,758.22**	**5,758.22**
Revenue								
530000	Federal Programs	0.00	0.00	5,228.85	28,956.78	0.00	(28,956.78)	(28,956.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,228.85**	**28,956.78**	**0.00**	**(28,956.78)**	**(28,956.78)**
*****Total Revenue**		**0.00**	**0.00**	**5,228.85**	**28,956.78**	**0.00**	**(28,956.78)**	**(28,956.78)**

Grant 111844 - 2004-06 CICEET
Fund 111852 - Continuation Kvitek

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	68,757.00	68,757.00	0.00	0.00	0.00	68,757.00	68,757.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	68,757.00	(68,757.00)	(68,757.00)
***Total: 73 - Subcontracts**		**68,757.00**	**68,757.00**	**0.00**	**0.00**	**68,757.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,757.00**	**68,757.00**	**0.00**	**0.00**	**68,757.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**		**75,257.00**	**75,257.00**	**0.00**	**0.00**	**68,757.00**	**6,500.00**	**6,500.00**

Grant 111844 - 2004-06 CICEET
Fund 111853 - Enviro Tech Dev Projects (off)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,500,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,972.00**	**0.00**
730001	Subcontracts 01	0.00	2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00
730003	Subcontracts 03	0.00	0.00	0.00	168,742.74	182,576.26	(351,319.00)	(351,319.00)
730004	Subcontracts 04	0.00	0.00	0.00	150,567.31	58,829.69	(209,397.00)	(209,397.00)
730005	Subcontracts 05	0.00	0.00	15,441.09	220,512.86	28,462.17	(248,975.03)	(248,975.03)
730006	Subcontracts 06	0.00	0.00	3,659.04	206,291.04	68,612.96	(274,904.00)	(274,904.00)
730008	Subcontracts 08	0.00	0.00	13,299.93	156,985.76	57,214.24	(214,200.00)	(214,200.00)
730009	Subcontracts 09	0.00	0.00	16,273.48	141,112.91	88,866.09	(229,979.00)	(229,979.00)
730013	Subcontracts 13	0.00	0.00	9,377.58	98,219.30	134,074.70	(232,294.00)	(232,294.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	15,120.11	146,463.96	52,996.04	(199,460.00)	(199,460.00)
730016	Subcontracts 16	0.00	0.00	0.00	107,911.43	153,772.57	(261,684.00)	(261,684.00)
730017	Subcontracts 17	0.00	0.00	0.00	86,481.00	72,867.00	(159,348.00)	(159,348.00)
730030	Subcontracts 30	0.00	0.00	0.00	0.00	131,058.93	(131,058.93)	(131,058.93)
***Total: 73 - Subcontracts**		**0.00**	**2,500,972.00**	**73,171.23**	**1,483,288.31**	**1,029,330.65**	**(2,512,618.96)**	**(11,646.96)**
****Total Direct Cost Expenditures**		**2,500,972.00**	**2,500,972.00**	**73,171.23**	**1,483,288.31**	**1,029,330.65**	**(11,646.96)**	**(11,646.96)**
760300	F&A Expenditures	78,000.00	78,000.00	0.00	64,999.99	0.00	13,000.01	13,000.01
***Total: 76 - F&A and Internal Allocations**		**78,000.00**	**78,000.00**	**0.00**	**64,999.99**	**0.00**	**13,000.01**	**13,000.01**
****Total Indirect Cost Expenditures**		**78,000.00**	**78,000.00**	**0.00**	**64,999.99**	**0.00**	**13,000.01**	**13,000.01**
*****Total Expenditures**		**2,578,972.00**	**2,578,972.00**	**73,171.23**	**1,548,288.30**	**1,029,330.65**	**1,353.05**	**1,353.05**
Revenue								
530000	Federal Programs	0.00	0.00	73,171.23	1,548,288.30	0.00	(1,548,288.30)	(1,548,288.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**73,171.23**	**1,548,288.30**	**0.00**	**(1,548,288.30)**	**(1,548,288.30)**
*****Total Revenue**		**0.00**	**0.00**	**73,171.23**	**1,548,288.30**	**0.00**	**(1,548,288.30)**	**(1,548,288.30)**

Grant 111844 - 2004-06 CICEET
Fund 111854 - Proof of Concept Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730020	Subcontracts 20	0.00	0.00	0.00	24,220.63	779.37	(25,000.00)	(25,000.00)
730022	Subcontracts 22	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**49,220.63**	**779.37**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**(75.00)**	**49,220.63**	**779.37**	**0.00**	**0.00**
760300	F&A Expenditures	23,000.00	23,000.00	(34.50)	22,641.49	0.00	358.51	358.51
***Total: 76 - F&A and Internal Allocations**		**23,000.00**	**23,000.00**	**(34.50)**	**22,641.49**	**0.00**	**358.51**	**358.51**
****Total Indirect Cost Expenditures**		**23,000.00**	**23,000.00**	**(34.50)**	**22,641.49**	**0.00**	**358.51**	**358.51**
*****Total Expenditures**		**73,000.00**	**73,000.00**	**(109.50)**	**71,862.12**	**779.37**	**358.51**	**358.51**
Revenue								
530000	Federal Programs	0.00	0.00	(109.50)	71,862.12	0.00	(71,862.12)	(71,862.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(109.50)**	**71,862.12**	**0.00**	**(71,862.12)**	**(71,862.12)**
*****Total Revenue**		**0.00**	**0.00**	**(109.50)**	**71,862.12**	**0.00**	**(71,862.12)**	**(71,862.12)**

Grant 111844 - 2004-06 CICEET
Fund 111855 - NERRS SWMP Data Synthesis

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	11/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00
730019	Subcontracts 19	0.00	0.00	0.00	67,335.67	9,246.33	(76,582.00)	(76,582.00)
730024	Subcontracts 24	0.00	0.00	9,149.87	53,739.26	16,287.74	(70,027.00)	(70,027.00)
730028	Subcontracts 28	0.00	0.00	0.00	0.00	70,000.00	(70,000.00)	(70,000.00)
730029	Subcontracts 29	0.00	0.00	19,964.00	19,964.00	50,680.00	(70,644.00)	(70,644.00)
***Total: 73 - Subcontracts**		**350,000.00**	**350,000.00**	**29,113.87**	**141,038.93**	**146,214.07**	**62,747.00**	**62,747.00**
****Total Direct Cost Expenditures**		**350,000.00**	**350,000.00**	**29,113.87**	**141,038.93**	**146,214.07**	**62,747.00**	**62,747.00**
760300	F&A Expenditures	32,500.00	32,500.00	5,190.64	18,190.63	0.00	14,309.37	14,309.37
***Total: 76 - F&A and Internal Allocations**		**32,500.00**	**32,500.00**	**5,190.64**	**18,190.63**	**0.00**	**14,309.37**	**14,309.37**
****Total Indirect Cost Expenditures**		**32,500.00**	**32,500.00**	**5,190.64**	**18,190.63**	**0.00**	**14,309.37**	**14,309.37**
*****Total Expenditures**		**382,500.00**	**382,500.00**	**34,304.51**	**159,229.56**	**146,214.07**	**77,056.37**	**77,056.37**
Revenue								
530000	Federal Programs	0.00	0.00	34,304.51	159,229.56	0.00	(159,229.56)	(159,229.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,304.51**	**159,229.56**	**0.00**	**(159,229.56)**	**(159,229.56)**
*****Total Revenue**		**0.00**	**0.00**	**34,304.51**	**159,229.56**	**0.00**	**(159,229.56)**	**(159,229.56)**

Grant 111844 - 2004-06 CICEET
Fund 111861 - Evaluation of In-Situ NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,345.10	0.00	(11,345.10)	(11,345.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,772.50	0.00	(3,772.50)	(3,772.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**15,400.00**	**15,400.00**	**0.00**	**17,616.60**	**0.00**	**(2,216.60)**	**(2,216.60)**
65YF10	Full Fringe Benefit Distr Expe	5,469.00	5,469.00	0.00	4,737.14	0.00	731.86	731.86
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	226.27	0.00	(226.27)	(226.27)
***Total: 65 - Fringe Benefits**		**5,469.00**	**5,469.00**	**0.00**	**4,963.41**	**0.00**	**505.59**	**505.59**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200	Research Supplies	0.00	0.00	0.00	3,094.35	0.00	(3,094.35)	(3,094.35)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	161.76	0.00	(161.76)	(161.76)
Subtotal: Non-Travel Support		**5,700.00**	**5,700.00**	**0.00**	**3,345.50**	**0.00**	**2,354.50**	**2,354.50**
***Total: 71 - Support**		**7,200.00**	**7,200.00**	**0.00**	**3,345.50**	**0.00**	**3,854.50**	**3,854.50**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
740000	Cap Equipment	60,000.00	60,000.00	0.00	37,932.82	0.00	22,067.18	22,067.18
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	96.05	(96.05)	(96.05)
***Total: 74 - Capitalizable Plant and Equipment**		**60,000.00**	**60,000.00**	**0.00**	**37,932.82**	**96.05**	**21,971.13**	**21,971.13**
****Total Direct Cost Expenditures**		**108,069.00**	**108,069.00**	**0.00**	**63,858.33**	**96.05**	**44,114.62**	**44,114.62**
760300	F&A Expenditures	13,901.00	13,901.00	0.00	8,036.91	0.00	5,864.09	5,864.09
***Total: 76 - F&A and Internal Allocations**		**13,901.00**	**13,901.00**	**0.00**	**8,036.91**	**0.00**	**5,864.09**	**5,864.09**
****Total Indirect Cost Expenditures**		**13,901.00**	**13,901.00**	**0.00**	**8,036.91**	**0.00**	**5,864.09**	**5,864.09**
*****Total Expenditures**		**121,970.00**	**121,970.00**	**0.00**	**71,895.24**	**96.05**	**49,978.71**	**49,978.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,895.24	0.00	(71,895.24)	(71,895.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,895.24**	**0.00**	**(71,895.24)**	**(71,895.24)**

Grant 111844 - 2004-06 CICEET
Fund 111861 - Evaluation of In-Situ NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**71,895.24**	**0.00**	**(71,895.24)**	**(71,895.24)**

Grant 111844 - 2004-06 CICEET
Fund 111862 - Remote Data NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	722.82	14,358.73	0.00	(14,358.73)	(14,358.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
61SNSH	Student Labor	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**15,400.00**	**15,400.00**	**722.82**	**14,795.73**	**0.00**	**604.27**	**604.27**
65YF10	Full Fringe Benefit Distr Expe	5,469.00	5,469.00	313.71	6,051.93	0.00	(582.93)	(582.93)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
***Total: 65 - Fringe Benefits**		**5,469.00**	**5,469.00**	**313.71**	**6,073.10**	**0.00**	**(604.10)**	**(604.10)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	28,460.00	28,460.00	0.00	0.00	0.00	28,460.00	28,460.00
711200	Research Supplies	0.00	0.00	239.55	2,595.38	0.00	(2,595.38)	(2,595.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	248.70	0.00	(248.70)	(248.70)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.75	0.00	(50.75)	(50.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
717200	Other Professional Services-General	0.00	0.00	4,000.00	4,000.00	6,059.50	(10,059.50)	(10,059.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	682.30	0.00	(682.30)	(682.30)
Subtotal: Non-Travel Support		**38,460.00**	**38,460.00**	**4,239.55**	**7,695.03**	**6,059.50**	**24,705.47**	**24,705.47**
***Total: 71 - Support**		**38,960.00**	**38,960.00**	**4,239.55**	**7,695.03**	**6,059.50**	**25,205.47**	**25,205.47**
740000	Cap Equipment	40,000.00	40,000.00	0.00	37,366.74	0.00	2,633.26	2,633.26
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	750.00	(750.00)	(750.00)
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**40,000.00**	**0.00**	**37,366.74**	**750.00**	**1,883.26**	**1,883.26**
****Total Direct Cost Expenditures**		**99,829.00**	**99,829.00**	**5,276.08**	**65,930.60**	**6,809.50**	**27,088.90**	**27,088.90**
760300	F&A Expenditures	18,547.00	18,547.00	1,635.59	8,854.85	0.00	9,692.15	9,692.15
***Total: 76 - F&A and Internal Allocations**		**18,547.00**	**18,547.00**	**1,635.59**	**8,854.85**	**0.00**	**9,692.15**	**9,692.15**
****Total Indirect Cost Expenditures**		**18,547.00**	**18,547.00**	**1,635.59**	**8,854.85**	**0.00**	**9,692.15**	**9,692.15**
*****Total Expenditures**		**118,376.00**	**118,376.00**	**6,911.67**	**74,785.45**	**6,809.50**	**36,781.05**	**36,781.05**
Revenue								
530000	Federal Programs	0.00	0.00	6,911.67	74,785.45	0.00	(74,785.45)	(74,785.45)

Grant 111844 - 2004-06 CICEET
Fund 111862 - Remote Data NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,911.67**	**74,785.45**	**0.00**	**(74,785.45)**	**(74,785.45)**
***Total Revenue**	**0.00**	**0.00**	**6,911.67**	**74,785.45**	**0.00**	**(74,785.45)**	**(74,785.45)**

Grant 111844 - 2004-06 CICEET
Fund 111863 - Shoreline Stablization Study

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730018	Subcontracts 18	0.00	0.00	33,870.28	33,870.28	16,129.72	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**33,870.28**	**33,870.28**	**16,129.72**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**33,870.28**	**33,870.28**	**16,129.72**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,500.00**	**56,500.00**	**40,370.28**	**40,370.28**	**16,129.72**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	40,370.28	40,370.28	0.00	(40,370.28)	(40,370.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,370.28**	**40,370.28**	**0.00**	**(40,370.28)**	**(40,370.28)**
*****Total Revenue**		**0.00**	**0.00**	**40,370.28**	**40,370.28**	**0.00**	**(40,370.28)**	**(40,370.28)**

Grant 111844 - 2004-06 CICEET
Fund 111866 - Proof of Concept Projects (off)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730023	Subcontracts 23	0.00	0.00	8,960.00	23,694.07	10,265.93	(33,960.00)	(33,960.00)
730025	Subcontracts 25	0.00	0.00	4,402.45	24,662.24	4,693.21	(29,355.45)	(29,355.45)
730026	Subcontracts 26	0.00	0.00	2,921.78	14,045.62	9,750.38	(23,796.00)	(23,796.00)
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**16,284.23**	**62,401.93**	**24,709.52**	**12,888.55**	**12,888.55**
Total Direct Cost Expenditures		**100,000.00**	**100,000.00**	**16,284.23**	**62,401.93**	**24,709.52**	**12,888.55**	**12,888.55**
760300	F&A Expenditures	26,000.00	26,000.00	4,233.90	16,224.51	0.00	9,775.49	9,775.49
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**26,000.00**	**4,233.90**	**16,224.51**	**0.00**	**9,775.49**	**9,775.49**
Total Indirect Cost Expenditures		**26,000.00**	**26,000.00**	**4,233.90**	**16,224.51**	**0.00**	**9,775.49**	**9,775.49**
***Total Expenditures**		**126,000.00**	**126,000.00**	**20,518.13**	**78,626.44**	**24,709.52**	**22,664.04**	**22,664.04**
Revenue								
530000	Federal Programs	0.00	0.00	20,518.13	78,626.44	0.00	(78,626.44)	(78,626.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,518.13**	**78,626.44**	**0.00**	**(78,626.44)**	**(78,626.44)**
***Total Revenue**		**0.00**	**0.00**	**20,518.13**	**78,626.44**	**0.00**	**(78,626.44)**	**(78,626.44)**

Grant 111844 - 2004-06 CICEET
Fund 111871 - Technology Transfer (off)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	318,909.00	318,909.00	0.00	0.00	0.00	318,909.00	318,909.00
730002	Subcontracts 02	0.00	0.00	0.00	10,771.00	0.00	(10,771.00)	(10,771.00)
730007	Subcontracts 07	0.00	0.00	0.00	63,319.32	129,993.68	(193,313.00)	(193,313.00)
730011	Subcontracts 11	0.00	0.00	0.00	69,377.00	0.00	(69,377.00)	(69,377.00)
***Total: 73 - Subcontracts**		**318,909.00**	**318,909.00**	**0.00**	**143,467.32**	**129,993.68**	**45,448.00**	**45,448.00**
****Total Direct Cost Expenditures**		**318,909.00**	**318,909.00**	**0.00**	**143,467.32**	**129,993.68**	**45,448.00**	**45,448.00**
760300	F&A Expenditures	19,500.00	19,500.00	0.00	15,800.46	0.00	3,699.54	3,699.54
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**19,500.00**	**0.00**	**15,800.46**	**0.00**	**3,699.54**	**3,699.54**
****Total Indirect Cost Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**15,800.46**	**0.00**	**3,699.54**	**3,699.54**
*****Total Expenditures**		**338,409.00**	**338,409.00**	**0.00**	**159,267.78**	**129,993.68**	**49,147.54**	**49,147.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	159,267.78	0.00	(159,267.78)	(159,267.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**159,267.78**	**0.00**	**(159,267.78)**	**(159,267.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**159,267.78**	**0.00**	**(159,267.78)**	**(159,267.78)**

Grant 111844 - 2004-06 CICEET
Fund 111872 - Enviromental Tech Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	305,156.00	305,156.00	0.00	0.00	0.00	305,156.00	305,156.00
Subtotal: Non-Travel Support		**305,156.00**	**305,156.00**	**0.00**	**0.00**	**0.00**	**305,156.00**	**305,156.00**
***Total: 71 - Support**		**305,156.00**	**305,156.00**	**0.00**	**0.00**	**0.00**	**305,156.00**	**305,156.00**
730027	Subcontracts 27	0.00	0.00	2,327.76	50,920.83	15,363.17	(66,284.00)	(66,284.00)
730030	Subcontracts 30	0.00	0.00	0.00	0.00	17,289.07	(17,289.07)	(17,289.07)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**2,327.76**	**50,920.83**	**32,652.24**	**(83,573.07)**	**(83,573.07)**
****Total Direct Cost Expenditures**		**305,156.00**	**305,156.00**	**2,327.76**	**50,920.83**	**32,652.24**	**221,582.93**	**221,582.93**
760300	F&A Expenditures	140,372.00	140,372.00	0.00	11,500.00	0.00	128,872.00	128,872.00
***Total: 76 - F&A and Internal Allocations**		**140,372.00**	**140,372.00**	**0.00**	**11,500.00**	**0.00**	**128,872.00**	**128,872.00**
****Total Indirect Cost Expenditures**		**140,372.00**	**140,372.00**	**0.00**	**11,500.00**	**0.00**	**128,872.00**	**128,872.00**
*****Total Expenditures**		**445,528.00**	**445,528.00**	**2,327.76**	**62,420.83**	**32,652.24**	**350,454.93**	**350,454.93**
Revenue								
530000	Federal Programs	0.00	0.00	2,327.76	62,420.83	0.00	(62,420.83)	(62,420.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,327.76**	**62,420.83**	**0.00**	**(62,420.83)**	**(62,420.83)**
*****Total Revenue**		**0.00**	**0.00**	**2,327.76**	**62,420.83**	**0.00**	**(62,420.83)**	**(62,420.83)**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4171149 CFDA #: 11.417
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2008

Fund Information
Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	971.71	0.00	(971.71)	(971.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,718.00	64,724.00	0.00	0.00	0.00	43,718.00	64,724.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,775.04	0.00	(6,775.04)	(6,775.04)
613NZ0	Grad Unallocated Budget (Bud Only)	18,270.00	18,270.00	0.00	0.00	0.00	18,270.00	18,270.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,692.31	3,692.31	0.00	(3,692.31)	(3,692.31)
615F10	PAT	0.00	0.00	3,021.68	17,301.16	0.00	(17,301.16)	(17,301.16)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
***Total: 61 - Salaries and Wages**		**72,068.00**	**93,074.00**	**6,713.99**	**29,286.22**	**0.00**	**42,781.78**	**63,787.78**
65YF10	Full Fringe Benefit Distr Expe	20,469.00	29,586.00	1,311.41	7,930.47	0.00	12,538.53	21,655.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	336.00	385.69	0.00	(385.69)	(385.69)
***Total: 65 - Fringe Benefits**		**20,469.00**	**29,586.00**	**1,647.41**	**8,316.16**	**0.00**	**12,152.84**	**21,269.84**
710	Travel	4,774.00	5,774.00	0.00	0.00	0.00	4,774.00	5,774.00
710000	In-State Travel	0.00	0.00	0.00	65.47	0.00	(65.47)	(65.47)
710100	Out-of-State Travel	0.00	0.00	0.00	1,322.30	0.00	(1,322.30)	(1,322.30)
Subtotal: Travel		**4,774.00**	**5,774.00**	**0.00**	**1,387.77**	**0.00**	**3,386.23**	**4,386.23**
7112	Research Supplies	1,406.00	3,606.00	0.00	0.00	0.00	1,406.00	3,606.00
711200	Research Supplies	0.00	0.00	6.30	480.88	0.00	(480.88)	(480.88)
713000	Printing & Copying-General	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
714030	Postage-Express Mail	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
Subtotal: Non-Travel Support		**1,406.00**	**3,606.00**	**6.30**	**518.54**	**0.00**	**887.46**	**3,087.46**
***Total: 71 - Support**		**6,180.00**	**9,380.00**	**6.30**	**1,906.31**	**0.00**	**4,273.69**	**7,473.69**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,040.15	0.00	(4,040.15)	(4,040.15)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**4,040.15**	**0.00**	**(3,040.15)**	**(3,040.15)**
730001	Subcontracts 01	51,116.00	51,116.00	0.00	0.00	0.00	51,116.00	51,116.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	25,616.00	(25,616.00)	(25,616.00)
***Total: 73 - Subcontracts**		**51,116.00**	**51,116.00**	**0.00**	**0.00**	**25,616.00**	**25,500.00**	**25,500.00**
****Total Direct Cost Expenditures**		**150,833.00**	**184,156.00**	**8,367.70**	**43,548.84**	**25,616.00**	**81,668.16**	**114,991.16**
760300	F&A Expenditures	32,166.00	40,830.00	2,175.61	10,272.35	0.00	21,893.65	30,557.65
***Total: 76 - F&A and Internal Allocations**		**32,166.00**	**40,830.00**	**2,175.61**	**10,272.35**	**0.00**	**21,893.65**	**30,557.65**
****Total Indirect Cost Expenditures**		**32,166.00**	**40,830.00**	**2,175.61**	**10,272.35**	**0.00**	**21,893.65**	**30,557.65**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Active
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05OAR4171149	CFDA #: 11.417	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**182,999.00**	**224,986.00**	**10,543.31**	**53,821.19**	**25,616.00**	**103,561.81**	**145,548.81**
Revenue							
530000 Federal Programs	0.00	0.00	10,543.31	53,821.19	0.00	(53,821.19)	(53,821.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,543.31**	**53,821.19**	**0.00**	**(53,821.19)**	**(53,821.19)**
*****Total Revenue**	**0.00**	**0.00**	**10,543.31**	**53,821.19**	**0.00**	**(53,821.19)**	**(53,821.19)**

Grant 111955 - 2005-2006 Great Bay SWMP
Fund 111955 - 2005-2006 Great Bay SWMP

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA05NOS4201121	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2005 - 01/31/2007		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,296.01	43,525.99	0.00	(43,525.99)	(43,525.99)
615NZ0	PAT Unallocated Budget (Bud Only)	49,067.00	49,067.00	0.00	0.00	0.00	49,067.00	49,067.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**51,067.00**	**51,067.00**	**6,296.01**	**43,525.99**	**0.00**	**7,541.01**	**7,541.01**
65YF10	Full Fringe Benefit Distr Expe	21,477.00	21,477.00	2,732.49	18,890.38	0.00	2,586.62	2,586.62
***Total: 65 - Fringe Benefits**		**21,477.00**	**21,477.00**	**2,732.49**	**18,890.38**	**0.00**	**2,586.62**	**2,586.62**
710	Travel	438.00	438.00	0.00	0.00	0.00	438.00	438.00
Subtotal: Travel		**438.00**	**438.00**	**0.00**	**0.00**	**0.00**	**438.00**	**438.00**
7112	Research Supplies	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
711200	Research Supplies	0.00	0.00	311.51	15,075.49	0.00	(15,075.49)	(15,075.49)
713000	Printing & Copying-General	0.00	0.00	4.20	14.05	0.00	(14.05)	(14.05)
714000	Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
716125	Rentals-Vehicles incl Marine	0.00	0.00	345.32	1,042.10	0.00	(1,042.10)	(1,042.10)
Subtotal: Non-Travel Support		**14,804.00**	**14,804.00**	**661.03**	**16,135.69**	**0.00**	**(1,331.69)**	**(1,331.69)**
***Total: 71 - Support**		**15,242.00**	**15,242.00**	**661.03**	**16,135.69**	**0.00**	**(893.69)**	**(893.69)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**92,786.00**	**92,786.00**	**9,689.53**	**78,552.06**	**0.00**	**14,233.94**	**14,233.94**
760300	F&A Expenditures	27,214.00	27,214.00	3,003.77	24,351.16	0.00	2,862.84	2,862.84
***Total: 76 - F&A and Internal Allocations**		**27,214.00**	**27,214.00**	**3,003.77**	**24,351.16**	**0.00**	**2,862.84**	**2,862.84**
****Total Indirect Cost Expenditures**		**27,214.00**	**27,214.00**	**3,003.77**	**24,351.16**	**0.00**	**2,862.84**	**2,862.84**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**12,693.30**	**102,903.22**	**0.00**	**17,096.78**	**17,096.78**
Revenue								
530000	Federal Programs	0.00	0.00	12,693.30	102,903.22	0.00	(102,903.22)	(102,903.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,693.30**	**102,903.22**	**0.00**	**(102,903.22)**	**(102,903.22)**
*****Total Revenue**		**0.00**	**0.00**	**12,693.30**	**102,903.22**	**0.00**	**(102,903.22)**	**(102,903.22)**

Grant 111955 - 2005-2006 Great Bay SWMP
Fund 15C448 - 2005-2006 Great Bay SWMP

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA05NOS4201121 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2005 - 01/31/2007

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,727.00	23,727.00	0.00	0.00	0.00	23,727.00	23,727.00
***Total: 61 - Salaries and Wages**		**23,727.00**	**23,727.00**	**0.00**	**0.00**	**0.00**	**23,727.00**	**23,727.00**
65YF10	Full Fringe Benefit Distr Expe	10,298.00	10,298.00	0.00	0.00	0.00	10,298.00	10,298.00
***Total: 65 - Fringe Benefits**		**10,298.00**	**10,298.00**	**0.00**	**0.00**	**0.00**	**10,298.00**	**10,298.00**
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal: Non-Travel Support		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
***Total: 71 - Support**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
****Total Direct Cost Expenditures**		**36,725.00**	**36,725.00**	**0.00**	**0.00**	**0.00**	**36,725.00**	**36,725.00**
760300	F&A Expenditures	11,384.00	11,384.00	0.00	0.00	0.00	11,384.00	11,384.00
***Total: 76 - F&A and Internal Allocations**		**11,384.00**	**11,384.00**	**0.00**	**0.00**	**0.00**	**11,384.00**	**11,384.00**
****Total Indirect Cost Expenditures**		**11,384.00**	**11,384.00**	**0.00**	**0.00**	**0.00**	**11,384.00**	**11,384.00**
*****Total Expenditures**		**48,109.00**	**48,109.00**	**0.00**	**0.00**	**0.00**	**48,109.00**	**48,109.00**

Grant 111982 - CICEET Program Administration
Fund 111982 - Meso American Caribbean Sea

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,632.00	50,632.00	0.00	0.00	0.00	50,632.00	50,632.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	91,417.00	91,417.00	0.00	0.00	0.00	91,417.00	91,417.00
***Total: 61 - Salaries and Wages**		**142,049.00**	**142,049.00**	**0.00**	**0.00**	**0.00**	**142,049.00**	**142,049.00**
65YF10	Full Fringe Benefit Distr Expe	61,649.00	61,649.00	0.00	0.00	0.00	61,649.00	61,649.00
***Total: 65 - Fringe Benefits**		**61,649.00**	**61,649.00**	**0.00**	**0.00**	**0.00**	**61,649.00**	**61,649.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
***Total: 71 - Support**		**33,000.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**33,000.00**
740000	Cap Equipment	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
****Total Direct Cost Expenditures**		**239,998.00**	**239,998.00**	**0.00**	**0.00**	**0.00**	**239,998.00**	**239,998.00**
760300	F&A Expenditures	73,377.00	73,377.00	0.00	0.00	0.00	73,377.00	73,377.00
***Total: 76 - F&A and Internal Allocations**		**73,377.00**	**73,377.00**	**0.00**	**0.00**	**0.00**	**73,377.00**	**73,377.00**
****Total Indirect Cost Expenditures**		**73,377.00**	**73,377.00**	**0.00**	**0.00**	**0.00**	**73,377.00**	**73,377.00**
*****Total Expenditures**		**313,375.00**	**313,375.00**	**0.00**	**0.00**	**0.00**	**313,375.00**	**313,375.00**

Grant 111982 - CICEET Program Administration
Fund 111984 - Technology and Information Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,943.00	38,943.00	0.00	0.00	0.00	38,943.00	38,943.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**44,943.00**	**44,943.00**	**0.00**	**0.00**	**0.00**	**44,943.00**	**44,943.00**
65YF10	Full Fringe Benefit Distr Expe	17,447.00	17,447.00	0.00	0.00	0.00	17,447.00	17,447.00
***Total: 65 - Fringe Benefits**		**17,447.00**	**17,447.00**	**0.00**	**0.00**	**0.00**	**17,447.00**	**17,447.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	142,000.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
Subtotal: Non-Travel Support		**169,000.00**	**169,000.00**	**0.00**	**0.00**	**0.00**	**169,000.00**	**169,000.00**
***Total: 71 - Support**		**175,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**175,000.00**
****Total Direct Cost Expenditures**		**237,390.00**	**237,390.00**	**0.00**	**0.00**	**0.00**	**237,390.00**	**237,390.00**
760300	F&A Expenditures	73,591.00	73,591.00	0.00	0.00	0.00	73,591.00	73,591.00
***Total: 76 - F&A and Internal Allocations**		**73,591.00**	**73,591.00**	**0.00**	**0.00**	**0.00**	**73,591.00**	**73,591.00**
****Total Indirect Cost Expenditures**		**73,591.00**	**73,591.00**	**0.00**	**0.00**	**0.00**	**73,591.00**	**73,591.00**
*****Total Expenditures**		**310,981.00**	**310,981.00**	**0.00**	**0.00**	**0.00**	**310,981.00**	**310,981.00**

Grant 111982 - CICEET Program Administration
Fund 111985 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Travel		**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
****Total Direct Cost Expenditures**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
760300	F&A Expenditures	2,387.00	2,387.00	0.00	0.00	0.00	2,387.00	2,387.00
***Total: 76 - F&A and Internal Allocations**		**2,387.00**	**2,387.00**	**0.00**	**0.00**	**0.00**	**2,387.00**	**2,387.00**
****Total Indirect Cost Expenditures**		**2,387.00**	**2,387.00**	**0.00**	**0.00**	**0.00**	**2,387.00**	**2,387.00**
*****Total Expenditures**		**10,087.00**	**10,087.00**	**0.00**	**0.00**	**0.00**	**10,087.00**	**10,087.00**

Grant 111982 - CICEET Program Administration
Fund 111986 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
Subtotal: Non-Travel Support		**112,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**112,000.00**	**112,000.00**
***Total: 71 - Support**		**117,000.00**	**117,000.00**	**0.00**	**0.00**	**0.00**	**117,000.00**	**117,000.00**
****Total Direct Cost Expenditures**		**117,000.00**	**117,000.00**	**0.00**	**0.00**	**0.00**	**117,000.00**	**117,000.00**
760300	F&A Expenditures	36,270.00	36,270.00	0.00	0.00	0.00	36,270.00	36,270.00
***Total: 76 - F&A and Internal Allocations**		**36,270.00**	**36,270.00**	**0.00**	**0.00**	**0.00**	**36,270.00**	**36,270.00**
****Total Indirect Cost Expenditures**		**36,270.00**	**36,270.00**	**0.00**	**0.00**	**0.00**	**36,270.00**	**36,270.00**
*****Total Expenditures**		**153,270.00**	**153,270.00**	**0.00**	**0.00**	**0.00**	**153,270.00**	**153,270.00**

Grant 111982 - CICEET Program Administration
Fund 111987 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	67,740.00	67,740.00	0.00	0.00	0.00	67,740.00	67,740.00
***Total: 61 - Salaries and Wages**		**67,740.00**	**67,740.00**	**0.00**	**0.00**	**0.00**	**67,740.00**	**67,740.00**
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
***Total: 65 - Fringe Benefits**		**2,465.00**	**2,465.00**	**0.00**	**0.00**	**0.00**	**2,465.00**	**2,465.00**
721100	Assistantships	26,935.00	26,935.00	0.00	0.00	0.00	26,935.00	26,935.00
***Total: 72 - Student and/or Participant Support**		**26,935.00**	**26,935.00**	**0.00**	**0.00**	**0.00**	**26,935.00**	**26,935.00**
****Total Direct Cost Expenditures**		**97,140.00**	**97,140.00**	**0.00**	**0.00**	**0.00**	**97,140.00**	**97,140.00**
760300	F&A Expenditures	32,294.00	32,294.00	0.00	0.00	0.00	32,294.00	32,294.00
***Total: 76 - F&A and Internal Allocations**		**32,294.00**	**32,294.00**	**0.00**	**0.00**	**0.00**	**32,294.00**	**32,294.00**
****Total Indirect Cost Expenditures**		**32,294.00**	**32,294.00**	**0.00**	**0.00**	**0.00**	**32,294.00**	**32,294.00**
*****Total Expenditures**		**129,434.00**	**129,434.00**	**0.00**	**0.00**	**0.00**	**129,434.00**	**129,434.00**

Grant 111982 - CICEET Program Administration
Fund 111988 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
***Total: 71 - Support**		**27,500.00**	**27,500.00**	**0.00**	**0.00**	**0.00**	**27,500.00**	**27,500.00**
****Total Direct Cost Expenditures**		**27,500.00**	**27,500.00**	**0.00**	**0.00**	**0.00**	**27,500.00**	**27,500.00**
760300	F&A Expenditures	8,525.00	8,525.00	0.00	0.00	0.00	8,525.00	8,525.00
***Total: 76 - F&A and Internal Allocations**		**8,525.00**	**8,525.00**	**0.00**	**0.00**	**0.00**	**8,525.00**	**8,525.00**
****Total Indirect Cost Expenditures**		**8,525.00**	**8,525.00**	**0.00**	**0.00**	**0.00**	**8,525.00**	**8,525.00**
*****Total Expenditures**		**36,025.00**	**36,025.00**	**0.00**	**0.00**	**0.00**	**36,025.00**	**36,025.00**

Grant 111982 - CICEET Program Administration
Fund 111990 - NERRS Technical Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,538.64	6,667.44	0.00	(6,667.44)	(6,667.44)
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	560.00	2,548.00	0.00	(2,548.00)	(2,548.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**2,098.64**	**9,215.44**	**0.00**	**20,784.56**	**20,784.56**
65YF10	Full Fringe Benefit Distr Expe	10,962.00	10,962.00	667.77	2,893.67	0.00	8,068.33	8,068.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.96	231.87	0.00	(231.87)	(231.87)
***Total: 65 - Fringe Benefits**		**10,962.00**	**10,962.00**	**718.73**	**3,125.54**	**0.00**	**7,836.46**	**7,836.46**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
***Total: 71 - Support**		**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**86,462.00**	**86,462.00**	**2,817.37**	**12,340.98**	**0.00**	**74,121.02**	**74,121.02**
760300	F&A Expenditures	17,503.00	17,503.00	873.37	3,825.64	0.00	13,677.36	13,677.36
***Total: 76 - F&A and Internal Allocations**		**17,503.00**	**17,503.00**	**873.37**	**3,825.64**	**0.00**	**13,677.36**	**13,677.36**
****Total Indirect Cost Expenditures**		**17,503.00**	**17,503.00**	**873.37**	**3,825.64**	**0.00**	**13,677.36**	**13,677.36**
*****Total Expenditures**		**103,965.00**	**103,965.00**	**3,690.74**	**16,166.62**	**0.00**	**87,798.38**	**87,798.38**
Revenue								
530000	Federal Programs	0.00	0.00	3,690.74	16,166.62	0.00	(16,166.62)	(16,166.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,690.74**	**16,166.62**	**0.00**	**(16,166.62)**	**(16,166.62)**
*****Total Revenue**		**0.00**	**0.00**	**3,690.74**	**16,166.62**	**0.00**	**(16,166.62)**	**(16,166.62)**

Grant 111982 - CICEET Program Administration
Fund 111992 - Enviro. Tech. Projects (off-campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,308,281.00	2,740,619.00	0.00	0.00	0.00	2,308,281.00	2,740,619.00
730002	Subcontracts 02	0.00	0.00	5,677.99	5,677.99	194,317.01	(199,995.00)	(199,995.00)
730003	Subcontracts 03	0.00	0.00	164.60	164.60	258,125.40	(258,290.00)	(258,290.00)
730004	Subcontracts 04	0.00	0.00	4,738.52	24,743.59	180,792.41	(205,536.00)	(205,536.00)
730005	Subcontracts 05	0.00	0.00	11,020.21	90,925.13	148,864.87	(239,790.00)	(239,790.00)
730006	Subcontracts 06	0.00	0.00	0.00	18,932.74	282,023.26	(300,956.00)	(300,956.00)
730007	Subcontracts 07	0.00	0.00	7,995.21	7,995.21	316,475.79	(324,471.00)	(324,471.00)
730008	Subcontracts 08	0.00	0.00	0.00	22,391.82	320,350.18	(342,742.00)	(342,742.00)
730009	Subcontracts 09	0.00	0.00	1,941.87	16,515.03	181,662.97	(198,178.00)	(198,178.00)
730012	Subcontracts 12	0.00	0.00	5,693.98	60,078.52	162,902.48	(222,981.00)	(222,981.00)
730013	Subcontracts 13	0.00	0.00	79,511.18	79,511.18	288,007.82	(367,519.00)	(367,519.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	207,491.00	(207,491.00)	(207,491.00)
***Total: 73 - Subcontracts**		**2,308,281.00**	**2,740,619.00**	**116,743.56**	**326,935.81**	**2,541,013.19**	**(559,668.00)**	**(127,330.00)**
****Total Direct Cost Expenditures**		**2,308,281.00**	**2,740,619.00**	**116,743.56**	**326,935.81**	**2,541,013.19**	**(559,668.00)**	**(127,330.00)**
760300	F&A Expenditures	58,500.00	257,375.00	11,834.74	44,569.46	0.00	13,930.54	212,805.54
***Total: 76 - F&A and Internal Allocations**		**58,500.00**	**257,375.00**	**11,834.74**	**44,569.46**	**0.00**	**13,930.54**	**212,805.54**
****Total Indirect Cost Expenditures**		**58,500.00**	**257,375.00**	**11,834.74**	**44,569.46**	**0.00**	**13,930.54**	**212,805.54**
*****Total Expenditures**		**2,366,781.00**	**2,997,994.00**	**128,578.30**	**371,505.27**	**2,541,013.19**	**(545,737.46)**	**85,475.54**
Revenue								
530000	Federal Programs	0.00	0.00	128,578.30	371,505.27	0.00	(371,505.27)	(371,505.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**128,578.30**	**371,505.27**	**0.00**	**(371,505.27)**	**(371,505.27)**
*****Total Revenue**		**0.00**	**0.00**	**128,578.30**	**371,505.27**	**0.00**	**(371,505.27)**	**(371,505.27)**

Grant 111982 - CICEET Program Administration
Fund 111993 - Enviro. Tech. Projects (on-campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	432,338.00	0.00	0.00	0.00	0.00	432,338.00	0.00
***Total: 73 - Subcontracts**	**432,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432,338.00**	**0.00**
****Total Direct Cost Expenditures**	**432,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432,338.00**	**0.00**
760300 F&A Expenditures	198,875.00	0.00	0.00	0.00	0.00	198,875.00	0.00
***Total: 76 - F&A and Internal Allocations**	**198,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,875.00**	**0.00**
****Total Indirect Cost Expenditures**	**198,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,875.00**	**0.00**
*****Total Expenditures**	**631,213.00**	**0.00**	**0.00**	**0.00**	**0.00**	**631,213.00**	**0.00**

Grant 111982 - CICEET Program Administration
Fund 111994 - Tech. Transfers (on campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	361,831.00	361,831.00	0.00	0.00	0.00	361,831.00	361,831.00
Subtotal: Non-Travel Support		**361,831.00**	**361,831.00**	**0.00**	**0.00**	**0.00**	**361,831.00**	**361,831.00**
***Total: 71 - Support**		**361,831.00**	**361,831.00**	**0.00**	**0.00**	**0.00**	**361,831.00**	**361,831.00**
730011	Subcontracts 11	0.00	0.00	0.00	0.00	82,499.00	(82,499.00)	(82,499.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**82,499.00**	**(82,499.00)**	**(82,499.00)**
****Total Direct Cost Expenditures**		**361,831.00**	**361,831.00**	**0.00**	**0.00**	**82,499.00**	**279,332.00**	**279,332.00**
760300	F&A Expenditures	112,168.00	112,168.00	0.00	0.00	0.00	112,168.00	112,168.00
***Total: 76 - F&A and Internal Allocations**		**112,168.00**	**112,168.00**	**0.00**	**0.00**	**0.00**	**112,168.00**	**112,168.00**
****Total Indirect Cost Expenditures**		**112,168.00**	**112,168.00**	**0.00**	**0.00**	**0.00**	**112,168.00**	**112,168.00**
*****Total Expenditures**		**473,999.00**	**473,999.00**	**0.00**	**0.00**	**82,499.00**	**391,500.00**	**391,500.00**

Grant 111982 - CICEET Program Administration
Fund 111995 - Tech. Transfers (off campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
730010	Subcontracts 10	0.00	0.00	2,751.83	28,971.24	145,273.76	(174,245.00)	(174,245.00)
***Total: 73 - Subcontracts**		**500,000.00**	**500,000.00**	**2,751.83**	**28,971.24**	**145,273.76**	**325,755.00**	**325,755.00**
****Total Direct Cost Expenditures**		**500,000.00**	**500,000.00**	**2,751.83**	**28,971.24**	**145,273.76**	**325,755.00**	**325,755.00**
760300	F&A Expenditures	26,000.00	26,000.00	0.00	6,500.01	0.00	19,499.99	19,499.99
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**26,000.00**	**0.00**	**6,500.01**	**0.00**	**19,499.99**	**19,499.99**
****Total Indirect Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**6,500.01**	**0.00**	**19,499.99**	**19,499.99**
*****Total Expenditures**		**526,000.00**	**526,000.00**	**2,751.83**	**35,471.25**	**145,273.76**	**345,254.99**	**345,254.99**
Revenue								
530000	Federal Programs	0.00	0.00	2,751.83	35,471.25	0.00	(35,471.25)	(35,471.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,751.83**	**35,471.25**	**0.00**	**(35,471.25)**	**(35,471.25)**
*****Total Revenue**		**0.00**	**0.00**	**2,751.83**	**35,471.25**	**0.00**	**(35,471.25)**	**(35,471.25)**

Grant 111982 - CICEET Program Administration
Fund 111A16 - Proof of Concept Off Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	1/4/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 73 - Subcontracts**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**
760300	F&A Expenditures	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**19,500.00**	**0.00**	**0.00**	**0.00**	**19,500.00**	**19,500.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**0.00**	**0.00**	**19,500.00**	**19,500.00**
*****Total Expenditures**		**94,500.00**	**94,500.00**	**0.00**	**0.00**	**0.00**	**94,500.00**	**94,500.00**

Grant 111982 - CICEET Program Administration
Fund 111A17 - Proof of Concept On Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	1/4/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	34,246.00	34,246.00	0.00	0.00	0.00	34,246.00	34,246.00
Subtotal: Non-Travel Support		**34,246.00**	**34,246.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**34,246.00**
***Total: 71 - Support**		**34,246.00**	**34,246.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**34,246.00**
****Total Direct Cost Expenditures**		**34,246.00**	**34,246.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**34,246.00**
760300	F&A Expenditures	15,753.00	15,753.00	0.00	0.00	0.00	15,753.00	15,753.00
***Total: 76 - F&A and Internal Allocations**		**15,753.00**	**15,753.00**	**0.00**	**0.00**	**0.00**	**15,753.00**	**15,753.00**
****Total Indirect Cost Expenditures**		**15,753.00**	**15,753.00**	**0.00**	**0.00**	**0.00**	**15,753.00**	**15,753.00**
*****Total Expenditures**		**49,999.00**	**49,999.00**	**0.00**	**0.00**	**0.00**	**49,999.00**	**49,999.00**

Grant 111982 - CICEET Program Administration
Fund 111A18 - Support for Cold Climate

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	93,500.00	93,500.00	0.00	0.00	0.00	93,500.00	93,500.00
***Total: 73 - Subcontracts**	**93,500.00**	**93,500.00**	**0.00**	**0.00**	**0.00**	**93,500.00**	**93,500.00**
****Total Direct Cost Expenditures**	**93,500.00**	**93,500.00**	**0.00**	**0.00**	**0.00**	**93,500.00**	**93,500.00**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A24 - Sea Grant Program 2006-2008

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,100.00	35,100.00	0.00	0.00	0.00	35,100.00	35,100.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,917.00	7,917.00	0.00	0.00	0.00	7,917.00	7,917.00
617F10	Operating Staff	0.00	0.00	2,644.37	2,644.37	0.00	(2,644.37)	(2,644.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,620.00	11,620.00	0.00	0.00	0.00	11,620.00	11,620.00
617PLG	Operating Staff-Longevity	0.00	0.00	34.04	34.04	0.00	(34.04)	(34.04)
***Total: 61 - Salaries and Wages**		**54,637.00**	**54,637.00**	**2,678.41**	**2,678.41**	**0.00**	**51,958.59**	**51,958.59**
65YF10	Full Fringe Benefit Distr Expe	21,122.00	21,122.00	1,147.63	1,147.63	0.00	19,974.37	19,974.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.10	3.10	0.00	(3.10)	(3.10)
***Total: 65 - Fringe Benefits**		**21,122.00**	**21,122.00**	**1,150.73**	**1,150.73**	**0.00**	**19,971.27**	**19,971.27**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7111	Supplies	5,162.00	5,162.00	0.00	0.00	0.00	5,162.00	5,162.00
711200	Research Supplies	0.00	0.00	111.40	111.40	0.00	(111.40)	(111.40)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,162.00**	**5,162.00**	**111.40**	**111.40**	**0.00**	**5,050.60**	**5,050.60**
***Total: 71 - Support**		**8,162.00**	**8,162.00**	**111.40**	**111.40**	**0.00**	**8,050.60**	**8,050.60**
****Total Direct Cost Expenditures**		**83,921.00**	**83,921.00**	**3,940.54**	**3,940.54**	**0.00**	**79,980.46**	**79,980.46**
760300	F&A Expenditures	6,079.00	6,079.00	1,347.63	1,347.63	0.00	4,731.37	4,731.37
***Total: 76 - F&A and Internal Allocations**		**6,079.00**	**6,079.00**	**1,347.63**	**1,347.63**	**0.00**	**4,731.37**	**4,731.37**
****Total Indirect Cost Expenditures**		**6,079.00**	**6,079.00**	**1,347.63**	**1,347.63**	**0.00**	**4,731.37**	**4,731.37**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**5,288.17**	**5,288.17**	**0.00**	**84,711.83**	**84,711.83**
Revenue								
530000	Federal Programs	0.00	0.00	5,288.17	5,288.17	0.00	(5,288.17)	(5,288.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,288.17**	**5,288.17**	**0.00**	**(5,288.17)**	**(5,288.17)**
*****Total Revenue**		**0.00**	**0.00**	**5,288.17**	**5,288.17**	**0.00**	**(5,288.17)**	**(5,288.17)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A25 - Knauss Fellowship 2006

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	30,359.00	30,359.00	(9,862.09)	0.00	0.00	30,359.00	30,359.00
***Total: 61 - Salaries and Wages**		**30,359.00**	**30,359.00**	**(9,862.09)**	**0.00**	**0.00**	**30,359.00**	**30,359.00**
65YF10	Full Fringe Benefit Distr Expe	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(897.47)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,641.00**	**2,641.00**	**(897.47)**	**0.00**	**0.00**	**2,641.00**	**2,641.00**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710400	Student or Non-Emp Travel	0.00	0.00	(3,188.11)	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**(3,188.11)**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
71C600	Insurance	0.00	0.00	(707.65)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**(707.65)**	**0.00**	**0.00**	**0.00**	**3,000.00**
***Total: 71 - Support**		**5,500.00**	**8,500.00**	**(3,895.76)**	**0.00**	**0.00**	**5,500.00**	**8,500.00**
****Total Direct Cost Expenditures**		**38,500.00**	**41,500.00**	**(14,655.32)**	**0.00**	**0.00**	**38,500.00**	**41,500.00**
760300	F&A Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
*****Total Expenditures**		**41,500.00**	**41,500.00**	**(14,655.32)**	**0.00**	**0.00**	**41,500.00**	**41,500.00**
Revenue								
530000	Federal Programs	0.00	0.00	(14,655.32)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(14,655.32)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(14,655.32)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A39 - Communications Program

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	28,990.33	28,990.33	0.00	(28,990.33)	(28,990.33)
615NZ0	PAT Unallocated Budget (Bud Only)	54,225.00	54,225.00	0.00	0.00	0.00	54,225.00	54,225.00
***Total: 61 - Salaries and Wages**		**54,225.00**	**54,225.00**	**28,990.33**	**28,990.33**	**0.00**	**25,234.67**	**25,234.67**
65YF10	Full Fringe Benefit Distr Expe	23,696.00	23,696.00	12,581.89	12,581.89	0.00	11,114.11	11,114.11
***Total: 65 - Fringe Benefits**		**23,696.00**	**23,696.00**	**12,581.89**	**12,581.89**	**0.00**	**11,114.11**	**11,114.11**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	364.20	364.20	0.00	(364.20)	(364.20)
Subtotal: Travel		**1,500.00**	**1,500.00**	**364.20**	**364.20**	**0.00**	**1,135.80**	**1,135.80**
7111	Supplies	355.00	355.00	0.00	0.00	0.00	355.00	355.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714000	Postage-General	0.00	0.00	64.02	64.02	0.00	(64.02)	(64.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.79	9.79	0.00	(9.79)	(9.79)
718048	Telecom-Local Exchange Carrier	0.00	0.00	103.10	103.10	0.00	(103.10)	(103.10)
Subtotal: Non-Travel Support		**3,355.00**	**3,355.00**	**176.91**	**176.91**	**0.00**	**3,178.09**	**3,178.09**
***Total: 71 - Support**		**4,855.00**	**4,855.00**	**541.11**	**541.11**	**0.00**	**4,313.89**	**4,313.89**
****Total Direct Cost Expenditures**		**82,776.00**	**82,776.00**	**42,113.33**	**42,113.33**	**0.00**	**40,662.67**	**40,662.67**
760300	F&A Expenditures	28,309.00	28,309.00	14,402.82	14,402.82	0.00	13,906.18	13,906.18
***Total: 76 - F&A and Internal Allocations**		**28,309.00**	**28,309.00**	**14,402.82**	**14,402.82**	**0.00**	**13,906.18**	**13,906.18**
****Total Indirect Cost Expenditures**		**28,309.00**	**28,309.00**	**14,402.82**	**14,402.82**	**0.00**	**13,906.18**	**13,906.18**
*****Total Expenditures**		**111,085.00**	**111,085.00**	**56,516.15**	**56,516.15**	**0.00**	**54,568.85**	**54,568.85**
Revenue								
530000	Federal Programs	0.00	0.00	56,516.15	56,516.15	0.00	(56,516.15)	(56,516.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56,516.15**	**56,516.15**	**0.00**	**(56,516.15)**	**(56,516.15)**
*****Total Revenue**		**0.00**	**0.00**	**56,516.15**	**56,516.15**	**0.00**	**(56,516.15)**	**(56,516.15)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A48 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID34P3 34.30 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	34,456.00	34,456.00	0.00	0.00	0.00	34,456.00	34,456.00
Subtotal: Non-Travel Support	**34,456.00**	**34,456.00**	**0.00**	**0.00**	**0.00**	**34,456.00**	**34,456.00**
***Total: 71 - Support**	**34,456.00**	**34,456.00**	**0.00**	**0.00**	**0.00**	**34,456.00**	**34,456.00**
****Total Direct Cost Expenditures**	**34,456.00**	**34,456.00**	**0.00**	**0.00**	**0.00**	**34,456.00**	**34,456.00**
760300 F&A Expenditures	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
***Total: 76 - F&A and Internal Allocations**	**2,645.00**	**2,645.00**	**0.00**	**0.00**	**0.00**	**2,645.00**	**2,645.00**
****Total Indirect Cost Expenditures**	**2,645.00**	**2,645.00**	**0.00**	**0.00**	**0.00**	**2,645.00**	**2,645.00**
*****Total Expenditures**	**37,101.00**	**37,101.00**	**0.00**	**0.00**	**0.00**	**37,101.00**	**37,101.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C070 - Communications Program - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	40,100.00	40,100.00	0.00	0.00	0.00	40,100.00	40,100.00
***Total: 61 - Salaries and Wages**		**40,100.00**	**40,100.00**	**0.00**	**0.00**	**0.00**	**40,100.00**	**40,100.00**
65YF10	Full Fringe Benefit Distr Expe	17,524.00	17,524.00	0.00	0.00	0.00	17,524.00	17,524.00
***Total: 65 - Fringe Benefits**		**17,524.00**	**17,524.00**	**0.00**	**0.00**	**0.00**	**17,524.00**	**17,524.00**
****Total Direct Cost Expenditures**		**57,624.00**	**57,624.00**	**0.00**	**0.00**	**0.00**	**57,624.00**	**57,624.00**
760300	F&A Expenditures	19,707.00	19,707.00	0.00	0.00	0.00	19,707.00	19,707.00
***Total: 76 - F&A and Internal Allocations**		**19,707.00**	**19,707.00**	**0.00**	**0.00**	**0.00**	**19,707.00**	**19,707.00**
****Total Indirect Cost Expenditures**		**19,707.00**	**19,707.00**	**0.00**	**0.00**	**0.00**	**19,707.00**	**19,707.00**
*****Total Expenditures**		**77,331.00**	**77,331.00**	**0.00**	**0.00**	**0.00**	**77,331.00**	**77,331.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C074 - 2006-08 Sea Grant Program - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
65YF10	Full Fringe Benefit Distr Expe	17,480.00	17,480.00	0.00	0.00	0.00	17,480.00	17,480.00
***Total: 65 - Fringe Benefits**		**17,480.00**	**17,480.00**	**0.00**	**0.00**	**0.00**	**17,480.00**	**17,480.00**
****Total Direct Cost Expenditures**		**57,480.00**	**57,480.00**	**0.00**	**0.00**	**0.00**	**57,480.00**	**57,480.00**
760300	F&A Expenditures	19,658.00	19,658.00	0.00	0.00	0.00	19,658.00	19,658.00
***Total: 76 - F&A and Internal Allocations**		**19,658.00**	**19,658.00**	**0.00**	**0.00**	**0.00**	**19,658.00**	**19,658.00**
****Total Indirect Cost Expenditures**		**19,658.00**	**19,658.00**	**0.00**	**0.00**	**0.00**	**19,658.00**	**19,658.00**
*****Total Expenditures**		**77,138.00**	**77,138.00**	**0.00**	**0.00**	**0.00**	**77,138.00**	**77,138.00**

Grant 116073 - Public Safety Management
Fund 116073 - Public Safety Management Project

Status: Active
FMGR: Messer, Patrick

Type: Grant

PI:	Messer, Patrick		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0364	CFDA #: 16.710	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	12/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	224,453.75	0.00	(224,453.75)	(224,453.75)
615NZ0	PAT Unallocated Budget (Bud Only)	222,640.00	222,640.00	0.00	0.00	0.00	222,640.00	222,640.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
***Total: 61 - Salaries and Wages**		**222,640.00**	**222,640.00**	**0.00**	**224,520.25**	**0.00**	**(1,880.25)**	**(1,880.25)**
65YF10	Full Fringe Benefit Distr Expe	90,169.00	90,169.00	(0.01)	92,562.37	0.00	(2,393.37)	(2,393.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
***Total: 65 - Fringe Benefits**		**90,169.00**	**90,169.00**	**(0.01)**	**92,567.96**	**0.00**	**(2,398.96)**	**(2,398.96)**
711000	Purchasing Cards	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
711138	Supplies-Parts	0.00	0.00	0.00	12,807.82	0.00	(12,807.82)	(12,807.82)
711160	Supplies-Books	0.00	0.00	0.00	449.81	0.00	(449.81)	(449.81)
7112	Research Supplies	14,825.00	14,825.00	0.00	0.00	0.00	14,825.00	14,825.00
714030	Postage-Express Mail	0.00	0.00	0.00	12.77	0.00	(12.77)	(12.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,220.00	0.00	(6,220.00)	(6,220.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,073.55	0.00	(1,073.55)	(1,073.55)
Subtotal: Non-Travel Support		**14,825.00**	**14,825.00**	**0.00**	**21,557.95**	**0.00**	**(6,732.95)**	**(6,732.95)**
***Total: 71 - Support**		**14,825.00**	**14,825.00**	**0.00**	**21,557.95**	**0.00**	**(6,732.95)**	**(6,732.95)**
730001	Subcontracts 01	1,379,004.00	1,379,004.00	15,193.92	1,379,004.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**1,379,004.00**	**1,379,004.00**	**15,193.92**	**1,379,004.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	0.00	(79,419.57)	0.00	0.00	0.00	0.00	(79,419.57)
740000	Cap Equipment	163,000.00	163,000.00	0.00	69,155.00	0.00	93,845.00	93,845.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	79,419.57	6,406.87	79,419.57	0.00	(79,419.57)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**163,000.00**	**163,000.00**	**6,406.87**	**148,574.57**	**0.00**	**14,425.43**	**14,425.43**
****Total Direct Cost Expenditures**		**1,869,638.00**	**1,869,638.00**	**21,600.78**	**1,866,224.73**	**0.00**	**3,413.27**	**3,413.27**
760300	F&A Expenditures	109,317.00	109,317.00	(0.02)	112,730.24	0.00	(3,413.24)	(3,413.24)
***Total: 76 - F&A and Internal Allocations**		**109,317.00**	**109,317.00**	**(0.02)**	**112,730.24**	**0.00**	**(3,413.24)**	**(3,413.24)**
****Total Indirect Cost Expenditures**		**109,317.00**	**109,317.00**	**(0.02)**	**112,730.24**	**0.00**	**(3,413.24)**	**(3,413.24)**
*****Total Expenditures**		**1,978,955.00**	**1,978,955.00**	**21,600.76**	**1,978,954.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	21,600.76	1,978,954.97	0.00	(1,978,954.97)	(1,978,954.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,600.76**	**1,978,954.97**	**0.00**	**(1,978,954.97)**	**(1,978,954.97)**

Grant 116073 - Public Safety Management
Fund 116073 - Public Safety Management Project

Status: Active
FMGR: Messer, Patrick

Type: Grant

PI:	Messer, Patrick		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0364	CFDA #: 16.710	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	12/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCPM - PI Patrick Messer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**21,600.76**	**1,978,954.97**	**0.00**	**(1,978,954.97)**	**(1,978,954.97)**

Grant 116080 - Public Service Management Project
Fund 116080 - Public Service Project Management

Status: Active
FMGR: Messer, Patrick

Type: Grant

PI:	Messer, Patrick		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0200	CFDA #: 16.710	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	139,839.00	139,839.00	0.00	0.00	0.00	139,839.00	139,839.00
615F10	PAT	0.00	0.00	20,790.07	64,452.45	0.00	(64,452.45)	(64,452.45)
***Total: 61 - Salaries and Wages**		**139,839.00**	**139,839.00**	**20,790.07**	**64,452.45**	**0.00**	**75,386.55**	**75,386.55**
65YF10	Full Fringe Benefit Distr Expe	61,110.00	61,110.00	9,022.90	27,972.39	0.00	33,137.61	33,137.61
***Total: 65 - Fringe Benefits**		**61,110.00**	**61,110.00**	**9,022.90**	**27,972.39**	**0.00**	**33,137.61**	**33,137.61**
730001	Subcontracts 01	295,992.00	295,992.00	0.00	0.00	0.00	295,992.00	295,992.00
***Total: 73 - Subcontracts**		**295,992.00**	**295,992.00**	**0.00**	**0.00**	**0.00**	**295,992.00**	**295,992.00**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**521,941.00**	**521,941.00**	**29,812.97**	**92,424.84**	**0.00**	**429,516.16**	**429,516.16**
760300	F&A Expenditures	70,045.00	70,045.00	13,415.82	41,591.18	0.00	28,453.82	28,453.82
***Total: 76 - F&A and Internal Allocations**		**70,045.00**	**70,045.00**	**13,415.82**	**41,591.18**	**0.00**	**28,453.82**	**28,453.82**
****Total Indirect Cost Expenditures**		**70,045.00**	**70,045.00**	**13,415.82**	**41,591.18**	**0.00**	**28,453.82**	**28,453.82**
*****Total Expenditures**		**591,986.00**	**591,986.00**	**43,228.79**	**134,016.02**	**0.00**	**457,969.98**	**457,969.98**
Revenue								
530000	Federal Programs	0.00	0.00	43,228.79	134,016.02	0.00	(134,016.02)	(134,016.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43,228.79**	**134,016.02**	**0.00**	**(134,016.02)**	**(134,016.02)**
*****Total Revenue**		**0.00**	**0.00**	**43,228.79**	**134,016.02**	**0.00**	**(134,016.02)**	**(134,016.02)**

Grant 13D012 - 2006 SPEDIS
Status: Active
Type: Grant
Fund 13D012 - SPEDIS
FMGR: Lenharth, William H

PI: Lenharth, William H
Sponsor: NH Department of Education
Sponsor ID: 62611
CFDA #: 84.027
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,149.85	88,001.95	0.00	(88,001.95)	(88,001.95)
615NZ0	PAT Unallocated Budget (Bud Only)	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,460.80	29,505.00	0.00	(29,505.00)	(29,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,900.00	31,900.00	0.00	0.00	0.00	31,900.00	31,900.00
***Total: 61 - Salaries and Wages**		**119,900.00**	**119,900.00**	**13,610.65**	**117,506.95**	**0.00**	**2,393.05**	**2,393.05**
65YF10	Full Fringe Benefit Distr Expe	41,095.00	41,095.00	4,404.99	38,192.89	0.00	2,902.11	2,902.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	314.94	2,684.97	0.00	(2,684.97)	(2,684.97)
***Total: 65 - Fringe Benefits**		**41,095.00**	**41,095.00**	**4,719.93**	**40,877.86**	**0.00**	**217.14**	**217.14**
717000	Consulting-General	40,087.00	40,087.00	0.00	0.00	2,944.00	37,143.00	37,143.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	31,255.00	31,255.00	8,832.00	68,448.00	0.00	(37,193.00)	(37,193.00)
Subtotal: Non-Travel Support		**71,342.00**	**71,342.00**	**8,832.00**	**68,448.00**	**2,944.00**	**(50.00)**	**(50.00)**
***Total: 71 - Support**		**71,342.00**	**71,342.00**	**8,832.00**	**68,448.00**	**2,944.00**	**(50.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**232,337.00**	**232,337.00**	**27,162.58**	**226,832.81**	**2,944.00**	**2,560.19**	**2,560.19**
760300	F&A Expenditures	18,586.96	18,586.96	2,173.01	18,146.68	0.00	440.28	440.28
***Total: 76 - F&A and Internal Allocations**		**18,586.96**	**18,586.96**	**2,173.01**	**18,146.68**	**0.00**	**440.28**	**440.28**
****Total Indirect Cost Expenditures**		**18,586.96**	**18,586.96**	**2,173.01**	**18,146.68**	**0.00**	**440.28**	**440.28**
*****Total Expenditures**		**250,923.96**	**250,923.96**	**29,335.59**	**244,979.49**	**2,944.00**	**3,000.47**	**3,000.47**
Revenue								
530100	NH State Programs	0.00	0.00	29,335.59	244,979.49	0.00	(244,979.49)	(244,979.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,335.59**	**244,979.49**	**0.00**	**(244,979.49)**	**(244,979.49)**
*****Total Revenue**		**0.00**	**0.00**	**29,335.59**	**244,979.49**	**0.00**	**(244,979.49)**	**(244,979.49)**

Grant 13R110 - 2005-2006 NHIRC, Administrative
Fund 13R110 - 2005-2006 NH IRC, Administrative

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI: Dalton, Robert L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,562.52	48,761.34	0.00	(48,761.34)	(48,761.34)
615NZ0	PAT Unallocated Budget (Bud Only)	69,100.00	69,100.00	0.00	0.00	0.00	69,100.00	69,100.00
617F10	Operating Staff	0.00	0.00	0.00	5,930.73	0.00	(5,930.73)	(5,930.73)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	888.96	0.00	(888.96)	(888.96)
***Total: 61 - Salaries and Wages**		**69,100.00**	**69,100.00**	**7,562.52**	**55,581.03**	**0.00**	**13,518.97**	**13,518.97**
65YF10	Full Fringe Benefit Distr Expe	29,989.00	29,989.00	3,282.12	23,736.37	0.00	6,252.63	6,252.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.89	0.00	(80.89)	(80.89)
***Total: 65 - Fringe Benefits**		**29,989.00**	**29,989.00**	**3,282.12**	**23,817.26**	**0.00**	**6,171.74**	**6,171.74**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	230.41	817.18	0.00	(817.18)	(817.18)
Subtotal: Travel		**2,000.00**	**2,000.00**	**230.41**	**817.18**	**0.00**	**1,182.82**	**1,182.82**
7111	Supplies	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
711100	Supplies-General	0.00	0.00	0.00	206.02	0.00	(206.02)	(206.02)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711152	Supplies-Awards & Displays	0.00	0.00	158.00	158.00	0.00	(158.00)	(158.00)
711162	Supplies-Office Supplies	0.00	0.00	316.50	721.98	0.00	(721.98)	(721.98)
711200	Research Supplies	0.00	0.00	0.00	1,336.34	0.00	(1,336.34)	(1,336.34)
713000	Printing & Copying-General	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
714000	Postage-General	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
716100	Rentals & Leases-General	0.00	0.00	50.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	98.77	1,096.15	0.00	(1,096.15)	(1,096.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	614.40	753.90	0.00	(753.90)	(753.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Non-Travel Support		**5,900.00**	**5,900.00**	**1,237.67**	**5,257.08**	**0.00**	**642.92**	**642.92**
***Total: 71 - Support**		**7,900.00**	**7,900.00**	**1,468.08**	**6,074.26**	**0.00**	**1,825.74**	**1,825.74**
****Total Direct Cost Expenditures**		**106,989.00**	**106,989.00**	**12,312.72**	**85,472.55**	**0.00**	**21,516.45**	**21,516.45**
*****Total Expenditures**		**106,989.00**	**106,989.00**	**12,312.72**	**85,472.55**	**0.00**	**21,516.45**	**21,516.45**
Revenue								
530100	NH State Programs	0.00	0.00	12,312.72	85,472.55	0.00	(85,472.55)	(85,472.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,312.72**	**85,472.55**	**0.00**	**(85,472.55)**	**(85,472.55)**

Grant 13R110 - 2005-2006 NHIRC, Administrative
Fund 13R110 - 2005-2006 NH IRC, Administrative

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**12,312.72**	**85,472.55**	**0.00**	**(85,472.55)**	**(85,472.55)**

Grant 13R110 - 2005-2006 NHIRC, Administrative
Fund 13R111 - 2005-2006 NH IRC, Program

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7900 Budgeted Addition to Reserves	83,166.00	23,818.00	0.00	0.00	0.00	83,166.00	23,818.00
***Total: 79 - Reserves - Budget Only**	**83,166.00**	**23,818.00**	**0.00**	**0.00**	**0.00**	**83,166.00**	**23,818.00**
****Total Direct Cost Expenditures**	**83,166.00**	**23,818.00**	**0.00**	**0.00**	**0.00**	**83,166.00**	**23,818.00**
*****Total Expenditures**	**83,166.00**	**23,818.00**	**0.00**	**0.00**	**0.00**	**83,166.00**	**23,818.00**

Grant 13T026 - Crash Report Management System
Fund 13T026 - Crash Report Management System

Status: Active
FMGR: Lenharth, William H

Type: Cooperative Agreement

PI:	Lenharth, William H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	13145	CFDA #: 20.000	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	05/03/2006 - 10/31/2007		

Fund Information

Effective Date:	5/3/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	21,177.06	21,177.06	0.00	(21,177.06)	(21,177.06)
615NZ0	PAT Unallocated Budget (Bud Only)	393,000.00	393,000.00	0.00	0.00	0.00	393,000.00	393,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 61 - Salaries and Wages**		**453,000.00**	**453,000.00**	**21,177.06**	**21,177.06**	**0.00**	**431,822.94**	**431,822.94**
65YF10	Full Fringe Benefit Distr Expe	177,688.00	177,688.00	9,190.84	9,190.84	0.00	168,497.16	168,497.16
***Total: 65 - Fringe Benefits**		**177,688.00**	**177,688.00**	**9,190.84**	**9,190.84**	**0.00**	**168,497.16**	**168,497.16**
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**670,688.00**	**670,688.00**	**30,367.90**	**30,367.90**	**0.00**	**640,320.10**	**640,320.10**
760300	F&A Expenditures	215,695.00	215,695.00	10,385.83	10,385.83	0.00	205,309.17	205,309.17
***Total: 76 - F&A and Internal Allocations**		**215,695.00**	**215,695.00**	**10,385.83**	**10,385.83**	**0.00**	**205,309.17**	**205,309.17**
****Total Indirect Cost Expenditures**		**215,695.00**	**215,695.00**	**10,385.83**	**10,385.83**	**0.00**	**205,309.17**	**205,309.17**
*****Total Expenditures**		**886,383.00**	**886,383.00**	**40,753.73**	**40,753.73**	**0.00**	**845,629.27**	**845,629.27**
Revenue								
530100	NH State Programs	0.00	0.00	40,753.73	40,753.73	0.00	(40,753.73)	(40,753.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,753.73**	**40,753.73**	**0.00**	**(40,753.73)**	**(40,753.73)**
*****Total Revenue**		**0.00**	**0.00**	**40,753.73**	**40,753.73**	**0.00**	**(40,753.73)**	**(40,753.73)**

Grant 13V069 - Eelgrass and Shellfish Restoration
Status: Active
Type: Cooperative Agreement
Fund 13V069 - Eelgrass and Shellfish Restoration
FMGR: Short, Frederick T

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2008

Fund Information
Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPFS - PI Fred Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,843.30	0.00	(7,843.30)	(7,843.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.08	0.00	(13,200.08)	(13,200.08)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
615F10	PAT	0.00	0.00	1,241.48	11,793.21	0.00	(11,793.21)	(11,793.21)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	214.48	0.00	(214.48)	(214.48)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	6.50	186.50	0.00	(186.50)	(186.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	422.50	2,822.50	0.00	(2,822.50)	(2,822.50)
61SNSH	Student Labor	0.00	0.00	0.00	274.62	0.00	(274.62)	(274.62)
61SNWS	College Work Study	0.00	0.00	0.00	818.18	0.00	(818.18)	(818.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,732.03**	**41,214.42**	**0.00**	**(41,214.42)**	**(41,214.42)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	538.80	8,522.17	0.00	(8,522.17)	(8,522.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	408.64	662.94	0.00	(662.94)	(662.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**947.44**	**9,185.11**	**0.00**	**(9,185.11)**	**(9,185.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	189.81	0.00	(189.81)	(189.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**189.81**	**0.00**	**(189.81)**	**(189.81)**
7112	Research Supplies	184,545.00	184,545.00	0.00	0.00	0.00	184,545.00	184,545.00
711200	Research Supplies	0.00	0.00	221.21	757.45	0.00	(757.45)	(757.45)
716125	Rentals-Vehicles incl Marine	0.00	0.00	60.08	60.08	0.00	(60.08)	(60.08)
Subtotal: Non-Travel Support		**184,545.00**	**184,545.00**	**281.29**	**817.53**	**0.00**	**183,727.47**	**183,727.47**
***Total: 71 - Support**		**184,545.00**	**184,545.00**	**281.29**	**1,007.34**	**0.00**	**183,537.66**	**183,537.66**
****Total Direct Cost Expenditures**		**184,545.00**	**184,545.00**	**6,960.76**	**51,406.87**	**0.00**	**133,138.13**	**133,138.13**
760300	F&A Expenditures	18,455.00	18,455.00	696.05	5,140.75	0.00	13,314.25	13,314.25
***Total: 76 - F&A and Internal Allocations**		**18,455.00**	**18,455.00**	**696.05**	**5,140.75**	**0.00**	**13,314.25**	**13,314.25**
****Total Indirect Cost Expenditures**		**18,455.00**	**18,455.00**	**696.05**	**5,140.75**	**0.00**	**13,314.25**	**13,314.25**
*****Total Expenditures**		**203,000.00**	**203,000.00**	**7,656.81**	**56,547.62**	**0.00**	**146,452.38**	**146,452.38**
Revenue								
530100	NH State Programs	0.00	0.00	7,656.81	56,547.62	0.00	(56,547.62)	(56,547.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,656.81**	**56,547.62**	**0.00**	**(56,547.62)**	**(56,547.62)**
*****Total Revenue**		**0.00**	**0.00**	**7,656.81**	**56,547.62**	**0.00**	**(56,547.62)**	**(56,547.62)**

Grant 13V069 - Eelgrass and Shellfish Restoration
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2008

Fund Information
Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPRG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,377.82	9,052.65	0.00	(9,052.65)	(9,052.65)
615F10	PAT	0.00	0.00	1,599.18	14,073.43	0.00	(14,073.43)	(14,073.43)
617F10	Operating Staff	0.00	0.00	0.00	8,161.83	0.00	(8,161.83)	(8,161.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,977.00**	**31,287.91**	**0.00**	**(31,287.91)**	**(31,287.91)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,292.04	13,579.01	0.00	(13,579.01)	(13,579.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,292.04**	**13,579.01**	**0.00**	**(13,579.01)**	**(13,579.01)**
710100	Out-of-State Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**(320.00)**
7112	Research Supplies	92,273.00	92,273.00	0.00	0.00	0.00	92,273.00	92,273.00
711200	Research Supplies	0.00	0.00	3.82	2,614.77	0.00	(2,614.77)	(2,614.77)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**92,273.00**	**92,273.00**	**3.82**	**2,914.77**	**0.00**	**89,358.23**	**89,358.23**
***Total: 71 - Support**		**92,273.00**	**92,273.00**	**3.82**	**3,234.77**	**0.00**	**89,038.23**	**89,038.23**
****Total Direct Cost Expenditures**		**92,273.00**	**92,273.00**	**4,272.86**	**48,101.69**	**0.00**	**44,171.31**	**44,171.31**
760300	F&A Expenditures	9,227.00	9,227.00	427.30	4,810.14	0.00	4,416.86	4,416.86
***Total: 76 - F&A and Internal Allocations**		**9,227.00**	**9,227.00**	**427.30**	**4,810.14**	**0.00**	**4,416.86**	**4,416.86**
****Total Indirect Cost Expenditures**		**9,227.00**	**9,227.00**	**427.30**	**4,810.14**	**0.00**	**4,416.86**	**4,416.86**
*****Total Expenditures**		**101,500.00**	**101,500.00**	**4,700.16**	**52,911.83**	**0.00**	**48,588.17**	**48,588.17**
Revenue								
530100	NH State Programs	0.00	0.00	4,700.16	52,911.83	0.00	(52,911.83)	(52,911.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,700.16**	**52,911.83**	**0.00**	**(52,911.83)**	**(52,911.83)**
*****Total Revenue**		**0.00**	**0.00**	**4,700.16**	**52,911.83**	**0.00**	**(52,911.83)**	**(52,911.83)**

Grant 147252 - Partnership for Research
Status: Active
Type: Grant
Fund 147252 - Partnership for Research
FMGR: Graham, Karen J

PI:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/24/2004	IDC Basis Code:	MTDCN		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF	26.00 %	
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	URLCKG		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2006		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	70,035.00	106,315.00	0.00	0.00	0.00	70,035.00	106,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,455.52	40,985.58	0.00	(40,985.58)	(40,985.58)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	24,280.77	0.00	(24,280.77)	(24,280.77)
613N70	Graduate Fellow	0.00	0.00	34,615.50	634,617.60	0.00	(634,617.60)	(634,617.60)
615F10	PAT	0.00	0.00	3,687.36	68,086.64	0.00	(68,086.64)	(68,086.64)
615NZ0	PAT Unallocated Budget (Bud Only)	70,171.00	100,692.00	0.00	0.00	0.00	70,171.00	100,692.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	8.75	244.31	0.00	(244.31)	(244.31)
61SNSH	Student Labor	0.00	0.00	2,904.00	42,631.62	0.00	(42,631.62)	(42,631.62)
61SNWS	College Work Study	0.00	0.00	0.00	235.53	0.00	(235.53)	(235.53)
61SNZ0	Student Labor Unallocated(Bud Only)	8,064.00	12,096.00	0.00	0.00	0.00	8,064.00	12,096.00
***Total: 61 - Salaries and Wages**		**148,270.00**	**219,103.00**	**43,671.13**	**815,082.05**	**0.00**	**(666,812.05)**	**(595,979.05)**
65YF10	Full Fringe Benefit Distr Expe	33,018.00	48,427.00	1,600.32	28,383.19	0.00	4,634.81	20,043.81
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.45	6,038.31	0.00	(6,038.31)	(6,038.31)
***Total: 65 - Fringe Benefits**		**33,018.00**	**48,427.00**	**1,823.77**	**34,421.50**	**0.00**	**(1,403.50)**	**14,005.50**
710	Travel	14,000.00	20,000.00	0.00	0.00	0.00	14,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(713.73)	3,198.80	0.00	(3,198.80)	(3,198.80)
710300	Conference Registration Fees	0.00	0.00	(395.00)	790.00	0.00	(790.00)	(790.00)
710305	Registration Fees-Other	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	(412.20)	1,406.76	0.00	(1,406.76)	(1,406.76)
Subtotal: Travel		**14,000.00**	**20,000.00**	**(1,520.93)**	**5,820.56**	**0.00**	**8,179.44**	**14,179.44**
711000	Purchasing Cards	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
7111	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	177.46	0.00	(177.46)	(177.46)
711174	Guest Amenities	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711178	Supplies- Training	0.00	0.00	25.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	9,000.00	11,000.00	0.00	0.00	0.00	9,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713000	Printing & Copying-General	0.00	0.00	0.00	405.15	0.00	(405.15)	(405.15)
716120	Rentals-Property or Room	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	120,000.00	10,000.00	100,000.00	20,000.00	(40,000.00)	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI: Graham, Karen J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0338277 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/15/2004 - 12/31/2006

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URLCKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,875.18	0.00	(2,875.18)	(2,875.18)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,085.65	0.00	(1,085.65)	(1,085.65)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**89,000.00**	**132,000.00**	**10,025.00**	**106,274.91**	**20,000.00**	**(37,274.91)**	**5,725.09**
***Total: 71 - Support**		**103,000.00**	**152,000.00**	**8,504.07**	**112,095.47**	**20,000.00**	**(29,095.47)**	**19,904.53**
720036	MBFA-Grad NSF Fellowship-Tuit Grant	0.00	0.00	0.00	37,546.75	0.00	(37,546.75)	(37,546.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	90,989.55	0.00	(90,989.55)	(90,989.55)
722200	Participant Support	950,348.00	950,348.00	542.04	37,431.31	0.00	912,916.69	912,916.69
722205	Participant Sup-Stipends	25,000.00	25,000.00	0.00	9,350.00	8,650.00	7,000.00	7,000.00
722210	Participant Sup-Other	0.00	0.00	4,541.45	7,743.81	0.00	(7,743.81)	(7,743.81)
722220	Participant Sup-Post Doctoral	0.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00
***Total: 72 - Student and/or Participant Support**		**975,348.00**	**1,432,622.00**	**5,083.49**	**183,061.42**	**8,650.00**	**783,636.58**	**1,240,910.58**
****Total Direct Cost Expenditures**		**1,259,636.00**	**1,852,152.00**	**59,082.46**	**1,144,660.44**	**28,650.00**	**86,325.56**	**678,841.56**
760300	F&A Expenditures	79,115.00	116,878.00	5,039.70	85,015.17	0.00	(5,900.17)	31,862.83
***Total: 76 - F&A and Internal Allocations**		**79,115.00**	**116,878.00**	**5,039.70**	**85,015.17**	**0.00**	**(5,900.17)**	**31,862.83**
****Total Indirect Cost Expenditures**		**79,115.00**	**116,878.00**	**5,039.70**	**85,015.17**	**0.00**	**(5,900.17)**	**31,862.83**
*****Total Expenditures**		**1,338,751.00**	**1,969,030.00**	**64,122.16**	**1,229,675.61**	**28,650.00**	**80,425.39**	**710,704.39**
Revenue								
530000	Federal Programs	0.00	0.00	64,122.16	1,229,675.61	0.00	(1,229,675.61)	(1,229,675.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**64,122.16**	**1,229,675.61**	**0.00**	**(1,229,675.61)**	**(1,229,675.61)**
*****Total Revenue**		**0.00**	**0.00**	**64,122.16**	**1,229,675.61**	**0.00**	**(1,229,675.61)**	**(1,229,675.61)**

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2006		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147278 - EPSCoR
Fund 147278 - EPSCoR

Status: Active
FMGR: Dalton, Robert L

Type: Grant

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS-0432060	CFDA #: 47.076	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2004 - 01/31/2007		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URRADM - VP Research and Public Service

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	64,538.00	64,538.00	0.00	0.00	0.00	64,538.00	64,538.00
615F10	PAT	0.00	0.00	4,807.47	43,236.23	0.00	(43,236.23)	(43,236.23)
615NZ0	PAT Unallocated Budget (Bud Only)	30,208.00	20,000.00	0.00	0.00	0.00	30,208.00	20,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,036.46	0.00	(1,036.46)	(1,036.46)
***Total: 61 - Salaries and Wages**		**94,746.00**	**84,538.00**	**4,807.47**	**44,272.69**	**0.00**	**50,473.31**	**40,265.31**
65YF10	Full Fringe Benefit Distr Expe	38,680.00	34,597.00	2,086.44	18,764.55	0.00	19,915.45	15,832.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.32	0.00	(94.32)	(94.32)
***Total: 65 - Fringe Benefits**		**38,680.00**	**34,597.00**	**2,086.44**	**18,858.87**	**0.00**	**19,821.13**	**15,738.13**
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710000	In-State Travel	0.00	0.00	91.67	703.44	0.00	(703.44)	(703.44)
710100	Out-of-State Travel	0.00	0.00	1,549.02	7,556.08	0.00	(7,556.08)	(7,556.08)
710200	Foreign Travel	0.00	0.00	0.00	200.67	0.00	(200.67)	(200.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Travel		**8,900.00**	**8,900.00**	**1,640.69**	**9,710.19**	**0.00**	**(810.19)**	**(810.19)**
711100	Supplies-General	0.00	0.00	0.00	80.48	0.00	(80.48)	(80.48)
711162	Supplies-Office Supplies	0.00	0.00	0.00	44.04	0.00	(44.04)	(44.04)
7112	Research Supplies	10,500.00	9,791.00	0.00	0.00	0.00	10,500.00	9,791.00
713000	Printing & Copying-General	0.00	0.00	0.00	111.87	0.00	(111.87)	(111.87)
714000	Postage-General	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
716120	Rentals-Property or Room	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
717200	Other Professional Services-General	0.00	45,000.00	0.00	45,300.00	0.00	(45,300.00)	(300.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	96.87	0.00	(96.87)	(96.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	211.86	2,550.67	0.00	(2,550.67)	(2,550.67)
Subtotal: Non-Travel Support		**40,500.00**	**54,791.00**	**211.86**	**51,032.15**	**0.00**	**(10,532.15)**	**3,758.85**
***Total: 71 - Support**		**49,400.00**	**63,691.00**	**1,852.55**	**60,742.34**	**0.00**	**(11,342.34)**	**2,948.66**
****Total Direct Cost Expenditures**		**182,826.00**	**182,826.00**	**8,746.46**	**123,873.90**	**0.00**	**58,952.10**	**58,952.10**
760300	F&A Expenditures	56,676.00	56,676.00	2,711.41	38,400.92	0.00	18,275.08	18,275.08
***Total: 76 - F&A and Internal Allocations**		**56,676.00**	**56,676.00**	**2,711.41**	**38,400.92**	**0.00**	**18,275.08**	**18,275.08**

Grant 147278 - EPSCoR
Fund 147278 - EPSCoR

Status: Active
FMGR: Dalton, Robert L

Type: Grant

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS-0432060	CFDA #: 47.076	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2004 - 01/31/2007		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URRADM - VP Research and Public Service

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**56,676.00**	**56,676.00**	**2,711.41**	**38,400.92**	**0.00**	**18,275.08**	**18,275.08**
*****Total Expenditures**	**239,502.00**	**239,502.00**	**11,457.87**	**162,274.82**	**0.00**	**77,227.18**	**77,227.18**
Revenue							
530000 Federal Programs	0.00	0.00	11,457.87	162,274.82	0.00	(162,274.82)	(162,274.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,457.87**	**162,274.82**	**0.00**	**(162,274.82)**	**(162,274.82)**
*****Total Revenue**	**0.00**	**0.00**	**11,457.87**	**162,274.82**	**0.00**	**(162,274.82)**	**(162,274.82)**

Grant 147318 - Watershed Watch
Fund 147318 - Watershed Watch

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,802.00	39,802.00	0.00	0.00	0.00	39,802.00	39,802.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,741.51	7,741.51	0.00	(7,741.51)	(7,741.51)
611Q90	Post Doc	30,868.00	30,868.00	0.00	0.00	0.00	30,868.00	30,868.00
615F10	PAT	0.00	0.00	16,412.32	16,412.32	0.00	(16,412.32)	(16,412.32)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,433.00	2,433.00	0.00	(2,433.00)	(2,433.00)
***Total: 61 - Salaries and Wages**		**70,670.00**	**70,670.00**	**26,586.83**	**26,586.83**	**0.00**	**44,083.17**	**44,083.17**
65YF10	Full Fringe Benefit Distr Expe	11,483.00	11,483.00	7,122.88	7,122.88	0.00	4,360.12	4,360.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	925.88	925.88	0.00	(925.88)	(925.88)
***Total: 65 - Fringe Benefits**		**11,483.00**	**11,483.00**	**8,048.76**	**8,048.76**	**0.00**	**3,434.24**	**3,434.24**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	145.52	0.00	(145.52)	(145.52)
710100	Out-of-State Travel	0.00	0.00	824.40	2,193.94	0.00	(2,193.94)	(2,193.94)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,606.98	0.00	(2,606.98)	(2,606.98)
Subtotal: Travel		**10,000.00**	**10,000.00**	**824.40**	**5,406.44**	**0.00**	**4,593.56**	**4,593.56**
711100	Supplies-General	0.00	0.00	183.09	269.34	0.00	(269.34)	(269.34)
711140	Supplies-Recruiting	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	118,918.00	118,918.00	0.00	0.00	0.00	118,918.00	118,918.00
713000	Printing & Copying-General	0.00	0.00	245.24	815.03	0.00	(815.03)	(815.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,065.00	27,065.00	0.00	0.00	64,258.00	(37,193.00)	(37,193.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,341.65	0.00	(1,341.65)	(1,341.65)
Subtotal: Non-Travel Support		**145,983.00**	**145,983.00**	**428.33**	**2,926.02**	**64,258.00**	**78,798.98**	**78,798.98**
***Total: 71 - Support**		**155,983.00**	**155,983.00**	**1,252.73**	**8,332.46**	**64,258.00**	**83,392.54**	**83,392.54**
722200	Participant Support	70,272.00	12,000.00	2,467.65	2,467.65	0.00	67,804.35	9,532.35
722205	Participant Sup-Stipends	0.00	0.00	4,750.00	4,750.00	0.00	(4,750.00)	(4,750.00)
722210	Participant Sup-Other	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
***Total: 72 - Student and/or Participant Support**		**70,272.00**	**12,000.00**	**7,937.65**	**7,937.65**	**0.00**	**62,334.35**	**4,062.35**
730001	Subcontracts 01	258,668.00	258,668.00	0.00	0.00	237,780.00	20,888.00	20,888.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	20,888.00	(20,888.00)	(20,888.00)
***Total: 73 - Subcontracts**		**258,668.00**	**258,668.00**	**0.00**	**0.00**	**258,668.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**567,076.00**	**508,804.00**	**43,825.97**	**50,905.70**	**322,926.00**	**193,244.30**	**134,972.30**
760300	F&A Expenditures	75,401.00	75,401.00	12,273.71	14,694.98	0.00	60,706.02	60,706.02
***Total: 76 - F&A and Internal Allocations**		**75,401.00**	**75,401.00**	**12,273.71**	**14,694.98**	**0.00**	**60,706.02**	**60,706.02**

Grant 147318 - Watershed Watch
Fund 147318 - Watershed Watch

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2009

Fund Information
Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org URLCBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**75,401.00**	**75,401.00**	**12,273.71**	**14,694.98**	**0.00**	**60,706.02**	**60,706.02**
*****Total Expenditures**	**642,477.00**	**584,205.00**	**56,099.68**	**65,600.68**	**322,926.00**	**253,950.32**	**195,678.32**
Revenue							
530000 Federal Programs	0.00	0.00	56,099.68	65,600.68	0.00	(65,600.68)	(65,600.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**56,099.68**	**65,600.68**	**0.00**	**(65,600.68)**	**(65,600.68)**
*****Total Revenue**	**0.00**	**0.00**	**56,099.68**	**65,600.68**	**0.00**	**(65,600.68)**	**(65,600.68)**

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,512.00	29,512.00	0.00	0.00	0.00	29,512.00	29,512.00
611Q90	Post Doc	32,203.00	32,203.00	0.00	0.00	0.00	32,203.00	32,203.00
615F10	PAT	0.00	0.00	(13,335.01)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**61,715.00**	**61,715.00**	**(13,335.01)**	**0.00**	**0.00**	**61,715.00**	**61,715.00**
65YF10	Full Fringe Benefit Distr Expe	11,038.00	11,038.00	(5,787.34)	0.00	0.00	11,038.00	11,038.00
***Total: 65 - Fringe Benefits**		**11,038.00**	**11,038.00**	**(5,787.34)**	**0.00**	**0.00**	**11,038.00**	**11,038.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	18,350.00	18,350.00	0.00	0.00	0.00	18,350.00	18,350.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
Subtotal: Non-Travel Support		**43,503.00**	**43,503.00**	**0.00**	**0.00**	**0.00**	**43,503.00**	**43,503.00**
***Total: 71 - Support**		**47,503.00**	**47,503.00**	**0.00**	**0.00**	**0.00**	**47,503.00**	**47,503.00**
722200	Participant Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**126,256.00**	**120,256.00**	**(19,122.35)**	**0.00**	**0.00**	**126,256.00**	**120,256.00**
760300	F&A Expenditures	31,267.00	31,267.00	(4,971.85)	0.00	0.00	31,267.00	31,267.00
***Total: 76 - F&A and Internal Allocations**		**31,267.00**	**31,267.00**	**(4,971.85)**	**0.00**	**0.00**	**31,267.00**	**31,267.00**
****Total Indirect Cost Expenditures**		**31,267.00**	**31,267.00**	**(4,971.85)**	**0.00**	**0.00**	**31,267.00**	**31,267.00**
*****Total Expenditures**		**157,523.00**	**151,523.00**	**(24,094.20)**	**0.00**	**0.00**	**157,523.00**	**151,523.00**
Revenue								
530000	Federal Programs	0.00	0.00	(24,094.20)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(24,094.20)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(24,094.20)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147318 - Watershed Watch
Fund 147339 - Participant Support

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
722200	Participant Support	0.00	0.00	7,198.38	7,198.38	0.00	(7,198.38)	(7,198.38)
722210	Participant Sup-Other	0.00	0.00	5,103.62	5,103.62	0.00	(5,103.62)	(5,103.62)
722220	Participant Sup-Post Doctoral	46,272.00	46,272.00	0.00	0.00	0.00	46,272.00	46,272.00
***Total: 72 - Student and/or Participant Support**		**46,272.00**	**46,272.00**	**12,302.00**	**12,302.00**	**0.00**	**33,970.00**	**33,970.00**
****Total Direct Cost Expenditures**		**64,272.00**	**64,272.00**	**12,302.00**	**12,302.00**	**0.00**	**51,970.00**	**51,970.00**
*****Total Expenditures**		**64,272.00**	**64,272.00**	**12,302.00**	**12,302.00**	**0.00**	**51,970.00**	**51,970.00**
Revenue								
530000	Federal Programs	0.00	0.00	12,302.00	12,302.00	0.00	(12,302.00)	(12,302.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,302.00**	**12,302.00**	**0.00**	**(12,302.00)**	**(12,302.00)**
*****Total Revenue**		**0.00**	**0.00**	**12,302.00**	**12,302.00**	**0.00**	**(12,302.00)**	**(12,302.00)**

Grant 14B001 - Hdsl2 Status: Active Type: Consortium
Fund 14B001 - Hdsl2 FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**81,934.20**	**0.00**	**(81,934.20)**	**(81,934.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,488.47**	**0.00**	**(13,488.47)**	**(13,488.47)**
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,016.34**	**0.00**	**(3,016.34)**	**(3,016.34)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**200,001.00**	**0.00**	**9,422.27**	**0.00**	**(9,421.27)**	**190,578.73**
***Total: 71 - Support**		**1.00**	**200,001.00**	**0.00**	**12,438.61**	**0.00**	**(12,437.61)**	**187,562.39**
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,438.00**	**0.00**	**(9,438.00)**	**(9,438.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**45,066.62**	**0.00**	**(45,066.62)**	**(45,066.62)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**52,739.35**	**0.00**	**(52,739.35)**	**(52,739.35)**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**215,105.25**	**0.00**	**(215,104.25)**	**(15,104.25)**

Grant 14B001 - Hdsl2 Status: Active Type: Consortium
Fund 14B001 - Hdsl2 FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(31,340.95)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,015,310.95**	**0.00**	**(1,015,310.95)**	**(1,015,310.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**179,984.66**	**0.00**	**(179,984.66)**	**(179,984.66)**
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**51,329.39**	**0.00**	**(51,329.39)**	**(51,329.39)**
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Equipment Vesting	OTHER
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**2,700,001.00**	**0.00**	**128,255.49**	**0.00**	**(128,254.49)**	**2,571,745.51**
***Total: 71 - Support**		**1.00**	**2,700,001.00**	**0.00**	**179,584.88**	**0.00**	**(179,583.88)**	**2,520,416.12**
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100,936.75**	**0.00**	**(100,936.75)**	**(100,936.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**70,865.00**	**0.00**	**250,210.83**	**0.00**	**(250,210.83)**	**(179,345.83)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(340,307.03)**	**0.00**	**340,307.03**	**340,307.03**
****Total Direct Cost Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,385,721.04**	**0.00**	**(1,385,720.04)**	**1,385,144.96**
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**1,212,541.85**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**
*****Total Revenue**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	106,835.19	0.00	(106,835.19)	(106,835.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,448.92	0.00	(1,448.92)	(1,448.92)
61SNSH	Student Labor	0.00	0.00	7,034.55	227,346.91	0.00	(227,346.91)	(227,346.91)
61SNWS	College Work Study	0.00	0.00	0.00	1,854.28	0.00	(1,854.28)	(1,854.28)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**7,034.55**	**783,627.04**	**0.00**	**(783,627.04)**	**(783,627.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,853.85	0.00	(11,853.85)	(11,853.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**123,347.44**	**0.00**	**(123,347.44)**	**(123,347.44)**
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	0.00	25,184.32	0.00	(25,184.32)	(25,184.32)
710200	Foreign Travel	0.00	0.00	0.00	19,541.00	0.00	(19,541.00)	(19,541.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,792.00	0.00	(3,792.00)	(3,792.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**51,374.11**	**0.00**	**(51,374.11)**	**(51,374.11)**
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	690,000.00	0.00	2,373.92	0.00	(2,373.92)	687,626.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	37.77	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.00	283.22	0.00	(283.22)	(283.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)

Grant 14B014 - Mpls
Status: Active
Type: Consortium
Fund 14B014 - Mpls
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000	Non-Cap Equip-General	0.00	0.00	2,117.02	10,319.15	0.00	(10,319.15)	(10,319.15)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	1,642.24	0.00	(1,642.24)	(1,642.24)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.39	1,985.28	0.00	(1,985.28)	(1,985.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,770,001.00**	**2,179.22**	**94,531.69**	**0.00**	**(94,530.69)**	**1,675,469.31**
***Total: 71 - Support**		**1.00**	**1,770,001.00**	**2,179.22**	**145,905.80**	**0.00**	**(145,904.80)**	**1,624,095.20**
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**36,198.75**	**0.00**	**(36,198.75)**	**(36,198.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**18,835.00**	**0.00**	**(18,835.00)**	**(18,835.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	16,721.04	(85,352.92)	0.00	85,352.92	85,352.92
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**16,721.04**	**(325,048.79)**	**0.00**	**325,048.79**	**325,048.79**
****Total Direct Cost Expenditures**		**1.00**	**1,770,001.00**	**25,934.81**	**782,865.24**	**0.00**	**(782,864.24)**	**987,135.76**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	921.38	80,109.18	0.00	(80,109.18)	(80,109.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**921.38**	**110,791.36**	**0.00**	**(110,791.36)**	**(110,791.36)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**921.38**	**110,791.36**	**0.00**	**(110,791.36)**	**(110,791.36)**
*****Total Expenditures**		**1.00**	**1,770,001.00**	**26,856.19**	**893,656.60**	**0.00**	**(893,655.60)**	**876,344.40**

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	400,000.00	2,400.00	366,127.00	0.00	(366,127.00)	33,873.00
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	530,000.00	0.00	235,357.00	0.00	(235,357.00)	294,643.00
***Total: 53 - Sponsored Programs**		**1.00**	**930,001.00**	**2,400.00**	**893,656.60**	**0.00**	**(893,655.60)**	**36,344.40**
*****Total Revenue**		**1.00**	**930,001.00**	**2,400.00**	**893,656.60**	**0.00**	**(893,655.60)**	**36,344.40**

Grant 14B025 - Infini Band
Fund 14B025 - Infini Band

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B030 - Shdsl
Status: Active
Type: Consortium
Fund 14B030 - Shdsl
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**260,612.36**	**0.00**	**(260,612.36)**	**(260,612.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**61,530.73**	**0.00**	**(61,530.73)**	**(61,530.73)**
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,378.99**	**0.00**	**(10,378.99)**	**(10,378.99)**
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)

Grant 14B030 - Shdsl
Fund 14B030 - Shdsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Equipment Vesting	OTHER
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2010		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**930,001.00**	**0.00**	**29,250.81**	**0.00**	**(29,249.81)**	**900,750.19**
***Total: 71 - Support**		**1.00**	**930,001.00**	**0.00**	**39,629.80**	**0.00**	**(39,628.80)**	**890,371.20**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,073.57**	**0.00**	**(24,073.57)**	**(24,073.57)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**275,905.88**	**0.00**	**(275,905.88)**	**(275,905.88)**
****Total Direct Cost Expenditures**		**1.00**	**930,001.00**	**0.00**	**661,752.34**	**0.00**	**(661,751.34)**	**268,248.66**
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
*****Total Expenditures**		**1.00**	**930,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**229,663.79**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
***Total: 53 - Sponsored Programs**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**
*****Total Revenue**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	9,772.38	519,252.83	0.00	(519,252.83)	(519,252.83)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	1,691.64	25,929.39	0.00	(25,929.39)	(25,929.39)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	114,400.00	0.00	(114,400.00)	(114,400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,605.00	199,110.97	0.00	(199,110.97)	(199,110.97)
61SNHO	Student Labor - Overtime	0.00	0.00	179.96	1,461.13	0.00	(1,461.13)	(1,461.13)
61SNSH	Student Labor	0.00	0.00	25,467.13	980,082.32	0.00	(980,082.32)	(980,082.32)
61SNWS	College Work Study	0.00	0.00	0.00	6,680.88	0.00	(6,680.88)	(6,680.88)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**38,716.11**	**1,994,448.39**	**0.00**	**(1,994,447.39)**	**(1,994,447.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,975.38	226,319.69	0.00	(226,319.69)	(226,319.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.06	16,436.50	0.00	(16,436.50)	(16,436.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,121.44**	**242,756.19**	**0.00**	**(242,756.19)**	**(242,756.19)**
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	898.28	22,618.08	0.00	(22,618.08)	(22,618.08)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		**0.00**	**0.00**	**898.28**	**48,957.53**	**0.00**	**(48,957.53)**	**(48,957.53)**
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	22.31	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,299,500.00	0.00	13,801.61	0.00	(13,801.61)	1,285,698.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,833.43	0.00	(3,833.43)	(3,833.43)
711138	Supplies-Parts	0.00	0.00	74.40	27,617.78	0.00	(27,617.78)	(27,617.78)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)

Grant 14B191 - Fast Ethernet
Status: Active
Type: Consortium
Fund 14B191 - Fast Ethernet
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	69.40	1,242.16	0.00	(1,242.16)	(1,242.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	34.34	2,704.54	0.00	(2,704.54)	(2,704.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,940.90	0.00	(5,940.90)	(5,940.90)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.20	5,449.87	0.00	(5,449.87)	(5,449.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	24.63	2,613.22	0.00	(2,613.22)	(2,613.22)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,316.83	0.00	(4,316.83)	(4,316.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**3,713,000.00**	**308.28**	**169,099.94**	**0.00**	**(169,099.94)**	**3,543,900.06**
***Total: 71 - Support**		**0.00**	**3,713,000.00**	**1,206.56**	**218,057.47**	**0.00**	**(218,057.47)**	**3,494,942.53**
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**52,942.83**	**0.00**	**(52,942.83)**	**(52,942.83)**
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**56,953.32**	**0.00**	**(56,953.32)**	**(56,953.32)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	130,263.86	911,333.42	0.00	(911,333.42)	(911,333.42)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**130,263.86**	**1,293,679.55**	**0.00**	**(1,293,679.55)**	**(1,293,679.55)**
****Total Direct Cost Expenditures**		**1.00**	**3,713,001.00**	**175,307.97**	**3,858,837.75**	**0.00**	**(3,858,836.75)**	**(145,836.75)**
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures	0.00	0.00	4,504.41	183,201.28	0.00	(183,201.28)	(183,201.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,504.41**	**256,516.21**	**0.00**	**(256,516.21)**	**(256,516.21)**

Grant 14B191 - Fast Ethernet
Status: Active
Type: Consortium
Fund 14B191 - Fast Ethernet
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,504.41**	**256,516.21**	**0.00**	**(256,516.21)**	**(256,516.21)**
*****Total Expenditures**		**1.00**	**3,713,001.00**	**179,812.38**	**4,115,353.96**	**0.00**	**(4,115,352.96)**	**(402,352.96)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000	US Corporate Grants & Contracts	0.00	985,100.00	2,880.00	2,534,415.00	0.00	(2,534,415.00)	(1,549,315.00)
531300	Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,848,101.00**	**2,880.00**	**4,115,353.96**	**0.00**	**(4,115,352.96)**	**(2,267,252.96)**
*****Total Revenue**		**1.00**	**1,848,101.00**	**2,880.00**	**4,115,353.96**	**0.00**	**(4,115,352.96)**	**(2,267,252.96)**

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,272.47	0.00	(6,272.47)	(6,272.47)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	30,643.11	1,389,674.96	0.00	(1,389,674.96)	(1,389,674.96)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	2,136.96	227,518.00	0.00	(227,518.00)	(227,518.00)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,075.20	0.00	(1,075.20)	(1,075.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	398.04	109,481.48	0.00	(109,481.48)	(109,481.48)
61SNHO	Student Labor - Overtime	0.00	0.00	87.75	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor	0.00	0.00	5,257.60	67,382.72	0.00	(67,382.72)	(67,382.72)
61SNWS	College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**38,523.46**	**1,831,167.13**	**0.00**	**(1,831,166.13)**	**(1,831,166.13)**
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	14,226.57	639,066.84	0.00	(639,066.84)	(639,066.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.22	10,733.94	0.00	(10,733.94)	(10,733.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**14,262.79**	**649,971.62**	**0.00**	**(649,971.62)**	**(649,971.62)**
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	85.33	142,957.86	0.00	(142,957.86)	(142,957.86)
710100	Out-of-State Travel	0.00	0.00	5,770.25	33,908.63	0.00	(33,908.63)	(33,908.63)
710200	Foreign Travel	0.00	0.00	0.00	15,631.01	0.00	(15,631.01)	(15,631.01)
710300	Conference Registration Fees	0.00	0.00	400.00	7,417.60	0.00	(7,417.60)	(7,417.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
Subtotal: Travel		**0.00**	**0.00**	**6,255.58**	**200,609.54**	**0.00**	**(200,609.54)**	**(200,609.54)**
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,949.86	0.00	(7,949.86)	992,050.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	2,700,000.00	12,792.40	168,195.98	0.00	(168,195.98)	2,531,804.02
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	57,724.34	0.00	(57,724.34)	(57,724.34)
711138	Supplies-Parts	0.00	0.00	351.78	51,498.95	0.00	(51,498.95)	(51,498.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	979.20	0.00	(979.20)	(979.20)
713000	Printing & Copying-General	0.00	0.00	165.00	3,574.86	0.00	(3,574.86)	(3,574.86)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	30.96	471.62	0.00	(471.62)	(471.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	6,861.35	9,226.43	0.00	(9,226.43)	(9,226.43)
714030	Postage-Express Mail	0.00	0.00	1,085.25	8,502.49	0.00	(8,502.49)	(8,502.49)
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,253.48	0.00	(16,253.48)	(16,253.48)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	41,176.31	0.00	(41,176.31)	(411,176.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	7,165.00	27,063.00	0.00	(27,063.00)	(789,308.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	9.07	3,429.48	0.00	(3,429.48)	(3,429.48)
717106	Finl Services-Epayment CC fees	0.00	0.00	36.00	949.63	0.00	(949.63)	(949.63)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	10.70	3,915.28	80,000.00	(83,915.28)	(83,915.28)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	2,231.24	23,533.74	0.00	(23,533.74)	(23,533.74)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,833.92	99,956.23	0.00	(99,956.23)	(99,956.23)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	36.06	3,176.05	0.00	(3,176.05)	(3,176.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.05	2,406.19	0.00	(2,406.19)	(2,406.19)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	446.70	24,619.51	0.00	(24,619.51)	(24,619.51)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	22,384.90	0.00	(22,384.90)	(22,384.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	89,875.00	0.00	(89,875.00)	(89,875.00)
71C610	Insurance-Liability	0.00	0.00	3,725.64	3,725.64	0.00	(3,725.64)	(3,725.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support		**0.00**	**5,467,150.00**	**36,803.12**	**968,993.44**	**80,000.00**	**(1,048,993.44)**	**4,418,156.56**
***Total: 71 - Support**		**0.00**	**5,467,150.00**	**43,058.70**	**1,169,602.98**	**80,000.00**	**(1,249,602.98)**	**4,217,547.02**
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,762.50**	**0.00**	**(5,762.50)**	**(5,762.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	0.00	25,923.00	0.00	(25,923.00)	(25,923.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**88,554.90**	**0.00**	**(88,554.90)**	**(88,554.90)**
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
8O1000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(120,637.55)	48,763.15	0.00	(48,763.15)	(48,763.15)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039	For Capital Projects (not R&R)	0.00	823,200.00	31,000.00	973,845.00	0.00	(973,845.00)	(150,645.00)
***Total: 7Z - Transfers Out**		**(11,642.00)**	**1,321,248.00**	**(89,637.55)**	**743,231.27**	**0.00**	**(754,873.27)**	**578,016.73**
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**11,642.00**	**11,642.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**6,800,041.00**	**6,207.40**	**4,499,932.40**	**80,000.00**	**(4,579,931.40)**	**2,220,108.60**
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	9,584.49	313,287.55	0.00	(313,287.55)	(313,287.55)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**9,584.49**	**373,914.08**	**0.00**	**(373,914.08)**	**(373,914.08)**

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**9,584.49**	**373,914.08**	**0.00**	**(373,914.08)**	**(373,914.08)**
*****Total Expenditures**		**1.00**	**6,800,041.00**	**15,791.89**	**4,873,846.48**	**80,000.00**	**(4,953,845.48)**	**1,846,194.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000	US Corporate Grants & Contracts	0.00	1,926,155.00	16,081.00	2,944,833.55	0.00	(2,944,833.55)	(1,018,678.55)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	1,800,000.00	4,954.55	781,383.91	0.00	(781,383.91)	1,018,616.09
531390	Program Income-Other-Misc	0.00	0.00	1,300.00	6,620.00	0.00	(6,620.00)	(6,620.00)
***Total: 53 - Sponsored Programs**		**1.00**	**3,726,156.00**	**22,335.55**	**4,873,581.98**	**0.00**	**(4,873,580.98)**	**(1,147,425.98)**
*****Total Revenue**		**1.00**	**3,726,156.00**	**22,335.55**	**4,873,581.98**	**0.00**	**(4,873,580.98)**	**(1,147,425.98)**

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRRCC - Research Computing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B193 - Ethernet Training
Fund 14B193 - Ethernet Training

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B194 - Full Duplex
Fund 14B194 - Full Duplex

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
***Total: 7Z - Transfers Out**		**(1,794,000.00)**	**(1,794,000.00)**	**0.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,794,000.00**	**1,794,000.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B195 - Cad Consulting
Fund 14B195 - Cad Consulting

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B196 - Token Ring
Fund 14B196 - Token Ring

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**23,237.21**	**0.00**	**(23,236.21)**	**(23,236.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,096.42**	**0.00**	**(2,096.42)**	**(2,096.42)**
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22,920.20**	**0.00**	**(22,920.20)**	**(22,920.20)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**54,300.90**	**0.00**	**(54,299.90)**	**(54,299.90)**
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**

Grant 14B197 - Internet Protocol
Status: Active
Type: Consortium
Fund 14B197 - Internet Protocol
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	5,542.53	383,251.48	0.00	(383,251.48)	(383,251.48)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	10,739.50	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**16,282.03**	**1,243,340.38**	**0.00**	**(1,243,339.38)**	**(1,243,339.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,405.46	155,132.72	0.00	(155,132.72)	(155,132.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,405.46**	**164,689.70**	**0.00**	**(164,689.70)**	**(164,689.70)**
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	49.32	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		**0.00**	**0.00**	**49.32**	**49,343.46**	**0.00**	**(49,343.46)**	**(49,343.46)**
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	540,000.00	0.00	(2,674.97)	0.00	2,674.97	542,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	158.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General	0.00	0.00	0.39	582.53	0.00	(582.53)	(582.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)

Grant 14B197 - Internet Protocol | Status: Active | Type: Consortium
Fund 14B197 - Internet Protocol | FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.33	5,866.15	0.00	(5,866.15)	(5,866.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.79	455.02	0.00	(455.02)	(455.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,240,000.00**	**207.51**	**40,599.39**	**0.00**	**(40,599.39)**	**2,199,400.61**
***Total: 71 - Support**		**0.00**	**2,240,000.00**	**256.83**	**89,942.85**	**0.00**	**(89,942.85)**	**2,150,057.15**
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,853.30**	**0.00**	**(31,853.30)**	**(31,853.30)**
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,154.00**	**0.00**	**(11,154.00)**	**(11,154.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	15,691.30	(20,464.66)	0.00	20,464.66	20,464.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**15,691.30**	**(119,009.46)**	**0.00**	**119,009.46**	**119,009.46**
****Total Direct Cost Expenditures**		**1.00**	**2,240,001.00**	**34,635.62**	**1,421,970.77**	**0.00**	**(1,421,969.77)**	**818,030.23**
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	1,894.42	105,317.66	0.00	(105,317.66)	(105,317.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,894.42**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,894.42**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
*****Total Expenditures**		**1.00**	**2,240,001.00**	**36,530.04**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**663,932.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	559,150.00	5,984.00	870,316.00	0.00	(870,316.00)	(311,166.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
***Total: 53 - Sponsored Programs**		**1.00**	**929,151.00**	**5,984.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(646,918.00)**
*****Total Revenue**		**1.00**	**929,151.00**	**5,984.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(646,918.00)**

Grant 14B198 - FDDI
Fund 14B198 - FDDI

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**3,583.03**	**0.00**	**(3,582.03)**	**(3,582.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,289.91**	**0.00**	**(1,289.91)**	**(1,289.91)**
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**20,054.81**	**0.00**	**(20,054.81)**	**(20,054.81)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**24,953.14**	**0.00**	**(24,952.14)**	**(24,952.14)**
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**

Grant 14B199 - Network Management
Fund 14B199 - Network Management

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**24,584.04**	**0.00**	**(24,583.04)**	**(24,583.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**909.84**	**0.00**	**(909.84)**	**(909.84)**
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,366.53**	**0.00**	**(4,366.53)**	**(4,366.53)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**34,436.01**	**0.00**	**(34,435.01)**	**(34,435.01)**
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**

Grant 14B200 - 10-Base-t
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	3,433.47	51,460.76	0.00	(51,460.76)	(51,460.76)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH	Student Labor	0.00	0.00	963.50	38,838.09	0.00	(38,838.09)	(38,838.09)
61SNWS	College Work Study	0.00	0.00	0.00	781.50	0.00	(781.50)	(781.50)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**4,396.97**	**109,854.72**	**0.00**	**(109,853.72)**	**(109,853.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,490.13	21,694.20	0.00	(21,694.20)	(21,694.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,490.13**	**22,365.75**	**0.00**	**(22,365.75)**	**(22,365.75)**
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	79,500.00	0.00	0.00	0.00	0.00	79,500.00
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.39	33.63	0.00	(33.63)	(33.63)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	1,460.96	0.00	(1,460.96)	(1,460.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.15	17.31	0.00	(17.31)	(17.31)
Subtotal: Non-Travel Support		**0.00**	**215,000.00**	**24.83**	**10,476.62**	**0.00**	**(10,476.62)**	**204,523.38**
***Total: 71 - Support**		**0.00**	**215,000.00**	**24.83**	**10,476.62**	**0.00**	**(10,476.62)**	**204,523.38**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	121,004.99	500,164.28	0.00	(500,164.28)	(500,164.28)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**121,004.99**	**659,243.02**	**0.00**	**(659,243.02)**	**(659,243.02)**
****Total Direct Cost Expenditures**		**1.00**	**215,001.00**	**126,916.92**	**801,940.11**	**0.00**	**(801,939.11)**	**(586,939.11)**
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	591.19	11,182.45	0.00	(11,182.45)	(11,182.45)

Grant 14B200 - 10-Base-t
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**591.19**	**14,269.89**	**0.00**	**(14,269.89)**	**(14,269.89)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**591.19**	**14,269.89**	**0.00**	**(14,269.89)**	**(14,269.89)**
*****Total Expenditures**		**1.00**	**215,001.00**	**127,508.11**	**816,210.00**	**0.00**	**(816,209.00)**	**(601,209.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	615,610.00	0.00	(615,610.00)	(555,610.00)
531300	Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**115,001.00**	**0.00**	**816,210.00**	**0.00**	**(816,209.00)**	**(701,209.00)**
*****Total Revenue**		**1.00**	**115,001.00**	**0.00**	**816,210.00**	**0.00**	**(816,209.00)**	**(701,209.00)**

Grant 14B201 - Atm
Fund 14B201 - Atm
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**237,553.72**	**0.00**	**(237,552.72)**	**(237,552.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,006.87**	**0.00**	**(24,006.87)**	**(24,006.87)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**598.97**	**0.00**	**(598.97)**	**(598.97)**
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**400,000.00**	**0.00**	**49,176.58**	**0.00**	**(49,176.58)**	**350,823.42**
***Total: 71 - Support**		**0.00**	**400,000.00**	**0.00**	**49,775.55**	**0.00**	**(49,775.55)**	**350,224.45**
7211	Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)

Grant 14B201 - Atm
Fund 14B201 - Atm

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,695.50**	**0.00**	**(17,695.50)**	**(17,695.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,357.24**	**0.00**	**(12,357.24)**	**(12,357.24)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**201,953.90**	**0.00**	**(201,953.90)**	**(201,953.90)**
****Total Direct Cost Expenditures**		**1.00**	**400,001.00**	**0.00**	**543,342.78**	**0.00**	**(543,341.78)**	**(143,341.78)**
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
*****Total Expenditures**		**1.00**	**400,001.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(177,480.80)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**

Grant 14B202 - Dec Scsi
Fund 14B202 - Dec Scsi

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	173,209.58	0.00	(173,209.58)	(173,209.58)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,353.72	113,115.72	0.00	(113,115.72)	(113,115.72)
615F10	PAT	0.00	0.00	2,352.15	238,326.89	0.00	(238,326.89)	(238,326.89)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	1,496.34	215,820.54	0.00	(215,820.54)	(215,820.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**5,202.21**	**771,509.50**	**0.00**	**(771,508.50)**	**(771,508.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,020.81	100,372.23	0.00	(100,372.23)	(100,372.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.18	3,396.21	0.00	(3,396.21)	(3,396.21)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,143.99**	**103,768.44**	**0.00**	**(103,768.44)**	**(103,768.44)**
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	8,368.40	0.00	(8,368.40)	(8,368.40)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**25,233.77**	**0.00**	**(25,233.77)**	**(25,233.77)**
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	280,000.00	0.00	(4,008.00)	0.00	4,008.00	284,008.00
711138	Supplies-Parts	0.00	0.00	0.00	514.30	0.00	(514.30)	(514.30)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,404.04	0.00	(4,404.04)	(4,404.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.83	3,152.15	0.00	(3,152.15)	(3,152.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.59	804.20	0.00	(804.20)	(804.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support		**0.00**	**1,580,000.00**	**54.42**	**(1,370.05)**	**0.00**	**1,370.05**	**1,581,370.05**
***Total: 71 - Support**		**0.00**	**1,580,000.00**	**54.42**	**23,863.72**	**0.00**	**(23,863.72)**	**1,556,136.28**
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,054.90	0.00	(21,054.90)	(21,054.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**105,559.40**	**0.00**	**(105,559.40)**	**(105,559.40)**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**(24,015.00)**	**(24,015.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(12,489.90)	129,842.12	0.00	(129,842.12)	(129,842.12)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(12,489.90)**	**166,358.56**	**0.00**	**(166,358.56)**	**(166,358.56)**
****Total Direct Cost Expenditures**		**1.00**	**1,580,001.00**	**(6,089.28)**	**1,195,074.62**	**0.00**	**(1,195,073.62)**	**384,926.38**
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	640.08	52,431.80	0.00	(52,431.80)	(52,431.80)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**640.08**	**102,872.10**	**0.00**	**(102,872.10)**	**(102,872.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**640.08**	**102,872.10**	**0.00**	**(102,872.10)**	**(102,872.10)**
*****Total Expenditures**		**1.00**	**1,580,001.00**	**(5,449.20)**	**1,297,946.72**	**0.00**	**(1,297,945.72)**	**282,054.28**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	353,500.00	1,800.00	610,669.20	0.00	(610,669.20)	(257,169.20)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
***Total: 53 - Sponsored Programs**		**1.00**	**543,501.00**	**1,800.00**	**1,297,946.72**	**0.00**	**(1,297,945.72)**	**(754,445.72)**
*****Total Revenue**		**1.00**	**543,501.00**	**1,800.00**	**1,297,946.72**	**0.00**	**(1,297,945.72)**	**(754,445.72)**

Grant 14B204 - World Wide Web Projects
Fund 14B204 - World Wide Web Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**12,487.63**	**0.00**	**(12,486.63)**	**(12,486.63)**
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(14,133.01)**	**0.00**	**14,133.01**	**14,133.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(1,284.78)**	**0.00**	**1,285.78**	**1,285.78**
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B205 - Lab Facility
Fund 14B205 - Lab Facility

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	436,741.03	0.00	(436,741.03)	(436,741.03)
617F10	Operating Staff	0.00	0.00	6,648.24	97,048.70	0.00	(97,048.70)	(97,048.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	500.00	9,550.00	0.00	(9,550.00)	(9,550.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58,753.86	0.00	(58,753.86)	(58,753.86)
61SNHO	Student Labor - Overtime	0.00	0.00	134.76	1,016.37	0.00	(1,016.37)	(1,016.37)
61SNSH	Student Labor	0.00	0.00	17,328.45	454,443.93	0.00	(454,443.93)	(454,443.93)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**24,611.45**	**1,202,757.29**	**0.00**	**(1,202,756.29)**	**(1,202,756.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,885.32	208,344.79	0.00	(208,344.79)	(208,344.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.50	9,619.38	0.00	(9,619.38)	(9,619.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,930.82**	**217,964.17**	**0.00**	**(217,964.17)**	**(217,964.17)**
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	2,198.96	58,210.30	0.00	(58,210.30)	(58,210.30)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	1,673.88	12,599.17	0.00	(12,599.17)	(12,599.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	100.00	12,107.46	0.00	(12,107.46)	(12,107.46)
Subtotal: Travel		**0.00**	**0.00**	**3,972.84**	**98,070.37**	**0.00**	**(98,070.37)**	**(98,070.37)**
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	780,000.00	0.00	3,293.43	0.00	(3,293.43)	776,706.57
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,012.49	0.00	(4,012.49)	(4,012.49)
711138	Supplies-Parts	0.00	0.00	0.00	19,440.98	0.00	(19,440.98)	(19,440.98)
711172	Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000	Printing & Copying-General	0.00	0.00	31.00	239.81	0.00	(239.81)	(239.81)
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000	Postage-General	0.00	0.00	53.22	459.59	0.00	(459.59)	(459.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	29.25	417.75	0.00	(417.75)	(417.75)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	13.80	1,731.25	0.00	(1,731.25)	(1,731.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,179.00	0.00	(8,179.00)	(8,179.00)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.22	3,981.62	0.00	(3,981.62)	(3,981.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	474.99	0.00	(474.99)	(474.99)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,047.17	0.00	(6,047.17)	(6,047.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,826.00	0.00	(3,826.00)	(3,826.00)
Subtotal: Non-Travel Support		**0.00**	**1,960,000.00**	**167.49**	**70,476.50**	**0.00**	**(70,476.50)**	**1,889,523.50**
***Total: 71 - Support**		**0.00**	**1,960,000.00**	**4,140.33**	**168,546.87**	**0.00**	**(168,546.87)**	**1,791,453.13**
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**39,113.46**	**0.00**	**(39,113.46)**	**(39,113.46)**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000	Cap Equipment	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**14,873.00**	**0.00**	**(14,873.00)**	**(14,873.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(23,083.83)	(440,521.26)	0.00	440,521.26	440,521.26
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(23,083.83)**	**(664,654.62)**	**0.00**	**664,654.62**	**664,654.62**
Total Direct Cost Expenditures		**1.00**	**1,960,001.00**	**8,598.77**	**978,600.17**	**0.00**	**(978,599.17)**	**981,400.83**
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	3,168.24	130,714.75	0.00	(130,714.75)	(130,714.75)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,168.24**	**164,325.60**	**0.00**	**(164,325.60)**	**(164,325.60)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**3,168.24**	**164,325.60**	**0.00**	**(164,325.60)**	**(164,325.60)**
***Total Expenditures**		**1.00**	**1,960,001.00**	**11,767.01**	**1,142,925.77**	**0.00**	**(1,142,924.77)**	**817,075.23**
Revenue								

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	607,100.00	1,020.00	758,088.00	0.00	(758,088.00)	(150,988.00)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,037,101.00**	**1,020.00**	**1,142,893.60**	**0.00**	**(1,142,892.60)**	**(105,792.60)**
*****Total Revenue**		**1.00**	**1,037,101.00**	**1,020.00**	**1,142,893.60**	**0.00**	**(1,142,892.60)**	**(105,792.60)**

Grant 14B207 - Interop Project
Fund 14B207 - Interop Project

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B208 - Digital Projects
Fund 14B208 - Digital Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**276,601.28**	**0.00**	**(276,600.28)**	**(276,600.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,315.23**	**0.00**	**(16,315.23)**	**(16,315.23)**
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,597.72**	**0.00**	**(1,597.72)**	**(1,597.72)**
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support		**0.00**	**490,000.00**	**0.00**	**6,110.79**	**0.00**	**(6,110.79)**	**483,889.21**
***Total: 71 - Support**		**0.00**	**490,000.00**	**0.00**	**7,708.51**	**0.00**	**(7,708.51)**	**482,291.49**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**57,628.90**	**0.00**	**(57,628.90)**	**(57,628.90)**
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,361.00**	**0.00**	**(7,361.00)**	**(7,361.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(36,766.30)**	**0.00**	**36,766.30**	**36,766.30**
****Total Direct Cost Expenditures**		**1.00**	**490,001.00**	**0.00**	**328,848.62**	**0.00**	**(328,847.62)**	**161,152.38**
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
*****Total Expenditures**		**1.00**	**490,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**124,591.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**
*****Total Revenue**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**

Grant 14B210 - Iol Projects
Status: Active
Type: Consortium
Fund 14B210 - Iol Projects
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**1,500.00**	**0.00**	**(1,499.00)**	**(1,499.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**(126.00)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
***Total: 71 - Support**		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**64,891.68**	**0.00**	**(64,891.68)**	**(64,891.68)**
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
***Total: 7Z - Transfers Out**		**(33,999.15)**	**(33,999.15)**	**0.00**	**(163,581.98)**	**0.00**	**129,582.83**	**129,582.83**
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**33,999.15**	**33,999.15**	**0.00**	**33,999.15**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**(14,871.10)**	**0.00**	**14,872.10**	**214,872.10**
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**(0.00)**	**0.00**	**1.00**	**200,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B210 - Iol Projects
Fund 14B210 - Iol Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B211 - Training Projects
Fund 14B211 - Training Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**304.00**	**0.00**	**(303.00)**	**(303.00)**
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
***Total: 71 - Support**		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(309.61)**	**0.00**	**309.61**	**309.61**
****Total Direct Cost Expenditures**		**1.00**	**75,001.00**	**0.00**	**17,244.58**	**0.00**	**(17,243.58)**	**57,756.42**
760300	F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
*****Total Expenditures**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300	Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
*****Total Revenue**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**

Grant 14B212 - Infrared
Fund 14B212 - Infrared
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,494.30	0.00	(113,494.30)	(113,494.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,051.48	0.00	(4,051.48)	(4,051.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	39,233.01	0.00	(39,233.01)	(39,233.01)
615F10	PAT	0.00	0.00	8,298.21	491,045.88	0.00	(491,045.88)	(491,045.88)
617F10	Operating Staff	0.00	0.00	9,614.64	88,200.85	0.00	(88,200.85)	(88,200.85)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,440.00	96,873.72	0.00	(96,873.72)	(96,873.72)
61SNHO	Student Labor - Overtime	0.00	0.00	181.69	475.55	0.00	(475.55)	(475.55)
61SNSH	Student Labor	0.00	0.00	22,175.18	503,087.13	0.00	(503,087.13)	(503,087.13)
61SNWS	College Work Study	0.00	0.00	0.00	912.69	0.00	(912.69)	(912.69)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**41,709.72**	**1,389,107.36**	**0.00**	**(1,389,106.36)**	**(1,389,106.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,774.09	229,840.62	0.00	(229,840.62)	(229,840.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.04	11,657.78	0.00	(11,657.78)	(11,657.78)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**7,905.13**	**241,498.40**	**0.00**	**(241,498.40)**	**(241,498.40)**
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	0.00	23,298.23	0.00	(23,298.23)	(23,298.23)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**67,265.75**	**0.00**	**(67,265.75)**	**(67,265.75)**
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	900,000.00	0.00	5,617.97	0.00	(5,617.97)	894,382.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,080.00	0.00	(3,080.00)	(3,080.00)
711138	Supplies-Parts	0.00	0.00	246.62	36,271.91	0.00	(36,271.91)	(36,271.91)
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	1.74	(199.74)	0.00	199.74	199.74

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	2,210.15	0.00	(2,210.15)	(2,210.15)
715000	Non-Cap Equip-General	0.00	0.00	1,696.00	11,266.69	0.00	(11,266.69)	(11,266.69)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	128.03	5,624.36	0.00	(5,624.36)	(5,624.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.09	1,171.70	0.00	(1,171.70)	(1,171.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		**0.00**	**2,700,000.00**	**2,075.48**	**96,952.92**	**0.00**	**(96,952.92)**	**2,603,047.08**
***Total: 71 - Support**		**0.00**	**2,700,000.00**	**2,075.48**	**164,218.67**	**0.00**	**(164,218.67)**	**2,535,781.33**
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,694.54	0.00	(35,694.54)	(35,694.54)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**68,503.38**	**0.00**	**(68,503.38)**	**(68,503.38)**
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**107,964.36**	**0.00**	**(107,964.36)**	**(107,964.36)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	196,656.58	428,587.82	0.00	(428,587.82)	(428,587.82)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**196,656.58**	**801,243.30**	**0.00**	**(801,243.30)**	**(801,243.30)**
****Total Direct Cost Expenditures**		**1.00**	**2,700,001.00**	**248,346.91**	**2,772,535.47**	**0.00**	**(2,772,534.47)**	**(72,534.47)**
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	5,169.05	145,517.51	0.00	(145,517.51)	(145,517.51)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**5,169.05**	**197,129.93**	**0.00**	**(197,129.93)**	**(197,129.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5,169.05**	**197,129.93**	**0.00**	**(197,129.93)**	**(197,129.93)**
*****Total Expenditures**		**1.00**	**2,700,001.00**	**253,515.96**	**2,969,665.40**	**0.00**	**(2,969,664.40)**	**(269,664.40)**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts	0.00	743,200.00	15,894.00	1,989,211.00	0.00	(1,989,211.00)	(1,246,011.00)
531300	Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,343,201.00**	**15,894.00**	**2,974,611.00**	**0.00**	**(2,974,610.00)**	**(1,631,410.00)**
*****Total Revenue**		**1.00**	**1,343,201.00**	**15,894.00**	**2,974,611.00**	**0.00**	**(2,974,610.00)**	**(1,631,410.00)**

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	151,412.70	0.00	(151,412.70)	(151,412.70)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	71,857.45	0.00	(71,857.45)	(71,857.45)
615F10	PAT	0.00	0.00	10,504.71	438,484.78	0.00	(438,484.78)	(438,484.78)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10	Operating Staff	0.00	0.00	4,010.16	95,681.47	0.00	(95,681.47)	(95,681.47)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	525.96	109,030.01	0.00	(109,030.01)	(109,030.01)
61SNHO	Student Labor - Overtime	0.00	0.00	99.57	463.90	0.00	(463.90)	(463.90)
61SNSH	Student Labor	0.00	0.00	10,296.26	407,137.82	0.00	(407,137.82)	(407,137.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,730.51	0.00	(1,730.51)	(1,730.51)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**29,498.21**	**1,341,837.95**	**0.00**	**(1,341,836.95)**	**(1,341,836.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,299.46	217,804.36	0.00	(217,804.36)	(217,804.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	417.46	11,801.71	0.00	(11,801.71)	(11,801.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**6,716.92**	**229,606.07**	**0.00**	**(229,606.07)**	**(229,606.07)**
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	10.66	17.96	0.00	(17.96)	(17.96)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	2,440.52	19,777.73	0.00	(19,777.73)	(19,777.73)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	7,372.93	0.00	(7,372.93)	(7,372.93)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	6,004.75	0.00	(6,004.75)	(6,004.75)
Subtotal: Travel		**0.00**	**0.00**	**2,451.18**	**49,469.37**	**0.00**	**(49,469.37)**	**(49,469.37)**
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	800,000.00	185.47	18,221.60	0.00	(18,221.60)	781,778.40
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,393.21	0.00	(4,393.21)	(4,393.21)
711138	Supplies-Parts	0.00	0.00	471.64	21,143.21	0.00	(21,143.21)	(21,143.21)

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711160	Supplies-Books	0.00	0.00	0.00	355.87	0.00	(355.87)	(355.87)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	525.95	0.00	(525.95)	(525.95)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	18.75	2,459.44	0.00	(2,459.44)	(2,459.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	10.00	428.23	0.00	(428.23)	(428.23)
714030	Postage-Express Mail	0.00	0.00	91.42	5,391.09	0.00	(5,391.09)	(5,391.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,301.77	0.00	(4,301.77)	(4,301.77)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	434.52	20,574.27	0.00	(20,574.27)	(20,574.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	226.11	793.77	0.00	(793.77)	(793.77)
717108	Finl Services-Epayment trx fees	0.00	0.00	1.28	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	37.82	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	128.36	9,938.44	0.00	(9,938.44)	(9,938.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.61	1,526.79	0.00	(1,526.79)	(1,526.79)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.21	50,996.64	0.00	(50,996.64)	(50,996.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,687.50	0.00	(3,687.50)	(3,687.50)
Subtotal: Non-Travel Support		**0.00**	**3,610,000.00**	**1,651.19**	**358,765.81**	**0.00**	**(358,765.81)**	**3,251,234.19**
***Total: 71 - Support**		**0.00**	**3,610,000.00**	**4,102.37**	**408,235.18**	**0.00**	**(408,235.18)**	**3,201,764.82**
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,769.51	0.00	(37,769.51)	(37,769.51)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**96,982.26**	**0.00**	**(96,982.26)**	**(96,982.26)**
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	117,300.92	0.00	(117,300.92)	(117,300.92)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**301,879.24**	**0.00**	**(301,879.24)**	**(301,879.24)**

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Equipment Vesting	OTHER
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	89,198.30	1,043,972.56	0.00	(1,043,972.56)	(1,043,972.56)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**89,198.30**	**1,022,147.83**	**0.00**	**(1,022,147.83)**	**(1,022,147.83)**
****Total Direct Cost Expenditures**		**1.00**	**3,610,001.00**	**129,515.80**	**3,400,688.53**	**0.00**	**(3,400,687.53)**	**209,312.47**
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	4,031.76	146,782.39	0.00	(146,782.39)	(146,782.39)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,031.76**	**237,854.81**	**0.00**	**(237,854.81)**	**(237,854.81)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,031.76**	**237,854.81**	**0.00**	**(237,854.81)**	**(237,854.81)**
*****Total Expenditures**		**1.00**	**3,610,001.00**	**133,547.56**	**3,638,543.34**	**0.00**	**(3,638,542.34)**	**(28,542.34)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	1,030,000.00	9,720.00	1,388,921.00	0.00	(1,388,921.00)	(358,921.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	500,000.00	200.00	522,109.00	0.00	(522,109.00)	(22,109.00)
531390	Program Income-Other-Misc	0.00	0.00	6,200.00	25,180.00	0.00	(25,180.00)	(25,180.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1,530,001.00**	**16,120.00**	**3,638,374.15**	**0.00**	**(3,638,373.15)**	**(2,108,373.15)**
*****Total Revenue**		**1.00**	**1,530,001.00**	**16,120.00**	**3,638,374.15**	**0.00**	**(3,638,373.15)**	**(2,108,373.15)**

Grant 14B215 - Bridge Functions
Status: Active
Type: Consortium
Fund 14B215 - Bridge Functions
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	1,885.62	97,933.32	0.00	(97,933.32)	(97,933.32)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,284.19	0.00	(2,284.19)	(2,284.19)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,717.00	227,031.26	0.00	(227,031.26)	(227,031.26)
61SNHO	Student Labor - Overtime	0.00	0.00	309.55	1,331.90	0.00	(1,331.90)	(1,331.90)
61SNSH	Student Labor	0.00	0.00	16,491.12	482,824.39	0.00	(482,824.39)	(482,824.39)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**20,403.29**	**848,511.77**	**0.00**	**(848,510.77)**	**(848,510.77)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	818.37	43,855.73	0.00	(43,855.73)	(43,855.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	156.24	16,258.98	0.00	(16,258.98)	(16,258.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**974.61**	**60,114.71**	**0.00**	**(60,114.71)**	**(60,114.71)**
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	3,217.96	34,652.46	0.00	(34,652.46)	(34,652.46)
710200	Foreign Travel	0.00	0.00	386.45	11,964.16	0.00	(11,964.16)	(11,964.16)
710300	Conference Registration Fees	0.00	0.00	1,600.00	5,778.00	0.00	(5,778.00)	(5,778.00)
Subtotal: Travel		**0.00**	**0.00**	**5,204.41**	**57,388.79**	**0.00**	**(57,388.79)**	**(57,388.79)**
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	660,000.00	0.00	343.24	0.00	(343.24)	659,656.76
711132	Supplies-Software Incl Site License	0.00	0.00	36.80	36.80	0.00	(36.80)	(36.80)
711138	Supplies-Parts	0.00	0.00	116.02	5,338.86	0.00	(5,338.86)	(5,338.86)
713000	Printing & Copying-General	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	47.02	(406.34)	0.00	406.34	406.34
714030	Postage-Express Mail	0.00	0.00	0.00	2,969.52	0.00	(2,969.52)	(2,969.52)
715000	Non-Cap Equip-General	0.00	0.00	1,527.00	6,589.04	0.00	(6,589.04)	(6,589.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	20.00	248.55	0.00	(248.55)	(248.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	55.83	3,165.22	0.00	(3,165.22)	(3,165.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.05	984.55	0.00	(984.55)	(984.55)

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,392.76	0.00	(3,392.76)	(3,392.76)
Subtotal: Non-Travel Support		**0.00**	**1,430,000.00**	**1,811.72**	**29,251.19**	**0.00**	**(29,251.19)**	**1,400,748.81**
***Total: 71 - Support**		**0.00**	**1,430,000.00**	**7,016.13**	**86,639.98**	**0.00**	**(86,639.98)**	**1,343,360.02**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,974.03**	**0.00**	**(12,974.03)**	**(12,974.03)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	11,732.20	(54,364.22)	0.00	54,364.22	54,364.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**11,732.20**	**(196,950.66)**	**0.00**	**196,950.66**	**196,950.66**
****Total Direct Cost Expenditures**		**1.00**	**1,430,001.00**	**40,126.23**	**811,289.83**	**0.00**	**(811,288.83)**	**618,711.17**
7603	F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300	F&A Expenditures	0.00	0.00	2,839.38	85,332.78	0.00	(85,332.78)	(85,332.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,839.38**	**100,823.75**	**0.00**	**(100,823.75)**	**(100,823.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,839.38**	**100,823.75**	**0.00**	**(100,823.75)**	**(100,823.75)**
*****Total Expenditures**		**1.00**	**1,430,001.00**	**42,965.61**	**912,113.58**	**0.00**	**(912,112.58)**	**517,887.42**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000	US Corporate Grants & Contracts	0.00	406,200.00	960.00	660,951.33	0.00	(660,951.33)	(254,751.33)
531300	Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
***Total: 53 - Sponsored Programs**		**1.00**	**836,201.00**	**960.00**	**911,770.33**	**0.00**	**(911,769.33)**	**(75,569.33)**
*****Total Revenue**		**1.00**	**836,201.00**	**960.00**	**911,770.33**	**0.00**	**(911,769.33)**	**(75,569.33)**

Grant 14B216 - 1394 - (firewire) Status: Active Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**56,438.00**	**0.00**	**(56,437.00)**	**(56,437.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,657.16**	**0.00**	**(11,657.16)**	**(11,657.16)**
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**850.85**	**0.00**	**(850.85)**	**(850.85)**
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,180.35**	**0.00**	**(7,180.35)**	**(7,180.35)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,031.20**	**0.00**	**(8,031.20)**	**(8,031.20)**
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,743.50**	**0.00**	**(5,743.50)**	**(5,743.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**(1,070.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(88,684.02)**	**0.00**	**88,684.02**	**88,684.02**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(5,744.16)**	**0.00**	**5,745.16**	**5,745.16**
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant 14B216 - 1394 - (firewire) Status: Active Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**58,437.05**	**0.00**	**(58,437.05)**	**(58,437.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,142.85**	**0.00**	**(5,142.85)**	**(5,142.85)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,479.39**	**0.00**	**(1,479.39)**	**(1,479.39)**
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**150,001.00**	**0.00**	**13,571.06**	**0.00**	**(13,570.06)**	**136,429.94**
***Total: 71 - Support**		**1.00**	**150,001.00**	**0.00**	**15,050.45**	**0.00**	**(15,049.45)**	**134,950.55**
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,985.00**	**0.00**	**(2,985.00)**	**(2,985.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,914.18**	**0.00**	**(19,914.18)**	**(19,914.18)**
****Total Direct Cost Expenditures**		**1.00**	**150,001.00**	**0.00**	**108,629.53**	**0.00**	**(108,628.53)**	**41,371.47**
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
*****Total Expenditures**		**1.00**	**150,001.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**32,500.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**

Grant 14B266 - I-Scsi
Status: Active
Type: Consortium
Fund 14B266 - I-Scsi
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NON	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,457.99	0.00	(42,457.99)	(42,457.99)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	1,809.42	196,715.05	0.00	(196,715.05)	(196,715.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	3,762.91	114,876.52	0.00	(114,876.52)	(114,876.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,572.33**	**792,323.14**	**0.00**	**(792,323.14)**	**(792,323.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	785.28	97,201.58	0.00	(97,201.58)	(97,201.58)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,426.18	0.00	(18,426.18)	(18,426.18)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**785.28**	**115,627.76**	**0.00**	**(115,627.76)**	**(115,627.76)**
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	6,871.96	0.00	(6,871.96)	(6,871.96)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,280.67**	**0.00**	**(16,280.67)**	**(16,280.67)**
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,010,000.00	0.00	372.78	0.00	(372.78)	1,009,627.22
711138	Supplies-Parts	0.00	0.00	0.00	1,741.86	0.00	(1,741.86)	(1,741.86)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000	Postage-General	0.00	0.00	1.17	361.91	0.00	(361.91)	(361.91)
714030	Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)

Grant 14B266 - I-Scsi
Fund 14B266 - I-Scsi

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NON	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	1,434.93	5,556.93	0.00	(5,556.93)	(5,556.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.70	3,166.57	0.00	(3,166.57)	(3,166.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	623.45	0.00	(623.45)	(623.45)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,501.74	0.00	(19,501.74)	(19,501.74)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,960,001.00**	**1,508.80**	**38,755.92**	**0.00**	**(38,754.92)**	**1,921,245.08**
***Total: 71 - Support**		**1.00**	**1,960,001.00**	**1,508.80**	**55,036.59**	**0.00**	**(55,035.59)**	**1,904,964.41**
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**110,197.50**	**0.00**	**(110,197.50)**	**(110,197.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(10,880.79)	(3,210.50)	0.00	3,210.50	3,210.50
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(10,880.79)**	**(640.49)**	**0.00**	**640.49**	**640.49**
****Total Direct Cost Expenditures**		**1.00**	**1,960,001.00**	**(3,014.38)**	**1,072,544.50**	**0.00**	**(1,072,543.50)**	**887,456.50**
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	786.64	104,813.05	0.00	(104,813.05)	(104,813.05)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**786.64**	**107,318.50**	**0.00**	**(107,318.50)**	**(107,318.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**786.64**	**107,318.50**	**0.00**	**(107,318.50)**	**(107,318.50)**
*****Total Expenditures**		**1.00**	**1,960,001.00**	**(2,227.74)**	**1,179,863.00**	**0.00**	**(1,179,862.00)**	**780,138.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	649,845.00	2,400.00	983,423.00	0.00	(983,423.00)	(333,578.00)
531300	Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,330,596.00**	**2,400.00**	**1,179,863.00**	**0.00**	**(1,179,862.00)**	**150,733.00**
*****Total Revenue**		**1.00**	**1,330,596.00**	**2,400.00**	**1,179,863.00**	**0.00**	**(1,179,862.00)**	**150,733.00**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	9,745.86	464,147.83	0.00	(464,147.83)	(464,147.83)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,969.92	18,966.98	0.00	(18,966.98)	(18,966.98)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	283.81	0.00	(283.81)	(283.81)
61SNSH	Student Labor	0.00	0.00	12,646.00	226,498.56	0.00	(226,498.56)	(226,498.56)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**24,361.78**	**880,681.16**	**0.00**	**(880,681.16)**	**(880,681.16)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,084.61	195,877.07	0.00	(195,877.07)	(195,877.07)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,531.30	0.00	(5,531.30)	(5,531.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,084.61**	**201,408.37**	**0.00**	**(201,408.37)**	**(201,408.37)**
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	3,843.09	43,321.84	0.00	(43,321.84)	(43,321.84)
710200	Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300	Conference Registration Fees	0.00	0.00	800.00	6,175.00	0.00	(6,175.00)	(6,175.00)
Subtotal: Travel		**0.00**	**0.00**	**4,643.09**	**55,197.02**	**0.00**	**(55,197.02)**	**(55,197.02)**
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General	0.00	1,110,000.00	0.00	5,359.46	0.00	(5,359.46)	1,104,640.54
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,693.94	0.00	(5,693.94)	(5,693.94)
711138	Supplies-Parts	0.00	0.00	51.02	19,650.46	0.00	(19,650.46)	(19,650.46)
711160	Supplies-Books	0.00	0.00	147.88	352.14	0.00	(352.14)	(352.14)
711200	Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000	Printing & Copying-General	0.00	0.00	0.00	335.98	0.00	(335.98)	(335.98)
714000	Postage-General	0.00	0.00	1.17	139.14	0.00	(139.14)	(139.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	2,940.49	0.00	(2,940.49)	(2,940.49)
715000	Non-Cap Equip-General	0.00	0.00	0.00	924.84	0.00	(924.84)	(924.84)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.95	4,332.30	0.00	(4,332.30)	(4,332.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	24.73	1,689.96	0.00	(1,689.96)	(1,689.96)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,670.49	0.00	(4,670.49)	(4,670.49)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,590,001.00**	**300.75**	**53,583.97**	**0.00**	**(53,582.97)**	**1,536,417.03**
***Total: 71 - Support**		**1.00**	**1,590,001.00**	**4,943.84**	**108,780.99**	**0.00**	**(108,779.99)**	**1,481,220.01**
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,089.35**	**0.00**	**(31,089.35)**	**(31,089.35)**
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**43,596.40**	**0.00**	**(43,596.40)**	**(43,596.40)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(55,029.44)	(227,845.97)	0.00	227,845.97	227,845.97
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(55,029.44)**	**(604,803.23)**	**0.00**	**604,803.23**	**604,803.23**
****Total Direct Cost Expenditures**		**1.00**	**1,590,001.00**	**(20,639.21)**	**660,753.04**	**0.00**	**(660,752.04)**	**929,247.96**
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	3,439.01	126,345.22	0.00	(126,345.22)	(126,345.22)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,439.01**	**126,555.35**	**0.00**	**(126,555.35)**	**(126,555.35)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,439.01**	**126,555.35**	**0.00**	**(126,555.35)**	**(126,555.35)**
*****Total Expenditures**		**1.00**	**1,590,001.00**	**(17,200.20)**	**787,308.39**	**0.00**	**(787,307.39)**	**802,692.61**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	523,600.00	6,133.00	518,258.39	0.00	(518,258.39)	5,341.61

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	730,000.00	0.00	269,050.00	0.00	(269,050.00)	460,950.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,253,601.00**	**6,133.00**	**787,308.39**	**0.00**	**(787,307.39)**	**466,292.61**
*****Total Revenue**		**1.00**	**1,253,601.00**	**6,133.00**	**787,308.39**	**0.00**	**(787,307.39)**	**466,292.61**

Grant 14B343 - Voice over DSL
Fund 14B343 - Voice over DSL

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2010		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**107,963.39**	**0.00**	**(107,963.39)**	**(107,963.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42,414.34**	**0.00**	**(42,414.34)**	**(42,414.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,928.44**	**0.00**	**(5,928.44)**	**(5,928.44)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support		**0.00**	**290,000.00**	**0.00**	**2,118.00**	**0.00**	**(2,118.00)**	**287,882.00**
***Total: 71 - Support**		**0.00**	**290,000.00**	**0.00**	**8,046.44**	**0.00**	**(8,046.44)**	**281,953.56**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(156,266.57)**	**0.00**	**156,266.57**	**156,266.57**
****Total Direct Cost Expenditures**		**0.00**	**290,000.00**	**0.00**	**2,157.60**	**0.00**	**(2,157.60)**	**287,842.40**
760300	F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
*****Total Expenditures**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300	Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
*****Total Revenue**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**

Grant 14B345 - Resilient Packet Ring
Fund 14B345 - Resliient Packet Ring

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	12/10/2002 - 12/10/2007		

Fund Information

Effective Date:	7/28/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B347 - IPv6 Status: Active Type: Consortium
Fund 14B347 - IPv6 FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	2/10/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	15,263.22	349,763.76	0.00	(349,763.76)	(349,763.76)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
61SNSH	Student Labor	0.00	0.00	8,191.41	111,064.59	0.00	(111,064.59)	(111,064.59)
61SNWS	College Work Study	0.00	0.00	0.00	2,950.35	0.00	(2,950.35)	(2,950.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**23,454.63**	**528,578.70**	**0.00**	**(528,578.70)**	**(528,578.70)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,624.27	145,253.07	0.00	(145,253.07)	(145,253.07)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,800.37	0.00	(4,800.37)	(4,800.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**6,624.27**	**150,053.44**	**0.00**	**(150,053.44)**	**(150,053.44)**
710100	Out-of-State Travel	0.00	0.00	1,370.42	36,915.58	0.00	(36,915.58)	(36,915.58)
710200	Foreign Travel	0.00	0.00	2,063.96	25,037.89	0.00	(25,037.89)	(25,037.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,569.00	0.00	(1,569.00)	(1,569.00)
Subtotal: Travel		**0.00**	**0.00**	**3,434.38**	**63,522.47**	**0.00**	**(63,522.47)**	**(63,522.47)**
711100	Supplies-General	0.00	900,000.00	0.00	199.18	0.00	(199.18)	899,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	280.95	0.00	(280.95)	(280.95)
711138	Supplies-Parts	0.00	0.00	0.00	6,102.77	0.00	(6,102.77)	(6,102.77)
711160	Supplies-Books	0.00	0.00	56.64	84.61	0.00	(84.61)	(84.61)
713000	Printing & Copying-General	0.00	0.00	36.00	523.99	0.00	(523.99)	(523.99)
714000	Postage-General	0.00	0.00	5.13	99.25	0.00	(99.25)	(99.25)
714030	Postage-Express Mail	0.00	0.00	0.00	1,231.39	0.00	(1,231.39)	(1,231.39)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,621.28	0.00	(3,621.28)	(3,621.28)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	154.36	3,790.01	0.00	(3,790.01)	(3,790.01)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.81	0.00	(233.81)	(233.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	63.95	2,083.47	0.00	(2,083.47)	(2,083.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,274.18	0.00	(13,274.18)	(13,274.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,496.00	0.00	(1,496.00)	(1,496.00)

Grant 14B347 - IPv6 Status: Active Type: Consortium
Fund 14B347 - IPv6 FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	2/10/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**900,000.00**	**316.08**	**38,607.45**	**0.00**	**(38,607.45)**	**861,392.55**
***Total: 71 - Support**		**0.00**	**900,000.00**	**3,750.46**	**102,129.92**	**0.00**	**(102,129.92)**	**797,870.08**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**(2,787.25)**	**(2,787.25)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	38,904.01	41,546.34	0.00	(41,546.34)	(41,546.34)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**38,904.01**	**(77,487.11)**	**0.00**	**77,487.11**	**77,487.11**
****Total Direct Cost Expenditures**		**0.00**	**900,000.00**	**72,733.37**	**706,062.20**	**0.00**	**(706,062.20)**	**193,937.80**
760300	F&A Expenditures	0.00	0.00	3,382.92	78,354.91	0.00	(78,354.91)	(78,354.91)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,382.92**	**78,354.91**	**0.00**	**(78,354.91)**	**(78,354.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,382.92**	**78,354.91**	**0.00**	**(78,354.91)**	**(78,354.91)**
*****Total Expenditures**		**0.00**	**900,000.00**	**76,116.29**	**784,417.11**	**0.00**	**(784,417.11)**	**115,582.89**
Revenue								
531000	US Corporate Grants & Contracts	0.00	300,000.00	2,400.00	456,620.00	0.00	(456,620.00)	(156,620.00)
531300	Program Income-General	0.00	600,000.00	0.00	327,709.00	0.00	(327,709.00)	272,291.00
***Total: 53 - Sponsored Programs**		**0.00**	**900,000.00**	**2,400.00**	**784,329.00**	**0.00**	**(784,329.00)**	**115,671.00**
*****Total Revenue**		**0.00**	**900,000.00**	**2,400.00**	**784,329.00**	**0.00**	**(784,329.00)**	**115,671.00**

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2003 - 01/01/2008

CFDA #: NONE

Fund Information
Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,750.04	0.00	(18,750.04)	(18,750.04)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,499.50	0.00	(12,499.50)	(12,499.50)
615F10	PAT	0.00	0.00	2,060.01	67,909.99	0.00	(67,909.99)	(67,909.99)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,040.24	26,218.66	0.00	(26,218.66)	(26,218.66)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO	Student Labor - Overtime	0.00	0.00	5.85	13.84	0.00	(13.84)	(13.84)
61SNSH	Student Labor	0.00	0.00	5,883.30	82,242.46	0.00	(82,242.46)	(82,242.46)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**9,989.40**	**214,341.73**	**0.00**	**(214,341.73)**	**(214,341.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,779.54	38,987.88	0.00	(38,987.88)	(38,987.88)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,307.12	0.00	(1,307.12)	(1,307.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,779.54**	**40,295.00**	**0.00**	**(40,295.00)**	**(40,295.00)**
710100	Out-of-State Travel	0.00	0.00	595.00	4,659.47	0.00	(4,659.47)	(4,659.47)
710300	Conference Registration Fees	0.00	0.00	400.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**0.00**	**0.00**	**995.00**	**5,259.47**	**0.00**	**(5,259.47)**	**(5,259.47)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	560,000.00	0.00	476.53	0.00	(476.53)	559,523.47
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	11,039.47	0.00	(11,039.47)	(11,039.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	21.18	138.91	0.00	(138.91)	(138.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	129.43	0.00	(129.43)	(129.43)
714030	Postage-Express Mail	0.00	0.00	0.00	492.08	0.00	(492.08)	(492.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	1,585.50	0.00	(1,585.50)	(1,585.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	42.99	0.00	(42.99)	(42.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
Subtotal: Non-Travel Support		**0.00**	**660,000.00**	**45.47**	**17,489.03**	**0.00**	**(17,489.03)**	**642,510.97**
***Total: 71 - Support**		**0.00**	**660,000.00**	**1,040.47**	**22,748.50**	**0.00**	**(22,748.50)**	**637,251.50**
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,125.34	0.00	(11,125.34)	(11,125.34)

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRRCC
FRAGRNT Start/End Date:	01/01/2003 - 01/01/2008

CFDA #: NONE

Fund Information

Effective Date:	2/10/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**11,682.63**	**0.00**	**(11,682.63)**	**(11,682.63)**
740000	Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**(4,750.00)**	**(4,750.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	110,163.97	182,701.81	0.00	(182,701.81)	(182,701.81)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**110,163.97**	**182,487.08**	**0.00**	**(182,487.08)**	**(182,487.08)**
****Total Direct Cost Expenditures**		**0.00**	**660,000.00**	**122,973.38**	**476,304.94**	**0.00**	**(476,304.94)**	**183,695.06**
760300	F&A Expenditures	0.00	0.00	1,280.96	29,382.06	0.00	(29,382.06)	(29,382.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,280.96**	**29,382.06**	**0.00**	**(29,382.06)**	**(29,382.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,280.96**	**29,382.06**	**0.00**	**(29,382.06)**	**(29,382.06)**
*****Total Expenditures**		**0.00**	**660,000.00**	**124,254.34**	**505,687.00**	**0.00**	**(505,687.00)**	**154,313.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	400,000.00	6,253.00	316,249.00	0.00	(316,249.00)	83,751.00
531300	Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
***Total: 53 - Sponsored Programs**		**0.00**	**660,000.00**	**6,253.00**	**505,687.00**	**0.00**	**(505,687.00)**	**154,313.00**
*****Total Revenue**		**0.00**	**660,000.00**	**6,253.00**	**505,687.00**	**0.00**	**(505,687.00)**	**154,313.00**

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT	0.00	0.00	1,876.89	68,277.52	0.00	(68,277.52)	(68,277.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH	Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,876.89**	**96,452.15**	**0.00**	**(96,452.15)**	**(96,452.15)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	814.56	28,690.84	0.00	(28,690.84)	(28,690.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**814.56**	**29,110.44**	**0.00**	**(29,110.44)**	**(29,110.44)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200	Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,031.05**	**0.00**	**(10,031.05)**	**(10,031.05)**
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	485.80	0.00	(485.80)	(485.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support		**0.00**	**410,000.00**	**24.29**	**1,414.80**	**0.00**	**(1,414.80)**	**408,585.20**
***Total: 71 - Support**		**0.00**	**410,000.00**	**24.29**	**11,445.85**	**0.00**	**(11,445.85)**	**398,554.15**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	2,696.52	(67,452.93)	0.00	67,452.93	67,452.93
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**2,696.52**	**(94,517.32)**	**0.00**	**94,517.32**	**94,517.32**
****Total Direct Cost Expenditures**		**0.00**	**410,000.00**	**5,412.26**	**42,491.12**	**0.00**	**(42,491.12)**	**367,508.88**
760300	F&A Expenditures	0.00	0.00	271.56	13,700.88	0.00	(13,700.88)	(13,700.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**271.56**	**13,700.88**	**0.00**	**(13,700.88)**	**(13,700.88)**

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**271.56**	**13,700.88**	**0.00**	**(13,700.88)**	**(13,700.88)**
*****Total Expenditures**		**0.00**	**410,000.00**	**5,683.82**	**56,192.00**	**0.00**	**(56,192.00)**	**353,808.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	200,000.00	0.00	36,592.00	0.00	(36,592.00)	163,408.00
531300	Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
***Total: 53 - Sponsored Programs**		**0.00**	**410,000.00**	**0.00**	**56,192.00**	**0.00**	**(56,192.00)**	**353,808.00**
*****Total Revenue**		**0.00**	**410,000.00**	**0.00**	**56,192.00**	**0.00**	**(56,192.00)**	**353,808.00**

Grant 14B359 - GMPLS
Status: Active
Type: Consortium
Fund 14B359 - GMPLS
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	7/28/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
***Total: 71 - Support**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
****Total Direct Cost Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**

Grant 14B360 - Optical Signaling
Fund 14B360 - Optical Signaling

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRRCC
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/28/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal: Non-Travel Support		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
***Total: 71 - Support**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRRCC
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008

CFDA #: NONE

Fund Information

Effective Date:	7/28/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,777.33	64,717.94	0.00	(64,717.94)	(64,717.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61SNSH	Student Labor	0.00	0.00	1,873.36	26,157.02	0.00	(26,157.02)	(26,157.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,650.69**	**90,922.96**	**0.00**	**(90,922.96)**	**(90,922.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,639.35	27,037.20	0.00	(27,037.20)	(27,037.20)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,639.35**	**27,037.20**	**0.00**	**(27,037.20)**	**(27,037.20)**
710000	In-State Travel	0.00	0.00	6.37	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	18.00	1,120.85	0.00	(1,120.85)	(1,120.85)
Subtotal: Travel		**0.00**	**0.00**	**24.37**	**1,127.22**	**0.00**	**(1,127.22)**	**(1,127.22)**
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	250,000.00	36.90	1,131.41	0.00	(1,131.41)	248,868.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.39	8.41	0.00	(8.41)	(8.41)
714030	Postage-Express Mail	0.00	0.00	92.22	878.49	0.00	(878.49)	(878.49)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	631.54	0.00	(631.54)	(631.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.84	1.17	0.00	(1.17)	(1.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(2,706.37)	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**0.00**	**300,000.00**	**(2,551.73)**	**20,340.51**	**0.00**	**(20,340.51)**	**279,659.49**
***Total: 71 - Support**		**0.00**	**300,000.00**	**(2,527.36)**	**21,467.73**	**0.00**	**(21,467.73)**	**278,532.27**
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,783.91**	**0.00**	**(5,783.91)**	**(5,783.91)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	40,159.58	86,334.97	0.00	(86,334.97)	(86,334.97)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**40,159.58**	**120,522.68**	**0.00**	**(120,522.68)**	**(120,522.68)**
****Total Direct Cost Expenditures**		**0.00**	**300,000.00**	**44,922.26**	**265,734.48**	**0.00**	**(265,734.48)**	**34,265.52**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 05/01/2003 - 05/01/2008

CFDA #: NONE

Fund Information
Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	476.30	14,521.33	0.00	(14,521.33)	(14,521.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**476.30**	**14,521.33**	**0.00**	**(14,521.33)**	**(14,521.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**476.30**	**14,521.33**	**0.00**	**(14,521.33)**	**(14,521.33)**
*****Total Expenditures**		**0.00**	**300,000.00**	**45,398.56**	**280,255.81**	**0.00**	**(280,255.81)**	**19,744.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	150,000.00	0.00	135,729.00	0.00	(135,729.00)	14,271.00
531300	Program Income-General	0.00	150,000.00	16,758.17	144,526.81	0.00	(144,526.81)	5,473.19
***Total: 53 - Sponsored Programs**		**0.00**	**300,000.00**	**16,758.17**	**280,255.81**	**0.00**	**(280,255.81)**	**19,744.19**
*****Total Revenue**		**0.00**	**300,000.00**	**16,758.17**	**280,255.81**	**0.00**	**(280,255.81)**	**19,744.19**

Grant 14B377 - USB-Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	(2,919.00)	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	8.50	17.00	0.00	(17.00)	(17.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,312.00	3,893.00	0.00	(3,893.00)	(3,893.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
61SNSH	Student Labor	0.00	29,000.00	8,154.50	22,930.85	0.00	(22,930.85)	6,069.15
***Total: 61 - Salaries and Wages**		**0.00**	**29,000.00**	**7,556.00**	**43,291.25**	**0.00**	**(43,291.25)**	**(14,291.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,266.86)	7,094.40	0.00	(7,094.40)	(7,094.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	211.17	355.81	0.00	(355.81)	(355.81)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(1,055.69)**	**7,450.21**	**0.00**	**(7,450.21)**	**(7,450.21)**
710100	Out-of-State Travel	0.00	0.00	1,314.70	5,049.83	0.00	(5,049.83)	(5,049.83)
710200	Foreign Travel	0.00	0.00	547.00	10,465.25	0.00	(10,465.25)	(10,465.25)
710300	Conference Registration Fees	0.00	0.00	590.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**0.00**	**0.00**	**2,451.70**	**16,105.08**	**0.00**	**(16,105.08)**	**(16,105.08)**
711100	Supplies-General	0.00	74,700.00	0.00	477.06	0.00	(477.06)	74,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	17,459.74	0.00	(17,459.74)	(11,159.74)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.19	5.32	0.00	(5.32)	(5.32)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	1,434.93	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	208.47	0.00	(208.47)	(208.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(188.84)	0.00	188.84	188.84
719100	Membership Dues & Fees	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support		**0.00**	**81,000.00**	**3,861.41**	**31,807.79**	**0.00**	**(31,807.79)**	**49,192.21**
***Total: 71 - Support**		**0.00**	**81,000.00**	**6,313.11**	**47,912.87**	**0.00**	**(47,912.87)**	**33,087.13**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(49,354.89)	(49,354.89)	0.00	49,354.89	49,354.89
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(49,354.89)**	**(49,354.89)**	**0.00**	**49,354.89**	**49,354.89**
****Total Direct Cost Expenditures**		**0.00**	**110,000.00**	**(36,541.47)**	**49,299.44**	**0.00**	**(49,299.44)**	**60,700.56**

Grant 14B377 - USB-Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	1,281.33	9,865.56	0.00	(9,865.56)	(9,865.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,281.33**	**9,865.56**	**0.00**	**(9,865.56)**	**(9,865.56)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,281.33**	**9,865.56**	**0.00**	**(9,865.56)**	**(9,865.56)**
*****Total Expenditures**		**0.00**	**110,000.00**	**(35,260.14)**	**59,165.00**	**0.00**	**(59,165.00)**	**50,835.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	75,000.00	4,800.00	49,600.00	0.00	(49,600.00)	25,400.00
531300	Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**75,000.00**	**4,800.00**	**59,165.00**	**0.00**	**(59,165.00)**	**15,835.00**
*****Total Revenue**		**0.00**	**75,000.00**	**4,800.00**	**59,165.00**	**0.00**	**(59,165.00)**	**15,835.00**

Grant 14B386 - Vox-Voice Over Consortium
Status: Active
Type: Consortium
Fund 14B386 - Vox-Voice Over Consortium
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	10/27/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,592.76	32,676.91	0.00	(32,676.91)	(32,676.91)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
61SNSH	Student Labor	0.00	0.00	3,998.94	46,690.45	0.00	(46,690.45)	(46,690.45)
61SNWS	College Work Study	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,591.70**	**80,310.49**	**0.00**	**(80,310.49)**	**(80,310.49)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	691.26	13,251.29	0.00	(13,251.29)	(13,251.29)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**691.26**	**13,269.81**	**0.00**	**(13,269.81)**	**(13,269.81)**
710100	Out-of-State Travel	0.00	0.00	276.00	6,243.13	0.00	(6,243.13)	(6,243.13)
710200	Foreign Travel	0.00	0.00	0.00	2,866.34	0.00	(2,866.34)	(2,866.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Travel		**0.00**	**0.00**	**276.00**	**10,359.47**	**0.00**	**(10,359.47)**	**(10,359.47)**
711100	Supplies-General	0.00	375,000.00	0.00	0.00	0.00	0.00	375,000.00
711138	Supplies-Parts	0.00	0.00	139.99	5,144.85	0.00	(5,144.85)	(5,144.85)
713000	Printing & Copying-General	0.00	0.00	53.00	175.00	0.00	(175.00)	(175.00)
714000	Postage-General	0.00	0.00	0.39	21.70	0.00	(21.70)	(21.70)
714030	Postage-Express Mail	0.00	0.00	0.00	464.51	0.00	(464.51)	(464.51)
715000	Non-Cap Equip-General	0.00	0.00	1,587.00	1,587.00	0.00	(1,587.00)	(1,587.00)
718000	Telecom-General	0.00	0.00	54.16	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.37	755.47	0.00	(755.47)	(755.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,436.96	0.00	(1,436.96)	(1,436.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.67	23.35	0.00	(23.35)	(23.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.46	0.00	(195.46)	(195.46)
Subtotal: Non-Travel Support		**0.00**	**375,000.00**	**1,861.58**	**10,344.76**	**0.00**	**(10,344.76)**	**364,655.24**
***Total: 71 - Support**		**0.00**	**375,000.00**	**2,137.58**	**20,704.23**	**0.00**	**(20,704.23)**	**354,295.77**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	10,246.36	(28,967.83)	0.00	28,967.83	28,967.83
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**10,246.36**	**(41,793.12)**	**0.00**	**41,793.12**	**41,793.12**
****Total Direct Cost Expenditures**		**0.00**	**375,000.00**	**18,666.90**	**72,491.41**	**0.00**	**(72,491.41)**	**302,508.59**
760300	F&A Expenditures	0.00	0.00	842.05	11,428.59	0.00	(11,428.59)	(11,428.59)

Grant 14B386 - Vox-Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	10/27/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**842.05**	**11,428.59**	**0.00**	**(11,428.59)**	**(11,428.59)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**842.05**	**11,428.59**	**0.00**	**(11,428.59)**	**(11,428.59)**
*****Total Expenditures**		**0.00**	**375,000.00**	**19,508.95**	**83,920.00**	**0.00**	**(83,920.00)**	**291,080.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	150,000.00	0.00	60,800.00	0.00	(60,800.00)	89,200.00
531300	Program Income-General	0.00	225,000.00	0.00	23,120.00	0.00	(23,120.00)	201,880.00
***Total: 53 - Sponsored Programs**		**0.00**	**375,000.00**	**0.00**	**83,920.00**	**0.00**	**(83,920.00)**	**291,080.00**
*****Total Revenue**		**0.00**	**375,000.00**	**0.00**	**83,920.00**	**0.00**	**(83,920.00)**	**291,080.00**

Grant 14B387 - NH IRC:Dartmouth/Thermalvision, Inc
Fund 14B387 - Dartmouth-Thermalvision

Status: Active
FMGR: Mullaney, Henry W

Type: Contract

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 03-765 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 09/15/2003 - 12/31/2005

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	58,495.00	43,504.87	0.00	43,504.87	0.00	14,990.13	0.00
***Total: 73 - Subcontracts**	**58,495.00**	**43,504.87**	**0.00**	**43,504.87**	**0.00**	**14,990.13**	**0.00**
****Total Direct Cost Expenditures**	**58,495.00**	**43,504.87**	**0.00**	**43,504.87**	**0.00**	**14,990.13**	**0.00**
*****Total Expenditures**	**58,495.00**	**43,504.87**	**0.00**	**43,504.87**	**0.00**	**14,990.13**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	43,504.87	0.00	(43,504.87)	(43,504.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**43,504.87**	**0.00**	**(43,504.87)**	**(43,504.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**43,504.87**	**0.00**	**(43,504.87)**	**(43,504.87)**

Grant 14B392 - SA Forum - Service Availability
Fund 14B392 - SA Forum - Service Availability

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2008		

Fund Information

Effective Date:	1/13/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
***Total: 61 - Salaries and Wages**		**0.00**	**50,000.00**	**0.00**	**3,527.27**	**0.00**	**(3,527.27)**	**46,472.73**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.71**	**0.00**	**(262.71)**	**(262.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**(131.50)**
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**49,868.50**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,686.38**	**0.00**	**(3,686.38)**	**(3,686.38)**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**7,607.86**	**0.00**	**(7,607.86)**	**92,392.14**
760300	F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**

Grant 14B393 - SATA - Serial ATA
Status: Active
Type: Consortium
Fund 14B393 - SATA - Serial ATA
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	1/13/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	646.20	8,267.89	0.00	(8,267.89)	(8,267.89)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**50,000.00**	**646.20**	**9,588.44**	**0.00**	**(9,588.44)**	**40,411.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	280.44	3,504.56	0.00	(3,504.56)	(3,504.56)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**280.44**	**3,504.56**	**0.00**	**(3,504.56)**	**(3,504.56)**
710100	Out-of-State Travel	0.00	0.00	1,959.39	3,509.81	0.00	(3,509.81)	(3,509.81)
710200	Foreign Travel	0.00	0.00	0.00	2,837.19	0.00	(2,837.19)	(2,837.19)
Subtotal: Travel		**0.00**	**0.00**	**1,959.39**	**6,347.00**	**0.00**	**(6,347.00)**	**(6,347.00)**
711100	Supplies-General	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	15,595.00	0.00	(15,595.00)	(15,595.00)
711138	Supplies-Parts	0.00	0.00	(39.00)	864.94	0.00	(864.94)	(864.94)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.39	2.17	0.00	(2.17)	(2.17)
714030	Postage-Express Mail	0.00	0.00	84.50	6,099.43	0.00	(6,099.43)	(6,099.43)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000	Telecom-General	0.00	0.00	26.52	26.52	0.00	(26.52)	(26.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	625.04	0.00	(625.04)	(625.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**350,000.00**	**96.45**	**30,060.28**	**0.00**	**(30,060.28)**	**319,939.72**
***Total: 71 - Support**		**0.00**	**350,000.00**	**2,055.84**	**36,407.28**	**0.00**	**(36,407.28)**	**313,592.72**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(40,085.84)	(40,930.44)	0.00	40,930.44	40,930.44
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(40,085.84)**	**(39,783.32)**	**0.00**	**39,783.32**	**39,783.32**
****Total Direct Cost Expenditures**		**0.00**	**400,000.00**	**(37,103.36)**	**9,716.96**	**0.00**	**(9,716.96)**	**390,283.04**
760300	F&A Expenditures	0.00	0.00	298.26	4,950.04	0.00	(4,950.04)	(4,950.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**298.26**	**4,950.04**	**0.00**	**(4,950.04)**	**(4,950.04)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**298.26**	**4,950.04**	**0.00**	**(4,950.04)**	**(4,950.04)**
*****Total Expenditures**		**0.00**	**400,000.00**	**(36,805.10)**	**14,667.00**	**0.00**	**(14,667.00)**	**385,333.00**

Grant 14B393 - SATA - Serial ATA
Status: Active
Type: Consortium
Fund 14B393 - SATA - Serial ATA
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	1/13/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	250,000.00	1,867.00	8,667.00	0.00	(8,667.00)	241,333.00
531300	Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**400,000.00**	**1,867.00**	**14,667.00**	**0.00**	**(14,667.00)**	**385,333.00**
*****Total Revenue**		**0.00**	**400,000.00**	**1,867.00**	**14,667.00**	**0.00**	**(14,667.00)**	**385,333.00**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.90	0.00	(9,000.90)	(9,000.90)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,501.97	0.00	(16,501.97)	(16,501.97)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.83	2,707.83	0.00	(2,707.83)	(2,707.83)
615F10	PAT	0.00	0.00	2,377.56	24,490.85	0.00	(24,490.85)	(24,490.85)
61SNSH	Student Labor	0.00	0.00	2,769.00	28,462.67	0.00	(28,462.67)	(28,462.67)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**7,854.39**	**95,142.72**	**0.00**	**(95,142.72)**	**(95,142.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,031.88	14,108.54	0.00	(14,108.54)	(14,108.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	246.42	1,457.28	0.00	(1,457.28)	(1,457.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,278.30**	**15,565.82**	**0.00**	**(15,565.82)**	**(15,565.82)**
711100	Supplies-General	0.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711138	Supplies-Parts	0.00	0.00	1,126.13	4,804.91	0.00	(4,804.91)	(4,804.91)
714000	Postage-General	0.00	0.00	0.39	7.84	0.00	(7.84)	(7.84)
714030	Postage-Express Mail	0.00	0.00	0.00	187.47	0.00	(187.47)	(187.47)
715000	Non-Cap Equip-General	0.00	0.00	5,739.72	5,739.72	0.00	(5,739.72)	(5,739.72)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
718000	Telecom-General	0.00	0.00	768.67	2,416.84	0.00	(2,416.84)	(2,416.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.54	516.69	0.00	(516.69)	(516.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
Subtotal: Non-Travel Support		**0.00**	**700,000.00**	**7,662.45**	**446,886.13**	**0.00**	**(446,886.13)**	**253,113.87**
***Total: 71 - Support**		**0.00**	**700,000.00**	**7,662.45**	**446,886.13**	**0.00**	**(446,886.13)**	**253,113.87**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,155.05	0.00	(3,155.05)	(3,155.05)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,155.05**	**0.00**	**(3,155.05)**	**(3,155.05)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(75,621.73)	(192,558.68)	0.00	192,558.68	192,558.68
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(75,621.73)**	**(192,558.68)**	**0.00**	**192,558.68**	**192,558.68**
****Total Direct Cost Expenditures**		**0.00**	**700,000.00**	**(58,826.59)**	**368,191.04**	**0.00**	**(368,191.04)**	**331,808.96**
760300	F&A Expenditures	0.00	0.00	1,679.50	56,074.96	0.00	(56,074.96)	(56,074.96)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,679.50**	**56,074.96**	**0.00**	**(56,074.96)**	**(56,074.96)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,679.50**	**56,074.96**	**0.00**	**(56,074.96)**	**(56,074.96)**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**700,000.00**	**(57,147.09)**	**424,266.00**	**0.00**	**(424,266.00)**	**275,734.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	200,000.00	0.00	345,065.00	0.00	(345,065.00)	(145,065.00)
531300	Program Income-General	0.00	500,000.00	0.00	79,201.00	0.00	(79,201.00)	420,799.00
***Total: 53 - Sponsored Programs**		**0.00**	**700,000.00**	**0.00**	**424,266.00**	**0.00**	**(424,266.00)**	**275,734.00**
*****Total Revenue**		**0.00**	**700,000.00**	**0.00**	**424,266.00**	**0.00**	**(424,266.00)**	**275,734.00**

Grant 14B426 - Wi Man
Fund 14B426 - Wi Man

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B429 - IP SEC
Fund 14B429 - IP SEC

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 8/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B430 - Digital Home
Fund 14B430 - Digital Home

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 9/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott Anthony

Type: Contract

PI:	Valcourt, Scott Anthony		
Sponsor:	Service Availability Forum		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,911.02	0.00	(9,911.02)	(9,911.02)
613NZ0	Grad Unallocated Budget (Bud Only)	44,214.00	3,554.70	0.00	0.00	0.00	44,214.00	3,554.70
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,436.21	0.00	(3,436.21)	(3,436.21)
615F10	PAT	0.00	0.00	0.00	6,190.33	0.00	(6,190.33)	(6,190.33)
615NZ0	PAT Unallocated Budget (Bud Only)	86,176.00	16,101.35	0.00	0.00	0.00	86,176.00	16,101.35
61SNSH	Student Labor	0.00	0.00	0.00	4,421.50	0.00	(4,421.50)	(4,421.50)
61SNZ0	Student Labor Unallocated(Bud Only)	96,820.00	4,421.50	0.00	0.00	0.00	96,820.00	4,421.50
***Total: 61 - Salaries and Wages**		**227,210.00**	**24,077.55**	**0.00**	**23,959.06**	**0.00**	**203,250.94**	**118.49**
65YF10	Full Fringe Benefit Distr Expe	45,794.00	3,653.72	0.00	2,505.26	0.00	43,288.74	1,148.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,137.68	0.00	(1,137.68)	(1,137.68)
***Total: 65 - Fringe Benefits**		**45,794.00**	**3,653.72**	**0.00**	**3,642.94**	**0.00**	**42,151.06**	**10.78**
710	Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Travel		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711138	Supplies-Parts	0.00	0.00	0.00	418.00	0.00	(418.00)	(418.00)
7112	Research Supplies	26,307.00	3,076.37	0.00	0.00	0.00	26,307.00	3,076.37
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	129.58	0.00	(129.58)	(129.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	110.98	0.00	(110.98)	(110.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	812.00	0.00	(812.00)	(812.00)
Subtotal: Non-Travel Support		**26,307.00**	**3,076.37**	**0.00**	**2,152.56**	**0.00**	**24,154.44**	**923.81**
***Total: 71 - Support**		**38,307.00**	**3,076.37**	**0.00**	**2,152.56**	**0.00**	**36,154.44**	**923.81**
721100	Assistantships	18,460.00	0.00	0.00	0.00	0.00	18,460.00	0.00
***Total: 72 - Student and/or Participant Support**		**18,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,460.00**	**0.00**
740000	Cap Equipment	24,000.00	9,819.70	0.00	9,819.70	0.00	14,180.30	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,000.00**	**9,819.70**	**0.00**	**9,819.70**	**0.00**	**14,180.30**	**0.00**
****Total Direct Cost Expenditures**		**353,771.00**	**40,627.34**	**0.00**	**39,574.26**	**0.00**	**314,196.74**	**1,053.08**
760300	F&A Expenditures	102,229.00	9,240.35	0.00	9,223.89	0.00	93,005.11	16.46
***Total: 76 - F&A and Internal Allocations**		**102,229.00**	**9,240.35**	**0.00**	**9,223.89**	**0.00**	**93,005.11**	**16.46**
****Total Indirect Cost Expenditures**		**102,229.00**	**9,240.35**	**0.00**	**9,223.89**	**0.00**	**93,005.11**	**16.46**

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott Anthony

Type: Contract

PI:	Valcourt, Scott Anthony		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		Rev Account:	531000				Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**456,000.00**	**49,867.69**	**0.00**	**48,798.15**	**0.00**	**407,201.85**	**1,069.54**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	48,798.15	0.00	(48,798.15)	(48,798.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,798.15**	**0.00**	**(48,798.15)**	**(48,798.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,798.15**	**0.00**	**(48,798.15)**	**(48,798.15)**

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott Anthony

Type: Contract

PI:	Valcourt, Scott Anthony		
Sponsor:	Service Availability Forum		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B480 - NHIRC: Dartmouth College
Fund 14B480 - NHIRC: Dartmouth College

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	8/3/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/24/2005 - 01/31/2006		Rev Account:	530100			

Org URIPRD - PI Robert Dalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: 73 - Subcontracts**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
****Total Direct Cost Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant 14B491 - NHEP Seabrook Station
Fund 14B491 - Seabrook Station

Status: Active
FMGR: Hunter, Jennifer C

Type: Other

PI:	Hunter, Jennifer C		
Sponsor:	FPL Energy Seabrook Station		
Sponsor ID:	NA	CFDA #:	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	20,206.00	20,206.00	0.00	0.00	0.00	20,206.00	20,206.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	18,700.00	(18,700.00)	(18,700.00)
***Total: 73 - Subcontracts**		**20,206.00**	**20,206.00**	**0.00**	**0.00**	**18,700.00**	**1,506.00**	**1,506.00**
****Total Direct Cost Expenditures**		**20,206.00**	**20,206.00**	**0.00**	**0.00**	**18,700.00**	**1,506.00**	**1,506.00**
*****Total Expenditures**		**20,206.00**	**20,206.00**	**0.00**	**0.00**	**18,700.00**	**1,506.00**	**1,506.00**

Grant 14B503 - NH Dept of Safety CAD/LRMS System
Fund 14B503 - NH Dept of Safety CAD-LRMS System

Status: Active
FMGR: Lenharth, William H

Type: Contract

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Motorola, Inc		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	08/25/2005 - 08/24/2007		Rev Account:	531000				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**1,600,000.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**1,600,000.00**
****Total Direct Cost Expenditures**	**1,600,000.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**1,600,000.00**
*****Total Expenditures**	**1,600,000.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**1,600,000.00**

Grant 14N167 - Integrating Standards W/Jason
Fund 14N391 - Integrating Standards with Jason

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	9/7/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	URLCBH			
FRAGRNT Start/End Date:	05/31/2001 - 08/30/2006		Rev Account:	531100					

Org URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
***Total: 65 - Fringe Benefits**		**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200	Research Supplies	0.00	0.00	0.00	329.90	0.00	(329.90)	(329.90)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**6,700.39**	**0.00**	**829.90**	**2,000.00**	**(2,829.90)**	**3,870.49**
***Total: 71 - Support**		**0.00**	**6,700.39**	**0.00**	**829.90**	**2,000.00**	**(2,829.90)**	**3,870.49**
****Total Direct Cost Expenditures**		**0.00**	**13,370.39**	**0.00**	**829.90**	**2,000.00**	**(2,829.90)**	**10,540.49**
760300	F&A Expenditures	0.00	1,065.00	0.00	66.39	0.00	(66.39)	998.61
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,065.00**	**0.00**	**66.39**	**0.00**	**(66.39)**	**998.61**
****Total Indirect Cost Expenditures**		**0.00**	**1,065.00**	**0.00**	**66.39**	**0.00**	**(66.39)**	**998.61**
*****Total Expenditures**		**0.00**	**14,435.39**	**0.00**	**896.29**	**2,000.00**	**(2,896.29)**	**11,539.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**896.29**	**0.00**	**(896.29)**	**(896.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**896.29**	**0.00**	**(896.29)**	**(896.29)**

Grant 14N409 - Seeing the Connection
Fund 14N409 - Seeing the Connection

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	08-6384	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	05/01/2004 - 07/30/2006		

Fund Information

Effective Date:	9/9/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,644.00	0.00	0.00	0.00	0.00	16,644.00	0.00
***Total: 61 - Salaries and Wages**		**16,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,644.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,398.00	0.00	0.00	0.00	0.00	1,398.00	0.00
***Total: 65 - Fringe Benefits**		**1,398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,398.00**	**0.00**
710	Travel	1,333.00	0.00	0.00	0.00	0.00	1,333.00	0.00
Subtotal: Travel		**1,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**
***Total: 71 - Support**		**1,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**
****Total Direct Cost Expenditures**		**19,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,375.00**	**0.00**
760300	F&A Expenditures	8,913.00	0.00	0.00	0.00	0.00	8,913.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,913.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,913.00**	**0.00**
*****Total Expenditures**		**28,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,288.00**	**0.00**

Grant 14U579 - UNH NEAGEP Project
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U579 - UNH NEAGEP Project
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,559.19	5,134.72	0.00	(5,134.72)	(5,134.72)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**3,559.19**	**5,134.72**	**0.00**	**24,865.28**	**24,865.28**
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	323.89	467.27	0.00	(467.27)	(467.27)
***Total: 65 - Fringe Benefits**		**966.00**	**966.00**	**323.89**	**467.27**	**0.00**	**498.73**	**498.73**
710	Travel	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
710000	In-State Travel	0.00	0.00	1,238.23	1,308.99	0.00	(1,308.99)	(1,308.99)
710100	Out-of-State Travel	0.00	0.00	0.00	3,632.30	0.00	(3,632.30)	(3,632.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	174.00	5,326.84	0.00	(5,326.84)	(5,326.84)
Subtotal: Travel		**34,000.00**	**34,000.00**	**1,412.23**	**11,518.13**	**0.00**	**22,481.87**	**22,481.87**
711100	Supplies-General	0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
7112	Research Supplies	25,655.00	25,655.00	0.00	0.00	0.00	25,655.00	25,655.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	103.48	608.98	0.00	(608.98)	(608.98)
Subtotal: Non-Travel Support		**31,655.00**	**31,655.00**	**103.48**	**644.76**	**0.00**	**31,010.24**	**31,010.24**
***Total: 71 - Support**		**65,655.00**	**65,655.00**	**1,515.71**	**12,162.89**	**0.00**	**53,492.11**	**53,492.11**
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**101,621.00**	**101,621.00**	**5,398.79**	**17,764.88**	**0.00**	**83,856.12**	**83,856.12**
760300	F&A Expenditures	29,953.00	29,953.00	1,673.62	5,507.10	0.00	24,445.90	24,445.90
***Total: 76 - F&A and Internal Allocations**		**29,953.00**	**29,953.00**	**1,673.62**	**5,507.10**	**0.00**	**24,445.90**	**24,445.90**
****Total Indirect Cost Expenditures**		**29,953.00**	**29,953.00**	**1,673.62**	**5,507.10**	**0.00**	**24,445.90**	**24,445.90**
*****Total Expenditures**		**131,574.00**	**131,574.00**	**7,072.41**	**23,271.98**	**0.00**	**108,302.02**	**108,302.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,072.41	23,271.98	0.00	(23,271.98)	(23,271.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,072.41**	**23,271.98**	**0.00**	**(23,271.98)**	**(23,271.98)**

Grant 14U579 - UNH NEAGEP Project
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	3/1/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		Rev Account:	531200				Idc Waiver	NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**7,072.41**	**23,271.98**	**0.00**	**(23,271.98)**	**(23,271.98)**

Grant 14U579 - UNH NEAGEP Project
Fund 15C431 - UNH NEAGEP Project Cost Share

Status: Active
FMGR: Graham, Karen J

Type: Other

PI: Graham, Karen J
Sponsor: University of Massachusetts
Sponsor ID: 05-003146J00 GAID#3146
Resp Org: URRLCT
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2010

CFDA #: 47.050

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,510.10	0.00	(8,510.10)	(8,510.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**25,500.00**	**0.00**	**8,510.10**	**0.00**	**16,989.90**	**16,989.90**
65YF10	Full Fringe Benefit Distr Expe	10,200.00	10,200.00	0.00	3,693.37	0.00	6,506.63	6,506.63
***Total: 65 - Fringe Benefits**		**10,200.00**	**10,200.00**	**0.00**	**3,693.37**	**0.00**	**6,506.63**	**6,506.63**
****Total Direct Cost Expenditures**		**35,700.00**	**35,700.00**	**0.00**	**12,203.47**	**0.00**	**23,496.53**	**23,496.53**
760300	F&A Expenditures	11,067.00	11,067.00	0.00	3,783.09	0.00	7,283.91	7,283.91
***Total: 76 - F&A and Internal Allocations**		**11,067.00**	**11,067.00**	**0.00**	**3,783.09**	**0.00**	**7,283.91**	**7,283.91**
****Total Indirect Cost Expenditures**		**11,067.00**	**11,067.00**	**0.00**	**3,783.09**	**0.00**	**7,283.91**	**7,283.91**
*****Total Expenditures**		**46,767.00**	**46,767.00**	**0.00**	**15,986.56**	**0.00**	**30,780.44**	**30,780.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	390.01	57,087.49	0.00	(57,087.49)	(57,087.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**390.01**	**57,087.49**	**0.00**	**(57,087.49)**	**(57,087.49)**
*****Total Revenue**		**0.00**	**0.00**	**390.01**	**57,087.49**	**0.00**	**(57,087.49)**	**(57,087.49)**

Grant 14U605 - Next Generation of Earth Explorers
Status: Active
Type: Contract
Fund 14U605 - Next Generation of Earth Explorers
FMGR: Graham, Karen J

PI:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Elizabeth City State University		Effective Date:	8/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UNDER PRIME NASA#NNG05GN28A	CFDA #: 43.000	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		Rev Account:	531200				Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,772.07	0.00	(6,772.07)	(6,772.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,374.00	30,374.00	0.00	0.00	0.00	30,374.00	30,374.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**30,374.00**	**30,374.00**	**0.00**	**6,772.07**	**0.00**	**23,601.93**	**23,601.93**
65YF10	Full Fringe Benefit Distr Expe	7,037.00	7,037.00	0.00	2,939.02	0.00	4,097.98	4,097.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**7,037.00**	**7,037.00**	**0.00**	**2,939.02**	**0.00**	**4,097.98**	**4,097.98**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	222.41	0.00	(222.41)	(222.41)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**222.41**	**0.00**	**177.59**	**177.59**
7112	Research Supplies	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
711200	Research Supplies	0.00	0.00	2,144.20	2,144.20	0.00	(2,144.20)	(2,144.20)
Subtotal: Non-Travel Support		**2,208.00**	**2,208.00**	**2,144.20**	**2,144.20**	**0.00**	**63.80**	**63.80**
***Total: 71 - Support**		**2,608.00**	**2,608.00**	**2,144.20**	**2,366.61**	**0.00**	**241.39**	**241.39**
****Total Direct Cost Expenditures**		**40,019.00**	**40,019.00**	**2,144.20**	**12,077.70**	**0.00**	**27,941.30**	**27,941.30**
760300	F&A Expenditures	13,687.00	13,687.00	733.32	4,130.50	0.00	9,556.50	9,556.50
***Total: 76 - F&A and Internal Allocations**		**13,687.00**	**13,687.00**	**733.32**	**4,130.50**	**0.00**	**9,556.50**	**9,556.50**
****Total Indirect Cost Expenditures**		**13,687.00**	**13,687.00**	**733.32**	**4,130.50**	**0.00**	**9,556.50**	**9,556.50**
*****Total Expenditures**		**53,706.00**	**53,706.00**	**2,877.52**	**16,208.20**	**0.00**	**37,497.80**	**37,497.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,877.52	16,208.20	0.00	(16,208.20)	(16,208.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,877.52**	**16,208.20**	**0.00**	**(16,208.20)**	**(16,208.20)**
*****Total Revenue**		**0.00**	**0.00**	**2,877.52**	**16,208.20**	**0.00**	**(16,208.20)**	**(16,208.20)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,807.69	0.00	(2,807.69)	(2,807.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,895.47**	**0.00**	**(4,895.47)**	**(4,895.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,519.65	0.00	(1,519.65)	(1,519.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,519.64**	**0.00**	**(1,519.64)**	**(1,519.64)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,415.11**	**0.00**	**(6,415.11)**	**(6,415.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,415.11**	**0.00**	**(6,415.11)**	**(6,415.11)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,287.71	4,287.71	0.00	(4,287.71)	(4,287.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,287.71**	**4,287.71**	**0.00**	**(4,287.71)**	**(4,287.71)**
*****Total Revenue**		**0.00**	**0.00**	**4,287.71**	**6,415.11**	**0.00**	**(6,415.11)**	**(6,415.11)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(20,937.46)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(20,937.46)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(9,086.92)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(9,086.92)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(30,024.38)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(30,024.38)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,100.40**	**0.00**	**(7,100.40)**	**(7,100.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**462.02**	**0.00**	**(462.02)**	**(462.02)**
7101	Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102	Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**274.25**	**0.00**	**(274.25)**	**(274.25)**
7110	Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111	Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100	Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112	Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200	Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130	Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000	Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180	Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**241,101.84**	**0.00**	**(241,101.84)**	**(241,101.84)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**241,376.09**	**0.00**	**(241,376.09)**	**(241,376.09)**
7400	Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**12,373.00**	**0.00**	**8,554.06**	**0.00**	**(8,554.06)**	**3,818.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**(6,599.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5202	Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,237.26**	**0.00**	**(1,237.26)**	**(1,237.26)**
5313	Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262,883.34**	**0.00**	**(262,883.34)**	**(262,883.34)**
5800	Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**7,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.00**
*****Total Revenue**		**0.00**	**7,623.00**	**0.00**	**264,120.60**	**0.00**	**(264,120.60)**	**(256,497.60)**

Grant 15P018 - Marine Science Field Equipment
Fund 15P018 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**408.50**	**0.00**	**(408.50)**	**(408.50)**
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,939.48**	**0.00**	**(3,939.48)**	**(3,939.48)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,347.98**	**0.00**	**(4,347.98)**	**(4,347.98)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,813.51**	**0.00**	**(11,813.51)**	**(11,813.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**

Grant 15PIRC - IRC OSR Administration
Status: Active
Type: Other
Fund 15PIRC - IRC OSR Administration
FMGR: Cataneo, Kathryn B

PI: Cataneo, Kathryn B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	30,000.00	20,000.00	0.00	0.00	0.00	30,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**20,000.00**
7111	Supplies	4,544.00	14,544.00	0.00	0.00	0.00	4,544.00	14,544.00
711100	Supplies-General	0.00	0.00	0.00	6,444.69	0.00	(6,444.69)	(6,444.69)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,002.20	0.00	(2,002.20)	(2,002.20)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	11,233.00	0.00	(11,233.00)	(11,233.00)
Subtotal: Non-Travel Support		**4,544.00**	**14,544.00**	**0.00**	**19,679.89**	**0.00**	**(15,135.89)**	**(5,135.89)**
***Total: 71 - Support**		**4,544.00**	**14,544.00**	**0.00**	**19,679.89**	**0.00**	**(15,135.89)**	**(5,135.89)**
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,544.00**	**34,544.00**	**0.00**	**19,679.89**	**0.00**	**14,864.11**	**14,864.11**
*****Total Expenditures**		**34,544.00**	**34,544.00**	**0.00**	**19,679.89**	**0.00**	**14,864.11**	**14,864.11**
Revenue								
531300	Program Income-General	0.00	0.00	6,222.50	58,425.00	0.00	(58,425.00)	(58,425.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,222.50**	**58,425.00**	**0.00**	**(58,425.00)**	**(58,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,222.50**	**58,425.00**	**0.00**	**(58,425.00)**	**(58,425.00)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C419 - UNH Monitoring Pennock | FMGR: Pennock, Jonathan Rhoads

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,039.00	9,039.00	0.00	0.00	0.00	9,039.00	9,039.00
***Total: 61 - Salaries and Wages**		**9,039.00**	**9,039.00**	**0.00**	**0.00**	**0.00**	**9,039.00**	**9,039.00**
65YF10	Full Fringe Benefit Distr Expe	3,616.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00
***Total: 65 - Fringe Benefits**		**3,616.00**	**3,616.00**	**0.00**	**0.00**	**0.00**	**3,616.00**	**3,616.00**
****Total Direct Cost Expenditures**		**12,655.00**	**12,655.00**	**0.00**	**0.00**	**0.00**	**12,655.00**	**12,655.00**
760300	F&A Expenditures	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
***Total: 76 - F&A and Internal Allocations**		**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**3,923.00**
****Total Indirect Cost Expenditures**		**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**3,923.00**
*****Total Expenditures**		**16,578.00**	**16,578.00**	**0.00**	**0.00**	**0.00**	**16,578.00**	**16,578.00**

Grant 166078 - NH Estuaries Project Year 9
Fund 15C464 - EPA Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,079.00	10,079.00	0.00	0.00	0.00	10,079.00	10,079.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
***Total: 61 - Salaries and Wages**		**15,119.00**	**15,119.00**	**0.00**	**0.00**	**0.00**	**15,119.00**	**15,119.00**
65YF10	Full Fringe Benefit Distr Expe	6,562.00	6,562.00	0.00	0.00	0.00	6,562.00	6,562.00
***Total: 65 - Fringe Benefits**		**6,562.00**	**6,562.00**	**0.00**	**0.00**	**0.00**	**6,562.00**	**6,562.00**
****Total Direct Cost Expenditures**		**21,681.00**	**21,681.00**	**0.00**	**0.00**	**0.00**	**21,681.00**	**21,681.00**
*****Total Expenditures**		**21,681.00**	**21,681.00**	**0.00**	**0.00**	**0.00**	**21,681.00**	**21,681.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166078 - NH Estuatries Project | FMGR: Pennock, Jonathan Rhoads

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	130,000.35	0.00	(130,000.35)	(130,000.35)
615NZ0	PAT Unallocated Budget (Bud Only)	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	133,000.00
***Total: 61 - Salaries and Wages**		**133,000.00**	**133,000.00**	**0.00**	**130,000.35**	**0.00**	**2,999.65**	**2,999.65**
65YF10	Full Fringe Benefit Distr Expe	53,200.00	53,200.00	0.00	56,199.13	0.00	(2,999.13)	(2,999.13)
***Total: 65 - Fringe Benefits**		**53,200.00**	**53,200.00**	**0.00**	**56,199.13**	**0.00**	**(2,999.13)**	**(2,999.13)**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
710100	Out-of-State Travel	0.00	0.00	0.00	2,996.07	0.00	(2,996.07)	(2,996.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,149.00	0.00	(1,149.00)	(1,149.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	351.51	0.00	(351.51)	(351.51)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**4,801.52**	**0.00**	**6,198.48**	**6,198.48**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	241.80	7,482.41	0.00	(7,482.41)	(7,482.41)
713000	Printing & Copying-General	0.00	0.00	0.00	663.94	0.00	(663.94)	(663.94)
714000	Postage-General	0.00	0.00	143.52	989.92	0.00	(989.92)	(989.92)
714020	Postage-Labeling	0.00	0.00	0.00	317.79	0.00	(317.79)	(317.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
716100	Rentals & Leases-General	0.00	0.00	48.00	142.50	0.00	(142.50)	(142.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,131.83	0.00	(1,131.83)	(1,131.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	139.99	467.68	0.00	(467.68)	(467.68)
719200	Employee Recruiting-General	0.00	0.00	0.00	201.40	0.00	(201.40)	(201.40)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**573.31**	**13,124.00**	**0.00**	**(6,124.00)**	**(6,124.00)**
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**573.31**	**17,925.52**	**0.00**	**74.48**	**74.48**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**209,200.00**	**209,200.00**	**573.31**	**204,125.00**	**0.00**	**5,075.00**	**5,075.00**
760300	F&A Expenditures	41,840.00	41,840.00	114.66	40,824.99	0.00	1,015.01	1,015.01
***Total: 76 - F&A and Internal Allocations**		**41,840.00**	**41,840.00**	**114.66**	**40,824.99**	**0.00**	**1,015.01**	**1,015.01**
****Total Indirect Cost Expenditures**		**41,840.00**	**41,840.00**	**114.66**	**40,824.99**	**0.00**	**1,015.01**	**1,015.01**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166078 - NH Estuatries Project | FMGR: Pennock, Jonathan Rhoads

PI:	Hunter, Jennifer C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		Rev Account:	530000				Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**251,040.00**	**251,040.00**	**687.97**	**244,949.99**	**0.00**	**6,090.01**	**6,090.01**
Revenue							
530000 Federal Programs	0.00	0.00	687.97	244,949.99	0.00	(244,949.99)	(244,949.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**687.97**	**244,949.99**	**0.00**	**(244,949.99)**	**(244,949.99)**
*****Total Revenue**	**0.00**	**0.00**	**687.97**	**244,949.99**	**0.00**	**(244,949.99)**	**(244,949.99)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166079 - Subawards (off-campus) | FMGR: Pennock, Jonathan Rhoads

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	48,841.00	6,200.00	6,200.00	9,325.00	(15,525.00)	33,316.00
717200	Other Professional Services-General	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Non-Travel Support		**0.00**	**48,841.00**	**7,800.00**	**7,800.00**	**9,325.00**	**(17,125.00)**	**31,716.00**
***Total: 71 - Support**		**0.00**	**48,841.00**	**7,800.00**	**7,800.00**	**9,325.00**	**(17,125.00)**	**31,716.00**
730001	Subcontracts 01	454,530.00	454,530.00	0.00	0.00	0.00	454,530.00	454,530.00
730002	Subcontracts 02	0.00	0.00	0.00	19,781.34	6,618.66	(26,400.00)	(26,400.00)
730004	Subcontracts 04	0.00	0.00	38,399.63	79,966.35	87,963.65	(167,930.00)	(167,930.00)
730005	Subcontracts 05	0.00	0.00	0.00	473.68	56,726.32	(57,200.00)	(57,200.00)
730006	Subcontracts 06	0.00	0.00	1,025.00	1,025.00	1,975.00	(3,000.00)	(3,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)
730010	Subcontracts 10	0.00	0.00	0.00	0.00	7,700.00	(7,700.00)	(7,700.00)
730011	Subcontracts 11	0.00	0.00	0.00	0.00	4,840.80	(4,840.80)	(4,840.80)
730012	Subcontracts 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730050	Subcontracts 50	0.00	0.00	0.00	0.00	56,577.97	(56,577.97)	(56,577.97)
***Total: 73 - Subcontracts**		**454,530.00**	**454,530.00**	**39,424.63**	**101,246.37**	**249,902.40**	**103,381.23**	**103,381.23**
****Total Direct Cost Expenditures**		**454,530.00**	**503,371.00**	**47,224.63**	**109,046.37**	**259,227.40**	**86,256.23**	**135,097.23**
760300	F&A Expenditures	47,200.00	47,200.00	1,765.00	10,816.01	0.00	36,383.99	36,383.99
***Total: 76 - F&A and Internal Allocations**		**47,200.00**	**47,200.00**	**1,765.00**	**10,816.01**	**0.00**	**36,383.99**	**36,383.99**
****Total Indirect Cost Expenditures**		**47,200.00**	**47,200.00**	**1,765.00**	**10,816.01**	**0.00**	**36,383.99**	**36,383.99**
*****Total Expenditures**		**501,730.00**	**550,571.00**	**48,989.63**	**119,862.38**	**259,227.40**	**122,640.22**	**171,481.22**
Revenue								
530000	Federal Programs	0.00	0.00	48,989.63	119,862.38	0.00	(119,862.38)	(119,862.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**48,989.63**	**119,862.38**	**0.00**	**(119,862.38)**	**(119,862.38)**
*****Total Revenue**		**0.00**	**0.00**	**48,989.63**	**119,862.38**	**0.00**	**(119,862.38)**	**(119,862.38)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166080 - Estuarine Monitoring Activities | FMGR: Pennock, Jonathan Rhoads

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,579.75	0.00	(6,579.75)	(6,579.75)
615NZ0	PAT Unallocated Budget (Bud Only)	6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
***Total: 61 - Salaries and Wages**		**6,741.00**	**6,741.00**	**0.00**	**6,579.75**	**0.00**	**161.25**	**161.25**
65YF10	Full Fringe Benefit Distr Expe	2,696.00	2,696.00	0.00	2,855.67	0.00	(159.67)	(159.67)
***Total: 65 - Fringe Benefits**		**2,696.00**	**2,696.00**	**0.00**	**2,855.67**	**0.00**	**(159.67)**	**(159.67)**
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
711200	Research Supplies	0.00	0.00	0.00	5,771.79	0.00	(5,771.79)	(5,771.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**5,770.00**	**5,770.00**	**0.00**	**5,772.89**	**0.00**	**(2.89)**	**(2.89)**
***Total: 71 - Support**		**5,770.00**	**5,770.00**	**0.00**	**5,772.89**	**0.00**	**(2.89)**	**(2.89)**
****Total Direct Cost Expenditures**		**15,207.00**	**15,207.00**	**0.00**	**15,208.31**	**0.00**	**(1.31)**	**(1.31)**
760300	F&A Expenditures	3,043.00	3,043.00	0.00	3,041.69	0.00	1.31	1.31
***Total: 76 - F&A and Internal Allocations**		**3,043.00**	**3,043.00**	**0.00**	**3,041.69**	**0.00**	**1.31**	**1.31**
****Total Indirect Cost Expenditures**		**3,043.00**	**3,043.00**	**0.00**	**3,041.69**	**0.00**	**1.31**	**1.31**
*****Total Expenditures**		**18,250.00**	**18,250.00**	**0.00**	**18,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,250.00	0.00	(18,250.00)	(18,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,250.00**	**0.00**	**(18,250.00)**	**(18,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,250.00**	**0.00**	**(18,250.00)**	**(18,250.00)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166090 - EPA Holding | FMGR: Hunter, Jennifer C

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	(48,841.00)	0.00	0.00	0.00	0.00	(48,841.00)
Subtotal: Non-Travel Support		**0.00**	**(48,841.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,841.00)**
***Total: 71 - Support**		**0.00**	**(48,841.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,841.00)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7900	Budgeted Addition to Reserves	48,841.00	48,841.00	0.00	0.00	0.00	48,841.00	48,841.00
***Total: 79 - Reserves - Budget Only**		**48,841.00**	**48,841.00**	**0.00**	**0.00**	**0.00**	**48,841.00**	**48,841.00**
Total Direct Cost Expenditures		**48,841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,841.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
**Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**48,841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,841.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166110 - NHEP Monitoring Activities | FMGR: Pennock, Jonathan Rhoads

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,341.00	13,341.00	0.00	0.00	0.00	13,341.00	13,341.00
***Total: 61 - Salaries and Wages**		**13,341.00**	**13,341.00**	**0.00**	**0.00**	**0.00**	**13,341.00**	**13,341.00**
65YF10	Full Fringe Benefit Distr Expe	5,756.00	5,756.00	0.00	0.00	0.00	5,756.00	5,756.00
***Total: 65 - Fringe Benefits**		**5,756.00**	**5,756.00**	**0.00**	**0.00**	**0.00**	**5,756.00**	**5,756.00**
710	Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
7112	Research Supplies	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,860.00	4,860.00	0.00	0.00	0.00	4,860.00	4,860.00
Subtotal: Non-Travel Support		**8,353.00**	**8,353.00**	**0.00**	**0.00**	**0.00**	**8,353.00**	**8,353.00**
***Total: 71 - Support**		**8,403.00**	**8,403.00**	**0.00**	**0.00**	**0.00**	**8,403.00**	**8,403.00**
****Total Direct Cost Expenditures**		**27,500.00**	**27,500.00**	**0.00**	**0.00**	**0.00**	**27,500.00**	**27,500.00**
760300	F&A Expenditures	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 76 - F&A and Internal Allocations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Indirect Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
*****Total Expenditures**		**33,000.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**33,000.00**

Grant 166092 - NH Estuaries Year 6 | Status: Active | Type: Grant
Fund 166092 - NH Estuaries Project Year 6 | FMGR: Hunter, Jennifer C

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171106	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	54.45	0.00	0.00	0.00	0.00	54.45
***Total: 65 - Fringe Benefits**		**0.00**	**54.45**	**0.00**	**0.00**	**0.00**	**0.00**	**54.45**
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
7112	Research Supplies	0.00	122.77	0.00	0.00	0.00	0.00	122.77
713000	Printing & Copying-General	0.00	0.00	411.18	411.18	0.00	(411.18)	(411.18)
714020	Postage-Labeling	0.00	0.00	83.17	83.17	0.00	(83.17)	(83.17)
717000	Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,180.00	(4,180.00)	(4,180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,200.00**	**1,322.77**	**494.35**	**494.35**	**4,180.00**	**(3,474.35)**	**(3,351.58)**
***Total: 71 - Support**		**1,200.00**	**1,322.77**	**644.35**	**644.35**	**4,180.00**	**(3,624.35)**	**(3,501.58)**
730001	Subcontracts 01	113,209.19	113,209.19	0.00	16,160.00	0.00	97,049.19	97,049.19
730002	Subcontracts 02	0.00	0.00	0.00	27,665.00	0.00	(27,665.00)	(27,665.00)
730003	Subcontracts 03	0.00	0.00	0.00	7,889.59	0.00	(7,889.59)	(7,889.59)
730004	Subcontracts 04	0.00	0.00	0.00	7,125.39	0.00	(7,125.39)	(7,125.39)
730005	Subcontracts 05	0.00	0.00	1,538.69	1,538.69	8,435.31	(9,974.00)	(9,974.00)
730006	Subcontracts 06	0.00	0.00	0.00	15,000.00	5,000.00	(20,000.00)	(20,000.00)
730050	Subcontracts 50	0.00	0.00	0.00	0.00	6,264.99	(6,264.99)	(6,264.99)
***Total: 73 - Subcontracts**		**113,209.19**	**113,209.19**	**1,538.69**	**75,378.67**	**19,700.30**	**18,130.22**	**18,130.22**
****Total Direct Cost Expenditures**		**114,409.19**	**114,586.41**	**2,183.04**	**76,023.02**	**23,880.30**	**14,505.87**	**14,683.09**
760300	F&A Expenditures	0.00	46.42	0.00	0.00	0.00	0.00	46.42
***Total: 76 - F&A and Internal Allocations**		**0.00**	**46.42**	**0.00**	**0.00**	**0.00**	**0.00**	**46.42**
****Total Indirect Cost Expenditures**		**0.00**	**46.42**	**0.00**	**0.00**	**0.00**	**0.00**	**46.42**
*****Total Expenditures**		**114,409.19**	**114,632.83**	**2,183.04**	**76,023.02**	**23,880.30**	**14,505.87**	**14,729.51**
Revenue								
530000	Federal Programs	0.00	0.00	2,183.04	76,023.02	0.00	(76,023.02)	(76,023.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,183.04**	**76,023.02**	**0.00**	**(76,023.02)**	**(76,023.02)**
*****Total Revenue**		**0.00**	**0.00**	**2,183.04**	**76,023.02**	**0.00**	**(76,023.02)**	**(76,023.02)**

Grant 166093 - NH Estuaries Year 9 | Status: Active | Type: Grant
Fund 166093 - NH Estuaries Project Year 7 | FMGR: Hunter, Jennifer C

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171107	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	4,309.50	0.00	(4,309.50)	(4,309.50)
713000	Printing & Copying-General	0.00	0.00	42.00	2,629.24	0.00	(2,629.24)	(2,629.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
717000	Consulting-General	2,100.00	2,100.00	0.00	5,560.65	9,439.35	(12,900.00)	(12,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Non-Travel Support		**2,100.00**	**2,100.00**	**42.00**	**15,779.39**	**9,439.35**	**(23,118.74)**	**(23,118.74)**
***Total: 71 - Support**		**2,100.00**	**2,100.00**	**42.00**	**15,779.39**	**9,439.35**	**(23,118.74)**	**(23,118.74)**
730001	Subcontracts 01	45,968.32	45,968.32	0.00	0.00	0.00	45,968.32	45,968.32
730002	Subcontracts 02	0.00	0.00	0.00	0.00	14,490.00	(14,490.00)	(14,490.00)
730050	Subcontracts 50	0.00	0.00	0.00	0.00	7,390.01	(7,390.01)	(7,390.01)
***Total: 73 - Subcontracts**		**45,968.32**	**45,968.32**	**0.00**	**0.00**	**21,880.01**	**24,088.31**	**24,088.31**
Total Direct Cost Expenditures		**48,068.32**	**48,068.32**	**42.00**	**15,779.39**	**31,319.36**	**969.57**	**969.57**
***Total Expenditures**		**48,068.32**	**48,068.32**	**42.00**	**15,779.39**	**31,319.36**	**969.57**	**969.57**
Revenue								
530000	Federal Programs	0.00	0.00	42.00	15,779.39	0.00	(15,779.39)	(15,779.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**42.00**	**15,779.39**	**0.00**	**(15,779.39)**	**(15,779.39)**
***Total Revenue**		**0.00**	**0.00**	**42.00**	**15,779.39**	**0.00**	**(15,779.39)**	**(15,779.39)**

Grant 166094 - NH Estuaries
Fund 166094 - NH Estuaries Project Year 8

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-9917108 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
730001	Subcontracts 01	231,571.71	231,571.71	0.00	23,684.11	0.00	207,887.60	207,887.60
730002	Subcontracts 02	0.00	0.00	1,784.74	21,600.00	1,784.74	(23,384.74)	(23,384.74)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	27,500.00	(27,500.00)	(27,500.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	27,101.37	10,000.00	(37,101.37)	(37,101.37)
730050	Subcontracts 50	0.00	0.00	0.00	0.00	12,767.04	(12,767.04)	(12,767.04)
***Total: 73 - Subcontracts**		**231,571.71**	**231,571.71**	**1,784.74**	**72,385.48**	**62,051.78**	**97,134.45**	**97,134.45**
7404A2	Real Estate Closing Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**231,571.71**	**231,571.71**	**1,784.74**	**122,385.48**	**62,051.78**	**47,134.45**	**47,134.45**
*****Total Expenditures**		**231,571.71**	**231,571.71**	**1,784.74**	**122,385.48**	**62,051.78**	**47,134.45**	**47,134.45**
Revenue								
530000	Federal Programs	0.00	0.00	1,784.74	122,385.48	0.00	(122,385.48)	(122,385.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,784.74**	**122,385.48**	**0.00**	**(122,385.48)**	**(122,385.48)**
*****Total Revenue**		**0.00**	**0.00**	**1,784.74**	**122,385.48**	**0.00**	**(122,385.48)**	**(122,385.48)**

Grant 166104 - NH Estuaries Project
Fund 166104 - NHEP Year 10

Status: Active
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171110-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2005 - 06/30/2008		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	17,664.39	32,566.25	0.00	(32,566.25)	(32,566.25)
615NZ0	PAT Unallocated Budget (Bud Only)	109,615.00	109,615.00	0.00	0.00	0.00	109,615.00	109,615.00
61SNWS	College Work Study	0.00	0.00	0.00	357.79	0.00	(357.79)	(357.79)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**110,615.00**	**110,615.00**	**17,664.39**	**32,924.04**	**0.00**	**77,690.96**	**77,690.96**
65YF10	Full Fringe Benefit Distr Expe	47,573.00	47,573.00	7,666.32	14,133.71	0.00	33,439.29	33,439.29
***Total: 65 - Fringe Benefits**		**47,573.00**	**47,573.00**	**7,666.32**	**14,133.71**	**0.00**	**33,439.29**	**33,439.29**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7111	Supplies	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717000	Consulting-General	8,333.00	0.00	0.00	0.00	0.00	8,333.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	128.22	384.66	0.00	(384.66)	(384.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.18	74.36	0.00	(74.36)	(74.36)
Subtotal: Non-Travel Support		**16,533.00**	**8,200.00**	**149.40**	**459.02**	**0.00**	**16,073.98**	**7,740.98**
***Total: 71 - Support**		**26,533.00**	**18,200.00**	**149.40**	**459.02**	**0.00**	**26,073.98**	**17,740.98**
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**184,721.00**	**176,388.00**	**25,480.11**	**47,516.77**	**0.00**	**137,204.23**	**128,871.23**
760300	F&A Expenditures	36,945.00	35,278.00	5,096.04	9,503.38	0.00	27,441.62	25,774.62
***Total: 76 - F&A and Internal Allocations**		**36,945.00**	**35,278.00**	**5,096.04**	**9,503.38**	**0.00**	**27,441.62**	**25,774.62**
****Total Indirect Cost Expenditures**		**36,945.00**	**35,278.00**	**5,096.04**	**9,503.38**	**0.00**	**27,441.62**	**25,774.62**
*****Total Expenditures**		**221,666.00**	**211,666.00**	**30,576.15**	**57,020.15**	**0.00**	**164,645.85**	**154,645.85**
Revenue								
530000	Federal Programs	0.00	0.00	30,576.15	57,020.15	0.00	(57,020.15)	(57,020.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,576.15**	**57,020.15**	**0.00**	**(57,020.15)**	**(57,020.15)**
*****Total Revenue**		**0.00**	**0.00**	**30,576.15**	**57,020.15**	**0.00**	**(57,020.15)**	**(57,020.15)**

Grant 166104 - NH Estuaries Project
Fund 166106 - Year 10 University Projects

Status: Active
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171110-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2005 - 06/30/2008		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	8,333.00	0.00	2,684.25	0.00	(2,684.25)	5,648.75
Subtotal: Non-Travel Support		**0.00**	**8,333.00**	**0.00**	**2,684.25**	**0.00**	**(2,684.25)**	**5,648.75**
***Total: 71 - Support**		**0.00**	**8,333.00**	**0.00**	**2,684.25**	**0.00**	**(2,684.25)**	**5,648.75**
730001	Subcontracts 01	228,000.00	228,000.00	0.00	0.00	0.00	228,000.00	228,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	5,300.00	(5,300.00)	(5,300.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	22,500.00	(22,500.00)	(22,500.00)
730050	Subcontracts 50	0.00	0.00	0.00	0.00	51,539.99	(51,539.99)	(51,539.99)
***Total: 73 - Subcontracts**		**228,000.00**	**228,000.00**	**0.00**	**0.00**	**79,339.99**	**148,660.01**	**148,660.01**
****Total Direct Cost Expenditures**		**228,000.00**	**236,333.00**	**0.00**	**2,684.25**	**79,339.99**	**145,975.76**	**154,308.76**
760300	F&A Expenditures	23,300.00	24,967.00	0.00	536.85	0.00	22,763.15	24,430.15
***Total: 76 - F&A and Internal Allocations**		**23,300.00**	**24,967.00**	**0.00**	**536.85**	**0.00**	**22,763.15**	**24,430.15**
****Total Indirect Cost Expenditures**		**23,300.00**	**24,967.00**	**0.00**	**536.85**	**0.00**	**22,763.15**	**24,430.15**
*****Total Expenditures**		**251,300.00**	**261,300.00**	**0.00**	**3,221.10**	**79,339.99**	**168,738.91**	**178,738.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,221.10	0.00	(3,221.10)	(3,221.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,221.10**	**0.00**	**(3,221.10)**	**(3,221.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,221.10**	**0.00**	**(3,221.10)**	**(3,221.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU00 - CWS Balance Sheet Activity

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU01 - CWS A Safe Place

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,257.03**	**0.00**	**(33,257.03)**	**(33,257.03)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,584.43**	**0.00**	**(10,584.43)**	**(10,584.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU04 - CWS Kittery Recreation Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	611.41	0.00	(611.41)	(611.41)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	0.00	13,503.44	0.00	(13,503.44)	(13,503.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**14,179.85**	**0.00**	**(14,179.85)**	**(14,179.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,179.85**	**0.00**	**(14,179.85)**	**(14,179.85)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,179.85**	**0.00**	**(14,179.85)**	**(14,179.85)**
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	0.00	4,290.08	0.00	(4,290.08)	(4,290.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,579.63**	**0.00**	**(14,579.63)**	**(14,579.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,579.63**	**0.00**	**(14,579.63)**	**(14,579.63)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor	0.00	0.00	0.00	137.99	0.00	(137.99)	(137.99)
61SNWS	College Work Study	0.00	0.00	0.00	46,741.97	0.00	(46,741.97)	(46,741.97)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**46,888.36**	**0.00**	**(46,888.36)**	**(46,888.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**46,888.36**	**0.00**	**(46,888.36)**	**(46,888.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**46,888.36**	**0.00**	**(46,888.36)**	**(46,888.36)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	0.00	7,318.99	0.00	(7,318.99)	(7,318.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,205.31**	**0.00**	**(38,205.31)**	**(38,205.31)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,673.43**	**0.00**	**(8,673.43)**	**(8,673.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,878.74**	**0.00**	**(46,878.74)**	**(46,878.74)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU06 - CWS Catholic Student Center Church

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,167.49	0.00	(2,167.49)	(2,167.49)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	10.80	14,703.61	0.00	(14,703.61)	(14,703.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10.80**	**29,998.28**	**0.00**	**(29,998.28)**	**(29,998.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**10.80**	**29,998.28**	**0.00**	**(29,998.28)**	**(29,998.28)**
*****Total Expenditures**		**0.00**	**0.00**	**10.80**	**29,998.28**	**0.00**	**(29,998.28)**	**(29,998.28)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	0.00	11,804.67	0.00	(11,804.67)	(11,804.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,144.78**	**0.00**	**(28,144.78)**	**(28,144.78)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,081.95**	**0.00**	**(2,081.95)**	**(2,081.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,226.73**	**0.00**	**(30,226.73)**	**(30,226.73)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU07 - CWS The Children's Workshop

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU08 - CWS COAST Transportation

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
Revenue								
5313	Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770.02**	**0.00**	**(770.02)**	**(770.02)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,994.16**	**0.00**	**(3,994.16)**	**(3,994.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU09 - CWS Corner Stone School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
Revenue								
5313	Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**940.60**	**0.00**	**(940.60)**	**(940.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**598.79**	**0.00**	**(598.79)**	**(598.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU10 - CWS Town of Durham

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,233.78	0.00	(1,233.78)	(1,233.78)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	298.20	15,742.70	0.00	(15,742.70)	(15,742.70)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**298.20**	**17,259.55**	**0.00**	**(17,259.55)**	**(17,259.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**298.20**	**17,259.55**	**0.00**	**(17,259.55)**	**(17,259.55)**
*****Total Expenditures**		**0.00**	**0.00**	**298.20**	**17,259.55**	**0.00**	**(17,259.55)**	**(17,259.55)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	56.70	14,826.26	0.00	(14,826.26)	(14,826.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56.70**	**17,132.32**	**0.00**	**(17,132.32)**	**(17,132.32)**
*****Total Revenue**		**0.00**	**0.00**	**56.70**	**17,132.32**	**0.00**	**(17,132.32)**	**(17,132.32)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU11 - CWS Developmental Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study	0.00	0.00	0.00	6,209.49	0.00	(6,209.49)	(6,209.49)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,370.89**	**0.00**	**(6,370.89)**	**(6,370.89)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,370.89**	**0.00**	**(6,370.89)**	**(6,370.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,370.89**	**0.00**	**(6,370.89)**	**(6,370.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General	0.00	0.00	0.00	4,887.41	0.00	(4,887.41)	(4,887.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,453.07**	**0.00**	**(6,453.07)**	**(6,453.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,453.07**	**0.00**	**(6,453.07)**	**(6,453.07)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU12 - CWS Dover Children's Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,549.75**	**0.00**	**(2,549.75)**	**(2,549.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU13 - CWS Ausi

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU14 - CWS City of Dover

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study	0.00	0.00	0.00	29,488.94	0.00	(29,488.94)	(29,488.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,566.82**	**0.00**	**(50,566.82)**	**(50,566.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,566.82**	**0.00**	**(50,566.82)**	**(50,566.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,566.82**	**0.00**	**(50,566.82)**	**(50,566.82)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General	0.00	0.00	0.00	4,206.78	0.00	(4,206.78)	(4,206.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,949.90**	**0.00**	**(34,949.90)**	**(34,949.90)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15,179.75**	**0.00**	**(15,179.75)**	**(15,179.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,129.65**	**0.00**	**(50,129.65)**	**(50,129.65)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU15 - CWS Dover Daycare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,441.15**	**0.00**	**(14,441.15)**	**(14,441.15)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,924.95**	**0.00**	**(2,924.95)**	**(2,924.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU16 - CWS Dover Group Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU17 - CWS City of Rochester

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU18 - CWS Durham Infant Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,620.13**	**0.00**	**(38,620.13)**	**(38,620.13)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,150.15**	**0.00**	**(12,150.15)**	**(12,150.15)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(101.16)**	**0.00**	**101.16**	**101.16**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU19 - CWS Town of Exeter

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**(2,043.00)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,602.83**	**0.00**	**(2,602.83)**	**(2,602.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,645.83**	**0.00**	**(4,645.83)**	**(4,645.83)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU20 - CWS Exeter School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH	Student Labor	0.00	0.00	866.56	43,274.23	0.00	(43,274.23)	(43,274.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study	0.00	0.00	3,156.45	135,331.08	0.00	(135,331.08)	(135,331.08)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,023.01**	**444,465.58**	**0.00**	**(444,465.58)**	**(444,465.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,023.01**	**444,465.58**	**0.00**	**(444,465.58)**	**(444,465.58)**
*****Total Expenditures**		**0.00**	**0.00**	**4,023.01**	**444,465.58**	**0.00**	**(444,465.58)**	**(444,465.58)**
Revenue								
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General	0.00	0.00	2,410.23	154,439.12	0.00	(154,439.12)	(154,439.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,410.23**	**423,041.18**	**0.00**	**(423,041.18)**	**(423,041.18)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**14,400.42**	**0.00**	**(14,400.42)**	**(14,400.42)**
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**7.27**	**0.00**	**(7.27)**	**(7.27)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**139.67**	**0.00**	**(139.67)**	**(139.67)**
*****Total Revenue**		**0.00**	**0.00**	**2,410.23**	**437,588.54**	**0.00**	**(437,588.54)**	**(437,588.54)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU22 - CWS Geological Survey

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS	College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
Revenue								
5313	Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,153.98**	**0.00**	**(34,153.98)**	**(34,153.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,094.28**	**0.00**	**(11,094.28)**	**(11,094.28)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
Revenue								
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(58.34)**	**0.00**	**58.34**	**58.34**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**(15.99)**	**(15.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU24 - CWS Housing Partnership

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study	0.00	0.00	0.00	3,667.14	0.00	(3,667.14)	(3,667.14)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,602.14**	**0.00**	**(5,602.14)**	**(5,602.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,602.14**	**0.00**	**(5,602.14)**	**(5,602.14)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,602.14**	**0.00**	**(5,602.14)**	**(5,602.14)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General	0.00	0.00	0.00	2,140.86	0.00	(2,140.86)	(2,140.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,312.02**	**0.00**	**(5,312.02)**	**(5,312.02)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**677.26**	**0.00**	**(677.26)**	**(677.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,989.28**	**0.00**	**(5,989.28)**	**(5,989.28)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU25 - CWS Souhegan School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU26 - CWS Little People's Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
Revenue								
5313	Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,476.91**	**0.00**	**(54,476.91)**	**(54,476.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**13,775.15**	**0.00**	**(13,775.15)**	**(13,775.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU27 - CWS YMCA Strafford County

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,910.25	0.00	(1,910.25)	(1,910.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,395.25**	**0.00**	**(2,395.25)**	**(2,395.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,395.25**	**0.00**	**(2,395.25)**	**(2,395.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,395.25**	**0.00**	**(2,395.25)**	**(2,395.25)**
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	0.00	1,416.00	0.00	(1,416.00)	(1,416.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	0.00	18,597.37	0.00	(18,597.37)	(18,597.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**24,162.57**	**0.00**	**(24,162.57)**	**(24,162.57)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24,162.57**	**0.00**	**(24,162.57)**	**(24,162.57)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24,162.57**	**0.00**	**(24,162.57)**	**(24,162.57)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General	0.00	0.00	0.00	792.61	0.00	(792.61)	(792.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,886.99**	**0.00**	**(15,886.99)**	**(15,886.99)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,295.37**	**0.00**	**(8,295.37)**	**(8,295.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,182.36**	**0.00**	**(24,182.36)**	**(24,182.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU30 - CWS Sexual Assault Support Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,036.52	0.00	(6,036.52)	(6,036.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,192.76**	**0.00**	**(7,192.76)**	**(7,192.76)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,192.76**	**0.00**	**(7,192.76)**	**(7,192.76)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,192.76**	**0.00**	**(7,192.76)**	**(7,192.76)**
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	0.00	1,452.51	0.00	(1,452.51)	(1,452.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,780.52**	**0.00**	**(6,780.52)**	**(6,780.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,780.52**	**0.00**	**(6,780.52)**	**(6,780.52)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU31 - CWS N H Council on World Affairs

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,819.86**	**0.00**	**(4,819.86)**	**(4,819.86)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**722.85**	**0.00**	**(722.85)**	**(722.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU32 - CWS Town of Newmarket

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU33 - NH Natural Heritage Inven

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(90.10)**	**0.00**	**90.10**	**90.10**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**409.70**	**0.00**	**(409.70)**	**(409.70)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU34 - CWS The Simple Society

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU35 - CWS Oyster River Elementary School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	0.00	20,599.88	0.00	(20,599.88)	(20,599.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**28,140.09**	**0.00**	**(28,140.09)**	**(28,140.09)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**28,140.09**	**0.00**	**(28,140.09)**	**(28,140.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**28,140.09**	**0.00**	**(28,140.09)**	**(28,140.09)**
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	0.00	6,280.36	0.00	(6,280.36)	(6,280.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,339.73**	**0.00**	**(27,339.73)**	**(27,339.73)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,901.34**	**0.00**	**(2,901.34)**	**(2,901.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,241.07**	**0.00**	**(30,241.07)**	**(30,241.07)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU36 - CWS Portsmouth Police Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU37 - CWS Portsmouth Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,603.58**	**0.00**	**(13,603.58)**	**(13,603.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**7,694.03**	**0.00**	**(7,694.03)**	**(7,694.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,297.61**	**0.00**	**(21,297.61)**	**(21,297.61)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	0.00	22,147.45	0.00	(22,147.45)	(22,147.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**75,897.79**	**0.00**	**(75,897.79)**	**(75,897.79)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**75,897.79**	**0.00**	**(75,897.79)**	**(75,897.79)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**75,897.79**	**0.00**	**(75,897.79)**	**(75,897.79)**
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	0.00	15,734.46	0.00	(15,734.46)	(15,734.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,570.58**	**0.00**	**(69,570.58)**	**(69,570.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,322.84**	**0.00**	**(6,322.84)**	**(6,322.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,893.42**	**0.00**	**(75,893.42)**	**(75,893.42)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU40 - CWS Portsmouth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU41 - CWS Rochester Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU42 - CWS Rockingham Planning Commission

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,920.01**	**0.00**	**(6,920.01)**	**(6,920.01)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**(655.90)**	**(655.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,192.79**	**0.00**	**(12,192.79)**	**(12,192.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,121.07**	**0.00**	**(4,121.07)**	**(4,121.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,313.86**	**0.00**	**(16,313.86)**	**(16,313.86)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU44 - CWS #004 Soil & Conservation Servic

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
61SNWS	College Work Study	0.00	0.00	0.00	18,123.65	0.00	(18,123.65)	(18,123.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,233.41**	**0.00**	**(18,233.41)**	**(18,233.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18,233.41**	**0.00**	**(18,233.41)**	**(18,233.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**18,233.41**	**0.00**	**(18,233.41)**	**(18,233.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General	0.00	0.00	0.00	2,329.07	0.00	(2,329.07)	(2,329.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,219.62**	**0.00**	**(14,219.62)**	**(14,219.62)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,781.73**	**0.00**	**(4,781.73)**	**(4,781.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,001.35**	**0.00**	**(19,001.35)**	**(19,001.35)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU45 - CWS Social Security Administr

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,536.09	0.00	(2,536.09)	(2,536.09)
61SNWS	College Work Study	0.00	0.00	297.16	48,973.67	0.00	(48,973.67)	(48,973.67)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**297.16**	**52,094.24**	**0.00**	**(52,094.24)**	**(52,094.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**297.16**	**52,094.24**	**0.00**	**(52,094.24)**	**(52,094.24)**
*****Total Expenditures**		**0.00**	**0.00**	**297.16**	**52,094.24**	**0.00**	**(52,094.24)**	**(52,094.24)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	12.16	9,374.13	0.00	(9,374.13)	(9,374.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12.16**	**42,646.84**	**0.00**	**(42,646.84)**	**(42,646.84)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,299.56**	**0.00**	**(9,299.56)**	**(9,299.56)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Revenue**		**0.00**	**0.00**	**12.16**	**51,987.20**	**0.00**	**(51,987.20)**	**(51,987.20)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU46 - CWS Somersworth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	117.80	479.60	0.00	(479.60)	(479.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**117.80**	**479.60**	**0.00**	**(479.60)**	**(479.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**117.80**	**479.60**	**0.00**	**(479.60)**	**(479.60)**
*****Total Expenditures**		**0.00**	**0.00**	**117.80**	**479.60**	**0.00**	**(479.60)**	**(479.60)**
Revenue								
5313	Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU48 - CWS USDA Forestry Service

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	3,933.77	0.00	(3,933.77)	(3,933.77)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	1,123.69	77,717.40	0.00	(77,717.40)	(77,717.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,123.69**	**82,202.72**	**0.00**	**(82,202.72)**	**(82,202.72)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,123.69**	**82,202.72**	**0.00**	**(82,202.72)**	**(82,202.72)**
*****Total Expenditures**		**0.00**	**0.00**	**1,123.69**	**82,202.72**	**0.00**	**(82,202.72)**	**(82,202.72)**
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	616.47	29,195.02	0.00	(29,195.02)	(29,195.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**616.47**	**69,109.44**	**0.00**	**(69,109.44)**	**(69,109.44)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,825.99**	**0.00**	**(11,825.99)**	**(11,825.99)**
*****Total Revenue**		**0.00**	**0.00**	**616.47**	**80,935.43**	**0.00**	**(80,935.43)**	**(80,935.43)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU49 - CWS Strawberry Banke Museum

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU50 - CWS Community Childcare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU51 - CWS Rochester Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU52 - CWS Linked Together

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU54 - CWS Rhode Island Higher Education

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU56 - CWS NH Office of Volunteerism

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU57 - CWS The New England Aquarium

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU61 - CWS NH Citizens Alliance

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU62 - CWS Hear in New Hampshire

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU63 - CWS Families in Transition

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study	0.00	0.00	4.05	2,502.02	0.00	(2,502.02)	(2,502.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4.05**	**3,065.35**	**0.00**	**(3,065.35)**	**(3,065.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4.05**	**3,065.35**	**0.00**	**(3,065.35)**	**(3,065.35)**
*****Total Expenditures**		**0.00**	**0.00**	**4.05**	**3,065.35**	**0.00**	**(3,065.35)**	**(3,065.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General	0.00	0.00	4.05	2,148.26	0.00	(2,148.26)	(2,148.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4.05**	**3,056.02**	**0.00**	**(3,056.02)**	**(3,056.02)**
*****Total Revenue**		**0.00**	**0.00**	**4.05**	**3,056.02**	**0.00**	**(3,056.02)**	**(3,056.02)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,635.37**	**0.00**	**(1,635.37)**	**(1,635.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,635.37**	**0.00**	**(1,635.37)**	**(1,635.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,635.37**	**0.00**	**(1,635.37)**	**(1,635.37)**
Revenue								
5313	Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General	0.00	0.00	0.00	1,590.57	0.00	(1,590.57)	(1,590.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,932.95**	**0.00**	**(1,932.95)**	**(1,932.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,932.95**	**0.00**	**(1,932.95)**	**(1,932.95)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU65 - CWS CLL

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU67 - CWS Dover Housing Authority

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,665.48	0.00	(1,665.48)	(1,665.48)
61SNWS	College Work Study	0.00	0.00	0.00	13,602.67	0.00	(13,602.67)	(13,602.67)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**15,268.15**	**0.00**	**(15,268.15)**	**(15,268.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,268.15**	**0.00**	**(15,268.15)**	**(15,268.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,268.15**	**0.00**	**(15,268.15)**	**(15,268.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	0.00	14,491.33	0.00	(14,491.33)	(14,491.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,350.09**	**0.00**	**(15,350.09)**	**(15,350.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,350.09**	**0.00**	**(15,350.09)**	**(15,350.09)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU69 - CWS Area Homemakers

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU71 - CWS Second Start

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU72 - CWS New Futures

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	3,713.94	0.00	(3,713.94)	(3,713.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,713.94**	**0.00**	**(3,713.94)**	**(3,713.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,713.94**	**0.00**	**(3,713.94)**	**(3,713.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,713.94**	**0.00**	**(3,713.94)**	**(3,713.94)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
531300	Program Income-General	0.00	0.00	0.00	3,713.94	0.00	(3,713.94)	(3,713.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,636.33**	**0.00**	**(5,636.33)**	**(5,636.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,636.33**	**0.00**	**(5,636.33)**	**(5,636.33)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU73 - CWS Manchester School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
531300	Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**(450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**(450.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU74 - CWS Manchester Historic Associatio

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS	College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,969.38**	**0.00**	**(3,969.38)**	**(3,969.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,969.38**	**0.00**	**(3,969.38)**	**(3,969.38)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,969.38**	**0.00**	**(3,969.38)**	**(3,969.38)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU75 - CWS Volunteers of America

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,711.44	0.00	(4,711.44)	(4,711.44)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**4,711.44**	**0.00**	**(4,711.44)**	**(4,711.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,711.44**	**0.00**	**(4,711.44)**	**(4,711.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,711.44**	**0.00**	**(4,711.44)**	**(4,711.44)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	4,477.98	0.00	(4,477.98)	(4,477.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,477.98**	**0.00**	**(4,477.98)**	**(4,477.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,477.98**	**0.00**	**(4,477.98)**	**(4,477.98)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU77 - CWS Town of Amesbury

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU79 - Sustainable Harvest International

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU82 - Cool Air-Clean Planet

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	56.43	0.00	(56.43)	(56.43)
61SNWS	College Work Study	0.00	0.00	0.00	1,153.51	0.00	(1,153.51)	(1,153.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,212.32**	**0.00**	**(1,212.32)**	**(1,212.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,212.32**	**0.00**	**(1,212.32)**	**(1,212.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,212.32**	**0.00**	**(1,212.32)**	**(1,212.32)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,212.32	0.00	(1,212.32)	(1,212.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,212.32**	**0.00**	**(1,212.32)**	**(1,212.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,212.32**	**0.00**	**(1,212.32)**	**(1,212.32)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU83 - Measured Progress

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 9/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU84 - Newmarket School District

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 4/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	629.83	0.00	(629.83)	(629.83)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**629.83**	**0.00**	**(629.83)**	**(629.83)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**629.83**	**0.00**	**(629.83)**	**(629.83)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**629.83**	**0.00**	**(629.83)**	**(629.83)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	351.01	0.00	(351.01)	(351.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**351.01**	**0.00**	**(351.01)**	**(351.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**351.01**	**0.00**	**(351.01)**	**(351.01)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU86 - Barrington Public Library

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU89 - Boston University School of Law

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS	College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU91 - Crossroads House

Status: Active
FMGR: Mooney, Devina Ann

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	251.59	915.15	0.00	(915.15)	(915.15)
61SNWS	College Work Study	0.00	0.00	(75.48)	1,806.68	0.00	(1,806.68)	(1,806.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**176.11**	**2,721.83**	**0.00**	**(2,721.83)**	**(2,721.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**176.11**	**2,721.83**	**0.00**	**(2,721.83)**	**(2,721.83)**
*****Total Expenditures**		**0.00**	**0.00**	**176.11**	**2,721.83**	**0.00**	**(2,721.83)**	**(2,721.83)**
Revenue								
531300	Program Income-General	0.00	0.00	176.11	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**176.11**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Revenue**		**0.00**	**0.00**	**176.11**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU92 - Town of Newmarket

Status: Active
FMGR: Mooney, Devina Ann

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	18.80	200.70	0.00	(200.70)	(200.70)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**18.80**	**200.70**	**0.00**	**(200.70)**	**(200.70)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**18.80**	**200.70**	**0.00**	**(200.70)**	**(200.70)**
*****Total Expenditures**	**0.00**	**0.00**	**18.80**	**200.70**	**0.00**	**(200.70)**	**(200.70)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	181.90	0.00	(181.90)	(181.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**181.90**	**0.00**	**(181.90)**	**(181.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**181.90**	**0.00**	**(181.90)**	**(181.90)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU94 - Audubon Society of New Hampshire

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU96 - Mill Pond Center for the Arts

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	308.01	308.01	0.00	(308.01)	(308.01)
61SNWS	College Work Study	0.00	0.00	(92.41)	563.76	0.00	(563.76)	(563.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**215.60**	**871.77**	**0.00**	**(871.77)**	**(871.77)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**215.60**	**871.77**	**0.00**	**(871.77)**	**(871.77)**
*****Total Expenditures**		**0.00**	**0.00**	**215.60**	**871.77**	**0.00**	**(871.77)**	**(871.77)**
Revenue								
531300	Program Income-General	0.00	0.00	215.60	871.32	0.00	(871.32)	(871.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**215.60**	**871.32**	**0.00**	**(871.32)**	**(871.32)**
*****Total Revenue**		**0.00**	**0.00**	**215.60**	**871.32**	**0.00**	**(871.32)**	**(871.32)**

Grant 110100 - Mapcorps
Fund 110100 - Mapcorps

Status: Active
FMGR: Lambert, Nancy J

Type: Grant

PI: Doyle, Brian E
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2004-35602-15207 CFDA #: 10.206
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2004 - 09/14/2006

Fund Information
Effective Date: 9/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,993.00	7,181.00	0.00	0.00	0.00	30,993.00	7,181.00
616F10	Extension Educator	0.00	0.00	1,787.22	10,357.71	0.00	(10,357.71)	(10,357.71)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	23,812.00	0.00	0.00	0.00	0.00	23,812.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	420.00	1,820.00	0.00	(1,820.00)	(1,820.00)
***Total: 61 - Salaries and Wages**		**30,993.00**	**30,993.00**	**2,207.22**	**12,177.71**	**0.00**	**18,815.29**	**18,815.29**
65YF10	Full Fringe Benefit Distr Expe	5,350.00	5,350.00	775.65	4,495.22	0.00	854.78	854.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.22	165.62	0.00	(165.62)	(165.62)
***Total: 65 - Fringe Benefits**		**5,350.00**	**5,350.00**	**813.87**	**4,660.84**	**0.00**	**689.16**	**689.16**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	17.80	17.80	0.00	(17.80)	(17.80)
Subtotal: Travel		**1,200.00**	**1,200.00**	**17.80**	**17.80**	**0.00**	**1,182.20**	**1,182.20**
7112	Research Supplies	294.00	294.00	0.00	0.00	0.00	294.00	294.00
711200	Research Supplies	0.00	0.00	2,762.39	2,762.39	0.00	(2,762.39)	(2,762.39)
Subtotal: Non-Travel Support		**294.00**	**294.00**	**2,762.39**	**2,762.39**	**0.00**	**(2,468.39)**	**(2,468.39)**
***Total: 71 - Support**		**1,494.00**	**1,494.00**	**2,780.19**	**2,780.19**	**0.00**	**(1,286.19)**	**(1,286.19)**
****Total Direct Cost Expenditures**		**37,837.00**	**37,837.00**	**5,801.28**	**19,618.74**	**0.00**	**18,218.26**	**18,218.26**
760300	F&A Expenditures	8,875.00	8,875.00	1,360.39	4,600.59	0.00	4,274.41	4,274.41
***Total: 76 - F&A and Internal Allocations**		**8,875.00**	**8,875.00**	**1,360.39**	**4,600.59**	**0.00**	**4,274.41**	**4,274.41**
****Total Indirect Cost Expenditures**		**8,875.00**	**8,875.00**	**1,360.39**	**4,600.59**	**0.00**	**4,274.41**	**4,274.41**
*****Total Expenditures**		**46,712.00**	**46,712.00**	**7,161.67**	**24,219.33**	**0.00**	**22,492.67**	**22,492.67**
Revenue								
530000	Federal Programs	0.00	0.00	7,161.67	24,219.33	0.00	(24,219.33)	(24,219.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,161.67**	**24,219.33**	**0.00**	**(24,219.33)**	**(24,219.33)**
*****Total Revenue**		**0.00**	**0.00**	**7,161.67**	**24,219.33**	**0.00**	**(24,219.33)**	**(24,219.33)**

Grant 110111 - Sudden Oak Death APHIS Project
Fund 110111 - Sudden Oak Death Project

Status: Active
FMGR: Smith, Cheryl A

Type: Contract

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/12/2005	IDC Basis Code:	TDCQ		Budget Controls	A110
Sponsor ID:	05-8233-0470-CA	CFDA #: H	Term Date:		IDC Rate Code:	IDC10	10.00 %	Equipment Vesting	USNH
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2005 - 12/31/2005		Rev Account:	530000					

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
616F10	Extension Educator	0.00	0.00	0.01	4,000.47	0.00	(4,000.47)	(4,000.47)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,958.18	0.00	(4,958.18)	(4,958.18)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.01**	**8,973.17**	**0.00**	**26.83**	**26.83**
65YF10	Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	1,736.18	0.00	454.82	454.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.51	0.00	(452.51)	(452.51)
***Total: 65 - Fringe Benefits**		**2,191.00**	**2,191.00**	**0.00**	**2,188.69**	**0.00**	**2.31**	**2.31**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
711100	Supplies-General	0.00	0.00	0.00	2,228.98	0.00	(2,228.98)	(2,228.98)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**5,228.98**	**0.00**	**(728.98)**	**(728.98)**
***Total: 71 - Support**		**5,200.00**	**5,200.00**	**0.00**	**5,228.98**	**0.00**	**(28.98)**	**(28.98)**
****Total Direct Cost Expenditures**		**16,391.00**	**16,391.00**	**0.01**	**16,390.84**	**0.00**	**0.16**	**0.16**
760300	F&A Expenditures	1,639.00	1,639.00	0.00	1,639.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**1,639.00**	**1,639.00**	**0.00**	**1,639.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**1,639.00**	**1,639.00**	**0.00**	**1,639.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**18,030.00**	**18,030.00**	**0.01**	**18,029.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.01	18,029.96	0.00	(18,029.96)	(18,029.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.01**	**18,029.96**	**0.00**	**(18,029.96)**	**(18,029.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.01**	**18,029.96**	**0.00**	**(18,029.96)**	**(18,029.96)**

Grant 110114 - Enhancing Opportunities for Grazing
Fund 110114 - Enhancing Opportunities For Grazing

Status: Active
FMGR: Brussell, Juli L

Type: Grant

PI: Brussell, Juli L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NRCS68-1428-0-516 CFDA #: 10.912
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/29/2005 - 09/28/2006

Fund Information
Effective Date: 12/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,483.00	19,483.00	0.00	0.00	0.00	19,483.00	19,483.00
616F10	Extension Educator	0.00	0.00	3,309.12	14,398.40	0.00	(14,398.40)	(14,398.40)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 61 - Salaries and Wages**		**19,483.00**	**19,483.00**	**3,309.12**	**16,148.40**	**0.00**	**3,334.60**	**3,334.60**
65YF10	Full Fringe Benefit Distr Expe	8,456.00	8,456.00	1,436.16	6,248.99	0.00	2,207.01	2,207.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.26	0.00	(159.26)	(159.26)
***Total: 65 - Fringe Benefits**		**8,456.00**	**8,456.00**	**1,436.16**	**6,408.25**	**0.00**	**2,047.75**	**2,047.75**
710	Travel	10,289.00	10,289.00	0.00	0.00	0.00	10,289.00	10,289.00
710000	In-State Travel	0.00	0.00	0.00	939.20	0.00	(939.20)	(939.20)
710100	Out-of-State Travel	0.00	0.00	0.00	102.35	0.00	(102.35)	(102.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.59	0.00	(45.59)	(45.59)
Subtotal: Travel		**10,289.00**	**10,289.00**	**0.00**	**1,087.14**	**0.00**	**9,201.86**	**9,201.86**
711100	Supplies-General	0.00	0.00	0.00	121.40	0.00	(121.40)	(121.40)
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200	Research Supplies	0.00	0.00	0.00	53.05	0.00	(53.05)	(53.05)
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	113.64	425.21	0.00	(425.21)	(425.21)
Subtotal: Non-Travel Support		**13,600.00**	**13,600.00**	**113.64**	**599.66**	**0.00**	**13,000.34**	**13,000.34**
***Total: 71 - Support**		**23,889.00**	**23,889.00**	**113.64**	**1,686.80**	**0.00**	**22,202.20**	**22,202.20**
****Total Direct Cost Expenditures**		**51,828.00**	**51,828.00**	**4,858.92**	**24,243.45**	**0.00**	**27,584.55**	**27,584.55**
760300	F&A Expenditures	13,475.00	13,475.00	1,263.33	6,303.31	0.00	7,171.69	7,171.69
***Total: 76 - F&A and Internal Allocations**		**13,475.00**	**13,475.00**	**1,263.33**	**6,303.31**	**0.00**	**7,171.69**	**7,171.69**
****Total Indirect Cost Expenditures**		**13,475.00**	**13,475.00**	**1,263.33**	**6,303.31**	**0.00**	**7,171.69**	**7,171.69**
*****Total Expenditures**		**65,303.00**	**65,303.00**	**6,122.25**	**30,546.76**	**0.00**	**34,756.24**	**34,756.24**
Revenue								
530000	Federal Programs	0.00	0.00	6,122.25	30,546.76	0.00	(30,546.76)	(30,546.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,122.25**	**30,546.76**	**0.00**	**(30,546.76)**	**(30,546.76)**
*****Total Revenue**		**0.00**	**0.00**	**6,122.25**	**30,546.76**	**0.00**	**(30,546.76)**	**(30,546.76)**

Grant 110114 - Enhancing Opportunities for Grazing
Fund 15C453 - Enhancing Opportunities For Grazing

Status: Active
FMGR: Brussell, Juli L

Type: Grant

PI: Brussell, Juli L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NRCS68-1428-0-516 CFDA #: 10.912
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/29/2005 - 09/28/2006

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
615F10	PAT	0.00	0.00	1,160.04	5,024.16	0.00	(5,024.16)	(5,024.16)
616F10	Extension Educator	0.00	0.00	1,821.81	7,810.43	0.00	(7,810.43)	(7,810.43)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,497.00	10,497.00	0.00	0.00	0.00	10,497.00	10,497.00
***Total: 61 - Salaries and Wages**		**17,997.00**	**17,997.00**	**2,981.85**	**12,834.59**	**0.00**	**5,162.41**	**5,162.41**
65YF10	Full Fringe Benefit Distr Expe	7,919.00	7,919.00	1,294.11	5,570.12	0.00	2,348.88	2,348.88
***Total: 65 - Fringe Benefits**		**7,919.00**	**7,919.00**	**1,294.11**	**5,570.12**	**0.00**	**2,348.88**	**2,348.88**
****Total Direct Cost Expenditures**		**25,916.00**	**25,916.00**	**4,275.96**	**18,404.71**	**0.00**	**7,511.29**	**7,511.29**
760300	F&A Expenditures	6,737.00	6,737.00	1,111.74	4,785.12	0.00	1,951.88	1,951.88
***Total: 76 - F&A and Internal Allocations**		**6,737.00**	**6,737.00**	**1,111.74**	**4,785.12**	**0.00**	**1,951.88**	**1,951.88**
****Total Indirect Cost Expenditures**		**6,737.00**	**6,737.00**	**1,111.74**	**4,785.12**	**0.00**	**1,951.88**	**1,951.88**
*****Total Expenditures**		**32,653.00**	**32,653.00**	**5,387.70**	**23,189.83**	**0.00**	**9,463.17**	**9,463.17**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	19,755.70	23,189.88	0.00	(23,189.88)	(23,189.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**19,755.70**	**23,189.88**	**0.00**	**(23,189.88)**	**(23,189.88)**
*****Total Revenue**		**0.00**	**0.00**	**19,755.70**	**23,189.88**	**0.00**	**(23,189.88)**	**(23,189.88)**

Grant 110116 - Crop Insurance Education in N.H.
Fund 110116 - Crop Insurance Ed

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Grant

PI: Sciabarrasi, Michael R
Sponsor: US DA, Department of Agriculture
Sponsor ID: 05-IE-08330137 CFDA #: 10.458
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2005 - 09/30/2006

Fund Information
Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
615F10	PAT	0.00	0.00	865.83	5,626.83	0.00	(5,626.83)	(5,626.83)
616F10	Extension Educator	0.00	0.00	5,356.13	34,927.94	0.00	(34,927.94)	(34,927.94)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	35,020.00	35,020.00	0.00	0.00	0.00	35,020.00	35,020.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**56,920.00**	**56,920.00**	**6,221.96**	**40,554.77**	**0.00**	**16,365.23**	**16,365.23**
65YF10	Full Fringe Benefit Distr Expe	23,674.00	23,674.00	2,700.36	17,600.92	0.00	6,073.08	6,073.08
***Total: 65 - Fringe Benefits**		**23,674.00**	**23,674.00**	**2,700.36**	**17,600.92**	**0.00**	**6,073.08**	**6,073.08**
710	Travel	4,179.00	4,179.00	0.00	0.00	0.00	4,179.00	4,179.00
710000	In-State Travel	0.00	0.00	338.65	989.03	0.00	(989.03)	(989.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,090.04	0.00	(1,090.04)	(1,090.04)
Subtotal: Travel		**4,179.00**	**4,179.00**	**338.65**	**2,079.07**	**0.00**	**2,099.93**	**2,099.93**
711100	Supplies-General	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
7112	Research Supplies	62,500.00	62,500.00	0.00	0.00	0.00	62,500.00	62,500.00
713000	Printing & Copying-General	0.00	0.00	3.75	563.09	0.00	(563.09)	(563.09)
714000	Postage-General	0.00	0.00	0.00	298.46	0.00	(298.46)	(298.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,768.46	30,000.00	(39,768.46)	(39,768.46)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,376.09	0.00	(2,376.09)	(2,376.09)
Subtotal: Non-Travel Support		**72,500.00**	**72,500.00**	**3.75**	**14,496.33**	**30,000.00**	**28,003.67**	**28,003.67**
***Total: 71 - Support**		**76,679.00**	**76,679.00**	**342.40**	**16,575.40**	**30,000.00**	**30,103.60**	**30,103.60**
****Total Direct Cost Expenditures**		**157,273.00**	**157,273.00**	**9,264.72**	**74,731.09**	**30,000.00**	**52,541.91**	**52,541.91**
760300	F&A Expenditures	15,727.00	15,727.00	926.51	7,473.26	0.00	8,253.74	8,253.74
***Total: 76 - F&A and Internal Allocations**		**15,727.00**	**15,727.00**	**926.51**	**7,473.26**	**0.00**	**8,253.74**	**8,253.74**
****Total Indirect Cost Expenditures**		**15,727.00**	**15,727.00**	**926.51**	**7,473.26**	**0.00**	**8,253.74**	**8,253.74**
*****Total Expenditures**		**173,000.00**	**173,000.00**	**10,191.23**	**82,204.35**	**30,000.00**	**60,795.65**	**60,795.65**
Revenue								
530000	Federal Programs	0.00	0.00	10,191.23	82,204.35	0.00	(82,204.35)	(82,204.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,191.23**	**82,204.35**	**0.00**	**(82,204.35)**	**(82,204.35)**
*****Total Revenue**		**0.00**	**0.00**	**10,191.23**	**82,204.35**	**0.00**	**(82,204.35)**	**(82,204.35)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111378 - Sea Grant: Extension Program FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
616F10	Extension Educator	0.00	0.00	0.00	77,188.42	0.00	(77,188.42)	(77,188.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	39,904.00	39,904.00
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
***Total: 61 - Salaries and Wages**		**78,546.00**	**78,546.00**	**0.00**	**77,647.99**	**0.00**	**898.01**	**898.01**
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	0.00	29,504.52	0.00	(897.52)	(897.52)
***Total: 65 - Fringe Benefits**		**28,607.00**	**28,607.00**	**0.00**	**29,504.52**	**0.00**	**(897.52)**	**(897.52)**
****Total Direct Cost Expenditures**		**107,153.00**	**107,153.00**	**0.00**	**107,152.51**	**0.00**	**0.49**	**0.49**
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	591.00	591.00
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,714.00	0.00	(591.00)	(591.00)
***Total: 76 - F&A and Internal Allocations**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**108,867.00**	**108,867.00**	**0.00**	**108,866.51**	**0.00**	**0.49**	**0.49**
Revenue								
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	53,144.00	53,144.00
530000	Federal Programs	0.00	0.00	0.00	108,866.51	0.00	(108,866.51)	(108,866.51)
***Total: 53 - Sponsored Programs**		**53,144.00**	**53,144.00**	**0.00**	**108,866.51**	**0.00**	**(55,722.51)**	**(55,722.51)**
*****Total Revenue**		**53,144.00**	**53,144.00**	**0.00**	**108,866.51**	**0.00**	**(55,722.51)**	**(55,722.51)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111379 - Sea Grant: Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,539.10	0.00	(36,539.10)	(36,539.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	33,702.00	33,702.00
616F10	Extension Educator	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
617F10	Operating Staff	0.00	0.00	0.00	24,060.49	0.00	(24,060.49)	(24,060.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	27,845.00	27,845.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,058.68	0.00	(1,058.68)	(1,058.68)
***Total: 61 - Salaries and Wages**		**61,547.00**	**61,547.00**	**0.00**	**63,589.27**	**0.00**	**(2,042.27)**	**(2,042.27)**
65YF10	Full Fringe Benefit Distr Expe	22,420.00	22,420.00	0.00	23,756.48	0.00	(1,336.48)	(1,336.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.34	0.00	(86.34)	(86.34)
***Total: 65 - Fringe Benefits**		**22,420.00**	**22,420.00**	**0.00**	**23,842.82**	**0.00**	**(1,422.82)**	**(1,422.82)**
710000	In-State Travel	7,000.00	7,000.00	0.00	1,132.46	0.00	5,867.54	5,867.54
7101	Out of State Travel	0.00	0.00	0.00	1,494.38	0.00	(1,494.38)	(1,494.38)
710100	Out-of-State Travel	0.00	0.00	0.00	9,626.91	0.00	(9,626.91)	(9,626.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**13,423.75**	**0.00**	**(423.75)**	**(423.75)**
711100	Supplies-General	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
711200	Research Supplies	5,580.00	5,580.00	0.00	1,223.02	0.00	4,356.98	4,356.98
713000	Printing & Copying-General	0.00	0.00	0.00	386.97	0.00	(386.97)	(386.97)
718000	Telecom-General	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.19	0.00	(49.19)	(49.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
Subtotal: Non-Travel Support		**10,626.00**	**10,626.00**	**0.00**	**6,737.16**	**0.00**	**3,888.84**	**3,888.84**
***Total: 71 - Support**		**23,626.00**	**23,626.00**	**0.00**	**20,160.91**	**0.00**	**3,465.09**	**3,465.09**
****Total Direct Cost Expenditures**		**107,593.00**	**107,593.00**	**0.00**	**107,593.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,171.00	6,171.00	0.00	4,367.73	0.00	1,803.27	1,803.27
760300	F&A Expenditures	4,717.00	4,717.00	0.00	6,520.27	0.00	(1,803.27)	(1,803.27)
***Total: 76 - F&A and Internal Allocations**		**10,888.00**	**10,888.00**	**0.00**	**10,888.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,888.00**	**10,888.00**	**0.00**	**10,888.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**118,481.00**	**118,481.00**	**0.00**	**118,481.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111379 - Sea Grant: Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	40,123.83	40,123.83
530000	Federal Programs	0.00	0.00	0.00	100,805.83	0.00	(100,805.83)	(100,805.83)
***Total: 53 - Sponsored Programs**		**57,799.00**	**57,799.00**	**0.00**	**118,481.00**	**0.00**	**(60,682.00)**	**(60,682.00)**
*****Total Revenue**		**57,799.00**	**57,799.00**	**0.00**	**118,481.00**	**0.00**	**(60,682.00)**	**(60,682.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111380 - Sea Grant: Extension Program FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
616F10	Extension Educator	0.00	0.00	0.00	88,211.42	0.00	(88,211.42)	(88,211.42)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,353.25	0.00	(21,353.25)	(21,353.25)
61SNSH	Student Labor	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNWS	College Work Study	0.00	0.00	0.00	225.50	0.00	(225.50)	(225.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**0.00**	**110,484.67**	**0.00**	**(2,484.67)**	**(2,484.67)**
65YF10	Full Fringe Benefit Distr Expe	34,836.00	34,836.00	0.00	33,325.67	0.00	1,510.33	1,510.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.40	0.00	(1,313.40)	(1,313.40)
***Total: 65 - Fringe Benefits**		**34,836.00**	**34,836.00**	**0.00**	**34,639.07**	**0.00**	**196.93**	**196.93**
710000	In-State Travel	1,500.00	1,500.00	0.00	244.55	0.00	1,255.45	1,255.45
710100	Out-of-State Travel	0.00	0.00	0.00	809.50	0.00	(809.50)	(809.50)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,464.05**	**0.00**	**1,535.95**	**1,535.95**
711000	Purchasing Cards	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
711100	Supplies-General	0.00	0.00	0.00	127.39	0.00	(127.39)	(127.39)
711200	Research Supplies	5,814.00	5,814.00	0.00	1,032.56	0.00	4,781.44	4,781.44
713000	Printing & Copying-General	0.00	0.00	0.00	7,594.32	0.00	(7,594.32)	(7,594.32)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7180	Telecommunications	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
718000	Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
Subtotal: Non-Travel Support		**11,732.00**	**11,732.00**	**0.00**	**10,980.21**	**0.00**	**751.79**	**751.79**
***Total: 71 - Support**		**14,732.00**	**14,732.00**	**0.00**	**12,444.26**	**0.00**	**2,287.74**	**2,287.74**
****Total Direct Cost Expenditures**		**157,568.00**	**157,568.00**	**0.00**	**157,568.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	(3,379.49)	(3,379.49)
760300	F&A Expenditures	3,677.00	3,677.00	0.00	297.51	0.00	3,379.49	3,379.49
***Total: 76 - F&A and Internal Allocations**		**7,284.00**	**7,284.00**	**0.00**	**7,284.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,284.00**	**7,284.00**	**0.00**	**7,284.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111380 - Sea Grant: Extension Program FMGR: Meeker, Bonnie Sharon

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**164,852.00**	**164,852.00**	**0.00**	**164,852.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	54,068.27	54,068.27
530000	Federal Programs	0.00	0.00	0.00	136,663.27	0.00	(136,663.27)	(136,663.27)
***Total: 53 - Sponsored Programs**		**82,257.00**	**82,257.00**	**0.00**	**164,852.00**	**0.00**	**(82,595.00)**	**(82,595.00)**
*****Total Revenue**		**82,257.00**	**82,257.00**	**0.00**	**164,852.00**	**0.00**	**(82,595.00)**	**(82,595.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111427 - SEA GRANT: EXTENSION PROGRAM FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	24,951.00	24,951.00
616F10	Extension Educator	0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
***Total: 61 - Salaries and Wages**		**24,951.00**	**24,951.00**	**0.00**	**24,951.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
***Total: 65 - Fringe Benefits**		**9,232.00**	**9,232.00**	**0.00**	**9,397.78**	**0.00**	**(165.78)**	**(165.78)**
710000	In-State Travel	0.00	0.00	0.00	323.38	0.00	(323.38)	(323.38)
710100	Out-of-State Travel	0.00	0.00	0.00	3,780.32	0.00	(3,780.32)	(3,780.32)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**4,403.70**	**0.00**	**(1,403.70)**	**(1,403.70)**
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	866.01	0.00	(866.01)	(866.01)
713000	Printing & Copying-General	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
714000	Postage-General	0.00	0.00	0.00	113.27	0.00	(113.27)	(113.27)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,470.33**	**0.00**	**1,029.67**	**1,029.67**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**5,874.03**	**0.00**	**(374.03)**	**(374.03)**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**40,222.81**	**0.00**	**(539.81)**	**(539.81)**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,458.01	0.00	(141.01)	(141.01)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,458.01**	**0.00**	**(141.01)**	**(141.01)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,458.01**	**0.00**	**(141.01)**	**(141.01)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,680.82**	**0.00**	**(680.82)**	**(680.82)**
Revenue								
530000	Federal Programs	50,000.00	50,000.00	0.00	50,680.82	0.00	(680.82)	(680.82)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,680.82**	**0.00**	**(680.82)**	**(680.82)**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**50,680.82**	**0.00**	**(680.82)**	**(680.82)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111549 - SG Extension - Coastal Communities FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
616F10	Extension Educator	0.00	0.00	0.00	25,568.00	0.00	(25,568.00)	(25,568.00)
***Total: 61 - Salaries and Wages**		**25,568.00**	**25,568.00**	**0.00**	**25,568.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
***Total: 65 - Fringe Benefits**		**9,417.00**	**9,417.00**	**0.00**	**10,099.37**	**0.00**	**(682.37)**	**(682.37)**
710000	In-State Travel	2,000.00	2,000.00	0.00	506.58	0.00	1,493.42	1,493.42
710100	Out-of-State Travel	0.00	0.00	0.00	1,795.46	0.00	(1,795.46)	(1,795.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,454.04**	**0.00**	**(1,454.04)**	**(1,454.04)**
711100	Supplies-General	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
711200	Research Supplies	2,698.00	2,698.00	0.00	159.02	0.00	2,538.98	2,538.98
713000	Printing & Copying-General	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
Subtotal: Non-Travel Support		**2,698.00**	**2,698.00**	**0.00**	**561.12**	**0.00**	**2,136.88**	**2,136.88**
***Total: 71 - Support**		**4,698.00**	**4,698.00**	**0.00**	**4,015.16**	**0.00**	**682.84**	**682.84**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,682.53**	**0.00**	**0.47**	**0.47**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.46	0.00	(0.46)	(0.46)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111657 - NE Fisheries Ext. Regional Project FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	804.00	804.00	0.00	0.00	0.00	804.00	804.00
710100	Out-of-State Travel	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
***Total Expenditures**		**1,013.00**	**1,013.00**	**0.00**	**1,013.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111658 - Mapping Fishing Gear Areas FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	9,638.00
616F10	Extension Educator	0.00	0.00	0.00	3,937.68	0.00	(3,937.68)	(3,937.68)
***Total: 61 - Salaries and Wages**		**9,638.00**	**9,638.00**	**0.00**	**9,637.68**	**0.00**	**0.32**	**0.32**
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	3,846.30	0.00	(39.30)	(39.30)
***Total: 65 - Fringe Benefits**		**3,807.00**	**3,807.00**	**0.00**	**3,846.30**	**0.00**	**(39.30)**	**(39.30)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**575.50**	**0.00**	**24.50**	**24.50**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
717200	Other Professional Services-General	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**3,178.46**	**0.00**	**1,321.54**	**1,321.54**
***Total: 71 - Support**		**5,100.00**	**5,100.00**	**0.00**	**3,753.96**	**0.00**	**1,346.04**	**1,346.04**
****Total Direct Cost Expenditures**		**18,545.00**	**18,545.00**	**0.00**	**17,237.94**	**0.00**	**1,307.06**	**1,307.06**
760300	F&A Expenditures	4,822.00	4,822.00	0.00	4,481.87	0.00	340.13	340.13
***Total: 76 - F&A and Internal Allocations**		**4,822.00**	**4,822.00**	**0.00**	**4,481.87**	**0.00**	**340.13**	**340.13**
****Total Indirect Cost Expenditures**		**4,822.00**	**4,822.00**	**0.00**	**4,481.87**	**0.00**	**340.13**	**340.13**
*****Total Expenditures**		**23,367.00**	**23,367.00**	**0.00**	**21,719.81**	**0.00**	**1,647.19**	**1,647.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,719.81	0.00	(21,719.81)	(21,719.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,719.81**	**0.00**	**(21,719.81)**	**(21,719.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,719.81**	**0.00**	**(21,719.81)**	**(21,719.81)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111660 - Better Info Educational Workshops FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**0.00**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100	Out-of-State Travel	0.00	0.00	0.00	208.55	0.00	(208.55)	(208.55)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**230.45**	**0.00**	**269.55**	**269.55**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	479.32	0.00	(479.32)	(479.32)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**479.32**	**0.00**	**120.68**	**120.68**
***Total: 71 - Support**		**1,100.00**	**1,100.00**	**0.00**	**709.77**	**0.00**	**390.23**	**390.23**
****Total Direct Cost Expenditures**		**4,749.00**	**4,749.00**	**0.00**	**4,371.64**	**0.00**	**377.36**	**377.36**
760300	F&A Expenditures	1,234.00	1,234.00	0.00	1,136.62	0.00	97.38	97.38
***Total: 76 - F&A and Internal Allocations**		**1,234.00**	**1,234.00**	**0.00**	**1,136.62**	**0.00**	**97.38**	**97.38**
****Total Indirect Cost Expenditures**		**1,234.00**	**1,234.00**	**0.00**	**1,136.62**	**0.00**	**97.38**	**97.38**
*****Total Expenditures**		**5,983.00**	**5,983.00**	**0.00**	**5,508.26**	**0.00**	**474.74**	**474.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,508.26	0.00	(5,508.26)	(5,508.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,508.26**	**0.00**	**(5,508.26)**	**(5,508.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,508.26**	**0.00**	**(5,508.26)**	**(5,508.26)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111661 - Northern Shrimp Fishery in NE FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**0.00**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	293.86	0.00	(293.86)	(293.86)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**347.11**	**0.00**	**152.89**	**152.89**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.63	0.00	(139.63)	(139.63)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**139.63**	**0.00**	**160.37**	**160.37**
***Total: 71 - Support**		**800.00**	**800.00**	**0.00**	**486.74**	**0.00**	**313.26**	**313.26**
****Total Direct Cost Expenditures**		**4,449.00**	**4,449.00**	**0.00**	**4,148.61**	**0.00**	**300.39**	**300.39**
760300	F&A Expenditures	1,157.00	1,157.00	0.00	1,078.64	0.00	78.36	78.36
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**0.00**	**1,078.64**	**0.00**	**78.36**	**78.36**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**0.00**	**1,078.64**	**0.00**	**78.36**	**78.36**
*****Total Expenditures**		**5,606.00**	**5,606.00**	**0.00**	**5,227.25**	**0.00**	**378.75**	**378.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,227.25	0.00	(5,227.25)	(5,227.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,227.25**	**0.00**	**(5,227.25)**	**(5,227.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,227.25**	**0.00**	**(5,227.25)**	**(5,227.25)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111662 - Fisheries Facilitation Fund FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
710100	Out-of-State Travel	0.00	0.00	0.00	87.15	0.00	(87.15)	(87.15)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**215.40**	**0.00**	**1,684.60**	**1,684.60**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	299.99	0.00	(299.99)	(299.99)
717200	Other Professional Services-General	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.83	0.00	(304.83)	(304.83)
Subtotal: Non-Travel Support		**26,600.00**	**26,600.00**	**0.00**	**23,604.82**	**0.00**	**2,995.18**	**2,995.18**
***Total: 71 - Support**		**28,500.00**	**28,500.00**	**0.00**	**23,820.22**	**0.00**	**4,679.78**	**4,679.78**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**23,820.22**	**0.00**	**4,679.78**	**4,679.78**
760300	F&A Expenditures	7,410.00	7,410.00	0.00	6,193.26	0.00	1,216.74	1,216.74
***Total: 76 - F&A and Internal Allocations**		**7,410.00**	**7,410.00**	**0.00**	**6,193.26**	**0.00**	**1,216.74**	**1,216.74**
****Total Indirect Cost Expenditures**		**7,410.00**	**7,410.00**	**0.00**	**6,193.26**	**0.00**	**1,216.74**	**1,216.74**
*****Total Expenditures**		**35,910.00**	**35,910.00**	**0.00**	**30,013.48**	**0.00**	**5,896.52**	**5,896.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,013.48	0.00	(30,013.48)	(30,013.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,013.48**	**0.00**	**(30,013.48)**	**(30,013.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,013.48**	**0.00**	**(30,013.48)**	**(30,013.48)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24,956.95	0.00	(24,956.95)	(24,956.95)
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	24,925.00	24,925.00
616F10	Extension Educator	0.00	0.00	0.00	18,826.16	0.00	(18,826.16)	(18,826.16)
617F10	Operating Staff	0.00	0.00	0.00	24,281.09	0.00	(24,281.09)	(24,281.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,757.45	0.00	(1,757.45)	(1,757.45)
***Total: 61 - Salaries and Wages**		**50,925.00**	**50,925.00**	**0.00**	**69,821.65**	**0.00**	**(18,896.65)**	**(18,896.65)**
65YF10	Full Fringe Benefit Distr Expe	19,907.00	19,907.00	0.00	27,602.21	0.00	(7,695.21)	(7,695.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.39	0.00	(146.39)	(146.39)
***Total: 65 - Fringe Benefits**		**19,907.00**	**19,907.00**	**0.00**	**27,748.60**	**0.00**	**(7,841.60)**	**(7,841.60)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	1,302.27	0.00	(1,302.27)	(1,302.27)
710100	Out-of-State Travel	0.00	0.00	0.00	7,078.34	0.00	(7,078.34)	(7,078.34)
710300	Conference Registration Fees	0.00	0.00	0.00	480.35	0.00	(480.35)	(480.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**8,940.96**	**0.00**	**(1,940.96)**	**(1,940.96)**
711100	Supplies-General	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00
711200	Research Supplies	0.00	0.00	0.00	1,250.70	0.00	(1,250.70)	(1,250.70)
713000	Printing & Copying-General	0.00	0.00	0.00	257.92	0.00	(257.92)	(257.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	917.21	0.00	(917.21)	(917.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**34,715.00**	**34,715.00**	**0.00**	**6,035.79**	**0.00**	**28,679.21**	**28,679.21**
***Total: 71 - Support**		**41,715.00**	**41,715.00**	**0.00**	**14,976.75**	**0.00**	**26,738.25**	**26,738.25**
****Total Direct Cost Expenditures**		**112,547.00**	**112,547.00**	**0.00**	**112,547.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,026.00**	**12,026.00**	**0.00**	**12,026.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,026.00**	**12,026.00**	**0.00**	**12,026.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**124,573.00**	**124,573.00**	**0.00**	**124,573.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,573.00	0.00	(124,573.00)	(124,573.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**124,573.00**	**0.00**	**(124,573.00)**	**(124,573.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**124,573.00**	**0.00**	**(124,573.00)**	**(124,573.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111675 - Sea Grant Extension-Barnaby FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,369.50	0.00	(21,369.50)	(21,369.50)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	21,587.00	21,587.00
***Total: 61 - Salaries and Wages**		**21,587.00**	**21,587.00**	**0.00**	**21,369.50**	**0.00**	**217.50**	**217.50**
65YF10	Full Fringe Benefit Distr Expe	8,438.00	8,438.00	0.00	8,654.62	0.00	(216.62)	(216.62)
***Total: 65 - Fringe Benefits**		**8,438.00**	**8,438.00**	**0.00**	**8,654.62**	**0.00**	**(216.62)**	**(216.62)**
****Total Direct Cost Expenditures**		**30,025.00**	**30,025.00**	**0.00**	**30,024.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**31,832.00**	**31,832.00**	**0.00**	**31,831.12**	**0.00**	**0.88**	**0.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,831.12**	**0.00**	**(31,831.12)**	**(31,831.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,831.12**	**0.00**	**(31,831.12)**	**(31,831.12)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111676 - Sea Grant Extension-Meeker FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	41,677.58	0.00	(41,677.58)	(41,677.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,304.02	0.00	(15,304.02)	(15,304.02)
61SNWS	College Work Study	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**52,800.00**	**52,800.00**	**0.00**	**57,069.60**	**0.00**	**(4,269.60)**	**(4,269.60)**
65YF10	Full Fringe Benefit Distr Expe	18,168.00	18,168.00	0.00	16,614.25	0.00	1,553.75	1,553.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.45	0.00	(1,271.45)	(1,271.45)
***Total: 65 - Fringe Benefits**		**18,168.00**	**18,168.00**	**0.00**	**17,885.70**	**0.00**	**282.30**	**282.30**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.37	0.00	(224.37)	(224.37)
710300	Conference Registration Fees	0.00	0.00	0.00	673.97	0.00	(673.97)	(673.97)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**898.34**	**0.00**	**601.66**	**601.66**
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
711200	Research Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
713000	Printing & Copying-General	0.00	0.00	0.00	1,771.55	0.00	(1,771.55)	(1,771.55)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	684.41	0.00	(684.41)	(684.41)
Subtotal: Non-Travel Support		**6,450.00**	**6,450.00**	**0.00**	**3,064.36**	**0.00**	**3,385.64**	**3,385.64**
***Total: 71 - Support**		**7,950.00**	**7,950.00**	**0.00**	**3,962.70**	**0.00**	**3,987.30**	**3,987.30**
****Total Direct Cost Expenditures**		**78,918.00**	**78,918.00**	**0.00**	**78,918.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,677.00**	**3,677.00**	**0.00**	**3,677.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,677.00**	**3,677.00**	**0.00**	**3,677.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**82,595.00**	**82,595.00**	**0.00**	**82,595.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	82,595.00	0.00	(82,595.00)	(82,595.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,595.00**	**0.00**	**(82,595.00)**	**(82,595.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,595.00**	**0.00**	**(82,595.00)**	**(82,595.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111677 - Sea Grant Ext. Coastal Communities FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	25,171.09	0.00	(25,171.09)	(25,171.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
***Total: 61 - Salaries and Wages**		**25,153.00**	**25,153.00**	**0.00**	**25,171.09**	**0.00**	**(18.09)**	**(18.09)**
65YF10	Full Fringe Benefit Distr Expe	9,832.00	9,832.00	0.00	10,189.22	0.00	(357.22)	(357.22)
***Total: 65 - Fringe Benefits**		**9,832.00**	**9,832.00**	**0.00**	**10,189.22**	**0.00**	**(357.22)**	**(357.22)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	38.80	670.04	0.00	(670.04)	(670.04)
710100	Out-of-State Travel	0.00	0.00	14.55	1,419.65	0.00	(1,419.65)	(1,419.65)
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**53.35**	**2,634.69**	**0.00**	**(634.69)**	**(634.69)**
711100	Supplies-General	0.00	0.00	0.00	56.43	0.00	(56.43)	(56.43)
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
711200	Research Supplies	0.00	0.00	0.00	614.56	0.00	(614.56)	(614.56)
714000	Postage-General	0.00	0.00	0.00	70.45	0.00	(70.45)	(70.45)
Subtotal: Non-Travel Support		**2,698.00**	**2,698.00**	**0.00**	**741.44**	**0.00**	**1,956.56**	**1,956.56**
***Total: 71 - Support**		**4,698.00**	**4,698.00**	**53.35**	**3,376.13**	**0.00**	**1,321.87**	**1,321.87**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**53.35**	**38,736.44**	**0.00**	**946.56**	**946.56**
760300	F&A Expenditures	10,317.00	10,317.00	13.87	10,071.43	0.00	245.57	245.57
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**13.87**	**10,071.43**	**0.00**	**245.57**	**245.57**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**13.87**	**10,071.43**	**0.00**	**245.57**	**245.57**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**67.22**	**48,807.87**	**0.00**	**1,192.13**	**1,192.13**
Revenue								
530000	Federal Programs	0.00	0.00	67.22	48,807.87	0.00	(48,807.87)	(48,807.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**67.22**	**48,807.87**	**0.00**	**(48,807.87)**	**(48,807.87)**
*****Total Revenue**		**0.00**	**0.00**	**67.22**	**48,807.87**	**0.00**	**(48,807.87)**	**(48,807.87)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,509.87	48,198.28	0.00	(48,198.28)	(48,198.28)
615NZ0	PAT Unallocated Budget (Bud Only)	26,160.00	51,660.00	0.00	0.00	0.00	26,160.00	51,660.00
616F10	Extension Educator	0.00	0.00	0.00	7,399.47	0.00	(7,399.47)	(7,399.47)
617F10	Operating Staff	0.00	0.00	1,135.35	48,050.07	0.00	(48,050.07)	(48,050.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,535.00	48,355.00	0.00	0.00	0.00	24,535.00	48,355.00
617PLG	Operating Staff-Longevity	0.00	0.00	68.10	3,378.78	0.00	(3,378.78)	(3,378.78)
***Total: 61 - Salaries and Wages**		**50,695.00**	**100,015.00**	**3,713.32**	**107,026.60**	**0.00**	**(56,331.60)**	**(7,011.60)**
65YF10	Full Fringe Benefit Distr Expe	20,531.00	40,506.00	1,582.02	43,004.15	0.00	(22,473.15)	(2,498.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.20	292.35	0.00	(292.35)	(292.35)
***Total: 65 - Fringe Benefits**		**20,531.00**	**40,506.00**	**1,588.22**	**43,296.50**	**0.00**	**(22,765.50)**	**(2,790.50)**
710	Travel	6,500.00	13,500.00	0.00	0.00	0.00	6,500.00	13,500.00
710000	In-State Travel	0.00	0.00	0.00	1,901.38	0.00	(1,901.38)	(1,901.38)
710100	Out-of-State Travel	0.00	0.00	1,592.88	8,341.32	0.00	(8,341.32)	(8,341.32)
710300	Conference Registration Fees	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	630.79	0.00	(630.79)	(630.79)
Subtotal: Travel		**6,500.00**	**13,500.00**	**1,592.88**	**12,918.49**	**0.00**	**(6,418.49)**	**581.51**
7111	Supplies	0.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00
711100	Supplies-General	0.00	0.00	0.00	1,991.46	0.00	(1,991.46)	(1,991.46)
7112	Research Supplies	10,178.00	17,778.00	0.00	0.00	0.00	10,178.00	17,778.00
711200	Research Supplies	0.00	0.00	0.00	3,092.83	0.00	(3,092.83)	(3,092.83)
713000	Printing & Copying-General	0.00	0.00	8.99	149.83	0.00	(149.83)	(149.83)
714000	Postage-General	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
718048	Telecom-Local Exchange Carrier	0.00	0.00	110.07	1,124.09	0.00	(1,124.09)	(1,124.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,446.68	0.00	(1,446.68)	(1,446.68)
719200	Employee Recruiting-General	0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)
Subtotal: Non-Travel Support		**10,178.00**	**21,787.00**	**119.06**	**8,855.64**	**0.00**	**1,322.36**	**12,931.36**
***Total: 71 - Support**		**16,678.00**	**35,287.00**	**1,711.94**	**21,774.13**	**0.00**	**(5,096.13)**	**13,512.87**
****Total Direct Cost Expenditures**		**87,904.00**	**175,808.00**	**7,013.48**	**172,097.23**	**0.00**	**(84,193.23)**	**3,710.77**
760300	F&A Expenditures	17,383.00	34,766.00	1,823.49	36,765.14	0.00	(19,382.14)	(1,999.14)
***Total: 76 - F&A and Internal Allocations**		**17,383.00**	**34,766.00**	**1,823.49**	**36,765.14**	**0.00**	**(19,382.14)**	**(1,999.14)**
****Total Indirect Cost Expenditures**		**17,383.00**	**34,766.00**	**1,823.49**	**36,765.14**	**0.00**	**(19,382.14)**	**(1,999.14)**
*****Total Expenditures**		**105,287.00**	**210,574.00**	**8,836.97**	**208,862.37**	**0.00**	**(103,575.37)**	**1,711.63**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	8,836.97	208,862.37	0.00	(208,862.37)	(208,862.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,836.97**	**208,862.37**	**0.00**	**(208,862.37)**	**(208,862.37)**
*****Total Revenue**	**0.00**	**0.00**	**8,836.97**	**208,862.37**	**0.00**	**(208,862.37)**	**(208,862.37)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111791 - Sea Grant Extension Coastal FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	52,000.00	0.00	0.00	0.00	26,000.00	52,000.00
616F10	Extension Educator	0.00	0.00	0.00	51,999.92	0.00	(51,999.92)	(51,999.92)
***Total: 61 - Salaries and Wages**		**26,000.00**	**52,000.00**	**0.00**	**51,999.92**	**0.00**	**(25,999.92)**	**0.08**
65YF10	Full Fringe Benefit Distr Expe	10,530.00	21,060.00	0.00	21,494.48	0.00	(10,964.48)	(434.48)
***Total: 65 - Fringe Benefits**		**10,530.00**	**21,060.00**	**0.00**	**21,494.48**	**0.00**	**(10,964.48)**	**(434.48)**
710	Travel	1,200.00	2,400.00	0.00	0.00	0.00	1,200.00	2,400.00
710000	In-State Travel	0.00	0.00	377.36	418.04	0.00	(418.04)	(418.04)
710100	Out-of-State Travel	0.00	0.00	40.70	987.87	0.00	(987.87)	(987.87)
710300	Conference Registration Fees	0.00	0.00	10.00	385.00	0.00	(385.00)	(385.00)
Subtotal: Travel		**1,200.00**	**2,400.00**	**428.06**	**1,790.91**	**0.00**	**(590.91)**	**609.09**
7112	Research Supplies	1,952.00	3,904.00	0.00	0.00	0.00	1,952.00	3,904.00
713000	Printing & Copying-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
714000	Postage-General	0.00	0.00	0.02	20.94	0.00	(20.94)	(20.94)
Subtotal: Non-Travel Support		**1,952.00**	**3,904.00**	**0.02**	**229.94**	**0.00**	**1,722.06**	**3,674.06**
***Total: 71 - Support**		**3,152.00**	**6,304.00**	**428.08**	**2,020.85**	**0.00**	**1,131.15**	**4,283.15**
****Total Direct Cost Expenditures**		**39,682.00**	**79,364.00**	**428.08**	**75,515.25**	**0.00**	**(35,833.25)**	**3,848.75**
760300	F&A Expenditures	10,317.00	20,634.00	111.30	19,633.95	0.00	(9,316.95)	1,000.05
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**20,634.00**	**111.30**	**19,633.95**	**0.00**	**(9,316.95)**	**1,000.05**
****Total Indirect Cost Expenditures**		**10,317.00**	**20,634.00**	**111.30**	**19,633.95**	**0.00**	**(9,316.95)**	**1,000.05**
*****Total Expenditures**		**49,999.00**	**99,998.00**	**539.38**	**95,149.20**	**0.00**	**(45,150.20)**	**4,848.80**
Revenue								
530000	Federal Programs	0.00	0.00	539.38	95,149.20	0.00	(95,149.20)	(95,149.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**539.38**	**95,149.20**	**0.00**	**(95,149.20)**	**(95,149.20)**
*****Total Revenue**		**0.00**	**0.00**	**539.38**	**95,149.20**	**0.00**	**(95,149.20)**	**(95,149.20)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111792 - Sea Grant EPA Smart Growth FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
710100	Out-of-State Travel	0.00	0.00	0.00	2,613.12	0.00	(2,613.12)	(2,613.12)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**3,108.76**	**0.00**	**(3,108.76)**	**(1,108.76)**
7112	Research Supplies	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00
711200	Research Supplies	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
Subtotal: Non-Travel Support		**0.00**	**1,968.00**	**0.00**	**172.00**	**0.00**	**(172.00)**	**1,796.00**
***Total: 71 - Support**		**0.00**	**3,968.00**	**0.00**	**3,280.76**	**0.00**	**(3,280.76)**	**687.24**
****Total Direct Cost Expenditures**		**0.00**	**3,968.00**	**0.00**	**3,280.76**	**0.00**	**(3,280.76)**	**687.24**
760300	F&A Expenditures	0.00	1,032.00	0.00	853.01	0.00	(853.01)	178.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,032.00**	**0.00**	**853.01**	**0.00**	**(853.01)**	**178.99**
****Total Indirect Cost Expenditures**		**0.00**	**1,032.00**	**0.00**	**853.01**	**0.00**	**(853.01)**	**178.99**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,133.77**	**0.00**	**(4,133.77)**	**866.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,133.77	0.00	(4,133.77)	(4,133.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,133.77**	**0.00**	**(4,133.77)**	**(4,133.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,133.77**	**0.00**	**(4,133.77)**	**(4,133.77)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111800 - Sea Grant Extension: Meeker FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111800 - Sea Grant Extension: Meeker FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	96,200.00	96,200.00	0.00	0.00	0.00	96,200.00	96,200.00
616F10	Extension Educator	0.00	0.00	0.00	74,138.18	0.00	(74,138.18)	(74,138.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,497.50	38,892.98	0.00	(38,892.98)	(38,892.98)
***Total: 61 - Salaries and Wages**		**104,400.00**	**104,400.00**	**2,497.50**	**113,031.16**	**0.00**	**(8,631.16)**	**(8,631.16)**
65YF10	Full Fringe Benefit Distr Expe	37,016.00	37,016.00	0.00	30,435.77	0.00	6,580.23	6,580.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.27	3,362.56	0.00	(3,362.56)	(3,362.56)
***Total: 65 - Fringe Benefits**		**37,016.00**	**37,016.00**	**227.27**	**33,798.33**	**0.00**	**3,217.67**	**3,217.67**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	42.72	312.72	0.00	(312.72)	(312.72)
710100	Out-of-State Travel	0.00	0.00	243.86	469.60	0.00	(469.60)	(469.60)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**286.58**	**1,132.32**	**0.00**	**1,867.68**	**1,867.68**
711100	Supplies-General	0.00	0.00	0.00	173.51	0.00	(173.51)	(173.51)
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	13,420.00	13,420.00
711200	Research Supplies	0.00	0.00	0.00	1,120.34	0.00	(1,120.34)	(1,120.34)
713000	Printing & Copying-General	0.00	0.00	521.65	5,797.93	0.00	(5,797.93)	(5,797.93)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718048	Telecom-Local Exchange Carrier	0.00	0.00	110.06	1,356.87	0.00	(1,356.87)	(1,356.87)
Subtotal: Non-Travel Support		**13,420.00**	**13,420.00**	**631.71**	**8,506.49**	**0.00**	**4,913.51**	**4,913.51**
***Total: 71 - Support**		**16,420.00**	**16,420.00**	**918.29**	**9,638.81**	**0.00**	**6,781.19**	**6,781.19**
****Total Direct Cost Expenditures**		**157,836.00**	**157,836.00**	**3,643.06**	**156,468.30**	**0.00**	**1,367.70**	**1,367.70**
*****Total Expenditures**		**157,836.00**	**157,836.00**	**3,643.06**	**156,468.30**	**0.00**	**1,367.70**	**1,367.70**
Revenue								
530000	Federal Programs	0.00	0.00	3,643.06	156,468.30	0.00	(156,468.30)	(156,468.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,643.06**	**156,468.30**	**0.00**	**(156,468.30)**	**(156,468.30)**
*****Total Revenue**		**0.00**	**0.00**	**3,643.06**	**156,468.30**	**0.00**	**(156,468.30)**	**(156,468.30)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111801 - Sea Grant Extension: Rollie FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
616F10	Extension Educator	0.00	0.00	0.00	77,098.93	0.00	(77,098.93)	(77,098.93)
***Total: 61 - Salaries and Wages**		**78,000.00**	**78,000.00**	**0.00**	**77,098.93**	**0.00**	**901.07**	**901.07**
65YF10	Full Fringe Benefit Distr Expe	31,590.00	31,590.00	0.00	32,180.19	0.00	(590.19)	(590.19)
***Total: 65 - Fringe Benefits**		**31,590.00**	**31,590.00**	**0.00**	**32,180.19**	**0.00**	**(590.19)**	**(590.19)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,590.00**	**109,590.00**	**0.00**	**109,279.12**	**0.00**	**310.88**	**310.88**
*****Total Expenditures**		**109,590.00**	**109,590.00**	**0.00**	**109,279.12**	**0.00**	**310.88**	**310.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,279.12	0.00	(109,279.12)	(109,279.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,279.12**	**0.00**	**(109,279.12)**	**(109,279.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,279.12**	**0.00**	**(109,279.12)**	**(109,279.12)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111801 - Sea Grant Extension: Rollie FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111825 - Fisheries Extension FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
616F10	Extension Educator	0.00	0.00	10,719.54	52,032.27	0.00	(52,032.27)	(52,032.27)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**84,000.00**	**84,000.00**	**10,719.54**	**52,032.27**	**0.00**	**31,967.73**	**31,967.73**
65YF10	Full Fringe Benefit Distr Expe	32,291.00	32,291.00	4,652.28	21,733.94	0.00	10,557.06	10,557.06
***Total: 65 - Fringe Benefits**		**32,291.00**	**32,291.00**	**4,652.28**	**21,733.94**	**0.00**	**10,557.06**	**10,557.06**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	172.44	0.00	(172.44)	(172.44)
710100	Out-of-State Travel	0.00	0.00	0.00	1,594.85	0.00	(1,594.85)	(1,594.85)
710300	Conference Registration Fees	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.85	0.00	(421.85)	(421.85)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,511.64**	**0.00**	**(511.64)**	**(511.64)**
711000	Purchasing Cards	0.00	0.00	0.00	1,544.00	0.00	(1,544.00)	(1,544.00)
711100	Supplies-General	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
7112	Research Supplies	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
711200	Research Supplies	0.00	0.00	81.73	1,244.27	0.00	(1,244.27)	(1,244.27)
713000	Printing & Copying-General	0.00	0.00	100.13	266.97	0.00	(266.97)	(266.97)
714000	Postage-General	0.00	0.00	121.06	355.95	0.00	(355.95)	(355.95)
716100	Rentals & Leases-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	650.00	950.00	0.00	(950.00)	(950.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	117.44	472.51	200.00	(672.51)	(672.51)
Subtotal: Non-Travel Support		**3,284.00**	**3,284.00**	**1,095.36**	**4,872.40**	**200.00**	**(1,788.40)**	**(1,788.40)**
***Total: 71 - Support**		**5,284.00**	**5,284.00**	**1,095.36**	**7,384.04**	**200.00**	**(2,300.04)**	**(2,300.04)**
722220	Participant Sup-Post Doctoral	2,855.00	2,855.00	0.00	0.00	0.00	2,855.00	2,855.00
***Total: 72 - Student and/or Participant Support**		**2,855.00**	**2,855.00**	**0.00**	**0.00**	**0.00**	**2,855.00**	**2,855.00**
****Total Direct Cost Expenditures**		**124,430.00**	**124,430.00**	**16,467.18**	**81,150.25**	**200.00**	**43,079.75**	**43,079.75**
760300	F&A Expenditures	32,352.00	32,352.00	4,281.44	21,099.13	0.00	11,252.87	11,252.87
***Total: 76 - F&A and Internal Allocations**		**32,352.00**	**32,352.00**	**4,281.44**	**21,099.13**	**0.00**	**11,252.87**	**11,252.87**
****Total Indirect Cost Expenditures**		**32,352.00**	**32,352.00**	**4,281.44**	**21,099.13**	**0.00**	**11,252.87**	**11,252.87**
*****Total Expenditures**		**156,782.00**	**156,782.00**	**20,748.62**	**102,249.38**	**200.00**	**54,332.62**	**54,332.62**
Revenue								

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111825 - Fisheries Extension FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		Rev Account:	530000				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	20,748.62	102,249.38	0.00	(102,249.38)	(102,249.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,748.62**	**102,249.38**	**0.00**	**(102,249.38)**	**(102,249.38)**
*****Total Revenue**	**0.00**	**0.00**	**20,748.62**	**102,249.38**	**0.00**	**(102,249.38)**	**(102,249.38)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111942 - Aquatic Species Outreach FMGR: Wiley, Mark R

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,060.00	19,060.00	0.00	0.00	0.00	19,060.00	19,060.00
616F10	Extension Educator	0.00	0.00	0.00	12,000.27	0.00	(12,000.27)	(12,000.27)
***Total: 61 - Salaries and Wages**		**19,060.00**	**19,060.00**	**0.00**	**12,000.27**	**0.00**	**7,059.73**	**7,059.73**
65YF10	Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	5,208.14	0.00	2,231.86	2,231.86
***Total: 65 - Fringe Benefits**		**7,440.00**	**7,440.00**	**0.00**	**5,208.14**	**0.00**	**2,231.86**	**2,231.86**
710	Travel	981.00	981.00	0.00	0.00	0.00	981.00	981.00
710100	Out-of-State Travel	0.00	0.00	211.08	269.08	0.00	(269.08)	(269.08)
Subtotal: Travel		**981.00**	**981.00**	**211.08**	**269.08**	**0.00**	**711.92**	**711.92**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**141.81**	**0.00**	**1,858.19**	**1,858.19**
***Total: 71 - Support**		**2,981.00**	**2,981.00**	**211.08**	**410.89**	**0.00**	**2,570.11**	**2,570.11**
****Total Direct Cost Expenditures**		**29,481.00**	**29,481.00**	**211.08**	**17,619.30**	**0.00**	**11,861.70**	**11,861.70**
760300	F&A Expenditures	8,019.00	8,019.00	54.88	4,581.04	0.00	3,437.96	3,437.96
***Total: 76 - F&A and Internal Allocations**		**8,019.00**	**8,019.00**	**54.88**	**4,581.04**	**0.00**	**3,437.96**	**3,437.96**
****Total Indirect Cost Expenditures**		**8,019.00**	**8,019.00**	**54.88**	**4,581.04**	**0.00**	**3,437.96**	**3,437.96**
*****Total Expenditures**		**37,500.00**	**37,500.00**	**265.96**	**22,200.34**	**0.00**	**15,299.66**	**15,299.66**
Revenue								
530000	Federal Programs	0.00	0.00	265.96	22,200.34	0.00	(22,200.34)	(22,200.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**265.96**	**22,200.34**	**0.00**	**(22,200.34)**	**(22,200.34)**
*****Total Revenue**		**0.00**	**0.00**	**265.96**	**22,200.34**	**0.00**	**(22,200.34)**	**(22,200.34)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111948 - Program Mgmt.& Development Shiptime FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716125 Rentals-Vehicles incl Marine	13,280.00	0.00	0.00	0.00	0.00	13,280.00	0.00
Subtotal: Non-Travel Support	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
***Total: 71 - Support**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
****Total Direct Cost Expenditures**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
*****Total Expenditures**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111949 - Sea Grant Program Development FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date:	9/29/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	11,756.00	0.00	0.00	0.00	0.00	11,756.00	0.00
Subtotal: Non-Travel Support	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
***Total: 71 - Support**	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
****Total Direct Cost Expenditures**	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
760300 F&A Expenditures	3,644.00	0.00	0.00	0.00	0.00	3,644.00	0.00
***Total: 76 - F&A and Internal Allocations**	**3,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,644.00**	**0.00**
****Total Indirect Cost Expenditures**	**3,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,644.00**	**0.00**
*****Total Expenditures**	**15,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,400.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C363 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,215.00	30,215.00	0.00	0.00	0.00	30,215.00	30,215.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
***Total: 61 - Salaries and Wages**		**30,215.00**	**59,495.00**	**0.00**	**0.00**	**0.00**	**30,215.00**	**59,495.00**
65YF10	Full Fringe Benefit Distr Expe	12,237.00	24,095.00	0.00	0.00	0.00	12,237.00	24,095.00
***Total: 65 - Fringe Benefits**		**12,237.00**	**24,095.00**	**0.00**	**0.00**	**0.00**	**12,237.00**	**24,095.00**
****Total Direct Cost Expenditures**		**42,452.00**	**83,590.00**	**0.00**	**0.00**	**0.00**	**42,452.00**	**83,590.00**
760300	F&A Expenditures	11,038.00	21,734.00	0.00	0.00	0.00	11,038.00	21,734.00
***Total: 76 - F&A and Internal Allocations**		**11,038.00**	**21,734.00**	**0.00**	**0.00**	**0.00**	**11,038.00**	**21,734.00**
****Total Indirect Cost Expenditures**		**11,038.00**	**21,734.00**	**0.00**	**0.00**	**0.00**	**11,038.00**	**21,734.00**
*****Total Expenditures**		**53,490.00**	**105,324.00**	**0.00**	**0.00**	**0.00**	**53,490.00**	**105,324.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C364 - Sea Grant Extension Coastal FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,438.00	6,438.00	0.00	0.00	0.00	6,438.00	6,438.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
***Total: 61 - Salaries and Wages**		**6,438.00**	**12,658.00**	**0.00**	**0.00**	**0.00**	**6,438.00**	**12,658.00**
65YF10	Full Fringe Benefit Distr Expe	2,607.00	5,126.00	0.00	0.00	0.00	2,607.00	5,126.00
***Total: 65 - Fringe Benefits**		**2,607.00**	**5,126.00**	**0.00**	**0.00**	**0.00**	**2,607.00**	**5,126.00**
****Total Direct Cost Expenditures**		**9,045.00**	**17,784.00**	**0.00**	**0.00**	**0.00**	**9,045.00**	**17,784.00**
760300	F&A Expenditures	2,352.00	4,624.00	0.00	0.00	0.00	2,352.00	4,624.00
***Total: 76 - F&A and Internal Allocations**		**2,352.00**	**4,624.00**	**0.00**	**0.00**	**0.00**	**2,352.00**	**4,624.00**
****Total Indirect Cost Expenditures**		**2,352.00**	**4,624.00**	**0.00**	**0.00**	**0.00**	**2,352.00**	**4,624.00**
*****Total Expenditures**		**11,397.00**	**22,408.00**	**0.00**	**0.00**	**0.00**	**11,397.00**	**22,408.00**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C469 - SG Aquatic Species Outreach FMGR: Wiley, Mark R

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.00	14,122.00	0.00	0.00	0.00	14,122.00	14,122.00
***Total: 61 - Salaries and Wages**		**14,122.00**	**14,122.00**	**0.00**	**0.00**	**0.00**	**14,122.00**	**14,122.00**
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	0.00	0.00	5,720.00	5,720.00
***Total: 65 - Fringe Benefits**		**5,720.00**	**5,720.00**	**0.00**	**0.00**	**0.00**	**5,720.00**	**5,720.00**
****Total Direct Cost Expenditures**		**19,842.00**	**19,842.00**	**0.00**	**0.00**	**0.00**	**19,842.00**	**19,842.00**
760300	F&A Expenditures	5,158.00	5,158.00	0.00	0.00	0.00	5,158.00	5,158.00
***Total: 76 - F&A and Internal Allocations**		**5,158.00**	**5,158.00**	**0.00**	**0.00**	**0.00**	**5,158.00**	**5,158.00**
****Total Indirect Cost Expenditures**		**5,158.00**	**5,158.00**	**0.00**	**0.00**	**0.00**	**5,158.00**	**5,158.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,246.14	0.00	(7,246.14)	(7,246.14)
616F10	Extension Educator	0.00	0.00	0.00	32,035.05	0.00	(32,035.05)	(32,035.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
***Total: 61 - Salaries and Wages**		**25,240.00**	**25,240.00**	**0.00**	**39,281.19**	**0.00**	**(14,041.19)**	**(14,041.19)**
65YF10	Full Fringe Benefit Distr Expe	6,144.00	6,144.00	0.00	15,790.76	0.00	(9,646.76)	(9,646.76)
***Total: 65 - Fringe Benefits**		**6,144.00**	**6,144.00**	**0.00**	**15,790.76**	**0.00**	**(9,646.76)**	**(9,646.76)**
710000	In-State Travel	25,000.00	25,000.00	0.00	281.26	0.00	24,718.74	24,718.74
710100	Out-of-State Travel	0.00	0.00	120.51	7,841.87	0.00	(7,841.87)	(7,841.87)
710300	Conference Registration Fees	0.00	0.00	0.00	2,922.89	0.00	(2,922.89)	(2,922.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,409.53	0.00	(4,409.53)	(4,409.53)
Subtotal: Travel		**25,000.00**	**25,000.00**	**120.51**	**15,455.55**	**0.00**	**9,544.45**	**9,544.45**
711200	Research Supplies	28,425.00	28,425.00	352.00	1,533.07	0.00	26,891.93	26,891.93
713000	Printing & Copying-General	0.00	0.00	62.00	3,385.86	0.00	(3,385.86)	(3,385.86)
717200	Other Professional Services-General	0.00	0.00	0.00	92,316.58	0.00	(92,316.58)	(92,316.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	76,750.00	76,750.00	0.00	0.00	0.00	76,750.00	76,750.00
718000	Telecom-General	0.00	0.00	0.00	99.29	0.00	(99.29)	(99.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,017.81	0.00	(16,017.81)	(16,017.81)
Subtotal: Non-Travel Support		**105,175.00**	**105,175.00**	**414.00**	**113,352.61**	**0.00**	**(8,177.61)**	**(8,177.61)**
***Total: 71 - Support**		**130,175.00**	**130,175.00**	**534.51**	**128,808.16**	**0.00**	**1,366.84**	**1,366.84**
730001	Subcontracts 01	80,042.00	80,042.00	0.00	0.00	0.00	80,042.00	80,042.00
730002	Subcontracts 02	32,373.00	32,373.00	0.00	0.00	0.00	32,373.00	32,373.00
730003	Subcontracts 03	60,875.00	60,875.00	0.00	0.00	0.00	60,875.00	60,875.00
730004	Subcontracts 04	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730005	Subcontracts 05	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730006	Subcontracts 06	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730014	Subcontracts 14	0.00	0.00	0.00	60,875.00	0.00	(60,875.00)	(60,875.00)
730018	Subcontracts 18	2,668.49	0.00	0.00	80,042.00	0.00	(77,373.51)	(80,042.00)
730020	Subcontracts 20	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
730032	Subcontracts 32	0.00	0.00	0.00	63,843.47	0.00	(63,843.47)	(63,843.47)
***Total: 73 - Subcontracts**		**290,958.49**	**288,290.00**	**0.00**	**269,760.47**	**0.00**	**21,198.02**	**18,529.53**
****Total Direct Cost Expenditures**		**452,517.49**	**449,849.00**	**534.51**	**453,640.58**	**0.00**	**(1,123.09)**	**(3,791.58)**
760300	F&A Expenditures	78,405.00	78,405.00	138.97	73,808.85	0.00	4,596.15	4,596.15

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**78,405.00**	**78,405.00**	**138.97**	**73,808.85**	**0.00**	**4,596.15**	**4,596.15**
****Total Indirect Cost Expenditures**	**78,405.00**	**78,405.00**	**138.97**	**73,808.85**	**0.00**	**4,596.15**	**4,596.15**
*****Total Expenditures**	**530,922.49**	**528,254.00**	**673.48**	**527,449.43**	**0.00**	**3,473.06**	**804.57**
Revenue							
530000 Federal Programs	0.00	0.00	673.48	527,449.43	0.00	(527,449.43)	(527,449.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**673.48**	**527,449.43**	**0.00**	**(527,449.43)**	**(527,449.43)**
*****Total Revenue**	**0.00**	**0.00**	**673.48**	**527,449.43**	**0.00**	**(527,449.43)**	**(527,449.43)**

Grant 111558 - 2003 Northeast Consortium
Fund 111562 - Outreach Management Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,285.53	0.00	(26,285.53)	(26,285.53)
615F10	PAT	0.00	0.00	0.00	15,174.09	0.00	(15,174.09)	(15,174.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	43,100.00	43,100.00	0.00	0.00	0.00	43,100.00	43,100.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**43,100.00**	**43,100.00**	**0.00**	**42,099.62**	**0.00**	**1,000.38**	**1,000.38**
65YF10	Full Fringe Benefit Distr Expe	15,817.00	15,817.00	0.00	16,731.10	0.00	(914.10)	(914.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.76	0.00	(53.76)	(53.76)
***Total: 65 - Fringe Benefits**		**15,817.00**	**15,817.00**	**0.00**	**16,784.86**	**0.00**	**(967.86)**	**(967.86)**
****Total Direct Cost Expenditures**		**58,917.00**	**58,917.00**	**0.00**	**58,884.48**	**0.00**	**32.52**	**32.52**
760300	F&A Expenditures	15,318.00	15,318.00	0.00	15,309.94	0.00	8.06	8.06
***Total: 76 - F&A and Internal Allocations**		**15,318.00**	**15,318.00**	**0.00**	**15,309.94**	**0.00**	**8.06**	**8.06**
****Total Indirect Cost Expenditures**		**15,318.00**	**15,318.00**	**0.00**	**15,309.94**	**0.00**	**8.06**	**8.06**
*****Total Expenditures**		**74,235.00**	**74,235.00**	**0.00**	**74,194.42**	**0.00**	**40.58**	**40.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,194.42	0.00	(74,194.42)	(74,194.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,194.42**	**0.00**	**(74,194.42)**	**(74,194.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,194.42**	**0.00**	**(74,194.42)**	**(74,194.42)**

Grant 111558 - 2003 Northeast Consortium
Fund 111577 - Use of Shallower Gillnets

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,160.00)	0.00	0.00	0.00	0.00	(3,160.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**7,000.00**	**3,840.00**	**0.00**	**3,840.00**	**0.00**	**3,160.00**	**0.00**
65	Fringe Benefits	0.00	(2,442.44)	0.00	0.00	0.00	0.00	(2,442.44)
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.56	0.00	(322.56)	(322.56)
***Total: 65 - Fringe Benefits**		**2,765.00**	**322.56**	**0.00**	**322.56**	**0.00**	**2,442.44**	**(0.00)**
710000	In-State Travel	2,000.00	2,000.00	0.00	582.77	0.00	1,417.23	1,417.23
710100	Out-of-State Travel	0.00	0.00	0.00	366.15	0.00	(366.15)	(366.15)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,128.92**	**0.00**	**871.08**	**871.08**
71	Support	0.00	(8,197.56)	0.00	0.00	0.00	0.00	(8,197.56)
711200	Research Supplies	3,000.00	3,000.00	58.41	2,315.91	0.00	684.09	684.09
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
717200	Other Professional Services-General	0.00	0.00	850.00	53,120.78	0.00	(53,120.78)	(53,120.78)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,000.00	59,800.00	0.00	0.00	0.00	46,000.00	59,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support		**49,000.00**	**54,602.44**	**908.41**	**55,480.69**	**0.00**	**(6,480.69)**	**(878.25)**
***Total: 71 - Support**		**51,000.00**	**56,602.44**	**908.41**	**56,609.61**	**0.00**	**(5,609.61)**	**(7.17)**
****Total Direct Cost Expenditures**		**60,765.00**	**60,765.00**	**908.41**	**60,772.17**	**0.00**	**(7.17)**	**(7.17)**
760300	F&A Expenditures	15,799.00	15,799.00	236.19	15,800.76	0.00	(1.76)	(1.76)
***Total: 76 - F&A and Internal Allocations**		**15,799.00**	**15,799.00**	**236.19**	**15,800.76**	**0.00**	**(1.76)**	**(1.76)**
****Total Indirect Cost Expenditures**		**15,799.00**	**15,799.00**	**236.19**	**15,800.76**	**0.00**	**(1.76)**	**(1.76)**
*****Total Expenditures**		**76,564.00**	**76,564.00**	**1,144.60**	**76,572.93**	**0.00**	**(8.93)**	**(8.93)**
Revenue								
530000	Federal Programs	0.00	0.00	1,144.60	76,572.93	0.00	(76,572.93)	(76,572.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,144.60**	**76,572.93**	**0.00**	**(76,572.93)**	**(76,572.93)**
*****Total Revenue**		**0.00**	**0.00**	**1,144.60**	**76,572.93**	**0.00**	**(76,572.93)**	**(76,572.93)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111578 - Reducing Seabed Contact of Trawling
FMGR: He, Pingguo

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	4,693.00	0.00	0.00	0.00	7,000.00	4,693.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**4,693.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**4,693.00**
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,037.00	0.00	0.00	0.00	2,765.00	2,037.00
***Total: 65 - Fringe Benefits**		**2,765.00**	**2,037.00**	**0.00**	**0.00**	**0.00**	**2,765.00**	**2,037.00**
710000	In-State Travel	2,000.00	2,558.00	0.00	646.64	0.00	1,353.36	1,911.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,911.25	0.00	(1,911.25)	(1,911.25)
Subtotal: Travel		**2,000.00**	**2,558.00**	**0.00**	**2,557.89**	**0.00**	**(557.89)**	**0.11**
711100	Supplies-General	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711200	Research Supplies	4,000.00	4,000.00	0.00	957.09	0.00	3,042.91	3,042.91
717200	Other Professional Services-General	0.00	0.00	0.00	60,630.03	0.00	(60,630.03)	(60,630.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.04	0.00	(43.04)	(43.04)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**61,730.11**	**0.00**	**(6,730.11)**	**(6,730.11)**
***Total: 71 - Support**		**57,000.00**	**57,558.00**	**0.00**	**64,288.00**	**0.00**	**(7,288.00)**	**(6,730.00)**
****Total Direct Cost Expenditures**		**66,765.00**	**64,288.00**	**0.00**	**64,288.00**	**0.00**	**2,477.00**	**0.00**
760300	F&A Expenditures	14,239.00	16,716.00	0.00	16,714.89	0.00	(2,475.89)	1.11
***Total: 76 - F&A and Internal Allocations**		**14,239.00**	**16,716.00**	**0.00**	**16,714.89**	**0.00**	**(2,475.89)**	**1.11**
****Total Indirect Cost Expenditures**		**14,239.00**	**16,716.00**	**0.00**	**16,714.89**	**0.00**	**(2,475.89)**	**1.11**
*****Total Expenditures**		**81,004.00**	**81,004.00**	**0.00**	**81,002.89**	**0.00**	**1.11**	**1.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	81,002.89	0.00	(81,002.89)	(81,002.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**81,002.89**	**0.00**	**(81,002.89)**	**(81,002.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,002.89**	**0.00**	**(81,002.89)**	**(81,002.89)**

Grant 111558 - 2003 Northeast Consortium
Fund 111579 - Workshop on Trawl Selectivity

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	24,288.00	19,522.00	0.00	0.00	0.00	24,288.00	19,522.00
710100	Out-of-State Travel	0.00	0.00	2,215.38	5,525.06	0.00	(5,525.06)	(5,525.06)
710200	Foreign Travel	0.00	0.00	0.00	1,349.82	0.00	(1,349.82)	(1,349.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,868.94	0.00	(1,868.94)	(1,868.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,563.06	0.00	(10,563.06)	(10,563.06)
Subtotal: Travel		**24,288.00**	**19,522.00**	**2,215.38**	**19,306.88**	**0.00**	**4,981.12**	**215.12**
711200	Research Supplies	0.00	0.00	0.00	181.04	0.00	(181.04)	(181.04)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,565.08	0.00	(13,565.08)	(13,565.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,800.00	13,566.00	0.00	0.00	0.00	8,800.00	13,566.00
Subtotal: Non-Travel Support		**8,800.00**	**13,566.00**	**0.00**	**13,781.12**	**0.00**	**(4,981.12)**	**(215.12)**
***Total: 71 - Support**		**33,088.00**	**33,088.00**	**2,215.38**	**33,088.00**	**0.00**	**0.00**	**(0.00)**
****Total Direct Cost Expenditures**		**33,088.00**	**33,088.00**	**2,215.38**	**33,088.00**	**0.00**	**0.00**	**(0.00)**
760300	F&A Expenditures	8,603.00	8,603.00	576.00	8,602.89	0.00	0.11	0.11
***Total: 76 - F&A and Internal Allocations**		**8,603.00**	**8,603.00**	**576.00**	**8,602.89**	**0.00**	**0.11**	**0.11**
****Total Indirect Cost Expenditures**		**8,603.00**	**8,603.00**	**576.00**	**8,602.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**41,691.00**	**41,691.00**	**2,791.38**	**41,690.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	2,791.38	41,690.89	0.00	(41,690.89)	(41,690.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,791.38**	**41,690.89**	**0.00**	**(41,690.89)**	**(41,690.89)**
*****Total Revenue**		**0.00**	**0.00**	**2,791.38**	**41,690.89**	**0.00**	**(41,690.89)**	**(41,690.89)**

Grant 111558 - 2003 Northeast Consortium
Fund 111649 - Cod Pots

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 9/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	673.57	0.00	3,848.54	0.00	(3,848.54)	(3,174.97)
615NZ0	PAT Unallocated Budget (Bud Only)	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
***Total: 61 - Salaries and Wages**		**3,323.00**	**3,996.57**	**0.00**	**3,848.54**	**0.00**	**(525.54)**	**148.03**
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,604.33	0.00	1,670.26	0.00	(358.26)	(65.93)
***Total: 65 - Fringe Benefits**		**1,312.00**	**1,604.33**	**0.00**	**1,670.26**	**0.00**	**(358.26)**	**(65.93)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	625.78	0.00	(625.78)	(625.78)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**705.78**	**0.00**	**1,294.22**	**1,294.22**
71	Support	0.00	(965.90)	0.00	0.00	0.00	0.00	(965.90)
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies	0.00	0.00	0.00	722.94	0.00	(722.94)	(722.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	96.36	0.00	(96.36)	(96.36)
717100	Financial Services-General	0.00	0.00	0.00	3,142.85	0.00	(3,142.85)	(3,142.85)
717200	Other Professional Services-General	0.00	0.00	0.00	9,457.15	0.00	(9,457.15)	(9,457.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.16	0.00	(115.16)	(115.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Non-Travel Support		**13,200.00**	**12,234.10**	**0.00**	**13,610.46**	**0.00**	**(410.46)**	**(1,376.36)**
***Total: 71 - Support**		**15,200.00**	**14,234.10**	**0.00**	**14,316.24**	**0.00**	**883.76**	**(82.14)**
****Total Direct Cost Expenditures**		**19,835.00**	**19,835.00**	**0.00**	**19,835.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	5,157.00	5,157.00	0.00	5,157.10	0.00	(0.10)	(0.10)
***Total: 76 - F&A and Internal Allocations**		**5,157.00**	**5,157.00**	**0.00**	**5,157.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**5,157.00**	**5,157.00**	**0.00**	**5,157.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**24,992.00**	**24,992.00**	**0.00**	**24,992.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,992.14	0.00	(24,992.14)	(24,992.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,992.14**	**0.00**	**(24,992.14)**	**(24,992.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,992.14**	**0.00**	**(24,992.14)**	**(24,992.14)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size-Trawl Codend Selectivity

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-02-CN-0040 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2005

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,552.27	0.00	(19,552.27)	(19,552.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	35,258.00	35,258.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,739.99	0.00	(22,739.99)	(22,739.99)
615F10	PAT	0.00	0.00	0.00	12,209.67	0.00	(12,209.67)	(12,209.67)
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
61SNSH	Student Labor	0.00	0.00	0.00	3,670.00	0.00	(3,670.00)	(3,670.00)
***Total: 61 - Salaries and Wages**		**56,783.00**	**56,783.00**	**0.00**	**58,171.93**	**0.00**	**(1,388.93)**	**(1,388.93)**
65YF10	Full Fringe Benefit Distr Expe	22,226.00	22,226.00	0.00	13,638.90	0.00	8,587.10	8,587.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,020.36	0.00	(2,020.36)	(2,020.36)
***Total: 65 - Fringe Benefits**		**22,226.00**	**22,226.00**	**0.00**	**15,659.26**	**0.00**	**6,566.74**	**6,566.74**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	468.21	0.00	(468.21)	(468.21)
710100	Out-of-State Travel	0.00	0.00	0.00	5,662.81	0.00	(5,662.81)	(5,662.81)
710200	Foreign Travel	0.00	0.00	0.00	2,518.52	0.00	(2,518.52)	(2,518.52)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**8,944.54**	**0.00**	**(2,944.54)**	**(2,944.54)**
711100	Supplies-General	0.00	0.00	0.00	55.93	0.00	(55.93)	(55.93)
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	6,999.02	0.00	(6,999.02)	(6,999.02)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714000	Postage-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	579.54	0.00	(579.54)	(579.54)
717200	Other Professional Services-General	6,372.28	0.00	0.00	101,694.41	0.00	(95,322.13)	(101,694.41)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.99	0.00	(43.99)	(43.99)
Subtotal: Non-Travel Support		**116,872.28**	**110,500.00**	**0.00**	**109,983.98**	**0.00**	**6,888.30**	**516.02**
***Total: 71 - Support**		**122,872.28**	**116,500.00**	**0.00**	**118,928.52**	**0.00**	**3,943.76**	**(2,428.52)**
740000	Cap Equipment	0.00	0.00	0.00	873.58	0.00	(873.58)	(873.58)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**873.58**	**0.00**	**(873.58)**	**(873.58)**
****Total Direct Cost Expenditures**		**201,881.28**	**195,509.00**	**0.00**	**193,633.29**	**0.00**	**8,247.99**	**1,875.71**
760300	F&A Expenditures	50,832.00	50,832.00	0.00	50,117.52	0.00	714.48	714.48
***Total: 76 - F&A and Internal Allocations**		**50,832.00**	**50,832.00**	**0.00**	**50,117.52**	**0.00**	**714.48**	**714.48**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size-Trawl Codend Selectivity

Status: Active
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-02-CN-0040	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**50,832.00**	**50,832.00**	**0.00**	**50,117.52**	**0.00**	**714.48**	**714.48**
*****Total Expenditures**	**252,713.28**	**246,341.00**	**0.00**	**243,750.81**	**0.00**	**8,962.47**	**2,590.19**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,750.81	0.00	(243,750.81)	(243,750.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**243,750.81**	**0.00**	**(243,750.81)**	**(243,750.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**243,750.81**	**0.00**	**(243,750.81)**	**(243,750.81)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 15P036 - Effect of Mesh Size on Trawl Code

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-02-CN-0040 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2005

Fund Information
Effective Date: 5/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,907.16	0.00	(1,907.16)	(1,907.16)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,907.16**	**0.00**	**(1,907.16)**	**(1,907.16)**
7112	Research Supplies	37,898.49	30,540.01	0.00	0.00	0.00	37,898.49	30,540.01
Subtotal: Non-Travel Support		**37,898.49**	**30,540.01**	**0.00**	**0.00**	**0.00**	**37,898.49**	**30,540.01**
***Total: 71 - Support**		**37,898.49**	**30,540.01**	**0.00**	**1,907.16**	**0.00**	**35,991.33**	**28,632.85**
****Total Direct Cost Expenditures**		**37,898.49**	**30,540.01**	**0.00**	**1,907.16**	**0.00**	**35,991.33**	**28,632.85**
760300	F&A Expenditures	0.00	0.00	0.00	495.86	0.00	(495.86)	(495.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**(495.86)**	**(495.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**(495.86)**	**(495.86)**
*****Total Expenditures**		**37,898.49**	**30,540.01**	**0.00**	**2,403.02**	**0.00**	**35,495.47**	**28,136.99**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,540.01**	**0.00**	**(30,540.01)**	**(30,540.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,540.01**	**0.00**	**(30,540.01)**	**(30,540.01)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111700 - 04 Outreach Activities | FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	39,412.84	0.00	(39,412.84)	(39,412.84)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**27,235.00**	**27,235.00**	**0.00**	**39,412.84**	**0.00**	**(12,177.84)**	**(12,177.84)**
65YF10	Full Fringe Benefit Distr Expe	8,119.00	8,119.00	0.00	16,195.68	0.00	(8,076.68)	(8,076.68)
***Total: 65 - Fringe Benefits**		**8,119.00**	**8,119.00**	**0.00**	**16,195.68**	**0.00**	**(8,076.68)**	**(8,076.68)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	136.68	0.00	(136.68)	(136.68)
710100	Out-of-State Travel	0.00	0.00	0.00	6,882.58	0.00	(6,882.58)	(6,882.58)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,728.18	0.00	(1,728.18)	(1,728.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,789.29	0.00	(2,789.29)	(2,789.29)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**11,536.73**	**0.00**	**(5,536.73)**	**(5,536.73)**
711100	Supplies-General	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
7112	Research Supplies	7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
711200	Research Supplies	0.00	0.00	0.00	4,067.94	0.00	(4,067.94)	(4,067.94)
713000	Printing & Copying-General	0.00	0.00	0.00	3,475.00	0.00	(3,475.00)	(3,475.00)
714000	Postage-General	0.00	0.00	0.00	1,388.16	0.00	(1,388.16)	(1,388.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	308.67	0.00	(308.67)	(308.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	181.75	0.00	(181.75)	(181.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.99	1,506.43	0.00	(1,506.43)	(1,506.43)
718014	Telecom-Telephone Equipment	0.00	0.00	3.38	72.03	0.00	(72.03)	(72.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.29	0.00	(297.29)	(297.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,468.43	0.00	(6,468.43)	(6,468.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support		**14,390.00**	**14,390.00**	**43.37**	**24,334.15**	**0.00**	**(9,944.15)**	**(9,944.15)**
***Total: 71 - Support**		**20,390.00**	**20,390.00**	**43.37**	**35,870.88**	**0.00**	**(15,480.88)**	**(15,480.88)**
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111700 - 04 Outreach Activities | FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	302,170.00	302,170.00	0.00	0.00	0.00	302,170.00	302,170.00
730002	Subcontracts 02	0.00	0.00	0.00	64,843.00	0.00	(64,843.00)	(64,843.00)
730003	Subcontracts 03	0.00	0.00	0.00	88,500.00	0.00	(88,500.00)	(88,500.00)
730004	Subcontracts 04	0.00	0.00	0.00	35,340.00	0.00	(35,340.00)	(35,340.00)
730005	Subcontracts 05	0.00	0.00	0.00	65,387.00	0.00	(65,387.00)	(65,387.00)
***Total: 73 - Subcontracts**		**302,170.00**	**302,170.00**	**0.00**	**254,070.00**	**0.00**	**48,100.00**	**48,100.00**
****Total Direct Cost Expenditures**		**357,914.00**	**357,914.00**	**43.37**	**353,049.40**	**0.00**	**4,864.60**	**4,864.60**
760300	F&A Expenditures	46,995.00	46,995.00	11.28	51,734.83	0.00	(4,739.83)	(4,739.83)
***Total: 76 - F&A and Internal Allocations**		**46,995.00**	**46,995.00**	**11.28**	**51,734.83**	**0.00**	**(4,739.83)**	**(4,739.83)**
****Total Indirect Cost Expenditures**		**46,995.00**	**46,995.00**	**11.28**	**51,734.83**	**0.00**	**(4,739.83)**	**(4,739.83)**
*****Total Expenditures**		**404,909.00**	**404,909.00**	**54.65**	**404,784.23**	**0.00**	**124.77**	**124.77**
Revenue								
530000	Federal Programs	0.00	0.00	54.65	404,784.23	0.00	(404,784.23)	(404,784.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**54.65**	**404,784.23**	**0.00**	**(404,784.23)**	**(404,784.23)**
*****Total Revenue**		**0.00**	**0.00**	**54.65**	**404,784.23**	**0.00**	**(404,784.23)**	**(404,784.23)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111701 - 04 Outreach Management | FMGR: Doyle, Brian E

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,668.47	0.00	(23,668.47)	(23,668.47)
615F10	PAT	0.00	0.00	0.00	12,015.32	0.00	(12,015.32)	(12,015.32)
615NZ0	PAT Unallocated Budget (Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	7,280.00	7,280.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	27,090.00	27,090.00	0.00	0.00	0.00	27,090.00	27,090.00
***Total: 61 - Salaries and Wages**		**34,370.00**	**34,370.00**	**0.00**	**35,683.79**	**0.00**	**(1,313.79)**	**(1,313.79)**
65YF10	Full Fringe Benefit Distr Expe	13,336.00	13,336.00	0.00	14,372.26	0.00	(1,036.26)	(1,036.26)
***Total: 65 - Fringe Benefits**		**13,336.00**	**13,336.00**	**0.00**	**14,372.26**	**0.00**	**(1,036.26)**	**(1,036.26)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**57,706.00**	**57,706.00**	**0.00**	**50,056.05**	**0.00**	**7,649.95**	**7,649.95**
760300	F&A Expenditures	12,402.00	12,402.00	0.00	13,014.64	0.00	(612.64)	(612.64)
***Total: 76 - F&A and Internal Allocations**		**12,402.00**	**12,402.00**	**0.00**	**13,014.64**	**0.00**	**(612.64)**	**(612.64)**
****Total Indirect Cost Expenditures**		**12,402.00**	**12,402.00**	**0.00**	**13,014.64**	**0.00**	**(612.64)**	**(612.64)**
*****Total Expenditures**		**70,108.00**	**70,108.00**	**0.00**	**63,070.69**	**0.00**	**7,037.31**	**7,037.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,070.69	0.00	(63,070.69)	(63,070.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,070.69**	**0.00**	**(63,070.69)**	**(63,070.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,070.69**	**0.00**	**(63,070.69)**	**(63,070.69)**

Grant 111748 - Program Administration CICEET
Fund 111763 - Tech Transfer Project: Deely

Status: Active
FMGR: Deely, Anne K

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMAD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMAD - PI Anne Deely

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,308.00	17,308.00	0.00	0.00	0.00	17,308.00	17,308.00
616F10	Extension Educator	0.00	0.00	0.00	19,760.55	0.00	(19,760.55)	(19,760.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: 61 - Salaries and Wages**		**17,308.00**	**17,308.00**	**0.00**	**20,460.55**	**0.00**	**(3,152.55)**	**(3,152.55)**
65YF10	Full Fringe Benefit Distr Expe	6,716.00	6,716.00	0.00	8,003.08	0.00	(1,287.08)	(1,287.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
***Total: 65 - Fringe Benefits**		**6,716.00**	**6,716.00**	**0.00**	**8,061.88**	**0.00**	**(1,345.88)**	**(1,345.88)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	327.76	0.00	(327.76)	(327.76)
710300	Conference Registration Fees	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**425.76**	**0.00**	**174.24**	**174.24**
711100	Supplies-General	0.00	0.00	0.00	2,591.00	0.00	(2,591.00)	(2,591.00)
7112	Research Supplies	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
711200	Research Supplies	0.00	0.00	0.00	17,900.40	0.00	(17,900.40)	(17,900.40)
713000	Printing & Copying-General	0.00	0.00	0.00	176.30	0.00	(176.30)	(176.30)
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.33	0.00	(74.33)	(74.33)
Subtotal: Non-Travel Support		**72,600.00**	**72,600.00**	**0.00**	**20,742.03**	**0.00**	**51,857.97**	**51,857.97**
***Total: 71 - Support**		**73,200.00**	**73,200.00**	**0.00**	**21,167.79**	**0.00**	**52,032.21**	**52,032.21**
730001	Subcontracts 01	4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
***Total: 73 - Subcontracts**		**4,620.00**	**4,620.00**	**0.00**	**0.00**	**0.00**	**4,620.00**	**4,620.00**
****Total Direct Cost Expenditures**		**101,844.00**	**101,844.00**	**0.00**	**49,690.22**	**0.00**	**52,153.78**	**52,153.78**
760300	F&A Expenditures	26,479.00	26,479.00	0.00	12,919.46	0.00	13,559.54	13,559.54
***Total: 76 - F&A and Internal Allocations**		**26,479.00**	**26,479.00**	**0.00**	**12,919.46**	**0.00**	**13,559.54**	**13,559.54**
****Total Indirect Cost Expenditures**		**26,479.00**	**26,479.00**	**0.00**	**12,919.46**	**0.00**	**13,559.54**	**13,559.54**
*****Total Expenditures**		**128,323.00**	**128,323.00**	**0.00**	**62,609.68**	**0.00**	**65,713.32**	**65,713.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	62,609.68	0.00	(62,609.68)	(62,609.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,609.68**	**0.00**	**(62,609.68)**	**(62,609.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,609.68**	**0.00**	**(62,609.68)**	**(62,609.68)**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,870.81	0.00	(36,870.81)	(36,870.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,515.00	39,240.00	0.00	0.00	0.00	30,515.00	39,240.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	65,874.00	0.00	0.00	0.00	0.00	65,874.00
615F10	PAT	0.00	0.00	2,429.89	119,610.61	0.00	(119,610.61)	(119,610.61)
615NZ0	PAT Unallocated Budget (Bud Only)	7,627.00	64,134.00	0.00	0.00	0.00	7,627.00	64,134.00
616F10	Extension Educator	0.00	0.00	0.00	4,999.60	0.00	(4,999.60)	(4,999.60)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**54,142.00**	**187,248.00**	**2,429.89**	**161,481.02**	**0.00**	**(107,339.02)**	**25,766.98**
65YF10	Full Fringe Benefit Distr Expe	21,927.00	50,131.00	1,054.57	68,059.95	0.00	(46,132.95)	(17,928.95)
***Total: 65 - Fringe Benefits**		**21,927.00**	**50,131.00**	**1,054.57**	**68,059.95**	**0.00**	**(46,132.95)**	**(17,928.95)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	60.52	506.27	0.00	(506.27)	(506.27)
710100	Out-of-State Travel	0.00	0.00	28.04	7,328.69	0.00	(7,328.69)	(7,328.69)
710200	Foreign Travel	1,000.00	1,500.00	0.00	2,632.57	0.00	(1,632.57)	(1,132.57)
710300	Conference Registration Fees	0.00	0.00	0.00	2,731.00	0.00	(2,731.00)	(2,731.00)
Subtotal: Travel		**1,500.00**	**2,000.00**	**88.56**	**13,198.53**	**0.00**	**(11,698.53)**	**(11,198.53)**
711000	Purchasing Cards	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
711100	Supplies-General	0.00	0.00	0.00	837.56	0.00	(837.56)	(837.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
7112	Research Supplies	1,000.00	41,285.00	0.00	0.00	0.00	1,000.00	41,285.00
711200	Research Supplies	0.00	0.00	0.00	1,205.90	0.00	(1,205.90)	(1,205.90)
713000	Printing & Copying-General	0.00	0.00	1,212.52	1,212.52	0.00	(1,212.52)	(1,212.52)
714030	Postage-Express Mail	0.00	0.00	0.00	16.84	0.00	(16.84)	(16.84)
718000	Telecom-General	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	24.29	0.00	(24.29)	(24.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.89	16.89	0.00	(16.89)	(16.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	218.74	0.00	(218.74)	(218.74)
Subtotal: Non-Travel Support		**1,000.00**	**41,285.00**	**1,253.70**	**3,655.26**	**0.00**	**(2,655.26)**	**37,629.74**
***Total: 71 - Support**		**2,500.00**	**43,285.00**	**1,342.26**	**16,853.79**	**0.00**	**(14,353.79)**	**26,431.21**
721155	Asstship-Tuition Waiver	0.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,839.00**
****Total Direct Cost Expenditures**		**78,569.00**	**306,503.00**	**4,826.72**	**246,394.76**	**0.00**	**(167,825.76)**	**60,108.24**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	20,428.00	72,973.00	1,254.96	64,062.83	0.00	(43,634.83)	8,910.17
***Total: 76 - F&A and Internal Allocations**		**20,428.00**	**72,973.00**	**1,254.96**	**64,062.83**	**0.00**	**(43,634.83)**	**8,910.17**
****Total Indirect Cost Expenditures**		**20,428.00**	**72,973.00**	**1,254.96**	**64,062.83**	**0.00**	**(43,634.83)**	**8,910.17**
*****Total Expenditures**		**98,997.00**	**379,476.00**	**6,081.68**	**310,457.59**	**0.00**	**(211,460.59)**	**69,018.41**
Revenue								
530000	Federal Programs	0.00	0.00	6,081.68	310,457.59	0.00	(310,457.59)	(310,457.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,081.68**	**310,457.59**	**0.00**	**(310,457.59)**	**(310,457.59)**
*****Total Revenue**		**0.00**	**0.00**	**6,081.68**	**310,457.59**	**0.00**	**(310,457.59)**	**(310,457.59)**

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
616F10	Extension Educator	0.00	0.00	0.00	8,529.73	0.00	(8,529.73)	(8,529.73)
***Total: 61 - Salaries and Wages**		**20,705.00**	**20,705.00**	**0.00**	**8,529.73**	**0.00**	**12,175.27**	**12,175.27**
65YF10	Full Fringe Benefit Distr Expe	8,385.00	8,281.00	0.00	3,701.89	0.00	4,683.11	4,579.11
***Total: 65 - Fringe Benefits**		**8,385.00**	**8,281.00**	**0.00**	**3,701.89**	**0.00**	**4,683.11**	**4,579.11**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	18.96	18.96	0.00	(18.96)	(18.96)
710100	Out-of-State Travel	0.00	0.00	0.00	969.83	0.00	(969.83)	(969.83)
710200	Foreign Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	650.00	1,590.00	0.00	(1,590.00)	(1,590.00)
710400	Student or Non-Emp Travel	0.00	0.00	287.38	287.38	0.00	(287.38)	(287.38)
Subtotal: Travel		**8,500.00**	**8,000.00**	**956.34**	**2,866.17**	**0.00**	**5,633.83**	**5,133.83**
711000	Purchasing Cards	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
7112	Research Supplies	31,404.00	7,750.00	0.00	0.00	0.00	31,404.00	7,750.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	32,772.85	2,227.15	(35,000.00)	(35,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**31,404.00**	**7,750.00**	**1,000.00**	**32,798.15**	**2,227.15**	**(3,621.30)**	**(27,275.30)**
***Total: 71 - Support**		**39,904.00**	**15,750.00**	**1,956.34**	**35,664.32**	**2,227.15**	**2,012.53**	**(22,141.47)**
730001	Subcontracts 01	218,990.00	223,990.00	0.00	0.00	0.00	218,990.00	223,990.00
730002	Subcontracts 02	0.00	0.00	0.00	64,990.00	0.00	(64,990.00)	(64,990.00)
730003	Subcontracts 03	0.00	0.00	0.00	64,803.02	196.98	(65,000.00)	(65,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	65,001.00	0.00	(65,001.00)	(65,001.00)
***Total: 73 - Subcontracts**		**218,990.00**	**223,990.00**	**0.00**	**194,794.02**	**196.98**	**23,999.00**	**28,999.00**
****Total Direct Cost Expenditures**		**287,984.00**	**268,726.00**	**1,956.34**	**242,689.96**	**2,424.13**	**42,869.91**	**23,611.91**
760300	F&A Expenditures	43,678.00	38,671.00	508.65	31,952.94	0.00	11,725.06	6,718.06
***Total: 76 - F&A and Internal Allocations**		**43,678.00**	**38,671.00**	**508.65**	**31,952.94**	**0.00**	**11,725.06**	**6,718.06**
****Total Indirect Cost Expenditures**		**43,678.00**	**38,671.00**	**508.65**	**31,952.94**	**0.00**	**11,725.06**	**6,718.06**
*****Total Expenditures**		**331,662.00**	**307,397.00**	**2,464.99**	**274,642.90**	**2,424.13**	**54,594.97**	**30,329.97**
Revenue								
530000	Federal Programs	0.00	0.00	2,464.99	274,642.90	0.00	(274,642.90)	(274,642.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,464.99**	**274,642.90**	**0.00**	**(274,642.90)**	**(274,642.90)**

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,464.99**	**274,642.90**	**0.00**	**(274,642.90)**	**(274,642.90)**

Grant 111844 - 2004-06 CICEET
Fund 111847 - Protecting Water Quality

Status: Active
FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,575.00	15,575.00	0.00	0.00	0.00	15,575.00	15,575.00
616F10	Extension Educator	0.00	0.00	0.00	15,574.67	0.00	(15,574.67)	(15,574.67)
***Total: 61 - Salaries and Wages**		**15,575.00**	**15,575.00**	**0.00**	**15,574.67**	**0.00**	**0.33**	**0.33**
65YF10	Full Fringe Benefit Distr Expe	6,308.00	6,308.00	0.00	6,229.87	0.00	78.13	78.13
***Total: 65 - Fringe Benefits**		**6,308.00**	**6,308.00**	**0.00**	**6,229.87**	**0.00**	**78.13**	**78.13**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**58.30**	**0.00**	**741.70**	**741.70**
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
718000	Telecom-General	0.00	0.00	80.68	497.99	0.00	(497.99)	(497.99)
Subtotal: Non-Travel Support		**1,900.00**	**1,900.00**	**80.68**	**497.99**	**0.00**	**1,402.01**	**1,402.01**
***Total: 71 - Support**		**2,700.00**	**2,700.00**	**80.68**	**556.29**	**0.00**	**2,143.71**	**2,143.71**
****Total Direct Cost Expenditures**		**24,583.00**	**24,583.00**	**80.68**	**22,360.83**	**0.00**	**2,222.17**	**2,222.17**
760300	F&A Expenditures	6,392.00	6,392.00	20.98	5,813.85	0.00	578.15	578.15
***Total: 76 - F&A and Internal Allocations**		**6,392.00**	**6,392.00**	**20.98**	**5,813.85**	**0.00**	**578.15**	**578.15**
****Total Indirect Cost Expenditures**		**6,392.00**	**6,392.00**	**20.98**	**5,813.85**	**0.00**	**578.15**	**578.15**
*****Total Expenditures**		**30,975.00**	**30,975.00**	**101.66**	**28,174.68**	**0.00**	**2,800.32**	**2,800.32**
Revenue								
530000	Federal Programs	0.00	0.00	101.66	28,174.68	0.00	(28,174.68)	(28,174.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**101.66**	**28,174.68**	**0.00**	**(28,174.68)**	**(28,174.68)**
*****Total Revenue**		**0.00**	**0.00**	**101.66**	**28,174.68**	**0.00**	**(28,174.68)**	**(28,174.68)**

Grant 111975 - 2005-07 NEC
Fund 111977 - 2006 NEC Outreach (Barnaby)

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,532.00	21,532.00	0.00	0.00	0.00	21,532.00	21,532.00
***Total: 61 - Salaries and Wages**		**21,532.00**	**21,532.00**	**0.00**	**0.00**	**0.00**	**21,532.00**	**21,532.00**
65YF10	Full Fringe Benefit Distr Expe	8,440.00	8,440.00	0.00	0.00	0.00	8,440.00	8,440.00
***Total: 65 - Fringe Benefits**		**8,440.00**	**8,440.00**	**0.00**	**0.00**	**0.00**	**8,440.00**	**8,440.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
7112	Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
Subtotal: Non-Travel Support		**12,750.00**	**12,750.00**	**0.00**	**0.00**	**0.00**	**12,750.00**	**12,750.00**
***Total: 71 - Support**		**20,750.00**	**20,750.00**	**0.00**	**0.00**	**0.00**	**20,750.00**	**20,750.00**
730001	Subcontracts 01	204,000.00	204,000.00	13,471.31	31,566.34	28,433.66	144,000.00	144,000.00
730003	Subcontracts 03	0.00	0.00	0.00	45,000.00	15,000.00	(60,000.00)	(60,000.00)
730004	Subcontracts 04	0.00	0.00	3,232.05	48,115.85	11,898.15	(60,014.00)	(60,014.00)
***Total: 73 - Subcontracts**		**204,000.00**	**204,000.00**	**16,703.36**	**124,682.19**	**55,331.81**	**23,986.00**	**23,986.00**
****Total Direct Cost Expenditures**		**254,722.00**	**254,722.00**	**16,703.36**	**124,682.19**	**55,331.81**	**74,708.00**	**74,708.00**
760300	F&A Expenditures	38,928.00	38,928.00	2,361.50	25,650.00	0.00	13,278.00	13,278.00
***Total: 76 - F&A and Internal Allocations**		**38,928.00**	**38,928.00**	**2,361.50**	**25,650.00**	**0.00**	**13,278.00**	**13,278.00**
****Total Indirect Cost Expenditures**		**38,928.00**	**38,928.00**	**2,361.50**	**25,650.00**	**0.00**	**13,278.00**	**13,278.00**
*****Total Expenditures**		**293,650.00**	**293,650.00**	**19,064.86**	**150,332.19**	**55,331.81**	**87,986.00**	**87,986.00**
Revenue								
530000	Federal Programs	0.00	0.00	19,064.86	150,332.19	0.00	(150,332.19)	(150,332.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,064.86**	**150,332.19**	**0.00**	**(150,332.19)**	**(150,332.19)**
*****Total Revenue**		**0.00**	**0.00**	**19,064.86**	**150,332.19**	**0.00**	**(150,332.19)**	**(150,332.19)**

Grant 111975 - 2005-07 NEC
Fund 111978 - 2006 NEC Outreach (Doyle)

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,767.00	58,767.00	0.00	0.00	0.00	58,767.00	58,767.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	45,240.00	45,240.00
615F10	PAT	0.00	0.00	2,429.89	2,429.89	0.00	(2,429.89)	(2,429.89)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**122,007.00**	**122,007.00**	**2,429.89**	**2,429.89**	**0.00**	**119,577.11**	**119,577.11**
65YF10	Full Fringe Benefit Distr Expe	30,998.00	30,998.00	1,054.57	1,054.57	0.00	29,943.43	29,943.43
***Total: 65 - Fringe Benefits**		**30,998.00**	**30,998.00**	**1,054.57**	**1,054.57**	**0.00**	**29,943.43**	**29,943.43**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
Subtotal: Non-Travel Support		**25,500.00**	**25,500.00**	**0.00**	**0.00**	**0.00**	**25,500.00**	**25,500.00**
***Total: 71 - Support**		**29,000.00**	**29,000.00**	**0.00**	**0.00**	**0.00**	**29,000.00**	**29,000.00**
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
***Total: 72 - Student and/or Participant Support**		**26,934.00**	**26,934.00**	**0.00**	**0.00**	**0.00**	**26,934.00**	**26,934.00**
****Total Direct Cost Expenditures**		**208,939.00**	**208,939.00**	**3,484.46**	**3,484.46**	**0.00**	**205,454.54**	**205,454.54**
760300	F&A Expenditures	47,321.00	47,321.00	905.96	905.96	0.00	46,415.04	46,415.04
***Total: 76 - F&A and Internal Allocations**		**47,321.00**	**47,321.00**	**905.96**	**905.96**	**0.00**	**46,415.04**	**46,415.04**
****Total Indirect Cost Expenditures**		**47,321.00**	**47,321.00**	**905.96**	**905.96**	**0.00**	**46,415.04**	**46,415.04**
*****Total Expenditures**		**256,260.00**	**256,260.00**	**4,390.42**	**4,390.42**	**0.00**	**251,869.58**	**251,869.58**
Revenue								
530000	Federal Programs	0.00	0.00	4,390.42	4,390.42	0.00	(4,390.42)	(4,390.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,390.42**	**4,390.42**	**0.00**	**(4,390.42)**	**(4,390.42)**
*****Total Revenue**		**0.00**	**0.00**	**4,390.42**	**4,390.42**	**0.00**	**(4,390.42)**	**(4,390.42)**

Grant 111996 - Design & Test Topless Shrimp
Fund 111997 - Fishermen-led Gear Workshop

Status: Active
FMGR: LaValley, Kenneth J

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F05CN1381 CFDA #: 11.400
Resp Org: UXWMRS
FRAGRNT Start/End Date: 09/30/2005 - 09/29/2006

Fund Information
Effective Date: 12/20/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,489.00	3,489.00	0.00	0.00	0.00	3,489.00	3,489.00
***Total: 61 - Salaries and Wages**		**3,489.00**	**3,489.00**	**0.00**	**0.00**	**0.00**	**3,489.00**	**3,489.00**
65YF10	Full Fringe Benefit Distr Expe	1,514.00	1,514.00	0.00	0.00	0.00	1,514.00	1,514.00
***Total: 65 - Fringe Benefits**		**1,514.00**	**1,514.00**	**0.00**	**0.00**	**0.00**	**1,514.00**	**1,514.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
Subtotal: Non-Travel Support		**16,500.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
****Total Direct Cost Expenditures**		**22,003.00**	**22,003.00**	**0.00**	**0.00**	**0.00**	**22,003.00**	**22,003.00**
760300	F&A Expenditures	5,721.00	5,721.00	0.00	0.00	0.00	5,721.00	5,721.00
***Total: 76 - F&A and Internal Allocations**		**5,721.00**	**5,721.00**	**0.00**	**0.00**	**0.00**	**5,721.00**	**5,721.00**
****Total Indirect Cost Expenditures**		**5,721.00**	**5,721.00**	**0.00**	**0.00**	**0.00**	**5,721.00**	**5,721.00**
*****Total Expenditures**		**27,724.00**	**27,724.00**	**0.00**	**0.00**	**0.00**	**27,724.00**	**27,724.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
615F10	PAT	0.00	0.00	14,038.32	14,038.32	0.00	(14,038.32)	(14,038.32)
615NZ0	PAT Unallocated Budget (Bud Only)	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
617F10	Operating Staff	0.00	0.00	7,573.78	7,573.78	0.00	(7,573.78)	(7,573.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,100.00	27,100.00	0.00	0.00	0.00	27,100.00	27,100.00
617PLG	Operating Staff-Longevity	0.00	0.00	578.86	578.86	0.00	(578.86)	(578.86)
***Total: 61 - Salaries and Wages**		**53,303.00**	**53,303.00**	**22,190.96**	**22,190.96**	**0.00**	**31,112.04**	**31,112.04**
65YF10	Full Fringe Benefit Distr Expe	23,293.00	23,293.00	9,379.69	9,379.69	0.00	13,913.31	13,913.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.70	52.70	0.00	(52.70)	(52.70)
***Total: 65 - Fringe Benefits**		**23,293.00**	**23,293.00**	**9,432.39**	**9,432.39**	**0.00**	**13,860.61**	**13,860.61**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7111	Supplies	974.00	974.00	0.00	0.00	0.00	974.00	974.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,174.00**	**7,174.00**	**0.00**	**0.00**	**0.00**	**7,174.00**	**7,174.00**
***Total: 71 - Support**		**12,174.00**	**12,174.00**	**0.00**	**0.00**	**0.00**	**12,174.00**	**12,174.00**
****Total Direct Cost Expenditures**		**88,770.00**	**88,770.00**	**31,623.35**	**31,623.35**	**0.00**	**57,146.65**	**57,146.65**
760300	F&A Expenditures	17,608.00	17,608.00	8,222.16	8,222.16	0.00	9,385.84	9,385.84
***Total: 76 - F&A and Internal Allocations**		**17,608.00**	**17,608.00**	**8,222.16**	**8,222.16**	**0.00**	**9,385.84**	**9,385.84**
****Total Indirect Cost Expenditures**		**17,608.00**	**17,608.00**	**8,222.16**	**8,222.16**	**0.00**	**9,385.84**	**9,385.84**
*****Total Expenditures**		**106,378.00**	**106,378.00**	**39,845.51**	**39,845.51**	**0.00**	**66,532.49**	**66,532.49**
Revenue								
530000	Federal Programs	0.00	0.00	39,845.51	39,845.51	0.00	(39,845.51)	(39,845.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,845.51**	**39,845.51**	**0.00**	**(39,845.51)**	**(39,845.51)**
*****Total Revenue**		**0.00**	**0.00**	**39,845.51**	**39,845.51**	**0.00**	**(39,845.51)**	**(39,845.51)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A41 - Extension RB

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,132.00	38,132.00	0.00	0.00	0.00	38,132.00	38,132.00
616F10	Extension Educator	0.00	0.00	10,372.40	10,372.40	0.00	(10,372.40)	(10,372.40)
***Total: 61 - Salaries and Wages**		**38,132.00**	**38,132.00**	**10,372.40**	**10,372.40**	**0.00**	**27,759.60**	**27,759.60**
65YF10	Full Fringe Benefit Distr Expe	16,664.00	16,664.00	4,501.64	4,501.64	0.00	12,162.36	12,162.36
***Total: 65 - Fringe Benefits**		**16,664.00**	**16,664.00**	**4,501.64**	**4,501.64**	**0.00**	**12,162.36**	**12,162.36**
****Total Direct Cost Expenditures**		**54,796.00**	**54,796.00**	**14,874.04**	**14,874.04**	**0.00**	**39,921.96**	**39,921.96**
*****Total Expenditures**		**54,796.00**	**54,796.00**	**14,874.04**	**14,874.04**	**0.00**	**39,921.96**	**39,921.96**
Revenue								
530000	Federal Programs	0.00	0.00	14,874.04	14,874.04	0.00	(14,874.04)	(14,874.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,874.04**	**14,874.04**	**0.00**	**(14,874.04)**	**(14,874.04)**
*****Total Revenue**		**0.00**	**0.00**	**14,874.04**	**14,874.04**	**0.00**	**(14,874.04)**	**(14,874.04)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A46 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
616F10	Extension Educator	0.00	0.00	20,448.30	20,448.30	0.00	(20,448.30)	(20,448.30)
***Total: 61 - Salaries and Wages**		**26,000.00**	**26,000.00**	**20,448.30**	**20,448.30**	**0.00**	**5,551.70**	**5,551.70**
65YF10	Full Fringe Benefit Distr Expe	11,362.00	11,362.00	8,874.60	8,874.60	0.00	2,487.40	2,487.40
***Total: 65 - Fringe Benefits**		**11,362.00**	**11,362.00**	**8,874.60**	**8,874.60**	**0.00**	**2,487.40**	**2,487.40**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
Subtotal: Non-Travel Support		**1,120.00**	**1,120.00**	**0.00**	**0.00**	**0.00**	**1,120.00**	**1,120.00**
***Total: 71 - Support**		**2,320.00**	**2,320.00**	**0.00**	**0.00**	**0.00**	**2,320.00**	**2,320.00**
****Total Direct Cost Expenditures**		**39,682.00**	**39,682.00**	**29,322.90**	**29,322.90**	**0.00**	**10,359.10**	**10,359.10**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**0.00**	**0.00**	**10,317.00**	**10,317.00**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**0.00**	**0.00**	**10,317.00**	**10,317.00**
*****Total Expenditures**		**49,999.00**	**49,999.00**	**29,322.90**	**29,322.90**	**0.00**	**20,676.10**	**20,676.10**
Revenue								
530000	Federal Programs	0.00	0.00	29,322.90	29,322.90	0.00	(29,322.90)	(29,322.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,322.90**	**29,322.90**	**0.00**	**(29,322.90)**	**(29,322.90)**
*****Total Revenue**		**0.00**	**0.00**	**29,322.90**	**29,322.90**	**0.00**	**(29,322.90)**	**(29,322.90)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
616F10	Extension Educator	0.00	0.00	17,687.20	17,687.20	0.00	(17,687.20)	(17,687.20)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**17,687.20**	**17,687.20**	**0.00**	**36,312.80**	**36,312.80**
65YF10	Full Fringe Benefit Distr Expe	20,466.00	20,466.00	7,676.20	7,676.20	0.00	12,789.80	12,789.80
***Total: 65 - Fringe Benefits**		**20,466.00**	**20,466.00**	**7,676.20**	**7,676.20**	**0.00**	**12,789.80**	**12,789.80**
710	Travel	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
Subtotal: Travel		**2,460.00**	**2,460.00**	**0.00**	**0.00**	**0.00**	**2,460.00**	**2,460.00**
7112	Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,300.00**	**4,300.00**	**0.00**	**0.00**	**0.00**	**4,300.00**	**4,300.00**
***Total: 71 - Support**		**6,760.00**	**6,760.00**	**0.00**	**0.00**	**0.00**	**6,760.00**	**6,760.00**
****Total Direct Cost Expenditures**		**81,226.00**	**81,226.00**	**25,363.40**	**25,363.40**	**0.00**	**55,862.60**	**55,862.60**
760300	F&A Expenditures	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 76 - F&A and Internal Allocations**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Indirect Cost Expenditures**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
*****Total Expenditures**		**81,826.00**	**81,826.00**	**25,363.40**	**25,363.40**	**0.00**	**56,462.60**	**56,462.60**
Revenue								
530000	Federal Programs	0.00	0.00	25,363.40	25,363.40	0.00	(25,363.40)	(25,363.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,363.40**	**25,363.40**	**0.00**	**(25,363.40)**	**(25,363.40)**
*****Total Revenue**		**0.00**	**0.00**	**25,363.40**	**25,363.40**	**0.00**	**(25,363.40)**	**(25,363.40)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C072 - Extension BD - CS

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,800.00	30,800.00	0.00	0.00	0.00	30,800.00	30,800.00
***Total: 61 - Salaries and Wages**		**30,800.00**	**30,800.00**	**0.00**	**0.00**	**0.00**	**30,800.00**	**30,800.00**
65YF10	Full Fringe Benefit Distr Expe	13,460.00	13,460.00	0.00	0.00	0.00	13,460.00	13,460.00
***Total: 65 - Fringe Benefits**		**13,460.00**	**13,460.00**	**0.00**	**0.00**	**0.00**	**13,460.00**	**13,460.00**
****Total Direct Cost Expenditures**		**44,260.00**	**44,260.00**	**0.00**	**0.00**	**0.00**	**44,260.00**	**44,260.00**
760300	F&A Expenditures	11,508.00	11,508.00	0.00	0.00	0.00	11,508.00	11,508.00
***Total: 76 - F&A and Internal Allocations**		**11,508.00**	**11,508.00**	**0.00**	**0.00**	**0.00**	**11,508.00**	**11,508.00**
****Total Indirect Cost Expenditures**		**11,508.00**	**11,508.00**	**0.00**	**0.00**	**0.00**	**11,508.00**	**11,508.00**
*****Total Expenditures**		**55,768.00**	**55,768.00**	**0.00**	**0.00**	**0.00**	**55,768.00**	**55,768.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C080 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,740.00	5,740.00	0.00	0.00	0.00	5,740.00	5,740.00
***Total: 61 - Salaries and Wages**		**5,740.00**	**5,740.00**	**0.00**	**0.00**	**0.00**	**5,740.00**	**5,740.00**
65YF10	Full Fringe Benefit Distr Expe	2,508.00	2,508.00	0.00	0.00	0.00	2,508.00	2,508.00
***Total: 65 - Fringe Benefits**		**2,508.00**	**2,508.00**	**0.00**	**0.00**	**0.00**	**2,508.00**	**2,508.00**
****Total Direct Cost Expenditures**		**8,248.00**	**8,248.00**	**0.00**	**0.00**	**0.00**	**8,248.00**	**8,248.00**
760300	F&A Expenditures	2,144.00	2,144.00	0.00	0.00	0.00	2,144.00	2,144.00
***Total: 76 - F&A and Internal Allocations**		**2,144.00**	**2,144.00**	**0.00**	**0.00**	**0.00**	**2,144.00**	**2,144.00**
****Total Indirect Cost Expenditures**		**2,144.00**	**2,144.00**	**0.00**	**0.00**	**0.00**	**2,144.00**	**2,144.00**
*****Total Expenditures**		**10,392.00**	**10,392.00**	**0.00**	**0.00**	**0.00**	**10,392.00**	**10,392.00**

Grant 115024 - 2001 Water Resources Research
Fund 115028 - 2001 Water Resources Research

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/25/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	2,206.00
616F10	Extension Educator	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
61SNSH	Student Labor	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
61SNWS	College Work Study	0.00	0.00	0.00	516.46	0.00	(516.46)	(516.46)
61SNZ0	Student Labor Unallocated(Bud Only)	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
***Total: 61 - Salaries and Wages**		**3,590.00**	**3,590.00**	**0.00**	**3,590.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	910.00	910.00	0.00	816.22	0.00	93.78	93.78
***Total: 65 - Fringe Benefits**		**910.00**	**910.00**	**0.00**	**816.22**	**0.00**	**93.78**	**93.78**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**
Revenue								
5300	Federal Programs	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
530000	Federal Programs	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
***Total: 53 - Sponsored Programs**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**
*****Total Revenue**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**

Grant 115024 - 2001 Water Resources Research
Fund 115040 - 2003 WRRC Land Use on Water Quality

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,749.66	0.00	(4,749.66)	(4,749.66)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
61SNSH	Student Labor	0.00	0.00	0.00	2,230.09	0.00	(2,230.09)	(2,230.09)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**7,082.13**	**0.00**	**(82.13)**	**(82.13)**
65YF10	Full Fringe Benefit Distr Expe	1,982.00	1,982.00	0.00	1,899.87	0.00	82.13	82.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,982.00**	**1,982.00**	**0.00**	**1,899.87**	**0.00**	**82.13**	**82.13**
****Total Direct Cost Expenditures**		**8,982.00**	**8,982.00**	**0.00**	**8,982.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**8,982.00**	**8,982.00**	**0.00**	**8,982.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,982.00	0.00	(8,982.00)	(8,982.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,982.00**	**0.00**	**(8,982.00)**	**(8,982.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,982.00**	**0.00**	**(8,982.00)**	**(8,982.00)**

Grant 115024 - 2001 Water Resources Research
Fund 15C187 - 2001 Water Resources Resear-Cost Sh

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092 CFDA #: 15.805
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
616F10	Extension Educator	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00
***Total: 61 - Salaries and Wages**		**(15,000.00)**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(20,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**(1,850.00)**
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,688.00	0.00	(6,688.00)	(6,688.00)
71CZ	Other Expenses-Deductions	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
Subtotal: Non-Travel Support		**0.00**	**6,700.00**	**0.00**	**6,688.00**	**0.00**	**(6,688.00)**	**12.00**
***Total: 71 - Support**		**0.00**	**6,700.00**	**0.00**	**6,688.00**	**0.00**	**(6,688.00)**	**12.00**
****Total Direct Cost Expenditures**		**(15,000.00)**	**11,700.00**	**0.00**	**13,538.00**	**0.00**	**(28,538.00)**	**(1,838.00)**
7603	F&A Expenditures	0.00	12,282.00	0.00	0.00	0.00	0.00	12,282.00
760300	F&A Expenditures	0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,282.00**	**0.00**	**6,092.10**	**0.00**	**(6,092.10)**	**6,189.90**
****Total Indirect Cost Expenditures**		**0.00**	**12,282.00**	**0.00**	**6,092.10**	**0.00**	**(6,092.10)**	**6,189.90**
*****Total Expenditures**		**(15,000.00)**	**23,982.00**	**0.00**	**19,630.10**	**0.00**	**(34,630.10)**	**4,351.90**
Revenue								
5320	Cost Sharing	(15,000.00)	23,982.00	0.00	0.00	0.00	(15,000.00)	23,982.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
***Total: 53 - Sponsored Programs**		**(15,000.00)**	**23,982.00**	**0.00**	**6,092.10**	**0.00**	**(21,092.10)**	**17,889.90**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,538.00**	**0.00**	**(13,538.00)**	**(13,538.00)**
*****Total Revenue**		**(15,000.00)**	**23,982.00**	**0.00**	**19,630.10**	**0.00**	**(34,630.10)**	**4,351.90**

Grant 115024 - 2001 Water Resources Research
Fund 15C243 - WRRC 2002: Cost Share Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092 CFDA #: 15.805
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

Fund Information
Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
***Total: 65 - Fringe Benefits**		**1,835.00**	**1,835.00**	**0.00**	**0.00**	**0.00**	**1,835.00**	**1,835.00**
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Non-Travel Support		**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**
***Total: 71 - Support**		**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**
****Total Direct Cost Expenditures**		**13,535.00**	**13,535.00**	**0.00**	**0.00**	**0.00**	**13,535.00**	**13,535.00**
760300	F&A Expenditures	6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
***Total: 76 - F&A and Internal Allocations**		**6,091.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**6,091.00**	**6,091.00**
****Total Indirect Cost Expenditures**		**6,091.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**6,091.00**	**6,091.00**
*****Total Expenditures**		**19,626.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**19,626.00**	**19,626.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C326 - CS 03 WRRC Schloss Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092 CFDA #: 15.805
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,342.64	0.00	(5,342.64)	(5,342.64)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**5,342.64**	**0.00**	**4,657.36**	**4,657.36**
65YF10	Full Fringe Benefit Distr Expe	4,000.00	4,000.00	0.00	2,163.78	0.00	1,836.22	1,836.22
***Total: 65 - Fringe Benefits**		**4,000.00**	**4,000.00**	**0.00**	**2,163.78**	**0.00**	**1,836.22**	**1,836.22**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**7,506.42**	**0.00**	**6,493.58**	**6,493.58**
760300	F&A Expenditures	6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
***Total: 76 - F&A and Internal Allocations**		**6,371.00**	**6,371.00**	**0.00**	**3,452.96**	**0.00**	**2,918.04**	**2,918.04**
****Total Indirect Cost Expenditures**		**6,371.00**	**6,371.00**	**0.00**	**3,452.96**	**0.00**	**2,918.04**	**2,918.04**
*****Total Expenditures**		**20,371.00**	**20,371.00**	**0.00**	**10,959.38**	**0.00**	**9,411.62**	**9,411.62**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,959.38**	**0.00**	**(10,959.38)**	**(10,959.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,959.38**	**0.00**	**(10,959.38)**	**(10,959.38)**

Grant 115024 - 2001 Water Resources Research
Fund 19Z002 - NH WRRC 2002: Effects of Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,755.00	4,755.00	0.00	0.00	0.00	4,755.00	4,755.00
616F10	Extension Educator	0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
617F10	Operating Staff	0.00	0.00	0.00	1,097.00	0.00	(1,097.00)	(1,097.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,567.00	0.00	(1,567.00)	(1,567.00)
61SNWS	College Work Study	0.00	0.00	0.00	28.25	0.00	(28.25)	(28.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**5,755.00**	**5,755.00**	**0.00**	**6,097.25**	**0.00**	**(342.25)**	**(342.25)**
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,304.30	0.00	524.70	524.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
***Total: 65 - Fringe Benefits**		**1,829.00**	**1,829.00**	**0.00**	**1,402.70**	**0.00**	**426.30**	**426.30**
****Total Direct Cost Expenditures**		**7,584.00**	**7,584.00**	**0.00**	**7,499.95**	**0.00**	**84.05**	**84.05**
*****Total Expenditures**		**7,584.00**	**7,584.00**	**0.00**	**7,499.95**	**0.00**	**84.05**	**84.05**
Revenue								
530220	Non US Government	0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,499.95**	**0.00**	**(7,499.95)**	**(7,499.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,499.95**	**0.00**	**(7,499.95)**	**(7,499.95)**

Grant 115059 - 2006 WRRC Admin
Fund 115063 - Nutrient Loading

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099 CFDA #: 15.805
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
***Total: 61 - Salaries and Wages**		**2,260.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**
65YF10	Full Fringe Benefit Distr Expe	981.00	981.00	0.00	0.00	0.00	981.00	981.00
***Total: 65 - Fringe Benefits**		**981.00**	**981.00**	**0.00**	**0.00**	**0.00**	**981.00**	**981.00**
7112	Research Supplies	2,593.00	2,593.00	0.00	0.00	0.00	2,593.00	2,593.00
Subtotal: Non-Travel Support		**2,593.00**	**2,593.00**	**0.00**	**0.00**	**0.00**	**2,593.00**	**2,593.00**
***Total: 71 - Support**		**2,593.00**	**2,593.00**	**0.00**	**0.00**	**0.00**	**2,593.00**	**2,593.00**
****Total Direct Cost Expenditures**		**5,834.00**	**5,834.00**	**0.00**	**0.00**	**0.00**	**5,834.00**	**5,834.00**
*****Total Expenditures**		**5,834.00**	**5,834.00**	**0.00**	**0.00**	**0.00**	**5,834.00**	**5,834.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C473 - Nutrient Loading - CS

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099 CFDA #: 15.805
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	738.61	738.61	0.00	(738.61)	(738.61)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**738.61**	**738.61**	**0.00**	**4,261.39**	**4,261.39**
65YF10	Full Fringe Benefit Distr Expe	2,170.00	2,170.00	320.55	320.55	0.00	1,849.45	1,849.45
***Total: 65 - Fringe Benefits**		**2,170.00**	**2,170.00**	**320.55**	**320.55**	**0.00**	**1,849.45**	**1,849.45**
****Total Direct Cost Expenditures**		**7,170.00**	**7,170.00**	**1,059.16**	**1,059.16**	**0.00**	**6,110.84**	**6,110.84**
760300	F&A Expenditures	3,227.00	3,227.00	476.61	476.61	0.00	2,750.39	2,750.39
***Total: 76 - F&A and Internal Allocations**		**3,227.00**	**3,227.00**	**476.61**	**476.61**	**0.00**	**2,750.39**	**2,750.39**
****Total Indirect Cost Expenditures**		**3,227.00**	**3,227.00**	**476.61**	**476.61**	**0.00**	**2,750.39**	**2,750.39**
*****Total Expenditures**		**10,397.00**	**10,397.00**	**1,535.77**	**1,535.77**	**0.00**	**8,861.23**	**8,861.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,535.77	1,535.77	0.00	(1,535.77)	(1,535.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,535.77**	**1,535.77**	**0.00**	**(1,535.77)**	**(1,535.77)**
*****Total Revenue**		**0.00**	**0.00**	**1,535.77**	**1,535.77**	**0.00**	**(1,535.77)**	**(1,535.77)**

Grant 117000 - CYM: Community Youth Mapping
Fund 117000 - WorkforceOppor. Council CYM

Status: Active
FMGR: Cross, Charlotte W

Type: Cooperative Agreement

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOL, Department of Labor		Effective Date:	9/21/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2006-0003	CFDA #: 17.002	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/21/2005 - 10/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
616F10	Extension Educator	0.00	0.00	281.58	1,501.76	0.00	(1,501.76)	(1,501.76)
***Total: 61 - Salaries and Wages**		**2,201.00**	**2,201.00**	**281.58**	**1,501.76**	**0.00**	**699.24**	**699.24**
65YF10	Full Fringe Benefit Distr Expe	955.00	955.00	122.19	651.68	0.00	303.32	303.32
***Total: 65 - Fringe Benefits**		**955.00**	**955.00**	**122.19**	**651.68**	**0.00**	**303.32**	**303.32**
714000	Postage-General	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
717200	Other Professional Services-General	0.00	0.00	0.00	16,685.00	0.00	(16,685.00)	(16,685.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,685.00	16,685.00	0.00	0.00	0.00	16,685.00	16,685.00
Subtotal: Non-Travel Support		**16,685.00**	**16,685.00**	**0.00**	**16,703.54**	**0.00**	**(18.54)**	**(18.54)**
***Total: 71 - Support**		**16,685.00**	**16,685.00**	**0.00**	**16,703.54**	**0.00**	**(18.54)**	**(18.54)**
****Total Direct Cost Expenditures**		**19,841.00**	**19,841.00**	**403.77**	**18,856.98**	**0.00**	**984.02**	**984.02**
760300	F&A Expenditures	5,159.00	5,159.00	104.97	4,902.76	0.00	256.24	256.24
***Total: 76 - F&A and Internal Allocations**		**5,159.00**	**5,159.00**	**104.97**	**4,902.76**	**0.00**	**256.24**	**256.24**
****Total Indirect Cost Expenditures**		**5,159.00**	**5,159.00**	**104.97**	**4,902.76**	**0.00**	**256.24**	**256.24**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**508.74**	**23,759.74**	**0.00**	**1,240.26**	**1,240.26**
Revenue								
530000	Federal Programs	0.00	0.00	508.74	23,759.74	0.00	(23,759.74)	(23,759.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**508.74**	**23,759.74**	**0.00**	**(23,759.74)**	**(23,759.74)**
*****Total Revenue**		**0.00**	**0.00**	**508.74**	**23,759.74**	**0.00**	**(23,759.74)**	**(23,759.74)**

Grant 11X000 - Rural Dev Thru Forestry Oidc
Fund 11X000 - Rural Dev Thru Forestry Oidc

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10	Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,832.72**	**0.00**	**(17,832.72)**	**(832.72)**
7111	Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
***Total: 71 - Support**		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**

Grant 11X001 - Sip Admin Ice Storm Phase I
Fund 11X001 - Sip Admin Ice Storm Phase I

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**

Grant 11X002 - Rural Dev-Info Ed to Communiti
Fund 11X002 - Rural Dev-Info Ed to Communiti

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,960.00**	**0.00**	**34,937.45**	**0.00**	**(34,937.45)**	**(4,977.45)**
7100	In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**100.55**	**0.00**	**(100.55)**	**4,899.45**
7111	Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**4,922.00**	**0.00**	**(4,922.00)**	**78.00**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**5,022.55**	**0.00**	**(5,022.55)**	**4,977.45**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
***Total: 61 - Salaries and Wages**		**0.00**	**282,417.00**	**0.00**	**293,700.58**	**0.00**	**(293,700.58)**	**(11,283.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**112.77**	**0.00**	**(112.77)**	**(112.77)**
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**4,790.48**	**0.00**	**(4,790.48)**	**1,209.52**
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support		**0.00**	**34,583.00**	**0.00**	**28,917.38**	**0.00**	**(28,917.38)**	**5,665.62**
***Total: 71 - Support**		**0.00**	**40,583.00**	**0.00**	**33,707.86**	**0.00**	**(33,707.86)**	**6,875.14**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**2,353.75**	**0.00**	**(2,353.75)**	**2,646.25**
Total Direct Cost Expenditures		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
***Total Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
***Total: 53 - Sponsored Programs**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
***Total Revenue**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**

Grant 11X004 - Community Outreach 99 | Status: Active | Type: Grant
Fund 11X004 - Community Outreach 99 | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,971.00**	**0.00**	**22,487.54**	**0.00**	**(22,487.54)**	**(6,516.54)**
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**481.05**	**0.00**	**(481.05)**	**3,518.95**
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support		**0.00**	**9,000.00**	**0.00**	**6,002.41**	**0.00**	**(6,002.41)**	**2,997.59**
***Total: 71 - Support**		**0.00**	**13,000.00**	**0.00**	**6,483.46**	**0.00**	**(6,483.46)**	**6,516.54**
****Total Direct Cost Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
***Total: 53 - Sponsored Programs**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**44,039.20**	**0.00**	**(44,039.20)**	**(6,039.20)**
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,359.78**	**0.00**	**(3,359.78)**	**(359.78)**
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support		**0.00**	**14,000.00**	**0.00**	**7,601.02**	**0.00**	**(7,601.02)**	**6,398.98**
***Total: 71 - Support**		**0.00**	**17,000.00**	**0.00**	**10,960.80**	**0.00**	**(10,960.80)**	**6,039.20**
****Total Direct Cost Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
***Total: 53 - Sponsored Programs**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Status: Active
Type: Grant
Fund 11X005 - Community Conservation Ed
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X006 - Phase II Sip Tech Ice Funds
Status: Active
Type: Grant
Fund 11X006 - Phase II Sip Tech Ice Funds
FMGR: Sabol, Julie J

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**96,800.00**	**0.00**	**99,600.00**	**0.00**	**(99,600.00)**	**(2,800.00)**
*****Total Revenue**		**0.00**	**96,800.00**	**0.00**	**99,600.00**	**0.00**	**(99,600.00)**	**(2,800.00)**

Grant 11X007 - Wildlife Activity Kits
Fund 11X007 - Wildlife Activity Kits

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
***Total: 61 - Salaries and Wages**		**0.00**	**1,015.00**	**0.00**	**1,170.88**	**0.00**	**(1,170.88)**	**(155.88)**
7100	In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1.37**	**0.00**	**(1.37)**	**(1.37)**
7111	Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ	Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support		**0.00**	**5,985.00**	**0.00**	**5,827.75**	**0.00**	**(5,827.75)**	**157.25**
***Total: 71 - Support**		**0.00**	**5,985.00**	**0.00**	**5,829.12**	**0.00**	**(5,829.12)**	**155.88**
****Total Direct Cost Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**

Grant 11X008 - Watershed Community Conservtn
Status: Active
Type: Grant
Fund 11X008 - Watershed Community Conservtn
FMGR: Sabol, Julie J

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-281 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
***Total: 61 - Salaries and Wages**		**0.00**	**34,200.00**	**0.00**	**40,264.90**	**0.00**	**(40,264.90)**	**(6,064.90)**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,527.30**	**0.00**	**(1,527.30)**	**(527.30)**
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**8,407.80**	**0.00**	**(8,407.80)**	**6,592.20**
***Total: 71 - Support**		**0.00**	**16,000.00**	**0.00**	**9,935.10**	**0.00**	**(9,935.10)**	**6,064.90**
****Total Direct Cost Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
***Total: 53 - Sponsored Programs**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**(0.00)**

Grant 11X009 - Ucf Ice Funds
Fund 11X009 - Ucf Ice Funds

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0018 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
***Total: 61 - Salaries and Wages**		**0.00**	**32,000.00**	**0.00**	**36,700.00**	**0.00**	**(36,700.00)**	**(4,700.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**2,700.00**
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**4,700.00**
****Total Direct Cost Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
***Total: 53 - Sponsored Programs**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**

Grant 11X010 - Private Forest Landowner Ed
Fund 11X010 - Private Forest Landowner Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225282 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
***Total: 61 - Salaries and Wages**		**0.00**	**30,000.00**	**0.00**	**26,600.74**	**0.00**	**(26,600.74)**	**3,399.26**
710000	In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**482.50**	**0.00**	**(482.50)**	**267.50**
711000	Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**4,250.00**	**0.00**	**7,916.76**	**0.00**	**(7,916.76)**	**(3,666.76)**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**8,399.26**	**0.00**	**(8,399.26)**	**(3,399.26)**
****Total Direct Cost Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**

Grant 11X011 - Sustainable Community Dev
Fund 11X011 - Sustainable Community Dev

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10	Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(3,000.00)**
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
***Total: 71 - Support**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant 11X012 - Forest Community Outreach
Fund 11X012 - Forest Community Outreach

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,531.95**	**0.00**	**(21,531.95)**	**(1,531.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
***Total: 71 - Support**		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
***Total: 73 - Subcontracts**		**0.00**	**8,500.00**	**0.00**	**6,908.07**	**0.00**	**(6,908.07)**	**1,591.93**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**

Grant 11X013 - Guide to A Perfect Woodlot Tr | Status: Active | Type: Grant
Fund 11X013 - Guide to A Perfect Woodlot Tr | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225279 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10	Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
***Total: 61 - Salaries and Wages**		**0.00**	**25,000.00**	**0.00**	**29,994.05**	**0.00**	**(29,994.05)**	**(4,994.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 11X019 - Ice Strom Relief-Urban Forestr | Status: Active | Type: Grant
Fund 11X019 - Ice Strom Relief-Urban Forestr | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-98-0337 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
***Total: 61 - Salaries and Wages**		**0.00**	**102,500.00**	**0.00**	**138,412.48**	**0.00**	**(138,412.48)**	**(35,912.48)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**2,535.94**	**0.00**	**(2,535.94)**	**12,464.06**
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support		**0.00**	**32,500.00**	**0.00**	**12,751.58**	**0.00**	**(12,751.58)**	**19,748.42**
***Total: 71 - Support**		**0.00**	**47,500.00**	**0.00**	**15,287.52**	**0.00**	**(15,287.52)**	**32,212.48**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**3,700.00**
****Total Direct Cost Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-98-0337	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
***Total: 53 - Sponsored Programs**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X082 - Boscawen - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
***Total: 61 - Salaries and Wages**		**0.00**	**26,331.00**	**0.00**	**18,778.54**	**0.00**	**(18,778.54)**	**7,552.46**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
***Total: 65 - Fringe Benefits**		**0.00**	**2,212.00**	**0.00**	**1,577.40**	**0.00**	**(1,577.40)**	**634.60**
710000	In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**4,402.61**	**0.00**	**(4,402.61)**	**(402.61)**
711100	Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support		**0.00**	**3,457.00**	**0.00**	**6,536.07**	**0.00**	**(6,536.07)**	**(3,079.07)**
***Total: 71 - Support**		**0.00**	**7,457.00**	**0.00**	**10,938.68**	**0.00**	**(10,938.68)**	**(3,481.68)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,294.62**	**0.00**	**(31,294.62)**	**4,705.38**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,294.62**	**0.00**	**(31,294.62)**	**4,705.38**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,294.62**	**0.00**	**(31,294.62)**	**(31,294.62)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**52.00**	**0.00**	**(52.00)**	**35,948.00**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
***Total: 61 - Salaries and Wages**		**0.00**	**16,818.00**	**0.00**	**20,030.81**	**0.00**	**(20,030.81)**	**(3,212.81)**
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**2,786.17**	**0.00**	**(2,786.17)**	**4,213.83**
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,092.27**	**0.00**	**(10,092.27)**	**(92.27)**
***Total: 71 - Support**		**0.00**	**17,000.00**	**0.00**	**12,878.44**	**0.00**	**(12,878.44)**	**4,121.56**
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**908.75**	**0.00**	**(908.75)**	**(908.75)**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs	0.00	0.00	0.00	1,205.67	0.00	(1,205.67)	(1,205.67)
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**35,023.67**	**0.00**	**(35,023.67)**	**(1,205.67)**
*****Total Revenue**		**0.00**	**33,818.00**	**0.00**	**35,023.67**	**0.00**	**(35,023.67)**	**(1,205.67)**

Grant 11X038 - Forest Stewardship Program
Fund 11X038 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
***Total: 61 - Salaries and Wages**		**0.00**	**68,310.00**	**0.00**	**69,526.41**	**0.00**	**(69,526.41)**	**(1,216.41)**
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
****Total Direct Cost Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
*****Total Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
***Total: 53 - Sponsored Programs**		**0.00**	**70,310.00**	**0.00**	**70,655.78**	**0.00**	**(70,655.78)**	**(345.78)**
*****Total Revenue**		**0.00**	**70,310.00**	**0.00**	**70,655.78**	**0.00**	**(70,655.78)**	**(345.78)**

Grant 11X041 - Rural Dev Thru Forestry Tech A
Fund 11X041 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10	Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**0.00**	**16,852.99**	**0.00**	**(16,852.99)**	**(1,852.99)**
7100	In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101	Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130	Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**1,145.01**	**0.00**	**(1,145.01)**	**1,834.99**
***Total: 71 - Support**		**0.00**	**4,980.00**	**0.00**	**3,145.01**	**0.00**	**(3,145.01)**	**1,834.99**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**

Grant 11X045 - Forest Stewardship
Fund 11X045 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**60,787.00**	**0.00**	**61,562.55**	**0.00**	**(61,562.55)**	**(775.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**883.00**
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**107.45**	**0.00**	**(107.45)**	**(107.45)**
***Total: 71 - Support**		**0.00**	**1,000.00**	**0.00**	**224.45**	**0.00**	**(224.45)**	**775.55**
****Total Direct Cost Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
***Total: 53 - Sponsored Programs**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Revenue**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**

Grant 11X046 - Nr Conservation Education
Fund 11X046 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
***Total: 61 - Salaries and Wages**		**0.00**	**12,500.00**	**0.00**	**13,717.25**	**0.00**	**(13,717.25)**	**(1,217.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
***Total: 71 - Support**		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**

Grant 11X047 - Technical Assistance
Fund 11X047 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-280 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**17,325.87**	**0.00**	**(17,325.87)**	**(1,325.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,246.68**	**0.00**	**(3,246.68)**	**753.32**
711000	Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,427.45**	**0.00**	**(9,427.45)**	**572.55**
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**12,674.13**	**0.00**	**(12,674.13)**	**1,325.87**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 11X048 - Timber/Tourism - Connection
Fund 11X048 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
***Total: 61 - Salaries and Wages**		**0.00**	**15,500.00**	**0.00**	**16,624.13**	**0.00**	**(16,624.13)**	**(1,124.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000	In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**715.19**	**0.00**	**(715.19)**	**1,784.81**
7130	Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000	Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172	Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,660.68**	**0.00**	**(10,660.68)**	**(660.68)**
***Total: 71 - Support**		**0.00**	**12,500.00**	**0.00**	**11,375.87**	**0.00**	**(11,375.87)**	**1,124.13**
****Total Direct Cost Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000	Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100	NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
***Total: 53 - Sponsored Programs**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,852.00**	**0.00**	**26,104.30**	**0.00**	**(26,104.30)**	**(6,252.30)**
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**971.57**	**0.00**	**(971.57)**	**3,028.43**
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**6,776.13**	**0.00**	**(6,776.13)**	**3,223.87**
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**7,747.70**	**0.00**	**(7,747.70)**	**6,252.30**
****Total Direct Cost Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	0.00	3,597.03	0.00	(3,597.03)	(3,597.03)
***Total: 53 - Sponsored Programs**		**0.00**	**33,852.00**	**0.00**	**36,115.24**	**0.00**	**(36,115.24)**	**(2,263.24)**
*****Total Revenue**		**0.00**	**33,852.00**	**0.00**	**36,115.24**	**0.00**	**(36,115.24)**	**(2,263.24)**

Grant 11X079 - Forestry-Cty Reimbursal
Fund 11X079 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
***Total: 61 - Salaries and Wages**		**550,739.00**	**550,739.00**	**0.00**	**631,148.73**	**0.00**	**(80,409.73)**	**(80,409.73)**
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**897.35**	**0.00**	**(897.35)**	**(897.35)**
7140	Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,490.85**	**0.00**	**(2,490.85)**	**(2,490.85)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,388.20**	**0.00**	**(3,388.20)**	**(3,388.20)**
****Total Direct Cost Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
*****Total Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
Revenue								
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
***Total: 52 - Appropriations**		**454,797.00**	**454,797.00**	**0.00**	**262,903.54**	**0.00**	**191,893.46**	**191,893.46**
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total: 57 - Other Sources**		**95,942.00**	**95,942.00**	**0.00**	**371,633.39**	**0.00**	**(275,691.39)**	**(275,691.39)**
*****Total Revenue**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**

Grant 11X080 - NH Best Log Scale Practices | Status: Active | Type: Grant
Fund 11X080 - NH Best Log Scale Practices | FMGR:

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225057 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
***Total: 61 - Salaries and Wages**		**0.00**	**14,000.00**	**0.00**	**18,306.01**	**0.00**	**(18,306.01)**	**(4,306.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,582.91**	**0.00**	**(1,582.91)**	**(582.91)**
711000	Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100	Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support		**0.00**	**14,970.00**	**0.00**	**10,081.08**	**0.00**	**(10,081.08)**	**4,888.92**
***Total: 71 - Support**		**0.00**	**15,970.00**	**0.00**	**11,663.99**	**0.00**	**(11,663.99)**	**4,306.01**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant 11X081 - Fire Towers Powerful Advocte
Fund 11X081 - Fire Towers Powerful Advocte

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10	Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
***Total: 61 - Salaries and Wages**		**0.00**	**22,965.00**	**0.00**	**27,142.30**	**0.00**	**(27,142.30)**	**(4,177.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**2,092.42**	**0.00**	**(2,092.42)**	**(592.42)**
711100	Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support		**0.00**	**5,500.00**	**0.00**	**5,730.28**	**0.00**	**(5,730.28)**	**(230.28)**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**7,822.70**	**0.00**	**(7,822.70)**	**(822.70)**
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 73 - Subcontracts**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
***Total: 53 - Sponsored Programs**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**

Grant 13A011 - Integrated Pest Management
Fund 13A011 - IPM Concepts Coos & Grafton

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI:	Brussell, Juli L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	3/30/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100				Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
65YF10	Full Fringe Benefit Distr Expe	136.50	136.50	0.00	0.00	0.00	136.50	136.50
***Total: 65 - Fringe Benefits**		**136.50**	**136.50**	**0.00**	**0.00**	**0.00**	**136.50**	**136.50**
710	Travel	530.49	530.49	0.00	0.00	0.00	530.49	530.49
Subtotal: Travel		**530.49**	**530.49**	**0.00**	**0.00**	**0.00**	**530.49**	**530.49**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,411.65	1,411.65	0.00	0.00	0.00	1,411.65	1,411.65
Subtotal: Non-Travel Support		**1,411.65**	**1,411.65**	**0.00**	**0.00**	**0.00**	**1,411.65**	**1,411.65**
***Total: 71 - Support**		**1,942.14**	**1,942.14**	**0.00**	**0.00**	**0.00**	**1,942.14**	**1,942.14**
****Total Direct Cost Expenditures**		**3,578.64**	**3,578.64**	**0.00**	**0.00**	**0.00**	**3,578.64**	**3,578.64**
760300	F&A Expenditures	930.00	930.00	0.00	0.00	0.00	930.00	930.00
***Total: 76 - F&A and Internal Allocations**		**930.00**	**930.00**	**0.00**	**0.00**	**0.00**	**930.00**	**930.00**
****Total Indirect Cost Expenditures**		**930.00**	**930.00**	**0.00**	**0.00**	**0.00**	**930.00**	**930.00**
*****Total Expenditures**		**4,508.64**	**4,508.64**	**0.00**	**0.00**	**0.00**	**4,508.64**	**4,508.64**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13A011 - Integrated Pest Management
Fund 13A012 - IPM Concepts Carroll-Belknap

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI: Brussell, Juli L
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2006 - 04/30/2007

CFDA #: NONE

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
65YF10	Full Fringe Benefit Distr Expe	136.50	136.50	0.00	0.00	0.00	136.50	136.50
***Total: 65 - Fringe Benefits**		**136.50**	**136.50**	**0.00**	**0.00**	**0.00**	**136.50**	**136.50**
710	Travel	474.72	474.72	0.00	0.00	0.00	474.72	474.72
Subtotal: Travel		**474.72**	**474.72**	**0.00**	**0.00**	**0.00**	**474.72**	**474.72**
7112	Research Supplies	912.65	912.65	0.00	0.00	0.00	912.65	912.65
Subtotal: Non-Travel Support		**912.65**	**912.65**	**0.00**	**0.00**	**0.00**	**912.65**	**912.65**
***Total: 71 - Support**		**1,387.37**	**1,387.37**	**0.00**	**0.00**	**0.00**	**1,387.37**	**1,387.37**
****Total Direct Cost Expenditures**		**3,023.87**	**3,023.87**	**0.00**	**0.00**	**0.00**	**3,023.87**	**3,023.87**
760300	F&A Expenditures	786.00	786.00	0.00	0.00	0.00	786.00	786.00
***Total: 76 - F&A and Internal Allocations**		**786.00**	**786.00**	**0.00**	**0.00**	**0.00**	**786.00**	**786.00**
****Total Indirect Cost Expenditures**		**786.00**	**786.00**	**0.00**	**0.00**	**0.00**	**786.00**	**786.00**
*****Total Expenditures**		**3,809.87**	**3,809.87**	**0.00**	**0.00**	**0.00**	**3,809.87**	**3,809.87**

Grant 13A011 - Integrated Pest Management
Fund 13A013 - IPM Concept Sullivan-Merrimack

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI:	Brussell, Juli L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100				Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
65YF10	Full Fringe Benefit Distr Expe	136.50	136.50	0.00	0.00	0.00	136.50	136.50
***Total: 65 - Fringe Benefits**		**136.50**	**136.50**	**0.00**	**0.00**	**0.00**	**136.50**	**136.50**
710	Travel	484.90	484.90	0.00	0.00	0.00	484.90	484.90
Subtotal: Travel		**484.90**	**484.90**	**0.00**	**0.00**	**0.00**	**484.90**	**484.90**
7112	Research Supplies	912.65	912.65	0.00	0.00	0.00	912.65	912.65
Subtotal: Non-Travel Support		**912.65**	**912.65**	**0.00**	**0.00**	**0.00**	**912.65**	**912.65**
***Total: 71 - Support**		**1,397.55**	**1,397.55**	**0.00**	**0.00**	**0.00**	**1,397.55**	**1,397.55**
****Total Direct Cost Expenditures**		**3,034.05**	**3,034.05**	**0.00**	**0.00**	**0.00**	**3,034.05**	**3,034.05**
760300	F&A Expenditures	789.00	789.00	0.00	0.00	0.00	789.00	789.00
***Total: 76 - F&A and Internal Allocations**		**789.00**	**789.00**	**0.00**	**0.00**	**0.00**	**789.00**	**789.00**
****Total Indirect Cost Expenditures**		**789.00**	**789.00**	**0.00**	**0.00**	**0.00**	**789.00**	**789.00**
*****Total Expenditures**		**3,823.05**	**3,823.05**	**0.00**	**0.00**	**0.00**	**3,823.05**	**3,823.05**

Grant 13A011 - Integrated Pest Management
Fund 13A014 - IPM Education for Homeowners

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI:	Brussell, Juli L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100				Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	436.50	436.50	0.00	0.00	0.00	436.50	436.50
Subtotal: Travel		**436.50**	**436.50**	**0.00**	**0.00**	**0.00**	**436.50**	**436.50**
7112	Research Supplies	1,106.80	1,106.80	0.00	0.00	0.00	1,106.80	1,106.80
717200	Other Professional Services-General	0.00	0.00	1,500.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Non-Travel Support		**3,356.80**	**3,356.80**	**1,500.00**	**2,250.00**	**0.00**	**1,106.80**	**1,106.80**
***Total: 71 - Support**		**3,793.30**	**3,793.30**	**1,500.00**	**2,250.00**	**0.00**	**1,543.30**	**1,543.30**
****Total Direct Cost Expenditures**		**3,793.30**	**3,793.30**	**1,500.00**	**2,250.00**	**0.00**	**1,543.30**	**1,543.30**
760300	F&A Expenditures	986.00	986.00	390.00	585.00	0.00	401.00	401.00
***Total: 76 - F&A and Internal Allocations**		**986.00**	**986.00**	**390.00**	**585.00**	**0.00**	**401.00**	**401.00**
****Total Indirect Cost Expenditures**		**986.00**	**986.00**	**390.00**	**585.00**	**0.00**	**401.00**	**401.00**
*****Total Expenditures**		**4,779.30**	**4,779.30**	**1,890.00**	**2,835.00**	**0.00**	**1,944.30**	**1,944.30**
Revenue								
530100	NH State Programs	0.00	0.00	1,890.00	2,835.00	0.00	(2,835.00)	(2,835.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,890.00**	**2,835.00**	**0.00**	**(2,835.00)**	**(2,835.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,890.00**	**2,835.00**	**0.00**	**(2,835.00)**	**(2,835.00)**

Grant 13A011 - Integrated Pest Management
Fund 13A015 - Monitor Corn Earworm Hillsboro

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Brussell, Juli L		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
***Total: 61 - Salaries and Wages**		**2,040.00**	**2,040.00**	**1,080.00**	**1,080.00**	**0.00**	**960.00**	**960.00**
65YF10	Full Fringe Benefit Distr Expe	186.00	186.00	0.00	0.00	0.00	186.00	186.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.28	98.28	0.00	(98.28)	(98.28)
***Total: 65 - Fringe Benefits**		**186.00**	**186.00**	**98.28**	**98.28**	**0.00**	**87.72**	**87.72**
710	Travel	582.00	582.00	0.00	0.00	0.00	582.00	582.00
Subtotal: Travel		**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**582.00**	**582.00**
711100	Supplies-General	0.00	0.00	747.00	747.00	0.00	(747.00)	(747.00)
7112	Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Non-Travel Support		**1,150.00**	**1,150.00**	**747.00**	**747.00**	**0.00**	**403.00**	**403.00**
***Total: 71 - Support**		**1,732.00**	**1,732.00**	**747.00**	**747.00**	**0.00**	**985.00**	**985.00**
****Total Direct Cost Expenditures**		**3,958.00**	**3,958.00**	**1,925.28**	**1,925.28**	**0.00**	**2,032.72**	**2,032.72**
760300	F&A Expenditures	1,029.00	1,029.00	500.58	500.58	0.00	528.42	528.42
***Total: 76 - F&A and Internal Allocations**		**1,029.00**	**1,029.00**	**500.58**	**500.58**	**0.00**	**528.42**	**528.42**
****Total Indirect Cost Expenditures**		**1,029.00**	**1,029.00**	**500.58**	**500.58**	**0.00**	**528.42**	**528.42**
*****Total Expenditures**		**4,987.00**	**4,987.00**	**2,425.86**	**2,425.86**	**0.00**	**2,561.14**	**2,561.14**
Revenue								
530100	NH State Programs	0.00	0.00	2,425.86	2,425.86	0.00	(2,425.86)	(2,425.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,425.86**	**2,425.86**	**0.00**	**(2,425.86)**	**(2,425.86)**
*****Total Revenue**		**0.00**	**0.00**	**2,425.86**	**2,425.86**	**0.00**	**(2,425.86)**	**(2,425.86)**

Grant 13A011 - Integrated Pest Management
Fund 13A016 - Monitor Fall Armyworm Hillsbor

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI: Brussell, Juli L
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2006 - 04/30/2007

CFDA #: NONE

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
***Total: 61 - Salaries and Wages**		**2,160.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**2,160.00**
65YF10	Full Fringe Benefit Distr Expe	197.00	197.00	0.00	0.00	0.00	197.00	197.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**197.00**	**197.00**	**0.00**	**0.00**	**0.00**	**197.00**	**197.00**
710	Travel	582.00	582.00	0.00	0.00	0.00	582.00	582.00
Subtotal: Travel		**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**582.00**	**582.00**
711100	Supplies-General	0.00	0.00	460.36	460.36	0.00	(460.36)	(460.36)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**460.36**	**460.36**	**0.00**	**539.64**	**539.64**
***Total: 71 - Support**		**1,582.00**	**1,582.00**	**460.36**	**460.36**	**0.00**	**1,121.64**	**1,121.64**
****Total Direct Cost Expenditures**		**3,939.00**	**3,939.00**	**460.36**	**460.36**	**0.00**	**3,478.64**	**3,478.64**
760300	F&A Expenditures	1,024.00	1,024.00	119.70	119.70	0.00	904.30	904.30
***Total: 76 - F&A and Internal Allocations**		**1,024.00**	**1,024.00**	**119.70**	**119.70**	**0.00**	**904.30**	**904.30**
****Total Indirect Cost Expenditures**		**1,024.00**	**1,024.00**	**119.70**	**119.70**	**0.00**	**904.30**	**904.30**
*****Total Expenditures**		**4,963.00**	**4,963.00**	**580.06**	**580.06**	**0.00**	**4,382.94**	**4,382.94**
Revenue								
530100	NH State Programs	0.00	0.00	580.06	580.06	0.00	(580.06)	(580.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**580.06**	**580.06**	**0.00**	**(580.06)**	**(580.06)**
*****Total Revenue**		**0.00**	**0.00**	**580.06**	**580.06**	**0.00**	**(580.06)**	**(580.06)**

Grant 13A011 - Integrated Pest Management
Fund 13A017 - European Corn Borer Hillsboro

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Brussell, Juli L		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
***Total: 61 - Salaries and Wages**		**2,280.00**	**2,280.00**	**0.00**	**0.00**	**0.00**	**2,280.00**	**2,280.00**
65YF10	Full Fringe Benefit Distr Expe	207.00	207.00	0.00	0.00	0.00	207.00	207.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**207.00**	**207.00**	**0.00**	**0.00**	**0.00**	**207.00**	**207.00**
710	Travel	582.00	582.00	0.00	0.00	0.00	582.00	582.00
Subtotal: Travel		**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**582.00**	**582.00**
711100	Supplies-General	0.00	0.00	405.80	405.80	0.00	(405.80)	(405.80)
7112	Research Supplies	890.00	890.00	0.00	0.00	0.00	890.00	890.00
Subtotal: Non-Travel Support		**890.00**	**890.00**	**405.80**	**405.80**	**0.00**	**484.20**	**484.20**
***Total: 71 - Support**		**1,472.00**	**1,472.00**	**405.80**	**405.80**	**0.00**	**1,066.20**	**1,066.20**
****Total Direct Cost Expenditures**		**3,959.00**	**3,959.00**	**405.80**	**405.80**	**0.00**	**3,553.20**	**3,553.20**
760300	F&A Expenditures	1,029.00	1,029.00	105.51	105.51	0.00	923.49	923.49
***Total: 76 - F&A and Internal Allocations**		**1,029.00**	**1,029.00**	**105.51**	**105.51**	**0.00**	**923.49**	**923.49**
****Total Indirect Cost Expenditures**		**1,029.00**	**1,029.00**	**105.51**	**105.51**	**0.00**	**923.49**	**923.49**
*****Total Expenditures**		**4,988.00**	**4,988.00**	**511.31**	**511.31**	**0.00**	**4,476.69**	**4,476.69**
Revenue								
530100	NH State Programs	0.00	0.00	511.31	511.31	0.00	(511.31)	(511.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**511.31**	**511.31**	**0.00**	**(511.31)**	**(511.31)**
*****Total Revenue**		**0.00**	**0.00**	**511.31**	**511.31**	**0.00**	**(511.31)**	**(511.31)**

Grant 13A011 - Integrated Pest Management
Fund 13A018 - IPM for Organic Grower Workshp

Status: Active
FMGR: Grube, Rebecca C

Type: Cooperative Agreement

PI: Brussell, Juli L
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2006 - 04/30/2007

CFDA #: NONE

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	480.00	480.00	0.00	0.00	0.00	480.00	480.00
***Total: 61 - Salaries and Wages**		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
65YF10	Full Fringe Benefit Distr Expe	44.00	44.00	0.00	0.00	0.00	44.00	44.00
***Total: 65 - Fringe Benefits**		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**44.00**
710	Travel	582.00	582.00	0.00	0.00	0.00	582.00	582.00
Subtotal: Travel		**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**582.00**	**582.00**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,045.91	0.00	(1,045.91)	(1,045.91)
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**1,045.91**	**0.00**	**54.09**	**54.09**
***Total: 71 - Support**		**1,682.00**	**1,682.00**	**0.00**	**1,045.91**	**0.00**	**636.09**	**636.09**
****Total Direct Cost Expenditures**		**2,206.00**	**2,206.00**	**0.00**	**1,045.91**	**0.00**	**1,160.09**	**1,160.09**
760300	F&A Expenditures	573.00	573.00	0.00	271.94	0.00	301.06	301.06
***Total: 76 - F&A and Internal Allocations**		**573.00**	**573.00**	**0.00**	**271.94**	**0.00**	**301.06**	**301.06**
****Total Indirect Cost Expenditures**		**573.00**	**573.00**	**0.00**	**271.94**	**0.00**	**301.06**	**301.06**
*****Total Expenditures**		**2,779.00**	**2,779.00**	**0.00**	**1,317.85**	**0.00**	**1,461.15**	**1,461.15**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,317.85**	**0.00**	**(1,317.85)**	**(1,317.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,317.85**	**0.00**	**(1,317.85)**	**(1,317.85)**

Grant 13A011 - Integrated Pest Management
Fund 13A019 - IPM Turfgrass Website

Status: Active
FMGR: Puglisi, Sadie E

Type: Cooperative Agreement

PI:	Brussell, Juli L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100				Idc Waiver	NO

Org UXAGSP - PI Sadie Puglisi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,421.00	2,421.00	0.00	0.00	0.00	2,421.00	2,421.00
***Total: 61 - Salaries and Wages**		**2,421.00**	**2,421.00**	**0.00**	**0.00**	**0.00**	**2,421.00**	**2,421.00**
65YF10	Full Fringe Benefit Distr Expe	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	1,051.00
***Total: 65 - Fringe Benefits**		**1,051.00**	**1,051.00**	**0.00**	**0.00**	**0.00**	**1,051.00**	**1,051.00**
7112	Research Supplies	483.00	483.00	0.00	0.00	0.00	483.00	483.00
Subtotal: Non-Travel Support		**483.00**	**483.00**	**0.00**	**0.00**	**0.00**	**483.00**	**483.00**
***Total: 71 - Support**		**483.00**	**483.00**	**0.00**	**0.00**	**0.00**	**483.00**	**483.00**
****Total Direct Cost Expenditures**		**3,955.00**	**3,955.00**	**0.00**	**0.00**	**0.00**	**3,955.00**	**3,955.00**
760300	F&A Expenditures	1,028.00	1,028.00	0.00	0.00	0.00	1,028.00	1,028.00
***Total: 76 - F&A and Internal Allocations**		**1,028.00**	**1,028.00**	**0.00**	**0.00**	**0.00**	**1,028.00**	**1,028.00**
****Total Indirect Cost Expenditures**		**1,028.00**	**1,028.00**	**0.00**	**0.00**	**0.00**	**1,028.00**	**1,028.00**
*****Total Expenditures**		**4,983.00**	**4,983.00**	**0.00**	**0.00**	**0.00**	**4,983.00**	**4,983.00**

Grant 13D016 - Community Youth Mapping
Fund 13D016 - Community Youth Mapping

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		
Sponsor:	NH Department of Education		
Sponsor ID:	NONE	CFDA #: 17.259	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	06/20/2006 - 06/30/2006		

Fund Information

Effective Date:	6/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,905.00	1,905.00	0.00	0.00	0.00	1,905.00	1,905.00
Subtotal: Non-Travel Support		**1,905.00**	**1,905.00**	**0.00**	**0.00**	**0.00**	**1,905.00**	**1,905.00**
***Total: 71 - Support**		**1,905.00**	**1,905.00**	**0.00**	**0.00**	**0.00**	**1,905.00**	**1,905.00**
****Total Direct Cost Expenditures**		**1,905.00**	**1,905.00**	**0.00**	**0.00**	**0.00**	**1,905.00**	**1,905.00**
760300	F&A Expenditures	495.00	495.00	0.00	0.00	0.00	495.00	495.00
***Total: 76 - F&A and Internal Allocations**		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**495.00**	**495.00**
****Total Indirect Cost Expenditures**		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**495.00**	**495.00**
*****Total Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**

Grant 13F030 - Extension Wildlife Conservation Pro
Fund 13F030 - Extension Wildlife Budget

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	G&C 08-03-05 FW25T, I/3	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,749.00	39,749.00	0.00	0.00	0.00	39,749.00	39,749.00
616F10	Extension Educator	0.00	0.00	5,035.71	39,876.69	0.00	(39,876.69)	(39,876.69)
***Total: 61 - Salaries and Wages**		**39,749.00**	**39,749.00**	**5,035.71**	**39,876.69**	**0.00**	**(127.69)**	**(127.69)**
65YF10	Full Fringe Benefit Distr Expe	17,251.00	17,251.00	2,185.48	17,306.39	0.00	(55.39)	(55.39)
***Total: 65 - Fringe Benefits**		**17,251.00**	**17,251.00**	**2,185.48**	**17,306.39**	**0.00**	**(55.39)**	**(55.39)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	308.70	2,416.74	0.00	(2,416.74)	(2,416.74)
710100	Out-of-State Travel	0.00	0.00	1,092.89	1,717.56	0.00	(1,717.56)	(1,717.56)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**1,401.59**	**4,384.30**	**0.00**	**(384.30)**	**(384.30)**
711100	Supplies-General	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,255.00	0.00	(3,255.00)	(3,255.00)
714000	Postage-General	0.00	0.00	26.76	164.30	0.00	(164.30)	(164.30)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**26.76**	**3,432.29**	**0.00**	**567.71**	**567.71**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**1,428.35**	**7,816.59**	**0.00**	**183.41**	**183.41**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**8,649.54**	**64,999.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**8,649.54**	**64,999.67**	**0.00**	**0.33**	**0.33**
Revenue								
530100	NH State Programs	0.00	0.00	8,649.54	64,999.67	0.00	(64,999.67)	(64,999.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,649.54**	**64,999.67**	**0.00**	**(64,999.67)**	**(64,999.67)**
*****Total Revenue**		**0.00**	**0.00**	**8,649.54**	**64,999.67**	**0.00**	**(64,999.67)**	**(64,999.67)**

Grant 13F032 - Extension Wildlife Conservation Pro
Fund 13F032 - NH Coverts Budget

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C 08-03-05 I-1 CFDA #: 15.605
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,085.24	0.00	(10,085.24)	(10,085.24)
61SNZ0	Student Labor Unallocated(Bud Only)	10,999.00	10,999.00	0.00	0.00	0.00	10,999.00	10,999.00
***Total: 61 - Salaries and Wages**		**10,999.00**	**10,999.00**	**0.00**	**10,085.24**	**0.00**	**913.76**	**913.76**
65YF10	Full Fringe Benefit Distr Expe	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	917.75	0.00	(917.75)	(917.75)
***Total: 65 - Fringe Benefits**		**1,001.00**	**1,001.00**	**0.00**	**917.75**	**0.00**	**83.25**	**83.25**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	1,063.32	0.00	(1,063.32)	(1,063.32)
710300	Conference Registration Fees	0.00	0.00	0.00	71.24	0.00	(71.24)	(71.24)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,134.56**	**0.00**	**365.44**	**365.44**
711100	Supplies-General	0.00	0.00	0.00	907.00	0.00	(907.00)	(907.00)
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,363.11	0.00	(1,363.11)	(1,363.11)
714000	Postage-General	0.00	0.00	0.00	77.54	0.00	(77.54)	(77.54)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,314.70	0.00	(5,314.70)	(5,314.70)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**7,862.35**	**0.00**	**(1,362.35)**	**(1,362.35)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**8,996.91**	**0.00**	**(996.91)**	**(996.91)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.90**	**0.00**	**0.10**	**0.10**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,999.90	0.00	(19,999.90)	(19,999.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.90**	**0.00**	**(19,999.90)**	**(19,999.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.90**	**0.00**	**(19,999.90)**	**(19,999.90)**

Grant 13F032 - Extension Wildlife Conservation Pro
Fund 15C439 - NH Coverts Budget

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G&C 08-03-05 I-1	CFDA #: 15.605	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	6,111.00	6,111.00	0.00	0.00	0.00	6,111.00	6,111.00
***Total: 61 - Salaries and Wages**		**6,111.00**	**6,111.00**	**0.00**	**0.00**	**0.00**	**6,111.00**	**6,111.00**
65YF10	Full Fringe Benefit Distr Expe	556.00	556.00	0.00	0.00	0.00	556.00	556.00
***Total: 65 - Fringe Benefits**		**556.00**	**556.00**	**0.00**	**0.00**	**0.00**	**556.00**	**556.00**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**6,667.00**	**6,667.00**
*****Total Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**6,667.00**	**6,667.00**

Grant 13F034 - Extension Wildlife Conservation Pro
Fund 13F034 - Conservation Strategy Coordination

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	G&C 08-03-05 T1 II/1	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,276.00	6,276.00	0.00	0.00	0.00	6,276.00	6,276.00
616F10	Extension Educator	0.00	0.00	871.13	6,441.51	0.00	(6,441.51)	(6,441.51)
***Total: 61 - Salaries and Wages**		**6,276.00**	**6,276.00**	**871.13**	**6,441.51**	**0.00**	**(165.51)**	**(165.51)**
65YF10	Full Fringe Benefit Distr Expe	2,724.00	2,724.00	378.07	2,795.60	0.00	(71.60)	(71.60)
***Total: 65 - Fringe Benefits**		**2,724.00**	**2,724.00**	**378.07**	**2,795.60**	**0.00**	**(71.60)**	**(71.60)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	43.05	281.91	0.00	(281.91)	(281.91)
Subtotal: Travel		**500.00**	**500.00**	**43.05**	**281.91**	**0.00**	**218.09**	**218.09**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**450.00**	**480.98**	**0.00**	**19.02**	**19.02**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**493.05**	**762.89**	**0.00**	**237.11**	**237.11**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,742.25**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,742.25**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	1,742.25	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,742.25**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,742.25**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 13F034 - Extension Wildlife Conservation Pro
Fund 15C441 - Conservation Strategy Coordination

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	G&C 08-03-05 T1 II/1	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
***Total: 61 - Salaries and Wages**		**2,324.00**	**2,324.00**	**0.00**	**0.00**	**0.00**	**2,324.00**	**2,324.00**
65YF10	Full Fringe Benefit Distr Expe	1,009.00	1,009.00	0.00	0.00	0.00	1,009.00	1,009.00
***Total: 65 - Fringe Benefits**		**1,009.00**	**1,009.00**	**0.00**	**0.00**	**0.00**	**1,009.00**	**1,009.00**
****Total Direct Cost Expenditures**		**3,333.00**	**3,333.00**	**0.00**	**0.00**	**0.00**	**3,333.00**	**3,333.00**
*****Total Expenditures**		**3,333.00**	**3,333.00**	**0.00**	**0.00**	**0.00**	**3,333.00**	**3,333.00**

Grant 13FX01 - Fish Game & Wildlife — Status: Active — Type: Other
Fund 13FX01 - Fish Game & Wildlife — FMGR:

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
***Total: 61 - Salaries and Wages**		**0.00**	**72,000.00**	**0.00**	**67,096.23**	**0.00**	**(67,096.23)**	**4,903.77**
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,207.11**	**0.00**	**(5,207.11)**	**(1,207.11)**
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		**0.00**	**4,000.00**	**0.00**	**7,696.66**	**0.00**	**(7,696.66)**	**(3,696.66)**
***Total: 71 - Support**		**0.00**	**8,000.00**	**0.00**	**12,903.77**	**0.00**	**(12,903.77)**	**(4,903.77)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
***Total: 53 - Sponsored Programs**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX02 - Fish & Game - Wildlife

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**47,000.00**	**47,000.00**	**0.00**	**48,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
710000	In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,737.67**	**0.00**	**1,262.33**	**1,262.33**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,344.71**	**0.00**	**(344.71)**	**(344.71)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**7,082.38**	**0.00**	**917.62**	**917.62**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX03 - NH Ecological Reserve System Projec

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**14,337.00**	**0.00**	**10,663.00**	**10,663.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.12**	**0.00**	**(5,663.12)**	**(5,663.12)**
710000	In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**
711000	Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General	0.00	0.00	0.00	544.45	0.00	(544.45)	(544.45)
714000	Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,441.56**	**0.00**	**(2,441.56)**	**(2,441.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,027.11**	**0.00**	**(5,027.11)**	**(5,027.11)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs	0.00	0.00	0.00	25,027.23	0.00	(25,027.23)	(25,027.23)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	29,437.00	29,437.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	206,744.66	0.00	(206,744.66)	(206,744.66)
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	218,811.00	218,811.00
617F10	Operating Staff	0.00	0.00	0.00	16,092.00	0.00	(16,092.00)	(16,092.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,232.26	0.00	(22,232.26)	(22,232.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,097.25	0.00	(1,097.25)	(1,097.25)
61SNWS	College Work Study	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: 61 - Salaries and Wages**		**258,548.00**	**258,548.00**	**0.00**	**258,388.17**	**0.00**	**159.83**	**159.83**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,406.00	89,406.00	0.00	85,988.54	0.00	3,417.46	3,417.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,094.94	0.00	(2,094.94)	(2,094.94)
***Total: 65 - Fringe Benefits**		**89,406.00**	**89,406.00**	**0.00**	**88,083.48**	**0.00**	**1,322.52**	**1,322.52**
710000	In-State Travel	22,500.00	22,500.00	0.00	12,883.68	0.00	9,616.32	9,616.32
710100	Out-of-State Travel	0.00	0.00	0.00	5,507.44	0.00	(5,507.44)	(5,507.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.83	0.00	(193.83)	(193.83)
Subtotal: Travel		**22,500.00**	**22,500.00**	**0.00**	**20,314.95**	**0.00**	**2,185.05**	**2,185.05**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,140.38	0.00	(2,140.38)	(2,140.38)
711100	Supplies-General	0.00	0.00	0.00	3,857.36	0.00	(3,857.36)	(3,857.36)
711178	Supplies- Training	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	69,992.00	69,172.00	0.00	0.00	0.00	69,992.00	69,172.00
711200	Research Supplies	0.00	0.00	0.00	12,510.57	0.00	(12,510.57)	(12,510.57)
713000	Printing & Copying-General	0.00	0.00	0.00	24,764.21	0.00	(24,764.21)	(24,764.21)
714000	Postage-General	0.00	0.00	0.00	363.42	0.00	(363.42)	(363.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,595.96	0.00	(2,595.96)	(2,595.96)
717200	Other Professional Services-General	0.00	0.00	0.00	9,794.87	0.00	(9,794.87)	(9,794.87)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	100,000.00	100,820.00	0.00	111,695.26	0.00	(11,695.26)	(10,875.26)
718000	Telecom-General	0.00	0.00	0.00	448.39	0.00	(448.39)	(448.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,486.75	0.00	(7,486.75)	(7,486.75)
Subtotal: Non-Travel Support		**169,992.00**	**169,992.00**	**0.00**	**175,682.17**	**0.00**	**(5,690.17)**	**(5,690.17)**

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**192,492.00**	**192,492.00**	**0.00**	**195,997.12**	**0.00**	**(3,505.12)**	**(3,505.12)**
****Total Direct Cost Expenditures**		**540,446.00**	**540,446.00**	**0.00**	**542,468.77**	**0.00**	**(2,022.77)**	**(2,022.77)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
***Total: 76 - F&A and Internal Allocations**		**140,516.00**	**140,516.00**	**0.00**	**140,366.92**	**0.00**	**149.08**	**149.08**
****Total Indirect Cost Expenditures**		**140,516.00**	**140,516.00**	**0.00**	**140,366.92**	**0.00**	**149.08**	**149.08**
***Total Expenditures**		**680,962.00**	**680,962.00**	**0.00**	**682,835.69**	**0.00**	**(1,873.69)**	**(1,873.69)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**682,835.69**	**0.00**	**(682,835.69)**	**(682,835.69)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**682,835.69**	**0.00**	**(682,835.69)**	**(682,835.69)**

Grant 13H002 - NH Nutrition Education Plan
Fund 15C259 - NH Nutrition Ed Plan/Cost Share

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 5/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,886.81	0.00	(13,886.81)	(13,886.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
615F10	PAT	0.00	0.00	0.00	4,907.00	0.00	(4,907.00)	(4,907.00)
615NZ0	PAT Unallocated Budget (Bud Only)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
616F10	Extension Educator	0.00	0.00	0.00	70,341.00	0.00	(70,341.00)	(70,341.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	65,380.00	65,380.00	0.00	0.00	0.00	65,380.00	65,380.00
***Total: 61 - Salaries and Wages**		**102,220.00**	**102,220.00**	**0.00**	**89,134.81**	**0.00**	**13,085.19**	**13,085.19**
65YF10	Full Fringe Benefit Distr Expe	36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
***Total: 65 - Fringe Benefits**		**36,799.00**	**36,799.00**	**0.00**	**33,448.80**	**0.00**	**3,350.20**	**3,350.20**
7112	Research Supplies	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
Subtotal: Non-Travel Support		**3,175.00**	**3,175.00**	**0.00**	**0.00**	**0.00**	**3,175.00**	**3,175.00**
***Total: 71 - Support**		**3,175.00**	**3,175.00**	**0.00**	**0.00**	**0.00**	**3,175.00**	**3,175.00**
****Total Direct Cost Expenditures**		**142,194.00**	**142,194.00**	**0.00**	**122,583.61**	**0.00**	**19,610.39**	**19,610.39**
760300	F&A Expenditures	36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
***Total: 76 - F&A and Internal Allocations**		**36,970.00**	**36,970.00**	**0.00**	**31,871.73**	**0.00**	**5,098.27**	**5,098.27**
****Total Indirect Cost Expenditures**		**36,970.00**	**36,970.00**	**0.00**	**31,871.73**	**0.00**	**5,098.27**	**5,098.27**
*****Total Expenditures**		**179,164.00**	**179,164.00**	**0.00**	**154,455.34**	**0.00**	**24,708.66**	**24,708.66**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,068.82**	**0.00**	**(25,068.82)**	**(25,068.82)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**129,386.52**	**0.00**	**(129,386.52)**	**(129,386.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**154,455.34**	**0.00**	**(154,455.34)**	**(154,455.34)**

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund Information
Effective Date: 4/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:		CFDA #:	10.551
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		

Fund Information

Effective Date:	4/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	198,021.98	0.00	(198,021.98)	(198,021.98)
615NZ0	PAT Unallocated Budget (Bud Only)	190,564.00	190,564.00	0.00	0.00	0.00	190,564.00	190,564.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	42,000.12	0.00	(42,000.12)	(42,000.12)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,052.75	0.00	(25,052.75)	(25,052.75)
61SNZ0	Student Labor Unallocated(Bud Only)	36,581.20	36,581.20	0.00	0.00	0.00	36,581.20	36,581.20
***Total: 61 - Salaries and Wages**		**272,145.20**	**272,145.20**	**0.00**	**268,132.10**	**0.00**	**4,013.10**	**4,013.10**
65YF10	Full Fringe Benefit Distr Expe	83,078.42	83,078.42	0.00	81,292.93	0.00	1,785.49	1,785.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,070.87	0.00	(6,070.87)	(6,070.87)
***Total: 65 - Fringe Benefits**		**83,078.42**	**83,078.42**	**0.00**	**87,363.80**	**0.00**	**(4,285.38)**	**(4,285.38)**
710	Travel	17,795.00	17,795.00	0.00	0.00	0.00	17,795.00	17,795.00
710000	In-State Travel	0.00	0.00	0.00	10,542.91	0.00	(10,542.91)	(10,542.91)
710100	Out-of-State Travel	0.00	0.00	0.00	838.55	0.00	(838.55)	(838.55)
710300	Conference Registration Fees	0.00	0.00	0.00	979.00	0.00	(979.00)	(979.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	906.93	0.00	(906.93)	(906.93)
Subtotal: Travel		**17,795.00**	**17,795.00**	**0.00**	**13,267.39**	**0.00**	**4,527.61**	**4,527.61**
711000	Purchasing Cards	0.00	0.00	0.00	9,925.04	0.00	(9,925.04)	(9,925.04)
711100	Supplies-General	0.00	0.00	0.00	627.21	0.00	(627.21)	(627.21)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	164.90	0.00	(164.90)	(164.90)
7112	Research Supplies	57,700.00	57,700.00	0.00	0.00	0.00	57,700.00	57,700.00
711200	Research Supplies	0.00	0.00	0.00	15,866.57	0.00	(15,866.57)	(15,866.57)
713000	Printing & Copying-General	0.00	0.00	0.00	19,507.42	0.00	(19,507.42)	(19,507.42)
714000	Postage-General	0.00	0.00	(10.40)	695.70	0.00	(695.70)	(695.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	23,478.33	0.00	(23,478.33)	(23,478.33)
716120	Rentals-Property or Room	25,150.00	25,150.00	0.00	0.00	0.00	25,150.00	25,150.00
717000	Consulting-General	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	143,275.01	0.00	(143,275.01)	(143,275.01)
718000	Telecom-General	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,122.89	0.00	(4,122.89)	(4,122.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	367.97	0.00	(367.97)	(367.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	409.23	0.00	(409.23)	(409.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,749.41	0.00	(2,749.41)	(2,749.41)
Subtotal: Non-Travel Support		**222,850.00**	**222,850.00**	**(10.40)**	**221,203.23**	**0.00**	**1,646.77**	**1,646.77**

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund Information
Effective Date: 4/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**240,645.00**	**240,645.00**	**(10.40)**	**234,470.62**	**0.00**	**6,174.38**	**6,174.38**
****Total Direct Cost Expenditures**	**595,868.62**	**595,868.62**	**(10.40)**	**589,966.52**	**0.00**	**5,902.10**	**5,902.10**
760300 F&A Expenditures	148,386.84	148,386.84	(2.70)	153,391.09	0.00	(5,004.25)	(5,004.25)
***Total: 76 - F&A and Internal Allocations**	**148,386.84**	**148,386.84**	**(2.70)**	**153,391.09**	**0.00**	**(5,004.25)**	**(5,004.25)**
****Total Indirect Cost Expenditures**	**148,386.84**	**148,386.84**	**(2.70)**	**153,391.09**	**0.00**	**(5,004.25)**	**(5,004.25)**
*****Total Expenditures**	**744,255.46**	**744,255.46**	**(13.10)**	**743,357.61**	**0.00**	**897.85**	**897.85**
Revenue							
530100 NH State Programs	0.00	0.00	(13.10)	743,357.61	0.00	(743,357.61)	(743,357.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(13.10)**	**743,357.61**	**0.00**	**(743,357.61)**	**(743,357.61)**
*****Total Revenue**	**0.00**	**0.00**	**(13.10)**	**743,357.61**	**0.00**	**(743,357.61)**	**(743,357.61)**

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 15C412 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	132,600.00	132,600.00	0.00	0.00	0.00	132,600.00	132,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	188,636.00	188,636.00	0.00	0.00	0.00	188,636.00	188,636.00
***Total: 61 - Salaries and Wages**		**321,236.00**	**321,236.00**	**0.00**	**0.00**	**0.00**	**321,236.00**	**321,236.00**
65YF10	Full Fringe Benefit Distr Expe	117,237.00	117,237.00	0.00	0.00	0.00	117,237.00	117,237.00
***Total: 65 - Fringe Benefits**		**117,237.00**	**117,237.00**	**0.00**	**0.00**	**0.00**	**117,237.00**	**117,237.00**
710000	In-State Travel	0.00	0.00	0.00	271.00	0.00	(271.00)	(271.00)
710100	Out-of-State Travel	0.00	0.00	0.00	360.81	0.00	(360.81)	(360.81)
710300	Conference Registration Fees	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,145.81**	**0.00**	**(1,145.81)**	**(1,145.81)**
711000	Purchasing Cards	0.00	0.00	0.00	179.03	0.00	(179.03)	(179.03)
711100	Supplies-General	0.00	0.00	0.00	9,193.55	0.00	(9,193.55)	(9,193.55)
711200	Research Supplies	0.00	0.00	0.00	685.54	0.00	(685.54)	(685.54)
713000	Printing & Copying-General	0.00	0.00	0.00	4,599.29	0.00	(4,599.29)	(4,599.29)
716120	Rentals-Property or Room	200,200.00	200,200.00	0.00	0.00	0.00	200,200.00	200,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,617.50	0.00	(15,617.50)	(15,617.50)
719Z00	Other Employee Support	32,242.00	32,242.00	0.00	0.00	0.00	32,242.00	32,242.00
Subtotal: Non-Travel Support		**232,442.00**	**232,442.00**	**0.00**	**30,274.91**	**0.00**	**202,167.09**	**202,167.09**
***Total: 71 - Support**		**232,442.00**	**232,442.00**	**0.00**	**31,420.72**	**0.00**	**201,021.28**	**201,021.28**
****Total Direct Cost Expenditures**		**670,915.00**	**670,915.00**	**0.00**	**31,420.72**	**0.00**	**639,494.28**	**639,494.28**
760300	F&A Expenditures	73,340.54	73,340.54	0.00	8,169.37	0.00	65,171.17	65,171.17
***Total: 76 - F&A and Internal Allocations**		**73,340.54**	**73,340.54**	**0.00**	**8,169.37**	**0.00**	**65,171.17**	**65,171.17**
****Total Indirect Cost Expenditures**		**73,340.54**	**73,340.54**	**0.00**	**8,169.37**	**0.00**	**65,171.17**	**65,171.17**
*****Total Expenditures**		**744,255.54**	**744,255.54**	**0.00**	**39,590.09**	**0.00**	**704,665.45**	**704,665.45**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,872.19	39,590.09	0.00	(39,590.09)	(39,590.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**11,872.19**	**39,590.09**	**0.00**	**(39,590.09)**	**(39,590.09)**
*****Total Revenue**		**0.00**	**0.00**	**11,872.19**	**39,590.09**	**0.00**	**(39,590.09)**	**(39,590.09)**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Active
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.558
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2005 - 09/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Active
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.558	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	16,234.97	417,019.10	0.00	(417,019.10)	(417,019.10)
615NZ0	PAT Unallocated Budget (Bud Only)	648,650.00	648,650.00	0.00	0.00	0.00	648,650.00	648,650.00
616F10	Extension Educator	0.00	0.00	7,413.72	64,499.29	0.00	(64,499.29)	(64,499.29)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,666.51	12,755.43	0.00	(12,755.43)	(12,755.43)
***Total: 61 - Salaries and Wages**		**648,650.00**	**648,650.00**	**25,315.20**	**495,203.82**	**0.00**	**153,446.18**	**153,446.18**
65YF10	Full Fringe Benefit Distr Expe	282,319.00	282,319.00	10,263.67	208,979.48	0.00	73,339.52	73,339.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.67	1,245.55	0.00	(1,245.55)	(1,245.55)
***Total: 65 - Fringe Benefits**		**282,319.00**	**282,319.00**	**10,415.34**	**210,225.03**	**0.00**	**72,093.97**	**72,093.97**
710	Travel	39,600.00	39,600.00	0.00	0.00	0.00	39,600.00	39,600.00
710000	In-State Travel	0.00	0.00	6,149.22	39,395.34	0.00	(39,395.34)	(39,395.34)
710200	Foreign Travel	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
710300	Conference Registration Fees	0.00	0.00	15.00	703.00	0.00	(703.00)	(703.00)
Subtotal: Travel		**39,600.00**	**39,600.00**	**6,164.22**	**40,113.94**	**0.00**	**(513.94)**	**(513.94)**
711000	Purchasing Cards	0.00	0.00	0.00	2,586.99	0.00	(2,586.99)	(2,586.99)
711100	Supplies-General	0.00	0.00	34.47	1,169.13	0.00	(1,169.13)	(1,169.13)
7112	Research Supplies	56,206.00	56,206.00	0.00	0.00	0.00	56,206.00	56,206.00
711200	Research Supplies	0.00	0.00	647.91	20,490.27	0.00	(20,490.27)	(20,490.27)
713000	Printing & Copying-General	0.00	0.00	2,203.57	5,812.31	0.00	(5,812.31)	(5,812.31)
714000	Postage-General	0.00	0.00	16.95	133.84	0.00	(133.84)	(133.84)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	305.75	0.00	(305.75)	(305.75)
716100	Rentals & Leases-General	0.00	0.00	1,950.00	4,105.00	0.00	(4,105.00)	(4,105.00)
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716123	Rental Property/Room (short term)	1,250.00	1,250.00	0.00	245.00	0.00	1,005.00	1,005.00
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,770.00	230.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	73.05	394.05	0.00	(394.05)	(394.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.90	205.98	0.00	(205.98)	(205.98)
719200	Employee Recruiting-General	0.00	0.00	184.46	880.42	0.00	(880.42)	(880.42)
Subtotal: Non-Travel Support		**68,706.00**	**68,706.00**	**5,120.31**	**41,098.74**	**230.00**	**27,377.26**	**27,377.26**
***Total: 71 - Support**		**108,306.00**	**108,306.00**	**11,284.53**	**81,212.68**	**230.00**	**26,863.32**	**26,863.32**
****Total Direct Cost Expenditures**		**1,039,275.00**	**1,039,275.00**	**47,015.07**	**786,641.53**	**230.00**	**252,403.47**	**252,403.47**
760300	F&A Expenditures	155,931.00	155,931.00	7,052.27	117,996.34	0.00	37,934.66	37,934.66

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Active
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: 93.558	Term Date:		IDC Rate Code:	IDC15	15.00 %	Equipment Vesting	SPONSOR
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		Rev Account:	530100					

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**155,931.00**	**155,931.00**	**7,052.27**	**117,996.34**	**0.00**	**37,934.66**	**37,934.66**
****Total Indirect Cost Expenditures**	**155,931.00**	**155,931.00**	**7,052.27**	**117,996.34**	**0.00**	**37,934.66**	**37,934.66**
*****Total Expenditures**	**1,195,206.00**	**1,195,206.00**	**54,067.34**	**904,637.87**	**230.00**	**290,338.13**	**290,338.13**
Revenue							
530100 NH State Programs	0.00	0.00	54,067.34	904,637.87	0.00	(904,637.87)	(904,637.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**54,067.34**	**904,637.87**	**0.00**	**(904,637.87)**	**(904,637.87)**
*****Total Revenue**	**0.00**	**0.00**	**54,067.34**	**904,637.87**	**0.00**	**(904,637.87)**	**(904,637.87)**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Active
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.558	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	24,177.92	163,368.25	0.00	(163,368.25)	(163,368.25)
615NZ0	PAT Unallocated Budget (Bud Only)	292,167.00	292,167.00	0.00	0.00	0.00	292,167.00	292,167.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,991.55	32,445.08	0.00	(32,445.08)	(32,445.08)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,223.00	21,187.50	0.00	(21,187.50)	(21,187.50)
***Total: 61 - Salaries and Wages**		**292,167.00**	**292,167.00**	**32,392.47**	**217,086.83**	**0.00**	**75,080.17**	**75,080.17**
65YF10	Full Fringe Benefit Distr Expe	102,540.00	102,540.00	10,493.21	70,901.81	0.00	31,638.19	31,638.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	747.53	4,888.42	0.00	(4,888.42)	(4,888.42)
***Total: 65 - Fringe Benefits**		**102,540.00**	**102,540.00**	**11,240.74**	**75,790.23**	**0.00**	**26,749.77**	**26,749.77**
710	Travel	18,329.00	18,329.00	0.00	0.00	0.00	18,329.00	18,329.00
710000	In-State Travel	0.00	0.00	1,755.41	8,079.45	0.00	(8,079.45)	(8,079.45)
710100	Out-of-State Travel	0.00	0.00	0.00	856.40	0.00	(856.40)	(856.40)
710300	Conference Registration Fees	0.00	0.00	340.00	1,108.00	0.00	(1,108.00)	(1,108.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
Subtotal: Travel		**18,329.00**	**18,329.00**	**2,095.41**	**10,142.81**	**0.00**	**8,186.19**	**8,186.19**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	100.00	209.50	0.00	(209.50)	(209.50)
7112	Research Supplies	57,200.00	57,200.00	0.00	0.00	0.00	57,200.00	57,200.00
711200	Research Supplies	0.00	0.00	4,470.97	13,259.09	0.00	(13,259.09)	(13,259.09)
713000	Printing & Copying-General	0.00	0.00	3,278.50	7,646.26	0.00	(7,646.26)	(7,646.26)
714000	Postage-General	0.00	0.00	47.78	602.45	0.00	(602.45)	(602.45)
716100	Rentals & Leases-General	0.00	0.00	165.89	165.89	0.00	(165.89)	(165.89)
716122	Rental off site research facilities	0.00	0.00	51.68	6,570.34	319.66	(6,890.00)	(6,890.00)
717200	Other Professional Services-General	0.00	0.00	39,443.92	94,687.66	45,947.64	(140,635.30)	(140,635.30)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,890.00	146,890.00	0.00	0.00	0.00	146,890.00	146,890.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	163.03	2,262.48	0.00	(2,262.48)	(2,262.48)
718014	Telecom-Telephone Equipment	0.00	0.00	20.28	275.96	0.00	(275.96)	(275.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	(66.87)	241.13	0.00	(241.13)	(241.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,822.98	0.00	(4,822.98)	(4,822.98)
Subtotal: Non-Travel Support		**204,090.00**	**204,090.00**	**47,675.18**	**131,043.74**	**46,267.30**	**26,778.96**	**26,778.96**
***Total: 71 - Support**		**222,419.00**	**222,419.00**	**49,770.59**	**141,186.55**	**46,267.30**	**34,965.15**	**34,965.15**
****Total Direct Cost Expenditures**		**617,126.00**	**617,126.00**	**93,403.80**	**434,063.61**	**46,267.30**	**136,795.09**	**136,795.09**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	128,761.00	128,761.00	24,271.55	111,148.28	0.00	17,612.72	17,612.72
***Total: 76 - F&A and Internal Allocations**	**128,761.00**	**128,761.00**	**24,271.55**	**111,148.28**	**0.00**	**17,612.72**	**17,612.72**
****Total Indirect Cost Expenditures**	**128,761.00**	**128,761.00**	**24,271.55**	**111,148.28**	**0.00**	**17,612.72**	**17,612.72**
*****Total Expenditures**	**745,887.00**	**745,887.00**	**117,675.35**	**545,211.89**	**46,267.30**	**154,407.81**	**154,407.81**
Revenue							
530100 NH State Programs	0.00	0.00	117,675.35	545,211.89	0.00	(545,211.89)	(545,211.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**117,675.35**	**545,211.89**	**0.00**	**(545,211.89)**	**(545,211.89)**
*****Total Revenue**	**0.00**	**0.00**	**117,675.35**	**545,211.89**	**0.00**	**(545,211.89)**	**(545,211.89)**

Grant 13H055 - NH FSNE
Fund 15C449 - NH FSNE

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,772.75	15,596.00	0.00	(15,596.00)	(15,596.00)
615F10	PAT	0.00	0.00	3,073.26	19,973.49	0.00	(19,973.49)	(19,973.49)
615NZ0	PAT Unallocated Budget (Bud Only)	131,327.00	165,224.00	0.00	0.00	0.00	131,327.00	165,224.00
616F10	Extension Educator	0.00	0.00	14,307.75	92,433.15	0.00	(92,433.15)	(92,433.15)
***Total: 61 - Salaries and Wages**		**131,327.00**	**165,224.00**	**26,153.76**	**128,002.64**	**0.00**	**3,324.36**	**37,221.36**
65YF10	Full Fringe Benefit Distr Expe	137,973.00	71,707.00	11,350.77	55,553.25	0.00	82,419.75	16,153.75
***Total: 65 - Fringe Benefits**		**137,973.00**	**71,707.00**	**11,350.77**	**55,553.25**	**0.00**	**82,419.75**	**16,153.75**
716100	Rentals & Leases-General	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
716122	Rental off site research facilities	305,000.00	15,000.00	31.26	10,752.07	343.89	293,904.04	3,904.04
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	48.08	0.00	(48.08)	(48.08)
Subtotal: Non-Travel Support		**305,000.00**	**15,000.00**	**55.30**	**11,873.39**	**343.89**	**292,782.72**	**2,782.72**
***Total: 71 - Support**		**305,000.00**	**15,000.00**	**55.30**	**11,873.39**	**343.89**	**292,782.72**	**2,782.72**
****Total Direct Cost Expenditures**		**574,300.00**	**251,931.00**	**37,559.83**	**195,429.28**	**343.89**	**378,526.83**	**56,157.83**
760300	F&A Expenditures	70,018.00	65,566.00	9,757.48	48,016.30	0.00	22,001.70	17,549.70
***Total: 76 - F&A and Internal Allocations**		**70,018.00**	**65,566.00**	**9,757.48**	**48,016.30**	**0.00**	**22,001.70**	**17,549.70**
****Total Indirect Cost Expenditures**		**70,018.00**	**65,566.00**	**9,757.48**	**48,016.30**	**0.00**	**22,001.70**	**17,549.70**
*****Total Expenditures**		**644,318.00**	**317,497.00**	**47,317.31**	**243,445.58**	**343.89**	**400,528.53**	**73,707.53**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	24,204.86	243,940.23	0.00	(243,940.23)	(243,940.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**24,204.86**	**243,940.23**	**0.00**	**(243,940.23)**	**(243,940.23)**
*****Total Revenue**		**0.00**	**0.00**	**24,204.86**	**243,940.23**	**0.00**	**(243,940.23)**	**(243,940.23)**

Grant 13R086 - 2002-03 Urban & Commm Forestry
Fund 13R086 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information
Effective Date: 4/28/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615F10	PAT	0.00	0.00	0.00	5,290.36	0.00	(5,290.36)	(5,290.36)
616F10	Extension Educator	0.00	0.00	0.00	27,056.83	0.00	(27,056.83)	(27,056.83)
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**32,347.19**	**0.00**	**2,652.81**	**2,652.81**
65YF10	Full Fringe Benefit Distr Expe	13,825.00	13,825.00	0.00	13,044.87	0.00	780.13	780.13
***Total: 65 - Fringe Benefits**		**13,825.00**	**13,825.00**	**0.00**	**13,044.87**	**0.00**	**780.13**	**780.13**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,841.82	0.00	(2,841.82)	(2,841.82)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**3,165.82**	**0.00**	**(2,415.82)**	**(2,415.82)**
711000	Purchasing Cards	0.00	0.00	0.00	1,250.72	0.00	(1,250.72)	(1,250.72)
711100	Supplies-General	0.00	0.00	0.00	1,991.40	0.00	(1,991.40)	(1,991.40)
7112	Research Supplies	3,372.00	3,372.00	0.00	0.00	0.00	3,372.00	3,372.00
714000	Postage-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**3,372.00**	**3,372.00**	**0.00**	**4,292.12**	**0.00**	**(920.12)**	**(920.12)**
***Total: 71 - Support**		**4,122.00**	**4,122.00**	**0.00**	**7,457.94**	**0.00**	**(3,335.94)**	**(3,335.94)**
****Total Direct Cost Expenditures**		**52,947.00**	**52,947.00**	**0.00**	**52,850.00**	**0.00**	**97.00**	**97.00**
*****Total Expenditures**		**52,947.00**	**52,947.00**	**0.00**	**52,850.00**	**0.00**	**97.00**	**97.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,850.00	0.00	(52,850.00)	(52,850.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,850.00**	**0.00**	**(52,850.00)**	**(52,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,850.00**	**0.00**	**(52,850.00)**	**(52,850.00)**

Grant 13R086 - 2002-03 Urban & Commm Forestry
Fund 13R086 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information
Effective Date: 4/28/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**35.64**	**0.00**	**(35.64)**	**(35.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14.43	0.00	(14.43)	(14.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14.43**	**0.00**	**(14.43)**	**(14.43)**
710000	In-State Travel	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**45.75**	**0.00**	**(45.75)**	**(45.75)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**45.75**	**0.00**	**(45.75)**	**(45.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**95.82**	**0.00**	**(95.82)**	**(95.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**95.82**	**0.00**	**(95.82)**	**(95.82)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	95.82	0.00	(95.82)	(95.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95.82**	**0.00**	**(95.82)**	**(95.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95.82**	**0.00**	**(95.82)**	**(95.82)**

Grant 13R086 - 2002-03 Urban & Commm Forestry
Fund 13R123 - 2002 Urban-Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,449.67	12,449.67	0.00	0.00	0.00	12,449.67	12,449.67
***Total: 61 - Salaries and Wages**	**12,449.67**	**12,449.67**	**0.00**	**0.00**	**0.00**	**12,449.67**	**12,449.67**
65YF10 Full Fringe Benefit Distr Expe	5,466.00	5,466.00	0.00	0.00	0.00	5,466.00	5,466.00
***Total: 65 - Fringe Benefits**	**5,466.00**	**5,466.00**	**0.00**	**0.00**	**0.00**	**5,466.00**	**5,466.00**
****Total Direct Cost Expenditures**	**17,915.67**	**17,915.67**	**0.00**	**0.00**	**0.00**	**17,915.67**	**17,915.67**
*****Total Expenditures**	**17,915.67**	**17,915.67**	**0.00**	**0.00**	**0.00**	**17,915.67**	**17,915.67**

Grant 13R086 - 2002-03 Urban & Commm Forestry
Fund 15C315 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,993.00	37,993.00	0.00	0.00	0.00	37,993.00	37,993.00
615F10	PAT	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
616F10	Extension Educator	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
***Total: 61 - Salaries and Wages**		**37,993.00**	**37,993.00**	**0.00**	**5.74**	**0.00**	**37,987.26**	**37,987.26**
65YF10	Full Fringe Benefit Distr Expe	15,007.00	15,007.00	0.00	2.32	0.00	15,004.68	15,004.68
***Total: 65 - Fringe Benefits**		**15,007.00**	**15,007.00**	**0.00**	**2.32**	**0.00**	**15,004.68**	**15,004.68**
****Total Direct Cost Expenditures**		**53,000.00**	**53,000.00**	**0.00**	**8.06**	**0.00**	**52,991.94**	**52,991.94**
*****Total Expenditures**		**53,000.00**	**53,000.00**	**0.00**	**8.06**	**0.00**	**52,991.94**	**52,991.94**

Grant 13R086 - 2002-03 Urban & Commm Forestry
Fund 15C315 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**8.06**	**0.00**	**(8.06)**	**(8.06)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**8.06**	**0.00**	**(8.06)**	**(8.06)**

Grant 13R087 - 2002-03 Forest Stewardship
Fund 13R087 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information
Effective Date: 4/28/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
615F10	PAT	0.00	0.00	0.00	6,704.33	0.00	(6,704.33)	(6,704.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
616F10	Extension Educator	0.00	0.00	0.00	45,948.57	0.00	(45,948.57)	(45,948.57)
***Total: 61 - Salaries and Wages**		**52,000.00**	**52,000.00**	**0.00**	**52,652.90**	**0.00**	**(652.90)**	**(652.90)**
65YF10	Full Fringe Benefit Distr Expe	20,540.00	20,540.00	0.00	21,171.07	0.00	(631.07)	(631.07)
***Total: 65 - Fringe Benefits**		**20,540.00**	**20,540.00**	**0.00**	**21,171.07**	**0.00**	**(631.07)**	**(631.07)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	491.26	0.00	(491.26)	(491.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.49	0.00	(1,001.49)	(1,001.49)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,492.75**	**0.00**	**7.25**	**7.25**
711000	Purchasing Cards	0.00	0.00	0.00	406.08	0.00	(406.08)	(406.08)
711100	Supplies-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7112	Research Supplies	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
713000	Printing & Copying-General	0.00	0.00	0.00	262.92	0.00	(262.92)	(262.92)
Subtotal: Non-Travel Support		**3,384.00**	**3,384.00**	**0.00**	**1,269.00**	**0.00**	**2,115.00**	**2,115.00**
***Total: 71 - Support**		**4,884.00**	**4,884.00**	**0.00**	**2,761.75**	**0.00**	**2,122.25**	**2,122.25**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.86)	0.00	3.86	3.86
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.86)**	**0.00**	**3.86**	**3.86**
****Total Direct Cost Expenditures**		**77,424.00**	**77,424.00**	**0.00**	**76,581.86**	**0.00**	**842.14**	**842.14**
*****Total Expenditures**		**77,424.00**	**77,424.00**	**0.00**	**76,581.86**	**0.00**	**842.14**	**842.14**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	76,581.86	0.00	(76,581.86)	(76,581.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,581.86**	**0.00**	**(76,581.86)**	**(76,581.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,581.86**	**0.00**	**(76,581.86)**	**(76,581.86)**

Grant 13R087 - 2002-03 Forest Stewardship
Fund 13R087 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information
Effective Date: 4/28/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	458.67	0.00	(458.67)	(458.67)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**458.67**	**0.00**	**(458.67)**	**(458.67)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	183.47	0.00	(183.47)	(183.47)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**183.47**	**0.00**	**(183.47)**	**(183.47)**
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**842.14**	**0.00**	**(842.14)**	**(842.14)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**842.14**	**0.00**	**(842.14)**	**(842.14)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	842.14	0.00	(842.14)	(842.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**842.14**	**0.00**	**(842.14)**	**(842.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**842.14**	**0.00**	**(842.14)**	**(842.14)**

Grant 13R087 - 2002-03 Forest Stewardship
Fund 13R124 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,698.00	23,698.00	0.00	0.00	0.00	23,698.00	23,698.00
616F10	Extension Educator	0.00	0.00	1,567.87	1,567.87	0.00	(1,567.87)	(1,567.87)
***Total: 61 - Salaries and Wages**		**23,698.00**	**23,698.00**	**1,567.87**	**1,567.87**	**0.00**	**22,130.13**	**22,130.13**
65YF10	Full Fringe Benefit Distr Expe	10,397.57	10,397.57	680.48	680.48	0.00	9,717.09	9,717.09
***Total: 65 - Fringe Benefits**		**10,397.57**	**10,397.57**	**680.48**	**680.48**	**0.00**	**9,717.09**	**9,717.09**
****Total Direct Cost Expenditures**		**34,095.57**	**34,095.57**	**2,248.35**	**2,248.35**	**0.00**	**31,847.22**	**31,847.22**
*****Total Expenditures**		**34,095.57**	**34,095.57**	**2,248.35**	**2,248.35**	**0.00**	**31,847.22**	**31,847.22**
Revenue								
530100	NH State Programs	0.00	0.00	2,248.35	2,248.35	0.00	(2,248.35)	(2,248.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,248.35**	**2,248.35**	**0.00**	**(2,248.35)**	**(2,248.35)**
*****Total Revenue**		**0.00**	**0.00**	**2,248.35**	**2,248.35**	**0.00**	**(2,248.35)**	**(2,248.35)**

Grant 13R087 - 2002-03 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,557.00	55,557.00	0.00	0.00	0.00	55,557.00	55,557.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**55,557.00**	**55,557.00**	**0.00**	**0.00**	**0.00**	**55,557.00**	**55,557.00**
65YF10	Full Fringe Benefit Distr Expe	21,945.00	21,945.00	0.00	0.00	0.00	21,945.00	21,945.00
***Total: 65 - Fringe Benefits**		**21,945.00**	**21,945.00**	**0.00**	**0.00**	**0.00**	**21,945.00**	**21,945.00**
****Total Direct Cost Expenditures**		**77,502.00**	**77,502.00**	**0.00**	**0.00**	**0.00**	**77,502.00**	**77,502.00**
*****Total Expenditures**		**77,502.00**	**77,502.00**	**0.00**	**0.00**	**0.00**	**77,502.00**	**77,502.00**

Grant 13R087 - 2002-03 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R087 - 2002-03 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2006

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R103 - Forest Land Enhancement
Fund 13R103 - 2003 Forest Enhancement Prog.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-535 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2006

Fund Information

Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,009.00	67,009.00	0.00	0.00	0.00	67,009.00	67,009.00
615F10	PAT	0.00	0.00	0.00	913.23	0.00	(913.23)	(913.23)
616F10	Extension Educator	0.00	0.00	1,295.04	64,040.41	0.00	(64,040.41)	(64,040.41)
***Total: 61 - Salaries and Wages**		**67,009.00**	**67,009.00**	**1,295.04**	**64,953.64**	**0.00**	**2,055.36**	**2,055.36**
65YF10	Full Fringe Benefit Distr Expe	26,804.50	26,804.50	562.04	27,274.65	0.00	(470.15)	(470.15)
***Total: 65 - Fringe Benefits**		**26,804.50**	**26,804.50**	**562.04**	**27,274.65**	**0.00**	**(470.15)**	**(470.15)**
****Total Direct Cost Expenditures**		**93,813.50**	**93,813.50**	**1,857.08**	**92,228.29**	**0.00**	**1,585.21**	**1,585.21**
*****Total Expenditures**		**93,813.50**	**93,813.50**	**1,857.08**	**92,228.29**	**0.00**	**1,585.21**	**1,585.21**
Revenue								
530100	NH State Programs	0.00	0.00	1,857.08	92,228.29	0.00	(92,228.29)	(92,228.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,857.08**	**92,228.29**	**0.00**	**(92,228.29)**	**(92,228.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,857.08**	**92,228.29**	**0.00**	**(92,228.29)**	**(92,228.29)**

Grant 13R103 - Forest Land Enhancement
Fund 13R103 - 2003 Forest Enhancement Prog.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-535 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2006

Fund Information

Effective Date:	6/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R104 - Conservation Education
Fund 13R104 - 2003 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2006

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	685.44	0.00	(685.44)	(685.44)
615NZ0	PAT Unallocated Budget (Bud Only)	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
616F10	Extension Educator	0.00	0.00	290.16	8,207.47	0.00	(8,207.47)	(8,207.47)
***Total: 61 - Salaries and Wages**		**9,032.00**	**9,032.00**	**290.16**	**8,892.91**	**0.00**	**139.09**	**139.09**
65YF10	Full Fringe Benefit Distr Expe	3,613.00	3,613.00	125.94	3,710.45	0.00	(97.45)	(97.45)
***Total: 65 - Fringe Benefits**		**3,613.00**	**3,613.00**	**125.94**	**3,710.45**	**0.00**	**(97.45)**	**(97.45)**
710300	Conference Registration Fees	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**111.50**	**0.00**	**(111.50)**	**(111.50)**
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,150.58	0.00	(1,150.58)	(1,150.58)
717200	Other Professional Services-General	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	3,485.00	0.00	0.00	0.00	0.00	3,485.00
Subtotal: Non-Travel Support		**2,252.00**	**5,737.00**	**0.00**	**5,550.58**	**0.00**	**(3,298.58)**	**186.42**
***Total: 71 - Support**		**2,252.00**	**5,737.00**	**0.00**	**5,662.08**	**0.00**	**(3,410.08)**	**74.92**
730001	Subcontracts 01	3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00
***Total: 73 - Subcontracts**		**3,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,485.00**	**0.00**
****Total Direct Cost Expenditures**		**18,382.00**	**18,382.00**	**416.10**	**18,265.44**	**0.00**	**116.56**	**116.56**
*****Total Expenditures**		**18,382.00**	**18,382.00**	**416.10**	**18,265.44**	**0.00**	**116.56**	**116.56**
Revenue								
530100	NH State Programs	0.00	0.00	416.10	18,265.44	0.00	(18,265.44)	(18,265.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**416.10**	**18,265.44**	**0.00**	**(18,265.44)**	**(18,265.44)**
*****Total Revenue**		**0.00**	**0.00**	**416.10**	**18,265.44**	**0.00**	**(18,265.44)**	**(18,265.44)**

Grant 13R105 - Forest Stewardship & Resource
Fund 13R105 - 2003 Forest Stewardship & Devel.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2006

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	71,920.00	71,920.00	0.00	0.00	0.00	71,920.00	71,920.00
615F10	PAT	0.00	0.00	0.00	14,603.21	0.00	(14,603.21)	(14,603.21)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
616F10	Extension Educator	0.00	0.00	2,372.35	67,872.27	0.00	(67,872.27)	(67,872.27)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	876.70	0.00	(876.70)	(876.70)
***Total: 61 - Salaries and Wages**		**86,920.00**	**86,920.00**	**2,372.35**	**83,352.18**	**0.00**	**3,567.82**	**3,567.82**
65YF10	Full Fringe Benefit Distr Expe	34,768.00	34,768.00	1,029.59	34,867.90	0.00	(99.90)	(99.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
***Total: 65 - Fringe Benefits**		**34,768.00**	**34,768.00**	**1,029.59**	**34,947.68**	**0.00**	**(179.68)**	**(179.68)**
711100	Supplies-General	0.00	0.00	0.00	979.79	0.00	(979.79)	(979.79)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,416.13	0.00	(5,416.13)	(5,416.13)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**6,395.92**	**0.00**	**(2,895.92)**	**(2,895.92)**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**6,395.92**	**0.00**	**(2,895.92)**	**(2,895.92)**
****Total Direct Cost Expenditures**		**125,188.00**	**125,188.00**	**3,401.94**	**124,695.78**	**0.00**	**492.22**	**492.22**
*****Total Expenditures**		**125,188.00**	**125,188.00**	**3,401.94**	**124,695.78**	**0.00**	**492.22**	**492.22**
Revenue								
530100	NH State Programs	0.00	0.00	3,401.94	124,695.78	0.00	(124,695.78)	(124,695.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,401.94**	**124,695.78**	**0.00**	**(124,695.78)**	**(124,695.78)**
*****Total Revenue**		**0.00**	**0.00**	**3,401.94**	**124,695.78**	**0.00**	**(124,695.78)**	**(124,695.78)**

Grant 13R105 - Forest Stewardship & Resource
Fund 13R105 - 2003 Forest Stewardship & Devel.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2006

Fund Information

Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	351.71	0.00	(351.71)	(351.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**351.71**	**0.00**	**(351.71)**	**(351.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**140.68**	**0.00**	**(140.68)**	**(140.68)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**492.39**	**0.00**	**(492.39)**	**(492.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**492.39**	**0.00**	**(492.39)**	**(492.39)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**492.39**	**0.00**	**(492.39)**	**(492.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**492.39**	**0.00**	**(492.39)**	**(492.39)**

Grant 13R107 - Urban & Community Forestry
Fund 13R107 - 2003 Urban & Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2006

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,273.00	44,273.00	0.00	0.00	0.00	44,273.00	44,273.00
615F10	PAT	0.00	0.00	0.00	10,810.70	0.00	(10,810.70)	(10,810.70)
616F10	Extension Educator	0.00	0.00	2,040.48	31,561.03	0.00	(31,561.03)	(31,561.03)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**44,273.00**	**44,273.00**	**2,040.48**	**42,371.73**	**0.00**	**1,901.27**	**1,901.27**
65YF10	Full Fringe Benefit Distr Expe	17,709.00	17,709.00	885.57	17,674.57	0.00	34.43	34.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**17,709.00**	**17,709.00**	**885.57**	**17,674.57**	**0.00**	**34.43**	**34.43**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	35.60	296.36	0.00	(296.36)	(296.36)
710100	Out-of-State Travel	0.00	0.00	588.10	666.67	0.00	(666.67)	(666.67)
Subtotal: Travel		**1,500.00**	**1,500.00**	**623.70**	**963.03**	**0.00**	**536.97**	**536.97**
711000	Purchasing Cards	0.00	0.00	0.00	41.92	0.00	(41.92)	(41.92)
711100	Supplies-General	0.00	0.00	835.94	4,936.16	0.00	(4,936.16)	(4,936.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	183.45	0.00	(183.45)	(183.45)
714000	Postage-General	0.00	0.00	0.00	252.35	0.00	(252.35)	(252.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.45	116.18	0.00	(116.18)	(116.18)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**865.39**	**5,990.06**	**0.00**	**(1,990.06)**	**(1,990.06)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**1,489.09**	**6,953.09**	**0.00**	**(1,453.09)**	**(1,453.09)**
****Total Direct Cost Expenditures**		**67,482.00**	**67,482.00**	**4,415.14**	**66,999.39**	**0.00**	**482.61**	**482.61**
*****Total Expenditures**		**67,482.00**	**67,482.00**	**4,415.14**	**66,999.39**	**0.00**	**482.61**	**482.61**
Revenue								
530100	NH State Programs	0.00	0.00	4,415.14	66,999.39	0.00	(66,999.39)	(66,999.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,415.14**	**66,999.39**	**0.00**	**(66,999.39)**	**(66,999.39)**
*****Total Revenue**		**0.00**	**0.00**	**4,415.14**	**66,999.39**	**0.00**	**(66,999.39)**	**(66,999.39)**

Grant 13R107 - Urban & Community Forestry
Fund 13R107 - 2003 Urban & Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2006

Fund Information

Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,014.35	0.00	(1,014.35)	(1,014.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,014.35**	**0.00**	**(1,014.35)**	**(1,014.35)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	405.75	0.00	(405.75)	(405.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**405.75**	**0.00**	**(405.75)**	**(405.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,420.10**	**0.00**	**(1,420.10)**	**(1,420.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,420.10**	**0.00**	**(1,420.10)**	**(1,420.10)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,420.10**	**0.00**	**(1,420.10)**	**(1,420.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,420.10**	**0.00**	**(1,420.10)**	**(1,420.10)**

Grant 13R108 - FIG Grant-Improving Application of
Fund 13R108 - FIG Grant-Improving Application BMP

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 05-DG-11244225-222 CFDA #: 10.678
Resp Org: UXCOOP
FRAGRNT Start/End Date: 02/28/2005 - 02/28/2007

Fund Information
Effective Date: 4/17/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,358.00	26,358.00	0.00	0.00	0.00	26,358.00	26,358.00
616F10	Extension Educator	0.00	0.00	1,227.03	7,847.25	0.00	(7,847.25)	(7,847.25)
***Total: 61 - Salaries and Wages**		**26,358.00**	**26,358.00**	**1,227.03**	**7,847.25**	**0.00**	**18,510.75**	**18,510.75**
65YF10	Full Fringe Benefit Distr Expe	11,597.00	11,597.00	532.53	3,405.72	0.00	8,191.28	8,191.28
***Total: 65 - Fringe Benefits**		**11,597.00**	**11,597.00**	**532.53**	**3,405.72**	**0.00**	**8,191.28**	**8,191.28**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	102.35	264.78	0.00	(264.78)	(264.78)
Subtotal: Travel		**3,000.00**	**3,000.00**	**102.35**	**264.78**	**0.00**	**2,735.22**	**2,735.22**
711100	Supplies-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,200.00**	**4,200.00**	**0.00**	**2,000.00**	**0.00**	**2,200.00**	**2,200.00**
***Total: 71 - Support**		**7,200.00**	**7,200.00**	**102.35**	**2,264.78**	**0.00**	**4,935.22**	**4,935.22**
****Total Direct Cost Expenditures**		**45,155.00**	**45,155.00**	**1,861.91**	**13,517.75**	**0.00**	**31,637.25**	**31,637.25**
*****Total Expenditures**		**45,155.00**	**45,155.00**	**1,861.91**	**13,517.75**	**0.00**	**31,637.25**	**31,637.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,733.85	0.00	(9,733.85)	(9,733.85)
530100	NH State Programs	0.00	0.00	1,861.91	3,783.90	0.00	(3,783.90)	(3,783.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,861.91**	**13,517.75**	**0.00**	**(13,517.75)**	**(13,517.75)**
*****Total Revenue**		**0.00**	**0.00**	**1,861.91**	**13,517.75**	**0.00**	**(13,517.75)**	**(13,517.75)**

Grant 13R117 - 2004 Urban and Community Forestry
Fund 13R117 - 2004 Urban and Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 04-DG-11244225-061 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,707.00	34,707.00	0.00	0.00	0.00	34,707.00	34,707.00
616F10	Extension Educator	0.00	0.00	1,913.10	12,413.55	0.00	(12,413.55)	(12,413.55)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	123.30	0.00	(123.30)	(123.30)
***Total: 61 - Salaries and Wages**		**34,707.00**	**34,707.00**	**1,913.10**	**12,536.85**	**0.00**	**22,170.15**	**22,170.15**
65YF10	Full Fringe Benefit Distr Expe	15,137.00	15,137.00	830.28	5,387.44	0.00	9,749.56	9,749.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
***Total: 65 - Fringe Benefits**		**15,137.00**	**15,137.00**	**830.28**	**5,398.66**	**0.00**	**9,738.34**	**9,738.34**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711100	Supplies-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
714000	Postage-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**500.00**	**1,400.00**	**0.00**	**2,600.00**	**2,600.00**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**500.00**	**1,400.00**	**0.00**	**4,100.00**	**4,100.00**
****Total Direct Cost Expenditures**		**55,344.00**	**55,344.00**	**3,243.38**	**19,335.51**	**0.00**	**36,008.49**	**36,008.49**
*****Total Expenditures**		**55,344.00**	**55,344.00**	**3,243.38**	**19,335.51**	**0.00**	**36,008.49**	**36,008.49**
Revenue								
530100	NH State Programs	0.00	0.00	3,243.38	19,335.51	0.00	(19,335.51)	(19,335.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,243.38**	**19,335.51**	**0.00**	**(19,335.51)**	**(19,335.51)**
*****Total Revenue**		**0.00**	**0.00**	**3,243.38**	**19,335.51**	**0.00**	**(19,335.51)**	**(19,335.51)**

Grant 13R118 - 2004 Forest Stewardship/FRM/CED
Fund 13R118 - 2004 Forest Stewardship-FRM-CED

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 04-DG-11244225-061 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	103,008.00	103,008.00	0.00	0.00	0.00	103,008.00	103,008.00
615F10	PAT	0.00	0.00	853.89	8,147.35	0.00	(8,147.35)	(8,147.35)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
***Total: 61 - Salaries and Wages**		**103,008.00**	**103,008.00**	**853.89**	**11,146.99**	**0.00**	**91,861.01**	**91,861.01**
65YF10	Full Fringe Benefit Distr Expe	44,997.00	44,997.00	370.59	3,535.89	0.00	41,461.11	41,461.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	272.94	0.00	(272.94)	(272.94)
***Total: 65 - Fringe Benefits**		**44,997.00**	**44,997.00**	**370.59**	**3,808.83**	**0.00**	**41,188.17**	**41,188.17**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	3,295.58	0.00	(3,295.58)	(3,295.58)
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
713000	Printing & Copying-General	0.00	0.00	1,706.47	6,423.67	0.00	(6,423.67)	(6,423.67)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**1,706.47**	**10,172.25**	**0.00**	**(1,672.25)**	**(1,672.25)**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**1,706.47**	**10,172.25**	**0.00**	**(1,672.25)**	**(1,672.25)**
****Total Direct Cost Expenditures**		**156,505.00**	**156,505.00**	**2,930.95**	**25,128.07**	**0.00**	**131,376.93**	**131,376.93**
*****Total Expenditures**		**156,505.00**	**156,505.00**	**2,930.95**	**25,128.07**	**0.00**	**131,376.93**	**131,376.93**
Revenue								
530100	NH State Programs	0.00	0.00	2,930.95	25,128.07	0.00	(25,128.07)	(25,128.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,930.95**	**25,128.07**	**0.00**	**(25,128.07)**	**(25,128.07)**
*****Total Revenue**		**0.00**	**0.00**	**2,930.95**	**25,128.07**	**0.00**	**(25,128.07)**	**(25,128.07)**

Grant 13R119 - 2004 Rural Development-Technical As | Status: Active | Type: Grant
Fund 13R119 - 2004 Rural Development-Technical | FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04-DG-11244225-064	CFDA #: 10.672	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2006		Rev Account:	530100		Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,605.00	14,605.00	0.00	0.00	0.00	14,605.00	14,605.00
616F10	Extension Educator	0.00	0.00	1,150.35	6,050.35	0.00	(6,050.35)	(6,050.35)
***Total: 61 - Salaries and Wages**		**14,605.00**	**14,605.00**	**1,150.35**	**6,050.35**	**0.00**	**8,554.65**	**8,554.65**
65YF10	Full Fringe Benefit Distr Expe	6,368.00	6,368.00	499.26	2,625.86	0.00	3,742.14	3,742.14
***Total: 65 - Fringe Benefits**		**6,368.00**	**6,368.00**	**499.26**	**2,625.86**	**0.00**	**3,742.14**	**3,742.14**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	91.00	1,133.07	0.00	(1,133.07)	(1,133.07)
Subtotal: Travel		**2,000.00**	**2,000.00**	**91.00**	**1,133.07**	**0.00**	**866.93**	**866.93**
711100	Supplies-General	0.00	0.00	(7,176.23)	2,671.84	0.00	(2,671.84)	(2,671.84)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,741.28	0.00	(1,741.28)	(1,741.28)
717200	Other Professional Services-General	0.00	0.00	0.00	231.04	0.00	(231.04)	(231.04)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**(7,176.23)**	**4,644.16**	**0.00**	**355.84**	**355.84**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**(7,085.23)**	**5,777.23**	**0.00**	**1,222.77**	**1,222.77**
****Total Direct Cost Expenditures**		**27,973.00**	**27,973.00**	**(5,435.62)**	**14,453.44**	**0.00**	**13,519.56**	**13,519.56**
*****Total Expenditures**		**27,973.00**	**27,973.00**	**(5,435.62)**	**14,453.44**	**0.00**	**13,519.56**	**13,519.56**
Revenue								
530100	NH State Programs	0.00	0.00	(5,435.62)	14,453.44	0.00	(14,453.44)	(14,453.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(5,435.62)**	**14,453.44**	**0.00**	**(14,453.44)**	**(14,453.44)**
*****Total Revenue**		**0.00**	**0.00**	**(5,435.62)**	**14,453.44**	**0.00**	**(14,453.44)**	**(14,453.44)**

Grant 13R121 - 2004 Forest Land Enhancement
Fund 13R121 - 2004 Forest Enhancement Program

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 05-DG-11244225-300 CFDA #: 10.678
Resp Org: UXFRWL
FRAGRNT Start/End Date: 08/01/2005 - 09/30/2007

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	32,743.00	32,743.00	0.00	0.00	0.00	32,743.00	32,743.00
616F10	Extension Educator	0.00	0.00	3,129.51	8,882.88	0.00	(8,882.88)	(8,882.88)
***Total: 61 - Salaries and Wages**		**32,743.00**	**32,743.00**	**3,129.51**	**8,882.88**	**0.00**	**23,860.12**	**23,860.12**
65YF10	Full Fringe Benefit Distr Expe	14,210.00	14,210.00	1,358.21	3,855.20	0.00	10,354.80	10,354.80
***Total: 65 - Fringe Benefits**		**14,210.00**	**14,210.00**	**1,358.21**	**3,855.20**	**0.00**	**10,354.80**	**10,354.80**
****Total Direct Cost Expenditures**		**46,953.00**	**46,953.00**	**4,487.72**	**12,738.08**	**0.00**	**34,214.92**	**34,214.92**
*****Total Expenditures**		**46,953.00**	**46,953.00**	**4,487.72**	**12,738.08**	**0.00**	**34,214.92**	**34,214.92**
Revenue								
530100	NH State Programs	0.00	0.00	4,487.72	12,738.08	0.00	(12,738.08)	(12,738.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,487.72**	**12,738.08**	**0.00**	**(12,738.08)**	**(12,738.08)**
*****Total Revenue**		**0.00**	**0.00**	**4,487.72**	**12,738.08**	**0.00**	**(12,738.08)**	**(12,738.08)**

Grant 13R122 - Rural Development - Task Force
Fund 13R122 - Rural Development - Task Force

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 05-DG-11244225-230 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,972.00	15,972.00	0.00	0.00	0.00	15,972.00	15,972.00
***Total: 61 - Salaries and Wages**		**15,972.00**	**15,972.00**	**0.00**	**0.00**	**0.00**	**15,972.00**	**15,972.00**
65YF10	Full Fringe Benefit Distr Expe	6,978.00	6,978.00	0.00	0.00	0.00	6,978.00	6,978.00
***Total: 65 - Fringe Benefits**		**6,978.00**	**6,978.00**	**0.00**	**0.00**	**0.00**	**6,978.00**	**6,978.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	415.00	1,054.21	0.00	(1,054.21)	(1,054.21)
710300	Conference Registration Fees	0.00	0.00	(102.60)	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**312.40**	**1,054.21**	**0.00**	**1,945.79**	**1,945.79**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**10,000.00**	**14,000.00**	**14,000.00**
***Total: 71 - Support**		**27,000.00**	**27,000.00**	**312.40**	**1,054.21**	**10,000.00**	**15,945.79**	**15,945.79**
****Total Direct Cost Expenditures**		**49,950.00**	**49,950.00**	**312.40**	**1,054.21**	**10,000.00**	**38,895.79**	**38,895.79**
*****Total Expenditures**		**49,950.00**	**49,950.00**	**312.40**	**1,054.21**	**10,000.00**	**38,895.79**	**38,895.79**
Revenue								
530100	NH State Programs	0.00	0.00	312.40	1,054.21	0.00	(1,054.21)	(1,054.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**312.40**	**1,054.21**	**0.00**	**(1,054.21)**	**(1,054.21)**
*****Total Revenue**		**0.00**	**0.00**	**312.40**	**1,054.21**	**0.00**	**(1,054.21)**	**(1,054.21)**

Grant 13R125 - FSP - Spatail Analysis
Fund 13R125 - FSP - Spatail Analysis

Status: Active
FMGR: Bennett, Karen Patricia

Type: Grant

PI: Bennett, Karen Patricia
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 05DG-11244225-374 CFDA #: 10.678
Resp Org: UXFRWL
FRAGRNT Start/End Date: 08/10/2005 - 09/30/2007

Fund Information

Effective Date: 8/10/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	38,187.00	38,187.00	0.00	0.00	0.00	38,187.00	38,187.00
***Total: 61 - Salaries and Wages**	**38,187.00**	**38,187.00**	**0.00**	**0.00**	**0.00**	**38,187.00**	**38,187.00**
65YF10 Full Fringe Benefit Distr Expe	16,758.00	16,758.00	0.00	0.00	0.00	16,758.00	16,758.00
***Total: 65 - Fringe Benefits**	**16,758.00**	**16,758.00**	**0.00**	**0.00**	**0.00**	**16,758.00**	**16,758.00**
****Total Direct Cost Expenditures**	**54,945.00**	**54,945.00**	**0.00**	**0.00**	**0.00**	**54,945.00**	**54,945.00**
*****Total Expenditures**	**54,945.00**	**54,945.00**	**0.00**	**0.00**	**0.00**	**54,945.00**	**54,945.00**

Grant 13R126 - 2005 Urban - Comm Forestry
Fund 13R126 - 2005 Urban - Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 05-DG-11244225-125 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,765.00	22,765.00	0.00	0.00	0.00	22,765.00	22,765.00
***Total: 61 - Salaries and Wages**		**22,765.00**	**22,765.00**	**0.00**	**0.00**	**0.00**	**22,765.00**	**22,765.00**
65YF10	Full Fringe Benefit Distr Expe	10,016.00	10,016.00	0.00	0.00	0.00	10,016.00	10,016.00
***Total: 65 - Fringe Benefits**		**10,016.00**	**10,016.00**	**0.00**	**0.00**	**0.00**	**10,016.00**	**10,016.00**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**36,981.00**	**36,981.00**	**0.00**	**0.00**	**0.00**	**36,981.00**	**36,981.00**
*****Total Expenditures**		**36,981.00**	**36,981.00**	**0.00**	**0.00**	**0.00**	**36,981.00**	**36,981.00**

Grant 13R127 - 2005 Forest Stew-FRM-CED
Fund 13R127 - 2005 Forest Stew-FRM-CED

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 05-DG-11244255-125 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	78,987.00	78,987.00	0.00	0.00	0.00	78,987.00	78,987.00
***Total: 61 - Salaries and Wages**		**78,987.00**	**78,987.00**	**0.00**	**0.00**	**0.00**	**78,987.00**	**78,987.00**
65YF10	Full Fringe Benefit Distr Expe	34,754.00	34,754.00	0.00	0.00	0.00	34,754.00	34,754.00
***Total: 65 - Fringe Benefits**		**34,754.00**	**34,754.00**	**0.00**	**0.00**	**0.00**	**34,754.00**	**34,754.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**121,741.00**	**121,741.00**	**0.00**	**0.00**	**0.00**	**121,741.00**	**121,741.00**
*****Total Expenditures**		**121,741.00**	**121,741.00**	**0.00**	**0.00**	**0.00**	**121,741.00**	**121,741.00**

Grant 13R128 - UNH College Woods Equal Access
Fund 13R128 - UNH College Woods Equal Access

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 05-DG-11244225-355 CFDA #: 10.678
Resp Org: UXFRWL
FRAGRNT Start/End Date: 04/01/2005 - 09/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
***Total: 61 - Salaries and Wages**		**1,496.00**	**1,496.00**	**0.00**	**0.00**	**0.00**	**1,496.00**	**1,496.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**3,996.00**	**3,996.00**	**0.00**	**0.00**	**0.00**	**3,996.00**	**3,996.00**
*****Total Expenditures**		**3,996.00**	**3,996.00**	**0.00**	**0.00**	**0.00**	**3,996.00**	**3,996.00**

Grant 13RX01 - State Forestry Support — Status: Active — Type: Other
Fund 13RX01 - State Forestry Support — FMGR:

PI: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None — CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**223,982.68**	**0.00**	**223,982.68**	**0.00**	**(223,982.68)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel		**0.00**	**3,127.63**	**0.00**	**3,127.63**	**0.00**	**(3,127.63)**	**(0.00)**
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support		**0.00**	**2,889.69**	**0.00**	**2,889.69**	**0.00**	**(2,889.69)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**6,017.32**	**0.00**	**6,017.32**	**0.00**	**(6,017.32)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**

Grant 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**0.00**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**

Grant 13RX04 - State Forestry Support - 2005 Status: Active Type: Grant
Fund 13RX04 - State Forestry Support - 2005 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10	Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**0.00**	**218,391.37**	**0.00**	**108.63**	**108.63**
710100	Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**

Grant 13V041 - Reparian Buffer Project, II
Status: Active
Type: Contract
Fund 13V041 - Riparian Buffer, Part II
FMGR: Buob, Thomas Edward

PI:	Buob, Thomas Edward		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	B-03-CT-04	CFDA #: 66.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/07/2003 - 12/31/2006		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMTB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,765.00	29,765.00	0.00	0.00	0.00	17,765.00	29,765.00
615F10	PAT	0.00	0.00	1,047.93	26,797.96	0.00	(26,797.96)	(26,797.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	156.00	4,053.50	0.00	(4,053.50)	(4,053.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 61 - Salaries and Wages**		**25,565.00**	**37,565.00**	**1,203.93**	**30,851.46**	**0.00**	**(5,286.46)**	**6,713.54**
65YF10	Full Fringe Benefit Distr Expe	7,594.00	10,094.00	454.80	11,063.39	0.00	(3,469.39)	(969.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.20	341.59	0.00	(341.59)	(341.59)
***Total: 65 - Fringe Benefits**		**7,594.00**	**10,094.00**	**469.00**	**11,404.98**	**0.00**	**(3,810.98)**	**(1,310.98)**
710	Travel	4,500.00	6,000.00	0.00	0.00	0.00	4,500.00	6,000.00
710000	In-State Travel	0.00	0.00	243.86	4,555.77	0.00	(4,555.77)	(4,555.77)
710100	Out-of-State Travel	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
Subtotal: Travel		**4,500.00**	**6,000.00**	**243.86**	**4,576.02**	**0.00**	**(76.02)**	**1,423.98**
7112	Research Supplies	23,700.00	7,742.45	0.00	0.00	0.00	23,700.00	7,742.45
711200	Research Supplies	0.00	0.00	538.11	2,362.87	0.00	(2,362.87)	(2,362.87)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,509.00	1,091.00	(2,600.00)	(2,600.00)
Subtotal: Non-Travel Support		**23,700.00**	**7,742.45**	**538.11**	**4,071.87**	**1,091.00**	**18,537.13**	**2,579.58**
***Total: 71 - Support**		**28,200.00**	**13,742.45**	**781.97**	**8,647.89**	**1,091.00**	**18,461.11**	**4,003.56**
****Total Direct Cost Expenditures**		**61,359.00**	**61,401.45**	**2,454.90**	**50,904.33**	**1,091.00**	**9,363.67**	**9,406.12**
760300	F&A Expenditures	15,953.00	15,953.00	638.28	13,234.98	0.00	2,718.02	2,718.02
***Total: 76 - F&A and Internal Allocations**		**15,953.00**	**15,953.00**	**638.28**	**13,234.98**	**0.00**	**2,718.02**	**2,718.02**
****Total Indirect Cost Expenditures**		**15,953.00**	**15,953.00**	**638.28**	**13,234.98**	**0.00**	**2,718.02**	**2,718.02**
*****Total Expenditures**		**77,312.00**	**77,354.45**	**3,093.18**	**64,139.31**	**1,091.00**	**12,081.69**	**12,124.14**
Revenue								
530100	NH State Programs	0.00	0.00	3,093.18	64,139.31	0.00	(64,139.31)	(64,139.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,093.18**	**64,139.31**	**0.00**	**(64,139.31)**	**(64,139.31)**
*****Total Revenue**		**0.00**	**0.00**	**3,093.18**	**64,139.31**	**0.00**	**(64,139.31)**	**(64,139.31)**

Grant 13V041 - Reparian Buffer Project, II
Fund 15C341 - Riparian Buffer, Part II

Status: Active
FMGR: Buob, Thomas Edward

Type: Contract

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: B-03-CT-04 CFDA #: 66.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/07/2003 - 12/31/2006

Fund Information
Effective Date: 5/7/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
616F10	Extension Educator	0.00	0.00	3,279.09	33,491.09	0.00	(33,491.09)	(33,491.09)
***Total: 61 - Salaries and Wages**		**34,000.00**	**34,000.00**	**3,279.09**	**33,491.09**	**0.00**	**508.91**	**508.91**
65YF10	Full Fringe Benefit Distr Expe	13,308.00	13,308.00	1,423.12	13,817.87	0.00	(509.87)	(509.87)
***Total: 65 - Fringe Benefits**		**13,308.00**	**13,308.00**	**1,423.12**	**13,817.87**	**0.00**	**(509.87)**	**(509.87)**
****Total Direct Cost Expenditures**		**47,308.00**	**47,308.00**	**4,702.21**	**47,308.96**	**0.00**	**(0.96)**	**(0.96)**
760300	F&A Expenditures	12,300.00	12,300.00	1,222.58	12,300.20	0.00	(0.20)	(0.20)
***Total: 76 - F&A and Internal Allocations**		**12,300.00**	**12,300.00**	**1,222.58**	**12,300.20**	**0.00**	**(0.20)**	**(0.20)**
****Total Indirect Cost Expenditures**		**12,300.00**	**12,300.00**	**1,222.58**	**12,300.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Expenditures**		**59,608.00**	**59,608.00**	**5,924.79**	**59,609.16**	**0.00**	**(1.16)**	**(1.16)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,924.79	59,609.16	0.00	(59,609.16)	(59,609.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,924.79**	**59,609.16**	**0.00**	**(59,609.16)**	**(59,609.16)**
*****Total Revenue**		**0.00**	**0.00**	**5,924.79**	**59,609.16**	**0.00**	**(59,609.16)**	**(59,609.16)**

Grant 13V050 - Protecting Water Resources in NH's
Fund 13V050 - Protecting Water Resources in NH

Status: Active
FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI:	Peterson, Julia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Environmental Services		Effective Date:	5/19/2004	IDC Basis Code:	MTDC		Budget Controls	NHTEN
Sponsor ID:	B-04-C-06	CFDA #: 66.454	Term Date:		IDC Rate Code:	IDC26	26.00 %	Equipment Vesting	USNH
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMJP		Idc Waiver	NO
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006		Rev Account:	530100					

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
615F10	PAT	0.00	0.00	298.29	1,267.99	0.00	(1,267.99)	(1,267.99)
616F10	Extension Educator	0.00	0.00	465.16	8,500.10	0.00	(8,500.10)	(8,500.10)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
***Total: 61 - Salaries and Wages**		**9,651.00**	**9,651.00**	**763.45**	**9,768.09**	**0.00**	**(117.09)**	**(117.09)**
65YF10	Full Fringe Benefit Distr Expe	3,256.00	3,256.00	331.33	4,164.42	0.00	(908.42)	(908.42)
***Total: 65 - Fringe Benefits**		**3,256.00**	**3,256.00**	**331.33**	**4,164.42**	**0.00**	**(908.42)**	**(908.42)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000	In-State Travel	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**57.00**	**0.00**	**543.00**	**543.00**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**31.32**	**0.00**	**4,368.68**	**4,368.68**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**88.32**	**0.00**	**4,911.68**	**4,911.68**
****Total Direct Cost Expenditures**		**17,907.00**	**17,907.00**	**1,094.78**	**14,020.83**	**0.00**	**3,886.17**	**3,886.17**
760300	F&A Expenditures	4,656.00	4,656.00	284.65	3,645.33	0.00	1,010.67	1,010.67
***Total: 76 - F&A and Internal Allocations**		**4,656.00**	**4,656.00**	**284.65**	**3,645.33**	**0.00**	**1,010.67**	**1,010.67**
****Total Indirect Cost Expenditures**		**4,656.00**	**4,656.00**	**284.65**	**3,645.33**	**0.00**	**1,010.67**	**1,010.67**
*****Total Expenditures**		**22,563.00**	**22,563.00**	**1,379.43**	**17,666.16**	**0.00**	**4,896.84**	**4,896.84**
Revenue								
530100	NH State Programs	0.00	0.00	1,379.43	17,666.16	0.00	(17,666.16)	(17,666.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,379.43**	**17,666.16**	**0.00**	**(17,666.16)**	**(17,666.16)**
*****Total Revenue**		**0.00**	**0.00**	**1,379.43**	**17,666.16**	**0.00**	**(17,666.16)**	**(17,666.16)**

Grant 13V065 - Milfoil Using Parasitic Nematodes
Fund 13V065 - Milfoil Using Parasitic Nematodes

Status: Active
FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI: Schloss, Jeffrey A
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 05/04/05 CFDA #: 66.436
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/04/2005 - 09/30/2006

Fund Information
Effective Date: 5/4/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,815.57	0.00	(3,815.57)	(3,815.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,531.00	14,867.00	0.00	0.00	0.00	61,531.00	14,867.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,845.00	15,500.00	0.00	0.00	0.00	21,845.00	15,500.00
615F10	PAT	0.00	0.00	740.67	9,805.84	0.00	(9,805.84)	(9,805.84)
615NZ0	PAT Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
616F10	Extension Educator	0.00	0.00	935.40	11,049.16	0.00	(11,049.16)	(11,049.16)
61SNWS	College Work Study	0.00	0.00	0.00	750.04	0.00	(750.04)	(750.04)
61SNZ0	Student Labor Unallocated(Bud Only)	11,720.00	949.00	0.00	0.00	0.00	11,720.00	949.00
***Total: 61 - Salaries and Wages**		**104,916.00**	**41,136.00**	**1,676.07**	**25,420.61**	**0.00**	**79,495.39**	**15,715.39**
65YF10	Full Fringe Benefit Distr Expe	30,795.00	16,965.00	727.41	10,380.82	0.00	20,414.18	6,584.18
***Total: 65 - Fringe Benefits**		**30,795.00**	**16,965.00**	**727.41**	**10,380.82**	**0.00**	**20,414.18**	**6,584.18**
710	Travel	16,700.00	15,700.00	0.00	0.00	0.00	16,700.00	15,700.00
710000	In-State Travel	0.00	0.00	0.00	124.98	0.00	(124.98)	(124.98)
710100	Out-of-State Travel	0.00	0.00	0.00	4,199.44	0.00	(4,199.44)	(4,199.44)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**16,700.00**	**15,700.00**	**0.00**	**4,359.42**	**0.00**	**12,340.58**	**11,340.58**
7112	Research Supplies	19,344.00	10,273.00	0.00	0.00	0.00	19,344.00	10,273.00
711200	Research Supplies	0.00	0.00	0.00	4,190.51	0.00	(4,190.51)	(4,190.51)
714000	Postage-General	0.00	0.00	0.00	147.48	0.00	(147.48)	(147.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.73	0.00	(136.73)	(136.73)
Subtotal: Non-Travel Support		**19,344.00**	**10,273.00**	**0.00**	**4,474.72**	**0.00**	**14,869.28**	**5,798.28**
***Total: 71 - Support**		**36,044.00**	**25,973.00**	**0.00**	**8,834.14**	**0.00**	**27,209.86**	**17,138.86**
****Total Direct Cost Expenditures**		**171,755.00**	**84,074.00**	**2,403.48**	**44,635.57**	**0.00**	**127,119.43**	**39,438.43**
760300	F&A Expenditures	53,245.00	26,063.00	745.08	13,837.09	0.00	39,407.91	12,225.91
***Total: 76 - F&A and Internal Allocations**		**53,245.00**	**26,063.00**	**745.08**	**13,837.09**	**0.00**	**39,407.91**	**12,225.91**
****Total Indirect Cost Expenditures**		**53,245.00**	**26,063.00**	**745.08**	**13,837.09**	**0.00**	**39,407.91**	**12,225.91**
*****Total Expenditures**		**225,000.00**	**110,137.00**	**3,148.56**	**58,472.66**	**0.00**	**166,527.34**	**51,664.34**
Revenue								
530100	NH State Programs	0.00	0.00	3,148.56	58,472.66	0.00	(58,472.66)	(58,472.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,148.56**	**58,472.66**	**0.00**	**(58,472.66)**	**(58,472.66)**
*****Total Revenue**		**0.00**	**0.00**	**3,148.56**	**58,472.66**	**0.00**	**(58,472.66)**	**(58,472.66)**

Grant 13V074 - Great Bay Coast Watch
Fund 13V074 - Great Bay Coastal Watch

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI:	Wiley, Mark R		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 09-21-05	CFDA #: 11.419	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/01/2005 - 12/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,218.72	16,856.17	0.00	(16,856.17)	(16,856.17)
615NZ0	PAT Unallocated Budget (Bud Only)	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,250.01	0.00	(11,250.01)	(11,250.01)
61SNZ0	Student Labor Unallocated(Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
***Total: 61 - Salaries and Wages**		**28,524.00**	**28,524.00**	**2,218.72**	**28,106.18**	**0.00**	**417.82**	**417.82**
65YF10	Full Fringe Benefit Distr Expe	8,469.00	8,469.00	962.92	7,315.56	0.00	1,153.44	1,153.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,023.75	0.00	(1,023.75)	(1,023.75)
***Total: 65 - Fringe Benefits**		**8,469.00**	**8,469.00**	**962.92**	**8,339.31**	**0.00**	**129.69**	**129.69**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	178.23	0.00	(178.23)	(178.23)
710100	Out-of-State Travel	0.00	0.00	157.78	215.08	0.00	(215.08)	(215.08)
Subtotal: Travel		**400.00**	**400.00**	**157.78**	**393.31**	**0.00**	**6.69**	**6.69**
711000	Purchasing Cards	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
7112	Research Supplies	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
711200	Research Supplies	0.00	0.00	108.60	1,658.71	0.00	(1,658.71)	(1,658.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.18	0.00	(163.18)	(163.18)
Subtotal: Non-Travel Support		**2,290.00**	**2,290.00**	**108.60**	**1,912.89**	**0.00**	**377.11**	**377.11**
***Total: 71 - Support**		**2,690.00**	**2,690.00**	**266.38**	**2,306.20**	**0.00**	**383.80**	**383.80**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**3,448.02**	**38,751.69**	**0.00**	**931.31**	**931.31**
760300	F&A Expenditures	10,317.00	10,317.00	868.26	10,075.52	0.00	241.48	241.48
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**868.26**	**10,075.52**	**0.00**	**241.48**	**241.48**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**868.26**	**10,075.52**	**0.00**	**241.48**	**241.48**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**4,316.28**	**48,827.21**	**0.00**	**1,172.79**	**1,172.79**
Revenue								
530100	NH State Programs	0.00	0.00	4,207.68	48,827.21	0.00	(48,827.21)	(48,827.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,207.68**	**48,827.21**	**0.00**	**(48,827.21)**	**(48,827.21)**
*****Total Revenue**		**0.00**	**0.00**	**4,207.68**	**48,827.21**	**0.00**	**(48,827.21)**	**(48,827.21)**

Grant 13V074 - Great Bay Coast Watch
Fund 15C447 - Great Bay Coast Watch

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI: Wiley, Mark R
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 09-21-05 CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2005 - 12/31/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,274.00	10,274.00	0.00	0.00	0.00	10,274.00	10,274.00
***Total: 61 - Salaries and Wages**		**10,274.00**	**10,274.00**	**0.00**	**0.00**	**0.00**	**10,274.00**	**10,274.00**
65YF10	Full Fringe Benefit Distr Expe	4,027.00	4,027.00	0.00	0.00	0.00	4,027.00	4,027.00
***Total: 65 - Fringe Benefits**		**4,027.00**	**4,027.00**	**0.00**	**0.00**	**0.00**	**4,027.00**	**4,027.00**
****Total Direct Cost Expenditures**		**14,301.00**	**14,301.00**	**0.00**	**0.00**	**0.00**	**14,301.00**	**14,301.00**
760300	F&A Expenditures	3,718.00	3,718.00	0.00	0.00	0.00	3,718.00	3,718.00
***Total: 76 - F&A and Internal Allocations**		**3,718.00**	**3,718.00**	**0.00**	**0.00**	**0.00**	**3,718.00**	**3,718.00**
****Total Indirect Cost Expenditures**		**3,718.00**	**3,718.00**	**0.00**	**0.00**	**0.00**	**3,718.00**	**3,718.00**
*****Total Expenditures**		**18,019.00**	**18,019.00**	**0.00**	**0.00**	**0.00**	**18,019.00**	**18,019.00**

Grant 13V075 - Natural Resources Outreach Coalitio
Fund 13V075 - Natural Resource Outreach Coalition

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI: Mitchell, Frank S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C#59 10-5-05 CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,532.70	23,532.70	0.00	0.00	0.00	23,532.70	23,532.70
615F10	PAT	0.00	0.00	3,430.44	14,889.84	0.00	(14,889.84)	(14,889.84)
***Total: 61 - Salaries and Wages**		**23,532.70**	**23,532.70**	**3,430.44**	**14,889.84**	**0.00**	**8,642.86**	**8,642.86**
65YF10	Full Fringe Benefit Distr Expe	10,213.30	10,213.30	1,488.81	6,462.19	0.00	3,751.11	3,751.11
***Total: 65 - Fringe Benefits**		**10,213.30**	**10,213.30**	**1,488.81**	**6,462.19**	**0.00**	**3,751.11**	**3,751.11**
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,224.00	1,224.00	0.00	(1,224.00)	(1,224.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,224.00**	**1,224.00**	**0.00**	**(1,224.00)**	**(1,224.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**1,224.00**	**1,224.00**	**0.00**	**(1,224.00)**	**(1,224.00)**
730001	Subcontracts 01	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
***Total: 73 - Subcontracts**		**5,936.00**	**5,936.00**	**0.00**	**0.00**	**0.00**	**5,936.00**	**5,936.00**
****Total Direct Cost Expenditures**		**39,682.00**	**39,682.00**	**6,143.25**	**22,576.03**	**0.00**	**17,105.97**	**17,105.97**
760300	F&A Expenditures	10,318.00	10,318.00	1,597.23	5,869.74	0.00	4,448.26	4,448.26
***Total: 76 - F&A and Internal Allocations**		**10,318.00**	**10,318.00**	**1,597.23**	**5,869.74**	**0.00**	**4,448.26**	**4,448.26**
****Total Indirect Cost Expenditures**		**10,318.00**	**10,318.00**	**1,597.23**	**5,869.74**	**0.00**	**4,448.26**	**4,448.26**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**7,740.48**	**28,445.77**	**0.00**	**21,554.23**	**21,554.23**
Revenue								
530100	NH State Programs	0.00	0.00	7,740.48	28,445.77	0.00	(28,445.77)	(28,445.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,740.48**	**28,445.77**	**0.00**	**(28,445.77)**	**(28,445.77)**
*****Total Revenue**		**0.00**	**0.00**	**7,740.48**	**28,445.77**	**0.00**	**(28,445.77)**	**(28,445.77)**

Grant 13V075 - Natural Resources Outreach Coalitio
Fund 15C454 - Natural Resource Outreach Coalition

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI: Mitchell, Frank S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C#59 10-5-05 CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information
Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,673.00	27,673.00	0.00	0.00	0.00	27,673.00	27,673.00
616F10	Extension Educator	0.00	0.00	1,570.80	5,759.60	0.00	(5,759.60)	(5,759.60)
***Total: 61 - Salaries and Wages**		**27,673.00**	**27,673.00**	**1,570.80**	**5,759.60**	**0.00**	**21,913.40**	**21,913.40**
65YF10	Full Fringe Benefit Distr Expe	12,010.00	12,010.00	681.72	2,499.64	0.00	9,510.36	9,510.36
***Total: 65 - Fringe Benefits**		**12,010.00**	**12,010.00**	**681.72**	**2,499.64**	**0.00**	**9,510.36**	**9,510.36**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**2,252.52**	**8,259.24**	**0.00**	**31,423.76**	**31,423.76**
760300	F&A Expenditures	10,317.00	10,317.00	585.66	2,147.42	0.00	8,169.58	8,169.58
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**585.66**	**2,147.42**	**0.00**	**8,169.58**	**8,169.58**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**585.66**	**2,147.42**	**0.00**	**8,169.58**	**8,169.58**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,838.18**	**10,406.66**	**0.00**	**39,593.34**	**39,593.34**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	510.88	10,406.69	0.00	(10,406.69)	(10,406.69)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**510.88**	**10,406.69**	**0.00**	**(10,406.69)**	**(10,406.69)**
*****Total Revenue**		**0.00**	**0.00**	**510.88**	**10,406.69**	**0.00**	**(10,406.69)**	**(10,406.69)**

Grant 13V077 - GBCW Storm Sampling at Berry Brook
Fund 13V077 - GBCW Storm Sampling Berry's Brook

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI: Wiley, Mark R
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 1-26-06 CFDA #: 66.454
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/26/2006 - 12/31/2006

Fund Information
Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	418.00	418.00	0.00	0.00	0.00	418.00	418.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	400.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,833.00	1,833.00	0.00	0.00	0.00	1,833.00	1,833.00
***Total: 61 - Salaries and Wages**		**2,251.00**	**2,251.00**	**400.00**	**2,200.00**	**0.00**	**51.00**	**51.00**
65YF10	Full Fringe Benefit Distr Expe	349.00	349.00	0.00	0.00	0.00	349.00	349.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.40	200.20	0.00	(200.20)	(200.20)
***Total: 65 - Fringe Benefits**		**349.00**	**349.00**	**36.40**	**200.20**	**0.00**	**148.80**	**148.80**
710000	In-State Travel	0.00	0.00	0.00	20.92	0.00	(20.92)	(20.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**20.92**	**0.00**	**(20.92)**	**(20.92)**
711100	Supplies-General	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	22.73	0.00	(22.73)	(22.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.77	0.00	(54.77)	(54.77)
Subtotal: Non-Travel Support		**400.00**	**400.00**	**0.00**	**80.99**	**0.00**	**319.01**	**319.01**
***Total: 71 - Support**		**400.00**	**400.00**	**0.00**	**101.91**	**0.00**	**298.09**	**298.09**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**436.40**	**2,502.11**	**0.00**	**497.89**	**497.89**
760300	F&A Expenditures	780.00	780.00	113.46	650.54	0.00	129.46	129.46
***Total: 76 - F&A and Internal Allocations**		**780.00**	**780.00**	**113.46**	**650.54**	**0.00**	**129.46**	**129.46**
****Total Indirect Cost Expenditures**		**780.00**	**780.00**	**113.46**	**650.54**	**0.00**	**129.46**	**129.46**
*****Total Expenditures**		**3,780.00**	**3,780.00**	**549.86**	**3,152.65**	**0.00**	**627.35**	**627.35**
Revenue								
530100	NH State Programs	0.00	0.00	549.86	3,152.65	0.00	(3,152.65)	(3,152.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**549.86**	**3,152.65**	**0.00**	**(3,152.65)**	**(3,152.65)**
*****Total Revenue**		**0.00**	**0.00**	**549.86**	**3,152.65**	**0.00**	**(3,152.65)**	**(3,152.65)**

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	(7,314.00)	(7,314.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	18,137.00	18,137.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,254.00	0.00	11,939.50	0.00	(11,939.50)	(5,685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**33,537.00**	**39,791.00**	**0.00**	**39,790.50**	**0.00**	**(6,253.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	0.00	6,329.14	0.00	(521.14)	524.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.19	0.00	(328.19)	(328.19)
***Total: 65 - Fringe Benefits**		**5,808.00**	**6,853.54**	**0.00**	**6,657.33**	**0.00**	**(849.33)**	**196.21**
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	(957.74)	(957.74)
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	(4,720.53)	(4,720.53)
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	903.02	903.02
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
Subtotal: Travel		**6,100.00**	**6,100.00**	**0.00**	**7,278.44**	**0.00**	**(1,178.44)**	**(1,178.44)**
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	(11,551.08)	(5,775.54)
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	(14,717.18)	(14,717.18)
711200	Research Supplies	0.00	0.00	(25.00)	386.05	0.00	(386.05)	(386.05)
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
7140	Postage	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	15,000.00	7,817.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	(974.98)	(974.98)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	12,606.00	16,873.50
Subtotal: Non-Travel Support		**16,054.92**	**18,914.96**	**(25.00)**	**16,763.21**	**0.00**	**(708.29)**	**2,151.75**
***Total: 71 - Support**		**22,154.92**	**25,014.96**	**(25.00)**	**24,041.65**	**0.00**	**(1,886.73)**	**973.31**
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	(2,915.50)	(2,915.50)
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	2,915.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,915.50**	**0.00**	**2,915.50**	**0.00**	**(2,915.50)**	**0.00**

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	1,524.00	1,524.00
740000	Cap Equipment	0.00	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**3,476.00**	**0.00**	**3,476.00**	**0.00**	**1,524.00**	**0.00**
****Total Direct Cost Expenditures**		**66,499.92**	**78,051.00**	**(25.00)**	**76,880.98**	**0.00**	**(10,381.06)**	**1,170.02**
7603	F&A Expenditures	18,993.00	18,993.00	0.00	17,360.37	0.00	1,632.63	1,632.63
760300	F&A Expenditures	0.00	0.00	(6.50)	966.61	0.00	(966.61)	(966.61)
***Total: 76 - F&A and Internal Allocations**		**18,993.00**	**18,993.00**	**(6.50)**	**18,326.98**	**0.00**	**666.02**	**666.02**
****Total Indirect Cost Expenditures**		**18,993.00**	**18,993.00**	**(6.50)**	**18,326.98**	**0.00**	**666.02**	**666.02**
*****Total Expenditures**		**85,492.92**	**97,044.00**	**(31.50)**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**
Revenue								
5301	State Programs	97,044.00	97,044.00	0.00	97,043.94	0.00	0.06	0.06
530100	NH State Programs	(11,551.08)	0.00	(31.50)	(1,835.98)	0.00	(9,715.10)	1,835.98
***Total: 53 - Sponsored Programs**		**85,492.92**	**97,044.00**	**(31.50)**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**
*****Total Revenue**		**85,492.92**	**97,044.00**	**(31.50)**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**

Grant 14G005 - Family Connections | Status: Active | Type: Contract
Fund 14G078 - Family Connections | FMGR:

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	(5,699.76)	(5,699.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,305.50	0.00	(13,305.50)	(13,305.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	5,250.00	20,000.00
***Total: 61 - Salaries and Wages**		**35,214.00**	**49,964.00**	**0.00**	**54,426.26**	**0.00**	**(19,212.26)**	**(4,462.26)**
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	0.00	5,216.91	0.00	1,028.09	2,120.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,375.37	0.00	(3,375.37)	(3,375.37)
***Total: 65 - Fringe Benefits**		**6,245.00**	**7,337.00**	**0.00**	**8,592.28**	**0.00**	**(2,347.28)**	**(1,255.28)**
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.41	0.00	(776.41)	(776.41)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**5,925.16**	**0.00**	**574.84**	**574.84**
711100	Supplies-General	14,060.00	12,959.00	0.00	53.90	0.00	14,006.10	12,905.10
711200	Research Supplies	0.00	0.00	0.00	10,203.32	0.00	(10,203.32)	(10,203.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**29,060.00**	**12,959.00**	**0.00**	**12,557.17**	**0.00**	**16,502.83**	**401.83**
***Total: 71 - Support**		**35,560.00**	**19,459.00**	**0.00**	**18,482.33**	**0.00**	**17,077.67**	**976.67**
****Total Direct Cost Expenditures**		**77,019.00**	**76,760.00**	**0.00**	**81,500.87**	**0.00**	**(4,481.87)**	**(4,740.87)**
760300	F&A Expenditures	20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**
*****Total Expenditures**		**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**
Revenue								

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Active
FMGR:

Type: Contract

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
***Total: 53 - Sponsored Programs**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**
*****Total Revenue**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 10/24/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMCB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,232.00	0.00	(29,232.00)	(29,232.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,251.75	0.00	(21,251.75)	(21,251.75)
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
***Total: 61 - Salaries and Wages**		**57,800.00**	**57,800.00**	**0.00**	**59,283.75**	**0.00**	**(1,483.75)**	**(1,483.75)**
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	3,476.00	0.00	4,018.00	4,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.67	0.00	(4,139.67)	(4,139.67)
***Total: 65 - Fringe Benefits**		**7,494.00**	**7,494.00**	**0.00**	**7,615.67**	**0.00**	**(121.67)**	**(121.67)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	458.78	0.00	(458.78)	(458.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,056.44	0.00	(1,056.44)	(1,056.44)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	745.24	0.00	(745.24)	(745.24)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,985.46**	**0.00**	**1,014.54**	**1,014.54**
711100	Supplies-General	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
711200	Research Supplies	0.00	0.00	0.00	7,172.12	0.00	(7,172.12)	(7,172.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**7,725.00**	**7,725.00**	**0.00**	**8,071.04**	**0.00**	**(346.04)**	**(346.04)**
***Total: 71 - Support**		**11,725.00**	**11,725.00**	**0.00**	**11,056.50**	**0.00**	**668.50**	**668.50**
****Total Direct Cost Expenditures**		**77,019.00**	**77,019.00**	**0.00**	**77,955.92**	**0.00**	**(936.92)**	**(936.92)**
760300	F&A Expenditures	20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,025.00**	**0.00**	**20,111.30**	**0.00**	**(86.30)**	**(86.30)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,025.00**	**0.00**	**20,111.30**	**0.00**	**(86.30)**	**(86.30)**
*****Total Expenditures**		**97,044.00**	**97,044.00**	**0.00**	**98,067.22**	**0.00**	**(1,023.22)**	**(1,023.22)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,067.22**	**0.00**	**(98,067.22)**	**(98,067.22)**

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMCB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**98,067.22**	**0.00**	**(98,067.22)**	**(98,067.22)**

Grant 14G084 - Family Lifeskills Program | Status: Active | Type: Contract
Fund 14G084 - Family Lifeskills Program | FMGR:

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 10.564	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK			
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003		Rev Account:	530100					

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	14,656.00	14,656.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	116,296.00	97,946.00	0.00	0.00	0.00	116,296.00	97,946.00
615F10	PAT	0.00	0.00	0.00	742,772.15	0.00	(742,772.15)	(742,772.15)
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	763,867.00	763,867.00
616F10	Extension Educator	0.00	0.00	0.00	115,884.00	0.00	(115,884.00)	(115,884.00)
617F10	Operating Staff	0.00	0.00	0.00	22,854.00	0.00	(22,854.00)	(22,854.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	27,851.00	27,851.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	883.20	0.00	(883.20)	(883.20)
***Total: 61 - Salaries and Wages**		**922,670.00**	**904,320.00**	**0.00**	**884,393.35**	**0.00**	**38,276.65**	**19,926.65**
65YF10	Full Fringe Benefit Distr Expe	337,309.00	337,309.00	0.00	337,599.89	0.00	(290.89)	(290.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	240.42	0.00	(240.42)	(240.42)
***Total: 65 - Fringe Benefits**		**337,309.00**	**337,309.00**	**0.00**	**337,840.31**	**0.00**	**(531.31)**	**(531.31)**
710000	In-State Travel	0.00	0.00	0.00	39,606.95	0.00	(39,606.95)	(39,606.95)
710100	Out-of-State Travel	0.00	0.00	0.00	91.43	0.00	(91.43)	(91.43)
710300	Conference Registration Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
710Z	Travel-Other	40,200.00	35,200.00	0.00	0.00	0.00	40,200.00	35,200.00
Subtotal: Travel		**40,200.00**	**35,200.00**	**0.00**	**40,242.72**	**0.00**	**(42.72)**	**(5,042.72)**
711000	Purchasing Cards	0.00	0.00	0.00	565.93	0.00	(565.93)	(565.93)
711100	Supplies-General	0.00	0.00	0.00	732.59	0.00	(732.59)	(732.59)
7112	Research Supplies	0.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00
711200	Research Supplies	0.00	0.00	0.00	30,534.92	0.00	(30,534.92)	(30,534.92)
713000	Printing & Copying-General	0.00	0.00	0.00	9,994.97	0.00	(9,994.97)	(9,994.97)
714000	Postage-General	0.00	0.00	0.00	29.41	0.00	(29.41)	(29.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,335.00	0.00	(6,335.00)	(6,335.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,180.00	0.00	(17,180.00)	(17,180.00)
718000	Telecom-General	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,661.97	0.00	(11,661.97)	(11,661.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	835.63	0.00	(835.63)	(835.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)
719200	Employee Recruiting-General	0.00	0.00	0.00	552.67	0.00	(552.67)	(552.67)
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
Subtotal: Non-Travel Support		**45,200.00**	**68,550.00**	**0.00**	**78,744.78**	**0.00**	**(33,544.78)**	**(10,194.78)**

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Active
FMGR:

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 10.564
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/09/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**85,400.00**	**103,750.00**	**0.00**	**118,987.50**	**0.00**	**(33,587.50)**	**(15,237.50)**
****Total Direct Cost Expenditures**		**1,345,379.00**	**1,345,379.00**	**0.00**	**1,341,221.16**	**0.00**	**4,157.84**	**4,157.84**
7603	F&A Expenditures	121,085.00	121,085.00	0.00	0.00	0.00	121,085.00	121,085.00
760300	F&A Expenditures	0.00	0.00	0.00	120,709.89	0.00	(120,709.89)	(120,709.89)
***Total: 76 - F&A and Internal Allocations**		**121,085.00**	**121,085.00**	**0.00**	**120,709.89**	**0.00**	**375.11**	**375.11**
****Total Indirect Cost Expenditures**		**121,085.00**	**121,085.00**	**0.00**	**120,709.89**	**0.00**	**375.11**	**375.11**
*****Total Expenditures**		**1,466,464.00**	**1,466,464.00**	**0.00**	**1,461,931.05**	**0.00**	**4,532.95**	**4,532.95**
Revenue								
5301	State Programs	1,466,464.00	1,466,464.00	0.00	0.00	0.00	1,466,464.00	1,466,464.00
530100	NH State Programs	0.00	0.00	0.00	1,461,931.05	0.00	(1,461,931.05)	(1,461,931.05)
***Total: 53 - Sponsored Programs**		**1,466,464.00**	**1,466,464.00**	**0.00**	**1,461,931.05**	**0.00**	**4,532.95**	**4,532.95**
*****Total Revenue**		**1,466,464.00**	**1,466,464.00**	**0.00**	**1,461,931.05**	**0.00**	**4,532.95**	**4,532.95**

Grant 14G097 - Comm Integrated Serv SYS Prgm
Fund 14G097 - Comm Integrated Serv SYS Prgm

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	UXFHCC			
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003		Rev Account:	530100					

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,066.00	0.00	(20,066.00)	(20,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
***Total: 61 - Salaries and Wages**		**20,294.00**	**20,294.00**	**0.00**	**20,066.00**	**0.00**	**228.00**	**228.00**
65YF10	Full Fringe Benefit Distr Expe	7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
***Total: 65 - Fringe Benefits**		**7,484.00**	**7,484.00**	**0.00**	**7,621.94**	**0.00**	**(137.94)**	**(137.94)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(137.94)**	**0.00**	**137.94**	**137.94**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**27,550.00**	**0.00**	**228.00**	**228.00**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,198.98**	**0.00**	**23.02**	**23.02**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,198.98**	**0.00**	**23.02**	**23.02**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,748.98**	**0.00**	**251.02**	**251.02**
Revenue								
530100	NH State Programs	21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
***Total: 53 - Sponsored Programs**		**21,000.00**	**21,000.00**	**0.00**	**34,748.98**	**0.00**	**(13,748.98)**	**(13,748.98)**
*****Total Revenue**		**21,000.00**	**21,000.00**	**0.00**	**34,748.98**	**0.00**	**(13,748.98)**	**(13,748.98)**

Grant 14GX04 - NE Sare Training Prgm - Yr2 | Status: Active | Type: Other
Fund 14GX04 - USDA Vermont | FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,385.25**	**0.00**	**5,875.00**	**0.00**	**(5,875.00)**	**510.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**(510.25)**	**(510.25)**
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support		**0.00**	**1,114.75**	**0.00**	**1,114.75**	**0.00**	**(1,114.75)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,614.75**	**0.00**	**3,614.75**	**0.00**	**(3,614.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX05 - Sare Training for NH
Status: Active
Type: Other
Fund 14GX05 - USDA Vermont
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,500.00**	**0.00**	**5,880.55**	**0.00**	**(5,880.55)**	**619.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,715.84**	**0.00**	**(1,715.84)**	**(1,715.84)**
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,889.87**	**0.00**	**(1,889.87)**	**110.13**
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**513.74**	**0.00**	**(513.74)**	**986.26**
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**2,403.61**	**0.00**	**(2,403.61)**	**1,096.39**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX06 - 4-H Ccs Curriculum Training
Status: Active
Type: Other
Fund 14GX06 - 4-H Ccs Curriculum Training
FMGR:

PI: Mantel, Robyn
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,264.00**	**0.00**	**(1,264.00)**	**(1,264.00)**
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support		**0.00**	**7,300.00**	**0.00**	**2,515.47**	**0.00**	**(2,515.47)**	**4,784.53**
***Total: 71 - Support**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
****Total Direct Cost Expenditures**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
*****Total Expenditures**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
Revenue								
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**

Grant 14GX07 - Staff-Camps Greatest Resource — Status: Active — Type: Other
Fund 14GX07 - Staff-Camps Greatest Resource — FMGR:

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel		**0.00**	**777.00**	**0.00**	**934.28**	**0.00**	**(934.28)**	**(157.28)**
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**13.60**	**0.00**	**(13.60)**	**586.40**
***Total: 71 - Support**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
****Total Direct Cost Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
***Total: 53 - Sponsored Programs**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Revenue**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**

Grant 14N030 - New Hampshire Coverts
Status: Active
Type: Grant
Fund 14N030 - New Hampshire Coverts
FMGR: Covell, Darrel F

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ruffed Grouse Society		Effective Date:	6/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2006		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,614.60	5,431.66	0.00	(5,431.66)	(5,431.66)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	2,130.00	0.00	0.00	0.00	4,000.00	2,130.00
***Total: 61 - Salaries and Wages**		**5,395.00**	**3,525.00**	**1,614.60**	**5,431.66**	**0.00**	**(36.66)**	**(1,906.66)**
65YF10	Full Fringe Benefit Distr Expe	941.00	783.92	0.00	178.92	0.00	762.08	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.93	300.45	0.00	(300.45)	(300.45)
***Total: 65 - Fringe Benefits**		**941.00**	**783.92**	**146.93**	**479.37**	**0.00**	**461.63**	**304.55**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7100	In-State Travel	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
710000	In-State Travel	1,000.00	1,000.00	128.01	2,526.63	0.00	(1,526.63)	(1,526.63)
710300	Conference Registration Fees	0.00	0.00	2,036.10	2,480.10	0.00	(2,480.10)	(2,480.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	960.70	0.00	(960.70)	(960.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,342.80	0.00	(4,342.80)	(4,342.80)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	2,027.08	0.00	0.00	0.00	0.00	2,027.08
Subtotal: Travel		**7,000.00**	**9,027.08**	**2,164.11**	**11,099.51**	**0.00**	**(4,099.51)**	**(2,072.43)**
711000	Purchasing Cards	0.00	0.00	0.00	199.94	0.00	(199.94)	(199.94)
711100	Supplies-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7112	Research Supplies	19,500.00	19,500.00	0.00	2,172.54	0.00	17,327.46	17,327.46
711200	Research Supplies	0.00	0.00	0.00	1,674.50	0.00	(1,674.50)	(1,674.50)
7130	Printing and Copying	0.00	0.00	0.00	963.03	0.00	(963.03)	(963.03)
713000	Printing & Copying-General	0.00	0.00	0.00	4,060.89	0.00	(4,060.89)	(4,060.89)
7140	Postage	0.00	0.00	0.00	861.07	0.00	(861.07)	(861.07)
714000	Postage-General	0.00	0.00	819.72	4,942.85	0.00	(4,942.85)	(4,942.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	66.66	0.00	(66.66)	(66.66)
716120	Rentals-Property or Room	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	361.46	0.00	(361.46)	(361.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	370.69	0.00	(370.69)	(370.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,147.67	0.00	(4,147.67)	(4,147.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,933.65	0.00	(11,933.65)	(11,933.65)
71CZ	Other Expenses-Deductions	16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	16,432.00
Subtotal: Non-Travel Support		**36,432.00**	**36,432.00**	**819.72**	**32,757.46**	**0.00**	**3,674.54**	**3,674.54**

Grant 14N030 - New Hampshire Coverts
Status: Active
Type: Grant
Fund 14N030 - New Hampshire Coverts
FMGR: Covell, Darrel F

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ruffed Grouse Society		Effective Date:	6/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2006		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**43,432.00**	**45,459.08**	**2,983.83**	**43,856.97**	**0.00**	**(424.97)**	**1,602.11**
****Total Direct Cost Expenditures**		**49,768.00**	**49,768.00**	**4,745.36**	**49,768.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**49,768.00**	**49,768.00**	**4,745.36**	**49,768.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	22,768.00	22,768.00	0.00	11,350.00	0.00	11,418.00	11,418.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,745.36	38,418.00	0.00	(38,418.00)	(38,418.00)
***Total: 53 - Sponsored Programs**		**22,768.00**	**22,768.00**	**4,745.36**	**49,768.00**	**0.00**	**(27,000.00)**	**(27,000.00)**
*****Total Revenue**		**22,768.00**	**22,768.00**	**4,745.36**	**49,768.00**	**0.00**	**(27,000.00)**	**(27,000.00)**

Grant 14N193 - 2002 NH Ecoreserve Project — Status: Active — Type: Contract
Fund 14N193 - 2002 NH Ecoreserve Project — FMGR: Snyder, Ellen J

PI:	Snyder, Ellen J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Nature Conservancy		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NHF09/2001	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/28/2001 - 09/28/2002		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	19,910.00	0.00	(19,910.00)	(19,910.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**19,910.00**	**0.00**	**90.00**	**90.00**
65YF10	Full Fringe Benefit Distr Expe	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
***Total: 65 - Fringe Benefits**		**7,400.00**	**7,400.00**	**0.00**	**7,489.44**	**0.00**	**(89.44)**	**(89.44)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total: 53 - Sponsored Programs**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Revenue**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**

Grant 14N277 - High School Financial Planning
Fund 14N277 - Sediment Profile Imagery

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: National Endowment for Financial Education
Sponsor ID: NONE CFDA #: H
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N296 - NH Wildlife Sightings
Fund 14N296 - NH Wildlife Sightings

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 06/15/2006

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
Subtotal: Non-Travel Support		**534.00**	**534.00**	**0.00**	**0.00**	**0.00**	**534.00**	**534.00**
***Total: 71 - Support**		**734.00**	**734.00**	**0.00**	**0.00**	**0.00**	**734.00**	**734.00**
****Total Direct Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
760300	F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total: 76 - F&A and Internal Allocations**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
****Total Indirect Cost Expenditures**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N363 - Workers & Earned Income Credit

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	12/1/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
***Total: 61 - Salaries and Wages**		**0.00**	**8,702.00**	**0.00**	**8,702.05**	**0.00**	**(8,702.05)**	**(0.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	730.96	0.00	(730.96)	(730.96)
***Total: 65 - Fringe Benefits**		**0.00**	**731.00**	**0.00**	**730.96**	**0.00**	**(730.96)**	**0.04**
710000	In-State Travel	0.00	0.00	0.00	1,057.73	0.00	(1,057.73)	(1,057.73)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,057.73**	**0.00**	**(1,057.73)**	**(1,057.73)**
711100	Supplies-General	0.00	0.00	0.00	621.17	0.00	(621.17)	(621.17)
7112	Research Supplies	5,525.00	3,400.00	0.00	0.00	0.00	5,525.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
713000	Printing & Copying-General	0.00	0.00	0.00	5,317.53	0.00	(5,317.53)	(5,317.53)
714000	Postage-General	0.00	0.00	0.00	(330.50)	0.00	330.50	330.50
717200	Other Professional Services-General	0.00	0.00	0.00	7,230.00	0.00	(7,230.00)	(7,230.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,890.00	10,977.00	0.00	0.00	0.00	44,890.00	10,977.00
718000	Telecom-General	0.00	0.00	0.00	312.78	0.00	(312.78)	(312.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.48	0.00	(23.48)	(23.48)
Subtotal: Non-Travel Support		**50,415.00**	**14,377.00**	**0.00**	**13,318.78**	**0.00**	**37,096.22**	**1,058.22**
***Total: 71 - Support**		**50,415.00**	**14,377.00**	**0.00**	**14,376.51**	**0.00**	**36,038.49**	**0.49**
****Total Direct Cost Expenditures**		**50,415.00**	**23,810.00**	**0.00**	**23,809.52**	**0.00**	**26,605.48**	**0.48**
760300	F&A Expenditures	3,585.00	1,190.00	0.00	1,190.48	0.00	2,394.52	(0.48)
***Total: 76 - F&A and Internal Allocations**		**3,585.00**	**1,190.00**	**0.00**	**1,190.48**	**0.00**	**2,394.52**	**(0.48)**
****Total Indirect Cost Expenditures**		**3,585.00**	**1,190.00**	**0.00**	**1,190.48**	**0.00**	**2,394.52**	**(0.48)**
*****Total Expenditures**		**54,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**29,000.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N463 - EITC

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: Annie E. Casey Foundation
Sponsor ID: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,853.12	0.00	(8,853.12)	(8,853.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
***Total: 61 - Salaries and Wages**		**8,853.00**	**8,853.00**	**0.00**	**9,109.62**	**0.00**	**(256.62)**	**(256.62)**
65YF10	Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	779.58	0.00	(779.58)	(779.58)
***Total: 65 - Fringe Benefits**		**747.00**	**747.00**	**0.00**	**779.58**	**0.00**	**(32.58)**	**(32.58)**
710	Travel	1,223.40	1,223.40	0.00	0.00	0.00	1,223.40	1,223.40
710000	In-State Travel	0.00	0.00	0.00	698.61	0.00	(698.61)	(698.61)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**1,223.40**	**1,223.40**	**0.00**	**711.11**	**0.00**	**512.29**	**512.29**
7112	Research Supplies	10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
711200	Research Supplies	0.00	0.00	0.00	347.63	0.00	(347.63)	(347.63)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.17	0.00	(2,369.17)	(2,369.17)
714000	Postage-General	0.00	0.00	0.00	140.73	0.00	(140.73)	(140.73)
717200	Other Professional Services-General	0.00	0.00	0.00	9,915.35	0.00	(9,915.35)	(9,915.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	406.46	0.00	(406.46)	(406.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.58	0.00	(4.58)	(4.58)
Subtotal: Non-Travel Support		**12,960.00**	**12,960.00**	**0.00**	**13,183.92**	**0.00**	**(223.92)**	**(223.92)**
***Total: 71 - Support**		**14,183.40**	**14,183.40**	**0.00**	**13,895.03**	**0.00**	**288.37**	**288.37**
****Total Direct Cost Expenditures**		**23,783.40**	**23,783.40**	**0.00**	**23,784.23**	**0.00**	**(0.83)**	**(0.83)**
760300	F&A Expenditures	1,190.00	1,190.00	0.00	1,189.17	0.00	0.83	0.83
***Total: 76 - F&A and Internal Allocations**		**1,190.00**	**1,190.00**	**0.00**	**1,189.17**	**0.00**	**0.83**	**0.83**
****Total Indirect Cost Expenditures**		**1,190.00**	**1,190.00**	**0.00**	**1,189.17**	**0.00**	**0.83**	**0.83**
*****Total Expenditures**		**24,973.40**	**24,973.40**	**0.00**	**24,973.40**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,973.40	0.00	(24,973.40)	(24,973.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,973.40**	**0.00**	**(24,973.40)**	**(24,973.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,973.40**	**0.00**	**(24,973.40)**	**(24,973.40)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N566 - NH Living-Annie Casey Fdn

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	Annie E. Casey Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006		

Fund Information

Effective Date:	12/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,547.00	9,547.00	0.00	0.00	0.00	9,547.00	9,547.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,086.21	7,856.92	0.00	(7,856.92)	(7,856.92)
***Total: 61 - Salaries and Wages**		**9,547.00**	**9,547.00**	**1,086.21**	**7,856.92**	**0.00**	**1,690.08**	**1,690.08**
65YF10	Full Fringe Benefit Distr Expe	764.00	764.00	0.00	0.00	0.00	764.00	764.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.85	714.99	0.00	(714.99)	(714.99)
***Total: 65 - Fringe Benefits**		**764.00**	**764.00**	**98.85**	**714.99**	**0.00**	**49.01**	**49.01**
710	Travel	1,476.60	1,476.60	0.00	0.00	0.00	1,476.60	1,476.60
710000	In-State Travel	0.00	0.00	21.36	629.18	0.00	(629.18)	(629.18)
Subtotal: Travel		**1,476.60**	**1,476.60**	**21.36**	**629.18**	**0.00**	**847.42**	**847.42**
711100	Supplies-General	0.00	0.00	71.00	92.04	0.00	(92.04)	(92.04)
7112	Research Supplies	4,049.00	4,049.00	0.00	0.00	0.00	4,049.00	4,049.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,000.00	1,092.00	0.00	(1,092.00)	(1,092.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,836.87	1,659.52	(8,496.39)	(8,496.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	147.54	525.61	0.00	(525.61)	(525.61)
Subtotal: Non-Travel Support		**12,049.00**	**12,049.00**	**1,218.54**	**8,546.52**	**1,659.52**	**1,842.96**	**1,842.96**
***Total: 71 - Support**		**13,525.60**	**13,525.60**	**1,239.90**	**9,175.70**	**1,659.52**	**2,690.38**	**2,690.38**
****Total Direct Cost Expenditures**		**23,836.60**	**23,836.60**	**2,424.96**	**17,747.61**	**1,659.52**	**4,429.47**	**4,429.47**
760300	F&A Expenditures	1,190.00	1,190.00	121.25	887.40	0.00	302.60	302.60
***Total: 76 - F&A and Internal Allocations**		**1,190.00**	**1,190.00**	**121.25**	**887.40**	**0.00**	**302.60**	**302.60**
****Total Indirect Cost Expenditures**		**1,190.00**	**1,190.00**	**121.25**	**887.40**	**0.00**	**302.60**	**302.60**
*****Total Expenditures**		**25,026.60**	**25,026.60**	**2,546.21**	**18,635.01**	**1,659.52**	**4,732.07**	**4,732.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,546.21	18,635.01	0.00	(18,635.01)	(18,635.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,546.21**	**18,635.01**	**0.00**	**(18,635.01)**	**(18,635.01)**
*****Total Revenue**		**0.00**	**0.00**	**2,546.21**	**18,635.01**	**0.00**	**(18,635.01)**	**(18,635.01)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N371 - Linking Workers: Tax Credit

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 12/31/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	722.00	0.00	(722.00)	(722.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,702.00**	**0.00**	**9,424.05**	**0.00**	**(9,424.05)**	**(722.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.66	0.00	(796.66)	(796.66)
***Total: 65 - Fringe Benefits**		**0.00**	**731.00**	**0.00**	**796.66**	**0.00**	**(796.66)**	**(65.66)**
710	Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
710000	In-State Travel	0.00	0.00	0.00	831.80	0.00	(831.80)	(831.80)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**918.00**	**918.00**	**0.00**	**831.80**	**0.00**	**86.20**	**86.20**
711100	Supplies-General	0.00	0.00	0.00	784.32	0.00	(784.32)	(784.32)
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
711200	Research Supplies	0.00	0.00	0.00	109.69	0.00	(109.69)	(109.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,799.52	0.00	(1,799.52)	(1,799.52)
714000	Postage-General	0.00	0.00	0.00	30.93	0.00	(30.93)	(30.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,347.37	0.00	(12,347.37)	(12,347.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,480.00	15,047.00	0.00	0.00	0.00	24,480.00	15,047.00
718000	Telecom-General	0.00	0.00	0.00	842.43	0.00	(842.43)	(842.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.09	0.00	(23.09)	(23.09)
Subtotal: Non-Travel Support		**26,605.00**	**17,172.00**	**0.00**	**15,997.35**	**0.00**	**10,607.65**	**1,174.65**
***Total: 71 - Support**		**27,523.00**	**18,090.00**	**0.00**	**16,829.15**	**0.00**	**10,693.85**	**1,260.85**
****Total Direct Cost Expenditures**		**27,523.00**	**27,523.00**	**0.00**	**27,049.86**	**0.00**	**473.14**	**473.14**
760300	F&A Expenditures	2,477.00	2,477.00	0.00	2,434.51	0.00	42.49	42.49
***Total: 76 - F&A and Internal Allocations**		**2,477.00**	**2,477.00**	**0.00**	**2,434.51**	**0.00**	**42.49**	**42.49**
****Total Indirect Cost Expenditures**		**2,477.00**	**2,477.00**	**0.00**	**2,434.51**	**0.00**	**42.49**	**42.49**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,484.37**	**0.00**	**515.63**	**515.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,484.37	0.00	(29,484.37)	(29,484.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,484.37**	**0.00**	**(29,484.37)**	**(29,484.37)**

Grant 14N371 - Linking Workers Earned Income
Status: Active
Type: Grant
Fund 14N371 - Linking Workers: Tax Credit
FMGR: Knight, Suzann Enzian

PI:	Knight, Suzann Enzian		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	12/01/2003 - 12/31/2006		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**29,484.37**	**0.00**	**(29,484.37)**	**(29,484.37)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N467 - NHCF--EITC Project

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 12/31/2006

Fund Information
Effective Date: 2/16/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**10,000.12**	**0.00**	**(0.12)**	**(0.12)**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.71	0.00	(877.71)	(877.71)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**877.71**	**0.00**	**(37.71)**	**(37.71)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	189.45	0.00	(189.45)	(189.45)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**201.95**	**0.00**	**548.05**	**548.05**
7112	Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200	Research Supplies	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
713000	Printing & Copying-General	0.00	0.00	0.00	1,526.02	0.00	(1,526.02)	(1,526.02)
714000	Postage-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
717200	Other Professional Services-General	0.00	0.00	0.00	28,164.75	0.00	(28,164.75)	(28,164.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,872.00	27,872.00	0.00	0.00	0.00	27,872.00	27,872.00
718000	Telecom-General	0.00	0.00	0.00	114.85	0.00	(114.85)	(114.85)
Subtotal: Non-Travel Support		**29,694.00**	**29,694.00**	**0.00**	**30,233.80**	**0.00**	**(539.80)**	**(539.80)**
***Total: 71 - Support**		**30,444.00**	**30,444.00**	**0.00**	**30,435.75**	**0.00**	**8.25**	**8.25**
****Total Direct Cost Expenditures**		**41,284.00**	**41,284.00**	**0.00**	**41,313.58**	**0.00**	**(29.58)**	**(29.58)**
760300	F&A Expenditures	3,716.00	3,716.00	0.00	3,718.31	0.00	(2.31)	(2.31)
***Total: 76 - F&A and Internal Allocations**		**3,716.00**	**3,716.00**	**0.00**	**3,718.31**	**0.00**	**(2.31)**	**(2.31)**
****Total Indirect Cost Expenditures**		**3,716.00**	**3,716.00**	**0.00**	**3,718.31**	**0.00**	**(2.31)**	**(2.31)**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**45,031.89**	**0.00**	**(31.89)**	**(31.89)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,031.89	0.00	(45,031.89)	(45,031.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,031.89**	**0.00**	**(45,031.89)**	**(45,031.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,031.89**	**0.00**	**(45,031.89)**	**(45,031.89)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N579 - NHCF:Linking Workers-Tax Credit Yr3

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 12/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	270.75	1,296.75	0.00	(1,296.75)	(1,296.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**270.75**	**1,296.75**	**0.00**	**(1,296.75)**	**(1,296.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.64	118.02	0.00	(118.02)	(118.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**24.64**	**118.02**	**0.00**	**(118.02)**	**(118.02)**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710000	In-State Travel	0.00	0.00	446.49	1,196.75	0.00	(1,196.75)	(1,196.75)
Subtotal: Travel		**1,250.00**	**1,250.00**	**446.49**	**1,196.75**	**0.00**	**53.25**	**53.25**
711100	Supplies-General	0.00	0.00	80.18	452.06	0.00	(452.06)	(452.06)
7112	Research Supplies	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
711200	Research Supplies	0.00	0.00	108.64	1,258.53	0.00	(1,258.53)	(1,258.53)
713000	Printing & Copying-General	0.00	0.00	986.02	1,068.02	0.00	(1,068.02)	(1,068.02)
714000	Postage-General	0.00	0.00	120.48	152.00	0.00	(152.00)	(152.00)
717000	Consulting-General	13,587.00	13,587.00	0.00	0.00	0.00	13,587.00	13,587.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,656.38	603.10	(21,259.48)	(21,259.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	27.06	254.78	0.00	(254.78)	(254.78)
Subtotal: Non-Travel Support		**26,273.00**	**26,273.00**	**1,322.38**	**23,841.77**	**603.10**	**1,828.13**	**1,828.13**
***Total: 71 - Support**		**27,523.00**	**27,523.00**	**1,768.87**	**25,038.52**	**603.10**	**1,881.38**	**1,881.38**
****Total Direct Cost Expenditures**		**27,523.00**	**27,523.00**	**2,064.26**	**26,453.29**	**603.10**	**466.61**	**466.61**
760300	F&A Expenditures	2,477.00	2,477.00	185.79	2,380.82	0.00	96.18	96.18
***Total: 76 - F&A and Internal Allocations**		**2,477.00**	**2,477.00**	**185.79**	**2,380.82**	**0.00**	**96.18**	**96.18**
****Total Indirect Cost Expenditures**		**2,477.00**	**2,477.00**	**185.79**	**2,380.82**	**0.00**	**96.18**	**96.18**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,250.05**	**28,834.11**	**603.10**	**562.79**	**562.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,250.05	28,834.11	0.00	(28,834.11)	(28,834.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,250.05**	**28,834.11**	**0.00**	**(28,834.11)**	**(28,834.11)**
*****Total Revenue**		**0.00**	**0.00**	**2,250.05**	**28,834.11**	**0.00**	**(28,834.11)**	**(28,834.11)**

Grant 14N466 - Building GIS/Social Capital Bridges
Fund 14N466 - Building GIS-Social Capital Bridges

Status: Active
FMGR: French, Charles A

Type: Grant

PI: French, Charles A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT04-2192 CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/01/2004 - 05/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,346.00	5,346.00	0.00	0.00	0.00	5,346.00	5,346.00
615F10	PAT	0.00	0.00	1,566.22	1,566.22	0.00	(1,566.22)	(1,566.22)
616F10	Extension Educator	0.00	0.00	0.00	2,032.76	0.00	(2,032.76)	(2,032.76)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,367.15)	11,346.60	0.00	(11,346.60)	(11,346.60)
61SNZ0	Student Labor Unallocated(Bud Only)	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
***Total: 61 - Salaries and Wages**		**14,446.00**	**14,446.00**	**199.07**	**15,286.83**	**0.00**	**(840.83)**	**(840.83)**
65YF10	Full Fringe Benefit Distr Expe	2,903.00	2,903.00	679.74	1,561.97	0.00	1,341.03	1,341.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(124.41)	1,046.34	0.00	(1,046.34)	(1,046.34)
***Total: 65 - Fringe Benefits**		**2,903.00**	**2,903.00**	**555.33**	**2,608.31**	**0.00**	**294.69**	**294.69**
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710000	In-State Travel	0.00	0.00	0.00	432.85	0.00	(432.85)	(432.85)
Subtotal: Travel		**650.00**	**650.00**	**0.00**	**432.85**	**0.00**	**217.15**	**217.15**
711100	Supplies-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support		**350.00**	**350.00**	**0.00**	**20.00**	**0.00**	**330.00**	**330.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**452.85**	**0.00**	**547.15**	**547.15**
****Total Direct Cost Expenditures**		**18,349.00**	**18,349.00**	**754.40**	**18,347.99**	**0.00**	**1.01**	**1.01**
760300	F&A Expenditures	1,651.00	1,651.00	67.90	1,651.31	0.00	(0.31)	(0.31)
***Total: 76 - F&A and Internal Allocations**		**1,651.00**	**1,651.00**	**67.90**	**1,651.31**	**0.00**	**(0.31)**	**(0.31)**
****Total Indirect Cost Expenditures**		**1,651.00**	**1,651.00**	**67.90**	**1,651.31**	**0.00**	**(0.31)**	**(0.31)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**822.30**	**19,999.30**	**0.00**	**0.70**	**0.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	822.30	19,999.30	0.00	(19,999.30)	(19,999.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**822.30**	**19,999.30**	**0.00**	**(19,999.30)**	**(19,999.30)**
*****Total Revenue**		**0.00**	**0.00**	**822.30**	**19,999.30**	**0.00**	**(19,999.30)**	**(19,999.30)**

Grant 14N481 - 2005 Center for Land Conservation A
Fund 14N481 - 2005 Ctr. For Land Conservation

Status: Active
FMGR: Mitchell, Frank S

Type: Other

PI: Mitchell, Frank S
Sponsor: NH Center for Land Conservation Assistance
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2004 - 12/31/2005

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,487.00	3,487.00	0.00	0.00	0.00	3,487.00	3,487.00
615F10	PAT	0.00	0.00	0.00	3,016.96	0.00	(3,016.96)	(3,016.96)
616F10	Extension Educator	0.00	0.00	0.00	469.77	0.00	(469.77)	(469.77)
***Total: 61 - Salaries and Wages**		**3,487.00**	**3,487.00**	**0.00**	**3,486.73**	**0.00**	**0.27**	**0.27**
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	1,513.25	0.00	(0.25)	(0.25)
***Total: 65 - Fringe Benefits**		**1,513.00**	**1,513.00**	**0.00**	**1,513.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,999.98**	**0.00**	**(4,999.98)**	**(4,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,999.98**	**0.00**	**(4,999.98)**	**(4,999.98)**

Grant 14N506 - High Tunnel Production of Peppers
Fund 14N506 - High Tunnel Production

Status: Active
FMGR: Grube, Rebecca C

Type: Grant

PI: Grube, Rebecca C
Sponsor: N.E. Vegetable & Berry Growers Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 02/04/2005 - 04/30/2006

Fund Information
Effective Date: 2/4/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	480.03	0.00	(480.03)	(480.03)
61SNZ0	Student Labor Unallocated(Bud Only)	443.00	443.00	0.00	0.00	0.00	443.00	443.00
***Total: 61 - Salaries and Wages**		**443.00**	**443.00**	**0.00**	**480.03**	**0.00**	**(37.03)**	**(37.03)**
65YF10	Full Fringe Benefit Distr Expe	37.00	37.00	0.00	0.00	0.00	37.00	37.00
***Total: 65 - Fringe Benefits**		**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**37.00**	**37.00**
711100	Supplies-General	0.00	0.00	0.00	380.66	0.00	(380.66)	(380.66)
7112	Research Supplies	520.00	520.00	0.00	0.00	0.00	520.00	520.00
711200	Research Supplies	0.00	0.00	0.00	139.11	0.00	(139.11)	(139.11)
Subtotal: Non-Travel Support		**520.00**	**520.00**	**0.00**	**519.77**	**0.00**	**0.23**	**0.23**
***Total: 71 - Support**		**520.00**	**520.00**	**0.00**	**519.77**	**0.00**	**0.23**	**0.23**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**999.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**999.80**	**0.00**	**0.20**	**0.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**999.80**	**0.00**	**(999.80)**	**(999.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**999.80**	**0.00**	**(999.80)**	**(999.80)**

Grant 14N520 - 4-H Time in New Hampshire
Fund 14N520 - 4-H Time in Rural New Hampshire

Status: Active
FMGR: Brock, Wendy L

Type: Contract

PI:	Brock, Wendy L		
Sponsor:	National 4-H Council		
Sponsor ID:	2002-45201-01528, AMEND. 2	CFDA #: 10.500	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	1,999.58	0.00	(1,999.58)	(1,999.58)
616F10	Extension Educator	0.00	0.00	0.00	6,001.55	0.00	(6,001.55)	(6,001.55)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	148.15	3,000.08	0.00	(3,000.08)	(3,000.08)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**148.15**	**11,001.21**	**0.00**	**(1.21)**	**(1.21)**
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	3,472.62	0.00	(84.62)	(84.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.48	272.99	0.00	(272.99)	(272.99)
***Total: 65 - Fringe Benefits**		**3,388.00**	**3,388.00**	**13.48**	**3,745.61**	**0.00**	**(357.61)**	**(357.61)**
7111	Supplies	4,147.00	4,147.00	0.00	0.00	0.00	4,147.00	4,147.00
711100	Supplies-General	0.00	0.00	4,009.20	4,387.27	0.00	(4,387.27)	(4,387.27)
7112	Research Supplies	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
717200	Other Professional Services-General	0.00	0.00	2,601.77	5,865.91	0.00	(5,865.91)	(5,865.91)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
Subtotal: Non-Travel Support		**10,612.00**	**10,612.00**	**6,610.97**	**10,253.18**	**0.00**	**358.82**	**358.82**
***Total: 71 - Support**		**10,612.00**	**10,612.00**	**6,610.97**	**10,253.18**	**0.00**	**358.82**	**358.82**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**6,772.60**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**6,772.60**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,772.60	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,772.60**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,772.60**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14N521 - NH Agriculture Innovation Program
Fund 14N523 - NH Agriculture Innovation Prog

Status: Active
FMGR: Brussell, Juli L

Type: Grant

PI: Collins, Mary E
Sponsor: North Country Resource
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/08/2005 - 09/30/2007

CFDA #: 10.500

Fund Information
Effective Date: 7/8/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	186.99	0.00	(186.99)	(186.99)
615NZ0	PAT Unallocated Budget (Bud Only)	4,038.00	4,038.00	0.00	0.00	0.00	4,038.00	4,038.00
616F10	Extension Educator	0.00	0.00	0.00	1,793.17	0.00	(1,793.17)	(1,793.17)
***Total: 61 - Salaries and Wages**		**4,038.00**	**4,038.00**	**0.00**	**1,980.16**	**0.00**	**2,057.84**	**2,057.84**
65YF10	Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	859.38	0.00	892.62	892.62
***Total: 65 - Fringe Benefits**		**1,752.00**	**1,752.00**	**0.00**	**859.38**	**0.00**	**892.62**	**892.62**
710	Travel	878.00	878.00	0.00	0.00	0.00	878.00	878.00
Subtotal: Travel		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**
***Total: 71 - Support**		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**
****Total Direct Cost Expenditures**		**6,668.00**	**6,668.00**	**0.00**	**2,839.54**	**0.00**	**3,828.46**	**3,828.46**
*****Total Expenditures**		**6,668.00**	**6,668.00**	**0.00**	**2,839.54**	**0.00**	**3,828.46**	**3,828.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,839.54	0.00	(2,839.54)	(2,839.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,839.54**	**0.00**	**(2,839.54)**	**(2,839.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,839.54**	**0.00**	**(2,839.54)**	**(2,839.54)**

Grant 14N576 - Develop Natl Infrastructure
Fund 14N576 - Developing National Infrastructure

Status: Active
FMGR: Townson, Lisa L

Type: Grant

PI:	Townson, Lisa L		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	EST-0515549	CFDA #: 47.075	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UXADLT - PI Lisa Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,165.00	8,165.00	0.00	0.00	0.00	8,165.00	8,165.00
***Total: 61 - Salaries and Wages**		**8,165.00**	**8,165.00**	**0.00**	**0.00**	**0.00**	**8,165.00**	**8,165.00**
65YF10	Full Fringe Benefit Distr Expe	3,543.00	3,543.00	0.00	0.00	0.00	3,543.00	3,543.00
***Total: 65 - Fringe Benefits**		**3,543.00**	**3,543.00**	**0.00**	**0.00**	**0.00**	**3,543.00**	**3,543.00**
710	Travel	2,089.00	2,089.00	0.00	0.00	0.00	2,089.00	2,089.00
710400	Student or Non-Emp Travel	0.00	0.00	92.56	92.56	0.00	(92.56)	(92.56)
Subtotal: Travel		**2,089.00**	**2,089.00**	**92.56**	**92.56**	**0.00**	**1,996.44**	**1,996.44**
711100	Supplies-General	0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	504.19	639.48	0.00	(639.48)	(639.48)
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.53	60.72	0.00	(60.72)	(60.72)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**524.72**	**789.59**	**0.00**	**3,210.41**	**3,210.41**
***Total: 71 - Support**		**6,089.00**	**6,089.00**	**617.28**	**882.15**	**0.00**	**5,206.85**	**5,206.85**
****Total Direct Cost Expenditures**		**17,797.00**	**17,797.00**	**617.28**	**882.15**	**0.00**	**16,914.85**	**16,914.85**
760300	F&A Expenditures	4,627.00	4,627.00	160.49	229.36	0.00	4,397.64	4,397.64
***Total: 76 - F&A and Internal Allocations**		**4,627.00**	**4,627.00**	**160.49**	**229.36**	**0.00**	**4,397.64**	**4,397.64**
****Total Indirect Cost Expenditures**		**4,627.00**	**4,627.00**	**160.49**	**229.36**	**0.00**	**4,397.64**	**4,397.64**
*****Total Expenditures**		**22,424.00**	**22,424.00**	**777.77**	**1,111.51**	**0.00**	**21,312.49**	**21,312.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	777.77	1,111.51	0.00	(1,111.51)	(1,111.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**777.77**	**1,111.51**	**0.00**	**(1,111.51)**	**(1,111.51)**
*****Total Revenue**		**0.00**	**0.00**	**777.77**	**1,111.51**	**0.00**	**(1,111.51)**	**(1,111.51)**

Grant 14N577 - Family Connections Center
Fund 14N577 - Family Connection Center

Status: Active
FMGR: Baxter, Charlene F

Type: Grant

PI: Baxter, Charlene F
Sponsor: Corporate Fund (NHCF)
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/21/2005 - 12/20/2006

CFDA #: NONE

Fund Information
Effective Date: 12/21/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,230.00	5,812.50	0.00	(5,812.50)	(5,812.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
***Total: 61 - Salaries and Wages**		**9,360.00**	**9,360.00**	**1,230.00**	**5,829.38**	**0.00**	**3,530.62**	**3,530.62**
65YF10	Full Fringe Benefit Distr Expe	852.00	852.00	0.00	0.00	0.00	852.00	852.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	111.94	530.49	0.00	(530.49)	(530.49)
***Total: 65 - Fringe Benefits**		**852.00**	**852.00**	**111.94**	**530.49**	**0.00**	**321.51**	**321.51**
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
711100	Supplies-General	0.00	0.00	236.44	1,274.10	0.00	(1,274.10)	(1,274.10)
7112	Research Supplies	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
711200	Research Supplies	0.00	0.00	0.00	640.58	0.00	(640.58)	(640.58)
714000	Postage-General	0.00	0.00	0.00	17.49	0.00	(17.49)	(17.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**3,550.00**	**3,550.00**	**236.44**	**2,057.17**	**0.00**	**1,492.83**	**1,492.83**
***Total: 71 - Support**		**3,550.00**	**3,550.00**	**236.44**	**2,357.17**	**0.00**	**1,192.83**	**1,192.83**
****Total Direct Cost Expenditures**		**13,762.00**	**13,762.00**	**1,578.38**	**8,717.04**	**0.00**	**5,044.96**	**5,044.96**
760300	F&A Expenditures	1,238.00	1,238.00	142.06	784.53	0.00	453.47	453.47
***Total: 76 - F&A and Internal Allocations**		**1,238.00**	**1,238.00**	**142.06**	**784.53**	**0.00**	**453.47**	**453.47**
****Total Indirect Cost Expenditures**		**1,238.00**	**1,238.00**	**142.06**	**784.53**	**0.00**	**453.47**	**453.47**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1,720.44**	**9,501.57**	**0.00**	**5,498.43**	**5,498.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,720.44	9,501.57	0.00	(9,501.57)	(9,501.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,720.44**	**9,501.57**	**0.00**	**(9,501.57)**	**(9,501.57)**
*****Total Revenue**		**0.00**	**0.00**	**1,720.44**	**9,501.57**	**0.00**	**(9,501.57)**	**(9,501.57)**

Grant 14N580 - Planting More Seeds of Learn
Fund 14N580 - Bean Fdn:Seeds of Learning

Status: Active
FMGR: Mawson, Julia Steed

Type: Grant

PI: Mawson, Julia Steed
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-0971 CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/16/2005 - 09/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
616F10	Extension Educator	0.00	0.00	818.22	2,727.40	0.00	(2,727.40)	(2,727.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,562.00	2,562.00	0.00	(2,562.00)	(2,562.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,463.00	5,463.00	0.00	0.00	0.00	5,463.00	5,463.00
***Total: 61 - Salaries and Wages**		**8,463.00**	**8,463.00**	**3,380.22**	**5,289.40**	**0.00**	**3,173.60**	**3,173.60**
65YF10	Full Fringe Benefit Distr Expe	1,799.00	1,799.00	355.11	1,183.70	0.00	615.30	615.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.14	233.14	0.00	(233.14)	(233.14)
***Total: 65 - Fringe Benefits**		**1,799.00**	**1,799.00**	**588.25**	**1,416.84**	**0.00**	**382.16**	**382.16**
710000	In-State Travel	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
Subtotal: Travel		**0.00**	**0.00**	**18.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
711100	Supplies-General	0.00	0.00	631.91	1,548.60	0.00	(1,548.60)	(1,548.60)
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
711200	Research Supplies	0.00	0.00	70.26	1,243.57	0.00	(1,243.57)	(1,243.57)
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
Subtotal: Non-Travel Support		**16,650.00**	**16,650.00**	**702.17**	**11,192.17**	**0.00**	**5,457.83**	**5,457.83**
***Total: 71 - Support**		**16,650.00**	**16,650.00**	**720.17**	**11,210.17**	**0.00**	**5,439.83**	**5,439.83**
****Total Direct Cost Expenditures**		**26,912.00**	**26,912.00**	**4,688.64**	**17,916.41**	**0.00**	**8,995.59**	**8,995.59**
760300	F&A Expenditures	2,422.00	2,422.00	421.97	1,612.46	0.00	809.54	809.54
***Total: 76 - F&A and Internal Allocations**		**2,422.00**	**2,422.00**	**421.97**	**1,612.46**	**0.00**	**809.54**	**809.54**
****Total Indirect Cost Expenditures**		**2,422.00**	**2,422.00**	**421.97**	**1,612.46**	**0.00**	**809.54**	**809.54**
*****Total Expenditures**		**29,334.00**	**29,334.00**	**5,110.61**	**19,528.87**	**0.00**	**9,805.13**	**9,805.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,110.61	19,528.87	0.00	(19,528.87)	(19,528.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,110.61**	**19,528.87**	**0.00**	**(19,528.87)**	**(19,528.87)**
*****Total Revenue**		**0.00**	**0.00**	**5,110.61**	**19,528.87**	**0.00**	**(19,528.87)**	**(19,528.87)**

Grant 14N591 - Fam Con Ctr Fm Sup Gone Giving
Fund 14N591 - Fam Con Ctr Fm Sup Gone Giving

Status: Active
FMGR: Baxter, Charlene F

Type: Grant

PI: Baxter, Charlene F
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/08/2005 - 12/07/2006

Fund Information
Effective Date: 12/8/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	195.99	195.99	0.00	(195.99)	(195.99)
7112	Research Supplies	6,422.00	6,422.00	0.00	0.00	0.00	6,422.00	6,422.00
Subtotal: Non-Travel Support		**6,422.00**	**6,422.00**	**195.99**	**195.99**	**0.00**	**6,226.01**	**6,226.01**
***Total: 71 - Support**		**6,422.00**	**6,422.00**	**195.99**	**195.99**	**0.00**	**6,226.01**	**6,226.01**
****Total Direct Cost Expenditures**		**6,422.00**	**6,422.00**	**195.99**	**195.99**	**0.00**	**6,226.01**	**6,226.01**
760300	F&A Expenditures	578.00	578.00	17.64	17.64	0.00	560.36	560.36
***Total: 76 - F&A and Internal Allocations**		**578.00**	**578.00**	**17.64**	**17.64**	**0.00**	**560.36**	**560.36**
****Total Indirect Cost Expenditures**		**578.00**	**578.00**	**17.64**	**17.64**	**0.00**	**560.36**	**560.36**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**213.63**	**213.63**	**0.00**	**6,786.37**	**6,786.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	213.63	213.63	0.00	(213.63)	(213.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**213.63**	**213.63**	**0.00**	**(213.63)**	**(213.63)**
*****Total Revenue**		**0.00**	**0.00**	**213.63**	**213.63**	**0.00**	**(213.63)**	**(213.63)**

Grant 14N598 - State 4H Advisory Committee
Fund 14N598 - State 4H Advisory Committee

Status: Active
FMGR: Brock, Wendy L

Type: Grant

PI:	Brock, Wendy L
Sponsor:	National 4-H Council
Sponsor ID:	NONE
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007

CFDA #: NONE

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	440.00	440.00	0.00	0.00	0.00	440.00	440.00
***Total: 65 - Fringe Benefits**		**440.00**	**440.00**	**0.00**	**0.00**	**0.00**	**440.00**	**440.00**
710	Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
Subtotal: Travel		**1,350.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**1,350.00**	**1,350.00**
7112	Research Supplies	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
716123	Rental Property/Room (short term)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**3,210.00**	**3,210.00**	**0.00**	**0.00**	**0.00**	**3,210.00**	**3,210.00**
***Total: 71 - Support**		**4,560.00**	**4,560.00**	**0.00**	**0.00**	**0.00**	**4,560.00**	**4,560.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 14N615 - Needs Assessment HNH
Fund 14N615 - Needs Assessment HNH

Status: Active
FMGR: Baxter, Charlene F

Type: Grant

PI: Baxter, Charlene F
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
***Total: 61 - Salaries and Wages**		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
65YF10	Full Fringe Benefit Distr Expe	890.00	890.00	0.00	0.00	0.00	890.00	890.00
***Total: 65 - Fringe Benefits**		**890.00**	**890.00**	**0.00**	**0.00**	**0.00**	**890.00**	**890.00**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
7112	Research Supplies	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**7,310.00**	**7,310.00**	**0.00**	**0.00**	**0.00**	**7,310.00**	**7,310.00**
***Total: 71 - Support**		**8,110.00**	**8,110.00**	**0.00**	**0.00**	**0.00**	**8,110.00**	**8,110.00**
****Total Direct Cost Expenditures**		**11,100.00**	**11,100.00**	**0.00**	**0.00**	**0.00**	**11,100.00**	**11,100.00**
760300	F&A Expenditures	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
***Total: 76 - F&A and Internal Allocations**		**1,110.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**1,110.00**	**1,110.00**
****Total Indirect Cost Expenditures**		**1,110.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**1,110.00**	**1,110.00**
*****Total Expenditures**		**12,210.00**	**12,210.00**	**0.00**	**0.00**	**0.00**	**12,210.00**	**12,210.00**

Grant 14N630 - GBCW Volunteer Train & Prgm
Fund 14N630 - GBCW Volunteer Train & Prgm

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Wiley, Mark R		
Sponsor:	Gulf of Maine Council		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	04/30/2006 - 04/30/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N632 - Brookdale Relatives as Parents
Fund 14N632 - Brookdale Relatives as Parents

Status: Active
FMGR: Baxter, Charlene F

Type: Grant

PI:	Baxter, Charlene F		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	The Brookdale Foundation		Effective Date:	7/1/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2972NH06-S	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/28/2006 - 06/30/2007		Rev Account:	531100		Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N632 - Brookdale Relatives as Parents
Fund 15C109 - Brookdale Relatives as Parents - CS

Status: Active
FMGR: Baxter, Charlene F

Type: Grant

PI:	Baxter, Charlene F		
Sponsor:	The Brookdale Foundation		
Sponsor ID:	2972NH06-S	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	06/28/2006 - 06/30/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(200.63)**
***Total: 71 - Support**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
****Total Direct Cost Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.63	0.00	(800.63)	(800.63)
***Total: 53 - Sponsored Programs**		**0.00**	**1,300.00**	**0.00**	**2,100.63**	**0.00**	**(2,100.63)**	**(800.63)**
*****Total Revenue**		**0.00**	**1,300.00**	**0.00**	**2,100.63**	**0.00**	**(2,100.63)**	**(800.63)**

Grant 14U474 - Farmers Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	7/8/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2006		Rev Account:	531200		Idc Waiver	NO

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,115.40	0.00	(2,115.40)	(2,115.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,115.40**	**0.00**	**(2,115.40)**	**(2,115.40)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.69	0.00	(177.69)	(177.69)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**177.69**	**0.00**	**(177.69)**	**(177.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,293.09**	**0.00**	**(2,293.09)**	**(2,293.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,293.09**	**0.00**	**(2,293.09)**	**(2,293.09)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,293.09**	**0.00**	**(2,293.09)**	**(2,293.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,293.09**	**0.00**	**(2,293.09)**	**(2,293.09)**

Grant 14U474 - Farmers Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI:	Wilner, Seth		
Sponsor:	University of Maine		
Sponsor ID:	NONE	CFDA #: 10.500	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2006		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,207.00	0.00	0.00	0.00	0.00	16,207.00
616F10	Extension Educator	0.00	0.00	0.00	17,832.11	0.00	(17,832.11)	(17,832.11)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00
***Total: 61 - Salaries and Wages**		**0.00**	**37,807.00**	**525.00**	**18,357.11**	**0.00**	**(18,357.11)**	**19,449.89**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,333.00	0.00	7,220.07	0.00	(7,220.07)	(2,887.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.78	47.78	0.00	(47.78)	(47.78)
***Total: 65 - Fringe Benefits**		**0.00**	**4,333.00**	**47.78**	**7,267.85**	**0.00**	**(7,267.85)**	**(2,934.85)**
710	Travel	0.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00
710000	In-State Travel	0.00	0.00	0.00	414.43	0.00	(414.43)	(414.43)
Subtotal: Travel		**0.00**	**4,920.00**	**0.00**	**414.43**	**0.00**	**(414.43)**	**4,505.57**
711000	Purchasing Cards	0.00	0.00	0.00	110.85	0.00	(110.85)	(110.85)
711100	Supplies-General	0.00	0.00	445.57	1,918.29	0.00	(1,918.29)	(1,918.29)
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	3,334.29	0.00	(3,334.29)	(3,334.29)
714000	Postage-General	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
717200	Other Professional Services-General	0.00	0.00	4,500.00	12,366.65	0.00	(12,366.65)	(12,366.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.31	0.00	(169.31)	(169.31)
Subtotal: Non-Travel Support		**0.00**	**16,200.00**	**4,945.57**	**17,916.67**	**0.00**	**(17,916.67)**	**(1,716.67)**
***Total: 71 - Support**		**0.00**	**21,120.00**	**4,945.57**	**18,331.10**	**0.00**	**(18,331.10)**	**2,788.90**
****Total Direct Cost Expenditures**		**0.00**	**63,260.00**	**5,518.35**	**43,956.06**	**0.00**	**(43,956.06)**	**19,303.94**
*****Total Expenditures**		**0.00**	**63,260.00**	**5,518.35**	**43,956.06**	**0.00**	**(43,956.06)**	**19,303.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,623.23	0.00	(24,623.23)	(24,623.23)
531200	US Colleges & Universities G&C	0.00	0.00	5,518.35	19,332.83	0.00	(19,332.83)	(19,332.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,518.35**	**43,956.06**	**0.00**	**(43,956.06)**	**(43,956.06)**
*****Total Revenue**		**0.00**	**0.00**	**5,518.35**	**43,956.06**	**0.00**	**(43,956.06)**	**(43,956.06)**

Grant 14U474 - Farmers Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI:	Wilner, Seth		
Sponsor:	University of Maine		
Sponsor ID:	NONE	CFDA #: 10.500	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2006		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSS - PI Stan Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,290.61	0.00	(3,290.61)	(3,290.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,290.61**	**0.00**	**(3,290.61)**	**(3,290.61)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.41	0.00	(276.41)	(276.41)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**276.41**	**0.00**	**(276.41)**	**(276.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,567.02**	**0.00**	**(3,567.02)**	**(3,567.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,567.02**	**0.00**	**(3,567.02)**	**(3,567.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,567.02**	**0.00**	**(3,567.02)**	**(3,567.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,567.02**	**0.00**	**(3,567.02)**	**(3,567.02)**

Grant 14U474 - Farmers Research Education
Fund 15C324 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.500

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,986.00	0.00	0.00	0.00	0.00	4,986.00
616F10	Extension Educator	0.00	0.00	0.00	5,145.67	0.00	(5,145.67)	(5,145.67)
***Total: 61 - Salaries and Wages**		**0.00**	**4,986.00**	**0.00**	**5,145.67**	**0.00**	**(5,145.67)**	**(159.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,084.01	0.00	(2,084.01)	(2,084.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,084.01**	**0.00**	**(2,084.01)**	**(2,084.01)**
****Total Direct Cost Expenditures**		**0.00**	**4,986.00**	**0.00**	**7,229.68**	**0.00**	**(7,229.68)**	**(2,243.68)**
*****Total Expenditures**		**0.00**	**4,986.00**	**0.00**	**7,229.68**	**0.00**	**(7,229.68)**	**(2,243.68)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,229.68**	**0.00**	**(7,229.68)**	**(7,229.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,229.68**	**0.00**	**(7,229.68)**	**(7,229.68)**

Grant 14U490 - Northern New England LEAP
Fund 14U490 - N NE Lake Educ & Action Plan

Status: Active
FMGR: Schloss, Jeffrey A

Type: Contract

PI:	Schloss, Jeffrey A		
Sponsor:	University of Maine		
Sponsor ID:	UM-S521	CFDA #: 10.303	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UXWMJS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U490 - Northern New England LEAP
Fund 14U490 - N NE Lake Educ & Action Plan

Status: Active
FMGR: Schloss, Jeffrey A

Type: Contract

PI:	Schloss, Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	University of Maine		Effective Date:	9/15/2003	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	UM-S521	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls: A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMJS		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		Rev Account:	531200				Idc Waiver: NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,609.00	14,609.00	0.00	0.00	0.00	14,609.00	14,609.00
615F10	PAT	0.00	0.00	485.25	10,715.44	0.00	(10,715.44)	(10,715.44)
615NZ0	PAT Unallocated Budget (Bud Only)	10,640.00	10,640.00	0.00	0.00	0.00	10,640.00	10,640.00
616F10	Extension Educator	0.00	0.00	776.96	10,608.74	0.00	(10,608.74)	(10,608.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
61SNSH	Student Labor	0.00	0.00	1,440.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total: 61 - Salaries and Wages**		**27,449.00**	**27,449.00**	**2,702.21**	**22,764.18**	**0.00**	**4,684.82**	**4,684.82**
65YF10	Full Fringe Benefit Distr Expe	10,413.00	10,413.00	547.80	8,852.72	0.00	1,560.28	1,560.28
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,413.00**	**10,413.00**	**547.80**	**8,852.72**	**0.00**	**1,560.28**	**1,560.28**
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710000	In-State Travel	0.00	0.00	408.12	705.12	0.00	(705.12)	(705.12)
710100	Out-of-State Travel	0.00	0.00	0.00	2,893.97	0.00	(2,893.97)	(2,893.97)
710300	Conference Registration Fees	0.00	0.00	115.00	885.00	0.00	(885.00)	(885.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**3,650.00**	**3,650.00**	**523.12**	**4,634.09**	**0.00**	**(984.09)**	**(984.09)**
7111	Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711100	Supplies-General	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
711200	Research Supplies	0.00	0.00	461.74	1,714.10	0.00	(1,714.10)	(1,714.10)
713000	Printing & Copying-General	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.98	25.98	0.00	(25.98)	(25.98)
Subtotal: Non-Travel Support		**19,100.00**	**19,100.00**	**487.72**	**2,216.80**	**0.00**	**16,883.20**	**16,883.20**
***Total: 71 - Support**		**22,750.00**	**22,750.00**	**1,010.84**	**6,850.89**	**0.00**	**15,899.11**	**15,899.11**
****Total Direct Cost Expenditures**		**60,612.00**	**60,612.00**	**4,260.85**	**38,467.79**	**0.00**	**22,144.21**	**22,144.21**
760300	F&A Expenditures	14,217.00	14,217.00	999.17	9,020.66	0.00	5,196.34	5,196.34
***Total: 76 - F&A and Internal Allocations**		**14,217.00**	**14,217.00**	**999.17**	**9,020.66**	**0.00**	**5,196.34**	**5,196.34**
****Total Indirect Cost Expenditures**		**14,217.00**	**14,217.00**	**999.17**	**9,020.66**	**0.00**	**5,196.34**	**5,196.34**
*****Total Expenditures**		**74,829.00**	**74,829.00**	**5,260.02**	**47,488.45**	**0.00**	**27,340.55**	**27,340.55**
Revenue								

Grant 14U490 - Northern New England LEAP
Fund 14U490 - N NE Lake Educ & Action Plan

Status: Active
FMGR: Schloss, Jeffrey A

Type: Contract

PI:	Schloss, Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	9/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UM-S521	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		Rev Account:	531200				Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,260.02	47,488.45	0.00	(47,488.45)	(47,488.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,260.02**	**47,488.45**	**0.00**	**(47,488.45)**	**(47,488.45)**
*****Total Revenue**		**0.00**	**0.00**	**5,260.02**	**47,488.45**	**0.00**	**(47,488.45)**	**(47,488.45)**

Grant 14U491 - Garden To Table
Fund 14U491 - Garden to Table

Status: Active
FMGR: Violette, Catherine A

Type: Contract

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	9/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	102103/0000003	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2007		Rev Account:	531200				Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U491 - Garden To Table
Fund 14U491 - Garden to Table

Status: Active
FMGR: Violette, Catherine A

Type: Contract

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	9/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	102103/0000003	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2007		Rev Account:	531200				Idc Waiver	NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,397.00	10,397.00	0.00	0.00	0.00	10,397.00	10,397.00
616F10	Extension Educator	0.00	0.00	754.77	10,412.68	0.00	(10,412.68)	(10,412.68)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	802.50	0.00	(802.50)	(802.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
***Total: 61 - Salaries and Wages**		**19,872.00**	**19,872.00**	**754.77**	**11,230.18**	**0.00**	**8,641.82**	**8,641.82**
65YF10	Full Fringe Benefit Distr Expe	5,017.00	5,017.00	327.57	4,314.71	0.00	702.29	702.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	73.19	0.00	(73.19)	(73.19)
***Total: 65 - Fringe Benefits**		**5,017.00**	**5,017.00**	**327.57**	**4,387.90**	**0.00**	**629.10**	**629.10**
710	Travel	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
710000	In-State Travel	0.00	0.00	35.60	68.20	0.00	(68.20)	(68.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	324.67	0.00	(324.67)	(324.67)
Subtotal: Travel		**4,050.00**	**4,050.00**	**35.60**	**392.87**	**0.00**	**3,657.13**	**3,657.13**
711000	Purchasing Cards	0.00	0.00	0.00	541.18	0.00	(541.18)	(541.18)
711100	Supplies-General	0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
714000	Postage-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**2,050.00**	**2,050.00**	**0.00**	**749.66**	**0.00**	**1,300.34**	**1,300.34**
***Total: 71 - Support**		**6,100.00**	**6,100.00**	**35.60**	**1,142.53**	**0.00**	**4,957.47**	**4,957.47**
****Total Direct Cost Expenditures**		**30,989.00**	**30,989.00**	**1,117.94**	**16,760.61**	**0.00**	**14,228.39**	**14,228.39**
760300	F&A Expenditures	7,268.00	7,268.00	262.18	3,930.47	0.00	3,337.53	3,337.53
***Total: 76 - F&A and Internal Allocations**		**7,268.00**	**7,268.00**	**262.18**	**3,930.47**	**0.00**	**3,337.53**	**3,337.53**
****Total Indirect Cost Expenditures**		**7,268.00**	**7,268.00**	**262.18**	**3,930.47**	**0.00**	**3,337.53**	**3,337.53**
*****Total Expenditures**		**38,257.00**	**38,257.00**	**1,380.12**	**20,691.08**	**0.00**	**17,565.92**	**17,565.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,380.12	20,691.08	0.00	(20,691.08)	(20,691.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,380.12**	**20,691.08**	**0.00**	**(20,691.08)**	**(20,691.08)**
*****Total Revenue**		**0.00**	**0.00**	**1,380.12**	**20,691.08**	**0.00**	**(20,691.08)**	**(20,691.08)**

Grant 14U491 - Garden To Table
Fund 14U491 - Garden to Table

Status: Active
FMGR: Violette, Catherine A

Type: Contract

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	9/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	102103/0000003	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2007		Rev Account:	531200				Idc Waiver	NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2.73**	**0.00**	**(2.73)**	**(2.73)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**32.73**	**0.00**	**(32.73)**	**(32.73)**
760300	F&A Expenditures	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**7.68**	**0.00**	**(7.68)**	**(7.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7.68**	**0.00**	**(7.68)**	**(7.68)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**40.41**	**0.00**	**(40.41)**	**(40.41)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	40.41	0.00	(40.41)	(40.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40.41**	**0.00**	**(40.41)**	**(40.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40.41**	**0.00**	**(40.41)**	**(40.41)**

Grant 14U499 - Regional Ctr Plant Diagnostic Fac. Status: Active Type: Contract
Fund 14U499 - Regional Center-Plant Diagnostic FMGR: Smith, Cheryl A

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	2/2/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	42681-7232	CFDA #: 10.304	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
616F10	Extension Educator	0.00	0.00	3,598.94	3,598.94	0.00	(3,598.94)	(3,598.94)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,291.16	13,251.90	0.00	(13,251.90)	(13,251.90)
61SNZ0	Student Labor Unallocated(Bud Only)	22,032.00	18,803.00	0.00	0.00	0.00	22,032.00	18,803.00
***Total: 61 - Salaries and Wages**		**25,632.00**	**22,403.00**	**5,890.10**	**16,865.84**	**0.00**	**8,766.16**	**5,537.16**
65YF10	Full Fringe Benefit Distr Expe	3,487.00	3,275.00	1,561.87	1,561.87	0.00	1,925.13	1,713.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	208.49	1,166.97	0.00	(1,166.97)	(1,166.97)
***Total: 65 - Fringe Benefits**		**3,487.00**	**3,275.00**	**1,770.36**	**2,728.84**	**0.00**	**758.16**	**546.16**
710	Travel	9,500.00	6,291.00	0.00	0.00	0.00	9,500.00	6,291.00
710100	Out-of-State Travel	0.00	0.00	419.54	8,330.67	0.00	(8,330.67)	(8,330.67)
710300	Conference Registration Fees	0.00	0.00	687.00	3,307.00	0.00	(3,307.00)	(3,307.00)
Subtotal: Travel		**9,500.00**	**6,291.00**	**1,106.54**	**11,637.67**	**0.00**	**(2,137.67)**	**(5,346.67)**
711100	Supplies-General	0.00	0.00	7.98	15,494.58	0.00	(15,494.58)	(15,494.58)
7112	Research Supplies	26,306.00	26,306.00	0.00	0.00	0.00	26,306.00	26,306.00
711200	Research Supplies	0.00	0.00	0.00	6,690.91	0.00	(6,690.91)	(6,690.91)
713000	Printing & Copying-General	0.00	0.00	0.00	286.90	0.00	(286.90)	(286.90)
714000	Postage-General	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
717200	Other Professional Services-General	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
718000	Telecom-General	0.00	0.00	105.70	806.70	0.00	(806.70)	(806.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.13	0.00	(35.13)	(35.13)
Subtotal: Non-Travel Support		**26,306.00**	**26,306.00**	**113.68**	**23,564.55**	**0.00**	**2,741.45**	**2,741.45**
***Total: 71 - Support**		**35,806.00**	**32,597.00**	**1,220.22**	**35,202.22**	**0.00**	**603.78**	**(2,605.22)**
740000	Cap Equipment	14,675.00	21,325.00	0.00	20,654.52	0.00	(5,979.52)	670.48
***Total: 74 - Capitalizable Plant and Equipment**		**14,675.00**	**21,325.00**	**0.00**	**20,654.52**	**0.00**	**(5,979.52)**	**670.48**
****Total Direct Cost Expenditures**		**79,600.00**	**79,600.00**	**8,880.68**	**75,451.42**	**0.00**	**4,148.58**	**4,148.58**
*****Total Expenditures**		**79,600.00**	**79,600.00**	**8,880.68**	**75,451.42**	**0.00**	**4,148.58**	**4,148.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,880.68	75,451.42	0.00	(75,451.42)	(75,451.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,880.68**	**75,451.42**	**0.00**	**(75,451.42)**	**(75,451.42)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	136.06	0.00	(136.06)	(136.06)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**136.06**	**0.00**	**(136.06)**	**(136.06)**

Grant 14U499 - Regional Ctr Plant Diagnostic Fac. Status: Active Type: Contract
Fund 14U499 - Regional Center-Plant Diagnostic FMGR: Smith, Cheryl A

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	2/2/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	42681-7232	CFDA #: 10.304	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**8,880.68**	**75,587.48**	**0.00**	**(75,587.48)**	**(75,587.48)**

Grant 14U518 - SARE: FarmersGains/Security /Counts
Fund 14U518 - SARE:Farmers' Gains-Food Security

Status: Active
FMGR: Luppold, Deborah

Type: Contract

PI:	Luppold, Deborah		
Sponsor:	University of Vermont		
Sponsor ID:	USDA 2004-38640-14274	CFDA #: 10.200	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	04/15/2004 - 12/31/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	347.88	0.00	(347.88)	(347.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	636.50	14,170.75	0.00	(14,170.75)	(14,170.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,058.00	20,058.00	0.00	0.00	0.00	20,058.00	20,058.00
***Total: 61 - Salaries and Wages**		**22,074.00**	**22,074.00**	**636.50**	**14,518.63**	**0.00**	**7,555.37**	**7,555.37**
65YF10	Full Fringe Benefit Distr Expe	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.92	1,269.91	0.00	(1,269.91)	(1,269.91)
***Total: 65 - Fringe Benefits**		**2,514.00**	**2,514.00**	**57.92**	**1,269.91**	**0.00**	**1,244.09**	**1,244.09**
710	Travel	648.00	648.00	0.00	0.00	0.00	648.00	648.00
710000	In-State Travel	0.00	0.00	106.80	976.09	0.00	(976.09)	(976.09)
Subtotal: Travel		**648.00**	**648.00**	**106.80**	**976.09**	**0.00**	**(328.09)**	**(328.09)**
711100	Supplies-General	0.00	0.00	0.00	827.31	0.00	(827.31)	(827.31)
7112	Research Supplies	5,732.00	5,732.00	0.00	0.00	0.00	5,732.00	5,732.00
711200	Research Supplies	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
713000	Printing & Copying-General	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,809.48	0.00	(1,809.48)	(1,809.48)
717200	Other Professional Services-General	0.00	0.00	0.00	257.45	0.00	(257.45)	(257.45)
718000	Telecom-General	0.00	0.00	0.00	357.29	0.00	(357.29)	(357.29)
Subtotal: Non-Travel Support		**5,732.00**	**5,732.00**	**0.00**	**3,585.30**	**0.00**	**2,146.70**	**2,146.70**
***Total: 71 - Support**		**6,380.00**	**6,380.00**	**106.80**	**4,561.39**	**0.00**	**1,818.61**	**1,818.61**
****Total Direct Cost Expenditures**		**30,968.00**	**30,968.00**	**801.22**	**20,349.93**	**0.00**	**10,618.07**	**10,618.07**
*****Total Expenditures**		**30,968.00**	**30,968.00**	**801.22**	**20,349.93**	**0.00**	**10,618.07**	**10,618.07**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	801.22	20,349.93	0.00	(20,349.93)	(20,349.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**801.22**	**20,349.93**	**0.00**	**(20,349.93)**	**(20,349.93)**
*****Total Revenue**		**0.00**	**0.00**	**801.22**	**20,349.93**	**0.00**	**(20,349.93)**	**(20,349.93)**

Grant 14U520 - Operation Military Kids
Fund 14U520 - Operation Military Kids

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	7/8/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04-ACES-539109-UNH	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/10/2004 - 09/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,120.00	0.00	0.00	0.00	0.00	13,120.00	0.00
615F10	PAT	0.00	0.00	1,297.68	8,435.05	0.00	(8,435.05)	(8,435.05)
615NZ0	PAT Unallocated Budget (Bud Only)	3,480.00	19,600.00	0.00	0.00	0.00	3,480.00	19,600.00
616F10	Extension Educator	0.00	0.00	2,459.28	19,116.08	0.00	(19,116.08)	(19,116.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNHO	Student Labor - Overtime	0.00	0.00	5.25	7.00	0.00	(7.00)	(7.00)
61SNSH	Student Labor	0.00	0.00	2,184.00	9,385.51	0.00	(9,385.51)	(9,385.51)
61SNWS	College Work Study	0.00	0.00	0.00	1,243.57	0.00	(1,243.57)	(1,243.57)
61SNZ0	Student Labor Unallocated(Bud Only)	15,935.00	15,935.00	0.00	0.00	0.00	15,935.00	15,935.00
***Total: 61 - Salaries and Wages**		**32,535.00**	**35,535.00**	**5,946.21**	**39,287.21**	**0.00**	**(6,752.21)**	**(3,752.21)**
65YF10	Full Fringe Benefit Distr Expe	10,031.00	11,247.00	1,630.53	11,753.30	0.00	(1,722.30)	(506.30)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
***Total: 65 - Fringe Benefits**		**10,031.00**	**11,247.00**	**1,630.53**	**11,845.70**	**0.00**	**(1,814.70)**	**(598.70)**
710	Travel	5,000.00	4,750.00	0.00	0.00	0.00	5,000.00	4,750.00
710000	In-State Travel	0.00	0.00	216.28	1,456.54	0.00	(1,456.54)	(1,456.54)
710100	Out-of-State Travel	0.00	0.00	225.60	613.66	0.00	(613.66)	(613.66)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710310	Workshop Registration Fees	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	799.30	0.00	(799.30)	(799.30)
Subtotal: Travel		**5,000.00**	**4,750.00**	**936.88**	**3,639.50**	**0.00**	**1,360.50**	**1,110.50**
711000	Purchasing Cards	0.00	0.00	0.00	7,416.01	0.00	(7,416.01)	(7,416.01)
711100	Supplies-General	0.00	0.00	0.00	3,838.39	0.00	(3,838.39)	(3,838.39)
7112	Research Supplies	46,434.00	17,843.00	0.00	0.00	0.00	46,434.00	17,843.00
711200	Research Supplies	0.00	0.00	0.00	315.79	0.00	(315.79)	(315.79)
713000	Printing & Copying-General	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,917.00	2,917.00	0.00	(2,917.00)	(2,917.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	24,625.00	0.00	0.00	0.00	0.00	24,625.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.10	248.16	0.00	(248.16)	(248.16)
71C600	Insurance	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
Subtotal: Non-Travel Support		**46,434.00**	**42,468.00**	**2,929.10**	**14,751.35**	**0.00**	**31,682.65**	**27,716.65**
***Total: 71 - Support**		**51,434.00**	**47,218.00**	**3,865.98**	**18,390.85**	**0.00**	**33,043.15**	**28,827.15**
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant 14U520 - Operation Military Kids
Fund 14U520 - Operation Military Kids

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	7/8/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04-ACES-539109-UNH	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/10/2004 - 09/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**100,000.00**	**100,000.00**	**11,442.72**	**69,523.76**	**0.00**	**30,476.24**	**30,476.24**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**11,442.72**	**69,523.76**	**0.00**	**30,476.24**	**30,476.24**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,442.72	69,523.76	0.00	(69,523.76)	(69,523.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,442.72**	**69,523.76**	**0.00**	**(69,523.76)**	**(69,523.76)**
*****Total Revenue**	**0.00**	**0.00**	**11,442.72**	**69,523.76**	**0.00**	**(69,523.76)**	**(69,523.76)**

Grant 14U562 - NH Pest Management Network 04 | Status: Active | Type: Other
Fund 14U562 - New England Pest Management | FMGR: Eaton, Alan T

PI:	Eaton, Alan T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	1/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UM-S567 PO#U266289	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 03/14/2007		Rev Account:	531200				Idc Waiver	NO

Org UXAGAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,828.00	7,828.00	0.00	0.00	0.00	7,828.00	7,828.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,114.00	7,114.00	0.00	0.00	0.00	7,114.00	7,114.00
616F10	Extension Educator	0.00	0.00	1,304.52	7,827.11	0.00	(7,827.11)	(7,827.11)
***Total: 61 - Salaries and Wages**		**14,942.00**	**14,942.00**	**1,304.52**	**7,827.11**	**0.00**	**7,114.89**	**7,114.89**
65YF10	Full Fringe Benefit Distr Expe	5,977.00	5,977.00	566.16	3,396.96	0.00	2,580.04	2,580.04
***Total: 65 - Fringe Benefits**		**5,977.00**	**5,977.00**	**566.16**	**3,396.96**	**0.00**	**2,580.04**	**2,580.04**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	5,491.00	5,491.00	0.00	0.00	0.00	5,491.00	5,491.00
Subtotal: Non-Travel Support		**5,491.00**	**5,491.00**	**0.00**	**0.00**	**0.00**	**5,491.00**	**5,491.00**
***Total: 71 - Support**		**7,991.00**	**7,991.00**	**0.00**	**0.00**	**0.00**	**7,991.00**	**7,991.00**
****Total Direct Cost Expenditures**		**28,910.00**	**28,910.00**	**1,870.68**	**11,224.07**	**0.00**	**17,685.93**	**17,685.93**
760300	F&A Expenditures	6,782.00	6,782.00	438.66	2,631.96	0.00	4,150.04	4,150.04
***Total: 76 - F&A and Internal Allocations**		**6,782.00**	**6,782.00**	**438.66**	**2,631.96**	**0.00**	**4,150.04**	**4,150.04**
****Total Indirect Cost Expenditures**		**6,782.00**	**6,782.00**	**438.66**	**2,631.96**	**0.00**	**4,150.04**	**4,150.04**
*****Total Expenditures**		**35,692.00**	**35,692.00**	**2,309.34**	**13,856.03**	**0.00**	**21,835.97**	**21,835.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,309.34	13,856.03	0.00	(13,856.03)	(13,856.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,309.34**	**13,856.03**	**0.00**	**(13,856.03)**	**(13,856.03)**
*****Total Revenue**		**0.00**	**0.00**	**2,309.34**	**13,856.03**	**0.00**	**(13,856.03)**	**(13,856.03)**

Grant 14U591 - SARE Building Sustainable Agricultu
Fund 14U591 - SARE New Hampshire Year 2

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	USDA2005-47001-03146	CFDA #: 10.500	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
616F10	Extension Educator	0.00	0.00	505.95	2,698.40	0.00	(2,698.40)	(2,698.40)
***Total: 61 - Salaries and Wages**		**2,700.00**	**2,700.00**	**505.95**	**2,698.40**	**0.00**	**1.60**	**1.60**
65YF10	Full Fringe Benefit Distr Expe	1,172.00	1,172.00	219.57	1,171.04	0.00	0.96	0.96
***Total: 65 - Fringe Benefits**		**1,172.00**	**1,172.00**	**219.57**	**1,171.04**	**0.00**	**0.96**	**0.96**
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710000	In-State Travel	0.00	0.00	0.00	240.24	0.00	(240.24)	(240.24)
710100	Out-of-State Travel	0.00	0.00	0.00	525.98	0.00	(525.98)	(525.98)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**3,300.00**	**3,300.00**	**0.00**	**816.22**	**0.00**	**2,483.78**	**2,483.78**
711100	Supplies-General	0.00	0.00	54.97	54.97	0.00	(54.97)	(54.97)
7112	Research Supplies	2,828.00	2,828.00	0.00	0.00	0.00	2,828.00	2,828.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
Subtotal: Non-Travel Support		**8,828.00**	**8,828.00**	**54.97**	**2,333.60**	**0.00**	**6,494.40**	**6,494.40**
***Total: 71 - Support**		**12,128.00**	**12,128.00**	**54.97**	**3,149.82**	**0.00**	**8,978.18**	**8,978.18**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**780.49**	**7,019.26**	**0.00**	**8,980.74**	**8,980.74**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**780.49**	**7,019.26**	**0.00**	**8,980.74**	**8,980.74**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	780.49	7,019.26	0.00	(7,019.26)	(7,019.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**780.49**	**7,019.26**	**0.00**	**(7,019.26)**	**(7,019.26)**
*****Total Revenue**		**0.00**	**0.00**	**780.49**	**7,019.26**	**0.00**	**(7,019.26)**	**(7,019.26)**

Grant 14U602 - New Eng. Regional Water Quality
Fund 14U602 - NE Regional Water Quality, Yr2

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M		
Sponsor:	University of Rhode Island		
Sponsor ID:	000205/0000516	CFDA #: 10.303	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2006		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,064.83	22,385.20	0.00	(22,385.20)	(22,385.20)
615NZ0	PAT Unallocated Budget (Bud Only)	35,884.00	35,884.00	0.00	0.00	0.00	35,884.00	35,884.00
616F10	Extension Educator	0.00	0.00	9,677.24	13,122.15	0.00	(13,122.15)	(13,122.15)
***Total: 61 - Salaries and Wages**		**35,884.00**	**35,884.00**	**12,742.07**	**35,507.35**	**0.00**	**376.65**	**376.65**
65YF10	Full Fringe Benefit Distr Expe	15,574.00	15,574.00	5,530.06	15,410.22	0.00	163.78	163.78
***Total: 65 - Fringe Benefits**		**15,574.00**	**15,574.00**	**5,530.06**	**15,410.22**	**0.00**	**163.78**	**163.78**
710100	Out-of-State Travel	0.00	0.00	0.00	123.68	0.00	(123.68)	(123.68)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**163.68**	**0.00**	**(163.68)**	**(163.68)**
7112	Research Supplies	174.72	174.72	0.00	0.00	0.00	174.72	174.72
Subtotal: Non-Travel Support		**174.72**	**174.72**	**0.00**	**0.00**	**0.00**	**174.72**	**174.72**
***Total: 71 - Support**		**174.72**	**174.72**	**0.00**	**163.68**	**0.00**	**11.04**	**11.04**
****Total Direct Cost Expenditures**		**51,632.72**	**51,632.72**	**18,272.13**	**51,081.25**	**0.00**	**551.47**	**551.47**
760300	F&A Expenditures	12,111.00	12,111.00	4,284.80	11,978.62	0.00	132.38	132.38
***Total: 76 - F&A and Internal Allocations**		**12,111.00**	**12,111.00**	**4,284.80**	**11,978.62**	**0.00**	**132.38**	**132.38**
****Total Indirect Cost Expenditures**		**12,111.00**	**12,111.00**	**4,284.80**	**11,978.62**	**0.00**	**132.38**	**132.38**
*****Total Expenditures**		**63,743.72**	**63,743.72**	**22,556.93**	**63,059.87**	**0.00**	**683.85**	**683.85**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	22,556.93	63,059.87	0.00	(63,059.87)	(63,059.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,556.93**	**63,059.87**	**0.00**	**(63,059.87)**	**(63,059.87)**
*****Total Revenue**		**0.00**	**0.00**	**22,556.93**	**63,059.87**	**0.00**	**(63,059.87)**	**(63,059.87)**

Grant 14U635 - AG Commissions NH Farms & Comm
Fund 14U635 - AG Commissions NH Farms & Comm

Status: Active
FMGR: Haddad, Nada A

Type: Grant

PI:	Haddad, Nada A		
Sponsor:	University of Vermont		
Sponsor ID:	CNE06-008	CFDA #: 10.200	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	04/01/2006 - 10/31/2007		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	698.00	698.00	0.00	0.00	0.00	698.00	698.00
***Total: 61 - Salaries and Wages**		**698.00**	**698.00**	**0.00**	**0.00**	**0.00**	**698.00**	**698.00**
65YF10	Full Fringe Benefit Distr Expe	302.00	302.00	0.00	0.00	0.00	302.00	302.00
***Total: 65 - Fringe Benefits**		**302.00**	**302.00**	**0.00**	**0.00**	**0.00**	**302.00**	**302.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	6,000.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**1,000.00**	**1,000.00**	**6,000.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**1,000.00**	**1,000.00**	**6,000.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,000.00**	**1,000.00**	**6,000.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,000.00**	**1,000.00**	**6,000.00**	**3,000.00**	**3,000.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	9,232.75	0.00	0.00	0.00	0.00	9,232.75
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	387.82	0.00	(387.82)	(387.82)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,232.75**	**0.00**	**387.82**	**0.00**	**(387.82)**	**8,844.93**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,007.01	0.00	155.29	0.00	(155.29)	3,851.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**4,007.01**	**0.00**	**155.29**	**0.00**	**(155.29)**	**3,851.72**
****Total Direct Cost Expenditures**		**0.00**	**13,239.76**	**0.00**	**543.11**	**0.00**	**(543.11)**	**12,696.65**
*****Total Expenditures**		**0.00**	**13,239.76**	**0.00**	**543.11**	**0.00**	**(543.11)**	**12,696.65**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	(2,593.10)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(2,593.10)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,125.41)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(1,125.41)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3,718.51)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(3,718.51)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(14,593.88)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(44,563.33)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(7,947.45)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	(476.70)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(67,581.36)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(29,123.43)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(43.40)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(29,166.83)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(96,748.19)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(96,748.19)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C427 - NROC 2005 Program and Delivery | FMGR: Mitchell, Frank S

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,087.00	9,087.00	0.00	0.00	0.00	9,087.00	9,087.00
616F10	Extension Educator	0.00	0.00	0.00	4,288.02	0.00	(4,288.02)	(4,288.02)
***Total: 61 - Salaries and Wages**		**9,087.00**	**9,087.00**	**0.00**	**4,288.02**	**0.00**	**4,798.98**	**4,798.98**
65YF10	Full Fringe Benefit Distr Expe	3,635.00	3,635.00	0.00	1,861.03	0.00	1,773.97	1,773.97
***Total: 65 - Fringe Benefits**		**3,635.00**	**3,635.00**	**0.00**	**1,861.03**	**0.00**	**1,773.97**	**1,773.97**
****Total Direct Cost Expenditures**		**12,722.00**	**12,722.00**	**0.00**	**6,149.05**	**0.00**	**6,572.95**	**6,572.95**
760300	F&A Expenditures	3,308.00	3,308.00	0.00	1,598.73	0.00	1,709.27	1,709.27
***Total: 76 - F&A and Internal Allocations**		**3,308.00**	**3,308.00**	**0.00**	**1,598.73**	**0.00**	**1,709.27**	**1,709.27**
****Total Indirect Cost Expenditures**		**3,308.00**	**3,308.00**	**0.00**	**1,598.73**	**0.00**	**1,709.27**	**1,709.27**
*****Total Expenditures**		**16,030.00**	**16,030.00**	**0.00**	**7,747.78**	**0.00**	**8,282.22**	**8,282.22**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.03	7,747.78	0.00	(7,747.78)	(7,747.78)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.03**	**7,747.78**	**0.00**	**(7,747.78)**	**(7,747.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.03**	**7,747.78**	**0.00**	**(7,747.78)**	**(7,747.78)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166086 - NROC 2005 Program and Delivery | FMGR: Mitchell, Frank S

PI:	Hunter, Jennifer C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		Rev Account:	530000				Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
615F10	PAT	0.00	0.00	0.00	6,176.56	0.00	(6,176.56)	(6,176.56)
616F10	Extension Educator	0.00	0.00	0.00	3,215.04	0.00	(3,215.04)	(3,215.04)
***Total: 61 - Salaries and Wages**		**9,542.00**	**9,542.00**	**0.00**	**9,391.60**	**0.00**	**150.40**	**150.40**
65YF10	Full Fringe Benefit Distr Expe	3,817.00	3,817.00	0.00	3,966.63	0.00	(149.63)	(149.63)
***Total: 65 - Fringe Benefits**		**3,817.00**	**3,817.00**	**0.00**	**3,966.63**	**0.00**	**(149.63)**	**(149.63)**
****Total Direct Cost Expenditures**		**13,359.00**	**13,359.00**	**0.00**	**13,358.23**	**0.00**	**0.77**	**0.77**
760300	F&A Expenditures	2,671.00	2,671.00	0.00	2,671.67	0.00	(0.67)	(0.67)
***Total: 76 - F&A and Internal Allocations**		**2,671.00**	**2,671.00**	**0.00**	**2,671.67**	**0.00**	**(0.67)**	**(0.67)**
****Total Indirect Cost Expenditures**		**2,671.00**	**2,671.00**	**0.00**	**2,671.67**	**0.00**	**(0.67)**	**(0.67)**
*****Total Expenditures**		**16,030.00**	**16,030.00**	**0.00**	**16,029.90**	**0.00**	**0.10**	**0.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,029.90	0.00	(16,029.90)	(16,029.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,029.90**	**0.00**	**(16,029.90)**	**(16,029.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,029.90**	**0.00**	**(16,029.90)**	**(16,029.90)**

Grant 166104 - NH Estuaries Project
Fund 15C465 - EPA NROC

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171110-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2005 - 06/30/2008

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,720.00	8,720.00	0.00	0.00	0.00	8,720.00	8,720.00
***Total: 61 - Salaries and Wages**	**8,720.00**	**8,720.00**	**0.00**	**0.00**	**0.00**	**8,720.00**	**8,720.00**
65YF10 Full Fringe Benefit Distr Expe	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
***Total: 65 - Fringe Benefits**	**3,780.00**	**3,780.00**	**0.00**	**0.00**	**0.00**	**3,780.00**	**3,780.00**
****Total Direct Cost Expenditures**	**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
760300 F&A Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 76 - F&A and Internal Allocations**	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Indirect Cost Expenditures**	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
*****Total Expenditures**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant 166104 - NH Estuaries Project
Fund 166109 - NHEP NROC 2006

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171110-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2005 - 06/30/2008

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,717.00	8,717.00	0.00	0.00	0.00	8,717.00	8,717.00
***Total: 61 - Salaries and Wages**		**8,717.00**	**8,717.00**	**0.00**	**0.00**	**0.00**	**8,717.00**	**8,717.00**
65YF10	Full Fringe Benefit Distr Expe	3,783.00	3,783.00	0.00	0.00	0.00	3,783.00	3,783.00
***Total: 65 - Fringe Benefits**		**3,783.00**	**3,783.00**	**0.00**	**0.00**	**0.00**	**3,783.00**	**3,783.00**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
760300	F&A Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 76 - F&A and Internal Allocations**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Indirect Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10	PAT	0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,275.00**	**0.00**	**28,275.00**	**0.00**	**(28,275.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
***Total: 65 - Fringe Benefits**		**0.00**	**6,788.00**	**0.00**	**6,863.79**	**0.00**	**(6,863.79)**	**(75.79)**
7100	In-State Travel	0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
7101	Out of State Travel	0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
710Z	Travel-Other	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Travel		**0.00**	**20,000.00**	**0.00**	**25,874.63**	**0.00**	**(25,874.63)**	**(5,874.63)**
7111	Supplies	0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
7130	Printing and Copying	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
7140	Postage	0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
7172	Other Professional Services	0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
7180	Telecommunications	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
71CZ	Other Expenses-Deductions	0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
Subtotal: Non-Travel Support		**0.00**	**33,480.00**	**0.00**	**27,529.58**	**0.00**	**(27,529.58)**	**5,950.42**
***Total: 71 - Support**		**0.00**	**53,480.00**	**0.00**	**53,404.21**	**0.00**	**(53,404.21)**	**75.79**
7400	Capitalizable Equipment	0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,767.00**	**0.00**	**13,767.00**	**0.00**	**(13,767.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
*****Total Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
*****Total Revenue**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X022 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,171.25**	**0.00**	**(17,171.25)**	**(171.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
***Total: 65 - Fringe Benefits**		**0.00**	**1,615.00**	**0.00**	**1,443.12**	**0.00**	**(1,443.12)**	**171.88**
7100	In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101	Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel		**0.00**	**3,500.00**	**0.00**	**3,888.37**	**0.00**	**(3,888.37)**	**(388.37)**
7110	Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111	Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140	Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161	Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180	Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support		**0.00**	**6,300.00**	**0.00**	**5,911.63**	**0.00**	**(5,911.63)**	**388.37**
***Total: 71 - Support**		**0.00**	**9,800.00**	**0.00**	**9,800.00**	**0.00**	**(9,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
Revenue								
5300	Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total: 53 - Sponsored Programs**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Revenue**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**

Grant 11X021 - State Communities Youth&fam
Fund 11X023 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
***Total: 61 - Salaries and Wages**		**0.00**	**18,000.00**	**0.00**	**18,185.95**	**0.00**	**(18,185.95)**	**(185.95)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
***Total: 65 - Fringe Benefits**		**0.00**	**1,710.00**	**0.00**	**1,527.60**	**0.00**	**(1,527.60)**	**182.40**
7100	In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101	Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,577.24**	**0.00**	**(3,577.24)**	**422.76**
7110	Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111	Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140	Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161	Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172	Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ	Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support		**0.00**	**4,730.00**	**0.00**	**5,149.21**	**0.00**	**(5,149.21)**	**(419.21)**
***Total: 71 - Support**		**0.00**	**8,730.00**	**0.00**	**8,726.45**	**0.00**	**(8,726.45)**	**3.55**
****Total Direct Cost Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X024 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
***Total: 61 - Salaries and Wages**		**0.00**	**22,173.00**	**0.00**	**22,172.75**	**0.00**	**(22,172.75)**	**0.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
***Total: 65 - Fringe Benefits**		**0.00**	**1,862.00**	**0.00**	**1,862.53**	**0.00**	**(1,862.53)**	**(0.53)**
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,901.04**	**0.00**	**(3,901.04)**	**98.96**
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140	Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support		**0.00**	**5,800.00**	**0.00**	**5,898.68**	**0.00**	**(5,898.68)**	**(98.68)**
***Total: 71 - Support**		**0.00**	**9,800.00**	**0.00**	**9,799.72**	**0.00**	**(9,799.72)**	**0.28**
****Total Direct Cost Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X025 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,482.00**	**0.00**	**29,552.00**	**0.00**	**(29,552.00)**	**(70.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
***Total: 65 - Fringe Benefits**		**0.00**	**5,231.43**	**0.00**	**5,170.29**	**0.00**	**(5,170.29)**	**61.14**
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel		**0.00**	**16,826.81**	**0.00**	**15,531.37**	**0.00**	**(15,531.37)**	**1,295.44**
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support		**0.00**	**7,424.76**	**0.00**	**8,711.32**	**0.00**	**(8,711.32)**	**(1,286.56)**
***Total: 71 - Support**		**0.00**	**24,251.57**	**0.00**	**24,242.69**	**0.00**	**(24,242.69)**	**8.88**
****Total Direct Cost Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
***Total: 53 - Sponsored Programs**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Revenue**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,808.69**	**0.00**	**13,808.69**	**0.00**	**(13,808.69)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,159.92**	**0.00**	**1,159.92**	**0.00**	**(1,159.92)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101	Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,827.38**	**0.00**	**(3,827.38)**	**(827.38)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140	Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ	Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support		**0.00**	**3,051.39**	**0.00**	**2,224.01**	**0.00**	**(2,224.01)**	**827.38**
***Total: 71 - Support**		**0.00**	**6,051.39**	**0.00**	**6,051.39**	**0.00**	**(6,051.39)**	**0.00**
7300	Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**10,240.00**	**0.00**	**10,240.00**	**0.00**	**(10,240.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
*****Total Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5300	Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
*****Total Revenue**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X027 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
***Total: 61 - Salaries and Wages**		**0.00**	**20,698.00**	**0.00**	**21,915.50**	**0.00**	**(21,915.50)**	**(1,217.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
***Total: 65 - Fringe Benefits**		**0.00**	**3,123.00**	**0.00**	**3,212.61**	**0.00**	**(3,212.61)**	**(89.61)**
7100	In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**6,202.80**	**0.00**	**(6,202.80)**	**(3,202.80)**
7111	Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support		**0.00**	**7,764.00**	**0.00**	**3,254.09**	**0.00**	**(3,254.09)**	**4,509.91**
***Total: 71 - Support**		**0.00**	**10,764.00**	**0.00**	**9,456.89**	**0.00**	**(9,456.89)**	**1,307.11**
****Total Direct Cost Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X028 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
***Total: 61 - Salaries and Wages**		**0.00**	**13,574.81**	**0.00**	**13,574.44**	**0.00**	**(13,574.44)**	**0.37**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
***Total: 65 - Fringe Benefits**		**0.00**	**1,140.30**	**0.00**	**1,140.27**	**0.00**	**(1,140.27)**	**0.03**
7100	In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101	Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z	Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel		**0.00**	**2,452.81**	**0.00**	**2,382.13**	**0.00**	**(2,382.13)**	**70.68**
7111	Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140	Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172	Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ	Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support		**0.00**	**8,022.08**	**0.00**	**8,092.76**	**0.00**	**(8,092.76)**	**(70.68)**
***Total: 71 - Support**		**0.00**	**10,474.89**	**0.00**	**10,474.89**	**0.00**	**(10,474.89)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
Revenue								
5300	Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total: 53 - Sponsored Programs**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Revenue**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**

Grant 11X021 - State Communities Youth&fam
Fund 11X029 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
***Total: 61 - Salaries and Wages**		**0.00**	**23,140.00**	**0.00**	**28,911.14**	**0.00**	**(28,911.14)**	**(5,771.14)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
***Total: 65 - Fringe Benefits**		**0.00**	**1,944.00**	**0.00**	**2,428.55**	**0.00**	**(2,428.55)**	**(484.55)**
7100	In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000	In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101	Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**861.91**	**0.00**	**(861.91)**	**1,638.09**
7111	Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100	Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140	Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000	Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ	Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support		**0.00**	**8,416.00**	**0.00**	**3,798.40**	**0.00**	**(3,798.40)**	**4,617.60**
***Total: 71 - Support**		**0.00**	**10,916.00**	**0.00**	**4,660.31**	**0.00**	**(4,660.31)**	**6,255.69**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6.45**	**0.00**	**(6.45)**	**(6.45)**
5300	Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000	Federal Programs	0.00	0.00	0.00	10,293.00	0.00	(10,293.00)	(10,293.00)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**36,076.40**	**0.00**	**(36,076.40)**	**(76.40)**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10	Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH	Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**0.00**	**20,930.00**	**0.00**	**20,919.50**	**0.00**	**(20,919.50)**	**10.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
***Total: 65 - Fringe Benefits**		**0.00**	**1,758.00**	**0.00**	**2,862.53**	**0.00**	**(2,862.53)**	**(1,104.53)**
7100	In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000	In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101	Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z	Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel		**0.00**	**14,500.00**	**0.00**	**13,444.59**	**0.00**	**(13,444.59)**	**1,055.41**
7111	Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100	Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140	Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000	Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200	Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ	Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support		**0.00**	**7,812.00**	**0.00**	**7,622.63**	**0.00**	**(7,622.63)**	**189.37**
***Total: 71 - Support**		**0.00**	**22,312.00**	**0.00**	**21,067.22**	**0.00**	**(21,067.22)**	**1,244.78**
****Total Direct Cost Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
*****Total Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,671.21**	**0.00**	**(5,671.21)**	**(5,671.21)**
5300	Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000	Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**45,000.00**	**0.00**	**39,178.04**	**0.00**	**(39,178.04)**	**5,821.96**
****Total Revenue**	**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X031 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
***Total: 61 - Salaries and Wages**		**0.00**	**25,827.00**	**0.00**	**25,536.60**	**0.00**	**(25,536.60)**	**290.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
***Total: 65 - Fringe Benefits**		**0.00**	**2,151.00**	**0.00**	**2,145.08**	**0.00**	**(2,145.08)**	**5.92**
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		**0.00**	**1,850.00**	**0.00**	**1,346.91**	**0.00**	**(1,346.91)**	**503.09**
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support		**0.00**	**3,172.00**	**0.00**	**3,973.69**	**0.00**	**(3,973.69)**	**(801.69)**
***Total: 71 - Support**		**0.00**	**5,022.00**	**0.00**	**5,320.60**	**0.00**	**(5,320.60)**	**(298.60)**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
*****Total Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,115.58**	**0.00**	**(6,115.58)**	**(6,115.58)**
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
***Total: 53 - Sponsored Programs**		**0.00**	**33,000.00**	**0.00**	**26,886.70**	**0.00**	**(26,886.70)**	**6,113.30**
*****Total Revenue**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**

Grant 11X021 - State Communities Youth&fam
Fund 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel		**0.00**	**7,260.00**	**0.00**	**6,343.80**	**0.00**	**(6,343.80)**	**916.20**
7111	Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**3,496.20**	**0.00**	**(3,496.20)**	**(996.20)**
***Total: 71 - Support**		**0.00**	**9,760.00**	**0.00**	**9,840.00**	**0.00**	**(9,840.00)**	**(80.00)**
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
***Total: 73 - Subcontracts**		**0.00**	**26,240.00**	**0.00**	**26,160.00**	**0.00**	**(26,160.00)**	**80.00**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,049.75**	**0.00**	**(6,049.75)**	**(6,049.75)**
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**29,950.25**	**0.00**	**(29,950.25)**	**6,049.75**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X083 - Claremont - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300	Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**3,656.44**	**0.00**	**(3,656.44)**	**(56.44)**
711100	Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000	Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support		**0.00**	**800.00**	**0.00**	**743.56**	**0.00**	**(743.56)**	**56.44**
***Total: 71 - Support**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**(0.00)**
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**0.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**(25,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,512.95**	**0.00**	**(24,512.95)**	**(24,512.95)**
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**5,487.05**	**0.00**	**(5,487.05)**	**24,512.95**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**

Grant 11X021 - State Communities Youth&fam
Fund 11X084 - Haverhill - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
***Total: 61 - Salaries and Wages**		**0.00**	**24,465.00**	**0.00**	**23,796.64**	**0.00**	**(23,796.64)**	**668.36**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
***Total: 65 - Fringe Benefits**		**0.00**	**2,054.00**	**0.00**	**1,998.91**	**0.00**	**(1,998.91)**	**55.09**
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,566.25**	**0.00**	**(5,566.25)**	**(1,566.25)**
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support		**0.00**	**5,481.00**	**0.00**	**4,638.20**	**0.00**	**(4,638.20)**	**842.80**
***Total: 71 - Support**		**0.00**	**9,481.00**	**0.00**	**10,204.45**	**0.00**	**(10,204.45)**	**(723.45)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,359.82**	**0.00**	**(31,359.82)**	**(31,359.82)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**4,640.18**	**0.00**	**(4,640.18)**	**31,359.82**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X085 - State - Year 4
FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,975.00**	**0.00**	**21,776.50**	**0.00**	**(21,776.50)**	**3,198.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
***Total: 65 - Fringe Benefits**		**0.00**	**4,295.00**	**0.00**	**4,795.50**	**0.00**	**(4,795.50)**	**(500.50)**
710000	In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel		**0.00**	**11,350.00**	**0.00**	**12,188.22**	**0.00**	**(12,188.22)**	**(838.22)**
711100	Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support		**0.00**	**7,380.00**	**0.00**	**9,239.77**	**0.00**	**(9,239.77)**	**(1,859.77)**
***Total: 71 - Support**		**0.00**	**18,730.00**	**0.00**	**21,427.99**	**0.00**	**(21,427.99)**	**(2,697.99)**
****Total Direct Cost Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
*****Total Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,879.14**	**0.00**	**(45,879.14)**	**(45,879.14)**
5300	Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)
***Total: 53 - Sponsored Programs**		**0.00**	**48,000.00**	**0.00**	**2,120.85**	**0.00**	**(2,120.85)**	**45,879.15**

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**

Grant 11X067 - Food Safety and Quality
Fund 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,431.00**	**0.00**	**16,954.19**	**0.00**	**(16,954.19)**	**1,476.81**
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel		**0.00**	**10,000.00**	**0.00**	**4,933.20**	**0.00**	**(4,933.20)**	**5,066.80**
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
Subtotal: Non-Travel Support		**0.00**	**21,569.00**	**0.00**	**19,881.29**	**0.00**	**(19,881.29)**	**1,687.71**
***Total: 71 - Support**		**0.00**	**31,569.00**	**0.00**	**24,814.49**	**0.00**	**(24,814.49)**	**6,754.51**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**450.77**	**0.00**	**(450.77)**	**(450.77)**
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**41,317.91**	**0.00**	**(41,317.91)**	**8,682.09**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**

Grant 11X067 - Food Safety and Quality
Fund 11X068 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101	Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z	Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
Subtotal: Travel		**0.00**	**1,762.33**	**0.00**	**1,762.33**	**0.00**	**(1,762.33)**	**(0.00)**
7111	Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130	Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140	Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161	Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172	Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180	Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ	Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
Subtotal: Non-Travel Support		**0.00**	**23,237.67**	**0.00**	**13,237.67**	**0.00**	**(13,237.67)**	**10,000.00**
***Total: 71 - Support**		**0.00**	**25,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**10,000.00**
7300	Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant 11X067 - Food Safety and Quality
Fund 11X069 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,509.70**	**0.00**	**(21,509.70)**	**(1,509.70)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
***Total: 65 - Fringe Benefits**		**0.00**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.70**
7100	In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101	Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130	Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ	Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
Subtotal: Non-Travel Support		**0.00**	**2,490.30**	**0.00**	**2,490.30**	**0.00**	**(2,490.30)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,490.30**	**0.00**	**3,490.30**	**0.00**	**(3,490.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant 11X086 - Forestry Incentives Program
Fund 11X086 - Forestry Incentives Program

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000	Federal Programs	0.00	0.00	0.00	2,620.00	0.00	(2,620.00)	(2,620.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,965.00**	**0.00**	**2,620.00**	**0.00**	**(2,620.00)**	**(655.00)**
*****Total Revenue**		**0.00**	**1,965.00**	**0.00**	**2,620.00**	**0.00**	**(2,620.00)**	**(655.00)**

Grant 11X087 - Women and the Woods
Status: Active
Type: Grant
Fund 11X087 - WOMEN AND THE WOODS
FMGR: Grady, James Edward

PI: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225439 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**33,960.00**	**0.00**	**37,469.67**	**0.00**	**(37,469.67)**	**(3,509.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100	Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**653.90**	**0.00**	**(653.90)**	**346.10**
711000	Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**1,836.43**	**0.00**	**(1,836.43)**	**3,163.57**
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**2,490.33**	**0.00**	**(2,490.33)**	**3,509.67**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant 11X1MA - Smith Lever FY '01 Penalty Mail
Fund 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000	Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
Subtotal: Non-Travel Support		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
***Total: 52 - Appropriations**		**4,348.59**	**4,348.59**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**
530000	Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,348.59**	**0.00**	**(4,348.59)**	**(4,348.59)**
*****Total Revenue**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**

Grant 11X1ML - FY01 Federal Penalty Mail
Fund 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000	Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
Subtotal: Non-Travel Support		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
***Total: 71 - Support**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
****Total Direct Cost Expenditures**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
*****Total Expenditures**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
Revenue								
520000	Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
***Total: 52 - Appropriations**		**3,178.42**	**3,178.42**	**0.00**	**0.00**	**0.00**	**3,178.42**	**3,178.42**
530000	Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,938.82**	**0.00**	**(2,938.82)**	**(2,938.82)**
*****Total Revenue**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**

Grant 11X1PT - Federal Smith Lever FY '01 Pesticid
Fund 11X330 - SL 01 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**16,528.00**	**0.00**	**(16,528.00)**	**(16,528.00)**
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Subtotal: Non-Travel Support	**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
***Total: 71 - Support**	**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
****Total Direct Cost Expenditures**	**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
***Total: 52 - Appropriations**	**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
530000 Federal Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,528.00**	**0.00**	**(16,528.00)**	**(16,528.00)**
*****Total Revenue**	**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**643.89**	**0.00**	**(643.89)**	**(643.89)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**257.56**	**0.00**	**(257.56)**	**(257.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10	PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10	Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
***Total: 61 - Salaries and Wages**		**7,845.00**	**12,345.00**	**0.00**	**12,364.16**	**0.00**	**(4,519.16)**	**(19.16)**
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
***Total: 65 - Fringe Benefits**		**2,260.00**	**2,260.00**	**0.00**	**3,896.94**	**0.00**	**(1,636.94)**	**(1,636.94)**
710000	In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100	Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300	Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
Subtotal: Travel		**8,800.00**	**8,800.00**	**0.00**	**9,793.08**	**0.00**	**(993.08)**	**(993.08)**
711000	Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100	Supplies-General	12,405.00	12,405.00	0.00	424.89	0.00	11,980.11	11,980.11
714000	Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000	Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
Subtotal: Non-Travel Support		**12,405.00**	**12,405.00**	**0.00**	**8,842.65**	**0.00**	**3,562.35**	**3,562.35**
***Total: 71 - Support**		**21,205.00**	**21,205.00**	**0.00**	**18,635.73**	**0.00**	**2,569.27**	**2,569.27**
****Total Direct Cost Expenditures**		**31,310.00**	**35,810.00**	**0.00**	**34,896.83**	**0.00**	**(3,586.83)**	**913.17**
*****Total Expenditures**		**31,310.00**	**35,810.00**	**0.00**	**34,896.83**	**0.00**	**(3,586.83)**	**913.17**
Revenue								
520000	Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
***Total: 52 - Appropriations**		**31,310.00**	**35,810.00**	**0.00**	**0.00**	**0.00**	**31,310.00**	**35,810.00**
530000	Federal Programs	0.00	0.00	0.00	34,896.83	0.00	(34,896.83)	(34,896.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,896.83**	**0.00**	**(34,896.83)**	**(34,896.83)**
*****Total Revenue**		**31,310.00**	**35,810.00**	**0.00**	**34,896.83**	**0.00**	**(3,586.83)**	**913.17**

Grant 11X225 - State Communities Youth & Families
Fund 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
***Total: 61 - Salaries and Wages**		**12,455.00**	**10,955.00**	**0.00**	**2,187.77**	**0.00**	**10,267.23**	**8,767.23**
65YP10	Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
***Total: 65 - Fringe Benefits**		**1,045.00**	**1,045.00**	**0.00**	**183.78**	**0.00**	**861.22**	**861.22**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300	Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**3,176.93**	**0.00**	**423.07**	**423.07**
711000	Purchasing Cards	0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100	Supplies-General	3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216	Oth Prof Ser-ServProvAgmt lt $9,999	5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000	Telecom-General	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
Subtotal: Non-Travel Support		**8,441.47**	**3,040.00**	**0.00**	**13,012.95**	**0.00**	**(4,571.48)**	**(9,972.95)**
***Total: 71 - Support**		**12,041.47**	**6,640.00**	**0.00**	**16,189.88**	**0.00**	**(4,148.41)**	**(9,549.88)**
****Total Direct Cost Expenditures**		**25,541.47**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**6,980.04**	**78.57**
*****Total Expenditures**		**25,541.47**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**6,980.04**	**78.57**
Revenue								
520000	Federal Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
***Total: 52 - Appropriations**		**20,140.00**	**18,640.00**	**0.00**	**0.00**	**0.00**	**20,140.00**	**18,640.00**
530000	Federal Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,561.43**	**0.00**	**(18,561.43)**	**(18,561.43)**
*****Total Revenue**		**20,140.00**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**1,578.57**	**78.57**

Grant 11X225 - State Communities Youth & Families
Fund 11X227 - Claremont Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
Subtotal: Travel		**4,075.00**	**4,075.00**	**0.00**	**3,000.65**	**0.00**	**1,074.35**	**1,074.35**
711100	Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**4,405.00**	**1,405.00**	**0.00**	**2,409.15**	**0.00**	**1,995.85**	**(1,004.15)**
***Total: 71 - Support**		**8,480.00**	**5,480.00**	**0.00**	**5,409.80**	**0.00**	**3,070.20**	**70.20**
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**25,600.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**
*****Total Expenditures**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**
Revenue								
520000	Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
***Total: 52 - Appropriations**		**34,080.00**	**31,080.00**	**0.00**	**0.00**	**0.00**	**34,080.00**	**31,080.00**
530000	Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,009.80**	**0.00**	**(31,009.80)**	**(31,009.80)**
*****Total Revenue**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**

Grant 11X225 - State Communities Youth & Families
Fund 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
***Total: 61 - Salaries and Wages**		**22,733.00**	**22,733.00**	**0.00**	**2,499.99**	**0.00**	**20,233.01**	**20,233.01**
65YP10	Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
***Total: 65 - Fringe Benefits**		**1,910.00**	**1,910.00**	**0.00**	**210.00**	**0.00**	**1,700.00**	**1,700.00**
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300	Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
Subtotal: Travel		**4,075.00**	**4,075.00**	**0.00**	**1,388.18**	**0.00**	**2,686.82**	**2,686.82**
711100	Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
Subtotal: Non-Travel Support		**6,282.00**	**6,282.00**	**0.00**	**303.90**	**0.00**	**5,978.10**	**5,978.10**
***Total: 71 - Support**		**10,357.00**	**10,357.00**	**0.00**	**1,692.08**	**0.00**	**8,664.92**	**8,664.92**
730001	Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**30,146.96**	**0.00**	**(30,146.96)**	**(30,146.96)**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**
Revenue								
520000	Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 52 - Appropriations**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
530000	Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,549.03**	**0.00**	**(34,549.03)**	**(34,549.03)**
*****Total Revenue**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**

Grant 11X262 - SL Reviewing 4H International Ed Pg
Fund 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	09/01/2003 - 01/31/2004		

Fund Information

Effective Date:	6/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,500.32**	**0.00**	**(500.32)**	**(500.32)**
65YF10	Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
***Total: 65 - Fringe Benefits**		**405.00**	**405.00**	**0.00**	**600.13**	**0.00**	**(195.13)**	**(195.13)**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,538.24**	**0.00**	**(538.24)**	**(538.24)**
711000	Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support		**5,595.00**	**5,595.00**	**0.00**	**4,203.63**	**0.00**	**1,391.37**	**1,391.37**
***Total: 71 - Support**		**9,595.00**	**9,595.00**	**0.00**	**8,741.87**	**0.00**	**853.13**	**853.13**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,842.32**	**0.00**	**(10,842.32)**	**(10,842.32)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Status: Active
Type: Appropriations
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
***Total: 61 - Salaries and Wages**		**0.00**	**196,061.00**	**0.00**	**196,359.69**	**0.00**	**(196,359.69)**	**(298.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel		**0.00**	**7,600.00**	**0.00**	**9,693.82**	**0.00**	**(9,693.82)**	**(2,093.82)**
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**0.00**	**26,000.00**	**0.00**	**23,607.46**	**0.00**	**(23,607.46)**	**2,392.54**
***Total: 71 - Support**		**0.00**	**33,600.00**	**0.00**	**33,301.28**	**0.00**	**(33,301.28)**	**298.72**
****Total Direct Cost Expenditures**		**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**
*****Total Expenditures**		**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**
Revenue								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
***Total: 52 - Appropriations**		**0.00**	**229,661.00**	**0.00**	**8,433.15**	**0.00**	**(8,433.15)**	**221,227.85**
530000	Federal Programs	0.00	0.00	0.00	144,723.06	0.00	(144,723.06)	(144,723.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**144,723.06**	**0.00**	**(144,723.06)**	**(144,723.06)**
*****Total Revenue**		**0.00**	**229,661.00**	**0.00**	**153,156.21**	**0.00**	**(153,156.21)**	**76,504.79**

Grant 11X2FS - FY02 Smith Lever: Farm Safety
Fund 11X260 - FARM SAFETY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10	Extension Educator	0.00	16,000.00	0.00	9,828.02	0.00	(9,828.02)	6,171.98
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**11,192.78**	**0.00**	**(11,192.78)**	**4,807.22**
710000	In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100	Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300	Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,138.94**	**0.00**	**(3,138.94)**	**(2,138.94)**
711000	Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100	Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000	Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200	Other Professional Services-General	0.00	0.00	0.00	1,759.97	0.00	(1,759.97)	(1,759.97)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**5,631.28**	**0.00**	**(5,631.28)**	**(2,631.28)**
***Total: 71 - Support**		**0.00**	**4,000.00**	**0.00**	**8,770.22**	**0.00**	**(8,770.22)**	**(4,770.22)**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**37.00**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**37.00**
Revenue								
520000	Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 52 - Appropriations**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**(19,963.00)**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**37.00**

Grant 11X2ML - Smith Lever FY '02 Penalty Mail
Fund 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000	Postage-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
***Total: 71 - Support**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
****Total Direct Cost Expenditures**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
*****Total Expenditures**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
Revenue								
520000	Federal Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
***Total: 52 - Appropriations**		**7,188.81**	**7,188.81**	**0.00**	**0.00**	**0.00**	**7,188.81**	**7,188.81**
530000	Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
*****Total Revenue**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**

Grant 11X2PM - FY02 Smith Lever: IPM
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
***Total: 61 - Salaries and Wages**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**
****Total Direct Cost Expenditures**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**
*****Total Expenditures**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**

Grant 11X2PM - FY02 Smith Lever: IPM
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(19.06)	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10	Academic Administrator	18,434.48	18,503.47	0.00	6,645.50	0.00	11,788.98	11,857.97
615F10	PAT	0.00	0.00	1,125.61	7,537.61	0.00	(7,537.61)	(7,537.61)
616F10	Extension Educator	0.00	55,000.00	0.00	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
***Total: 61 - Salaries and Wages**		**18,434.48**	**75,503.47**	**1,106.55**	**75,776.30**	**0.00**	**(57,341.82)**	**(272.83)**
710000	In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100	Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00	Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Travel		**0.00**	**5,500.00**	**0.00**	**1,016.57**	**0.00**	**(1,016.57)**	**4,483.43**
711000	Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100	Supplies-General	0.00	17,202.00	0.15	1,475.04	0.00	(1,475.04)	15,726.96
713000	Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000	Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200	Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
Subtotal: Non-Travel Support		**0.00**	**17,202.00**	**0.15**	**2,655.28**	**0.00**	**(2,655.28)**	**14,546.72**
***Total: 71 - Support**		**0.00**	**22,702.00**	**0.15**	**3,671.85**	**0.00**	**(3,671.85)**	**19,030.15**
****Total Direct Cost Expenditures**		**18,434.48**	**98,205.47**	**1,106.70**	**79,448.15**	**0.00**	**(61,013.67)**	**18,757.32**
*****Total Expenditures**		**18,434.48**	**98,205.47**	**1,106.70**	**79,448.15**	**0.00**	**(61,013.67)**	**18,757.32**
Revenue								
520000	Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
***Total: 52 - Appropriations**		**0.00**	**79,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,202.00**
530000	Federal Programs	0.00	0.00	1,106.70	79,448.15	0.00	(79,448.15)	(79,448.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,106.70**	**79,448.15**	**0.00**	**(79,448.15)**	**(79,448.15)**
*****Total Revenue**		**0.00**	**79,202.00**	**1,106.70**	**79,448.15**	**0.00**	**(79,448.15)**	**(246.15)**

Grant 11X2PT - Pesticide Applicatory Training '02 Status: Active Type: Appropriations
Fund 11X261 - Pesticide Applicator Training 02 FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**

Grant 11X2PT - Pesticide Applicatory Training '02 | Status: Active | Type: Appropriations
Fund 11X261 - Pesticide Applicator Training 02 | FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
***Total: 61 - Salaries and Wages**		**13,488.00**	**13,488.00**	**0.00**	**15,360.98**	**0.00**	**(1,872.98)**	**(1,872.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**126.90**	**0.00**	**373.10**	**373.10**
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**126.90**	**0.00**	**1,873.10**	**1,873.10**
****Total Direct Cost Expenditures**		**15,488.00**	**15,488.00**	**0.00**	**15,487.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**15,488.00**	**15,488.00**	**0.00**	**15,487.88**	**0.00**	**0.12**	**0.12**
Revenue								
520000	Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
***Total: 52 - Appropriations**		**15,488.00**	**15,488.00**	**0.00**	**0.00**	**0.00**	**15,488.00**	**15,488.00**
530000	Federal Programs	0.00	0.00	0.00	15,487.88	0.00	(15,487.88)	(15,487.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,487.88**	**0.00**	**(15,487.88)**	**(15,487.88)**
*****Total Revenue**		**15,488.00**	**15,488.00**	**0.00**	**15,487.88**	**0.00**	**0.12**	**0.12**

Grant 11X2RR - FY02 Smith Lever: Renewable Res
Fund 11X280 - RENEWABLE RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10	Extension Educator	0.00	29,266.00	0.00	6,002.26	0.00	(6,002.26)	23,263.74
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,619.66	0.00	(8,619.66)	(8,619.66)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
***Total: 61 - Salaries and Wages**		**0.00**	**29,266.00**	**0.00**	**27,917.64**	**0.00**	**(27,917.64)**	**1,348.36**
710000	In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**7,917.38**	**0.00**	**(7,917.38)**	**(2,917.38)**
711000	Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100	Supplies-General	0.00	15,000.00	0.03	3,814.17	0.00	(3,814.17)	11,185.83
713000	Printing & Copying-General	0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000	Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.03**	**13,431.04**	**0.00**	**(13,431.04)**	**1,568.96**
***Total: 71 - Support**		**0.00**	**20,000.00**	**0.03**	**21,348.42**	**0.00**	**(21,348.42)**	**(1,348.42)**
****Total Direct Cost Expenditures**		**0.00**	**49,266.00**	**0.03**	**49,266.06**	**0.00**	**(49,266.06)**	**(0.06)**
*****Total Expenditures**		**0.00**	**49,266.00**	**0.03**	**49,266.06**	**0.00**	**(49,266.06)**	**(0.06)**
Revenue								
520000	Federal Appropriations	0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
***Total: 52 - Appropriations**		**0.00**	**49,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,266.00**
530000	Federal Programs	0.00	0.00	0.03	49,266.06	0.00	(49,266.06)	(49,266.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.03**	**49,266.06**	**0.00**	**(49,266.06)**	**(49,266.06)**
*****Total Revenue**		**0.00**	**49,266.00**	**0.03**	**49,266.06**	**0.00**	**(49,266.06)**	**(0.06)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
***Total: 61 - Salaries and Wages**		**0.00**	**109,799.00**	**0.00**	**173,746.29**	**0.00**	**(173,746.29)**	**(63,947.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		**0.00**	**21,200.00**	**0.00**	**11,226.48**	**0.00**	**(11,226.48)**	**9,973.52**
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		**0.00**	**80,000.00**	**0.00**	**76,461.66**	**0.00**	**(76,461.66)**	**3,538.34**
***Total: 71 - Support**		**0.00**	**101,200.00**	**0.00**	**87,688.14**	**0.00**	**(87,688.14)**	**13,511.86**
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**6,125.00**	**0.00**	**(6,125.00)**	**3,875.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**0.00**	**220,999.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,560.43)**
*****Total Expenditures**	**0.00**	**220,999.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,560.43)**
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
***Total: 52 - Appropriations**	**0.00**	**221,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,136.00**
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(267,559.43)**
*****Total Revenue**	**0.00**	**221,136.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,423.43)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X201 - ANIMAL SCIENCE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100	Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,215.58**	**0.00**	**(3,215.58)**	**(2,215.58)**
711100	Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000	Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support		**0.00**	**3,900.00**	**0.00**	**1,746.48**	**0.00**	**(1,746.48)**	**2,153.52**
***Total: 71 - Support**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
****Total Direct Cost Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
*****Total Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
Revenue								
520000	Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
***Total: 52 - Appropriations**		**0.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(4,962.06)**
*****Total Revenue**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X202 - CONSUMER EDUCATION CENTER
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**397.08**	**0.00**	**(397.08)**	**602.92**
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**12,882.25**	**0.00**	**(12,882.25)**	**117.75**
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**13,279.33**	**0.00**	**(13,279.33)**	**720.67**
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**234.01**	**0.00**	**(234.01)**	**(234.01)**
****Total Direct Cost Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
***Total: 52 - Appropriations**		**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**(13,513.34)**
*****Total Revenue**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X203 - COMPUTER OFFICE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
***Total: 61 - Salaries and Wages**		**0.00**	**52,720.00**	**0.00**	**46,268.32**	**0.00**	**(46,268.32)**	**6,451.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100	Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**17,419.82**	**0.00**	**(17,419.82)**	**(2,419.82)**
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support		**0.00**	**40,000.00**	**0.00**	**50,250.92**	**0.00**	**(50,250.92)**	**(10,250.92)**
***Total: 71 - Support**		**0.00**	**55,000.00**	**0.00**	**67,670.74**	**0.00**	**(67,670.74)**	**(12,670.74)**
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,000.00**	**0.00**	**7,378.00**	**0.00**	**(7,378.00)**	**7,622.00**
****Total Direct Cost Expenditures**		**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
***Total: 52 - Appropriations**	**0.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,720.00**
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**(121,317.06)**
*****Total Revenue**	**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X204 - FORESTRY
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
***Total: 61 - Salaries and Wages**		**0.00**	**13,221.00**	**0.00**	**12,478.65**	**0.00**	**(12,478.65)**	**742.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
****Total Direct Cost Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
*****Total Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
Revenue								
520000	Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
***Total: 52 - Appropriations**		**0.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(19,513.00)**
*****Total Revenue**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X205 - EXT 4-H
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10	Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH	Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
***Total: 61 - Salaries and Wages**		**0.00**	**84,096.00**	**0.00**	**53,455.17**	**0.00**	**(53,455.17)**	**30,640.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100	Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**0.00**	**11,750.00**	**0.00**	**16,073.64**	**0.00**	**(16,073.64)**	**(4,323.64)**
711000	Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100	Supplies-General	0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000	Printing & Copying-General	0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000	Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110	Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
Subtotal: Non-Travel Support		**0.00**	**39,250.00**	**0.00**	**49,272.92**	**0.00**	**(49,272.92)**	**(10,022.92)**
***Total: 71 - Support**		**0.00**	**51,000.00**	**0.00**	**65,346.56**	**0.00**	**(65,346.56)**	**(14,346.56)**
****Total Direct Cost Expenditures**		**0.00**	**135,096.00**	**0.00**	**118,801.73**	**0.00**	**(118,801.73)**	**16,294.27**
760000	Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**
Revenue								
520000	Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
***Total: 52 - Appropriations**		**0.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,096.00**
530000	Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**(117,984.01)**
*****Total Revenue**		**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X206 - FAMILY DEVELOPMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	36,250.00	0.00	10,456.50	0.00	(10,456.50)	25,793.50
616F10	Extension Educator	0.00	18,094.00	0.00	12,671.50	0.00	(12,671.50)	5,422.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	30,559.50	0.00	(30,559.50)	(15,559.50)
61SNWS	College Work Study	0.00	0.00	0.00	879.74	0.00	(879.74)	(879.74)
***Total: 61 - Salaries and Wages**		**0.00**	**69,344.00**	**0.00**	**54,567.24**	**0.00**	**(54,567.24)**	**14,776.76**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	12,400.00	0.00	5,896.17	0.00	(5,896.17)	6,503.83
710100	Out-of-State Travel	0.00	0.00	0.00	9,218.18	0.00	(9,218.18)	(9,218.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,599.68	0.00	(1,599.68)	(1,599.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**12,400.00**	**0.00**	**16,789.03**	**0.00**	**(16,789.03)**	**(4,389.03)**
711000	Purchasing Cards	0.00	0.00	0.00	3,497.70	0.00	(3,497.70)	(3,497.70)
711100	Supplies-General	0.00	24,590.00	0.00	3,138.01	0.00	(3,138.01)	21,451.99
713000	Printing & Copying-General	0.00	0.00	0.00	20,584.13	0.00	(20,584.13)	(20,584.13)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,039.60	0.00	(2,039.60)	(2,039.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	836.40	0.00	(836.40)	(836.40)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
718000	Telecom-General	0.00	0.00	0.00	912.47	0.00	(912.47)	(912.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,273.75	0.00	(3,273.75)	(3,273.75)
718008	Telecom-Internet Services	0.00	0.00	0.00	336.14	0.00	(336.14)	(336.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,129.49	0.00	(2,129.49)	(2,129.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	593.36	0.00	(593.36)	(593.36)
Subtotal: Non-Travel Support		**0.00**	**24,590.00**	**0.00**	**37,606.00**	**0.00**	**(37,606.00)**	**(13,016.00)**
***Total: 71 - Support**		**0.00**	**36,990.00**	**0.00**	**54,395.03**	**0.00**	**(54,395.03)**	**(17,405.03)**
****Total Direct Cost Expenditures**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X206 - FAMILY DEVELOPMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
***Total: 52 - Appropriations**		**0.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,334.00**
530000	Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(108,962.27)**
*****Total Revenue**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X207 - COMMUNICATIONS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel		**0.00**	**3,400.00**	**0.00**	**2,324.01**	**0.00**	**(2,324.01)**	**1,075.99**
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**11,338.98**	**0.00**	**(11,338.98)**	**1,661.02**
***Total: 71 - Support**		**0.00**	**16,400.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**2,737.01**
****Total Direct Cost Expenditures**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
***Total: 52 - Appropriations**		**0.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**(13,662.99)**
*****Total Revenue**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X208 - AG PROGRAM LEADER
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
***Total: 61 - Salaries and Wages**		**0.00**	**58,434.00**	**0.00**	**39,199.52**	**0.00**	**(39,199.52)**	**19,234.48**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		**0.00**	**4,500.00**	**0.00**	**5,905.10**	**0.00**	**(5,905.10)**	**(1,405.10)**
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**5,746.21**	**0.00**	**(5,746.21)**	**(3,246.21)**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**11,651.31**	**0.00**	**(11,651.31)**	**(4,651.31)**
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,470.00**	**0.00**	**(5,470.00)**	**(5,470.00)**
****Total Direct Cost Expenditures**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
*****Total Expenditures**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
***Total: 52 - Appropriations**		**0.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**(56,320.83)**
*****Total Revenue**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X209 - EXT PLANT BIOLOGY
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
***Total: 61 - Salaries and Wages**		**0.00**	**113,943.00**	**0.00**	**99,563.45**	**0.00**	**(99,563.45)**	**14,379.55**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**10,974.63**	**0.00**	**(10,974.63)**	**4,025.37**
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support		**0.00**	**15,500.00**	**0.00**	**14,976.39**	**0.00**	**(14,976.39)**	**523.61**
***Total: 71 - Support**		**0.00**	**30,500.00**	**0.00**	**25,951.02**	**0.00**	**(25,951.02)**	**4,548.98**
****Total Direct Cost Expenditures**		**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**
*****Total Expenditures**		**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**
Revenue								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
***Total: 52 - Appropriations**		**0.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,443.00**
530000	Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**(125,514.47)**
****Total Revenue**	**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X210 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**3,812.70**	**0.00**	**(3,812.70)**	**(512.70)**
711000	Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**4,423.62**	**0.00**	**(4,423.62)**	**76.38**
***Total: 71 - Support**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
****Total Direct Cost Expenditures**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
*****Total Expenditures**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
Revenue								
520000	Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
***Total: 52 - Appropriations**		**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**
530000	Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(8,236.32)**
*****Total Revenue**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X211 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
***Total: 61 - Salaries and Wages**		**0.00**	**16,800.00**	**0.00**	**14,573.10**	**0.00**	**(14,573.10)**	**2,226.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(255.11)**	**0.00**	**255.11**	**255.11**
711000	Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100	Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**373.57**	**0.00**	**(373.57)**	**226.43**
***Total: 71 - Support**		**0.00**	**600.00**	**0.00**	**118.46**	**0.00**	**(118.46)**	**481.54**
****Total Direct Cost Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
*****Total Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
Revenue								
520000	Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
***Total: 52 - Appropriations**		**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**(14,691.56)**
*****Total Revenue**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X212 - STAFF DEVELOPMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**7,930.36**	**0.00**	**(7,930.36)**	**(4,930.36)**
711000	Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100	Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support		**0.00**	**31,000.00**	**0.00**	**25,612.72**	**0.00**	**(25,612.72)**	**5,387.28**
***Total: 71 - Support**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
****Total Direct Cost Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
*****Total Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
Revenue								
520000	Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
***Total: 52 - Appropriations**		**0.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**(33,543.08)**
*****Total Revenue**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X213 - STRENGTHENING NH COMMUNITIES
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,557.40**	**0.00**	**(1,557.40)**	**(1,557.40)**
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		**0.00**	**12,500.00**	**0.00**	**10,454.22**	**0.00**	**(10,454.22)**	**2,045.78**
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support		**0.00**	**9,875.00**	**0.00**	**10,440.63**	**0.00**	**(10,440.63)**	**(565.63)**
***Total: 71 - Support**		**0.00**	**22,375.00**	**0.00**	**20,894.85**	**0.00**	**(20,894.85)**	**1,480.15**
****Total Direct Cost Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
***Total: 52 - Appropriations**		**0.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(22,452.25)**
*****Total Revenue**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X214 - TEEN ASSESSMENT PROJECT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300	Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**3,783.18**	**0.00**	**(3,783.18)**	**(483.18)**
711000	Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100	Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000	Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000	Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000	Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**6,730.43**	**0.00**	**(6,730.43)**	**269.57**
***Total: 71 - Support**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
****Total Direct Cost Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
Revenue								
520000	Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
***Total: 52 - Appropriations**		**0.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(10,513.61)**
*****Total Revenue**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X215 - WATER RESOURCES
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**2,714.28**	**0.00**	**(2,714.28)**	**2,285.72**
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**3,614.55**	**0.00**	**(3,614.55)**	**1,385.45**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**6,328.83**	**0.00**	**(6,328.83)**	**3,671.17**
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,821.00**	**0.00**	**(4,821.00)**	**(4,821.00)**
****Total Direct Cost Expenditures**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
*****Total Expenditures**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 52 - Appropriations**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(11,149.83)**
*****Total Revenue**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X216 - AQUACULTURE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,374.87**	**0.00**	**(3,374.87)**	**(374.87)**
711000	Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**2,031.53**	**0.00**	**(2,031.53)**	**468.47**
***Total: 71 - Support**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
Revenue								
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: 52 - Appropriations**		**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**(5,406.40)**
*****Total Revenue**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X217 - YOUTH AT RISK
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100	Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel		**0.00**	**4,400.00**	**0.00**	**2,021.88**	**0.00**	**(2,021.88)**	**2,378.12**
711000	Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000	Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support		**0.00**	**6,300.00**	**0.00**	**394.24**	**0.00**	**(394.24)**	**5,905.76**
***Total: 71 - Support**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
****Total Direct Cost Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
*****Total Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
Revenue								
520000	Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
***Total: 52 - Appropriations**		**0.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**(2,416.12)**
*****Total Revenue**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X218 - PART-TIME FARMER
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
711100	Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200	Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support		**0.00**	**3,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(2,947.60)**
***Total: 71 - Support**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
****Total Direct Cost Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
*****Total Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
Revenue								
520000	Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
***Total: 52 - Appropriations**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(6,215.60)**
*****Total Revenue**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X219 - COUNTY ANIMAL SCIENCE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300	Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		**0.00**	**8,000.00**	**0.00**	**9,566.04**	**0.00**	**(9,566.04)**	**(1,566.04)**
711000	Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100	Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**933.96**	**0.00**	**(933.96)**	**1,566.04**
***Total: 71 - Support**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
***Total: 52 - Appropriations**		**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**753.45**	**0.00**	**(753.45)**	**(753.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**293.85**	**0.00**	**(293.85)**	**(293.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
***Total: 61 - Salaries and Wages**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
*****Total Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
Revenue								
520000	Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
***Total: 52 - Appropriations**		**0.00**	**104,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,597.00**
530000	Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(104,741.64)**
*****Total Revenue**		**0.00**	**104,597.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(144.64)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X221 - COUNTY FAMILY DEVELOPMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total: 61 - Salaries and Wages**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
*****Total Expenditures**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
Revenue								
520000	Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
***Total: 52 - Appropriations**		**0.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(99,812.06)**
*****Total Revenue**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X222 - COUNTY 4-H
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
***Total: 61 - Salaries and Wages**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
*****Total Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
Revenue								
520000	Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
***Total: 52 - Appropriations**		**0.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**(109,903.77)**
*****Total Revenue**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
***Total: 61 - Salaries and Wages**		**0.00**	**44,585.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(1,781.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
711100	Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support		**0.00**	**781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.00**
***Total: 71 - Support**		**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**
****Total Direct Cost Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
*****Total Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
***Total: 52 - Appropriations**		**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(46,366.00)**
*****Total Revenue**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X223 - EXT 4-H 3C
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X224 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
***Total: 52 - Appropriations**		**0.00**	**15,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,470.00**
530000	Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**(15,470.00)**
*****Total Revenue**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03 | Status: Active | Type: Appropriations
Fund 11X254 - Expande Food & Nutrition - SL | FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXEFNE		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	196,061.00	0.00	170,475.64	0.00	25,585.36	25,585.36
616F10	Extension Educator	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
***Total: 61 - Salaries and Wages**		**196,061.00**	**196,061.00**	**0.00**	**194,869.10**	**0.00**	**1,191.90**	**1,191.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	7,600.00	7,600.00	0.00	2,344.04	0.00	5,255.96	5,255.96
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**3,440.76**	**0.00**	**4,159.24**	**4,159.24**
711000	Purchasing Cards	0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General	26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General	0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000	Postage-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**29,936.14**	**0.00**	**(3,936.14)**	**(3,936.14)**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**33,376.90**	**0.00**	**223.10**	**223.10**
****Total Direct Cost Expenditures**		**229,661.00**	**229,661.00**	**0.00**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**
*****Total Expenditures**		**229,661.00**	**229,661.00**	**0.00**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
***Total: 52 - Appropriations**		**229,661.00**	**229,661.00**	**0.00**	**0.00**	**0.00**	**229,661.00**	**229,661.00**
530000	Federal Programs	0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**228,246.00**	**0.00**	**(228,246.00)**	**(228,246.00)**
*****Total Revenue**		**229,661.00**	**229,661.00**	**0.00**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**

Grant 11X3FS - Farm Safety FY '03 Appropriation
Fund 11X255 - Farn Safety - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10	Extension Educator	16,000.00	16,000.00	(6,877.78)	5,490.66	0.00	10,509.34	10,509.34
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,316.64	8,316.64	0.00	(8,316.64)	(8,316.64)
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**1,438.86**	**17,971.56**	**0.00**	**(1,971.56)**	**(1,971.56)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	368.60	0.00	(368.60)	(368.60)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**368.60**	**0.00**	**631.40**	**631.40**
711000	Purchasing Cards	0.00	0.00	0.00	311.97	0.00	(311.97)	(311.97)
711100	Supplies-General	3,000.00	3,000.00	0.00	1,216.00	0.00	1,784.00	1,784.00
713000	Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,660.23**	**0.00**	**1,339.77**	**1,339.77**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**2,028.83**	**0.00**	**1,971.17**	**1,971.17**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,438.86**	**20,000.39**	**0.00**	**(0.39)**	**(0.39)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,438.86**	**20,000.39**	**0.00**	**(0.39)**	**(0.39)**
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	1,438.86	20,000.39	0.00	(20,000.39)	(20,000.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,438.86**	**20,000.39**	**0.00**	**(20,000.39)**	**(20,000.39)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**1,438.86**	**20,000.39**	**0.00**	**(0.39)**	**(0.39)**

Grant 11X3ML - Federal Smith Lever '03 Penalty Mai
Fund 11X332 - SL03 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000	Postage-General	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
Subtotal: Non-Travel Support		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
***Total: 52 - Appropriations**		**4,451.20**	**4,451.20**	**0.00**	**0.00**	**0.00**	**4,451.20**	**4,451.20**
530000	Federal Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,451.20**	**0.00**	**(4,451.20)**	**(4,451.20)**
*****Total Revenue**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**

Grant 11X3PM - Integrated Pest Management FY '03 A
Fund 11X256 - Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator	55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**57,000.00**	**57,000.00**	**0.00**	**78,703.91**	**0.00**	**(21,703.91)**	**(21,703.91)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000	Postage-General	0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200	Other Professional Services-General	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support		**17,202.00**	**17,202.00**	**0.00**	**119.01**	**0.00**	**17,082.99**	**17,082.99**
***Total: 71 - Support**		**22,702.00**	**22,702.00**	**0.00**	**119.01**	**0.00**	**22,582.99**	**22,582.99**
****Total Direct Cost Expenditures**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**
*****Total Expenditures**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**
Revenue								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
***Total: 52 - Appropriations**		**79,702.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**79,702.00**
530000	Federal Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,822.92**	**0.00**	**(78,822.92)**	**(78,822.92)**
*****Total Revenue**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10	Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support		**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**
***Total: 71 - Support**		**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**
****Total Direct Cost Expenditures**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**
*****Total Expenditures**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**
Revenue								
520000	Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
***Total: 52 - Appropriations**		**0.00**	**9,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,399.00**
530000	Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**(8,000.03)**
*****Total Revenue**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	22,019.00	31,796.00	1,307.49	9,174.36	0.00	12,844.64	22,621.64
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,286.74	3,286.74	0.00	(3,286.74)	(3,286.74)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,236.65	0.00	(1,236.65)	(1,236.65)
***Total: 61 - Salaries and Wages**		**22,019.00**	**31,796.00**	**4,594.23**	**18,361.91**	**0.00**	**3,657.09**	**13,434.09**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100	Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**8,735.17**	**0.00**	**(3,735.17)**	**(3,735.17)**
711000	Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100	Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000	Printing & Copying-General	0.00	0.00	0.00	9,115.17	0.00	(9,115.17)	(9,115.17)
714000	Postage-General	0.00	0.00	0.00	1,072.31	0.00	(1,072.31)	(1,072.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110	Rentals-Copier	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000	Telecom-General	0.00	0.00	0.00	(546.46)	0.00	546.46	546.46
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,182.52	0.00	(3,182.52)	(3,182.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	266.79	0.00	(266.79)	(266.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**23,427.32**	**0.00**	**(8,427.32)**	**(8,427.32)**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**32,162.49**	**0.00**	**(12,162.49)**	**(12,162.49)**
****Total Direct Cost Expenditures**		**42,019.00**	**51,796.00**	**4,594.23**	**50,524.40**	**0.00**	**(8,505.40)**	**1,271.60**
*****Total Expenditures**		**42,019.00**	**51,796.00**	**4,594.23**	**50,524.40**	**0.00**	**(8,505.40)**	**1,271.60**
Revenue								
520000	Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
***Total: 52 - Appropriations**		**42,019.00**	**51,796.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**51,796.00**

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	4,594.23	50,524.40	0.00	(50,524.40)	(50,524.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,594.23**	**50,524.40**	**0.00**	**(50,524.40)**	**(50,524.40)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**255.00**	**0.00**	**(255.00)**	**(255.00)**
*****Total Revenue**		**42,019.00**	**51,796.00**	**4,594.23**	**50,779.40**	**0.00**	**(8,760.40)**	**1,016.60**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**0.00**	**150,266.31**	**0.00**	**(42,421.31)**	**(42,421.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**4,884.59**	**0.00**	**20,115.41**	**20,115.41**
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support		**105,069.00**	**105,069.00**	**0.00**	**69,352.31**	**0.00**	**35,716.69**	**35,716.69**
***Total: 71 - Support**		**130,069.00**	**130,069.00**	**0.00**	**74,236.90**	**0.00**	**55,832.10**	**55,832.10**
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**7,733.95**	**0.00**	**2,266.05**	**2,266.05**
****Total Direct Cost Expenditures**		**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**
*****Total Expenditures**		**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**
Revenue								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
***Total: 52 - Appropriations**		**247,914.00**	**247,914.00**	**0.00**	**0.00**	**0.00**	**247,914.00**	**247,914.00**
530000	Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -			Rev Account:	530000	

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,237.16**	**0.00**	**(232,237.16)**	**(232,237.16)**
****Total Revenue**	**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X230 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100	Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,420.29**	**0.00**	**(420.29)**	**(420.29)**
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000	Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000	Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**2,503.47**	**0.00**	**1,396.53**	**1,396.53**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,923.76**	**0.00**	**(3,923.76)**	**(3,923.76)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X231 - Consumer Ed Center - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**102.96**	**0.00**	**897.04**	**897.04**
711000	Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100	Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000	Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**15,685.22**	**0.00**	**(2,685.22)**	**(2,685.22)**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**15,788.18**	**0.00**	**(1,788.18)**	**(1,788.18)**
780100	Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**867.62**	**0.00**	**(867.62)**	**(867.62)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,655.80**	**0.00**	**(16,655.80)**	**(16,655.80)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**15,056.32**	**0.00**	**37,663.68**	**37,663.68**
710000	In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,804.17**	**0.00**	**3,195.83**	**3,195.83**
711000	Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000	Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**49,913.52**	**0.00**	**(9,913.52)**	**(9,913.52)**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**0.00**	**61,717.69**	**0.00**	**(6,717.69)**	**(6,717.69)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**6,469.00**	**0.00**	**8,531.00**	**8,531.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**83,243.01**	**0.00**	**39,476.99**	**39,476.99**
760000	Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**
*****Total Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**83,157.97**	**0.00**	**39,562.03**	**39,562.03**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**		**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**
530000	Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,157.97**	**0.00**	**(83,157.97)**	**(83,157.97)**
*****Total Revenue**		**122,720.00**	**122,720.00**	**0.00**	**83,157.97**	**0.00**	**39,562.03**	**39,562.03**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X233 - Forestry - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10	Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**56,250.80**	**0.00**	**(43,029.80)**	**(43,029.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,250.80**	**0.00**	**(56,250.80)**	**(56,250.80)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X234 - 4-H Youth Development - SL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
***Total: 61 - Salaries and Wages**		**84,096.00**	**84,096.00**	**0.00**	**75,875.40**	**0.00**	**8,220.60**	**8,220.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**11,750.00**	**11,750.00**	**0.00**	**8,178.41**	**0.00**	**3,571.59**	**3,571.59**
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**39,250.00**	**39,250.00**	**0.00**	**39,153.91**	**0.00**	**96.09**	**96.09**
***Total: 71 - Support**		**51,000.00**	**51,000.00**	**0.00**	**47,332.32**	**0.00**	**3,667.68**	**3,667.68**
****Total Direct Cost Expenditures**		**135,096.00**	**135,096.00**	**0.00**	**123,207.72**	**0.00**	**11,888.28**	**11,888.28**
760000	Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**135,096.00**	**135,096.00**	**0.00**	**122,988.08**	**0.00**	**12,107.92**	**12,107.92**
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
***Total: 52 - Appropriations**	**135,096.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**135,096.00**	**135,096.00**
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**122,988.08**	**0.00**	**(122,988.08)**	**(122,988.08)**
*****Total Revenue**	**135,096.00**	**135,096.00**	**0.00**	**122,988.08**	**0.00**	**12,107.92**	**12,107.92**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X235 - Family Development - SL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
***Total: 61 - Salaries and Wages**		**69,344.00**	**69,344.00**	**0.00**	**62,944.06**	**0.00**	**6,399.94**	**6,399.94**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**10,250.72**	**0.00**	**2,149.28**	**2,149.28**
711000	Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000	Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**0.00**	**29,524.35**	**0.00**	**(4,934.35)**	**(4,934.35)**
***Total: 71 - Support**		**36,990.00**	**36,990.00**	**0.00**	**39,775.07**	**0.00**	**(2,785.07)**	**(2,785.07)**
****Total Direct Cost Expenditures**		**106,334.00**	**106,334.00**	**0.00**	**102,719.13**	**0.00**	**3,614.87**	**3,614.87**
760000	Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**
*****Total Expenditures**		**106,334.00**	**106,334.00**	**0.00**	**102,546.77**	**0.00**	**3,787.23**	**3,787.23**
Revenue								
520000	Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 52 - Appropriations**		**106,334.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**106,334.00**
530000	Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,546.77**	**0.00**	**(102,546.77)**	**(102,546.77)**
*****Total Revenue**		**106,334.00**	**106,334.00**	**0.00**	**102,546.77**	**0.00**	**3,787.23**	**3,787.23**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2002 -		

Fund Information

Effective Date:	8/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**409.05**	**0.00**	**790.95**	**790.95**
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,359.65**	**0.00**	**1,040.35**	**1,040.35**
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**7,399.72**	**0.00**	**5,600.28**	**5,600.28**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**0.00**	**9,759.37**	**0.00**	**6,640.63**	**6,640.63**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**10,168.42**	**0.00**	**7,431.58**	**7,431.58**
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**10,069.18**	**0.00**	**7,530.82**	**7,530.82**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,069.18**	**0.00**	**(10,069.18)**	**(10,069.18)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**10,069.18**	**0.00**	**7,530.82**	**7,530.82**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**0.00**	**24,459.10**	**0.00**	**33,974.90**	**33,974.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,561.15**	**0.00**	**(2,061.15)**	**(2,061.15)**
711000	Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100	Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000	Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100	Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**5,958.67**	**0.00**	**(3,458.67)**	**(3,458.67)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**12,519.82**	**0.00**	**(5,519.82)**	**(5,519.82)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**36,978.92**	**0.00**	**28,455.08**	**28,455.08**
760000	Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**36,956.84**	**0.00**	**28,477.16**	**28,477.16**
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -			Rev Account:	530000	

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,956.84**	**0.00**	**(36,956.84)**	**(36,956.84)**
*****Total Revenue**	**65,434.00**	**65,434.00**	**0.00**	**36,956.84**	**0.00**	**28,477.16**	**28,477.16**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X238 - Plant Biology - SL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**0.00**	**80,656.68**	**0.00**	**33,286.32**	**33,286.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,683.54**	**0.00**	**1,316.46**	**1,316.46**
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**16,903.97**	**0.00**	**(1,403.97)**	**(1,403.97)**
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**0.00**	**30,587.51**	**0.00**	**(87.51)**	**(87.51)**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
***Total: 52 - Appropriations**		**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**
530000	Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -			Rev Account:	530000	

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**111,244.19**	**0.00**	**(111,244.19)**	**(111,244.19)**
****Total Revenue**	**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,122.48**	**0.00**	**(622.48)**	**(622.48)**
711000	Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,746.78**	**0.00**	**(246.78)**	**(246.78)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,869.26**	**0.00**	**(7,869.26)**	**(7,869.26)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X240 - Resource Economics - SL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
***Total: 61 - Salaries and Wages**	**16,800.00**	**16,800.00**	**0.00**	**6,000.00**	**0.00**	**10,800.00**	**10,800.00**
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
***Total: 71 - Support**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X241 - Interdspnry Prgms - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,317.87**	**0.00**	**(16,317.87)**	**(16,317.87)**
711100	Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100	Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**16,793.55**	**0.00**	**14,206.45**	**14,206.45**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,111.42**	**0.00**	**(33,111.42)**	**(33,111.42)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X242 - Strenthening NH Commnts- SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,889.30**	**0.00**	**(1,889.30)**	**(1,889.30)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**11,261.10**	**0.00**	**1,238.90**	**1,238.90**
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**9,311.58**	**0.00**	**563.42**	**563.42**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**0.00**	**20,572.68**	**0.00**	**1,802.32**	**1,802.32**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,461.98**	**0.00**	**(22,461.98)**	**(22,461.98)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X243 - Teen Assessment Prgm - SL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel		**3,300.00**	**3,300.00**	**0.00**	**1,923.47**	**0.00**	**1,376.53**	**1,376.53**
711000	Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100	Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**4,290.36**	**0.00**	**2,709.64**	**2,709.64**
***Total: 71 - Support**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
****Total Direct Cost Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
*****Total Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
Revenue								
520000	Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: 52 - Appropriations**		**10,300.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,213.83**	**0.00**	**(6,213.83)**	**(6,213.83)**
*****Total Revenue**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X244 - Water Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 3/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**254.32**	**0.00**	**745.68**	**745.68**
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,493.95**	**0.00**	**506.05**	**506.05**
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,718.83**	**0.00**	**3,281.17**	**3,281.17**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**6,212.78**	**0.00**	**3,787.22**	**3,787.22**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,467.10**	**0.00**	**(6,467.10)**	**(6,467.10)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X245 - Aquaculture - SL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,406.90**	**0.00**	**(406.90)**	**(406.90)**
711000	Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000	Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,164.50**	**0.00**	**1,335.50**	**1,335.50**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,571.40**	**0.00**	**(4,571.40)**	**(4,571.40)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X246 - Youth at Risk - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS	College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**418.66**	**0.00**	**(418.66)**	**(418.66)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100	Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,235.02**	**0.00**	**2,164.98**	**2,164.98**
711000	Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100	Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000	Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600	Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**2,634.89**	**0.00**	**3,665.11**	**3,665.11**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**4,869.91**	**0.00**	**5,830.09**	**5,830.09**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,288.57**	**0.00**	**(5,288.57)**	**(5,288.57)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X247 - County Animal Science - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100	Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300	Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**9,794.20**	**0.00**	**(1,794.20)**	**(1,794.20)**
711000	Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**667.72**	**0.00**	**1,832.28**	**1,832.28**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,461.92**	**0.00**	**(10,461.92)**	**(10,461.92)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,361.43**	**0.00**	**(71,361.43)**	**(71,361.43)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X249 - County Family Development -SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,215.99**	**0.00**	**(92,215.99)**	**(92,215.99)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X251 - County 4-H & Youth Dev - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**281,267.33**	**0.00**	**(281,267.33)**	**(281,267.33)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X252 - 4-H Smith Lever 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**45,092.34**	**0.00**	**1,273.66**	**1,273.66**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**(32.00)**	**(32.00)**
711100	Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**210.56**	**0.00**	**(210.56)**	**(210.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**242.56**	**0.00**	**(242.56)**	**(242.56)**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,334.90**	**0.00**	**(45,334.90)**	**(45,334.90)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X253 - Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
711100	Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X258 - SL FY 03 Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**(394.00)**	**(394.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100	Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,836.25**	**0.00**	**1,163.75**	**1,163.75**
711000	Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100	Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**192.50**	**0.00**	**3,075.50**	**3,075.50**
***Total: 71 - Support**		**6,268.00**	**6,268.00**	**0.00**	**2,028.75**	**0.00**	**4,239.25**	**4,239.25**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,422.75**	**0.00**	**(2,422.75)**	**(2,422.75)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
***Total: 61 - Salaries and Wages**		**196,061.00**	**170,514.00**	**0.00**	**190,747.62**	**0.00**	**5,313.38**	**(20,233.62)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300	Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**9,506.43**	**0.00**	**(1,906.43)**	**(1,906.43)**
711000	Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100	Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000	Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000	Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200	Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**3,859.84**	**0.00**	**22,140.16**	**22,140.16**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**13,366.27**	**0.00**	**20,233.73**	**20,233.73**
****Total Direct Cost Expenditures**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**
*****Total Expenditures**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**
Revenue								
520000	Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
***Total: 52 - Appropriations**		**229,661.00**	**204,114.00**	**0.00**	**0.00**	**0.00**	**229,661.00**	**204,114.00**
530000	Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,113.89**	**0.00**	**(204,113.89)**	**(204,113.89)**
*****Total Revenue**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4FS - Farm Safety FY '04 Appropriation
Status: Active
Type: Appropriations
Fund 11X291 - Smith Lever Farm Safety
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	16,000.00	9,732.00	0.00	0.00	0.00	16,000.00	9,732.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
***Total: 61 - Salaries and Wages**		**16,000.00**	**9,732.00**	**0.00**	**2,999.64**	**0.00**	**13,000.36**	**6,732.36**
710000	In-State Travel	1,000.00	1,000.00	129.05	635.00	0.00	365.00	365.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**129.05**	**660.00**	**0.00**	**340.00**	**340.00**
711100	Supplies-General	3,000.00	3,000.00	2,500.00	2,500.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	3.52	364.76	0.00	(364.76)	(364.76)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**2,503.52**	**2,864.76**	**0.00**	**135.24**	**135.24**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**2,632.57**	**3,524.76**	**0.00**	**475.24**	**475.24**
****Total Direct Cost Expenditures**		**20,000.00**	**13,732.00**	**2,632.57**	**6,524.40**	**0.00**	**13,475.60**	**7,207.60**
*****Total Expenditures**		**20,000.00**	**13,732.00**	**2,632.57**	**6,524.40**	**0.00**	**13,475.60**	**7,207.60**
Revenue								
520000	Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
***Total: 52 - Appropriations**		**20,000.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**13,732.00**
530000	Federal Programs	0.00	0.00	2,632.57	6,524.40	0.00	(6,524.40)	(6,524.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,632.57**	**6,524.40**	**0.00**	**(6,524.40)**	**(6,524.40)**
*****Total Revenue**		**20,000.00**	**13,732.00**	**2,632.57**	**6,524.40**	**0.00**	**13,475.60**	**7,207.60**

Grant 11X4NC - NH Promise with CLASS
Fund 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
***Total: 61 - Salaries and Wages**		**24,615.00**	**24,615.00**	**0.00**	**24,374.93**	**0.00**	**240.07**	**240.07**
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
***Total: 65 - Fringe Benefits**		**5,932.00**	**5,932.00**	**0.00**	**5,835.85**	**0.00**	**96.15**	**96.15**
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel		**10,630.00**	**10,630.00**	**0.00**	**7,446.66**	**0.00**	**3,183.34**	**3,183.34**
711000	Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support		**2,823.00**	**2,823.00**	**0.00**	**6,342.73**	**0.00**	**(3,519.73)**	**(3,519.73)**
***Total: 71 - Support**		**13,453.00**	**13,453.00**	**0.00**	**13,789.39**	**0.00**	**(336.39)**	**(336.39)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,000.17**	**0.00**	**(44,000.17)**	**(44,000.17)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**

Grant 11X4NC - NH Promise with CLASS
Fund 11X297 - CLASS Hillsboro Community Site

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10	Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
***Total: 61 - Salaries and Wages**		**33,382.00**	**33,382.00**	**0.00**	**24,583.73**	**0.00**	**8,798.27**	**8,798.27**
65YF10	Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10	Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
***Total: 65 - Fringe Benefits**		**4,278.00**	**4,278.00**	**0.00**	**4,381.90**	**0.00**	**(103.90)**	**(103.90)**
710000	In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel		**0.00**	**4,300.00**	**0.00**	**3,984.32**	**0.00**	**(3,984.32)**	**315.68**
711000	Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100	Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support		**7,885.00**	**3,585.00**	**0.00**	**12,594.92**	**0.00**	**(4,709.92)**	**(9,009.92)**
***Total: 71 - Support**		**7,885.00**	**7,885.00**	**0.00**	**16,579.24**	**0.00**	**(8,694.24)**	**(8,694.24)**
****Total Direct Cost Expenditures**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**
Revenue								
520000	Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
***Total: 52 - Appropriations**		**45,545.00**	**45,545.00**	**0.00**	**0.00**	**0.00**	**45,545.00**	**45,545.00**
530000	Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,544.87**	**0.00**	**(45,544.87)**	**(45,544.87)**
*****Total Revenue**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**

Grant 11X4NC - NH Promise with CLASS
Fund 11X298 - CLASS Seacoast Team

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10	Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
***Total: 61 - Salaries and Wages**		**24,775.00**	**24,775.00**	**0.00**	**23,189.78**	**0.00**	**1,585.22**	**1,585.22**
65YF10	Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10	Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
***Total: 65 - Fringe Benefits**		**3,802.00**	**3,802.00**	**0.00**	**3,983.19**	**0.00**	**(181.19)**	**(181.19)**
710000	In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel		**4,945.00**	**4,945.00**	**0.00**	**3,896.56**	**0.00**	**1,048.44**	**1,048.44**
711000	Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100	Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000	Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support		**8,620.00**	**8,620.00**	**0.00**	**11,072.34**	**0.00**	**(2,452.34)**	**(2,452.34)**
***Total: 71 - Support**		**13,565.00**	**13,565.00**	**0.00**	**14,968.90**	**0.00**	**(1,403.90)**	**(1,403.90)**
****Total Direct Cost Expenditures**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**
Revenue								
520000	Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
***Total: 52 - Appropriations**		**42,142.00**	**42,142.00**	**0.00**	**0.00**	**0.00**	**42,142.00**	**42,142.00**
530000	Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,141.87**	**0.00**	**(42,141.87)**	**(42,141.87)**
*****Total Revenue**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**

Grant 11X4NC - NH Promise with CLASS
Fund 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Fund 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	2,845.59	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
***Total: 61 - Salaries and Wages**		**25,600.00**	**25,600.00**	**2,845.59**	**28,554.46**	**0.00**	**(2,954.46)**	**(2,954.46)**
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	1,172.37	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
***Total: 65 - Fringe Benefits**		**6,336.00**	**6,336.00**	**1,172.37**	**7,596.04**	**0.00**	**(1,260.04)**	**(1,260.04)**
710000	In-State Travel	5,350.00	5,350.00	0.85	2,070.51	0.00	3,279.49	3,279.49
710100	Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel		**5,350.00**	**5,350.00**	**0.85**	**5,323.81**	**0.00**	**26.19**	**26.19**
711100	Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000	Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200	Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support		**7,380.00**	**7,380.00**	**0.00**	**3,191.69**	**0.00**	**4,188.31**	**4,188.31**
***Total: 71 - Support**		**12,730.00**	**12,730.00**	**0.85**	**8,515.50**	**0.00**	**4,214.50**	**4,214.50**
****Total Direct Cost Expenditures**		**44,666.00**	**44,666.00**	**4,018.81**	**44,666.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,666.00**	**44,666.00**	**4,018.81**	**44,666.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
***Total: 52 - Appropriations**		**44,666.00**	**44,666.00**	**0.00**	**0.00**	**0.00**	**44,666.00**	**44,666.00**
530000	Federal Programs	0.00	0.00	4,018.81	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,018.81**	**44,666.00**	**0.00**	**(44,666.00)**	**(44,666.00)**
*****Total Revenue**		**44,666.00**	**44,666.00**	**4,018.81**	**44,666.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Status: Active
Type: Appropriations
Fund 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Status: Active
Type: Appropriations
Fund 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	1,530.32	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
***Total: 61 - Salaries and Wages**		**34,053.00**	**34,053.00**	**1,530.32**	**17,741.76**	**0.00**	**16,311.24**	**16,311.24**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	630.50	2,690.28	0.00	(665.28)	(665.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
***Total: 65 - Fringe Benefits**		**4,494.00**	**4,494.00**	**630.50**	**3,632.11**	**0.00**	**861.89**	**861.89**
710000	In-State Travel	3,950.00	3,950.00	104.73	104.73	0.00	3,845.27	3,845.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel		**3,950.00**	**3,950.00**	**104.73**	**3,594.57**	**0.00**	**355.43**	**355.43**
711100	Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000	Printing & Copying-General	0.00	0.00	112.10	224.10	0.00	(224.10)	(224.10)
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	85.65	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support		**2,170.00**	**2,170.00**	**197.75**	**19,810.66**	**0.00**	**(17,640.66)**	**(17,640.66)**
***Total: 71 - Support**		**6,120.00**	**6,120.00**	**302.48**	**23,405.23**	**0.00**	**(17,285.23)**	**(17,285.23)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**2,463.30**	**44,779.10**	**0.00**	**(112.10)**	**(112.10)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**2,463.30**	**44,779.10**	**0.00**	**(112.10)**	**(112.10)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	2,463.30	44,779.10	0.00	(44,779.10)	(44,779.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,463.30**	**44,779.10**	**0.00**	**(44,779.10)**	**(44,779.10)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**2,463.30**	**44,779.10**	**0.00**	**(112.10)**	**(112.10)**

Grant 11X4NC - NH Promise with CLASS
Fund 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	106.84	5,107.26	0.00	(107.26)	(107.26)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
***Total: 61 - Salaries and Wages**		**28,020.00**	**28,020.00**	**106.84**	**25,878.55**	**0.00**	**2,141.45**	**2,141.45**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	44.02	2,104.21	0.00	(79.21)	(79.21)
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
***Total: 65 - Fringe Benefits**		**3,981.00**	**3,981.00**	**44.02**	**3,848.98**	**0.00**	**132.02**	**132.02**
710000	In-State Travel	4,050.00	4,050.00	2.46	134.50	0.00	3,915.50	3,915.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel		**4,050.00**	**4,050.00**	**2.46**	**1,910.01**	**0.00**	**2,139.99**	**2,139.99**
711000	Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100	Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support		**8,616.00**	**8,616.00**	**0.00**	**13,029.46**	**0.00**	**(4,413.46)**	**(4,413.46)**
***Total: 71 - Support**		**12,666.00**	**12,666.00**	**2.46**	**14,939.47**	**0.00**	**(2,273.47)**	**(2,273.47)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**153.32**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**153.32**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	153.32	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**153.32**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**153.32**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Fund 11X361 - State-NH Promise With Class-Yr 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	1,523.64	2,031.52	0.00	10,968.48	10,968.48
61CPEX	[NSE] Non-Status Salary (Exempt)	12,300.00	12,300.00	1,980.00	1,980.00	0.00	10,320.00	10,320.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	450.00	450.00	2,730.00	2,730.00	0.00	(2,280.00)	(2,280.00)
***Total: 61 - Salaries and Wages**		**25,750.00**	**25,750.00**	**6,233.64**	**6,741.52**	**0.00**	**19,008.48**	**19,008.48**
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	627.75	837.00	0.00	4,883.00	4,883.00
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	395.64	395.64	0.00	714.36	714.36
***Total: 65 - Fringe Benefits**		**6,830.00**	**6,830.00**	**1,023.39**	**1,232.64**	**0.00**	**5,597.36**	**5,597.36**
710000	In-State Travel	8,886.00	8,886.00	270.35	270.35	0.00	8,615.65	8,615.65
710100	Out-of-State Travel	0.00	0.00	4,166.90	6,047.15	0.00	(6,047.15)	(6,047.15)
710300	Conference Registration Fees	0.00	0.00	1,575.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel		**8,886.00**	**8,886.00**	**6,012.25**	**7,892.50**	**0.00**	**993.50**	**993.50**
711100	Supplies-General	3,200.00	3,200.00	31.92	81.27	0.00	3,118.73	3,118.73
714000	Postage-General	0.00	0.00	17.48	22.85	0.00	(22.85)	(22.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.77	257.11	0.00	(257.11)	(257.11)
Subtotal: Non-Travel Support		**3,200.00**	**3,200.00**	**79.17**	**361.23**	**0.00**	**2,838.77**	**2,838.77**
***Total: 71 - Support**		**12,086.00**	**12,086.00**	**6,091.42**	**8,253.73**	**0.00**	**3,832.27**	**3,832.27**
****Total Direct Cost Expenditures**		**44,666.00**	**44,666.00**	**13,348.45**	**16,227.89**	**0.00**	**28,438.11**	**28,438.11**
*****Total Expenditures**		**44,666.00**	**44,666.00**	**13,348.45**	**16,227.89**	**0.00**	**28,438.11**	**28,438.11**
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
***Total: 52 - Appropriations**		**44,666.00**	**44,666.00**	**0.00**	**0.00**	**0.00**	**44,666.00**	**44,666.00**
530000	Federal Programs	0.00	0.00	13,348.45	16,227.89	0.00	(16,227.89)	(16,227.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,348.45**	**16,227.89**	**0.00**	**(16,227.89)**	**(16,227.89)**
*****Total Revenue**		**44,666.00**	**44,666.00**	**13,348.45**	**16,227.89**	**0.00**	**28,438.11**	**28,438.11**

Grant 11X4NC - NH Promise with CLASS
Fund 11X362 - CLASS - Hillsboro Year 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	583.65	778.20	0.00	4,221.80	4,221.80
61CPEX	[NSE] Non-Status Salary (Exempt)	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	346.50	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**		**29,200.00**	**29,200.00**	**930.15**	**1,303.20**	**0.00**	**27,896.80**	**27,896.80**
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	240.48	320.64	0.00	1,879.36	1,879.36
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	29.10	44.09	0.00	2,060.91	2,060.91
***Total: 65 - Fringe Benefits**		**4,305.00**	**4,305.00**	**269.58**	**364.73**	**0.00**	**3,940.27**	**3,940.27**
710000	In-State Travel	5,122.00	5,122.00	0.00	0.00	0.00	5,122.00	5,122.00
710100	Out-of-State Travel	0.00	0.00	1,785.69	2,826.44	0.00	(2,826.44)	(2,826.44)
710300	Conference Registration Fees	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	200.58	200.58	0.00	(200.58)	(200.58)
Subtotal: Travel		**5,122.00**	**5,122.00**	**2,736.27**	**3,777.02**	**0.00**	**1,344.98**	**1,344.98**
711100	Supplies-General	6,040.00	6,040.00	71.02	71.02	0.00	5,968.98	5,968.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.90	0.00	(129.90)	(129.90)
Subtotal: Non-Travel Support		**6,040.00**	**6,040.00**	**71.02**	**200.92**	**0.00**	**5,839.08**	**5,839.08**
***Total: 71 - Support**		**11,162.00**	**11,162.00**	**2,807.29**	**3,977.94**	**0.00**	**7,184.06**	**7,184.06**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**4,007.02**	**5,645.87**	**0.00**	**39,021.13**	**39,021.13**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**4,007.02**	**5,645.87**	**0.00**	**39,021.13**	**39,021.13**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	4,007.02	5,645.87	0.00	(5,645.87)	(5,645.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,007.02**	**5,645.87**	**0.00**	**(5,645.87)**	**(5,645.87)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**4,007.02**	**5,645.87**	**0.00**	**39,021.13**	**39,021.13**

Grant 11X4NC - NH Promise with CLASS
Fund 11X363 - CLASS Seacoast Team Year

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	585.93	781.25	0.00	4,218.75	4,218.75
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	24.00	48.00	0.00	(48.00)	(48.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	23,864.00	23,864.00	2,384.00	3,583.98	0.00	20,280.02	20,280.02
***Total: 61 - Salaries and Wages**		**28,864.00**	**28,864.00**	**2,993.93**	**4,413.23**	**0.00**	**24,450.77**	**24,450.77**
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	241.41	321.88	0.00	1,878.12	1,878.12
65YP10	Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	202.26	305.07	0.00	1,335.93	1,335.93
***Total: 65 - Fringe Benefits**		**3,841.00**	**3,841.00**	**443.67**	**626.95**	**0.00**	**3,214.05**	**3,214.05**
710000	In-State Travel	4,016.00	4,016.00	0.00	0.00	0.00	4,016.00	4,016.00
710100	Out-of-State Travel	0.00	0.00	1,497.87	2,274.12	0.00	(2,274.12)	(2,274.12)
710300	Conference Registration Fees	0.00	0.00	1,350.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	103.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel		**4,016.00**	**4,016.00**	**2,950.87**	**3,727.12**	**0.00**	**288.88**	**288.88**
711100	Supplies-General	7,946.00	7,946.00	56.24	56.24	0.00	7,889.76	7,889.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support		**7,946.00**	**7,946.00**	**56.24**	**218.62**	**0.00**	**7,727.38**	**7,727.38**
***Total: 71 - Support**		**11,962.00**	**11,962.00**	**3,007.11**	**3,945.74**	**0.00**	**8,016.26**	**8,016.26**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**6,444.71**	**8,985.92**	**0.00**	**35,681.08**	**35,681.08**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**6,444.71**	**8,985.92**	**0.00**	**35,681.08**	**35,681.08**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	6,444.71	8,985.92	0.00	(8,985.92)	(8,985.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,444.71**	**8,985.92**	**0.00**	**(8,985.92)**	**(8,985.92)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**6,444.71**	**8,985.92**	**0.00**	**35,681.08**	**35,681.08**

Grant 11X4PM - Integrated Pest Management FY '04 A
Fund 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10	Academic Administrator	0.00	0.00	0.00	5,965.50	0.00	(5,965.50)	(5,965.50)
616F10	Extension Educator	55,000.00	39,969.00	0.00	50,314.87	0.00	4,685.13	(10,345.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**57,000.00**	**41,969.00**	**0.00**	**61,093.12**	**0.00**	**(4,093.12)**	**(19,124.12)**
710000	In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100	Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**1,540.89**	**0.00**	**3,959.11**	**3,959.11**
711000	Purchasing Cards	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
711100	Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,195.34	0.00	(1,195.34)	(1,195.34)
Subtotal: Non-Travel Support		**17,202.00**	**17,202.00**	**0.00**	**2,036.96**	**0.00**	**15,165.04**	**15,165.04**
***Total: 71 - Support**		**22,702.00**	**22,702.00**	**0.00**	**3,577.85**	**0.00**	**19,124.15**	**19,124.15**
****Total Direct Cost Expenditures**		**79,702.00**	**64,671.00**	**0.00**	**64,670.97**	**0.00**	**15,031.03**	**0.03**
*****Total Expenditures**		**79,702.00**	**64,671.00**	**0.00**	**64,670.97**	**0.00**	**15,031.03**	**0.03**
Revenue								
520000	Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
***Total: 52 - Appropriations**		**79,702.00**	**64,671.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**64,671.00**
530000	Federal Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,670.97**	**0.00**	**(64,670.97)**	**(64,670.97)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**352.85**	**0.00**	**(352.85)**	**(352.85)**
*****Total Revenue**		**79,702.00**	**64,671.00**	**0.00**	**65,023.82**	**0.00**	**14,678.18**	**(352.82)**

Grant 11X4PT - Federal Smith Lever FY '04 Pesticid
Fund 11X331 - SL 04 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,792.00	4,000.00	0.00	4,000.03	0.00	6,791.97	(0.03)
***Total: 61 - Salaries and Wages**		**10,792.00**	**4,000.00**	**0.00**	**4,000.03**	**0.00**	**6,791.97**	**(0.03)**
710000	In-State Travel	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
710100	Out-of-State Travel	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**506.66**	**0.00**	**(506.66)**	**(506.66)**
711100	Supplies-General	0.00	6,792.00	0.00	134.32	0.00	(134.32)	6,657.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
Subtotal: Non-Travel Support		**0.00**	**6,792.00**	**0.00**	**194.75**	**0.00**	**(194.75)**	**6,597.25**
***Total: 71 - Support**		**0.00**	**6,792.00**	**0.00**	**701.41**	**0.00**	**(701.41)**	**6,090.59**
****Total Direct Cost Expenditures**		**10,792.00**	**10,792.00**	**0.00**	**4,701.44**	**0.00**	**6,090.56**	**6,090.56**
*****Total Expenditures**		**10,792.00**	**10,792.00**	**0.00**	**4,701.44**	**0.00**	**6,090.56**	**6,090.56**
Revenue								
520000	Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
***Total: 52 - Appropriations**		**10,792.00**	**10,792.00**	**0.00**	**0.00**	**0.00**	**10,792.00**	**10,792.00**
530000	Federal Programs	0.00	0.00	0.00	4,701.44	0.00	(4,701.44)	(4,701.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,701.44**	**0.00**	**(4,701.44)**	**(4,701.44)**
*****Total Revenue**		**10,792.00**	**10,792.00**	**0.00**	**4,701.44**	**0.00**	**6,090.56**	**6,090.56**

Grant 11X4RR - Renewable Resources FY '04 Appropri
Fund 11X293 - Smith Lever Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10	Extension Educator	22,019.00	33,740.00	0.01	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH	Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS	College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
***Total: 61 - Salaries and Wages**		**22,019.00**	**33,740.00**	**0.01**	**34,637.27**	**0.00**	**(12,618.27)**	**(897.27)**
710000	In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100	Out-of-State Travel	0.00	0.00	1,202.23	1,202.23	0.00	(1,202.23)	(1,202.23)
710300	Conference Registration Fees	0.00	0.00	165.40	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel		**5,000.00**	**5,000.00**	**1,367.63**	**2,034.27**	**0.00**	**2,965.73**	**2,965.73**
711100	Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000	Printing & Copying-General	0.00	0.00	4,453.54	5,258.37	0.00	(5,258.37)	(5,258.37)
714000	Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	63.15	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support		**15,000.00**	**7,843.00**	**4,516.69**	**9,911.46**	**0.00**	**5,088.54**	**(2,068.46)**
***Total: 71 - Support**		**20,000.00**	**12,843.00**	**5,884.32**	**11,945.73**	**0.00**	**8,054.27**	**897.27**
****Total Direct Cost Expenditures**		**42,019.00**	**46,583.00**	**5,884.33**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**
*****Total Expenditures**		**42,019.00**	**46,583.00**	**5,884.33**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
***Total: 52 - Appropriations**		**42,019.00**	**46,583.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**46,583.00**
530000	Federal Programs	0.00	0.00	5,884.33	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,884.33**	**46,583.00**	**0.00**	**(46,583.00)**	**(46,583.00)**
*****Total Revenue**		**42,019.00**	**46,583.00**	**5,884.33**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X263 - Smith Lever Administration
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10	Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10	PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**0.00**	**569,641.02**	**0.00**	**(461,796.02)**	**(461,796.02)**
710000	In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100	Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,069.03**	**0.00**	**21,930.97**	**21,930.97**
711000	Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100	Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000	Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000	Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support		**207,486.00**	**207,486.00**	**0.00**	**45,259.48**	**0.00**	**162,226.52**	**162,226.52**
***Total: 71 - Support**		**232,486.00**	**232,486.00**	**0.00**	**48,328.51**	**0.00**	**184,157.49**	**184,157.49**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**
*****Total Expenditures**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**
Revenue								
520000	Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
***Total: 52 - Appropriations**		**350,331.00**	**350,331.00**	**0.00**	**0.00**	**0.00**	**350,331.00**	**350,331.00**
530000	Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**617,969.53**	**0.00**	**(617,969.53)**	**(617,969.53)**
*****Total Revenue**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X264 - Smith Lever Animal Science
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,603.23**	**0.00**	**(4,603.23)**	**(4,603.23)**
710000	In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**450.21**	**0.00**	**549.79**	**549.79**
711100	Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000	Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**1,726.49**	**0.00**	**2,173.51**	**2,173.51**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**0.00**	**2,176.70**	**0.00**	**2,723.30**	**2,723.30**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,779.93**	**0.00**	**(6,779.93)**	**(6,779.93)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X265 - Smith Lever Consumer Ed Center
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**281.26**	**0.00**	**718.74**	**718.74**
711000	Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100	Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000	Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000	Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**14,316.75**	**0.00**	**(1,316.75)**	**(1,316.75)**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**14,598.01**	**0.00**	**(598.01)**	**(598.01)**
780100	Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**201.91**	**0.00**	**(201.91)**	**(201.91)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,799.92**	**0.00**	**(14,799.92)**	**(14,799.92)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X266 - Smith Lever ITDE
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**1,005.75**	**0.00**	**51,714.25**	**51,714.25**
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,932.80**	**0.00**	**3,067.20**	**3,067.20**
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**43,775.24**	**0.00**	**(3,775.24)**	**(3,775.24)**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**0.00**	**55,708.04**	**0.00**	**(708.04)**	**(708.04)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**7,448.00**	**0.00**	**7,552.00**	**7,552.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**
*****Total Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**		**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**
530000	Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,161.79**	**0.00**	**(64,161.79)**	**(64,161.79)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X266 - Smith Lever ITDE
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Revenue**		**122,720.00**	**122,720.00**	**0.00**	**64,191.79**	**0.00**	**58,528.21**	**58,528.21**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X267 - Smith Lever Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10	Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**35,972.99**	**0.00**	**(22,751.99)**	**(22,751.99)**
711100	Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5.08**	**0.00**	**4,994.92**	**4,994.92**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5.08**	**0.00**	**4,994.92**	**4,994.92**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,978.07**	**0.00**	**(35,978.07)**	**(35,978.07)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X268 - Smith Lever 4-H Youth Development
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
***Total: 61 - Salaries and Wages**		**84,096.00**	**106,758.23**	**0.00**	**124,251.46**	**0.00**	**(40,155.46)**	**(17,493.23)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**11,750.00**	**15,050.00**	**0.00**	**10,030.13**	**0.00**	**1,719.87**	**5,019.87**
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support		**39,250.00**	**46,250.00**	**0.00**	**37,944.35**	**0.00**	**1,305.65**	**8,305.65**
***Total: 71 - Support**		**51,000.00**	**61,300.00**	**0.00**	**47,974.48**	**0.00**	**3,025.52**	**13,325.52**
****Total Direct Cost Expenditures**		**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**
*****Total Expenditures**		**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
***Total: 52 - Appropriations**		**135,096.00**	**168,058.23**	**0.00**	**0.00**	**0.00**	**135,096.00**	**168,058.23**
530000	Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**172,225.94**	**0.00**	**(172,225.94)**	**(172,225.94)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -			Rev Account:	530000	

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X269 - Smith Lever Family Development
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	530000	

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
***Total: 61 - Salaries and Wages**		**69,344.00**	**46,681.77**	**0.00**	**53,583.10**	**0.00**	**15,760.90**	**(6,901.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**10,200.97**	**0.00**	**2,199.03**	**2,199.03**
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**0.00**	**21,557.37**	**0.00**	**3,032.63**	**3,032.63**
***Total: 71 - Support**		**36,990.00**	**36,990.00**	**0.00**	**31,758.34**	**0.00**	**5,231.66**	**5,231.66**
****Total Direct Cost Expenditures**		**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**
*****Total Expenditures**		**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**
Revenue								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
***Total: 52 - Appropriations**		**106,334.00**	**83,671.77**	**0.00**	**0.00**	**0.00**	**106,334.00**	**83,671.77**
530000	Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,341.44**	**0.00**	**(85,341.44)**	**(85,341.44)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X269 - Smith Lever Family Development
FMGR: Sabol, Julie J

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -			Rev Account:	530000	

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X271 - Smith Lever Communications
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100	Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,380.81**	**0.00**	**1,019.19**	**1,019.19**
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000	Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**6,246.11**	**0.00**	**6,753.89**	**6,753.89**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**0.00**	**8,626.92**	**0.00**	**7,773.08**	**7,773.08**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,626.92**	**0.00**	**(8,626.92)**	**(8,626.92)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X271 - Smith Lever Communications
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X272 - Smith Lever Ag Program Leader
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**0.00**	**28,184.41**	**0.00**	**30,249.59**	**30,249.59**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**7,395.34**	**0.00**	**(2,895.34)**	**(2,895.34)**
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**8,780.92**	**0.00**	**(6,280.92)**	**(6,280.92)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**16,176.26**	**0.00**	**(9,176.26)**	**(9,176.26)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
***Total: 52 - Appropriations**		**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,360.67**	**0.00**	**(44,360.67)**	**(44,360.67)**
*****Total Revenue**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X272 - Smith Lever Ag Program Leader
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X273 - Smith Lever Plant Biology
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X273 - Smith Lever Plant Biology
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**0.00**	**89,289.43**	**0.00**	**24,653.57**	**24,653.57**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,018.90**	**0.00**	**5,981.10**	**5,981.10**
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**22,871.38**	**0.00**	**(7,371.38)**	**(7,371.38)**
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**0.00**	**31,890.28**	**0.00**	**(1,390.28)**	**(1,390.28)**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
***Total: 52 - Appropriations**		**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**
530000	Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X273 - Smith Lever Plant Biology
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2003	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	530000		

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,179.71**	**0.00**	**(121,179.71)**	**(121,179.71)**
****Total Revenue**	**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X274 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100	Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**828.39**	**0.00**	**1,671.61**	**1,671.61**
711000	Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100	Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000	Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**5,209.48**	**0.00**	**(709.48)**	**(709.48)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,037.87**	**0.00**	**(6,037.87)**	**(6,037.87)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X275 - Smith Lever Resource Economics
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X275 - Smith Lever Resource Economics
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**7,356.64**	**0.00**	**9,443.36**	**9,443.36**
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**303.52**	**0.00**	**296.48**	**296.48**
***Total: 71 - Support**		**600.00**	**600.00**	**0.00**	**303.52**	**0.00**	**296.48**	**296.48**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,660.16**	**0.00**	**(7,660.16)**	**(7,660.16)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X276 - Smith Lever Interdisciplinary Prgm
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,769.35**	**0.00**	**(7,769.35)**	**(7,769.35)**
711000	Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100	Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**8,969.47**	**0.00**	**22,030.53**	**22,030.53**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,738.82**	**0.00**	**(16,738.82)**	**(16,738.82)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X277 - Smith Lever Strenghening NH Comnts

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNWS	College Work Study	0.00	0.00	0.00	666.15	0.00	(666.15)	(666.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,071.15**	**0.00**	**(1,071.15)**	**(1,071.15)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,500.00	12,500.00	0.00	4,015.54	0.00	8,484.46	8,484.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,563.99	0.00	(1,563.99)	(1,563.99)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**6,379.06**	**0.00**	**6,120.94**	**6,120.94**
711000	Purchasing Cards	0.00	0.00	0.00	1,614.15	0.00	(1,614.15)	(1,614.15)
711100	Supplies-General	9,875.00	9,875.00	0.00	161.68	0.00	9,713.32	9,713.32
713000	Printing & Copying-General	0.00	0.00	0.00	1,365.75	0.00	(1,365.75)	(1,365.75)
714000	Postage-General	0.00	0.00	0.00	624.93	0.00	(624.93)	(624.93)
718000	Telecom-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.91	0.00	(126.91)	(126.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**4,960.33**	**0.00**	**4,914.67**	**4,914.67**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**0.00**	**11,339.39**	**0.00**	**11,035.61**	**11,035.61**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,410.54**	**0.00**	**(12,410.54)**	**(12,410.54)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**217.00**	**0.00**	**(217.00)**	**(217.00)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**12,627.54**	**0.00**	**9,747.46**	**9,747.46**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X278 - Smith Lever Teen Assesment Prgrm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel		**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
****Total Direct Cost Expenditures**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
*****Total Expenditures**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total: 52 - Appropriations**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X279 - Smith Lever Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**223.06**	**0.00**	**776.94**	**776.94**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,399.04**	**0.00**	**600.96**	**600.96**
711000	Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,005.78**	**0.00**	**1,994.22**	**1,994.22**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**7,404.82**	**0.00**	**2,595.18**	**2,595.18**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,627.88**	**0.00**	**(7,627.88)**	**(7,627.88)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X281 - Smith Lever Aquaculture
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,098.03**	**0.00**	**(98.03)**	**(98.03)**
711000	Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000	Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,850.93**	**0.00**	**649.07**	**649.07**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,948.96**	**0.00**	**(4,948.96)**	**(4,948.96)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X282 - Smith Lever Youth At Risk
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,552.37**	**0.00**	**(1,552.37)**	**(1,552.37)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**5,730.25**	**0.00**	**(1,330.25)**	**(1,330.25)**
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**221.84**	**0.00**	**6,078.16**	**6,078.16**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**5,952.09**	**0.00**	**4,747.91**	**4,747.91**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,504.46**	**0.00**	**(7,504.46)**	**(7,504.46)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X283 - Smith Lever County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**110.55**	**0.00**	**(110.55)**	**(110.55)**
710000	In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300	Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**8,390.06**	**0.00**	**(390.06)**	**(390.06)**
711000	Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**491.50**	**0.00**	**2,008.50**	**2,008.50**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**8,881.56**	**0.00**	**1,618.44**	**1,618.44**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,992.11**	**0.00**	**(8,992.11)**	**(8,992.11)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X284 - Smith Lever County Agriculture
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10	Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,486.09**	**0.00**	**(46,486.09)**	**(46,486.09)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X285 - Smith Lever County Family Devlpmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,415.37**	**0.00**	**(55,415.37)**	**(55,415.37)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X285 - Smith Lever County Family Devlpmt
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X286 - Smith Lever County 4H Youth Devlpmn
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,133.18**	**0.00**	**(54,133.18)**	**(54,133.18)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X287 - Smith Lever 4H 3C
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,702.21**	**0.00**	**(46,702.21)**	**(46,702.21)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X288 - Smith Lever Resource Economics
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,915.89**	**0.00**	**(10,915.89)**	**(10,915.89)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X289 - Smith Lever Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support	**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
***Total: 71 - Support**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
****Total Direct Cost Expenditures**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant 11X5FN - Smith Lever Expanded Food & Nutriti
Fund 11X299 - SL Expanded Food & Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	625.18	0.00	(625.18)	(625.18)
615F10	PAT	170,514.00	195,583.00	31,208.89	228,690.83	0.00	(58,176.83)	(33,107.83)
***Total: 61 - Salaries and Wages**		**170,514.00**	**195,583.00**	**31,208.89**	**229,316.01**	**0.00**	**(58,802.01)**	**(33,733.01)**
710000	In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
711000	Purchasing Cards	0.00	0.00	0.00	(963.86)	0.00	963.86	963.86
711100	Supplies-General	26,000.00	26,000.00	0.00	316.90	0.00	25,683.10	25,683.10
713000	Printing & Copying-General	0.00	0.00	0.00	782.79	0.00	(782.79)	(782.79)
714000	Postage-General	0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	158.27	0.00	(158.27)	(158.27)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**406.99**	**0.00**	**25,593.01**	**25,593.01**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**406.99**	**0.00**	**33,193.01**	**33,193.01**
****Total Direct Cost Expenditures**		**204,114.00**	**229,183.00**	**31,208.89**	**229,723.00**	**0.00**	**(25,609.00)**	**(540.00)**
*****Total Expenditures**		**204,114.00**	**229,183.00**	**31,208.89**	**229,723.00**	**0.00**	**(25,609.00)**	**(540.00)**
Revenue								
520000	Federal Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
***Total: 52 - Appropriations**		**204,114.00**	**229,183.00**	**0.00**	**0.00**	**0.00**	**204,114.00**	**229,183.00**
530000	Federal Programs	0.00	0.00	31,208.89	229,723.00	0.00	(229,723.00)	(229,723.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,208.89**	**229,723.00**	**0.00**	**(229,723.00)**	**(229,723.00)**
*****Total Revenue**		**204,114.00**	**229,183.00**	**31,208.89**	**229,723.00**	**0.00**	**(25,609.00)**	**(540.00)**

Grant 11X5FS - Smith Lever Farm Safety FY '05 Appr
Fund 11X300 - SL FARM SAFETY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
***Total: 61 - Salaries and Wages**		**9,732.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**9,732.00**	**9,732.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
*****Total Expenditures**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
Revenue								
520000	Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total: 52 - Appropriations**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**

Grant 11X5PM - Smith Lever Intergrated Pest Manage
Fund 11X301 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	41,969.00	46,454.00	6,612.36	30,892.96	0.00	11,076.04	15,561.04
***Total: 61 - Salaries and Wages**		**41,969.00**	**46,454.00**	**6,612.36**	**30,892.96**	**0.00**	**11,076.04**	**15,561.04**
710000	In-State Travel	5,500.00	10,500.00	1,017.73	1,745.12	0.00	3,754.88	8,754.88
710100	Out-of-State Travel	0.00	0.00	37.38	979.15	0.00	(979.15)	(979.15)
Subtotal: Travel		**5,500.00**	**10,500.00**	**1,055.11**	**2,724.27**	**0.00**	**2,775.73**	**7,775.73**
711000	Purchasing Cards	0.00	0.00	0.00	40.71	0.00	(40.71)	(40.71)
711100	Supplies-General	17,202.00	12,202.00	0.00	173.76	0.00	17,028.24	12,028.24
713000	Printing & Copying-General	0.00	0.00	0.00	281.13	0.00	(281.13)	(281.13)
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**17,202.00**	**12,202.00**	**0.00**	**509.20**	**0.00**	**16,692.80**	**11,692.80**
***Total: 71 - Support**		**22,702.00**	**22,702.00**	**1,055.11**	**3,233.47**	**0.00**	**19,468.53**	**19,468.53**
****Total Direct Cost Expenditures**		**64,671.00**	**69,156.00**	**7,667.47**	**34,126.43**	**0.00**	**30,544.57**	**35,029.57**
*****Total Expenditures**		**64,671.00**	**69,156.00**	**7,667.47**	**34,126.43**	**0.00**	**30,544.57**	**35,029.57**
Revenue								
520000	Federal Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
***Total: 52 - Appropriations**		**64,671.00**	**69,156.00**	**0.00**	**0.00**	**0.00**	**64,671.00**	**69,156.00**
530000	Federal Programs	0.00	0.00	7,667.47	34,126.43	0.00	(34,126.43)	(34,126.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,667.47**	**34,126.43**	**0.00**	**(34,126.43)**	**(34,126.43)**
*****Total Revenue**		**64,671.00**	**69,156.00**	**7,667.47**	**34,126.43**	**0.00**	**30,544.57**	**35,029.57**

Grant 11X5RR - Smith Lever Renewable Resources FY
Fund 11X302 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,403.28	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10	Extension Educator	22,019.00	26,583.00	0.00	5,847.50	0.00	16,171.50	20,735.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,004.38	0.00	(5,004.38)	(5,004.38)
61SNSH	Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS	College Work Study	0.00	0.00	0.00	360.89	0.00	(360.89)	(360.89)
***Total: 61 - Salaries and Wages**		**22,019.00**	**26,583.00**	**1,403.28**	**24,793.82**	**0.00**	**(2,774.82)**	**1,789.18**
710000	In-State Travel	5,000.00	5,000.00	1,010.02	3,050.68	0.00	1,949.32	1,949.32
710100	Out-of-State Travel	0.00	0.00	1,175.72	1,287.86	0.00	(1,287.86)	(1,287.86)
710300	Conference Registration Fees	0.00	0.00	725.60	1,363.76	0.00	(1,363.76)	(1,363.76)
Subtotal: Travel		**5,000.00**	**5,000.00**	**2,911.34**	**5,702.30**	**0.00**	**(702.30)**	**(702.30)**
711100	Supplies-General	15,000.00	15,000.00	0.00	1,737.99	0.00	13,262.01	13,262.01
713000	Printing & Copying-General	0.00	0.00	1,458.10	1,860.34	0.00	(1,860.34)	(1,860.34)
714000	Postage-General	0.00	0.00	255.29	582.16	0.00	(582.16)	(582.16)
718000	Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.13	154.26	0.00	(154.26)	(154.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.46	5.76	0.00	(5.76)	(5.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.21	0.00	(9.21)	(9.21)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**1,793.98**	**4,896.18**	**0.00**	**10,103.82**	**10,103.82**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**4,705.32**	**10,598.48**	**0.00**	**9,401.52**	**9,401.52**
****Total Direct Cost Expenditures**		**42,019.00**	**46,583.00**	**6,108.60**	**35,392.30**	**0.00**	**6,626.70**	**11,190.70**
*****Total Expenditures**		**42,019.00**	**46,583.00**	**6,108.60**	**35,392.30**	**0.00**	**6,626.70**	**11,190.70**
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
***Total: 52 - Appropriations**		**42,019.00**	**46,583.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**46,583.00**
530000	Federal Programs	0.00	0.00	6,108.60	35,392.30	0.00	(35,392.30)	(35,392.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,108.60**	**35,392.30**	**0.00**	**(35,392.30)**	**(35,392.30)**
*****Total Revenue**		**42,019.00**	**46,583.00**	**6,108.60**	**35,392.30**	**0.00**	**6,626.70**	**11,190.70**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X303 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	17,881.96	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
***Total: 61 - Salaries and Wages**		**167,364.00**	**200,071.00**	**17,881.96**	**209,536.37**	**0.00**	**(42,172.37)**	**(9,465.37)**
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,878.99**	**0.00**	**21,121.01**	**21,121.01**
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.33	0.00	76,338.67	70,338.67
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		**80,000.00**	**74,000.00**	**0.00**	**34,538.52**	**0.00**	**45,461.48**	**39,461.48**
***Total: 71 - Support**		**105,000.00**	**99,000.00**	**0.00**	**38,417.51**	**0.00**	**66,582.49**	**60,582.49**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**282,364.00**	**309,071.00**	**17,881.96**	**247,953.88**	**0.00**	**34,410.12**	**61,117.12**
*****Total Expenditures**		**282,364.00**	**309,071.00**	**17,881.96**	**247,953.88**	**0.00**	**34,410.12**	**61,117.12**
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
***Total: 52 - Appropriations**		**282,364.00**	**315,071.00**	**0.00**	**0.00**	**0.00**	**282,364.00**	**315,071.00**
530000	Federal Programs	0.00	0.00	17,881.96	247,953.88	0.00	(247,953.88)	(247,953.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,881.96**	**247,953.88**	**0.00**	**(247,953.88)**	**(247,953.88)**
*****Total Revenue**		**282,364.00**	**315,071.00**	**17,881.96**	**247,953.88**	**0.00**	**34,410.12**	**67,117.12**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X304 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030	In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100	Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,988.30**	**0.00**	**(2,988.30)**	**(2,988.30)**
711100	Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000	Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000	Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**544.63**	**0.00**	**3,355.37**	**3,355.37**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,532.93**	**0.00**	**(4,532.93)**	**(4,532.93)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X305 - SL Consumer Education Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**20.00**	**0.00**	**980.00**	**980.00**
711000	Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100	Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000	Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000	Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**6,752.64**	**0.00**	**6,247.36**	**6,247.36**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,772.64**	**0.00**	**(6,772.64)**	**(6,772.64)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
***Total: 61 - Salaries and Wages**		**52,720.00**	**289.00**	**0.00**	**1,278.90**	**0.00**	**51,441.10**	**(989.90)**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,412.05**	**0.00**	**3,587.95**	**3,587.95**
711000	Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100	Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000	Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000	Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**37,082.58**	**0.00**	**2,917.42**	**2,917.42**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**0.00**	**48,494.63**	**0.00**	**6,505.37**	**6,505.37**
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**
Revenue								
520000	Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
***Total: 52 - Appropriations**		**122,720.00**	**70,289.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**70,289.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,773.53**	**0.00**	**(49,773.53)**	**(49,773.53)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**691.90**	**0.00**	**(691.90)**	**(691.90)**
*****Total Revenue**	**122,720.00**	**70,289.00**	**0.00**	**50,465.43**	**0.00**	**72,254.57**	**19,823.57**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X307 - Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 2/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	473.70	1,736.90	0.00	11,484.10	11,484.10
***Total: 61 - Salaries and Wages**	**13,221.00**	**13,221.00**	**473.70**	**1,736.90**	**0.00**	**11,484.10**	**11,484.10**
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**18,221.00**	**18,221.00**	**473.70**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**
*****Total Expenditures**	**18,221.00**	**18,221.00**	**473.70**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**	**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000 Federal Programs	0.00	0.00	473.70	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**473.70**	**1,736.90**	**0.00**	**(1,736.90)**	**(1,736.90)**
*****Total Revenue**	**18,221.00**	**18,221.00**	**473.70**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Status: Active
Type: Appropriations
Fund 11X308 - SL 4-H Youth
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	6,454.83	78,446.90	0.00	(65,481.90)	(65,481.90)
616F10	Extension Educator	60,131.00	142,786.00	9,163.80	82,237.77	0.00	(22,106.77)	60,548.23
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	19,387.50	0.00	(8,387.50)	(8,387.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,515.00	0.00	(4,515.00)	(4,515.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,650.06	0.00	(2,650.06)	(2,650.06)
***Total: 61 - Salaries and Wages**		**84,096.00**	**166,751.00**	**15,618.63**	**187,237.23**	**0.00**	**(103,141.23)**	**(20,486.23)**
710000	In-State Travel	15,050.00	15,050.00	0.00	5,603.45	0.00	9,446.55	9,446.55
710100	Out-of-State Travel	0.00	0.00	0.00	4,316.21	0.00	(4,316.21)	(4,316.21)
710300	Conference Registration Fees	0.00	0.00	0.00	2,183.20	0.00	(2,183.20)	(2,183.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**12,192.78**	**0.00**	**2,857.22**	**2,857.22**
711000	Purchasing Cards	0.00	0.00	0.00	7,172.39	0.00	(7,172.39)	(7,172.39)
711100	Supplies-General	46,250.00	46,250.00	0.00	10,331.03	0.00	35,918.97	35,918.97
713000	Printing & Copying-General	0.00	0.00	0.00	2,994.50	0.00	(2,994.50)	(2,994.50)
714000	Postage-General	0.00	0.00	0.00	6,251.61	0.00	(6,251.61)	(6,251.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,734.04	0.00	(1,734.04)	(1,734.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,163.83	0.00	(5,163.83)	(5,163.83)
717200	Other Professional Services-General	0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
718000	Telecom-General	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,628.11	0.00	(11,628.11)	(11,628.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	679.94	0.00	(679.94)	(679.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,345.32	0.00	(2,345.32)	(2,345.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	151.85	0.00	(151.85)	(151.85)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**49,080.40**	**0.00**	**(2,830.40)**	**(2,830.40)**
***Total: 71 - Support**		**61,300.00**	**61,300.00**	**0.00**	**61,273.18**	**0.00**	**26.82**	**26.82**
****Total Direct Cost Expenditures**		**145,396.00**	**228,051.00**	**15,618.63**	**248,510.41**	**0.00**	**(103,114.41)**	**(20,459.41)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**145,396.00**	**228,051.00**	**15,618.63**	**248,510.41**	**0.00**	**(103,114.41)**	**(20,459.41)**
Revenue								

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2004	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2004 -		Rev Account:	530000		

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
***Total: 52 - Appropriations**		**145,396.00**	**228,051.00**	**0.00**	**0.00**	**0.00**	**145,396.00**	**228,051.00**
530000	Federal Programs	0.00	0.00	15,618.63	248,510.41	0.00	(248,510.41)	(248,510.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,618.63**	**248,510.41**	**0.00**	**(248,510.41)**	**(248,510.41)**
*****Total Revenue**		**145,396.00**	**228,051.00**	**15,618.63**	**248,510.41**	**0.00**	**(103,114.41)**	**(20,459.41)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPRAE - Project Activities/Events

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	18,094.00	48,752.00	6,047.58	80,783.78	0.00	(62,689.78)	(32,031.78)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH	Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS	College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
***Total: 61 - Salaries and Wages**		**69,344.00**	**100,002.00**	**6,047.58**	**119,344.44**	**0.00**	**(50,000.44)**	**(19,342.44)**
710000	In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100	Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**13,402.07**	**0.00**	**(1,002.07)**	**(1,002.07)**
711000	Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100	Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000	Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000	Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110	Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000	Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200	Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support		**24,590.00**	**30,590.00**	**0.00**	**32,207.08**	**0.00**	**(7,617.08)**	**(1,617.08)**
***Total: 71 - Support**		**36,990.00**	**42,990.00**	**0.00**	**45,609.15**	**0.00**	**(8,619.15)**	**(2,619.15)**
****Total Direct Cost Expenditures**		**106,334.00**	**142,992.00**	**6,047.58**	**164,953.59**	**0.00**	**(58,619.59)**	**(21,961.59)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,334.00**	**142,992.00**	**6,047.58**	**164,953.59**	**0.00**	**(58,619.59)**	**(21,961.59)**
Revenue								
520000	Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
***Total: 52 - Appropriations**		**106,334.00**	**136,992.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**136,992.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	6,047.58	164,953.59	0.00	(164,953.59)	(164,953.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,047.58**	**164,953.59**	**0.00**	**(164,953.59)**	**(164,953.59)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**89.99**	**0.00**	**(89.99)**	**(89.99)**
*****Total Revenue**		**106,334.00**	**136,992.00**	**6,047.58**	**165,043.58**	**0.00**	**(58,709.58)**	**(28,051.58)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X310 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,942.77**	**0.00**	**457.23**	**457.23**
711000	Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**5,818.22**	**0.00**	**7,181.78**	**7,181.78**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**0.00**	**8,760.99**	**0.00**	**7,639.01**	**7,639.01**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,760.99**	**0.00**	**(8,760.99)**	**(8,760.99)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Status: Active
Type: Appropriations
Fund 11X311 - SL Ag Program
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,062.62	26,389.21	0.00	(26,389.21)	(26,389.21)
615F10	PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
***Total: 61 - Salaries and Wages**		**58,434.00**	**41,934.00**	**2,062.62**	**35,693.21**	**0.00**	**22,740.79**	**6,240.79**
710000	In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100	Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300	Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**5,125.66**	**0.00**	**(625.66)**	**(625.66)**
711000	Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000	Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**8,564.18**	**0.00**	**(6,064.18)**	**(6,064.18)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**13,689.84**	**0.00**	**(6,689.84)**	**(6,689.84)**
****Total Direct Cost Expenditures**		**65,434.00**	**48,934.00**	**2,062.62**	**49,383.05**	**0.00**	**16,050.95**	**(449.05)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**65,434.00**	**48,934.00**	**2,062.62**	**49,383.05**	**0.00**	**16,050.95**	**(449.05)**
Revenue								
520000	Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
***Total: 52 - Appropriations**		**65,434.00**	**48,934.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**48,934.00**
530000	Federal Programs	0.00	0.00	2,062.62	49,383.05	0.00	(49,383.05)	(49,383.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,062.62**	**49,383.05**	**0.00**	**(49,383.05)**	**(49,383.05)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2004 -		

Fund Information

Effective Date:	6/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
****Total Revenue**	**65,434.00**	**48,934.00**	**2,062.62**	**49,393.05**	**0.00**	**16,040.95**	**(459.05)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	3,787.63	78,832.11	0.00	(151.11)	(151.11)
616F10	Extension Educator	34,262.00	109,712.00	6,885.06	128,298.90	0.00	(94,036.90)	(18,586.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
***Total: 61 - Salaries and Wages**		**113,943.00**	**189,393.00**	**10,672.69**	**208,458.05**	**0.00**	**(94,515.05)**	**(19,065.05)**
710000	In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300	Conference Registration Fees	0.00	0.00	(80.00)	237.00	0.00	(237.00)	(237.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**(80.00)**	**13,057.56**	**0.00**	**1,942.44**	**1,942.44**
711000	Purchasing Cards	0.00	0.00	0.00	1,442.89	0.00	(1,442.89)	(1,442.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**136.00**	**18,356.72**	**0.00**	**(2,856.72)**	**(2,856.72)**
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**56.00**	**31,414.28**	**0.00**	**(914.28)**	**(914.28)**
****Total Direct Cost Expenditures**		**144,443.00**	**219,893.00**	**10,728.69**	**239,872.33**	**0.00**	**(95,429.33)**	**(19,979.33)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**144,443.00**	**219,893.00**	**10,728.69**	**239,872.33**	**0.00**	**(95,429.33)**	**(19,979.33)**
Revenue								
520000	Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
***Total: 52 - Appropriations**		**144,443.00**	**219,893.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**219,893.00**
530000	Federal Programs	0.00	0.00	10,728.69	239,872.33	0.00	(239,872.33)	(239,872.33)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2004 -		

Fund Information

Effective Date:	6/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,728.69**	**239,872.33**	**0.00**	**(239,872.33)**	**(239,872.33)**
*****Total Revenue**	**144,443.00**	**219,893.00**	**10,728.69**	**239,872.33**	**0.00**	**(95,429.33)**	**(19,979.33)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Status: Active
Type: Appropriations
Fund 11X313 - SL Resource Economics Support
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 9/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100	Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300	Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,149.48**	**0.00**	**(649.48)**	**(649.48)**
711000	Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100	Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000	Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000	Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**3,482.76**	**0.00**	**1,017.24**	**1,017.24**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,632.24**	**0.00**	**(6,632.24)**	**(6,632.24)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X314 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	17,400.00	400.00	4,786.56	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total: 61 - Salaries and Wages**		**17,400.00**	**400.00**	**4,786.56**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
****Total Direct Cost Expenditures**		**17,400.00**	**400.00**	**4,786.56**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
*****Total Expenditures**		**17,400.00**	**400.00**	**4,786.56**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
Revenue								
520000	Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
***Total: 52 - Appropriations**		**17,400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**400.00**
530000	Federal Programs	0.00	0.00	4,786.56	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,786.56**	**20,741.76**	**0.00**	**(20,741.76)**	**(20,741.76)**
*****Total Revenue**		**17,400.00**	**400.00**	**4,786.56**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X315 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100	Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9,440.28**	**0.00**	**(9,440.28)**	**(9,440.28)**
711100	Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**12,013.52**	**0.00**	**18,986.48**	**18,986.48**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**21,453.80**	**0.00**	**9,546.20**	**9,546.20**
722200	Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,537.00**	**0.00**	**(2,537.00)**	**(2,537.00)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,990.80**	**0.00**	**(23,990.80)**	**(23,990.80)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X316 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**965.98**	**0.00**	**(965.98)**	**(965.98)**
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**5,165.81**	**0.00**	**7,334.19**	**7,334.19**
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**3,229.83**	**0.00**	**6,645.17**	**6,645.17**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**0.00**	**8,395.64**	**0.00**	**13,979.36**	**13,979.36**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	(37.50)	0.00	37.50	37.50
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,324.12**	**0.00**	**(9,324.12)**	**(9,324.12)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**9,324.12**	**0.00**	**13,050.88**	**13,050.88**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X317 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS	College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**379.15**	**0.00**	**620.85**	**620.85**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,231.80**	**0.00**	**768.20**	**768.20**
711100	Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000	Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**6,059.92**	**0.00**	**(1,059.92)**	**(1,059.92)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,291.72**	**0.00**	**(291.72)**	**(291.72)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,670.87**	**0.00**	**(10,670.87)**	**(10,670.87)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X318 - SL Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100	Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,788.09**	**0.00**	**1,211.91**	**1,211.91**
711100	Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000	Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000	Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**3,209.08**	**0.00**	**(709.08)**	**(709.08)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,997.17**	**0.00**	**(4,997.17)**	**(4,997.17)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X319 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,111.40**	**0.00**	**(5,111.40)**	**(5,111.40)**
710000	In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,507.20**	**0.00**	**892.80**	**892.80**
711000	Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000	Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**1,102.82**	**0.00**	**5,197.18**	**5,197.18**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**4,610.02**	**0.00**	**6,089.98**	**6,089.98**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,721.42**	**0.00**	**(9,721.42)**	**(9,721.42)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X320 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 9/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,195.79**	**0.00**	**(21,195.79)**	**(21,195.79)**
710000	In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**9,593.56**	**0.00**	**(1,593.56)**	**(1,593.56)**
711000	Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**429.22**	**0.00**	**2,070.78**	**2,070.78**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**10,022.78**	**0.00**	**477.22**	**477.22**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,218.57**	**0.00**	**(31,218.57)**	**(31,218.57)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X321 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10	Extension Educator	84,734.00	63,379.00	2,346.48	62,997.83	0.00	21,736.17	381.17
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
***Total: 61 - Salaries and Wages**		**104,734.00**	**63,379.00**	**2,346.48**	**63,378.13**	**0.00**	**41,355.87**	**0.87**
****Total Direct Cost Expenditures**		**104,734.00**	**63,379.00**	**2,346.48**	**63,378.13**	**0.00**	**41,355.87**	**0.87**
*****Total Expenditures**		**104,734.00**	**63,379.00**	**2,346.48**	**63,378.13**	**0.00**	**41,355.87**	**0.87**
Revenue								
520000	Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
***Total: 52 - Appropriations**		**104,734.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	2,346.48	63,378.13	0.00	(63,378.13)	(63,378.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,346.48**	**63,378.13**	**0.00**	**(63,378.13)**	**(63,378.13)**
*****Total Revenue**		**104,734.00**	**63,379.00**	**2,346.48**	**63,378.13**	**0.00**	**41,355.87**	**0.87**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X322 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	73,558.00	4,545.24	71,305.94	0.00	18,426.06	2,252.06
***Total: 61 - Salaries and Wages**		**89,732.00**	**73,558.00**	**4,545.24**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
****Total Direct Cost Expenditures**		**89,732.00**	**73,558.00**	**4,545.24**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
*****Total Expenditures**		**89,732.00**	**73,558.00**	**4,545.24**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
Revenue								
520000	Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
***Total: 52 - Appropriations**		**89,732.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	4,545.24	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,545.24**	**71,305.94**	**0.00**	**(71,305.94)**	**(71,305.94)**
*****Total Revenue**		**89,732.00**	**73,558.00**	**4,545.24**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X323 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10	Extension Educator	93,413.00	85,009.00	5,623.89	83,034.29	0.00	10,378.71	1,974.71
***Total: 61 - Salaries and Wages**		**109,913.00**	**85,009.00**	**5,623.89**	**83,034.29**	**0.00**	**26,878.71**	**1,974.71**
****Total Direct Cost Expenditures**		**109,913.00**	**85,009.00**	**5,623.89**	**83,034.29**	**0.00**	**26,878.71**	**1,974.71**
*****Total Expenditures**		**109,913.00**	**85,009.00**	**5,623.89**	**83,034.29**	**0.00**	**26,878.71**	**1,974.71**
Revenue								
520000	Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
***Total: 52 - Appropriations**		**109,913.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	5,623.89	83,034.29	0.00	(83,034.29)	(83,034.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,623.89**	**83,034.29**	**0.00**	**(83,034.29)**	**(83,034.29)**
*****Total Revenue**		**109,913.00**	**85,009.00**	**5,623.89**	**83,034.29**	**0.00**	**26,878.71**	**1,974.71**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X324 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,899.99	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**4,899.99**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**4,899.99**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**4,899.99**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	4,899.99	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,899.99**	**62,808.69**	**0.00**	**(62,808.69)**	**(62,808.69)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**4,899.99**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X325 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X326 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**405.98**	**0.00**	**2,594.02**	**2,594.02**
711100	Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**80.00**	**0.00**	**3,188.00**	**3,188.00**
***Total: 71 - Support**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**485.98**	**0.00**	**(485.98)**	**(485.98)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**

Grant 11X6FN - Smith Lever EFNEP FY 06 | Status: Active | Type: Appropriations
Fund 11X357 - SL EXPNDED FOOD AND NUTRITION 06 | FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	208.38	0.00	(208.38)	(208.38)
615F10	PAT	170,514.00	211,168.00	(12,066.49)	53,812.75	0.00	116,701.25	157,355.25
***Total: 61 - Salaries and Wages**		**170,514.00**	**211,168.00**	**(12,066.49)**	**54,021.13**	**0.00**	**116,492.87**	**157,146.87**
710000	In-State Travel	7,600.00	7,600.00	1,241.24	2,327.66	0.00	5,272.34	5,272.34
710100	Out-of-State Travel	0.00	0.00	325.60	1,946.64	0.00	(1,946.64)	(1,946.64)
710300	Conference Registration Fees	0.00	0.00	449.00	1,203.00	0.00	(1,203.00)	(1,203.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**2,015.84**	**5,477.30**	**0.00**	**2,122.70**	**2,122.70**
711000	Purchasing Cards	26,000.00	0.00	332.04	2,715.51	0.00	23,284.49	(2,715.51)
711100	Supplies-General	0.00	23,639.00	128.18	5,211.56	0.00	(5,211.56)	18,427.44
713000	Printing & Copying-General	0.00	0.00	391.53	3,605.78	0.00	(3,605.78)	(3,605.78)
714000	Postage-General	0.00	0.00	0.00	135.24	0.00	(135.24)	(135.24)
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719200	Employee Recruiting-General	0.00	0.00	38.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support		**26,000.00**	**23,639.00**	**889.75**	**12,053.41**	**0.00**	**13,946.59**	**11,585.59**
***Total: 71 - Support**		**33,600.00**	**31,239.00**	**2,905.59**	**17,530.71**	**0.00**	**16,069.29**	**13,708.29**
****Total Direct Cost Expenditures**		**204,114.00**	**242,407.00**	**(9,160.90)**	**71,551.84**	**0.00**	**132,562.16**	**170,855.16**
*****Total Expenditures**		**204,114.00**	**242,407.00**	**(9,160.90)**	**71,551.84**	**0.00**	**132,562.16**	**170,855.16**
Revenue								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
***Total: 52 - Appropriations**		**204,114.00**	**242,407.00**	**0.00**	**0.00**	**0.00**	**204,114.00**	**242,407.00**
530000	Federal Programs	0.00	0.00	(9,160.90)	71,551.84	0.00	(71,551.84)	(71,551.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(9,160.90)**	**71,551.84**	**0.00**	**(71,551.84)**	**(71,551.84)**
*****Total Revenue**		**204,114.00**	**242,407.00**	**(9,160.90)**	**71,551.84**	**0.00**	**132,562.16**	**170,855.16**

Grant 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt
Fund 11X358 - SL Intergrated Pest Management 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	0.00	0.00	48,408.00	48,408.00
***Total: 61 - Salaries and Wages**		**48,408.00**	**48,408.00**	**0.00**	**0.00**	**0.00**	**48,408.00**	**48,408.00**
710000	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
*****Total Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
***Total: 52 - Appropriations**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
*****Total Revenue**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**

Grant 11X6RR - Smith Lever FY 06 Renewable Res
Fund 11X359 - SL Renewable Resources 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	26,117.00	26,117.00	0.00	0.00	0.00	26,117.00	26,117.00
***Total: 61 - Salaries and Wages**		**26,117.00**	**26,117.00**	**0.00**	**0.00**	**0.00**	**26,117.00**	**26,117.00**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**46,117.00**	**46,117.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**46,117.00**
*****Total Expenditures**		**46,117.00**	**46,117.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**46,117.00**
Revenue								
520000	Federal Appropriations	46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
***Total: 52 - Appropriations**		**46,117.00**	**46,117.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**46,117.00**
*****Total Revenue**		**46,117.00**	**46,117.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**46,117.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X333 - SL ADMINISTRATION

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	178,719.00	0.00	0.00	0.00	0.00	178,719.00
61SNSH	Student Labor	0.00	0.00	265.00	265.00	0.00	(265.00)	(265.00)
61SNWS	College Work Study	0.00	0.00	18.00	387.68	0.00	(387.68)	(387.68)
***Total: 61 - Salaries and Wages**		**0.00**	**178,719.00**	**283.00**	**652.68**	**0.00**	**(652.68)**	**178,066.32**
710000	In-State Travel	25,000.00	25,000.00	1,955.49	2,930.11	0.00	22,069.89	22,069.89
710100	Out-of-State Travel	0.00	0.00	764.20	879.59	0.00	(879.59)	(879.59)
710300	Conference Registration Fees	0.00	0.00	0.00	8,010.00	0.00	(8,010.00)	(8,010.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	809.97	0.00	(809.97)	(809.97)
Subtotal: Travel		**25,000.00**	**25,000.00**	**2,719.69**	**12,629.67**	**0.00**	**12,370.33**	**12,370.33**
711100	Supplies-General	74,000.00	74,000.00	385.25	1,510.92	0.00	72,489.08	72,489.08
713000	Printing & Copying-General	0.00	0.00	761.48	1,773.00	0.00	(1,773.00)	(1,773.00)
714000	Postage-General	0.00	0.00	404.24	11,180.31	0.00	(11,180.31)	(11,180.31)
718000	Telecom-General	0.00	0.00	78.05	956.19	0.00	(956.19)	(956.19)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,367.04	6,999.05	0.00	(6,999.05)	(6,999.05)
718014	Telecom-Telephone Equipment	0.00	0.00	19.01	457.43	0.00	(457.43)	(457.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	220.65	637.14	0.00	(637.14)	(637.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.16	0.00	(165.16)	(165.16)
Subtotal: Non-Travel Support		**74,000.00**	**74,000.00**	**3,235.72**	**23,679.20**	**0.00**	**50,320.80**	**50,320.80**
***Total: 71 - Support**		**99,000.00**	**99,000.00**	**5,955.41**	**36,308.87**	**0.00**	**62,691.13**	**62,691.13**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**109,000.00**	**287,719.00**	**6,238.41**	**36,961.55**	**0.00**	**72,038.45**	**250,757.45**
*****Total Expenditures**		**109,000.00**	**287,719.00**	**6,238.41**	**36,961.55**	**0.00**	**72,038.45**	**250,757.45**
Revenue								
520000	Federal Appropriations	109,000.00	287,719.00	0.00	0.00	0.00	109,000.00	287,719.00
***Total: 52 - Appropriations**		**109,000.00**	**287,719.00**	**0.00**	**0.00**	**0.00**	**109,000.00**	**287,719.00**
530000	Federal Programs	0.00	0.00	6,238.41	36,961.55	0.00	(36,961.55)	(36,961.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,238.41**	**36,961.55**	**0.00**	**(36,961.55)**	**(36,961.55)**
*****Total Revenue**		**109,000.00**	**287,719.00**	**6,238.41**	**36,961.55**	**0.00**	**72,038.45**	**250,757.45**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X334 - SL ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	225.08	434.10	0.00	565.90	565.90
Subtotal: Travel		**1,000.00**	**1,000.00**	**225.08**	**434.10**	**0.00**	**565.90**	**565.90**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.84	38.44	0.00	(38.44)	(38.44)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**8.84**	**38.44**	**0.00**	**961.56**	**961.56**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**233.92**	**472.54**	**0.00**	**1,527.46**	**1,527.46**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**233.92**	**472.54**	**0.00**	**1,527.46**	**1,527.46**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**233.92**	**472.54**	**0.00**	**1,527.46**	**1,527.46**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	233.92	472.54	0.00	(472.54)	(472.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**233.92**	**472.54**	**0.00**	**(472.54)**	**(472.54)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**233.92**	**472.54**	**0.00**	**1,527.46**	**1,527.46**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X336 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,665.00**	**0.00**	**(665.00)**	**(665.00)**
710000	In-State Travel	15,000.00	15,000.00	1,552.10	1,921.45	0.00	13,078.55	13,078.55
710100	Out-of-State Travel	0.00	0.00	3,364.41	5,194.93	0.00	(5,194.93)	(5,194.93)
710300	Conference Registration Fees	0.00	0.00	0.00	1,834.30	0.00	(1,834.30)	(1,834.30)
Subtotal: Travel		**15,000.00**	**15,000.00**	**4,916.51**	**8,950.68**	**0.00**	**6,049.32**	**6,049.32**
711000	Purchasing Cards	0.00	0.00	1,536.14	12,108.45	0.00	(12,108.45)	(12,108.45)
711100	Supplies-General	40,000.00	40,000.00	7,600.00	8,656.53	0.00	31,343.47	31,343.47
713000	Printing & Copying-General	0.00	0.00	58.56	222.10	0.00	(222.10)	(222.10)
714000	Postage-General	0.00	0.00	4.53	12.86	0.00	(12.86)	(12.86)
717200	Other Professional Services-General	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
718000	Telecom-General	0.00	0.00	64.35	190.32	0.00	(190.32)	(190.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	915.32	4,551.30	0.00	(4,551.30)	(4,551.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	31.84	188.56	0.00	(188.56)	(188.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.84	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**10,240.58**	**26,245.96**	**0.00**	**13,754.04**	**13,754.04**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**15,157.09**	**35,196.64**	**0.00**	**19,803.36**	**19,803.36**
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**15,157.09**	**36,861.64**	**0.00**	**34,138.36**	**34,138.36**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**15,157.09**	**36,861.64**	**0.00**	**34,138.36**	**34,138.36**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	15,157.09	36,861.64	0.00	(36,861.64)	(36,861.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,157.09**	**36,861.64**	**0.00**	**(36,861.64)**	**(36,861.64)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**15,157.09**	**36,861.64**	**0.00**	**34,138.36**	**34,138.36**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X337 - SL FORESTRY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,221.00	13,221.00	(414.85)	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,945.75	29,837.25	0.00	(29,837.25)	(29,837.25)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**9,530.90**	**48,604.05**	**0.00**	**(35,383.05)**	**(35,383.05)**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**9,530.90**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**9,530.90**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	9,530.90	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,530.90**	**48,604.05**	**0.00**	**(48,604.05)**	**(48,604.05)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**9,530.90**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	0.00	0.00	12,965.00	12,965.00
616F10	Extension Educator	142,786.00	142,786.00	0.00	0.00	0.00	142,786.00	142,786.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNWS	College Work Study	0.00	0.00	1,114.90	3,054.73	0.00	(3,054.73)	(3,054.73)
***Total: 61 - Salaries and Wages**		**166,751.00**	**166,751.00**	**1,114.90**	**3,054.73**	**0.00**	**163,696.27**	**163,696.27**
710000	In-State Travel	15,050.00	15,050.00	2,053.56	3,985.96	0.00	11,064.04	11,064.04
710100	Out-of-State Travel	0.00	0.00	103.24	1,570.14	0.00	(1,570.14)	(1,570.14)
710300	Conference Registration Fees	0.00	0.00	40.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**2,196.80**	**5,856.10**	**0.00**	**9,193.90**	**9,193.90**
711000	Purchasing Cards	0.00	0.00	842.51	2,388.64	0.00	(2,388.64)	(2,388.64)
711100	Supplies-General	46,250.00	46,250.00	222.34	987.32	0.00	45,262.68	45,262.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000	Printing & Copying-General	0.00	0.00	110.31	431.81	0.00	(431.81)	(431.81)
714000	Postage-General	0.00	0.00	1,098.63	3,058.53	0.00	(3,058.53)	(3,058.53)
716000	Maintenance & Repairs-General	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
716100	Rentals & Leases-General	0.00	0.00	1,109.54	4,044.54	0.00	(4,044.54)	(4,044.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	841.20	4,324.09	0.00	(4,324.09)	(4,324.09)
718014	Telecom-Telephone Equipment	0.00	0.00	302.93	771.99	0.00	(771.99)	(771.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	157.88	812.97	0.00	(812.97)	(812.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.91	31.91	0.00	(31.91)	(31.91)
719200	Employee Recruiting-General	0.00	0.00	356.36	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**5,128.61**	**18,086.47**	**0.00**	**28,163.53**	**28,163.53**
***Total: 71 - Support**		**61,300.00**	**61,300.00**	**7,325.41**	**23,942.57**	**0.00**	**37,357.43**	**37,357.43**
****Total Direct Cost Expenditures**		**228,051.00**	**228,051.00**	**8,440.31**	**26,997.30**	**0.00**	**201,053.70**	**201,053.70**
*****Total Expenditures**		**228,051.00**	**228,051.00**	**8,440.31**	**26,997.30**	**0.00**	**201,053.70**	**201,053.70**
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
***Total: 52 - Appropriations**		**228,051.00**	**228,051.00**	**0.00**	**0.00**	**0.00**	**228,051.00**	**228,051.00**
530000	Federal Programs	0.00	0.00	8,440.31	26,997.30	0.00	(26,997.30)	(26,997.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,440.31**	**26,997.30**	**0.00**	**(26,997.30)**	**(26,997.30)**
*****Total Revenue**		**228,051.00**	**228,051.00**	**8,440.31**	**26,997.30**	**0.00**	**201,053.70**	**201,053.70**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X339 - SL FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2005 -		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	48,752.00	48,752.00	0.00	0.00	0.00	48,752.00	48,752.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	753.85	3,043.85	0.00	(3,043.85)	(3,043.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	3,941.00	16,541.00	0.00	(1,541.00)	(1,541.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	107.34	295.80	0.00	(295.80)	(295.80)
***Total: 61 - Salaries and Wages**		**100,002.00**	**100,002.00**	**4,802.19**	**19,880.65**	**0.00**	**80,121.35**	**80,121.35**
710000	In-State Travel	12,400.00	12,400.00	1,862.67	4,178.66	0.00	8,221.34	8,221.34
710100	Out-of-State Travel	0.00	0.00	490.04	810.23	0.00	(810.23)	(810.23)
710300	Conference Registration Fees	0.00	0.00	774.00	971.50	0.00	(971.50)	(971.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel		**12,400.00**	**12,400.00**	**3,126.71**	**5,993.32**	**0.00**	**6,406.68**	**6,406.68**
711000	Purchasing Cards	0.00	0.00	0.00	107.56	0.00	(107.56)	(107.56)
711100	Supplies-General	30,590.00	30,590.00	3,219.49	6,842.81	0.00	23,747.19	23,747.19
713000	Printing & Copying-General	0.00	0.00	1,820.81	4,186.40	0.00	(4,186.40)	(4,186.40)
714000	Postage-General	0.00	0.00	49.81	543.71	0.00	(543.71)	(543.71)
717200	Other Professional Services-General	0.00	0.00	83.82	284.23	0.00	(284.23)	(284.23)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General	0.00	0.00	52.93	201.43	0.00	(201.43)	(201.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	366.39	3,071.16	0.00	(3,071.16)	(3,071.16)
718014	Telecom-Telephone Equipment	0.00	0.00	6.52	127.50	0.00	(127.50)	(127.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	61.97	256.87	0.00	(256.87)	(256.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.05	44.05	0.00	(44.05)	(44.05)
719200	Employee Recruiting-General	0.00	0.00	386.20	386.20	0.00	(386.20)	(386.20)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**6,091.99**	**16,111.72**	**0.00**	**14,478.28**	**14,478.28**
***Total: 71 - Support**		**42,990.00**	**42,990.00**	**9,218.70**	**22,105.04**	**0.00**	**20,884.96**	**20,884.96**
****Total Direct Cost Expenditures**		**142,992.00**	**142,992.00**	**14,020.89**	**41,985.69**	**0.00**	**101,006.31**	**101,006.31**
*****Total Expenditures**		**142,992.00**	**142,992.00**	**14,020.89**	**41,985.69**	**0.00**	**101,006.31**	**101,006.31**
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
***Total: 52 - Appropriations**		**142,992.00**	**142,992.00**	**0.00**	**0.00**	**0.00**	**142,992.00**	**142,992.00**
530000	Federal Programs	0.00	0.00	14,020.89	41,985.69	0.00	(41,985.69)	(41,985.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,020.89**	**41,985.69**	**0.00**	**(41,985.69)**	**(41,985.69)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X339 - SL FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2005	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2005 -		Rev Account:	530000	

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**142,992.00**	**142,992.00**	**14,020.89**	**41,985.69**	**0.00**	**101,006.31**	**101,006.31**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X340 - SL COMMUNICATIONS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	16,400.00	19,800.00	60.08	607.45	0.00	15,792.55	19,192.55
710100	Out-of-State Travel	0.00	0.00	1,404.21	1,404.21	0.00	(1,404.21)	(1,404.21)
710300	Conference Registration Fees	0.00	0.00	415.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**16,400.00**	**19,800.00**	**1,879.29**	**2,441.66**	**0.00**	**13,958.34**	**17,358.34**
711000	Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100	Supplies-General	0.00	(3,400.00)	0.00	849.68	0.00	(849.68)	(4,249.68)
713000	Printing & Copying-General	0.00	0.00	44.00	213.96	0.00	(213.96)	(213.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	101.03	534.43	0.00	(534.43)	(534.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	15.90	88.31	0.00	(88.31)	(88.31)
Subtotal: Non-Travel Support		**0.00**	**(3,400.00)**	**160.93**	**2,326.52**	**0.00**	**(2,326.52)**	**(5,726.52)**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**2,040.22**	**4,768.18**	**0.00**	**11,631.82**	**11,631.82**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**2,040.22**	**4,768.18**	**0.00**	**12,831.82**	**12,831.82**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**2,040.22**	**4,768.18**	**0.00**	**12,831.82**	**12,831.82**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	2,040.22	4,768.18	0.00	(4,768.18)	(4,768.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,040.22**	**4,768.18**	**0.00**	**(4,768.18)**	**(4,768.18)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**2,040.22**	**4,768.18**	**0.00**	**12,831.82**	**12,831.82**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X341 - SL AG PROGRAM LEADER

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,934.00**	**41,934.00**	**0.00**	**0.00**	**0.00**	**41,934.00**	**41,934.00**
710000	In-State Travel	7,000.00	7,000.00	1,062.66	1,767.71	0.00	5,232.29	5,232.29
710100	Out-of-State Travel	0.00	0.00	432.79	512.89	0.00	(512.89)	(512.89)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**1,495.45**	**2,330.60**	**0.00**	**4,669.40**	**4,669.40**
711100	Supplies-General	4,000.00	4,000.00	51.00	51.00	0.00	3,949.00	3,949.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	184.16	868.42	0.00	(868.42)	(868.42)
718014	Telecom-Telephone Equipment	0.00	0.00	(47.74)	39.09	0.00	(39.09)	(39.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	19.79	193.48	0.00	(193.48)	(193.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	152.60	279.24	0.00	(279.24)	(279.24)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**359.81**	**1,431.23**	**0.00**	**2,568.77**	**2,568.77**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**1,855.26**	**3,761.83**	**0.00**	**7,238.17**	**7,238.17**
****Total Direct Cost Expenditures**		**52,934.00**	**52,934.00**	**1,855.26**	**3,761.83**	**0.00**	**49,172.17**	**49,172.17**
*****Total Expenditures**		**52,934.00**	**52,934.00**	**1,855.26**	**3,761.83**	**0.00**	**49,172.17**	**49,172.17**
Revenue								
520000	Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
***Total: 52 - Appropriations**		**52,934.00**	**52,934.00**	**0.00**	**0.00**	**0.00**	**52,934.00**	**52,934.00**
530000	Federal Programs	0.00	0.00	1,855.26	3,761.83	0.00	(3,761.83)	(3,761.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,855.26**	**3,761.83**	**0.00**	**(3,761.83)**	**(3,761.83)**
*****Total Revenue**		**52,934.00**	**52,934.00**	**1,855.26**	**3,761.83**	**0.00**	**49,172.17**	**49,172.17**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Status: Active
Type: Appropriations
Fund 11X342 - SL PLANT BOLOGY
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	0.00	0.00	109,712.00	109,712.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	1,350.00	1,350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	275.50	275.50	0.00	(275.50)	(275.50)
61SNWS	College Work Study	0.00	0.00	144.45	735.75	0.00	(735.75)	(735.75)
***Total: 61 - Salaries and Wages**		**189,393.00**	**189,393.00**	**1,769.95**	**2,361.25**	**0.00**	**187,031.75**	**187,031.75**
710000	In-State Travel	13,000.00	13,000.00	793.10	1,624.83	0.00	11,375.17	11,375.17
710100	Out-of-State Travel	0.00	0.00	55.64	1,417.73	0.00	(1,417.73)	(1,417.73)
710300	Conference Registration Fees	0.00	0.00	50.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**898.74**	**3,142.56**	**0.00**	**9,857.44**	**9,857.44**
711000	Purchasing Cards	0.00	0.00	107.98	107.98	0.00	(107.98)	(107.98)
711100	Supplies-General	18,500.00	18,500.00	180.77	2,509.29	0.00	15,990.71	15,990.71
713000	Printing & Copying-General	0.00	0.00	44.72	752.69	0.00	(752.69)	(752.69)
714000	Postage-General	0.00	0.00	462.43	1,380.81	0.00	(1,380.81)	(1,380.81)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	11.92	21.42	0.00	(21.42)	(21.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	478.19	2,270.98	0.00	(2,270.98)	(2,270.98)
718014	Telecom-Telephone Equipment	0.00	0.00	6.63	30.53	0.00	(30.53)	(30.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	60.74	495.12	0.00	(495.12)	(495.12)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**1,353.38**	**7,568.82**	**0.00**	**10,931.18**	**10,931.18**
***Total: 71 - Support**		**31,500.00**	**31,500.00**	**2,252.12**	**10,711.38**	**0.00**	**20,788.62**	**20,788.62**
****Total Direct Cost Expenditures**		**220,893.00**	**220,893.00**	**4,022.07**	**13,072.63**	**0.00**	**207,820.37**	**207,820.37**
*****Total Expenditures**		**220,893.00**	**220,893.00**	**4,022.07**	**13,072.63**	**0.00**	**207,820.37**	**207,820.37**
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
***Total: 52 - Appropriations**		**220,893.00**	**220,893.00**	**0.00**	**0.00**	**0.00**	**220,893.00**	**220,893.00**
530000	Federal Programs	0.00	0.00	4,022.07	13,072.63	0.00	(13,072.63)	(13,072.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,022.07**	**13,072.63**	**0.00**	**(13,072.63)**	**(13,072.63)**
*****Total Revenue**		**220,893.00**	**220,893.00**	**4,022.07**	**13,072.63**	**0.00**	**207,820.37**	**207,820.37**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Status: Active
Type: Appropriations
Fund 11X343 - SL RESOURCE ECONOMICS SUPPORT
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	1,034.64	1,418.27	0.00	581.73	581.73
710100	Out-of-State Travel	0.00	0.00	419.14	603.64	0.00	(603.64)	(603.64)
710300	Conference Registration Fees	0.00	0.00	266.50	266.50	0.00	(266.50)	(266.50)
Subtotal: Travel		**2,000.00**	**2,000.00**	**1,720.28**	**2,288.41**	**0.00**	**(288.41)**	**(288.41)**
711000	Purchasing Cards	0.00	0.00	18.00	166.82	0.00	(166.82)	(166.82)
711100	Supplies-General	4,000.00	4,000.00	0.00	258.82	0.00	3,741.18	3,741.18
713000	Printing & Copying-General	0.00	0.00	4.00	7.15	0.00	(7.15)	(7.15)
714000	Postage-General	0.00	0.00	29.88	66.03	0.00	(66.03)	(66.03)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	406.05	0.00	(406.05)	(406.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.04	48.32	0.00	(48.32)	(48.32)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**137.13**	**953.19**	**0.00**	**3,046.81**	**3,046.81**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**1,857.41**	**3,241.60**	**0.00**	**2,758.40**	**2,758.40**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**1,857.41**	**3,241.60**	**0.00**	**2,758.40**	**2,758.40**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**1,857.41**	**3,241.60**	**0.00**	**2,758.40**	**2,758.40**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	1,857.41	3,241.60	0.00	(3,241.60)	(3,241.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,857.41**	**3,241.60**	**0.00**	**(3,241.60)**	**(3,241.60)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**1,857.41**	**3,241.60**	**0.00**	**2,758.40**	**2,758.40**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Status: Active
Type: Appropriations
Fund 11X344 - SL RESOURCE ECONOMICS PERSONNEL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Status: Active
Type: Appropriations
Fund 11X345 - SL INTERDISCIPLINARY PROGRAMS
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	363.00	0.00	(363.00)	(363.00)
710300	Conference Registration Fees	0.00	0.00	200.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**0.00**	**0.00**	**200.00**	**783.00**	**0.00**	**(783.00)**	**(783.00)**
711100	Supplies-General	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
713000	Printing & Copying-General	0.00	0.00	1,812.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**1,812.00**	**8,062.00**	**0.00**	**22,938.00**	**22,938.00**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**2,012.00**	**8,845.00**	**0.00**	**22,155.00**	**22,155.00**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**2,012.00**	**8,845.00**	**0.00**	**22,155.00**	**22,155.00**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**2,012.00**	**8,845.00**	**0.00**	**22,155.00**	**22,155.00**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	2,012.00	8,845.00	0.00	(8,845.00)	(8,845.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,012.00**	**8,845.00**	**0.00**	**(8,845.00)**	**(8,845.00)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**2,012.00**	**8,845.00**	**0.00**	**22,155.00**	**22,155.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Status: Active
Type: Appropriations
Fund 11X345 - SL INTERDISCIPLINARY PROGRAMS
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X346 - SL STRENTHENING NH COMMUNITIES

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	550.03	550.03	0.00	(550.03)	(550.03)
61SNWS	College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**550.03**	**659.23**	**0.00**	**(659.23)**	**(659.23)**
710000	In-State Travel	12,500.00	12,500.00	568.74	1,493.07	0.00	11,006.93	11,006.93
710100	Out-of-State Travel	0.00	0.00	361.70	2,805.06	0.00	(2,805.06)	(2,805.06)
710300	Conference Registration Fees	0.00	0.00	0.00	638.00	0.00	(638.00)	(638.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**930.44**	**4,936.13**	**0.00**	**7,563.87**	**7,563.87**
711000	Purchasing Cards	0.00	0.00	122.65	224.53	0.00	(224.53)	(224.53)
711100	Supplies-General	9,875.00	9,875.00	352.55	352.55	0.00	9,522.45	9,522.45
713000	Printing & Copying-General	0.00	0.00	224.50	349.65	0.00	(349.65)	(349.65)
714000	Postage-General	0.00	0.00	13.44	24.39	0.00	(24.39)	(24.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	342.40	0.00	(342.40)	(342.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	26.02	101.04	0.00	(101.04)	(101.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**807.64**	**1,554.37**	**0.00**	**8,320.63**	**8,320.63**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**1,738.08**	**6,490.50**	**0.00**	**15,884.50**	**15,884.50**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**2,288.11**	**7,149.73**	**0.00**	**15,225.27**	**15,225.27**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**2,288.11**	**7,149.73**	**0.00**	**15,225.27**	**15,225.27**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	2,288.11	7,149.73	0.00	(7,149.73)	(7,149.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,288.11**	**7,149.73**	**0.00**	**(7,149.73)**	**(7,149.73)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**2,288.11**	**7,149.73**	**0.00**	**15,225.27**	**15,225.27**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X347 - SL WATER RESOURCES

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 4/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	261.05	0.00	(261.05)	(261.05)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**261.05**	**0.00**	**738.95**	**738.95**
710000	In-State Travel	5,000.00	5,000.00	1,801.37	3,069.86	0.00	1,930.14	1,930.14
710100	Out-of-State Travel	0.00	0.00	430.50	743.33	0.00	(743.33)	(743.33)
710300	Conference Registration Fees	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
Subtotal: Travel		**5,000.00**	**5,000.00**	**2,231.87**	**3,995.69**	**0.00**	**1,004.31**	**1,004.31**
711000	Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100	Supplies-General	5,000.00	5,000.00	613.34	861.31	0.00	4,138.69	4,138.69
713000	Printing & Copying-General	0.00	0.00	138.52	464.28	0.00	(464.28)	(464.28)
718000	Telecom-General	0.00	0.00	25.30	156.70	0.00	(156.70)	(156.70)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**777.16**	**1,614.94**	**0.00**	**3,385.06**	**3,385.06**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**3,009.03**	**5,610.63**	**0.00**	**4,389.37**	**4,389.37**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**3,009.03**	**5,871.68**	**0.00**	**5,128.32**	**5,128.32**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**3,009.03**	**5,871.68**	**0.00**	**5,128.32**	**5,128.32**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	3,009.03	5,871.68	0.00	(5,871.68)	(5,871.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,009.03**	**5,871.68**	**0.00**	**(5,871.68)**	**(5,871.68)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**3,009.03**	**5,871.68**	**0.00**	**5,128.32**	**5,128.32**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X348 - SL SL AQUACULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**336.90**	**0.00**	**2,163.10**	**2,163.10**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**336.90**	**0.00**	**(336.90)**	**(336.90)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X349 - SL YOUTH AT RISK

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	115.94	1,341.90	0.00	3,058.10	3,058.10
Subtotal: Travel		**4,400.00**	**4,400.00**	**115.94**	**1,341.90**	**0.00**	**3,058.10**	**3,058.10**
711000	Purchasing Cards	0.00	0.00	(572.04)	70.76	0.00	(70.76)	(70.76)
711100	Supplies-General	6,300.00	6,300.00	0.00	113.46	0.00	6,186.54	6,186.54
714000	Postage-General	0.00	0.00	2.55	2.94	0.00	(2.94)	(2.94)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**(569.49)**	**187.16**	**0.00**	**6,112.84**	**6,112.84**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**(453.55)**	**1,529.06**	**0.00**	**9,170.94**	**9,170.94**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**(453.55)**	**1,529.06**	**0.00**	**9,170.94**	**9,170.94**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**(453.55)**	**1,529.06**	**0.00**	**9,170.94**	**9,170.94**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	(453.55)	1,529.06	0.00	(1,529.06)	(1,529.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(453.55)**	**1,529.06**	**0.00**	**(1,529.06)**	**(1,529.06)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**(453.55)**	**1,529.06**	**0.00**	**9,170.94**	**9,170.94**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	1,928.53	6,918.40	0.00	2,081.60	2,081.60
710100	Out-of-State Travel	0.00	0.00	88.58	111.18	0.00	(111.18)	(111.18)
Subtotal: Travel		**9,000.00**	**9,000.00**	**2,017.11**	**7,029.58**	**0.00**	**1,970.42**	**1,970.42**
711000	Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	84.91	98.31	0.00	(98.31)	(98.31)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**84.91**	**35.00**	**0.00**	**965.00**	**965.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**2,102.02**	**7,064.58**	**0.00**	**2,935.42**	**2,935.42**
Total Direct Cost Expenditures		**10,000.00**	**10,000.00**	**2,102.02**	**7,064.58**	**0.00**	**2,935.42**	**2,935.42**
***Total Expenditures**		**10,000.00**	**10,000.00**	**2,102.02**	**7,064.58**	**0.00**	**2,935.42**	**2,935.42**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	2,102.02	7,064.58	0.00	(7,064.58)	(7,064.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,102.02**	**7,064.58**	**0.00**	**(7,064.58)**	**(7,064.58)**
***Total Revenue**		**10,000.00**	**10,000.00**	**2,102.02**	**7,064.58**	**0.00**	**2,935.42**	**2,935.42**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X351 - SL COUNTY AGRICULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 61 - Salaries and Wages**	**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
****Total Direct Cost Expenditures**	**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
*****Total Expenditures**	**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**	**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
*****Total Revenue**	**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
***Total: 61 - Salaries and Wages**	**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**
****Total Direct Cost Expenditures**	**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**
*****Total Expenditures**	**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
***Total: 52 - Appropriations**	**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**
*****Total Revenue**	**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X353 - SL COUNTY 4H

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 61 - Salaries and Wages**	**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
****Total Direct Cost Expenditures**	**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
*****Total Expenditures**	**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**	**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
*****Total Revenue**	**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X354 - SL COUNTY 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
****Total Direct Cost Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Revenue**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X355 - SL RESOURCE ECONOMICS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
714000 Postage-General	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**126.53**	**0.00**	**(126.53)**	**(126.53)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**126.53**	**0.00**	**(126.53)**	**(126.53)**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**126.53**	**0.00**	**15,206.47**	**15,206.47**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**126.53**	**0.00**	**15,206.47**	**15,206.47**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000 Federal Programs	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**126.53**	**0.00**	**(126.53)**	**(126.53)**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**126.53**	**0.00**	**15,206.47**	**15,206.47**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X356 - SL PART TIME FARMING

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	9,000.00	5,000.00	0.00	0.00	0.00	9,000.00	5,000.00
Subtotal: Travel		**9,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**5,000.00**
711100	Supplies-General	1,000.00	1,268.00	0.00	0.00	0.00	1,000.00	1,268.00
Subtotal: Non-Travel Support		**1,000.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,268.00**
***Total: 71 - Support**		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**6,268.00**
****Total Direct Cost Expenditures**		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**6,268.00**
*****Total Expenditures**		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
***Total: 52 - Appropriations**		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**6,268.00**
*****Total Revenue**		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**6,268.00**

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
***Total: 61 - Salaries and Wages**		**174,710.00**	**177,704.00**	**0.00**	**215,982.17**	**0.00**	**(41,272.17)**	**(38,278.17)**
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**6,020.00**	**7,633.00**	**0.00**	**9,070.31**	**0.00**	**(3,050.31)**	**(1,437.31)**
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support		**8,080.00**	**15,400.36**	**0.00**	**18,793.64**	**0.00**	**(10,713.64)**	**(3,393.28)**
***Total: 71 - Support**		**14,100.00**	**23,033.36**	**0.00**	**27,863.95**	**0.00**	**(13,763.95)**	**(4,830.59)**
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**775.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**0.00**
****Total Direct Cost Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
*****Total Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
***Total: 52 - Appropriations**		**176,702.00**	**188,922.00**	**0.00**	**179,731.00**	**0.00**	**(3,029.00)**	**9,191.00**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**54,892.30**	**0.00**	**(54,892.30)**	**(54,892.30)**
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
***Total: 57 - Other Sources**		**12,108.00**	**12,108.00**	**0.00**	**9,997.82**	**0.00**	**2,110.18**	**2,110.18**
5800	Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 58 - Budgeted Use of Reserves**	**0.00**	**482.36**	**0.00**	**0.00**	**0.00**	**0.00**	**482.36**
*****Total Revenue**	**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	[NSE] Non-Status Salary (Exempt)	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
***Total: 61 - Salaries and Wages**		**324,099.00**	**428,820.00**	**0.00**	**500,513.63**	**0.00**	**(176,414.63)**	**(71,693.63)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**18,200.00**	**40,960.00**	**0.00**	**49,159.09**	**0.00**	**(30,959.09)**	**(8,199.09)**
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)

Grant 11XH03 - Renewable Resources
Status: Active
Type: Appropriations
Fund 11XH03 - SL Renewable Resource
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support		**27,846.00**	**131,979.40**	**0.00**	**47,337.72**	**0.00**	**(19,491.72)**	**84,641.68**
***Total: 71 - Support**		**46,046.00**	**172,939.40**	**0.00**	**96,496.81**	**0.00**	**(50,450.81)**	**76,442.59**
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**16,800.00**	**0.00**	**11,786.75**	**0.00**	**(7,786.75)**	**5,013.25**
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
***Total: 7Z - Transfers Out**		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**374,145.00**	**618,559.40**	**0.00**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
*****Total Expenditures**		**374,145.00**	**618,559.40**	**0.00**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
***Total: 52 - Appropriations**		**335,017.00**	**579,431.40**	**0.00**	**467,726.48**	**0.00**	**(132,709.48)**	**111,704.92**
530100	NH State Programs	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**(21.62)**	**(21.62)**
5703	Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total: 57 - Other Sources**		**70,256.00**	**70,256.00**	**0.00**	**142,070.71**	**0.00**	**(71,814.71)**	**(71,814.71)**

Grant 11XH03 - Renewable Resources
Status: Active
Type: Appropriations
Fund 11XH03 - SL Renewable Resource
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**405,273.00**	**649,687.40**	**0.00**	**609,818.81**	**0.00**	**(204,545.81)**	**39,868.59**

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
***Total: 61 - Salaries and Wages**		**3,299,802.00**	**3,307,922.00**	**0.00**	**3,223,237.32**	**0.00**	**76,564.68**	**84,684.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**88,700.00**	**93,490.00**	**0.00**	**86,442.96**	**0.00**	**2,257.04**	**7,047.04**
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170	Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support		**275,700.00**	**351,440.00**	**0.00**	**326,840.85**	**0.00**	**(51,140.85)**	**24,599.15**
***Total: 71 - Support**		**364,400.00**	**444,930.00**	**0.00**	**413,283.81**	**0.00**	**(48,883.81)**	**31,646.19**
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
***Total: 74 - Capitalizable Plant and Equipment**		**29,603.00**	**34,564.00**	**0.00**	**26,116.06**	**0.00**	**3,486.94**	**8,447.94**
****Total Direct Cost Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**
Revenue								
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000	Federal Appropriations	407,696.00	407,696.00	0.00	111,759.33	0.00	295,936.67	295,936.67
***Total: 52 - Appropriations**		**3,408,094.00**	**3,501,705.00**	**0.00**	**2,522,913.33**	**0.00**	**885,180.67**	**978,791.67**
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total: 57 - Other Sources**		**286,361.00**	**286,361.00**	**0.00**	**1,162,225.19**	**0.00**	**(875,864.19)**	**(875,864.19)**

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**3,694,455.00**	**3,788,066.00**	**0.00**	**3,685,138.52**	**0.00**	**9,316.48**	**102,927.48**

Grant 11XH10 - Entomology Ipm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
***Total: 61 - Salaries and Wages**		**405,001.00**	**520,041.53**	**0.00**	**527,739.58**	**0.00**	**(122,738.58)**	**(7,698.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel		**44,000.00**	**45,000.00**	**0.00**	**32,932.82**	**0.00**	**11,067.18**	**12,067.18**
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ	Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support		**30,100.00**	**31,840.68**	**0.00**	**27,092.78**	**0.00**	**3,007.22**	**4,747.90**

Grant 11XH10 - Entomology Ipm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**74,100.00**	**76,840.68**	**0.00**	**60,025.60**	**0.00**	**14,074.40**	**16,815.08**
7400	Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**6,853.00**	**0.00**	**6,853.00**	**0.00**	**9,147.00**	**0.00**
****Total Direct Cost Expenditures**		**495,101.00**	**603,735.21**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**
*****Total Expenditures**		**495,101.00**	**603,735.21**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**
Revenue								
5200	Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000	Federal Appropriations	63,410.00	82,786.53	0.00	108,706.26	0.00	(45,296.26)	(25,919.73)
***Total: 52 - Appropriations**		**495,101.00**	**598,394.53**	**0.00**	**592,401.26**	**0.00**	**(97,300.26)**	**5,993.27**
5800	Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**5,340.68**	**0.00**	**0.00**	**0.00**	**0.00**	**5,340.68**
*****Total Revenue**		**495,101.00**	**603,735.21**	**0.00**	**592,401.26**	**0.00**	**(97,300.26)**	**11,333.95**

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
***Total: 61 - Salaries and Wages**		**200,762.00**	**159,168.05**	**0.00**	**176,168.05**	**0.00**	**24,593.95**	**(17,000.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**9,000.00**	**9,893.00**	**0.00**	**3,525.34**	**0.00**	**5,474.66**	**6,367.66**
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support		**23,800.00**	**24,924.24**	**0.00**	**10,887.39**	**0.00**	**12,912.61**	**14,036.85**
***Total: 71 - Support**		**32,800.00**	**34,817.24**	**0.00**	**14,412.73**	**0.00**	**18,387.27**	**20,404.51**
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**700.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**0.00**
****Total Direct Cost Expenditures**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**
*****Total Expenditures**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**
Revenue								
5200	Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000	Federal Appropriations	34,954.00	(5,910.71)	0.00	51,318.93	0.00	(16,364.93)	(57,229.64)
***Total: 52 - Appropriations**		**233,562.00**	**194,290.29**	**0.00**	**199,713.93**	**0.00**	**33,848.07**	**(5,423.64)**

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**
*****Total Revenue**		**233,562.00**	**194,685.29**	**0.00**	**199,713.93**	**0.00**	**33,848.07**	**(5,028.64)**

Grant 11XH12 - Federal Penalty Mail
Fund 11XH12 - SL Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
***Total: 71 - Support**		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,409.00**	**0.00**	**(3,409.00)**	**(3,409.00)**
****Total Direct Cost Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
Revenue								
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
***Total: 52 - Appropriations**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Revenue**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH13 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
***Total: 61 - Salaries and Wages**		**3,000.00**	**2,500.00**	**0.00**	**5,861.64**	**0.00**	**(2,861.64)**	**(3,361.64)**
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
***Total: 71 - Support**		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
***Total: 74 - Capitalizable Plant and Equipment**		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
****Total Direct Cost Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
*****Total Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
***Total: 52 - Appropriations**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**
*****Total Revenue**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
***Total: 61 - Salaries and Wages**		**438,006.00**	**438,278.00**	**0.00**	**253,067.11**	**0.00**	**184,938.89**	**185,210.89**
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel		**11,700.00**	**10,071.00**	**0.00**	**18,580.12**	**0.00**	**(6,880.12)**	**(8,509.12)**
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support		**10,050.00**	**28,791.00**	**0.00**	**23,359.40**	**0.00**	**(13,309.40)**	**5,431.60**
***Total: 71 - Support**		**21,750.00**	**38,862.00**	**0.00**	**41,939.52**	**0.00**	**(20,189.52)**	**(3,077.52)**
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,029.00**	**0.00**	**6,078.15**	**0.00**	**(6,078.15)**	**1,950.85**
****Total Direct Cost Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**
*****Total Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 52 - Appropriations**		**388,260.00**	**412,114.00**	**0.00**	**3,860.47**	**0.00**	**384,399.53**	**408,253.53**
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
***Total: 57 - Other Sources**		**71,496.00**	**71,496.00**	**0.00**	**0.00**	**0.00**	**71,496.00**	**71,496.00**
8I10	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
***Total: 5Z - Transfers In**		**(190,115.26)**	**(190,115.26)**	**0.00**	**0.00**	**0.00**	**(190,115.26)**	**(190,115.26)**
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total: 82 - Transfers In**		**190,115.26**	**190,115.26**	**0.00**	**190,115.26**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**459,756.00**	**483,610.00**	**0.00**	**193,975.73**	**0.00**	**265,780.27**	**289,634.27**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
***Total: 61 - Salaries and Wages**		**186,351.00**	**184,786.00**	**0.00**	**254,591.38**	**0.00**	**(68,240.38)**	**(69,805.38)**
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		**13,890.00**	**7,330.00**	**0.00**	**17,241.08**	**0.00**	**(3,351.08)**	**(9,911.08)**
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support		**27,710.00**	**28,044.00**	**0.00**	**35,728.96**	**0.00**	**(8,018.96)**	**(7,684.96)**
***Total: 71 - Support**		**41,600.00**	**35,374.00**	**0.00**	**52,970.04**	**0.00**	**(11,370.04)**	**(17,596.04)**
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,940.00**	**0.00**	**3,521.08**	**0.00**	**(3,521.08)**	**(581.08)**
****Total Direct Cost Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
*****Total Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
***Total: 52 - Appropriations**		**182,787.00**	**177,706.00**	**0.00**	**0.00**	**0.00**	**182,787.00**	**177,706.00**
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
***Total: 57 - Other Sources**		**45,164.00**	**45,164.00**	**0.00**	**0.00**	**0.00**	**45,164.00**	**45,164.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**
8I10	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
***Total: 5Z - Transfers In**		**(175,216.44)**	**(175,216.44)**	**0.00**	**0.00**	**0.00**	**(175,216.44)**	**(175,216.44)**
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total: 82 - Transfers In**		**175,216.44**	**175,216.44**	**0.00**	**175,216.44**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**227,951.00**	**223,100.00**	**0.00**	**175,216.44**	**0.00**	**52,734.56**	**47,883.56**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
***Total: 61 - Salaries and Wages**		**1,000,959.00**	**1,018,610.00**	**0.00**	**1,101,132.35**	**0.00**	**(100,173.35)**	**(82,522.35)**
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,100.00**	**0.00**	**9,100.00**	**0.00**	**(9,100.00)**	**0.00**
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		**200,730.00**	**207,581.00**	**0.00**	**241,740.18**	**0.00**	**(41,010.18)**	**(34,159.18)**
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support		**430,800.00**	**452,428.58**	**0.00**	**513,386.33**	**0.00**	**(82,586.33)**	**(60,957.75)**
***Total: 71 - Support**		**631,530.00**	**660,009.58**	**0.00**	**755,126.51**	**0.00**	**(123,596.51)**	**(95,116.93)**
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
***Total: 74 - Capitalizable Plant and Equipment**		**4,100.00**	**10,236.00**	**0.00**	**18,929.50**	**0.00**	**(14,829.50)**	**(8,693.50)**
****Total Direct Cost Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
*****Total Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
***Total: 52 - Appropriations**		**1,555,573.00**	**1,595,023.00**	**0.00**	**25,911.14**	**0.00**	**1,529,661.86**	**1,569,111.86**
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
***Total: 57 - Other Sources**		**73,470.00**	**73,470.00**	**0.00**	**0.00**	**0.00**	**73,470.00**	**73,470.00**
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,721.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,721.58**
8I10	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
***Total: 5Z - Transfers In**		**(440,410.93)**	**(440,410.93)**	**0.00**	**0.00**	**0.00**	**(440,410.93)**	**(440,410.93)**
8210	Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 82 - Transfers In**	**440,410.93**	**440,410.93**	**0.00**	**440,410.93**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**1,629,043.00**	**1,670,214.58**	**0.00**	**466,322.07**	**0.00**	**1,162,720.93**	**1,203,892.51**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	392,863.64	0.00	52,022.36	67,647.36
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
***Total: 61 - Salaries and Wages**		**2,085,784.00**	**3,937,498.00**	**0.00**	**1,955,676.62**	**0.00**	**130,107.38**	**1,981,821.38**
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		**290,000.00**	**313,495.77**	**0.00**	**358,106.08**	**0.00**	**(68,106.08)**	**(44,610.31)**
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support		**1,538,812.00**	**1,471,984.86**	**0.00**	**1,562,668.08**	**0.00**	**(23,856.08)**	**(90,683.22)**
***Total: 71 - Support**		**1,828,812.00**	**1,785,480.63**	**0.00**	**1,920,774.16**	**0.00**	**(91,962.16)**	**(135,293.53)**
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**0.00**
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**740,000.00**	**920,298.05**	**0.00**	**606,723.13**	**0.00**	**133,276.87**	**313,574.92**
8O10	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
***Total: 7Z - Transfers Out**		**(1,355,208.55)**	**(1,355,208.55)**	**0.00**	**0.00**	**0.00**	**(1,355,208.55)**	**(1,355,208.55)**
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,355,208.55**	**1,355,208.55**	**0.00**	**1,355,208.55**	**0.00**	**0.00**	**0.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**4,654,596.00**	**6,649,426.68**	**0.00**	**5,844,532.46**	**0.00**	**(1,189,936.46)**	**804,894.22**
7600	Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,654,596.00**	**6,649,426.68**	**0.00**	**5,844,532.46**	**0.00**	**(1,189,936.46)**	**804,894.22**
Revenue								
5200	Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
***Total: 52 - Appropriations**		**4,391,794.00**	**6,463,471.00**	**0.00**	**9,549,172.34**	**0.00**	**(5,157,378.34)**	**(3,085,701.34)**
5703	Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
***Total: 57 - Other Sources**		**257,713.00**	**257,713.00**	**0.00**	**3,458,156.53**	**0.00**	**(3,200,443.53)**	**(3,200,443.53)**
5800	Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**27,721.68**	**0.00**	**0.00**	**0.00**	**0.00**	**27,721.68**
8I10	Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
***Total: 5Z - Transfers In**		**1,115,342.77**	**1,115,342.77**	**0.00**	**0.00**	**0.00**	**1,115,342.77**	**1,115,342.77**
8210	Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(1,115,342.77)**	**(1,115,342.77)**	**0.00**	**(1,115,342.77)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,649,507.00**	**6,748,905.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,242,479.10)**	**(5,143,080.42)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**256,208.00**	**256,723.00**	**0.00**	**156,136.15**	**0.00**	**100,071.85**	**100,586.85**
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel		**25,500.00**	**22,704.00**	**0.00**	**57,270.23**	**0.00**	**(31,770.23)**	**(34,566.23)**
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support		**87,300.00**	**83,801.95**	**0.00**	**103,167.22**	**0.00**	**(15,867.22)**	**(19,365.27)**
***Total: 71 - Support**		**112,800.00**	**106,505.95**	**0.00**	**160,437.45**	**0.00**	**(47,637.45)**	**(53,931.50)**
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,538.00**	**0.00**	**2,498.85**	**0.00**	**(2,498.85)**	**39.15**
****Total Direct Cost Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**
Revenue								
5200	Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000	Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
***Total: 52 - Appropriations**		**294,637.00**	**289,637.00**	**0.00**	**5,466.18**	**0.00**	**289,170.82**	**284,170.82**
5703	Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
***Total: 57 - Other Sources**		**74,371.00**	**74,371.00**	**0.00**	**0.00**	**0.00**	**74,371.00**	**74,371.00**
5800	Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,243.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.95**
8I10	Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
***Total: 5Z - Transfers In**		**(204,712.47)**	**(204,712.47)**	**0.00**	**0.00**	**0.00**	**(204,712.47)**	**(204,712.47)**
8210	Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total: 82 - Transfers In**		**204,712.47**	**204,712.47**	**0.00**	**204,712.47**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**369,008.00**	**365,251.95**	**0.00**	**210,178.65**	**0.00**	**158,829.35**	**155,073.30**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
***Total: 61 - Salaries and Wages**		**535,535.00**	**547,472.00**	**0.00**	**544,957.16**	**0.00**	**(9,422.16)**	**2,514.84**
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		**127,000.00**	**131,800.00**	**0.00**	**127,063.95**	**0.00**	**(63.95)**	**4,736.05**
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support		**638,600.00**	**605,023.66**	**0.00**	**634,792.02**	**0.00**	**3,807.98**	**(29,768.36)**
***Total: 71 - Support**		**765,600.00**	**736,823.66**	**0.00**	**761,855.97**	**0.00**	**3,744.03**	**(25,032.31)**
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
***Total: 74 - Capitalizable Plant and Equipment**		**189,971.00**	**218,860.16**	**0.00**	**220,224.79**	**0.00**	**(30,253.79)**	**(1,364.63)**
****Total Direct Cost Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
*****Total Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
***Total: 52 - Appropriations**		**1,330,180.00**	**1,306,430.00**	**0.00**	**7,686.19**	**0.00**	**1,322,493.81**	**1,298,743.81**
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
***Total: 57 - Other Sources**		**90,300.00**	**90,300.00**	**0.00**	**0.00**	**0.00**	**90,300.00**	**90,300.00**
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**12,862.82**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.82**
8I10	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
***Total: 5Z - Transfers In**		**(332,300.82)**	**(332,300.82)**	**0.00**	**0.00**	**0.00**	**(332,300.82)**	**(332,300.82)**
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total: 82 - Transfers In**		**332,300.82**	**332,300.82**	**0.00**	**332,300.82**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,420,480.00**	**1,409,592.82**	**0.00**	**339,987.01**	**0.00**	**1,080,492.99**	**1,069,605.81**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
***Total: 61 - Salaries and Wages**		**503,757.00**	**508,638.00**	**0.00**	**361,270.47**	**0.00**	**142,486.53**	**147,367.53**
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,299.14**	**0.00**	**(16,299.14)**	**(16,299.14)**
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**22,907.03**	**0.00**	**(12,907.03)**	**(12,907.03)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**39,206.17**	**0.00**	**(29,206.17)**	**(29,206.17)**
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**705.00**	**0.00**	**(705.00)**	**(705.00)**
****Total Direct Cost Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
*****Total Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
Revenue								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
***Total: 52 - Appropriations**		**464,923.00**	**464,923.00**	**0.00**	**3,743.81**	**0.00**	**461,179.19**	**461,179.19**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
***Total: 53 - Sponsored Programs**		**27,111.00**	**27,111.00**	**0.00**	**0.00**	**0.00**	**27,111.00**	**27,111.00**
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
***Total: 57 - Other Sources**		**30,276.00**	**30,276.00**	**0.00**	**0.00**	**0.00**	**30,276.00**	**30,276.00**
8I10	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
***Total: 5Z - Transfers In**		**(118,548.06)**	**(118,548.06)**	**0.00**	**0.00**	**0.00**	**(118,548.06)**	**(118,548.06)**
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total: 82 - Transfers In**		**118,548.06**	**118,548.06**	**0.00**	**118,548.06**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**522,310.00**	**522,310.00**	**0.00**	**122,291.87**	**0.00**	**400,018.13**	**400,018.13**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
***Total: 61 - Salaries and Wages**		**1,204,276.00**	**1,221,128.00**	**0.00**	**873,770.85**	**0.00**	**330,505.15**	**347,357.15**
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel		**127,800.00**	**120,351.00**	**0.00**	**148,975.11**	**0.00**	**(21,175.11)**	**(28,624.11)**
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support		**241,745.00**	**241,011.63**	**0.00**	**313,717.73**	**0.00**	**(71,972.73)**	**(72,706.10)**
***Total: 71 - Support**		**369,545.00**	**361,362.63**	**0.00**	**462,692.84**	**0.00**	**(93,147.84)**	**(101,330.21)**
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**9,667.96**	**0.00**	**11,952.78**	**0.00**	**(4,452.78)**	**(2,284.82)**
****Total Direct Cost Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
*****Total Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
***Total: 52 - Appropriations**		**1,486,776.00**	**1,482,181.00**	**0.00**	**13,324.98**	**0.00**	**1,473,451.02**	**1,468,856.02**
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
***Total: 57 - Other Sources**		**94,545.00**	**94,545.00**	**0.00**	**53.76**	**0.00**	**94,491.24**	**94,491.24**
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**880.59**	**0.00**	**0.00**	**0.00**	**0.00**	**880.59**
8I10	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
***Total: 5Z - Transfers In**		**(430,994.40)**	**(430,994.40)**	**0.00**	**0.00**	**0.00**	**(430,994.40)**	**(430,994.40)**
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total: 82 - Transfers In**		**430,994.40**	**430,994.40**	**0.00**	**430,994.40**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,581,321.00**	**1,577,606.59**	**0.00**	**444,373.14**	**0.00**	**1,136,947.86**	**1,133,233.45**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
***Total: 61 - Salaries and Wages**		**312,745.00**	**338,268.00**	**0.00**	**414,043.42**	**0.00**	**(101,298.42)**	**(75,775.42)**
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**57,000.00**	**58,050.00**	**0.00**	**59,901.33**	**0.00**	**(2,901.33)**	**(1,851.33)**
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
Subtotal: Non-Travel Support		**118,800.00**	**118,800.00**	**0.00**	**77,330.01**	**0.00**	**41,469.99**	**41,469.99**
***Total: 71 - Support**		**175,800.00**	**176,850.00**	**0.00**	**137,231.34**	**0.00**	**38,568.66**	**39,618.66**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
*****Total Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
Revenue								
5200	Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000	Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
***Total: 52 - Appropriations**		**408,965.00**	**426,235.00**	**0.00**	**11,280.44**	**0.00**	**397,684.56**	**414,954.56**
5703	Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
***Total: 57 - Other Sources**		**52,030.00**	**52,030.00**	**0.00**	**0.00**	**0.00**	**52,030.00**	**52,030.00**
5800	Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**
8I10	Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
***Total: 5Z - Transfers In**		**(115,400.56)**	**(115,400.56)**	**0.00**	**0.00**	**0.00**	**(115,400.56)**	**(115,400.56)**
8210	Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total: 82 - Transfers In**		**115,400.56**	**115,400.56**	**0.00**	**115,400.56**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**460,995.00**	**480,715.00**	**0.00**	**126,681.00**	**0.00**	**334,314.00**	**354,034.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
***Total: 61 - Salaries and Wages**		**509,626.00**	**523,557.00**	**0.00**	**546,090.21**	**0.00**	**(36,464.21)**	**(22,533.21)**
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**162,200.00**	**172,439.00**	**0.00**	**184,101.65**	**0.00**	**(21,901.65)**	**(11,662.65)**
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support		**142,060.00**	**148,202.65**	**0.00**	**166,082.40**	**0.00**	**(24,022.40)**	**(17,879.75)**
***Total: 71 - Support**		**304,260.00**	**320,641.65**	**0.00**	**350,184.05**	**0.00**	**(45,924.05)**	**(29,542.40)**
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
***Total: 74 - Capitalizable Plant and Equipment**		**500.00**	**3,499.00**	**0.00**	**4,849.35**	**0.00**	**(4,349.35)**	**(1,350.35)**
****Total Direct Cost Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
*****Total Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
Revenue								
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
***Total: 52 - Appropriations**		**774,676.00**	**785,076.00**	**0.00**	**39,328.48**	**0.00**	**735,347.52**	**745,747.52**
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
***Total: 57 - Other Sources**		**39,710.00**	**39,710.00**	**0.00**	**15.61**	**0.00**	**39,694.39**	**39,694.39**
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**743.65**	**0.00**	**0.00**	**0.00**	**0.00**	**743.65**
8I10	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
***Total: 5Z - Transfers In**		**(157,479.08)**	**(157,479.08)**	**0.00**	**0.00**	**0.00**	**(157,479.08)**	**(157,479.08)**
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total: 82 - Transfers In**		**157,479.08**	**157,479.08**	**0.00**	**157,479.08**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**814,386.00**	**825,529.65**	**0.00**	**196,823.17**	**0.00**	**617,562.83**	**628,706.48**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
***Total: 61 - Salaries and Wages**		**1,677,105.00**	**1,678,975.00**	**0.00**	**1,645,044.41**	**0.00**	**32,060.59**	**33,930.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**178.35**	**0.00**	**(178.35)**	**(178.35)**
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,437.09**	**0.00**	**(1,437.09)**	**(1,437.09)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,615.44**	**0.00**	**(1,615.44)**	**(1,615.44)**
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
***Total: 7Z - Transfers Out**		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**(586,644.51)**
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**586,644.51**	**586,644.51**	**0.00**	**586,644.51**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
*****Total Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
***Total: 52 - Appropriations**		**1,551,878.00**	**1,553,748.00**	**0.00**	**21,989.24**	**0.00**	**1,529,888.76**	**1,531,758.76**
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
***Total: 57 - Other Sources**		**117,256.00**	**117,256.00**	**0.00**	**1,637,544.00**	**0.00**	**(1,520,288.00)**	**(1,520,288.00)**
8I10	Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
***Total: 5Z - Transfers In**		**552,604.41**	**552,604.41**	**0.00**	**0.00**	**0.00**	**552,604.41**	**552,604.41**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8210	Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(552,604.41)**	**(552,604.41)**	**0.00**	**(552,604.41)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,669,134.00**	**1,671,004.00**	**0.00**	**1,106,928.83**	**0.00**	**562,205.17**	**564,075.17**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH25 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
***Total: 61 - Salaries and Wages**		**1,118,690.00**	**1,119,990.00**	**0.00**	**1,397,222.45**	**0.00**	**(278,532.45)**	**(277,232.45)**
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
***Total: 65 - Fringe Benefits**		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**2,202.00**
****Total Direct Cost Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
*****Total Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
***Total: 52 - Appropriations**		**1,051,737.00**	**1,053,037.00**	**0.00**	**19,752.89**	**0.00**	**1,031,984.11**	**1,033,284.11**
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
***Total: 57 - Other Sources**		**110,598.00**	**110,598.00**	**0.00**	**0.00**	**0.00**	**110,598.00**	**110,598.00**
8I10	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
***Total: 5Z - Transfers In**		**(454,009.64)**	**(454,009.64)**	**0.00**	**0.00**	**0.00**	**(454,009.64)**	**(454,009.64)**
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**454,009.64**	**454,009.64**	**0.00**	**454,009.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,162,335.00**	**1,163,635.00**	**0.00**	**473,762.53**	**0.00**	**688,572.47**	**689,872.47**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH26 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
***Total: 61 - Salaries and Wages**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
****Total Direct Cost Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
*****Total Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
***Total: 52 - Appropriations**		**1,296,349.00**	**1,297,239.00**	**0.00**	**41,914.09**	**0.00**	**1,254,434.91**	**1,255,324.91**
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
***Total: 57 - Other Sources**		**107,450.00**	**107,450.00**	**0.00**	**0.00**	**0.00**	**107,450.00**	**107,450.00**
8I10	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
***Total: 5Z - Transfers In**		**(384,756.64)**	**(384,756.64)**	**0.00**	**0.00**	**0.00**	**(384,756.64)**	**(384,756.64)**
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**384,756.64**	**384,756.64**	**0.00**	**384,756.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,403,799.00**	**1,404,689.00**	**0.00**	**426,670.73**	**0.00**	**977,128.27**	**978,018.27**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
***Total: 61 - Salaries and Wages**		**26,980.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**26,980.00**	**23,580.00**
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**40,300.00**	**39,270.00**	**0.00**	**37,864.37**	**0.00**	**2,435.63**	**1,405.63**
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		**175,736.00**	**173,552.00**	**0.00**	**183,163.83**	**0.00**	**(7,427.83)**	**(9,611.83)**
***Total: 71 - Support**		**216,036.00**	**212,822.00**	**0.00**	**221,028.20**	**0.00**	**(4,992.20)**	**(8,206.20)**
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
***Total: 74 - Capitalizable Plant and Equipment**		**2,400.00**	**9,799.00**	**0.00**	**19,540.02**	**0.00**	**(17,140.02)**	**(9,741.02)**
****Total Direct Cost Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**
Revenue								
5200	Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000	Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
***Total: 52 - Appropriations**		**210,036.00**	**206,086.00**	**0.00**	**3,442.04**	**0.00**	**206,593.96**	**202,643.96**
5703	Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
***Total: 57 - Other Sources**		**35,380.00**	**35,380.00**	**0.00**	**0.00**	**0.00**	**35,380.00**	**35,380.00**
5800	Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.00**
8I10	Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
***Total: 5Z - Transfers In**		**(51,781.14)**	**(51,781.14)**	**0.00**	**0.00**	**0.00**	**(51,781.14)**	**(51,781.14)**
8210	Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total: 82 - Transfers In**		**51,781.14**	**51,781.14**	**0.00**	**51,781.14**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**245,416.00**	**242,201.00**	**0.00**	**55,223.18**	**0.00**	**190,192.82**	**186,977.82**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHFD - 4-H Foundation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**37,860.00**	**0.00**	**(37,860.00)**	**140.00**
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel		**9,500.00**	**15,500.00**	**0.00**	**14,435.74**	**0.00**	**(4,935.74)**	**1,064.26**
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support		**11,000.00**	**15,000.00**	**0.00**	**13,037.51**	**0.00**	**(2,037.51)**	**1,962.49**
***Total: 71 - Support**		**20,500.00**	**30,500.00**	**0.00**	**27,473.25**	**0.00**	**(6,973.25)**	**3,026.75**
****Total Direct Cost Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
*****Total Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
***Total: 52 - Appropriations**		**20,500.00**	**69,450.00**	**0.00**	**71.33**	**0.00**	**20,428.67**	**69,378.67**
*****Total Revenue**		**20,500.00**	**69,450.00**	**0.00**	**71.33**	**0.00**	**20,428.67**	**69,378.67**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
***Total: 61 - Salaries and Wages**		**629,488.00**	**631,054.00**	**0.00**	**680,287.60**	**0.00**	**(50,799.60)**	**(49,233.60)**
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**21,475.00**	**22,325.00**	**0.00**	**10,486.64**	**0.00**	**10,988.36**	**11,838.36**
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support		**39,500.00**	**39,150.00**	**0.00**	**12,409.84**	**0.00**	**27,090.16**	**26,740.16**
***Total: 71 - Support**		**60,975.00**	**61,475.00**	**0.00**	**22,896.48**	**0.00**	**38,078.52**	**38,578.52**
****Total Direct Cost Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
*****Total Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
***Total: 52 - Appropriations**		**647,174.00**	**649,240.00**	**0.00**	**496,472.30**	**0.00**	**150,701.70**	**152,767.70**
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
***Total: 57 - Other Sources**		**43,289.00**	**43,289.00**	**0.00**	**206,711.78**	**0.00**	**(163,422.78)**	**(163,422.78)**
*****Total Revenue**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
***Total: 61 - Salaries and Wages**		**500.00**	**646.00**	**0.00**	**1,018.68**	**0.00**	**(518.68)**	**(372.68)**
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel		**57,900.00**	**47,991.00**	**0.00**	**50,491.88**	**0.00**	**7,408.12**	**(2,500.88)**
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support		**57,800.00**	**64,146.00**	**0.00**	**64,464.43**	**0.00**	**(6,664.43)**	**(318.43)**
***Total: 71 - Support**		**115,700.00**	**112,137.00**	**0.00**	**114,956.31**	**0.00**	**743.69**	**(2,819.31)**
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,417.00**	**0.00**	**2,916.29**	**0.00**	**(2,916.29)**	**500.71**
****Total Direct Cost Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**
Revenue								
5200	Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000	Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
***Total: 52 - Appropriations**		**104,700.00**	**104,700.00**	**0.00**	**206.15**	**0.00**	**104,493.85**	**104,493.85**
5703	Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 57 - Other Sources**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
8I10	Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
***Total: 5Z - Transfers In**		**(25,074.97)**	**(25,074.97)**	**0.00**	**0.00**	**0.00**	**(25,074.97)**	**(25,074.97)**
8210	Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total: 82 - Transfers In**		**25,074.97**	**25,074.97**	**0.00**	**25,074.97**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**116,200.00**	**116,200.00**	**0.00**	**25,281.12**	**0.00**	**90,918.88**	**90,918.88**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**318.23**	**0.00**	**(318.23)**	**(318.23)**
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		**33,000.00**	**46,400.00**	**0.00**	**37,202.47**	**0.00**	**(4,202.47)**	**9,197.53**
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		**45,500.00**	**68,313.00**	**0.00**	**41,892.52**	**0.00**	**3,607.48**	**26,420.48**
***Total: 71 - Support**		**78,500.00**	**114,713.00**	**0.00**	**79,094.99**	**0.00**	**(594.99)**	**35,618.01**
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**10,562.00**	**0.00**	**9,719.45**	**0.00**	**7,280.55**	**842.55**
****Total Direct Cost Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**
*****Total Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**
Revenue								

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
***Total: 52 - Appropriations**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**95,256.98**	**126,031.98**
*****Total Revenue**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**95,256.98**	**126,031.98**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH32 - USDA Smith Lever RCD

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
***Total: 61 - Salaries and Wages**		**231,107.00**	**246,117.00**	**0.00**	**233,866.96**	**0.00**	**(2,759.96)**	**12,250.04**
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**5,798.20**	**0.00**	**(198.20)**	**(198.20)**
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**3,436.60**	**0.00**	**24,563.40**	**24,563.40**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**9,234.80**	**0.00**	**24,365.20**	**24,365.20**
****Total Direct Cost Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
*****Total Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
***Total: 52 - Appropriations**		**248,666.00**	**263,676.00**	**0.00**	**155,201.76**	**0.00**	**93,464.24**	**108,474.24**
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total: 57 - Other Sources**		**16,041.00**	**16,041.00**	**0.00**	**87,900.00**	**0.00**	**(71,859.00)**	**(71,859.00)**
*****Total Revenue**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**148,167.81**	**0.00**	**(147,167.81)**	**(147,167.81)**
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		**131,500.00**	**131,500.00**	**0.00**	**151,263.06**	**0.00**	**(19,763.06)**	**(19,763.06)**
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		**22,850.00**	**18,891.00**	**0.00**	**34,533.78**	**0.00**	**(11,683.78)**	**(15,642.78)**
***Total: 71 - Support**		**154,350.00**	**150,391.00**	**0.00**	**185,796.84**	**0.00**	**(31,446.84)**	**(35,405.84)**
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,500.00**	**23,009.00**	**0.00**	**6,601.75**	**0.00**	**10,898.25**	**16,407.25**
****Total Direct Cost Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**340,566.40**	**0.00**	**(167,716.40)**	**(166,166.40)**
*****Total Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**340,566.40**	**0.00**	**(167,716.40)**	**(166,166.40)**
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
***Total: 52 - Appropriations**		**158,148.00**	**158,148.00**	**0.00**	**3,381,272.64**	**0.00**	**(3,223,124.64)**	**(3,223,124.64)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
***Total: 57 - Other Sources**		**15,000.00**	**15,000.00**	**0.00**	**136.66**	**0.00**	**14,863.34**	**14,863.34**
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**
8I10	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
***Total: 5Z - Transfers In**		**(225,560.05)**	**(225,560.05)**	**0.00**	**0.00**	**0.00**	**(225,560.05)**	**(225,560.05)**
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total: 82 - Transfers In**		**225,560.05**	**225,560.05**	**0.00**	**225,560.05**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**173,148.00**	**174,698.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,433,821.35)**	**(3,432,271.35)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH34 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**1,048.45**	**0.00**	**13,951.55**	**13,951.55**
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**35,435.13**	**0.00**	**(5,435.13)**	**(5,435.13)**
***Total: 71 - Support**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
***Total: 52 - Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**833.95**	**0.00**	**44,166.05**	**44,166.05**
*****Total Revenue**		**45,000.00**	**45,000.00**	**0.00**	**833.95**	**0.00**	**44,166.05**	**44,166.05**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
***Total: 61 - Salaries and Wages**		**21,300.00**	**16,840.00**	**0.00**	**15,486.35**	**0.00**	**5,813.65**	**1,353.65**
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**29,000.00**	**28,220.00**	**0.00**	**14,679.51**	**0.00**	**14,320.49**	**13,540.49**
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support		**25,576.00**	**32,276.00**	**0.00**	**32,043.65**	**0.00**	**(6,467.65)**	**232.35**
***Total: 71 - Support**		**54,576.00**	**60,496.00**	**0.00**	**46,723.16**	**0.00**	**7,852.84**	**13,772.84**
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**22,490.75**	**0.00**	**14,042.78**	**0.00**	**3,957.22**	**8,447.97**
****Total Direct Cost Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**
*****Total Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 52 - Appropriations**		**84,676.00**	**87,676.00**	**0.00**	**46,067.47**	**0.00**	**38,608.53**	**41,608.53**
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
***Total: 57 - Other Sources**		**9,200.00**	**9,200.00**	**0.00**	**30,184.76**	**0.00**	**(20,984.76)**	**(20,984.76)**
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,950.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.75**
*****Total Revenue**		**93,876.00**	**99,826.75**	**0.00**	**76,252.23**	**0.00**	**17,623.77**	**23,574.52**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,332.39**	**0.00**	**(1,332.39)**	**167.61**
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		**65,700.00**	**70,664.00**	**0.00**	**57,256.49**	**0.00**	**8,443.51**	**13,407.51**
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		**123,030.00**	**120,667.00**	**0.00**	**74,119.42**	**0.00**	**48,910.58**	**46,547.58**
***Total: 71 - Support**		**188,730.00**	**191,331.00**	**0.00**	**131,375.91**	**0.00**	**57,354.09**	**59,955.09**
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,200.00**	**22,419.00**	**0.00**	**15,193.02**	**0.00**	**8,006.98**	**7,225.98**
****Total Direct Cost Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**
*****Total Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
***Total: 52 - Appropriations**		**203,930.00**	**206,515.89**	**0.00**	**1,057.02**	**0.00**	**202,872.98**	**205,458.87**
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 57 - Other Sources**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,734.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.11**
8I10	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
***Total: 5Z - Transfers In**		**(8,443.74)**	**(8,443.74)**	**0.00**	**0.00**	**0.00**	**(8,443.74)**	**(8,443.74)**
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total: 82 - Transfers In**		**8,443.74**	**8,443.74**	**0.00**	**8,443.74**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**211,930.00**	**217,250.00**	**0.00**	**9,500.76**	**0.00**	**202,429.24**	**207,749.24**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: 61 - Salaries and Wages**		**0.00**	**10,800.00**	**0.00**	**11,070.00**	**0.00**	**(11,070.00)**	**(270.00)**
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**2,584.62**	**0.00**	**4,015.38**	**4,015.38**
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**7,000.00**	**0.00**	**10,392.85**	**0.00**	**(6,392.85)**	**(3,392.85)**
***Total: 71 - Support**		**10,600.00**	**13,600.00**	**0.00**	**12,977.47**	**0.00**	**(2,377.47)**	**622.53**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
*****Total Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
***Total: 52 - Appropriations**		**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**11,172.14**	**22,972.14**
*****Total Revenue**		**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**11,172.14**	**22,972.14**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH38 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel		**6,000.00**	**11,000.00**	**0.00**	**3,030.83**	**0.00**	**2,969.17**	**7,969.17**
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**11,000.00**	**0.00**	**7,885.78**	**0.00**	**(1,885.78)**	**3,114.22**
***Total: 71 - Support**		**12,000.00**	**22,000.00**	**0.00**	**10,916.61**	**0.00**	**1,083.39**	**11,083.39**
****Total Direct Cost Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
*****Total Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
***Total: 52 - Appropriations**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**12,970.00**	**23,970.00**
*****Total Revenue**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**12,970.00**	**23,970.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**28,500.00**	**39,998.00**	**0.00**	**29,040.06**	**0.00**	**(540.06)**	**10,957.94**
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support		**147,300.00**	**163,612.00**	**0.00**	**68,995.04**	**0.00**	**78,304.96**	**94,616.96**
***Total: 71 - Support**		**175,800.00**	**203,610.00**	**0.00**	**98,035.10**	**0.00**	**77,764.90**	**105,574.90**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
*****Total Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 52 - Appropriations**		**171,200.00**	**183,010.00**	**0.00**	**0.00**	**0.00**	**171,200.00**	**183,010.00**
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: 57 - Other Sources**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
8I10	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
***Total: 5Z - Transfers In**		**(6,550.80)**	**(6,550.80)**	**0.00**	**0.00**	**0.00**	**(6,550.80)**	**(6,550.80)**
8210	Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 82 - Transfers In**	**6,550.80**	**6,550.80**	**0.00**	**6,550.80**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**175,800.00**	**187,610.00**	**0.00**	**6,550.80**	**0.00**	**169,249.20**	**181,059.20**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH40 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**867.30**	**0.00**	**132.70**	**132.70**
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**81.44**	**0.00**	**918.56**	**918.56**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**948.74**	**0.00**	**1,051.26**	**1,051.26**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 52 - Appropriations**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH41 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
***Total: 71 - Support**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
****Total Direct Cost Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
*****Total Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
Revenue								
5200	Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
***Total: 52 - Appropriations**		**110,000.00**	**110,000.00**	**0.00**	**42,671.00**	**0.00**	**67,329.00**	**67,329.00**
5703	Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
***Total: 57 - Other Sources**		**25,000.00**	**25,000.00**	**0.00**	**13,906.37**	**0.00**	**11,093.63**	**11,093.63**
8I10	Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
***Total: 5Z - Transfers In**		**(90,887.01)**	**(90,887.01)**	**0.00**	**0.00**	**0.00**	**(90,887.01)**	**(90,887.01)**
8210	Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total: 82 - Transfers In**		**90,887.01**	**90,887.01**	**0.00**	**90,887.01**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**135,000.00**	**135,000.00**	**0.00**	**147,464.38**	**0.00**	**(12,464.38)**	**(12,464.38)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 61 - Salaries and Wages**		**94,713.00**	**94,713.00**	**0.00**	**96,712.62**	**0.00**	**(1,999.62)**	**(1,999.62)**
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102	Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**8,288.17**	**0.00**	**(6,288.17)**	**(6,288.17)**
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**4,415.31**	**0.00**	**(2,415.31)**	**(2,415.31)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**12,703.48**	**0.00**	**(8,703.48)**	**(8,703.48)**
****Total Direct Cost Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
*****Total Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
***Total: 52 - Appropriations**		**83,210.00**	**83,210.00**	**0.00**	**0.00**	**0.00**	**83,210.00**	**83,210.00**
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
***Total: 57 - Other Sources**		**15,503.00**	**15,503.00**	**0.00**	**0.00**	**0.00**	**15,503.00**	**15,503.00**
8I10	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
***Total: 5Z - Transfers In**		**(108,872.20)**	**(108,872.20)**	**0.00**	**0.00**	**0.00**	**(108,872.20)**	**(108,872.20)**
8210	Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total: 82 - Transfers In**		**108,872.20**	**108,872.20**	**0.00**	**108,872.20**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**98,713.00**	**98,713.00**	**0.00**	**108,872.20**	**0.00**	**(10,159.20)**	**(10,159.20)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
***Total: 61 - Salaries and Wages**		**70,306.00**	**70,306.00**	**0.00**	**112,869.25**	**0.00**	**(42,563.25)**	**(42,563.25)**
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,730.94**	**0.00**	**(6,730.94)**	**(6,730.94)**
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,650.63**	**0.00**	**(5,650.63)**	**(5,650.63)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**12,381.57**	**0.00**	**(12,381.57)**	**(12,381.57)**
****Total Direct Cost Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
*****Total Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
***Total: 52 - Appropriations**		**49,040.00**	**49,040.00**	**0.00**	**0.00**	**0.00**	**49,040.00**	**49,040.00**
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
***Total: 57 - Other Sources**		**26,003.00**	**26,003.00**	**0.00**	**0.00**	**0.00**	**26,003.00**	**26,003.00**
8I10	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
***Total: 5Z - Transfers In**		**(74,922.59)**	**(74,922.59)**	**0.00**	**0.00**	**0.00**	**(74,922.59)**	**(74,922.59)**
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total: 82 - Transfers In**		**74,922.59**	**74,922.59**	**0.00**	**74,922.59**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**75,043.00**	**75,043.00**	**0.00**	**74,922.59**	**0.00**	**120.41**	**120.41**

Grant 13R070 - Natural Resources Conservation
Fund 13R070 - Natural Resources Conservation

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
***Total: 61 - Salaries and Wages**		**0.00**	**11,500.00**	**0.00**	**11,836.61**	**0.00**	**(11,836.61)**	**(336.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100	Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000	Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000	Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**0.00**	**3,485.00**	**0.00**	**3,148.39**	**0.00**	**(3,148.39)**	**336.61**
***Total: 71 - Support**		**0.00**	**3,485.00**	**0.00**	**3,148.39**	**0.00**	**(3,148.39)**	**336.61**
****Total Direct Cost Expenditures**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100	NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
***Total: 53 - Sponsored Programs**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
*****Total Revenue**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**

Grant 13R071 - Forestry Incentive Programs
Status: Active
Type: Grant
Fund 13R071 - Forestry Incentive Programs
FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100	NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**

Grant 13R072 - Forest Resource Management
Status: Active
Type: Grant
Fund 13R072 - Forest Resource Management
FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(178.24)	0.00	178.24	178.24
716100	Rentals & Leases-General	0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R072 - Forest Resource Management — Status: Active — Type: Grant
Fund 13R072 - Forest Resource Management — FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	0.00	13,365.22	0.00	(13,365.22)	6,452.78
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
***Total: 61 - Salaries and Wages**		**0.00**	**23,818.00**	**0.00**	**26,968.45**	**0.00**	**(26,968.45)**	**(3,150.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,883.73**	**0.00**	**(2,883.73)**	**(883.73)**
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**8,000.00**	**0.00**	**3,965.82**	**0.00**	**(3,965.82)**	**4,034.18**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**6,849.55**	**0.00**	**(6,849.55)**	**3,150.45**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	0.00	33,818.00	0.00	(33,818.00)	(33,818.00)
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**

Grant 13R073 - Rural Development-Technical As | Status: Active | Type: Grant
Fund 13R073 - Rural Development-Technical As | FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**20,423.90**	**0.00**	**(20,423.90)**	**(4,423.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,231.33**	**0.00**	**(5,231.33)**	**(1,231.33)**
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**0.00**	**7,972.00**	**0.00**	**2,316.77**	**0.00**	**(2,316.77)**	**5,655.23**
***Total: 71 - Support**		**0.00**	**11,972.00**	**0.00**	**7,548.10**	**0.00**	**(7,548.10)**	**4,423.90**
****Total Direct Cost Expenditures**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
***Total: 53 - Sponsored Programs**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**
*****Total Revenue**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**

Grant 13R074 - Forest Stewardship | Status: Active | Type: Grant
Fund 13R074 - Forest Stewardship | FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10	Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
***Total: 61 - Salaries and Wages**		**0.00**	**106,680.00**	**0.00**	**105,440.91**	**0.00**	**(105,440.91)**	**1,239.09**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100	Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,093.37**	**0.00**	**(1,093.37)**	**(1,093.37)**
711100	Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**119.94**	**0.00**	**(119.94)**	**(119.94)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,213.31**	**0.00**	**(1,213.31)**	**(1,213.31)**
****Total Direct Cost Expenditures**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
*****Total Expenditures**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
Revenue								
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
***Total: 53 - Sponsored Programs**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
*****Total Revenue**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**

Grant 13R075 - Urban & Community Forestry | Status: Active | Type: Grant
Fund 13R075 - Urban & Community Forestry | FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**44,440.00**	**0.00**	**45,181.24**	**0.00**	**(45,181.24)**	**(741.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**2,304.33**	**0.00**	**(2,304.33)**	**(1,554.33)**
711000	Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**2,712.78**	**0.00**	**(2,712.78)**	**2,287.22**
***Total: 71 - Support**		**0.00**	**5,750.00**	**0.00**	**5,017.11**	**0.00**	**(5,017.11)**	**732.89**
****Total Direct Cost Expenditures**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Expenditures**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
***Total: 53 - Sponsored Programs**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Revenue**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**

Grant 13RX06 - FY 2006 State Forestry Support
Fund 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13RX06 - FY 2006 State Forestry Support
Fund 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	995.70	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	32,814.23	185,164.38	0.00	44,835.62	44,835.62
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,965.14	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**39,775.07**	**229,999.96**	**0.00**	**0.04**	**0.04**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**39,775.07**	**229,999.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**39,775.07**	**229,999.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	39,775.07	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**39,775.07**	**229,999.96**	**0.00**	**0.04**	**0.04**
*****Total Revenue**		**230,000.00**	**230,000.00**	**39,775.07**	**229,999.96**	**0.00**	**0.04**	**0.04**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(16,971.00)	0.00	0.00	0.00	0.00	(16,971.00)
616F10	Extension Educator	0.00	(70,710.78)	0.00	0.00	0.00	0.00	(70,710.78)
617F10	Operating Staff	0.00	(21,588.35)	0.00	0.00	0.00	0.00	(21,588.35)
***Total: 61 - Salaries and Wages**		**0.00**	**(109,270.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,270.13)**
****Total Direct Cost Expenditures**		**0.00**	**(109,270.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,270.13)**
*****Total Expenditures**		**0.00**	**(109,270.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,270.13)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	243,371.07	240,233.82	3,365.52	326,262.74	0.00	(82,891.67)	(86,028.92)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	2,736,578.85	3,784,844.94	23,327.91	3,326,750.18	0.00	(590,171.33)	458,094.76
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	48,595.20	0.00	(48,595.20)	(48,595.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	372.25	25,043.94	0.00	(25,043.94)	(25,043.94)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
***Total: 61 - Salaries and Wages**		**2,979,949.92**	**3,946,841.76**	**27,065.68**	**3,739,795.82**	**0.00**	**(759,845.90)**	**207,045.94**
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
***Total: 65 - Fringe Benefits**		**0.00**	**21,670.00**	**0.00**	**27,670.00**	**0.00**	**(27,670.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**2,979,949.92**	**3,968,511.76**	**27,065.68**	**3,767,465.82**	**0.00**	**(787,515.90)**	**201,045.94**
*****Total Expenditures**		**2,979,949.92**	**3,968,511.76**	**27,065.68**	**3,767,465.82**	**0.00**	**(787,515.90)**	**201,045.94**
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
***Total: 52 - Appropriations**		**364,211.00**	**818,391.00**	**0.00**	**0.00**	**0.00**	**364,211.00**	**818,391.00**
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
***Total: 57 - Other Sources**		**166,257.00**	**166,257.00**	**0.00**	**3,760.42**	**0.00**	**162,496.58**	**162,496.58**
8I10	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
***Total: 5Z - Transfers In**		**(778,352.80)**	**(778,352.80)**	**0.00**	**0.00**	**0.00**	**(778,352.80)**	**(778,352.80)**
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total: 82 - Transfers In**		**778,352.80**	**778,352.80**	**0.00**	**778,352.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**530,468.00**	**984,648.00**	**0.00**	**782,113.22**	**0.00**	**(251,645.22)**	**202,534.78**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	696,542.56	750,860.81	8,426.58	800,913.07	0.00	(104,370.51)	(50,052.26)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	2,734,320.74	4,012,046.49	19,112.04	3,391,146.45	0.00	(656,825.71)	620,900.04
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	51,074.28	0.00	(51,074.28)	(51,074.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	440.00	70,834.73	0.00	(70,834.73)	(70,834.73)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
***Total: 61 - Salaries and Wages**		**3,388,631.30**	**4,606,791.30**	**27,978.62**	**4,332,800.22**	**0.00**	**(944,168.92)**	**273,991.08**
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
***Total: 65 - Fringe Benefits**		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**5,279.00**
****Total Direct Cost Expenditures**		**3,393,910.30**	**4,612,070.30**	**27,978.62**	**4,332,800.22**	**0.00**	**(938,889.92)**	**279,270.08**
*****Total Expenditures**		**3,393,910.30**	**4,612,070.30**	**27,978.62**	**4,332,800.22**	**0.00**	**(938,889.92)**	**279,270.08**
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
***Total: 52 - Appropriations**		**448,608.00**	**957,719.00**	**0.00**	**0.00**	**0.00**	**448,608.00**	**957,719.00**
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
***Total: 57 - Other Sources**		**221,991.00**	**221,991.00**	**0.00**	**0.00**	**0.00**	**221,991.00**	**221,991.00**
8I10	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
***Total: 5Z - Transfers In**		**(957,119.30)**	**(957,119.30)**	**0.00**	**0.00**	**0.00**	**(957,119.30)**	**(957,119.30)**
8210	Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total: 82 - Transfers In**		**957,119.30**	**957,119.30**	**0.00**	**957,119.30**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**670,599.00**	**1,179,710.00**	**0.00**	**957,119.30**	**0.00**	**(286,520.30)**	**222,590.70**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	111,755.00	112,264.00	0.00	24,459.67	0.00	87,295.33	87,804.33
616F10	Extension Educator	2,624,172.20	3,787,580.46	30,058.59	3,401,849.73	0.00	(777,677.53)	385,730.73
617F10	Operating Staff	69,805.00	95,777.35	5,530.50	345,912.74	0.00	(276,107.74)	(250,135.39)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	163.05	34,243.40	0.00	(34,243.40)	(34,243.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,853.00	0.00	(24,853.00)	(24,853.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
***Total: 61 - Salaries and Wages**		**2,805,795.20**	**3,919,146.81**	**35,752.14**	**3,837,651.41**	**0.00**	**(1,031,856.21)**	**81,495.40**
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
***Total: 65 - Fringe Benefits**		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**3,552.00**
****Total Direct Cost Expenditures**		**2,809,347.20**	**3,922,698.81**	**35,752.14**	**3,837,651.41**	**0.00**	**(1,028,304.21)**	**85,047.40**
*****Total Expenditures**		**2,809,347.20**	**3,922,698.81**	**35,752.14**	**3,837,651.41**	**0.00**	**(1,028,304.21)**	**85,047.40**
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
***Total: 52 - Appropriations**		**350,889.00**	**775,438.00**	**0.00**	**0.00**	**0.00**	**350,889.00**	**775,438.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**(175.00)**
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
***Total: 57 - Other Sources**		**170,051.00**	**170,051.00**	**0.00**	**0.00**	**0.00**	**170,051.00**	**170,051.00**
8I10	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
***Total: 5Z - Transfers In**		**(706,587.38)**	**(706,587.38)**	**0.00**	**0.00**	**0.00**	**(706,587.38)**	**(706,587.38)**
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total: 82 - Transfers In**		**706,587.38**	**706,587.38**	**0.00**	**706,587.38**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**520,940.00**	**945,489.00**	**0.00**	**706,762.38**	**0.00**	**(185,822.38)**	**238,726.62**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	1,268.40	8,184.37	0.00	(8,184.37)	(8,184.37)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,268.40**	**8,184.37**	**0.00**	**(8,184.37)**	**(8,184.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,268.40**	**8,184.37**	**0.00**	**(8,184.37)**	**(8,184.37)**
*****Total Expenditures**	**0.00**	**0.00**	**1,268.40**	**8,184.37**	**0.00**	**(8,184.37)**	**(8,184.37)**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	64,885.00	68,875.00	0.00	106,232.00	0.00	(41,347.00)	(37,357.00)
616F10	Extension Educator	2,475,959.11	6,082,358.79	20,947.25	3,277,165.52	0.00	(801,206.41)	2,805,193.27
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,216.31	0.00	(14,216.31)	(14,216.31)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,249.00	0.00	(3,249.00)	(3,249.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study	0.00	0.00	0.00	594.62	0.00	(594.62)	(594.62)
61U000	Salary Offset Account	(2,374.00)	(81,042.00)	0.00	0.00	0.00	(2,374.00)	(81,042.00)
***Total: 61 - Salaries and Wages**		**2,538,470.11**	**6,070,191.79**	**20,947.25**	**3,403,195.35**	**0.00**	**(864,725.24)**	**2,666,996.44**
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,158.95**	**0.00**	**(1,158.95)**	**(1,158.95)**
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,767.00**	**0.00**	**(2,767.00)**	**(2,767.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,925.95**	**0.00**	**(3,925.95)**	**(3,925.95)**
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
***Total: 7Z - Transfers Out**		**(2,000.00)**	**7,600.00**	**0.00**	**13,600.00**	**0.00**	**(15,600.00)**	**(6,000.00)**
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,538,470.11**	**6,079,791.79**	**20,947.25**	**3,422,721.30**	**0.00**	**(884,251.19)**	**2,657,070.49**
*****Total Expenditures**		**2,538,470.11**	**6,079,791.79**	**20,947.25**	**3,422,721.30**	**0.00**	**(884,251.19)**	**2,657,070.49**
Revenue								
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	64,799.69	4,711,227.10	0.00	(3,904,918.10)	(632,521.10)
***Total: 52 - Appropriations**		**7,267,367.00**	**10,563,514.00**	**64,799.69**	**12,158,402.92**	**0.00**	**(4,891,035.92)**	**(1,594,888.92)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**5,002.08**	**0.00**	**(5,002.08)**	**(5,002.08)**
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 57 - Other Sources**		**223,125.00**	**223,125.00**	**0.00**	**4,000.00**	**0.00**	**219,125.00**	**219,125.00**
8I10	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
8I1003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 5Z - Transfers In**		**(862,885.48)**	**(858,885.48)**	**0.00**	**0.00**	**0.00**	**(862,885.48)**	**(858,885.48)**
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total: 82 - Transfers In**		**862,885.48**	**862,885.48**	**0.00**	**862,885.48**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,490,492.00**	**10,790,639.00**	**64,799.69**	**13,030,290.48**	**0.00**	**(5,539,798.48)**	**(2,239,651.48)**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**

Grant 15PX00 - Extension Publications
Status: Active
Type: Other
Fund 15PX00 - Misc Income-Publications /Pgm Inc
FMGR:

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	66.00	542.38	0.00	(542.38)	(542.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,643.44	0.00	(1,643.44)	(1,643.44)
61SNWS	College Work Study	0.00	0.00	85.50	10,439.43	0.00	(10,439.43)	(10,439.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**151.50**	**12,733.25**	**0.00**	**(12,733.25)**	**(12,733.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.54	57.01	0.00	(57.01)	(57.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5.54**	**57.01**	**0.00**	**(57.01)**	**(57.01)**
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.19	0.00	(333.19)	(333.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,463.76**	**0.00**	**(2,463.76)**	**(2,463.76)**
711000	Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	20,000.00	336,093.71	782.84	34,578.06	59.56	(14,637.62)	301,456.09
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	0.00	56,649.76	0.00	(56,649.76)	(56,649.76)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	344.75	12,822.59	0.00	(12,822.59)	(12,822.59)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,312.67	0.00	(1,312.67)	(1,312.67)
716110	Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
717200	Other Professional Services-General	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	(4,766.56)	31,294.91	0.00	(31,294.91)	(31,294.91)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**20,000.00**	**337,643.53**	**(3,638.97)**	**277,023.16**	**59.56**	**(257,082.72)**	**60,560.81**
***Total: 71 - Support**		**20,000.00**	**337,643.53**	**(3,638.97)**	**279,486.92**	**59.56**	**(259,546.48)**	**58,097.05**
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**(25.90)**	**0.00**	**25.90**	**25.90**
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,766.56	(31,294.91)	0.00	31,294.91	31,294.91
***Total: 7Z - Transfers Out**		**(65,026.10)**	**(65,026.10)**	**4,766.56**	**(31,294.91)**	**0.00**	**(33,731.19)**	**(33,731.19)**
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**65,026.10**	**65,026.10**	**0.00**	**65,026.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**337,643.53**	**1,284.63**	**328,982.47**	**59.56**	**(309,042.03)**	**8,601.50**
*****Total Expenditures**		**20,000.00**	**337,643.53**	**1,284.63**	**328,982.47**	**59.56**	**(309,042.03)**	**8,601.50**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**30.00**	**30.00**
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	20,000.00	307,110.50	1,359.14	175,720.65	0.00	(155,720.65)	131,389.85
***Total: 53 - Sponsored Programs**		**20,000.00**	**307,110.50**	**1,359.14**	**381,942.11**	**0.00**	**(361,942.11)**	**(74,831.61)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	1,273.27	0.00	(1,273.27)	(1,273.27)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**1,273.27**	**0.00**	**(1,273.27)**	**(1,273.27)**
5800	Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,549.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.82**
8I10	Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
***Total: 5Z - Transfers In**		**(11,334.53)**	**(11,334.53)**	**0.00**	**0.00**	**0.00**	**(11,334.53)**	**(11,334.53)**
8210	Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total: 82 - Transfers In**		**11,334.53**	**11,334.53**	**0.00**	**11,334.53**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**20,000.00**	**308,660.32**	**1,359.14**	**394,519.91**	**0.00**	**(374,519.91)**	**(85,859.59)**

Grant 110054 - WETLAND/UPLAND SOIL CARBON
Fund 110054 - Wetland-Upland Soil Carbon

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	SRS01-CA-11330135-512	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	84,930.97	0.00	(84,930.97)	(84,930.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,440.00	60,133.00	0.00	0.00	0.00	43,440.00	60,133.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,635.00	9,635.00	0.00	0.00	0.00	9,635.00	9,635.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,380.00	0.00	15,000.00	0.00	(15,000.00)	(7,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	22,782.00	0.00	0.00	0.00	35,000.00	22,782.00
***Total: 61 - Salaries and Wages**		**88,075.00**	**99,930.00**	**0.00**	**99,930.97**	**0.00**	**(11,855.97)**	**(0.97)**
65YF10	Full Fringe Benefit Distr Expe	24,603.00	34,758.00	0.00	33,933.93	0.00	(9,330.93)	824.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	0.00	1,234.61	0.00	(1,234.61)	(824.61)
***Total: 65 - Fringe Benefits**		**24,603.00**	**35,168.00**	**0.00**	**35,168.54**	**0.00**	**(10,565.54)**	**(0.54)**
710	Travel	4,905.00	3,122.00	0.00	0.00	0.00	4,905.00	3,122.00
710100	Out-of-State Travel	0.00	2,208.00	0.00	3,016.93	0.00	(3,016.93)	(808.93)
710300	Conference Registration Fees	0.00	0.00	0.00	512.22	0.00	(512.22)	(512.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
Subtotal: Travel		**4,905.00**	**5,330.00**	**0.00**	**3,753.79**	**0.00**	**1,151.21**	**1,576.21**
711100	Supplies-General	1,000.00	1,442.00	0.00	0.00	0.00	1,000.00	1,442.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
711200	Research Supplies	0.00	0.00	0.00	2,922.92	0.00	(2,922.92)	(2,922.92)
714000	Postage-General	0.00	0.00	0.00	44.76	0.00	(44.76)	(44.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	151.75	0.00	(151.75)	(151.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
Subtotal: Non-Travel Support		**1,650.00**	**2,092.00**	**0.00**	**3,655.24**	**0.00**	**(2,005.24)**	**(1,563.24)**
***Total: 71 - Support**		**6,555.00**	**7,422.00**	**0.00**	**7,409.03**	**0.00**	**(854.03)**	**12.97**
****Total Direct Cost Expenditures**		**119,233.00**	**142,520.00**	**0.00**	**142,508.54**	**0.00**	**(23,275.54)**	**11.46**
*****Total Expenditures**		**119,233.00**	**142,520.00**	**0.00**	**142,508.54**	**0.00**	**(23,275.54)**	**11.46**
Revenue								
530000	Federal Programs	33,520.00	33,520.00	0.00	142,508.54	0.00	(108,988.54)	(108,988.54)
***Total: 53 - Sponsored Programs**		**33,520.00**	**33,520.00**	**0.00**	**142,508.54**	**0.00**	**(108,988.54)**	**(108,988.54)**
*****Total Revenue**		**33,520.00**	**33,520.00**	**0.00**	**142,508.54**	**0.00**	**(108,988.54)**	**(108,988.54)**

Grant 110055 - Regional Forest Ecosystems
Status: Active
Type: Cooperative Agreement
Fund 110055 - REGIONAL FOREST ECOSYSTEMS
FMGR: Aber, John D

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/27/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		Rev Account:	530000		Equipment Vesting	USNH
						Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,424.59	0.00	(35,424.59)	(35,424.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,990.00	24,990.00	0.00	0.00	0.00	24,990.00	24,990.00
611Q90	Post Doc	20,758.00	20,758.00	0.00	0.00	0.00	20,758.00	20,758.00
615F10	PAT	0.00	0.00	0.00	92,953.15	0.00	(92,953.15)	(92,953.15)
615NZ0	PAT Unallocated Budget (Bud Only)	116,781.00	116,781.00	0.00	0.00	0.00	116,781.00	116,781.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	614.57	0.00	(614.57)	(614.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	98,484.14	0.00	(98,484.14)	(98,484.14)
61SNSH	Student Labor	0.00	0.00	0.00	6,282.39	0.00	(6,282.39)	(6,282.39)
61SNWS	College Work Study	0.00	0.00	0.00	3,091.23	0.00	(3,091.23)	(3,091.23)
61SNZ0	Student Labor Unallocated(Bud Only)	109,606.00	74,320.00	0.00	0.00	0.00	109,606.00	74,320.00
***Total: 61 - Salaries and Wages**		**272,135.00**	**236,849.00**	**0.00**	**236,850.07**	**0.00**	**35,284.93**	**(1.07)**
65YF10	Full Fringe Benefit Distr Expe	67,437.00	58,689.00	0.00	50,295.56	0.00	17,141.44	8,393.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,390.54	0.00	(8,390.54)	(8,390.54)
***Total: 65 - Fringe Benefits**		**67,437.00**	**58,689.00**	**0.00**	**58,686.10**	**0.00**	**8,750.90**	**2.90**
710	Travel	18,176.00	17,176.00	0.00	0.00	0.00	18,176.00	17,176.00
710000	In-State Travel	0.00	0.00	0.00	6,265.02	0.00	(6,265.02)	(6,265.02)
710100	Out-of-State Travel	0.00	0.00	0.00	11,784.89	0.00	(11,784.89)	(11,784.89)
710Z00	Travel-Other	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
Subtotal: Travel		**25,676.00**	**17,176.00**	**0.00**	**18,049.91**	**0.00**	**7,626.09**	**(873.91)**
711100	Supplies-General	17,300.00	0.00	0.00	0.00	0.00	17,300.00	0.00
7112	Research Supplies	41,673.00	32,809.90	0.00	0.00	0.00	41,673.00	32,809.90
711200	Research Supplies	0.00	0.00	0.00	26,494.88	0.00	(26,494.88)	(26,494.88)
713000	Printing & Copying-General	0.00	0.00	0.00	(14.50)	0.00	14.50	14.50
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,097.50	0.00	(4,097.50)	(4,097.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
Subtotal: Non-Travel Support		**58,973.00**	**32,809.90**	**0.00**	**31,935.67**	**0.00**	**27,037.33**	**874.23**
***Total: 71 - Support**		**84,649.00**	**49,985.90**	**0.00**	**49,985.58**	**0.00**	**34,663.42**	**0.32**
740000	Cap Equipment	0.00	3,471.10	0.00	3,471.10	0.00	(3,471.10)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,471.10**	**0.00**	**3,471.10**	**0.00**	**(3,471.10)**	**0.00**
****Total Direct Cost Expenditures**		**424,221.00**	**348,995.00**	**0.00**	**348,992.85**	**0.00**	**75,228.15**	**2.15**
*****Total Expenditures**		**424,221.00**	**348,995.00**	**0.00**	**348,992.85**	**0.00**	**75,228.15**	**2.15**

Grant 110055 - Regional Forest Ecosystems
Status: Active
Type: Cooperative Agreement
Fund 110055 - REGIONAL FOREST ECOSYSTEMS
FMGR: Aber, John D

PI:	Aber, John D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	01CA11242343073	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	108,833.00	44,333.00	0.00	348,992.85	0.00	(240,159.85)	(304,659.85)
***Total: 53 - Sponsored Programs**	**108,833.00**	**44,333.00**	**0.00**	**348,992.85**	**0.00**	**(240,159.85)**	**(304,659.85)**
*****Total Revenue**	**108,833.00**	**44,333.00**	**0.00**	**348,992.85**	**0.00**	**(240,159.85)**	**(304,659.85)**

Grant 110055 - Regional Forest Ecosystems
Fund 110056 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	01CA11242343073	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,416.00	0.00	(15,416.00)	(15,416.00)
61SNSH	Student Labor	0.00	0.00	0.00	635.63	0.00	(635.63)	(635.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	16,052.00	0.00	0.00	0.00	0.00	16,052.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,052.00**	**0.00**	**16,051.63**	**0.00**	**(16,051.63)**	**0.37**
65YF10	Full Fringe Benefit Distr Expe	0.00	527.00	0.00	0.00	0.00	0.00	527.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	738.00	0.00	1,264.12	0.00	(1,264.12)	(526.12)
***Total: 65 - Fringe Benefits**		**0.00**	**1,265.00**	**0.00**	**1,264.12**	**0.00**	**(1,264.12)**	**0.88**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,650.74	0.00	(2,650.74)	(2,650.74)
710Z00	Travel-Other	1.00	2,645.00	0.00	0.00	0.00	1.00	2,645.00
Subtotal: Travel		**1.00**	**2,645.00**	**0.00**	**2,650.74**	**0.00**	**(2,649.74)**	**(5.74)**
7112	Research Supplies	0.00	1,101.00	0.00	0.00	0.00	0.00	1,101.00
711200	Research Supplies	0.00	1,163.00	0.00	2,111.26	0.00	(2,111.26)	(948.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
Subtotal: Non-Travel Support		**0.00**	**2,264.00**	**0.00**	**2,258.26**	**0.00**	**(2,258.26)**	**5.74**
***Total: 71 - Support**		**1.00**	**4,909.00**	**0.00**	**4,909.00**	**0.00**	**(4,908.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**1.00**	**22,226.00**	**0.00**	**22,224.75**	**0.00**	**(22,223.75)**	**1.25**
*****Total Expenditures**		**1.00**	**22,226.00**	**0.00**	**22,224.75**	**0.00**	**(22,223.75)**	**1.25**
Revenue								
530000	Federal Programs	1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)
***Total: 53 - Sponsored Programs**		**1.00**	**11,500.00**	**0.00**	**22,224.75**	**0.00**	**(22,223.75)**	**(10,724.75)**
*****Total Revenue**		**1.00**	**11,500.00**	**0.00**	**22,224.75**	**0.00**	**(22,223.75)**	**(10,724.75)**

Grant 110055 - Regional Forest Ecosystems
Fund 110057 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	01CA11242343073	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,285.70	0.00	(11,285.70)	(11,285.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.28	0.00	(20.28)	(20.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,378.10	0.00	(3,378.10)	(3,378.10)
61SNWS	College Work Study	0.00	39.00	0.00	38.40	0.00	(38.40)	0.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	14,686.00	0.00	0.00	0.00	0.00	14,686.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,725.00**	**0.00**	**14,722.48**	**0.00**	**(14,722.48)**	**2.52**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,381.00	0.00	4,380.95	0.00	(4,380.95)	0.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	286.00	0.00	285.45	0.00	(285.45)	0.55
***Total: 65 - Fringe Benefits**		**0.00**	**4,667.00**	**0.00**	**4,666.40**	**0.00**	**(4,666.40)**	**0.60**
710000	In-State Travel	0.00	0.00	0.00	1,076.62	0.00	(1,076.62)	(1,076.62)
710100	Out-of-State Travel	0.00	0.00	0.00	2,037.91	0.00	(2,037.91)	(2,037.91)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other	0.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00
Subtotal: Travel		**0.00**	**3,215.00**	**0.00**	**3,214.53**	**0.00**	**(3,214.53)**	**0.47**
711100	Supplies-General	1.00	7,393.00	0.00	0.00	0.00	1.00	7,393.00
711200	Research Supplies	0.00	0.00	0.00	6,806.60	0.00	(6,806.60)	(6,806.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
717200	Other Professional Services-General	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Non-Travel Support		**1.00**	**7,393.00**	**0.00**	**7,392.60**	**0.00**	**(7,391.60)**	**0.40**
***Total: 71 - Support**		**1.00**	**10,608.00**	**0.00**	**10,607.13**	**0.00**	**(10,606.13)**	**0.87**
****Total Direct Cost Expenditures**		**1.00**	**30,000.00**	**0.00**	**29,996.01**	**0.00**	**(29,995.01)**	**3.99**
*****Total Expenditures**		**1.00**	**30,000.00**	**0.00**	**29,996.01**	**0.00**	**(29,995.01)**	**3.99**
Revenue								
530000	Federal Programs	1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
***Total: 53 - Sponsored Programs**		**1.00**	**30,000.00**	**0.00**	**29,996.01**	**0.00**	**(29,995.01)**	**3.99**
*****Total Revenue**		**1.00**	**30,000.00**	**0.00**	**29,996.01**	**0.00**	**(29,995.01)**	**3.99**

Grant 110055 - Regional Forest Ecosystems
Fund 110058 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	01CA11242343073	CFDA #: 10.652
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006	

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,226.30	0.00	(6,226.30)	(6,226.30)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,028.00	0.00	(8,028.00)	(8,028.00)
61SNSH	Student Labor	0.00	0.00	0.00	922.52	0.00	(922.52)	(922.52)
61SNWS	College Work Study	0.00	0.00	0.00	99.85	0.00	(99.85)	(99.85)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,301.00	0.00	0.00	0.00	0.00	15,301.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,301.00**	**0.00**	**15,300.67**	**0.00**	**(15,300.67)**	**0.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,125.00	0.00	2,459.40	0.00	(2,459.40)	665.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	665.06	0.00	(665.06)	(665.06)
***Total: 65 - Fringe Benefits**		**0.00**	**3,125.00**	**0.00**	**3,124.46**	**0.00**	**(3,124.46)**	**0.54**
710000	In-State Travel	0.00	0.00	0.00	721.86	0.00	(721.86)	(721.86)
710100	Out-of-State Travel	0.00	0.00	0.00	171.17	0.00	(171.17)	(171.17)
710Z00	Travel-Other	0.00	843.00	0.00	0.00	0.00	0.00	843.00
Subtotal: Travel		**0.00**	**843.00**	**0.00**	**893.03**	**0.00**	**(893.03)**	**(50.03)**
711100	Supplies-General	1.00	3,731.00	0.00	0.00	0.00	1.00	3,731.00
711200	Research Supplies	0.00	0.00	0.00	3,680.97	0.00	(3,680.97)	(3,680.97)
Subtotal: Non-Travel Support		**1.00**	**3,731.00**	**0.00**	**3,680.97**	**0.00**	**(3,679.97)**	**50.03**
***Total: 71 - Support**		**1.00**	**4,574.00**	**0.00**	**4,574.00**	**0.00**	**(4,573.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**23,000.00**	**0.00**	**22,999.13**	**0.00**	**(22,998.13)**	**0.87**
*****Total Expenditures**		**1.00**	**23,000.00**	**0.00**	**22,999.13**	**0.00**	**(22,998.13)**	**0.87**
Revenue								
530000	Federal Programs	1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
***Total: 53 - Sponsored Programs**		**1.00**	**23,000.00**	**0.00**	**22,999.13**	**0.00**	**(22,998.13)**	**0.87**
*****Total Revenue**		**1.00**	**23,000.00**	**0.00**	**22,999.13**	**0.00**	**(22,998.13)**	**0.87**

Grant 110074 - Impact of Canopy Nitrogen
Fund 110074 - Impact of Canopy Nitrogen

Status: Active
FMGR: Aber, John D

Type: Grant

PI: Aber, John D
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CA-11242343-070 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2002 - 07/31/2007

Fund Information
Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
611Q90	Post Doc	67,090.00	69,380.00	0.00	86,406.05	0.00	(19,316.05)	(17,026.05)
615F10	PAT	0.00	0.00	6,091.95	50,766.26	0.00	(50,766.26)	(50,766.26)
615NZ0	PAT Unallocated Budget (Bud Only)	84,599.00	81,194.00	0.00	0.00	0.00	84,599.00	81,194.00
***Total: 61 - Salaries and Wages**		**151,689.00**	**150,074.00**	**6,091.95**	**137,172.31**	**0.00**	**14,516.69**	**12,901.69**
65YF10	Full Fringe Benefit Distr Expe	47,455.00	51,242.00	2,643.90	45,586.48	0.00	1,868.52	5,655.52
***Total: 65 - Fringe Benefits**		**47,455.00**	**51,242.00**	**2,643.90**	**45,586.48**	**0.00**	**1,868.52**	**5,655.52**
710	Travel	13,000.00	4,051.00	0.00	0.00	0.00	13,000.00	4,051.00
710000	In-State Travel	0.00	0.00	0.00	453.75	0.00	(453.75)	(453.75)
710100	Out-of-State Travel	0.00	0.00	0.00	2,857.41	0.00	(2,857.41)	(2,857.41)
710300	Conference Registration Fees	0.00	0.00	276.71	971.71	0.00	(971.71)	(971.71)
Subtotal: Travel		**13,000.00**	**4,051.00**	**276.71**	**4,282.87**	**0.00**	**8,717.13**	**(231.87)**
7112	Research Supplies	1,566.00	7,843.00	0.00	0.00	0.00	1,566.00	7,843.00
711200	Research Supplies	0.00	500.00	0.00	6,180.37	0.00	(6,180.37)	(5,680.37)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,929.70	0.00	(1,929.70)	(1,929.70)
Subtotal: Non-Travel Support		**1,566.00**	**8,343.00**	**0.00**	**8,110.81**	**0.00**	**(6,544.81)**	**232.19**
***Total: 71 - Support**		**14,566.00**	**12,394.00**	**276.71**	**12,393.68**	**0.00**	**2,172.32**	**0.32**
****Total Direct Cost Expenditures**		**213,710.00**	**213,710.00**	**9,012.56**	**195,152.47**	**0.00**	**18,557.53**	**18,557.53**
*****Total Expenditures**		**213,710.00**	**213,710.00**	**9,012.56**	**195,152.47**	**0.00**	**18,557.53**	**18,557.53**
Revenue								
530000	Federal Programs	0.00	0.00	9,012.56	195,152.47	0.00	(195,152.47)	(195,152.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,012.56**	**195,152.47**	**0.00**	**(195,152.47)**	**(195,152.47)**
*****Total Revenue**		**0.00**	**0.00**	**9,012.56**	**195,152.47**	**0.00**	**(195,152.47)**	**(195,152.47)**

Grant 110092 - Calcium Oxalate Pools
Fund 110093 - Calcium Oxalate Pools-Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	McDowell, William H.		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	04-DG-11242343-003	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UZCXSO	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,525.83	0.00	(16,525.83)	(16,525.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,337.00	26,995.00	0.00	0.00	0.00	28,337.00	26,995.00
615F10	PAT	0.00	0.00	0.00	87,641.47	0.00	(87,641.47)	(87,641.47)
615NZ0	PAT Unallocated Budget (Bud Only)	77,173.00	77,173.00	0.00	0.00	0.00	77,173.00	77,173.00
***Total: 61 - Salaries and Wages**		**105,510.00**	**104,168.00**	**0.00**	**104,167.30**	**0.00**	**1,342.70**	**0.70**
65YF10	Full Fringe Benefit Distr Expe	41,175.00	42,524.00	0.00	42,524.01	0.00	(1,349.01)	(0.01)
***Total: 65 - Fringe Benefits**		**41,175.00**	**42,524.00**	**0.00**	**42,524.01**	**0.00**	**(1,349.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**146,685.00**	**146,692.00**	**0.00**	**146,691.31**	**0.00**	**(6.31)**	**0.69**
760300	F&A Expenditures	34,407.00	34,400.00	0.00	34,398.98	0.00	8.02	1.02
***Total: 76 - F&A and Internal Allocations**		**34,407.00**	**34,400.00**	**0.00**	**34,398.98**	**0.00**	**8.02**	**1.02**
****Total Indirect Cost Expenditures**		**34,407.00**	**34,400.00**	**0.00**	**34,398.98**	**0.00**	**8.02**	**1.02**
*****Total Expenditures**		**181,092.00**	**181,092.00**	**0.00**	**181,090.29**	**0.00**	**1.71**	**1.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	181,090.29	0.00	(181,090.29)	(181,090.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,090.29**	**0.00**	**(181,090.29)**	**(181,090.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,090.29**	**0.00**	**(181,090.29)**	**(181,090.29)**

Grant 110104 - DNDC California Daries
Fund 110104 - DNDC California Dairy

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2005-35112-15380	CFDA #: 10.206	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2005 - 01/17/2007		

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,607.04	0.00	(29,607.04)	(29,607.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,988.00	58,078.00	0.00	0.00	0.00	59,988.00	58,078.00
***Total: 61 - Salaries and Wages**		**59,988.00**	**58,078.00**	**0.00**	**29,607.04**	**0.00**	**30,380.96**	**28,470.96**
65YF10	Full Fringe Benefit Distr Expe	24,295.00	25,205.00	0.00	12,849.56	0.00	11,445.44	12,355.44
***Total: 65 - Fringe Benefits**		**24,295.00**	**25,205.00**	**0.00**	**12,849.56**	**0.00**	**11,445.44**	**12,355.44**
710	Travel	2,896.00	3,896.00	0.00	0.00	0.00	2,896.00	3,896.00
710100	Out-of-State Travel	0.00	0.00	353.90	2,675.67	0.00	(2,675.67)	(2,675.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,579.43	0.00	(1,579.43)	(1,579.43)
Subtotal: Travel		**2,896.00**	**3,896.00**	**353.90**	**4,255.10**	**0.00**	**(1,359.10)**	**(359.10)**
7112	Research Supplies	3,166.00	3,166.00	0.00	0.00	0.00	3,166.00	3,166.00
711200	Research Supplies	0.00	0.00	0.00	628.46	0.00	(628.46)	(628.46)
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
714030	Postage-Express Mail	0.00	0.00	0.00	79.33	0.00	(79.33)	(79.33)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	614.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
Subtotal: Non-Travel Support		**3,166.00**	**3,166.00**	**614.00**	**2,709.24**	**0.00**	**456.76**	**456.76**
***Total: 71 - Support**		**6,062.00**	**7,062.00**	**967.90**	**6,964.34**	**0.00**	**(902.34)**	**97.66**
730001	Subcontracts 01	277,839.00	277,839.00	5,532.00	60,574.34	126,613.66	90,651.00	90,651.00
730002	Subcontracts 02	0.00	0.00	7,650.66	67,698.98	22,952.02	(90,651.00)	(90,651.00)
***Total: 73 - Subcontracts**		**277,839.00**	**277,839.00**	**13,182.66**	**128,273.32**	**149,565.68**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**368,184.00**	**368,184.00**	**14,150.56**	**177,694.26**	**149,565.68**	**40,924.06**	**40,924.06**
760300	F&A Expenditures	86,361.00	86,361.00	3,318.30	41,669.32	0.00	44,691.68	44,691.68
***Total: 76 - F&A and Internal Allocations**		**86,361.00**	**86,361.00**	**3,318.30**	**41,669.32**	**0.00**	**44,691.68**	**44,691.68**
****Total Indirect Cost Expenditures**		**86,361.00**	**86,361.00**	**3,318.30**	**41,669.32**	**0.00**	**44,691.68**	**44,691.68**
*****Total Expenditures**		**454,545.00**	**454,545.00**	**17,468.86**	**219,363.58**	**149,565.68**	**85,615.74**	**85,615.74**
Revenue								
530000	Federal Programs	0.00	0.00	17,468.86	219,363.58	0.00	(219,363.58)	(219,363.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,468.86**	**219,363.58**	**0.00**	**(219,363.58)**	**(219,363.58)**
*****Total Revenue**		**0.00**	**0.00**	**17,468.86**	**219,363.58**	**0.00**	**(219,363.58)**	**(219,363.58)**

Grant 110106 - NEastern NACP Tier III Site
Fund 110106 - Northeastern NACP Tier III Site

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	05-CA-11242343-040	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2007		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,618.01	0.00	(13,618.01)	(13,618.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,490.00	20,490.00	0.00	0.00	0.00	20,490.00	20,490.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,003.09	3,003.09	0.00	(3,003.09)	(3,003.09)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
615F10	PAT	0.00	0.00	3,300.09	24,874.35	0.00	(24,874.35)	(24,874.35)
615NZ0	PAT Unallocated Budget (Bud Only)	35,641.00	35,641.00	0.00	0.00	0.00	35,641.00	35,641.00
61SNWS	College Work Study	0.00	0.00	32.56	424.95	0.00	(424.95)	(424.95)
***Total: 61 - Salaries and Wages**		**56,131.00**	**56,131.00**	**6,335.74**	**50,503.46**	**0.00**	**5,627.54**	**5,627.54**
65YF10	Full Fringe Benefit Distr Expe	22,102.00	22,102.00	1,432.23	16,599.70	0.00	5,502.30	5,502.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	273.27	1,035.84	0.00	(1,035.84)	(1,035.84)
***Total: 65 - Fringe Benefits**		**22,102.00**	**22,102.00**	**1,705.50**	**17,635.54**	**0.00**	**4,466.46**	**4,466.46**
710	Travel	7,140.00	3,640.00	0.00	0.00	0.00	7,140.00	3,640.00
710000	In-State Travel	0.00	0.00	836.03	2,939.94	0.00	(2,939.94)	(2,939.94)
710100	Out-of-State Travel	0.00	0.00	0.00	713.45	0.00	(713.45)	(713.45)
710200	Foreign Travel	0.00	3,500.00	300.95	1,107.17	0.00	(1,107.17)	2,392.83
Subtotal: Travel		**7,140.00**	**7,140.00**	**1,136.98**	**4,760.56**	**0.00**	**2,379.44**	**2,379.44**
7112	Research Supplies	13,673.00	13,673.00	0.00	0.00	0.00	13,673.00	13,673.00
711200	Research Supplies	0.00	0.00	(220.08)	6,805.57	0.00	(6,805.57)	(6,805.57)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	123.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.86	1.01	0.00	(1.01)	(1.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,673.00**	**13,673.00**	**(96.22)**	**7,306.58**	**0.00**	**6,366.42**	**6,366.42**
***Total: 71 - Support**		**20,813.00**	**20,813.00**	**1,040.76**	**12,067.14**	**0.00**	**8,745.86**	**8,745.86**
****Total Direct Cost Expenditures**		**99,046.00**	**99,046.00**	**9,082.00**	**80,206.14**	**0.00**	**18,839.86**	**18,839.86**
*****Total Expenditures**		**99,046.00**	**99,046.00**	**9,082.00**	**80,206.14**	**0.00**	**18,839.86**	**18,839.86**
Revenue								
530000	Federal Programs	0.00	0.00	9,082.00	80,206.14	0.00	(80,206.14)	(80,206.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,082.00**	**80,206.14**	**0.00**	**(80,206.14)**	**(80,206.14)**
*****Total Revenue**		**0.00**	**0.00**	**9,082.00**	**80,206.14**	**0.00**	**(80,206.14)**	**(80,206.14)**

Grant 110108 - Forest Health & Remote Sensing
Fund 110108 - Regional Forest Health

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI: Martin, Mary E
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CA-11242343-104 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,287.64	0.00	(27,287.64)	(27,287.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,292.00	19,983.00	0.00	0.00	0.00	27,292.00	19,983.00
615F10	PAT	0.00	0.00	3,224.46	32,632.63	0.00	(32,632.63)	(32,632.63)
615NZ0	PAT Unallocated Budget (Bud Only)	29,662.00	31,852.00	0.00	0.00	0.00	29,662.00	31,852.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,496.00	17,332.01	0.00	(17,332.01)	(17,332.01)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,757.50	0.00	(3,757.50)	(3,757.50)
61SNZ0	Student Labor Unallocated(Bud Only)	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
***Total: 61 - Salaries and Wages**		**81,754.00**	**76,635.00**	**5,720.46**	**81,014.28**	**0.00**	**739.72**	**(4,379.28)**
65YF10	Full Fringe Benefit Distr Expe	24,718.00	27,202.00	1,399.41	26,005.36	0.00	(1,287.36)	1,196.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.13	1,577.21	0.00	(1,577.21)	(1,577.21)
***Total: 65 - Fringe Benefits**		**24,718.00**	**27,202.00**	**1,626.54**	**27,582.57**	**0.00**	**(2,864.57)**	**(380.57)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,707.26	0.00	(1,707.26)	(1,707.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,707.26**	**0.00**	**(1,707.26)**	**(1,707.26)**
7112	Research Supplies	2,675.00	5,310.00	0.00	0.00	0.00	2,675.00	5,310.00
711200	Research Supplies	0.00	0.00	0.00	731.64	0.00	(731.64)	(731.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,370.85	0.00	(2,370.85)	(2,370.85)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**2,675.00**	**5,310.00**	**0.00**	**3,602.49**	**0.00**	**(927.49)**	**1,707.51**
***Total: 71 - Support**		**2,675.00**	**5,310.00**	**0.00**	**5,309.75**	**0.00**	**(2,634.75)**	**0.25**
740000	Cap Equipment	0.00	0.00	5,965.00	5,965.00	0.00	(5,965.00)	(5,965.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**5,965.00**	**5,965.00**	**0.00**	**(5,965.00)**	**(5,965.00)**
****Total Direct Cost Expenditures**		**109,147.00**	**109,147.00**	**13,312.00**	**119,871.60**	**0.00**	**(10,724.60)**	**(10,724.60)**
*****Total Expenditures**		**109,147.00**	**109,147.00**	**13,312.00**	**119,871.60**	**0.00**	**(10,724.60)**	**(10,724.60)**
Revenue								
530000	Federal Programs	0.00	0.00	13,312.00	119,871.60	0.00	(119,871.60)	(119,871.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,312.00**	**119,871.60**	**0.00**	**(119,871.60)**	**(119,871.60)**
*****Total Revenue**		**0.00**	**0.00**	**13,312.00**	**119,871.60**	**0.00**	**(119,871.60)**	**(119,871.60)**

Grant 110112 - Climate Variability Group
Fund 110112 - NERC Climate Variability

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	05-CA-11242343-130	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	8/25/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,322.57	13,173.65	0.00	(13,173.65)	(13,173.65)
615NZ0	PAT Unallocated Budget (Bud Only)	8,826.00	16,087.00	0.00	0.00	0.00	8,826.00	16,087.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**10,326.00**	**17,587.00**	**2,322.57**	**13,173.65**	**0.00**	**(2,847.65)**	**4,413.35**
65YF10	Full Fringe Benefit Distr Expe	3,830.00	7,633.00	1,008.00	5,717.36	0.00	(1,887.36)	1,915.64
***Total: 65 - Fringe Benefits**		**3,830.00**	**7,633.00**	**1,008.00**	**5,717.36**	**0.00**	**(1,887.36)**	**1,915.64**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	55.17	0.00	(55.17)	(55.17)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710400	Student or Non-Emp Travel	0.00	0.00	767.40	4,272.16	0.00	(4,272.16)	(4,272.16)
Subtotal: Travel		**8,000.00**	**8,000.00**	**767.40**	**4,517.33**	**0.00**	**3,482.67**	**3,482.67**
7112	Research Supplies	46,500.00	35,436.00	0.00	0.00	0.00	46,500.00	35,436.00
711200	Research Supplies	0.00	0.00	319.90	399.70	0.00	(399.70)	(399.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.39	4.38	0.00	(4.38)	(4.38)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,796.85	0.00	(2,796.85)	(2,796.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.12	15.52	0.00	(15.52)	(15.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,367.13	0.00	(4,367.13)	(4,367.13)
Subtotal: Non-Travel Support		**46,500.00**	**35,436.00**	**325.41**	**7,583.58**	**0.00**	**38,916.42**	**27,852.42**
***Total: 71 - Support**		**54,500.00**	**43,436.00**	**1,092.81**	**12,100.91**	**0.00**	**42,399.09**	**31,335.09**
****Total Direct Cost Expenditures**		**68,656.00**	**68,656.00**	**4,423.38**	**30,991.92**	**0.00**	**37,664.08**	**37,664.08**
*****Total Expenditures**		**68,656.00**	**68,656.00**	**4,423.38**	**30,991.92**	**0.00**	**37,664.08**	**37,664.08**
Revenue								
530000	Federal Programs	0.00	0.00	4,423.38	30,991.92	0.00	(30,991.92)	(30,991.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,423.38**	**30,991.92**	**0.00**	**(30,991.92)**	**(30,991.92)**
*****Total Revenue**		**0.00**	**0.00**	**4,423.38**	**30,991.92**	**0.00**	**(30,991.92)**	**(30,991.92)**

Grant 110115 - Tapajos Ecosystems Studies
Fund 110115 - Tapajos Ecosystems Studies

Status: Active
FMGR: Keller, Michael M

Type: Cooperative Agreement

PI: Keller, Michael M
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CA-11120101-041 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/23/2005 - 10/31/2007

Fund Information
Effective Date: 12/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710200	Foreign Travel	52,791.00	52,791.00	1,526.00	1,526.00	0.00	51,265.00	51,265.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,390.98	0.00	(15,390.98)	(15,390.98)
Subtotal: Travel		**67,791.00**	**67,791.00**	**1,526.00**	**16,916.98**	**0.00**	**50,874.02**	**50,874.02**
7112	Research Supplies	35,586.00	35,586.00	0.00	0.00	0.00	35,586.00	35,586.00
714030	Postage-Express Mail	0.00	0.00	0.00	35.46	0.00	(35.46)	(35.46)
Subtotal: Non-Travel Support		**35,586.00**	**35,586.00**	**0.00**	**35.46**	**0.00**	**35,550.54**	**35,550.54**
***Total: 71 - Support**		**103,377.00**	**103,377.00**	**1,526.00**	**16,952.44**	**0.00**	**86,424.56**	**86,424.56**
**Total Direct Cost Expenditures		**103,377.00**	**103,377.00**	**1,526.00**	**16,952.44**	**0.00**	**86,424.56**	**86,424.56**
***Total Expenditures**		**103,377.00**	**103,377.00**	**1,526.00**	**16,952.44**	**0.00**	**86,424.56**	**86,424.56**
Revenue								
530000	Federal Programs	0.00	0.00	1,526.00	16,952.44	0.00	(16,952.44)	(16,952.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,526.00**	**16,952.44**	**0.00**	**(16,952.44)**	**(16,952.44)**
***Total Revenue**		**0.00**	**0.00**	**1,526.00**	**16,952.44**	**0.00**	**(16,952.44)**	**(16,952.44)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111646 - Webcoast

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXAS

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,083.00	78,875.00	0.00	0.00	0.00	82,083.00	78,875.00
615F10	PAT	0.00	0.00	9,861.12	425,552.47	0.00	(425,552.47)	(425,552.47)
615NZ0	PAT Unallocated Budget (Bud Only)	419,524.00	443,732.00	0.00	0.00	0.00	419,524.00	443,732.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,322.25	0.00	(17,322.25)	(17,322.25)
61SNWS	College Work Study	0.00	0.00	0.00	341.55	0.00	(341.55)	(341.55)
61SNZ0	Student Labor Unallocated(Bud Only)	10,573.00	10,573.00	0.00	0.00	0.00	10,573.00	10,573.00
***Total: 61 - Salaries and Wages**		**512,180.00**	**533,180.00**	**9,861.12**	**443,392.52**	**0.00**	**68,787.48**	**89,787.48**
65YF10	Full Fringe Benefit Distr Expe	202,950.00	214,393.00	4,279.71	175,338.36	0.00	27,611.64	39,054.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
***Total: 65 - Fringe Benefits**		**202,950.00**	**214,393.00**	**4,279.71**	**175,352.47**	**0.00**	**27,597.53**	**39,040.53**
710	Travel	14,500.00	14,700.00	0.00	0.00	0.00	14,500.00	14,700.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	589.60	11,274.15	0.00	(11,274.15)	(11,274.15)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel		**14,500.00**	**14,700.00**	**589.60**	**12,424.15**	**0.00**	**2,075.85**	**2,275.85**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,312.00	32,249.00	0.00	0.00	0.00	30,312.00	32,249.00
711200	Research Supplies	0.00	0.00	30.42	10,052.38	0.00	(10,052.38)	(10,052.38)
713000	Printing & Copying-General	0.00	0.00	0.00	201.63	0.00	(201.63)	(201.63)
714000	Postage-General	0.00	0.00	0.00	306.99	0.00	(306.99)	(306.99)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.64	0.00	(31.64)	(31.64)
714030	Postage-Express Mail	0.00	0.00	33.43	60.93	0.00	(60.93)	(60.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	328.85	0.00	(328.85)	(328.85)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	11,986.85	0.00	(11,986.85)	(11,986.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	849.00	3,549.00	0.00	(3,549.00)	(3,549.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	10.00	389.12	0.00	(389.12)	(389.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.84	384.17	0.00	(384.17)	(384.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**30,312.00**	**32,249.00**	**951.69**	**27,291.56**	**0.00**	**3,020.44**	**4,957.44**
***Total: 71 - Support**		**44,812.00**	**46,949.00**	**1,541.29**	**39,715.71**	**0.00**	**5,096.29**	**7,233.29**
7400	Capitalizable Equipment	0.00	(3,860.29)	0.00	0.00	0.00	0.00	(3,860.29)
740000	Cap Equipment	25,000.00	23,710.00	0.00	14,849.40	0.00	10,150.60	8,860.60

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111646 - Webcoast

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXAS

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,860.29	0.00	3,860.29	0.00	(3,860.29)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**23,710.00**	**0.00**	**18,709.69**	**0.00**	**6,290.31**	**5,000.31**
****Total Direct Cost Expenditures**		**784,942.00**	**818,232.00**	**15,682.12**	**677,170.39**	**0.00**	**107,771.61**	**141,061.61**
760300	F&A Expenditures	279,058.00	245,768.00	4,861.46	204,309.18	0.00	74,748.82	41,458.82
***Total: 76 - F&A and Internal Allocations**		**279,058.00**	**245,768.00**	**4,861.46**	**204,309.18**	**0.00**	**74,748.82**	**41,458.82**
****Total Indirect Cost Expenditures**		**279,058.00**	**245,768.00**	**4,861.46**	**204,309.18**	**0.00**	**74,748.82**	**41,458.82**
*****Total Expenditures**		**1,064,000.00**	**1,064,000.00**	**20,543.58**	**881,479.57**	**0.00**	**182,520.43**	**182,520.43**
Revenue								
530000	Federal Programs	0.00	0.00	20,543.58	881,479.57	0.00	(881,479.57)	(881,479.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,543.58**	**881,479.57**	**0.00**	**(881,479.57)**	**(881,479.57)**
*****Total Revenue**		**0.00**	**0.00**	**20,543.58**	**881,479.57**	**0.00**	**(881,479.57)**	**(881,479.57)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111919 - Webcoast

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information
Effective Date: 7/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111651 - NEISA
Fund 111651 - NE Sciences and Assessments

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI: Wake, Cameron P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16GP2948 CFDA #: 11.431
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information

Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZCCCW

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,652.18	0.00	(2,652.18)	(2,652.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,323.24	0.00	(18,323.24)	(18,323.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,260.00	42,286.00	0.00	0.00	0.00	45,260.00	42,286.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,407.49	0.00	(27,407.49)	(27,407.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,169.35	0.00	(11,169.35)	(11,169.35)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,753.70	0.00	(4,753.70)	(4,753.70)
615F10	PAT	0.00	0.00	354.75	4,789.15	0.00	(4,789.15)	(4,789.15)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,448.14	0.00	(11,448.14)	(11,448.14)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	139.29	0.00	(139.29)	(139.29)
61SNSH	Student Labor	0.00	0.00	0.00	5,397.50	0.00	(5,397.50)	(5,397.50)
61SNWS	College Work Study	0.00	0.00	0.00	294.04	0.00	(294.04)	(294.04)
61SNZ0	Student Labor Unallocated(Bud Only)	55,176.00	48,048.00	0.00	0.00	0.00	55,176.00	48,048.00
***Total: 61 - Salaries and Wages**		**100,436.00**	**90,334.00**	**354.75**	**90,334.08**	**0.00**	**10,101.92**	**(0.08)**
65YF10	Full Fringe Benefit Distr Expe	8,894.00	14,480.00	153.96	10,377.03	0.00	(1,483.03)	4,102.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,080.54	0.00	(4,080.54)	(4,080.54)
***Total: 65 - Fringe Benefits**		**8,894.00**	**14,480.00**	**153.96**	**14,457.57**	**0.00**	**(5,563.57)**	**22.43**
710	Travel	30,000.00	13,671.00	0.00	0.00	0.00	30,000.00	13,671.00
710000	In-State Travel	0.00	0.00	0.00	65.05	0.00	(65.05)	(65.05)
710100	Out-of-State Travel	0.00	0.00	0.00	5,901.42	0.00	(5,901.42)	(5,901.42)
710200	Foreign Travel	0.00	0.00	0.00	446.64	0.00	(446.64)	(446.64)
710300	Conference Registration Fees	0.00	0.00	0.00	1,210.00	0.00	(1,210.00)	(1,210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,422.75	0.00	(5,422.75)	(5,422.75)
Subtotal: Travel		**30,000.00**	**13,671.00**	**0.00**	**13,045.86**	**0.00**	**16,954.14**	**625.14**
711000	Purchasing Cards	0.00	0.00	0.00	6,853.00	0.00	(6,853.00)	(6,853.00)
7112	Research Supplies	40,000.00	52,194.00	0.00	0.00	0.00	40,000.00	52,194.00
711200	Research Supplies	0.00	0.00	0.00	53,992.21	0.00	(53,992.21)	(53,992.21)
713000	Printing & Copying-General	0.00	0.00	0.00	3,032.67	0.00	(3,032.67)	(3,032.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	13.80	890.22	0.00	(890.22)	(890.22)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	39,492.96	0.00	(39,492.96)	(39,492.96)
718000	Telecom-General	0.00	0.00	0.00	70.41	0.00	(70.41)	(70.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.85	0.00	(8.85)	(8.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	874.80	0.00	(874.80)	(874.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,203.99	0.00	(5,203.99)	(5,203.99)

Grant 111651 - NEISA
Fund 111651 - NE Sciences and Assessments

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI: Wake, Cameron P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16GP2948 CFDA #: 11.431
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information

Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZCCCW

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**100,000.00**	**112,194.00**	**13.80**	**111,419.11**	**0.00**	**(11,419.11)**	**774.89**
***Total: 71 - Support**	**130,000.00**	**125,865.00**	**13.80**	**124,464.97**	**0.00**	**5,535.03**	**1,400.03**
721155 Asstship-Tuition Waiver	0.00	6,699.00	0.00	6,698.55	0.00	(6,698.55)	0.45
***Total: 72 - Student and/or Participant Support**	**0.00**	**6,699.00**	**0.00**	**6,698.55**	**0.00**	**(6,698.55)**	**0.45**
740000 Cap Equipment	0.00	4,202.00	0.00	4,201.35	0.00	(4,201.35)	0.65
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**4,202.00**	**0.00**	**4,201.35**	**0.00**	**(4,201.35)**	**0.65**
****Total Direct Cost Expenditures**	**239,330.00**	**241,580.00**	**522.51**	**240,156.52**	**0.00**	**(826.52)**	**1,423.48**
760300 F&A Expenditures	62,226.00	59,976.00	135.85	59,606.75	0.00	2,619.25	369.25
***Total: 76 - F&A and Internal Allocations**	**62,226.00**	**59,976.00**	**135.85**	**59,606.75**	**0.00**	**2,619.25**	**369.25**
****Total Indirect Cost Expenditures**	**62,226.00**	**59,976.00**	**135.85**	**59,606.75**	**0.00**	**2,619.25**	**369.25**
*****Total Expenditures**	**301,556.00**	**301,556.00**	**658.36**	**299,763.27**	**0.00**	**1,792.73**	**1,792.73**
Revenue							
530000 Federal Programs	0.00	0.00	658.36	299,763.27	0.00	(299,763.27)	(299,763.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**658.36**	**299,763.27**	**0.00**	**(299,763.27)**	**(299,763.27)**
*****Total Revenue**	**0.00**	**0.00**	**658.36**	**299,763.27**	**0.00**	**(299,763.27)**	**(299,763.27)**

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600163 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information
Effective Date: 6/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,666.85	0.00	(1,666.85)	(1,666.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,722.77	0.00	(16,722.77)	(16,722.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	79,513.22	0.00	(79,513.22)	(79,513.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,935.00	178,816.00	0.00	0.00	0.00	95,935.00	178,816.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,136.83	0.00	(60,136.83)	(60,136.83)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,019.35	0.00	(16,019.35)	(16,019.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.15	0.00	(12,500.15)	(12,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	41,666.00	41,666.00
615F10	PAT	0.00	0.00	0.00	210,869.07	0.00	(210,869.07)	(210,869.07)
615NZ0	PAT Unallocated Budget (Bud Only)	167,255.00	219,280.00	0.00	0.00	0.00	167,255.00	219,280.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	733.50	0.00	(733.50)	(733.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,519.83	0.00	(12,519.83)	(12,519.83)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,325.00	0.00	(10,325.00)	(10,325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	0.00	32,972.25	0.00	(32,972.25)	(32,972.25)
61SNWS	College Work Study	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**319,856.00**	**454,762.00**	**0.00**	**454,761.32**	**0.00**	**(134,905.32)**	**0.68**
65YF10	Full Fringe Benefit Distr Expe	90,012.00	132,669.00	0.00	124,290.43	0.00	(34,278.43)	8,378.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,378.33	0.00	(8,378.33)	(8,378.33)
***Total: 65 - Fringe Benefits**		**90,012.00**	**132,669.00**	**0.00**	**132,668.76**	**0.00**	**(42,656.76)**	**0.24**
710	Travel	20,000.00	13,216.00	0.00	0.00	0.00	20,000.00	13,216.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,543.46	0.00	(10,543.46)	(10,543.46)
710200	Foreign Travel	0.00	0.00	0.00	1,498.82	0.00	(1,498.82)	(1,498.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		**20,000.00**	**13,216.00**	**0.00**	**13,217.28**	**0.00**	**6,782.72**	**(1.28)**
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	202,692.00	117,433.00	0.00	0.00	0.00	202,692.00	117,433.00
711200	Research Supplies	0.00	0.00	0.00	111,308.17	0.00	(111,308.17)	(111,308.17)
713000	Printing & Copying-General	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	340.79	0.00	(340.79)	(340.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	19,233.50	0.00	(19,233.50)	(19,233.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600163 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information
Effective Date: 6/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	433.47	0.00	(433.47)	(433.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**217,692.00**	**132,433.00**	**0.00**	**132,431.72**	**0.00**	**85,260.28**	**1.28**
***Total: 71 - Support**		**237,692.00**	**145,649.00**	**0.00**	**145,649.00**	**0.00**	**92,043.00**	**0.00**
721100	Assistantships	16,140.00	919.00	0.00	0.00	0.00	16,140.00	919.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)
***Total: 72 - Student and/or Participant Support**		**16,140.00**	**919.00**	**0.00**	**919.00**	**0.00**	**15,221.00**	**0.00**
730001	Subcontracts 01	100,000.00	200,000.00	0.00	99,779.59	0.00	220.41	100,220.41
730002	Subcontracts 02	0.00	0.00	0.00	99,994.23	0.00	(99,994.23)	(99,994.23)
***Total: 73 - Subcontracts**		**100,000.00**	**200,000.00**	**0.00**	**199,773.82**	**0.00**	**(99,773.82)**	**226.18**
740000	Cap Equipment	30,000.00	17,309.00	0.00	17,308.14	0.00	12,691.86	0.86
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**17,309.00**	**0.00**	**17,308.14**	**0.00**	**12,691.86**	**0.86**
****Total Direct Cost Expenditures**		**793,700.00**	**951,308.00**	**0.00**	**951,080.04**	**0.00**	**(157,380.04)**	**227.96**
760300	F&A Expenditures	309,378.00	360,151.00	0.00	360,150.69	0.00	(50,772.69)	0.31
***Total: 76 - F&A and Internal Allocations**		**309,378.00**	**360,151.00**	**0.00**	**360,150.69**	**0.00**	**(50,772.69)**	**0.31**
****Total Indirect Cost Expenditures**		**309,378.00**	**360,151.00**	**0.00**	**360,150.69**	**0.00**	**(50,772.69)**	**0.31**
*****Total Expenditures**		**1,103,078.00**	**1,311,459.00**	**0.00**	**1,311,230.73**	**0.00**	**(208,152.73)**	**228.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,311,230.73	0.00	(1,311,230.73)	(1,311,230.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,311,230.73**	**0.00**	**(1,311,230.73)**	**(1,311,230.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,311,230.73**	**0.00**	**(1,311,230.73)**	**(1,311,230.73)**

Grant 111692 - Targeted Wind Sensing
Fund 111693 - Targeted Wind Projects

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600163 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information
Effective Date: 6/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	317.00	0.00	0.00	0.00	0.00	317.00
711200	Research Supplies	0.00	0.00	0.00	14,650.65	0.00	(14,650.65)	(14,650.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	14,334.00	0.00	0.00	0.00	150,000.00	14,334.00
Subtotal: Non-Travel Support		**150,000.00**	**14,651.00**	**0.00**	**14,650.65**	**0.00**	**135,349.35**	**0.35**
***Total: 71 - Support**		**150,000.00**	**14,651.00**	**0.00**	**14,650.65**	**0.00**	**135,349.35**	**0.35**
740000	Cap Equipment	0.00	60,480.00	0.00	0.00	0.00	0.00	60,480.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	60,480.00	0.00	(60,480.00)	(60,480.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**60,480.00**	**0.00**	**60,480.00**	**0.00**	**(60,480.00)**	**0.00**
****Total Direct Cost Expenditures**		**150,000.00**	**75,131.00**	**0.00**	**75,130.65**	**0.00**	**74,869.35**	**0.35**
760300	F&A Expenditures	39,000.00	3,810.00	0.00	3,809.17	0.00	35,190.83	0.83
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**3,810.00**	**0.00**	**3,809.17**	**0.00**	**35,190.83**	**0.83**
****Total Indirect Cost Expenditures**		**39,000.00**	**3,810.00**	**0.00**	**3,809.17**	**0.00**	**35,190.83**	**0.83**
*****Total Expenditures**		**189,000.00**	**78,941.00**	**0.00**	**78,939.82**	**0.00**	**110,060.18**	**1.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	78,939.82	0.00	(78,939.82)	(78,939.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,939.82**	**0.00**	**(78,939.82)**	**(78,939.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,939.82**	**0.00**	**(78,939.82)**	**(78,939.82)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111698 - 04 NEC Administration FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2006

Fund Information

Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.60	0.00	(8,000.60)	(8,000.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	83,245.63	0.00	(83,245.63)	(83,245.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,488.00	115,193.00	0.00	0.00	0.00	115,488.00	115,193.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,710.12	0.00	(14,710.12)	(14,710.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,652.61	0.00	(22,652.61)	(22,652.61)
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	43,540.00	43,540.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,478.85	0.00	(12,478.85)	(12,478.85)
615F10	PAT	0.00	991.00	0.00	355,501.69	0.00	(355,501.69)	(354,510.69)
615NZ0	PAT Unallocated Budget (Bud Only)	223,899.00	317,371.00	0.00	0.00	0.00	223,899.00	317,371.00
61SNSH	Student Labor	0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**404,927.00**	**499,095.00**	**0.00**	**499,094.50**	**0.00**	**(94,167.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	135,510.00	181,698.00	0.00	179,413.32	0.00	(43,903.32)	2,284.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,283.88	0.00	(2,283.88)	(2,283.88)
***Total: 65 - Fringe Benefits**		**135,510.00**	**181,698.00**	**0.00**	**181,697.20**	**0.00**	**(46,187.20)**	**0.80**
710	Travel	21,149.00	38,202.00	0.00	0.00	0.00	21,149.00	38,202.00
710000	In-State Travel	0.00	0.00	0.00	2,009.67	0.00	(2,009.67)	(2,009.67)
710100	Out-of-State Travel	0.00	0.00	0.00	34,193.98	0.00	(34,193.98)	(34,193.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	993.08	0.00	(993.08)	(993.08)
Subtotal: Travel		**21,149.00**	**38,202.00**	**0.00**	**38,201.73**	**0.00**	**(17,052.73)**	**0.27**
7112	Research Supplies	0.00	60,651.00	0.00	0.00	0.00	0.00	60,651.00
711200	Research Supplies	0.00	0.00	0.00	34,735.26	0.00	(34,735.26)	(34,735.26)
713000	Printing & Copying-General	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
714000	Postage-General	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
714030	Postage-Express Mail	0.00	0.00	0.00	5,901.15	0.00	(5,901.15)	(5,901.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,396.94	0.00	(11,396.94)	(11,396.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,880.83	0.00	(1,880.83)	(1,880.83)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4,192.43	0.00	(4,192.43)	(4,192.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	274.90	0.00	(274.90)	(274.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,184.41	0.00	(2,184.41)	(2,184.41)
Subtotal: Non-Travel Support		**0.00**	**60,651.00**	**0.00**	**60,651.07**	**0.00**	**(60,651.07)**	**(0.07)**
***Total: 71 - Support**		**21,149.00**	**98,853.00**	**0.00**	**98,852.80**	**0.00**	**(77,703.80)**	**0.20**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2006

Fund Information
Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	9,590.00	6,785.00	0.00	0.00	0.00	9,590.00	6,785.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,784.15	0.00	(6,784.15)	(6,784.15)
***Total: 72 - Student and/or Participant Support**		**9,590.00**	**6,785.00**	**0.00**	**6,784.15**	**0.00**	**2,805.85**	**0.85**
730001	Subcontracts 01	1,214,000.00	2,359,263.00	0.00	1,983.14	0.00	1,212,016.86	2,357,279.86
730002	Subcontracts 02	0.00	0.00	0.00	2,274,900.00	0.00	(2,274,900.00)	(2,274,900.00)
730003	Subcontracts 03	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	58,379.00	0.00	(58,379.00)	(58,379.00)
***Total: 73 - Subcontracts**		**1,214,000.00**	**2,359,263.00**	**0.00**	**2,359,262.14**	**0.00**	**(1,145,262.14)**	**0.86**
740000	Cap Equipment	93,380.00	182,863.00	0.00	43,902.80	0.00	49,477.20	138,960.20
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	138,959.29	0.00	(138,959.29)	(138,959.29)
***Total: 74 - Capitalizable Plant and Equipment**		**93,380.00**	**182,863.00**	**0.00**	**182,862.09**	**0.00**	**(89,482.09)**	**0.91**
****Total Direct Cost Expenditures**		**1,878,556.00**	**3,328,557.00**	**0.00**	**3,328,552.88**	**0.00**	**(1,449,996.88)**	**4.12**
760300	F&A Expenditures	248,531.00	358,638.00	0.00	358,636.46	0.00	(110,105.46)	1.54
***Total: 76 - F&A and Internal Allocations**		**248,531.00**	**358,638.00**	**0.00**	**358,636.46**	**0.00**	**(110,105.46)**	**1.54**
****Total Indirect Cost Expenditures**		**248,531.00**	**358,638.00**	**0.00**	**358,636.46**	**0.00**	**(110,105.46)**	**1.54**
*****Total Expenditures**		**2,127,087.00**	**3,687,195.00**	**0.00**	**3,687,189.34**	**0.00**	**(1,560,102.34)**	**5.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,687,189.34	0.00	(3,687,189.34)	(3,687,189.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,687,189.34**	**0.00**	**(3,687,189.34)**	**(3,687,189.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,687,189.34**	**0.00**	**(3,687,189.34)**	**(3,687,189.34)**

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006		

Fund Information

Effective Date:	1/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	148,799.43	0.00	(148,799.43)	(148,799.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,704.00	126,320.00	0.00	0.00	0.00	137,704.00	126,320.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.02	0.00	(8,583.02)	(8,583.02)
615F10	PAT	0.00	0.00	0.00	71,938.45	0.00	(71,938.45)	(71,938.45)
615NZ0	PAT Unallocated Budget (Bud Only)	75,588.00	75,556.00	0.00	0.00	0.00	75,588.00	75,556.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 61 - Salaries and Wages**		**241,892.00**	**230,476.00**	**0.00**	**230,475.90**	**0.00**	**11,416.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	82,614.00	93,984.00	0.00	93,221.87	0.00	(10,607.87)	762.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.57	0.00	(762.57)	(762.57)
***Total: 65 - Fringe Benefits**		**82,614.00**	**93,984.00**	**0.00**	**93,984.44**	**0.00**	**(11,370.44)**	**(0.44)**
710	Travel	17,668.00	35,318.00	0.00	0.00	0.00	17,668.00	35,318.00
710000	In-State Travel	0.00	0.00	0.00	1,555.84	0.00	(1,555.84)	(1,555.84)
710100	Out-of-State Travel	0.00	0.00	0.00	32,760.95	0.00	(32,760.95)	(32,760.95)
710200	Foreign Travel	0.00	0.00	0.00	1,000.85	0.00	(1,000.85)	(1,000.85)
Subtotal: Travel		**17,668.00**	**35,318.00**	**0.00**	**35,317.64**	**0.00**	**(17,649.64)**	**0.36**
7112	Research Supplies	9,239.00	41,048.00	0.00	0.00	0.00	9,239.00	41,048.00
711200	Research Supplies	0.00	0.00	0.00	32,229.44	0.00	(32,229.44)	(32,229.44)
714000	Postage-General	0.00	0.00	0.39	3.76	0.00	(3.76)	(3.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	43.63	0.00	(43.63)	(43.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.64	0.00	(28.64)	(28.64)
714030	Postage-Express Mail	0.00	0.00	0.00	1,328.58	0.00	(1,328.58)	(1,328.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,363.00	0.00	(4,363.00)	(4,363.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
717200	Other Professional Services-General	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
718000	Telecom-General	0.00	0.00	0.00	802.06	0.00	(802.06)	(802.06)
718016	Telecom-Usage (Tolls)	0.00	0.00	(11.08)	361.96	0.00	(361.96)	(361.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	923.45	0.00	(923.45)	(923.45)
Subtotal: Non-Travel Support		**9,239.00**	**41,048.00**	**(10.69)**	**41,048.02**	**0.00**	**(31,809.02)**	**(0.02)**
***Total: 71 - Support**		**26,907.00**	**76,366.00**	**(10.69)**	**76,365.66**	**0.00**	**(49,458.66)**	**0.34**
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006		

Fund Information

Effective Date:	1/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	1,063,495.00	2,225,006.00	0.00	0.00	0.00	1,063,495.00	2,225,006.00
730002	Subcontracts 02	0.00	0.00	0.00	2,129,692.60	0.00	(2,129,692.60)	(2,129,692.60)
730003	Subcontracts 03	0.00	0.00	0.00	18,065.19	32,247.81	(50,313.00)	(50,313.00)
730004	Subcontracts 04	0.00	0.00	634.62	7,322.68	37,677.32	(45,000.00)	(45,000.00)
***Total: 73 - Subcontracts**		**1,063,495.00**	**2,225,006.00**	**634.62**	**2,155,080.47**	**69,925.13**	**(1,161,510.60)**	**0.40**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,423,886.00**	**2,625,832.00**	**623.93**	**2,555,906.47**	**69,925.13**	**(1,201,945.60)**	**0.40**
760300	F&A Expenditures	162,006.00	184,381.00	(4.92)	184,380.02	0.00	(22,374.02)	0.98
***Total: 76 - F&A and Internal Allocations**		**162,006.00**	**184,381.00**	**(4.92)**	**184,380.02**	**0.00**	**(22,374.02)**	**0.98**
****Total Indirect Cost Expenditures**		**162,006.00**	**184,381.00**	**(4.92)**	**184,380.02**	**0.00**	**(22,374.02)**	**0.98**
*****Total Expenditures**		**1,585,892.00**	**2,810,213.00**	**619.01**	**2,740,286.49**	**69,925.13**	**(1,224,319.62)**	**1.38**
Revenue								
530000	Federal Programs	0.00	0.00	619.01	2,740,286.49	0.00	(2,740,286.49)	(2,740,286.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**619.01**	**2,740,286.49**	**0.00**	**(2,740,286.49)**	**(2,740,286.49)**
*****Total Revenue**		**0.00**	**0.00**	**619.01**	**2,740,286.49**	**0.00**	**(2,740,286.49)**	**(2,740,286.49)**

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2006

Fund Information

Effective Date: 1/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXBM - PI Byard Mosher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2006

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	79,166.60	0.00	(79,166.60)	(79,166.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	149,289.00	149,289.00	0.00	0.00	0.00	149,289.00	149,289.00
615F10	PAT	0.00	0.00	38,283.70	125,575.74	0.00	(125,575.74)	(125,575.74)
615NZ0	PAT Unallocated Budget (Bud Only)	298,874.00	178,205.00	0.00	0.00	0.00	298,874.00	178,205.00
***Total: 61 - Salaries and Wages**		**448,163.00**	**327,494.00**	**38,283.70**	**204,742.34**	**0.00**	**243,420.66**	**122,751.66**
65YF10	Full Fringe Benefit Distr Expe	190,730.00	140,524.00	16,615.07	88,858.09	0.00	101,871.91	51,665.91
***Total: 65 - Fringe Benefits**		**190,730.00**	**140,524.00**	**16,615.07**	**88,858.09**	**0.00**	**101,871.91**	**51,665.91**
710	Travel	60,403.00	116,460.00	0.00	0.00	0.00	60,403.00	116,460.00
710000	In-State Travel	0.00	0.00	243.04	1,783.97	0.00	(1,783.97)	(1,783.97)
710100	Out-of-State Travel	0.00	0.00	434.22	28,047.20	0.00	(28,047.20)	(28,047.20)
710305	Registration Fees-Other	0.00	0.00	0.00	513.40	0.00	(513.40)	(513.40)
Subtotal: Travel		**60,403.00**	**116,460.00**	**677.26**	**30,344.57**	**0.00**	**30,058.43**	**86,115.43**
7112	Research Supplies	209,555.00	271,213.00	0.00	0.00	0.00	209,555.00	271,213.00
711200	Research Supplies	0.00	0.00	11,696.38	75,353.10	0.00	(75,353.10)	(75,353.10)
713000	Printing & Copying-General	0.00	0.00	17.77	35.77	0.00	(35.77)	(35.77)
714000	Postage-General	0.00	0.00	0.00	243.50	0.00	(243.50)	(243.50)
714030	Postage-Express Mail	0.00	0.00	306.00	4,614.04	0.00	(4,614.04)	(4,614.04)
716000	Maintenance & Repairs-General	0.00	0.00	1,383.00	9,327.50	0.00	(9,327.50)	(9,327.50)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	5,851.45	0.00	(5,851.45)	(5,851.45)
716060	Maint & Repairs-Computer Software	0.00	0.00	750.00	1,645.00	0.00	(1,645.00)	(1,645.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	4,500.00	0.00	(4,500.00)	(4,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,563.78	10,685.83	8,079.53	(18,765.36)	(18,765.36)
717200	Other Professional Services-General	0.00	0.00	248.00	18,550.21	11,728.94	(30,279.15)	(30,279.15)
718000	Telecom-General	0.00	0.00	299.23	907.02	0.00	(907.02)	(907.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	55.82	229.19	0.00	(229.19)	(229.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	806.90	1,349.16	0.00	(1,349.16)	(1,349.16)
71C600	Insurance	0.00	0.00	0.00	11,408.43	0.00	(11,408.43)	(11,408.43)
Subtotal: Non-Travel Support		**209,555.00**	**271,213.00**	**19,126.88**	**144,700.20**	**19,808.47**	**45,046.33**	**106,704.33**
***Total: 71 - Support**		**269,958.00**	**387,673.00**	**19,804.14**	**175,044.77**	**19,808.47**	**75,104.76**	**192,819.76**
730001	Subcontracts 01	924,000.00	1,048,000.00	0.00	0.00	0.00	924,000.00	1,048,000.00
730002	Subcontracts 02	0.00	0.00	0.00	900,000.00	50,000.00	(950,000.00)	(950,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	46,350.00	(46,350.00)	(46,350.00)
***Total: 73 - Subcontracts**		**924,000.00**	**1,048,000.00**	**0.00**	**900,000.00**	**96,350.00**	**(72,350.00)**	**51,650.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2006

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	184,545.00	170,000.00	61,350.00	61,350.00	61,350.00	61,845.00	47,300.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	6,469.80	6,469.80	0.00	(6,469.80)	(6,469.80)
***Total: 74 - Capitalizable Plant and Equipment**		**184,545.00**	**170,000.00**	**67,819.80**	**67,819.80**	**61,350.00**	**55,375.20**	**40,830.20**
****Total Direct Cost Expenditures**		**2,017,396.00**	**2,073,691.00**	**142,522.71**	**1,436,465.00**	**177,508.47**	**403,422.53**	**459,717.53**
760300	F&A Expenditures	426,328.00	380,960.00	33,616.38	210,890.42	0.00	215,437.58	170,069.58
***Total: 76 - F&A and Internal Allocations**		**426,328.00**	**380,960.00**	**33,616.38**	**210,890.42**	**0.00**	**215,437.58**	**170,069.58**
****Total Indirect Cost Expenditures**		**426,328.00**	**380,960.00**	**33,616.38**	**210,890.42**	**0.00**	**215,437.58**	**170,069.58**
*****Total Expenditures**		**2,443,724.00**	**2,454,651.00**	**176,139.09**	**1,647,355.42**	**177,508.47**	**618,860.11**	**629,787.11**
Revenue								
530000	Federal Programs	0.00	0.00	176,139.09	1,647,355.42	0.00	(1,647,355.42)	(1,647,355.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**176,139.09**	**1,647,355.42**	**0.00**	**(1,647,355.42)**	**(1,647,355.42)**
*****Total Revenue**		**0.00**	**0.00**	**176,139.09**	**1,647,355.42**	**0.00**	**(1,647,355.42)**	**(1,647,355.42)**

Grant 111815 - 2004-05 CineMar
Fund 111875 - CINEMar Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
760300	F&A Expenditures	0.00	0.00	279.00	279.00	0.00	(279.00)	(279.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**279.00**	**279.00**	**0.00**	**(279.00)**	**(279.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**279.00**	**279.00**	**0.00**	**(279.00)**	**(279.00)**
*****Total Expenditures**		**0.00**	**0.00**	**1,179.00**	**1,179.00**	**0.00**	**(1,179.00)**	**(1,179.00)**
Revenue								
530000	Federal Programs	0.00	0.00	1,179.00	1,179.00	0.00	(1,179.00)	(1,179.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,179.00**	**1,179.00**	**0.00**	**(1,179.00)**	**(1,179.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,179.00**	**1,179.00**	**0.00**	**(1,179.00)**	**(1,179.00)**

Grant 111817 - AIRMAP 2004
Fund 111817 - Proj Data Mgmt

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	24,549.29	0.00	(24,549.29)	(24,549.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,764.09	0.00	(22,764.09)	(22,764.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,114.00	30,772.00	0.00	0.00	0.00	35,114.00	30,772.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,833.89	0.00	(13,833.89)	(13,833.89)
613NZ0	Grad Unallocated Budget (Bud Only)	44,600.00	26,089.00	0.00	0.00	0.00	44,600.00	26,089.00
615F10	PAT	0.00	0.00	599.39	52,148.96	0.00	(52,148.96)	(52,148.96)
615NZ0	PAT Unallocated Budget (Bud Only)	52,234.00	52,234.00	0.00	0.00	0.00	52,234.00	52,234.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,800.13	0.00	(10,800.13)	(10,800.13)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**146,948.00**	**124,095.00**	**599.39**	**124,096.36**	**0.00**	**22,851.64**	**(1.36)**
65YF10	Full Fringe Benefit Distr Expe	26,238.00	44,023.00	260.14	41,811.72	0.00	(15,573.72)	2,211.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,211.88	0.00	(2,211.88)	(2,211.88)
***Total: 65 - Fringe Benefits**		**26,238.00**	**44,023.00**	**260.14**	**44,023.60**	**0.00**	**(17,785.60)**	**(0.60)**
710	Travel	18,291.00	8,536.00	0.00	0.00	0.00	18,291.00	8,536.00
710000	In-State Travel	0.00	0.00	0.00	2,496.99	0.00	(2,496.99)	(2,496.99)
710100	Out-of-State Travel	0.00	0.00	0.00	5,319.77	0.00	(5,319.77)	(5,319.77)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	443.84	0.00	(443.84)	(443.84)
Subtotal: Travel		**18,291.00**	**8,536.00**	**0.00**	**8,535.60**	**0.00**	**9,755.40**	**0.40**
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	70,090.44	61,939.44	0.00	0.00	0.00	70,090.44	61,939.44
711200	Research Supplies	0.00	0.00	0.00	34,720.15	0.00	(34,720.15)	(34,720.15)
713000	Printing & Copying-General	0.00	0.00	0.00	12,404.06	0.00	(12,404.06)	(12,404.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	310.03	0.00	(310.03)	(310.03)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	19,176.76	0.00	(19,176.76)	(19,176.76)
718000	Telecom-General	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.99	0.00	(1,660.99)	(1,660.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.03	0.00	(464.03)	(464.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,619.15	0.00	(11,619.15)	(11,619.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	698.88	0.00	(698.88)	(698.88)
Subtotal: Non-Travel Support		**90,090.44**	**81,939.44**	**0.00**	**81,938.98**	**0.00**	**8,151.46**	**0.46**

Grant 111817 - AIRMAP 2004
Fund 111817 - Proj Data Mgmt

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**108,381.44**	**90,475.44**	**0.00**	**90,474.58**	**0.00**	**17,906.86**	**0.86**
721100	Assistantships	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,180.00**	**0.00**
730001	Subcontracts 01	365,000.00	384,969.00	0.00	70,571.03	4,397.97	290,031.00	310,000.00
730002	Subcontracts 02	0.00	0.00	0.00	134,979.29	20.71	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	151,972.87	0.00	(151,972.87)	(151,972.87)
***Total: 73 - Subcontracts**		**365,000.00**	**384,969.00**	**0.00**	**357,523.19**	**4,418.68**	**3,058.13**	**23,027.13**
****Total Direct Cost Expenditures**		**663,747.44**	**643,562.44**	**859.53**	**616,117.73**	**4,418.68**	**43,211.03**	**23,026.03**
760300	F&A Expenditures	154,818.56	153,451.56	395.38	153,453.69	0.00	1,364.87	(2.13)
***Total: 76 - F&A and Internal Allocations**		**154,818.56**	**153,451.56**	**395.38**	**153,453.69**	**0.00**	**1,364.87**	**(2.13)**
****Total Indirect Cost Expenditures**		**154,818.56**	**153,451.56**	**395.38**	**153,453.69**	**0.00**	**1,364.87**	**(2.13)**
*****Total Expenditures**		**818,566.00**	**797,014.00**	**1,254.91**	**769,571.42**	**4,418.68**	**44,575.90**	**23,023.90**
Revenue								
530000	Federal Programs	0.00	0.00	1,254.91	769,571.42	0.00	(769,571.42)	(769,571.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,254.91**	**769,571.42**	**0.00**	**(769,571.42)**	**(769,571.42)**
*****Total Revenue**		**0.00**	**0.00**	**1,254.91**	**769,571.42**	**0.00**	**(769,571.42)**	**(769,571.42)**

Grant 111817 - AIRMAP 2004
Fund 111818 - Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,379.70	0.00	(60,379.70)	(60,379.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,302.00	113,302.00	0.00	0.00	0.00	113,302.00	113,302.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,450.05	0.00	(52,450.05)	(52,450.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	117,622.42	0.00	(117,622.42)	(117,622.42)
613NZ0	Grad Unallocated Budget (Bud Only)	156,100.00	156,100.00	0.00	0.00	0.00	156,100.00	156,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	60,481.42	0.00	(60,481.42)	(60,481.42)
615F10	PAT	0.00	0.00	6,269.06	408,545.82	0.00	(408,545.82)	(408,545.82)
615NZ0	PAT Unallocated Budget (Bud Only)	396,062.00	421,233.00	0.00	0.00	0.00	396,062.00	421,233.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,214.14	0.00	(7,214.14)	(7,214.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,549.48	0.00	(4,549.48)	(4,549.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,174.57	0.00	(1,174.57)	(1,174.57)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	25,783.00	0.00	0.00	0.00	15,000.00	25,783.00
***Total: 61 - Salaries and Wages**		**680,464.00**	**716,418.00**	**6,269.06**	**716,417.62**	**0.00**	**(35,953.62)**	**0.38**
65YF10	Full Fringe Benefit Distr Expe	206,570.00	207,645.00	2,720.78	196,592.55	0.00	9,977.45	11,052.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,052.24	0.00	(11,052.24)	(11,052.24)
***Total: 65 - Fringe Benefits**		**206,570.00**	**207,645.00**	**2,720.78**	**207,644.79**	**0.00**	**(1,074.79)**	**0.21**
710	Travel	27,360.00	39,755.00	0.00	0.00	0.00	27,360.00	39,755.00
710000	In-State Travel	0.00	0.00	0.00	10,871.16	0.00	(10,871.16)	(10,871.16)
710100	Out-of-State Travel	0.00	0.00	0.00	13,318.03	0.00	(13,318.03)	(13,318.03)
710200	Foreign Travel	0.00	0.00	0.00	7,950.27	0.00	(7,950.27)	(7,950.27)
710300	Conference Registration Fees	0.00	0.00	0.00	2,246.68	0.00	(2,246.68)	(2,246.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,368.65	0.00	(5,368.65)	(5,368.65)
Subtotal: Travel		**27,360.00**	**39,755.00**	**0.00**	**39,754.79**	**0.00**	**(12,394.79)**	**0.21**
7112	Research Supplies	410,330.00	417,508.00	0.00	0.00	0.00	410,330.00	417,508.00
711200	Research Supplies	0.00	0.00	3,587.00	352,099.27	0.00	(352,099.27)	(352,099.27)
713000	Printing & Copying-General	0.00	0.00	0.00	2,344.80	0.00	(2,344.80)	(2,344.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,910.14	0.00	(6,910.14)	(6,910.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	252.43	0.00	(252.43)	(252.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
717200	Other Professional Services-General	0.00	0.00	880.00	37,096.19	0.00	(37,096.19)	(37,096.19)
718000	Telecom-General	0.00	0.00	0.00	5,847.17	0.00	(5,847.17)	(5,847.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	884.84	0.00	(884.84)	(884.84)
Subtotal: Non-Travel Support		**410,330.00**	**417,508.00**	**4,467.00**	**406,691.79**	**0.00**	**3,638.21**	**10,816.21**

Grant 111817 - AIRMAP 2004
Fund 111818 - Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**437,690.00**	**457,263.00**	**4,467.00**	**446,446.58**	**0.00**	**(8,756.58)**	**10,816.42**
721100	Assistantships	60,130.00	42,007.00	0.00	0.00	0.00	60,130.00	42,007.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	42,006.60	0.00	(42,006.60)	(42,006.60)
***Total: 72 - Student and/or Participant Support**		**60,130.00**	**42,007.00**	**0.00**	**42,006.60**	**0.00**	**18,123.40**	**0.40**
7400	Capitalizable Equipment	0.00	(4,379.00)	0.00	0.00	0.00	0.00	(4,379.00)
740000	Cap Equipment	632,000.00	622,703.00	0.00	413,323.40	205,000.00	13,676.60	4,379.60
740003	Grants Trans Cap Eq $3K-$4,999	0.00	4,379.00	0.00	4,379.00	0.00	(4,379.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**632,000.00**	**622,703.00**	**0.00**	**417,702.40**	**205,000.00**	**9,297.60**	**0.60**
780100	Electricity	0.00	0.00	0.00	10,816.90	0.00	(10,816.90)	(10,816.90)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**10,816.90**	**0.00**	**(10,816.90)**	**(10,816.90)**
****Total Direct Cost Expenditures**		**2,016,854.00**	**2,046,036.00**	**13,456.84**	**1,841,034.89**	**205,000.00**	**(29,180.89)**	**1.11**
760300	F&A Expenditures	609,374.00	635,412.00	6,190.15	635,410.27	0.00	(26,036.27)	1.73
***Total: 76 - F&A and Internal Allocations**		**609,374.00**	**635,412.00**	**6,190.15**	**635,410.27**	**0.00**	**(26,036.27)**	**1.73**
****Total Indirect Cost Expenditures**		**609,374.00**	**635,412.00**	**6,190.15**	**635,410.27**	**0.00**	**(26,036.27)**	**1.73**
*****Total Expenditures**		**2,626,228.00**	**2,681,448.00**	**19,646.99**	**2,476,445.16**	**205,000.00**	**(55,217.16)**	**2.84**
Revenue								
530000	Federal Programs	0.00	0.00	19,646.99	2,476,445.16	0.00	(2,476,445.16)	(2,476,445.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,646.99**	**2,476,445.16**	**0.00**	**(2,476,445.16)**	**(2,476,445.16)**
*****Total Revenue**		**0.00**	**0.00**	**19,646.99**	**2,476,445.16**	**0.00**	**(2,476,445.16)**	**(2,476,445.16)**

Grant 111817 - AIRMAP 2004
Fund 111819 - Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,589.23	0.00	(26,589.23)	(26,589.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,534.00	58,137.00	0.00	0.00	0.00	60,534.00	58,137.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,778.84	0.00	(11,778.84)	(11,778.84)
611Q90	Post Doc	9,187.00	3,550.00	0.00	0.00	0.00	9,187.00	3,550.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,116.25	0.00	(20,116.25)	(20,116.25)
613NZ0	Grad Unallocated Budget (Bud Only)	44,600.00	44,600.00	0.00	0.00	0.00	44,600.00	44,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,783.06	0.00	(8,783.06)	(8,783.06)
615F10	PAT	0.00	0.00	2,693.97	113,459.37	0.00	(113,459.37)	(113,459.37)
615NZ0	PAT Unallocated Budget (Bud Only)	57,475.00	57,475.00	0.00	0.00	0.00	57,475.00	57,475.00
61SNSH	Student Labor	0.00	0.00	0.00	13,035.00	0.00	(13,035.00)	(13,035.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**201,796.00**	**193,762.00**	**2,693.97**	**193,761.75**	**0.00**	**8,034.25**	**0.25**
65YF10	Full Fringe Benefit Distr Expe	57,569.00	61,420.00	1,169.18	59,592.94	0.00	(2,023.94)	1,827.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,826.82	0.00	(1,826.82)	(1,826.82)
***Total: 65 - Fringe Benefits**		**57,569.00**	**61,420.00**	**1,169.18**	**61,419.76**	**0.00**	**(3,850.76)**	**0.24**
710	Travel	5,000.00	9,896.00	0.00	0.00	0.00	5,000.00	9,896.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,298.11	0.00	(6,298.11)	(6,298.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,127.34	0.00	(2,127.34)	(2,127.34)
Subtotal: Travel		**5,000.00**	**9,896.00**	**0.00**	**9,895.45**	**0.00**	**(4,895.45)**	**0.55**
7112	Research Supplies	20,000.00	24,117.00	0.00	0.00	0.00	20,000.00	24,117.00
711200	Research Supplies	0.00	0.00	0.00	15,383.17	0.00	(15,383.17)	(15,383.17)
713000	Printing & Copying-General	0.00	0.00	0.00	855.40	0.00	(855.40)	(855.40)
717200	Other Professional Services-General	0.00	0.00	0.00	7,420.56	0.00	(7,420.56)	(7,420.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**20,000.00**	**24,117.00**	**0.00**	**24,094.13**	**0.00**	**(4,094.13)**	**22.87**
***Total: 71 - Support**		**25,000.00**	**34,013.00**	**0.00**	**33,989.58**	**0.00**	**(8,989.58)**	**23.42**
721100	Assistantships	17,180.00	4,744.00	0.00	0.00	0.00	17,180.00	4,744.00
721155	Asstship-Tuition Waiver	0.00	916.00	0.00	5,659.50	0.00	(5,659.50)	(4,743.50)
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**5,660.00**	**0.00**	**5,659.50**	**0.00**	**11,520.50**	**0.50**
****Total Direct Cost Expenditures**		**301,545.00**	**294,855.00**	**3,863.15**	**294,830.59**	**0.00**	**6,714.41**	**24.41**
760300	F&A Expenditures	130,808.00	133,030.00	1,777.05	133,018.60	0.00	(2,210.60)	11.40

Grant 111817 - AIRMAP 2004
Fund 111819 - Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**130,808.00**	**133,030.00**	**1,777.05**	**133,018.60**	**0.00**	**(2,210.60)**	**11.40**
****Total Indirect Cost Expenditures**	**130,808.00**	**133,030.00**	**1,777.05**	**133,018.60**	**0.00**	**(2,210.60)**	**11.40**
*****Total Expenditures**	**432,353.00**	**427,885.00**	**5,640.20**	**427,849.19**	**0.00**	**4,503.81**	**35.81**
Revenue							
530000 Federal Programs	0.00	0.00	5,640.20	427,849.19	0.00	(427,849.19)	(427,849.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,640.20**	**427,849.19**	**0.00**	**(427,849.19)**	**(427,849.19)**
*****Total Revenue**	**0.00**	**0.00**	**5,640.20**	**427,849.19**	**0.00**	**(427,849.19)**	**(427,849.19)**

Grant 111817 - AIRMAP 2004
Fund 111819 - Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111817 - AIRMAP 2004
Fund 111820 - Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111817 - AIRMAP 2004
Fund 111820 - Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,337.37	0.00	(8,337.37)	(8,337.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,741.00	16,037.00	0.00	0.00	0.00	20,741.00	16,037.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,766.10	0.00	(6,766.10)	(6,766.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61SNSH	Student Labor	0.00	399.00	0.00	9,348.75	0.00	(9,348.75)	(8,949.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**50,541.00**	**46,236.00**	**0.00**	**46,235.42**	**0.00**	**4,305.58**	**0.58**
65YF10	Full Fringe Benefit Distr Expe	7,583.00	4,997.00	0.00	3,618.40	0.00	3,964.60	1,378.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,378.28	0.00	(1,378.28)	(1,378.28)
***Total: 65 - Fringe Benefits**		**7,583.00**	**4,997.00**	**0.00**	**4,996.68**	**0.00**	**2,586.32**	**0.32**
710	Travel	3,000.00	2,476.00	0.00	0.00	0.00	3,000.00	2,476.00
710000	In-State Travel	0.00	0.00	0.00	258.25	0.00	(258.25)	(258.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,551.99	0.00	(1,551.99)	(1,551.99)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	365.46	0.00	(365.46)	(365.46)
Subtotal: Travel		**3,000.00**	**2,476.00**	**0.00**	**2,475.70**	**0.00**	**524.30**	**0.30**
7112	Research Supplies	10,000.00	22,691.00	0.00	0.00	0.00	10,000.00	22,691.00
711200	Research Supplies	0.00	0.00	0.00	8,217.33	0.00	(8,217.33)	(8,217.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,478.42	0.00	(1,478.42)	(1,478.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
717200	Other Professional Services-General	0.00	0.00	0.00	12,505.06	0.00	(12,505.06)	(12,505.06)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	440.47	0.00	(440.47)	(440.47)
Subtotal: Non-Travel Support		**10,000.00**	**22,691.00**	**0.00**	**22,692.57**	**0.00**	**(12,692.57)**	**(1.57)**
***Total: 71 - Support**		**13,000.00**	**25,167.00**	**0.00**	**25,168.27**	**0.00**	**(12,168.27)**	**(1.27)**
721100	Assistantships	8,590.00	888.00	0.00	0.00	0.00	8,590.00	888.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**888.00**	**0.00**	**888.00**	**0.00**	**7,702.00**	**0.00**
****Total Direct Cost Expenditures**		**79,714.00**	**77,288.00**	**0.00**	**77,288.37**	**0.00**	**2,425.63**	**(0.37)**
760300	F&A Expenditures	32,717.00	35,143.00	0.00	35,144.14	0.00	(2,427.14)	(1.14)
***Total: 76 - F&A and Internal Allocations**		**32,717.00**	**35,143.00**	**0.00**	**35,144.14**	**0.00**	**(2,427.14)**	**(1.14)**

Grant 111817 - AIRMAP 2004
Fund 111820 - Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**32,717.00**	**35,143.00**	**0.00**	**35,144.14**	**0.00**	**(2,427.14)**	**(1.14)**
*****Total Expenditures**	**112,431.00**	**112,431.00**	**0.00**	**112,432.51**	**0.00**	**(1.51)**	**(1.51)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,432.51	0.00	(112,432.51)	(112,432.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112,432.51**	**0.00**	**(112,432.51)**	**(112,432.51)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,432.51**	**0.00**	**(112,432.51)**	**(112,432.51)**

Grant 111817 - AIRMAP 2004 | Status: Active | Type: Cooperative Agreement
Fund 111822 - Analytical Development | FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,416.98	0.00	(9,416.98)	(9,416.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,300.00	67,898.00	0.00	0.00	0.00	54,300.00	67,898.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,300.00	0.00	(18,300.00)	(18,300.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	43,180.02	0.00	(43,180.02)	(43,180.02)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**57,300.00**	**70,898.00**	**0.00**	**70,897.00**	**0.00**	**(13,597.00)**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	16,390.00	9,300.00	0.00	4,087.01	0.00	12,302.99	5,212.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,213.83	0.00	(5,213.83)	(5,213.83)
***Total: 65 - Fringe Benefits**		**16,390.00**	**9,300.00**	**0.00**	**9,300.84**	**0.00**	**7,089.16**	**(0.84)**
7112	Research Supplies	6,508.00	0.00	0.00	0.00	0.00	6,508.00	0.00
Subtotal: Non-Travel Support		**6,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,508.00**	**0.00**
***Total: 71 - Support**		**6,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,508.00**	**0.00**
****Total Direct Cost Expenditures**		**80,198.00**	**80,198.00**	**0.00**	**80,197.84**	**0.00**	**0.16**	**0.16**
760300	F&A Expenditures	36,891.00	36,891.00	0.00	36,890.89	0.00	0.11	0.11
***Total: 76 - F&A and Internal Allocations**		**36,891.00**	**36,891.00**	**0.00**	**36,890.89**	**0.00**	**0.11**	**0.11**
****Total Indirect Cost Expenditures**		**36,891.00**	**36,891.00**	**0.00**	**36,890.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**117,089.00**	**117,089.00**	**0.00**	**117,088.73**	**0.00**	**0.27**	**0.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,088.73	0.00	(117,088.73)	(117,088.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,088.73**	**0.00**	**(117,088.73)**	**(117,088.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,088.73**	**0.00**	**(117,088.73)**	**(117,088.73)**

Grant 111817 - AIRMAP 2004
Fund 111823 - Chief Scientist

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,000.00	3,180.69	55,463.41	0.00	(55,463.41)	(54,463.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,464.00	54,464.00	0.00	0.00	0.00	54,464.00	54,464.00
***Total: 61 - Salaries and Wages**		**54,464.00**	**55,464.00**	**3,180.69**	**55,463.41**	**0.00**	**(999.41)**	**0.59**
65YF10	Full Fringe Benefit Distr Expe	23,539.00	23,539.00	1,380.42	23,539.61	0.00	(0.61)	(0.61)
***Total: 65 - Fringe Benefits**		**23,539.00**	**23,539.00**	**1,380.42**	**23,539.61**	**0.00**	**(0.61)**	**(0.61)**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
****Total Direct Cost Expenditures**		**79,003.00**	**79,003.00**	**4,561.11**	**79,003.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	36,343.00	36,343.00	2,098.11	36,341.41	0.00	1.59	1.59
***Total: 76 - F&A and Internal Allocations**		**36,343.00**	**36,343.00**	**2,098.11**	**36,341.41**	**0.00**	**1.59**	**1.59**
****Total Indirect Cost Expenditures**		**36,343.00**	**36,343.00**	**2,098.11**	**36,341.41**	**0.00**	**1.59**	**1.59**
*****Total Expenditures**		**115,346.00**	**115,346.00**	**6,659.22**	**115,344.43**	**0.00**	**1.57**	**1.57**
Revenue								
530000	Federal Programs	0.00	0.00	6,659.22	115,344.43	0.00	(115,344.43)	(115,344.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,659.22**	**115,344.43**	**0.00**	**(115,344.43)**	**(115,344.43)**
*****Total Revenue**		**0.00**	**0.00**	**6,659.22**	**115,344.43**	**0.00**	**(115,344.43)**	**(115,344.43)**

Grant 111817 - AIRMAP 2004
Fund 15P058 - ICARTT

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	(15,563.00)	0.00	0.00	0.00	0.00	(15,563.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	49,397.00	49,397.00	0.00	0.00	0.00	49,397.00	49,397.00
Subtotal: Non-Travel Support		**49,397.00**	**33,834.00**	**0.00**	**0.00**	**0.00**	**49,397.00**	**33,834.00**
***Total: 71 - Support**		**49,397.00**	**33,834.00**	**0.00**	**0.00**	**0.00**	**49,397.00**	**33,834.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	49,397.00	0.00	(49,397.00)	(49,397.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**49,397.00**	**0.00**	**(49,397.00)**	**(49,397.00)**
****Total Direct Cost Expenditures**		**49,397.00**	**33,834.00**	**0.00**	**49,397.00**	**0.00**	**0.00**	**(15,563.00)**
760300	F&A Expenditures	0.00	15,563.00	0.00	(0.01)	0.00	0.01	15,563.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,563.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**15,563.01**
****Total Indirect Cost Expenditures**		**0.00**	**15,563.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**15,563.01**
*****Total Expenditures**		**49,397.00**	**49,397.00**	**0.00**	**49,396.99**	**0.00**	**0.01**	**0.01**
Revenue								
570304	Conference Registrations	0.00	0.00	0.00	49,397.00	0.00	(49,397.00)	(49,397.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**49,397.00**	**0.00**	**(49,397.00)**	**(49,397.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,397.00**	**0.00**	**(49,397.00)**	**(49,397.00)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111909 - State Wide Monitoring Program

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	8/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,738.00**	**0.00**	**11,737.56**	**0.00**	**(11,737.56)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
***Total: 65 - Fringe Benefits**		**0.00**	**4,713.00**	**0.00**	**4,712.22**	**0.00**	**(4,712.22)**	**0.78**
7112	Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200	Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
***Total: 71 - Support**		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
****Total Direct Cost Expenditures**		**0.00**	**19,084.00**	**0.00**	**19,082.75**	**0.00**	**(19,082.75)**	**1.25**
760300	F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
****Total Indirect Cost Expenditures**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**1.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**

Grant 111844 - 2004-06 CICEET
Fund 111867 - Disseminating a GIS

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,593.24	0.00	(39,593.24)	(39,593.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,593.00	39,593.00	0.00	0.00	0.00	39,593.00	39,593.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10	PAT	0.00	0.00	0.00	14,385.86	0.00	(14,385.86)	(14,385.86)
615NZ0	PAT Unallocated Budget (Bud Only)	14,386.00	14,386.00	0.00	0.00	0.00	14,386.00	14,386.00
***Total: 61 - Salaries and Wages**		**60,979.00**	**60,979.00**	**0.00**	**53,979.10**	**0.00**	**6,999.90**	**6,999.90**
65YF10	Full Fringe Benefit Distr Expe	21,862.00	21,862.00	0.00	22,836.47	0.00	(974.47)	(974.47)
***Total: 65 - Fringe Benefits**		**21,862.00**	**21,862.00**	**0.00**	**22,836.47**	**0.00**	**(974.47)**	**(974.47)**
710	Travel	11,436.00	11,436.00	0.00	0.00	0.00	11,436.00	11,436.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,543.33	0.00	(2,543.33)	(2,543.33)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		**11,436.00**	**11,436.00**	**0.00**	**2,813.33**	**0.00**	**8,622.67**	**8,622.67**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
714000	Postage-General	0.00	0.00	3.19	7.06	0.00	(7.06)	(7.06)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.62	0.00	(0.62)	(0.62)
Subtotal: Non-Travel Support		**5,300.00**	**5,300.00**	**3.19**	**3,007.68**	**0.00**	**2,292.32**	**2,292.32**
***Total: 71 - Support**		**16,736.00**	**16,736.00**	**3.19**	**5,821.01**	**0.00**	**10,914.99**	**10,914.99**
730001	Subcontracts 01	127,228.00	127,228.00	0.00	0.00	0.00	127,228.00	127,228.00
730012	Subcontracts 12	0.00	0.00	0.00	103,712.62	23,516.38	(127,229.00)	(127,229.00)
***Total: 73 - Subcontracts**		**127,228.00**	**127,228.00**	**0.00**	**103,712.62**	**23,516.38**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**226,805.00**	**226,805.00**	**3.19**	**186,349.20**	**23,516.38**	**16,939.42**	**16,939.42**
760300	F&A Expenditures	57,305.00	57,305.00	1.47	49,512.86	0.00	7,792.14	7,792.14
***Total: 76 - F&A and Internal Allocations**		**57,305.00**	**57,305.00**	**1.47**	**49,512.86**	**0.00**	**7,792.14**	**7,792.14**
****Total Indirect Cost Expenditures**		**57,305.00**	**57,305.00**	**1.47**	**49,512.86**	**0.00**	**7,792.14**	**7,792.14**
*****Total Expenditures**		**284,110.00**	**284,110.00**	**4.66**	**235,862.06**	**23,516.38**	**24,731.56**	**24,731.56**
Revenue								
530000	Federal Programs	0.00	0.00	4.66	235,862.06	0.00	(235,862.06)	(235,862.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4.66**	**235,862.06**	**0.00**	**(235,862.06)**	**(235,862.06)**

Grant 111844 - 2004-06 CICEET
Fund 111867 - Disseminating a GIS

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4.66**	**235,862.06**	**0.00**	**(235,862.06)**	**(235,862.06)**

Grant 111857 - Targeting Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	22,487.57	0.00	(22,487.57)	(22,487.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.19	0.00	(8,000.19)	(8,000.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,302.61	0.00	(45,302.61)	(45,302.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,864.00	131,306.00	0.00	0.00	0.00	133,864.00	131,306.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,322.03	0.00	(63,322.03)	(63,322.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,800.21	0.00	(19,800.21)	(19,800.21)
613NZ0	Grad Unallocated Budget (Bud Only)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	19,190.22	182,017.08	0.00	(182,017.08)	(182,017.08)
615NZ0	PAT Unallocated Budget (Bud Only)	147,036.00	143,169.00	0.00	0.00	0.00	147,036.00	143,169.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,053.00	3,861.00	0.00	(3,861.00)	(3,861.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	761.25	0.00	(761.25)	(761.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.88	0.00	(15.88)	(15.88)
61SNSH	Student Labor	0.00	0.00	0.00	26,183.25	0.00	(26,183.25)	(26,183.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**377,800.00**	**371,375.00**	**20,243.22**	**371,751.07**	**0.00**	**6,048.93**	**(376.07)**
65YF10	Full Fringe Benefit Distr Expe	87,941.00	115,824.00	8,328.57	110,194.31	0.00	(22,253.31)	5,629.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.00	95.82	6,049.75	0.00	(6,049.75)	(5,629.75)
***Total: 65 - Fringe Benefits**		**87,941.00**	**116,244.00**	**8,424.39**	**116,244.06**	**0.00**	**(28,303.06)**	**(0.06)**
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710000	In-State Travel	0.00	0.00	31.32	79.82	0.00	(79.82)	(79.82)
710100	Out-of-State Travel	0.00	0.00	0.00	4,079.67	0.00	(4,079.67)	(4,079.67)
Subtotal: Travel		**25,000.00**	**25,000.00**	**31.32**	**4,159.49**	**0.00**	**20,840.51**	**20,840.51**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(40.04)	0.00	40.04	40.04
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,247.50	0.00	(6,247.50)	(6,247.50)
7112	Research Supplies	275,000.00	272,125.00	0.00	0.00	0.00	275,000.00	272,125.00
711200	Research Supplies	0.00	0.00	13,153.88	197,341.38	0.00	(197,341.38)	(197,341.38)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	26.30	2,565.51	0.00	(2,565.51)	(2,565.51)
717000	Consulting-General	19,660.00	19,660.00	0.00	0.00	0.00	19,660.00	19,660.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,831.50	0.00	(3,831.50)	(3,831.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.21	45.01	0.00	(45.01)	(45.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.05	53.91	0.00	(53.91)	(53.91)
Subtotal: Non-Travel Support		**294,660.00**	**291,785.00**	**13,293.25**	**210,169.58**	**0.00**	**84,490.42**	**81,615.42**

Grant 111857 - Targeting Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**319,660.00**	**316,785.00**	**13,324.57**	**214,329.07**	**0.00**	**105,330.93**	**102,455.93**
721100	Assistantships	25,770.00	25,770.00	0.00	0.00	0.00	25,770.00	25,770.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,681.15	0.00	(13,681.15)	(13,681.15)
***Total: 72 - Student and/or Participant Support**		**25,770.00**	**25,770.00**	**0.00**	**13,681.15**	**0.00**	**12,088.85**	**12,088.85**
730001	Subcontracts 01	100,000.00	100,000.00	2,425.84	90,892.77	9,107.23	0.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**2,425.84**	**90,892.77**	**9,107.23**	**0.00**	**0.00**
740000	Cap Equipment	30,000.00	95,000.00	0.00	20,690.72	68,320.00	(59,010.72)	5,989.28
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**95,000.00**	**0.00**	**20,690.72**	**68,320.00**	**(59,010.72)**	**5,989.28**
****Total Direct Cost Expenditures**		**941,171.00**	**1,025,174.00**	**44,418.02**	**827,588.84**	**77,427.23**	**36,154.93**	**120,157.93**
760300	F&A Expenditures	372,784.00	381,526.00	19,316.41	334,569.09	0.00	38,214.91	46,956.91
***Total: 76 - F&A and Internal Allocations**		**372,784.00**	**381,526.00**	**19,316.41**	**334,569.09**	**0.00**	**38,214.91**	**46,956.91**
****Total Indirect Cost Expenditures**		**372,784.00**	**381,526.00**	**19,316.41**	**334,569.09**	**0.00**	**38,214.91**	**46,956.91**
*****Total Expenditures**		**1,313,955.00**	**1,406,700.00**	**63,734.43**	**1,162,157.93**	**77,427.23**	**74,369.84**	**167,114.84**
Revenue								
530000	Federal Programs	0.00	0.00	63,734.43	1,162,157.93	0.00	(1,162,157.93)	(1,162,157.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**63,734.43**	**1,162,157.93**	**0.00**	**(1,162,157.93)**	**(1,162,157.93)**
*****Total Revenue**		**0.00**	**0.00**	**63,734.43**	**1,162,157.93**	**0.00**	**(1,162,157.93)**	**(1,162,157.93)**

Grant 111857 - Targeting Wind Sensing
Fund 111858 - Targeted Wind Sensing Projects

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600157	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2004 - 02/28/2007		

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
Subtotal: Non-Travel Support	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
***Total: 71 - Support**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
760300 F&A Expenditures	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00
***Total: 76 - F&A and Internal Allocations**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**
****Total Indirect Cost Expenditures**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**
*****Total Expenditures**	**189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189,000.00**	**0.00**

Grant 111857 - Targeting Wind Sensing
Fund 15P059 - Targeted Winds Program Income

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111943 - Ctr for Ocean Observing Technology

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 02/28/2007

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	91,637.00	91,637.00	0.00	0.00	0.00	91,637.00	91,637.00
615F10	PAT	0.00	0.00	12,502.44	67,969.83	0.00	(67,969.83)	(67,969.83)
***Total: 61 - Salaries and Wages**		**91,637.00**	**91,637.00**	**12,502.44**	**67,969.83**	**0.00**	**23,667.17**	**23,667.17**
65YF10	Full Fringe Benefit Distr Expe	39,770.00	39,770.00	5,426.07	29,498.99	0.00	10,271.01	10,271.01
***Total: 65 - Fringe Benefits**		**39,770.00**	**39,770.00**	**5,426.07**	**29,498.99**	**0.00**	**10,271.01**	**10,271.01**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	75.25	0.00	(75.25)	(75.25)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**75.25**	**0.00**	**2,424.75**	**2,424.75**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.78	0.78	0.00	(0.78)	(0.78)
714030	Postage-Express Mail	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,152.35	0.00	(2,152.35)	(2,152.35)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.13	13.39	0.00	(13.39)	(13.39)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**1,008.91**	**5,715.52**	**0.00**	**1,284.48**	**1,284.48**
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**1,008.91**	**5,790.77**	**0.00**	**3,709.23**	**3,709.23**
730001	Subcontracts 01	1,310,000.00	1,310,000.00	0.00	0.00	0.00	1,310,000.00	1,310,000.00
730002	Subcontracts 02	0.00	0.00	48,049.00	529,842.00	370,158.00	(900,000.00)	(900,000.00)
730004	Subcontracts 04	0.00	0.00	3,050.00	28,105.66	31,894.34	(60,000.00)	(60,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	350,000.00	(350,000.00)	(350,000.00)
***Total: 73 - Subcontracts**		**1,310,000.00**	**1,310,000.00**	**51,099.00**	**557,947.66**	**752,052.34**	**0.00**	**0.00**
740000	Cap Equipment	188,750.00	188,750.00	0.00	188,750.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**188,750.00**	**188,750.00**	**0.00**	**188,750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,639,657.00**	**1,639,657.00**	**70,036.42**	**849,957.25**	**752,052.34**	**37,647.41**	**37,647.41**
760300	F&A Expenditures	99,318.00	99,318.00	8,521.85	68,966.84	0.00	30,351.16	30,351.16
***Total: 76 - F&A and Internal Allocations**		**99,318.00**	**99,318.00**	**8,521.85**	**68,966.84**	**0.00**	**30,351.16**	**30,351.16**
****Total Indirect Cost Expenditures**		**99,318.00**	**99,318.00**	**8,521.85**	**68,966.84**	**0.00**	**30,351.16**	**30,351.16**
*****Total Expenditures**		**1,738,975.00**	**1,738,975.00**	**78,558.27**	**918,924.09**	**752,052.34**	**67,998.57**	**67,998.57**
Revenue								

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111943 - Ctr for Ocean Observing Technology

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	78,558.27	918,924.09	0.00	(918,924.09)	(918,924.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**78,558.27**	**918,924.09**	**0.00**	**(918,924.09)**	**(918,924.09)**
*****Total Revenue**	**0.00**	**0.00**	**78,558.27**	**918,924.09**	**0.00**	**(918,924.09)**	**(918,924.09)**

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111961 - Talbot-Appledore Atmospheric Observ

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 02/28/2007

Fund Information

Effective Date: 10/10/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,834.90	0.00	(6,834.90)	(6,834.90)
615NZ0	PAT Unallocated Budget (Bud Only)	46,295.00	46,295.00	0.00	0.00	0.00	46,295.00	46,295.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,308.95	5,387.55	0.00	(5,387.55)	(5,387.55)
***Total: 61 - Salaries and Wages**		**46,295.00**	**46,295.00**	**2,308.95**	**12,222.45**	**0.00**	**34,072.55**	**34,072.55**
65YF10	Full Fringe Benefit Distr Expe	20,092.00	20,092.00	0.00	2,966.36	0.00	17,125.64	17,125.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.12	490.28	0.00	(490.28)	(490.28)
***Total: 65 - Fringe Benefits**		**20,092.00**	**20,092.00**	**210.12**	**3,456.64**	**0.00**	**16,635.36**	**16,635.36**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
7112	Research Supplies	97,736.00	97,736.00	0.00	0.00	0.00	97,736.00	97,736.00
711200	Research Supplies	0.00	0.00	1,929.50	29,203.24	0.00	(29,203.24)	(29,203.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	627.56	0.00	(627.56)	(627.56)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.64	4.34	0.00	(4.34)	(4.34)
Subtotal: Non-Travel Support		**97,736.00**	**97,736.00**	**1,930.14**	**29,875.18**	**0.00**	**67,860.82**	**67,860.82**
***Total: 71 - Support**		**100,736.00**	**100,736.00**	**1,930.14**	**29,875.18**	**0.00**	**70,860.82**	**70,860.82**
740000	Cap Equipment	256,000.00	256,000.00	46,790.00	131,953.77	19,020.00	105,026.23	105,026.23
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	8,400.00	19,142.53	0.00	(19,142.53)	(19,142.53)
***Total: 74 - Capitalizable Plant and Equipment**		**256,000.00**	**256,000.00**	**55,190.00**	**151,096.30**	**19,020.00**	**85,883.70**	**85,883.70**
****Total Direct Cost Expenditures**		**423,123.00**	**423,123.00**	**59,639.21**	**196,650.57**	**19,020.00**	**207,452.43**	**207,452.43**
760300	F&A Expenditures	76,877.00	76,877.00	2,002.14	20,499.42	0.00	56,377.58	56,377.58
***Total: 76 - F&A and Internal Allocations**		**76,877.00**	**76,877.00**	**2,002.14**	**20,499.42**	**0.00**	**56,377.58**	**56,377.58**
****Total Indirect Cost Expenditures**		**76,877.00**	**76,877.00**	**2,002.14**	**20,499.42**	**0.00**	**56,377.58**	**56,377.58**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**61,641.35**	**217,149.99**	**19,020.00**	**263,830.01**	**263,830.01**
Revenue								
530000	Federal Programs	0.00	0.00	61,641.35	217,149.99	0.00	(217,149.99)	(217,149.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**61,641.35**	**217,149.99**	**0.00**	**(217,149.99)**	**(217,149.99)**
*****Total Revenue**		**0.00**	**0.00**	**61,641.35**	**217,149.99**	**0.00**	**(217,149.99)**	**(217,149.99)**

Grant 111944 - AIRMAP 2005 Status: Active Type: Grant
Fund 111944 - AIRMAP 2005 FMGR: Talbot, Robert W

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601080 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,792.94	0.00	(24,792.94)	(24,792.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,684.00	87,684.00	0.00	0.00	0.00	87,684.00	87,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,753.48	11,753.48	0.00	(11,753.48)	(11,753.48)
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	180,960.00	180,960.00	0.00	0.00	0.00	180,960.00	180,960.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	41,307.78	41,307.78	0.00	(41,307.78)	(41,307.78)
615F10	PAT	0.00	0.00	20,482.23	21,856.18	0.00	(21,856.18)	(21,856.18)
615NZ0	PAT Unallocated Budget (Bud Only)	284,834.00	284,834.00	0.00	0.00	0.00	284,834.00	284,834.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,315.91	5,403.79	0.00	(5,403.79)	(5,403.79)
61SNSH	Student Labor	0.00	0.00	3,450.05	10,126.19	0.00	(10,126.19)	(10,126.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**613,478.00**	**613,478.00**	**79,309.45**	**115,240.36**	**0.00**	**498,237.64**	**498,237.64**
65YF10	Full Fringe Benefit Distr Expe	171,957.00	171,957.00	8,889.29	20,245.76	0.00	151,711.24	151,711.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,039.33	5,320.33	0.00	(5,320.33)	(5,320.33)
***Total: 65 - Fringe Benefits**		**171,957.00**	**171,957.00**	**13,928.62**	**25,566.09**	**0.00**	**146,390.91**	**146,390.91**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	1,311.87	2,888.70	0.00	(2,888.70)	(2,888.70)
710100	Out-of-State Travel	0.00	0.00	1,023.18	1,098.81	0.00	(1,098.81)	(1,098.81)
710400	Student or Non-Emp Travel	0.00	0.00	164.48	164.48	0.00	(164.48)	(164.48)
Subtotal: Travel		**10,000.00**	**10,000.00**	**2,499.53**	**4,151.99**	**0.00**	**5,848.01**	**5,848.01**
711100	Supplies-General	0.00	0.00	0.00	43,586.00	0.00	(43,586.00)	(43,586.00)
7112	Research Supplies	500,154.00	500,154.00	0.00	0.00	0.00	500,154.00	500,154.00
711200	Research Supplies	0.00	0.00	58,596.85	144,528.61	0.00	(144,528.61)	(144,528.61)
713000	Printing & Copying-General	0.00	0.00	105.00	195.00	0.00	(195.00)	(195.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	360.38	2,261.46	0.00	(2,261.46)	(2,261.46)
716100	Rentals & Leases-General	0.00	0.00	95.00	380.00	0.00	(380.00)	(380.00)
717200	Other Professional Services-General	0.00	0.00	6,276.00	7,228.96	1,200.00	(8,428.96)	(8,428.96)
718000	Telecom-General	0.00	0.00	221.61	1,184.92	0.00	(1,184.92)	(1,184.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.58	0.00	(42.58)	(42.58)
719100	Membership Dues & Fees	0.00	0.00	10.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**500,154.00**	**500,154.00**	**65,664.84**	**199,427.53**	**1,200.00**	**299,526.47**	**299,526.47**
***Total: 71 - Support**		**510,154.00**	**510,154.00**	**68,164.37**	**203,579.52**	**1,200.00**	**305,374.48**	**305,374.48**
721100	Assistantships	71,824.00	71,824.00	0.00	0.00	0.00	71,824.00	71,824.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**71,824.00**	**71,824.00**	**0.00**	**0.00**	**0.00**	**71,824.00**	**71,824.00**

Grant 111944 - AIRMAP 2005 Status: Active Type: Grant
Fund 111944 - AIRMAP 2005 FMGR: Talbot, Robert W

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601080 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	555,000.00	555,000.00	128,750.00	315,753.72	0.00	239,246.28	239,246.28
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**555,000.00**	**555,000.00**	**128,750.00**	**315,753.72**	**0.00**	**239,246.28**	**239,246.28**
****Total Direct Cost Expenditures**		**1,922,413.00**	**1,922,413.00**	**290,152.44**	**660,139.69**	**1,200.00**	**1,261,073.31**	**1,261,073.31**
760300	F&A Expenditures	595,971.00	595,971.00	72,576.91	154,973.68	0.00	440,997.32	440,997.32
***Total: 76 - F&A and Internal Allocations**		**595,971.00**	**595,971.00**	**72,576.91**	**154,973.68**	**0.00**	**440,997.32**	**440,997.32**
****Total Indirect Cost Expenditures**		**595,971.00**	**595,971.00**	**72,576.91**	**154,973.68**	**0.00**	**440,997.32**	**440,997.32**
*****Total Expenditures**		**2,518,384.00**	**2,518,384.00**	**362,729.35**	**815,113.37**	**1,200.00**	**1,702,070.63**	**1,702,070.63**
Revenue								
530000	Federal Programs	0.00	0.00	362,608.95	815,113.37	0.00	(815,113.37)	(815,113.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**362,608.95**	**815,113.37**	**0.00**	**(815,113.37)**	**(815,113.37)**
*****Total Revenue**		**0.00**	**0.00**	**362,608.95**	**815,113.37**	**0.00**	**(815,113.37)**	**(815,113.37)**

Grant 111944 - AIRMAP 2005 Status: Active Type: Grant
Fund 111962 - Project-Data Management FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05OAR4601080	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,977.14	0.00	(16,977.14)	(16,977.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,955.00	144,955.00	0.00	0.00	0.00	144,955.00	144,955.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,725.59	11,725.59	0.00	(11,725.59)	(11,725.59)
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	45,240.00	45,240.00
615F10	PAT	0.00	0.00	1,648.33	1,648.33	0.00	(1,648.33)	(1,648.33)
615NZ0	PAT Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	19,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**219,595.00**	**219,595.00**	**15,173.92**	**32,151.06**	**0.00**	**187,443.94**	**187,443.94**
65YF10	Full Fringe Benefit Distr Expe	58,971.00	58,971.00	715.37	8,083.49	0.00	50,887.51	50,887.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,230.84	1,230.84	0.00	(1,230.84)	(1,230.84)
***Total: 65 - Fringe Benefits**		**58,971.00**	**58,971.00**	**1,946.21**	**9,314.33**	**0.00**	**49,656.67**	**49,656.67**
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710000	In-State Travel	0.00	0.00	191.63	505.11	0.00	(505.11)	(505.11)
710100	Out-of-State Travel	0.00	0.00	283.41	283.41	0.00	(283.41)	(283.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.03	0.00	(163.03)	(163.03)
Subtotal: Travel		**35,000.00**	**35,000.00**	**475.04**	**951.55**	**0.00**	**34,048.45**	**34,048.45**
7112	Research Supplies	72,570.00	72,570.00	0.00	0.00	0.00	72,570.00	72,570.00
711200	Research Supplies	0.00	0.00	6,830.00	6,830.00	7,800.00	(14,630.00)	(14,630.00)
713000	Printing & Copying-General	0.00	0.00	180.66	240.67	0.00	(240.67)	(240.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	7.80	108.05	0.00	(108.05)	(108.05)
717200	Other Professional Services-General	0.00	0.00	3,429.10	9,647.10	0.00	(9,647.10)	(9,647.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	160.91	321.82	0.00	(321.82)	(321.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	40.02	83.98	0.00	(83.98)	(83.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	422.40	0.00	(422.40)	(422.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
Subtotal: Non-Travel Support		**72,570.00**	**72,570.00**	**10,648.49**	**17,685.17**	**7,800.00**	**47,084.83**	**47,084.83**
***Total: 71 - Support**		**107,570.00**	**107,570.00**	**11,123.53**	**18,636.72**	**7,800.00**	**81,133.28**	**81,133.28**
722110	RCM-Fin Aid Alloc-Undergrad	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
***Total: 72 - Student and/or Participant Support**		**17,956.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**17,956.00**	**17,956.00**
730001	Subcontracts 01	294,751.00	294,751.00	17,136.10	76,255.45	53,569.26	164,926.29	164,926.29
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**294,751.00**	**294,751.00**	**17,136.10**	**76,255.45**	**53,569.26**	**164,926.29**	**164,926.29**

Grant 111944 - AIRMAP 2005 Status: Active Type: Grant
Fund 111962 - Project-Data Management FMGR: Talbot, Robert W

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601080 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**698,843.00**	**698,843.00**	**45,379.76**	**136,357.56**	**61,369.26**	**501,116.18**	**501,116.18**
760300 F&A Expenditures	200,623.00	200,623.00	12,709.66	38,295.96	0.00	162,327.04	162,327.04
***Total: 76 - F&A and Internal Allocations**	**200,623.00**	**200,623.00**	**12,709.66**	**38,295.96**	**0.00**	**162,327.04**	**162,327.04**
****Total Indirect Cost Expenditures**	**200,623.00**	**200,623.00**	**12,709.66**	**38,295.96**	**0.00**	**162,327.04**	**162,327.04**
*****Total Expenditures**	**899,466.00**	**899,466.00**	**58,089.42**	**174,653.52**	**61,369.26**	**663,443.22**	**663,443.22**
Revenue							
530000 Federal Programs	0.00	0.00	58,089.42	174,653.52	0.00	(174,653.52)	(174,653.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**58,089.42**	**174,653.52**	**0.00**	**(174,653.52)**	**(174,653.52)**
*****Total Revenue**	**0.00**	**0.00**	**58,089.42**	**174,653.52**	**0.00**	**(174,653.52)**	**(174,653.52)**

Grant 111944 - AIRMAP 2005 Status: Active Type: Grant
Fund 111963 - Modeling FMGR: Talbot, Robert W

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601080 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,189.00	61,189.00	0.00	0.00	0.00	61,189.00	61,189.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,198.27	6,198.27	0.00	(6,198.27)	(6,198.27)
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	45,240.00	45,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	(4,292.31)	(4,292.31)
615F10	PAT	0.00	0.00	7,408.44	7,408.44	0.00	(7,408.44)	(7,408.44)
615NZ0	PAT Unallocated Budget (Bud Only)	96,730.00	96,730.00	0.00	0.00	0.00	96,730.00	96,730.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,797.50	2,797.50	0.00	(2,797.50)	(2,797.50)
61SNSH	Student Labor	0.00	0.00	0.00	881.25	0.00	(881.25)	(881.25)
***Total: 61 - Salaries and Wages**		**253,159.00**	**253,159.00**	**20,696.52**	**21,577.77**	**0.00**	**231,581.23**	**231,581.23**
65YF10	Full Fringe Benefit Distr Expe	78,320.00	78,320.00	3,215.23	3,215.23	0.00	75,104.77	75,104.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,209.20	1,209.20	0.00	(1,209.20)	(1,209.20)
***Total: 65 - Fringe Benefits**		**78,320.00**	**78,320.00**	**4,424.43**	**4,424.43**	**0.00**	**73,895.57**	**73,895.57**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	1,650.00	5,241.75	0.00	(5,241.75)	(5,241.75)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	34.30	676.30	0.00	(676.30)	(676.30)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**1,684.30**	**5,953.05**	**0.00**	**24,046.95**	**24,046.95**
***Total: 71 - Support**		**32,500.00**	**32,500.00**	**1,684.30**	**5,953.05**	**0.00**	**26,546.95**	**26,546.95**
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
***Total: 72 - Student and/or Participant Support**		**17,956.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**17,956.00**	**17,956.00**
****Total Direct Cost Expenditures**		**381,935.00**	**381,935.00**	**26,805.25**	**31,955.25**	**0.00**	**349,979.75**	**349,979.75**
760300	F&A Expenditures	167,430.00	167,430.00	12,062.34	14,379.84	0.00	153,050.16	153,050.16
***Total: 76 - F&A and Internal Allocations**		**167,430.00**	**167,430.00**	**12,062.34**	**14,379.84**	**0.00**	**153,050.16**	**153,050.16**
****Total Indirect Cost Expenditures**		**167,430.00**	**167,430.00**	**12,062.34**	**14,379.84**	**0.00**	**153,050.16**	**153,050.16**
*****Total Expenditures**		**549,365.00**	**549,365.00**	**38,867.59**	**46,335.09**	**0.00**	**503,029.91**	**503,029.91**
Revenue								
530000	Federal Programs	0.00	0.00	38,867.59	46,335.09	0.00	(46,335.09)	(46,335.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,867.59**	**46,335.09**	**0.00**	**(46,335.09)**	**(46,335.09)**

Grant 111944 - AIRMAP 2005 Status: Active Type: Grant
Fund 111963 - Modeling FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA05OAR4601080	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**38,867.59**	**46,335.09**	**0.00**	**(46,335.09)**	**(46,335.09)**

Grant 111944 - AIRMAP 2005 Status: Active Type: Grant
Fund 111964 - Regional Climate and Outreach FMGR: Talbot, Robert W

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601080 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,002.00	26,002.00	0.00	0.00	0.00	26,002.00	26,002.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,598.70	13,598.70	0.00	(13,598.70)	(13,598.70)
613NZ0	Grad Unallocated Budget (Bud Only)	22,620.00	22,620.00	0.00	0.00	0.00	22,620.00	22,620.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
61SNSH	Student Labor	0.00	0.00	907.50	1,245.50	0.00	(1,245.50)	(1,245.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**53,622.00**	**53,622.00**	**14,506.20**	**14,855.20**	**0.00**	**38,766.80**	**38,766.80**
65YF10	Full Fringe Benefit Distr Expe	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,237.47	1,237.47	0.00	(1,237.47)	(1,237.47)
***Total: 65 - Fringe Benefits**		**8,867.00**	**8,867.00**	**1,237.47**	**1,237.47**	**0.00**	**7,629.53**	**7,629.53**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	28.48	0.00	(28.48)	(28.48)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**28.48**	**0.00**	**2,971.52**	**2,971.52**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	36.76	2,859.47	0.00	(2,859.47)	(2,859.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.20	26.20	0.00	(26.20)	(26.20)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**62.96**	**2,885.67**	**0.00**	**7,114.33**	**7,114.33**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**62.96**	**2,914.15**	**0.00**	**10,085.85**	**10,085.85**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**84,467.00**	**84,467.00**	**15,806.63**	**19,006.82**	**0.00**	**65,460.18**	**65,460.18**
760300	F&A Expenditures	34,725.00	34,725.00	7,112.97	8,553.07	0.00	26,171.93	26,171.93
***Total: 76 - F&A and Internal Allocations**		**34,725.00**	**34,725.00**	**7,112.97**	**8,553.07**	**0.00**	**26,171.93**	**26,171.93**
****Total Indirect Cost Expenditures**		**34,725.00**	**34,725.00**	**7,112.97**	**8,553.07**	**0.00**	**26,171.93**	**26,171.93**
*****Total Expenditures**		**119,192.00**	**119,192.00**	**22,919.60**	**27,559.89**	**0.00**	**91,632.11**	**91,632.11**
Revenue								
530000	Federal Programs	0.00	0.00	22,919.60	27,559.89	0.00	(27,559.89)	(27,559.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,919.60**	**27,559.89**	**0.00**	**(27,559.89)**	**(27,559.89)**
*****Total Revenue**		**0.00**	**0.00**	**22,919.60**	**27,559.89**	**0.00**	**(27,559.89)**	**(27,559.89)**

Grant 111944 - AIRMAP 2005 | Status: Active | Type: Grant
Fund 111965 - Chief Scientist | FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA05OAR4601080	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,746.89	50,095.83	0.00	(50,095.83)	(50,095.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,445.00	52,445.00	0.00	0.00	0.00	52,445.00	52,445.00
***Total: 61 - Salaries and Wages**		**52,445.00**	**52,445.00**	**8,746.89**	**50,095.83**	**0.00**	**2,349.17**	**2,349.17**
65YF10	Full Fringe Benefit Distr Expe	22,761.00	22,761.00	3,796.14	21,741.55	0.00	1,019.45	1,019.45
***Total: 65 - Fringe Benefits**		**22,761.00**	**22,761.00**	**3,796.14**	**21,741.55**	**0.00**	**1,019.45**	**1,019.45**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,962.06	0.00	(1,962.06)	(1,962.06)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**0.00**	**1,962.06**	**0.00**	**17,037.94**	**17,037.94**
***Total: 71 - Support**		**19,000.00**	**19,000.00**	**0.00**	**1,962.06**	**0.00**	**17,037.94**	**17,037.94**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**99,206.00**	**99,206.00**	**12,543.03**	**73,799.44**	**0.00**	**25,406.56**	**25,406.56**
760300	F&A Expenditures	43,335.00	43,335.00	5,644.37	33,209.74	0.00	10,125.26	10,125.26
***Total: 76 - F&A and Internal Allocations**		**43,335.00**	**43,335.00**	**5,644.37**	**33,209.74**	**0.00**	**10,125.26**	**10,125.26**
****Total Indirect Cost Expenditures**		**43,335.00**	**43,335.00**	**5,644.37**	**33,209.74**	**0.00**	**10,125.26**	**10,125.26**
*****Total Expenditures**		**142,541.00**	**142,541.00**	**18,187.40**	**107,009.18**	**0.00**	**35,531.82**	**35,531.82**
Revenue								
530000	Federal Programs	0.00	0.00	18,187.40	107,009.18	0.00	(107,009.18)	(107,009.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,187.40**	**107,009.18**	**0.00**	**(107,009.18)**	**(107,009.18)**
*****Total Revenue**		**0.00**	**0.00**	**18,187.40**	**107,009.18**	**0.00**	**(107,009.18)**	**(107,009.18)**

Grant 111953 - Targeted Wind Sensing
Fund 111953 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601124 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,129.41	0.00	(32,129.41)	(32,129.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,687.00	110,687.00	0.00	0.00	0.00	110,687.00	110,687.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	23,113.74	23,113.74	0.00	(23,113.74)	(23,113.74)
611Q90	Post Doc	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,160.00	45,160.00	0.00	0.00	0.00	45,160.00	45,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,123.10	8,123.10	0.00	(8,123.10)	(8,123.10)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	189,640.00	189,640.00	0.00	0.00	0.00	189,640.00	189,640.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,390.00	3,390.00	0.00	(3,390.00)	(3,390.00)
61SNSH	Student Labor	0.00	0.00	5,689.50	5,689.50	0.00	(5,689.50)	(5,689.50)
61SNZ0	Student Labor Unallocated(Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: 61 - Salaries and Wages**		**470,487.00**	**470,487.00**	**40,316.34**	**72,445.75**	**0.00**	**398,041.25**	**398,041.25**
65YF10	Full Fringe Benefit Distr Expe	132,377.00	132,377.00	0.00	13,944.14	0.00	118,432.86	118,432.86
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,151.06	3,151.06	0.00	(3,151.06)	(3,151.06)
***Total: 65 - Fringe Benefits**		**132,377.00**	**132,377.00**	**3,151.06**	**17,095.20**	**0.00**	**115,281.80**	**115,281.80**
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
7112	Research Supplies	194,790.00	194,790.00	0.00	0.00	0.00	194,790.00	194,790.00
714010	Postage-Off Campus Mail Services	0.00	0.00	18.28	18.28	0.00	(18.28)	(18.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**194,790.00**	**194,790.00**	**18.28**	**18.28**	**0.00**	**194,771.72**	**194,771.72**
***Total: 71 - Support**		**219,790.00**	**219,790.00**	**18.28**	**18.28**	**0.00**	**219,771.72**	**219,771.72**
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
***Total: 72 - Student and/or Participant Support**		**17,956.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**17,956.00**	**17,956.00**
730001	Subcontracts 01	275,402.00	275,402.00	0.00	0.00	75,000.00	200,402.00	200,402.00
730002	Subcontracts 02	0.00	0.00	8,426.93	13,895.49	186,506.51	(200,402.00)	(200,402.00)
***Total: 73 - Subcontracts**		**275,402.00**	**275,402.00**	**8,426.93**	**13,895.49**	**261,506.51**	**0.00**	**0.00**
740000	Cap Equipment	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
****Total Direct Cost Expenditures**		**1,161,012.00**	**1,161,012.00**	**51,912.61**	**103,454.72**	**261,506.51**	**796,050.77**	**796,050.77**

Grant 111953 - Targeted Wind Sensing
Fund 111953 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05OAR4601124	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	401,421.00	401,421.00	23,360.66	46,554.59	0.00	354,866.41	354,866.41
***Total: 76 - F&A and Internal Allocations**	**401,421.00**	**401,421.00**	**23,360.66**	**46,554.59**	**0.00**	**354,866.41**	**354,866.41**
****Total Indirect Cost Expenditures**	**401,421.00**	**401,421.00**	**23,360.66**	**46,554.59**	**0.00**	**354,866.41**	**354,866.41**
*****Total Expenditures**	**1,562,433.00**	**1,562,433.00**	**75,273.27**	**150,009.31**	**261,506.51**	**1,150,917.18**	**1,150,917.18**
Revenue							
530000 Federal Programs	0.00	0.00	75,273.27	150,009.31	0.00	(150,009.31)	(150,009.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**75,273.27**	**150,009.31**	**0.00**	**(150,009.31)**	**(150,009.31)**
*****Total Revenue**	**0.00**	**0.00**	**75,273.27**	**150,009.31**	**0.00**	**(150,009.31)**	**(150,009.31)**

Grant 111957 - NE Integrated Science & Assess
Fund 111957 - New England Integrated Sciences

Status: Active
FMGR: Wake, Cameron P

Type: Other

PI: Wake, Cameron P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: DG133R05SE6449 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/15/2005 - 11/14/2006

Fund Information
Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,030.00	13,030.00	0.00	0.00	0.00	13,030.00	13,030.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,900.11	0.00	(9,900.11)	(9,900.11)
613NZ0	Grad Unallocated Budget (Bud Only)	14,200.00	9,900.00	0.00	0.00	0.00	14,200.00	9,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,400.00	2,843.00	0.00	0.00	0.00	17,400.00	2,843.00
61SNSH	Student Labor	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	300.00	0.00	0.00	0.00	2,000.00	300.00
***Total: 61 - Salaries and Wages**		**46,630.00**	**26,073.00**	**3,000.00**	**12,900.11**	**0.00**	**33,729.89**	**13,172.89**
65YF10	Full Fringe Benefit Distr Expe	11,506.00	5,188.00	0.00	0.00	0.00	11,506.00	5,188.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**11,506.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**11,506.00**	**5,188.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**235.41**	**0.00**	**1,764.59**	**1,764.59**
7112	Research Supplies	2,000.00	28,875.00	0.00	0.00	0.00	2,000.00	28,875.00
711200	Research Supplies	0.00	0.00	97.00	97.00	0.00	(97.00)	(97.00)
717200	Other Professional Services-General	0.00	0.00	11,300.00	11,300.00	22,200.00	(33,500.00)	(33,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.89	0.00	(30.89)	(30.89)
Subtotal: Non-Travel Support		**2,000.00**	**28,875.00**	**11,397.00**	**11,427.89**	**22,200.00**	**(31,627.89)**	**(4,752.89)**
***Total: 71 - Support**		**4,000.00**	**30,875.00**	**11,397.00**	**11,663.30**	**22,200.00**	**(29,863.30)**	**(2,988.30)**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,844.00	0.00	(4,844.00)	(4,844.00)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**4,844.00**	**0.00**	**4,134.00**	**4,134.00**
****Total Direct Cost Expenditures**		**71,114.00**	**71,114.00**	**14,397.00**	**29,407.41**	**22,200.00**	**19,506.59**	**19,506.59**
760300	F&A Expenditures	28,583.00	28,583.00	6,478.65	11,053.51	0.00	17,529.49	17,529.49
***Total: 76 - F&A and Internal Allocations**		**28,583.00**	**28,583.00**	**6,478.65**	**11,053.51**	**0.00**	**17,529.49**	**17,529.49**
****Total Indirect Cost Expenditures**		**28,583.00**	**28,583.00**	**6,478.65**	**11,053.51**	**0.00**	**17,529.49**	**17,529.49**
*****Total Expenditures**		**99,697.00**	**99,697.00**	**20,875.65**	**40,460.92**	**22,200.00**	**37,036.08**	**37,036.08**
Revenue								
530000	Federal Programs	0.00	0.00	20,875.65	40,460.92	0.00	(40,460.92)	(40,460.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,875.65**	**40,460.92**	**0.00**	**(40,460.92)**	**(40,460.92)**

Grant 111957 - NE Integrated Science & Assess
Fund 111957 - New England Integrated Sciences

Status: Active
FMGR: Wake, Cameron P

Type: Other

PI:	Wake, Cameron P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	DG133R05SE6449	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/15/2005 - 11/14/2006		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**20,875.65**	**40,460.92**	**0.00**	**(40,460.92)**	**(40,460.92)**

Grant 111957 - NE Integrated Science & Assess
Fund 111957 - New England Integrated Sciences

Status: Active
FMGR: Wake, Cameron P

Type: Other

PI:	Wake, Cameron P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	DG133R05SE6449	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/15/2005 - 11/14/2006		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111968 - NE Ctr for Atmospheric Science
Fund 111968 - NE Ctr for Atmospheric Science

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601144 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,323.00	10,323.00	0.00	0.00	0.00	10,323.00	10,323.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,589.91	1,589.91	0.00	(1,589.91)	(1,589.91)
611Q90	Post Doc	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10	PAT	0.00	0.00	0.00	20,260.20	0.00	(20,260.20)	(20,260.20)
615NZ0	PAT Unallocated Budget (Bud Only)	89,725.00	89,725.00	0.00	0.00	0.00	89,725.00	89,725.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,205.95	8,676.55	0.00	(8,676.55)	(8,676.55)
***Total: 61 - Salaries and Wages**		**120,048.00**	**120,048.00**	**4,795.86**	**30,526.66**	**0.00**	**89,521.34**	**89,521.34**
65YF10	Full Fringe Benefit Distr Expe	47,310.00	47,310.00	0.00	8,792.96	0.00	38,517.04	38,517.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	436.44	934.28	0.00	(934.28)	(934.28)
***Total: 65 - Fringe Benefits**		**47,310.00**	**47,310.00**	**436.44**	**9,727.24**	**0.00**	**37,582.76**	**37,582.76**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**112.00**	**0.00**	**14,888.00**	**14,888.00**
7112	Research Supplies	79,657.00	79,657.00	0.00	0.00	0.00	79,657.00	79,657.00
711200	Research Supplies	0.00	0.00	369.37	6,700.31	0.00	(6,700.31)	(6,700.31)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.80	0.00	(14.80)	(14.80)
Subtotal: Non-Travel Support		**99,657.00**	**99,657.00**	**369.37**	**6,718.61**	**0.00**	**92,938.39**	**92,938.39**
***Total: 71 - Support**		**114,657.00**	**114,657.00**	**369.37**	**6,830.61**	**0.00**	**107,826.39**	**107,826.39**
730001	Subcontracts 01	689,243.00	689,243.00	126,243.54	395,802.17	341,407.53	(47,966.70)	(47,966.70)
***Total: 73 - Subcontracts**		**689,243.00**	**689,243.00**	**126,243.54**	**395,802.17**	**341,407.53**	**(47,966.70)**	**(47,966.70)**
740000	Cap Equipment	266,000.00	266,000.00	0.00	71,202.76	21,530.00	173,267.24	173,267.24
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**266,000.00**	**266,000.00**	**0.00**	**71,202.76**	**21,530.00**	**173,267.24**	**173,267.24**
****Total Direct Cost Expenditures**		**1,237,258.00**	**1,237,258.00**	**131,845.21**	**514,089.44**	**362,937.53**	**360,231.03**	**360,231.03**
760300	F&A Expenditures	141,227.00	141,227.00	2,520.74	32,438.04	0.00	108,788.96	108,788.96
***Total: 76 - F&A and Internal Allocations**		**141,227.00**	**141,227.00**	**2,520.74**	**32,438.04**	**0.00**	**108,788.96**	**108,788.96**
****Total Indirect Cost Expenditures**		**141,227.00**	**141,227.00**	**2,520.74**	**32,438.04**	**0.00**	**108,788.96**	**108,788.96**
*****Total Expenditures**		**1,378,485.00**	**1,378,485.00**	**134,365.95**	**546,527.48**	**362,937.53**	**469,019.99**	**469,019.99**

Grant 111968 - NE Ctr for Atmospheric Science
Fund 111968 - NE Ctr for Atmospheric Science

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05OAR4601144	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	134,365.95	546,527.48	0.00	(546,527.48)	(546,527.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**134,365.95**	**546,527.48**	**0.00**	**(546,527.48)**	**(546,527.48)**
*****Total Revenue**	**0.00**	**0.00**	**134,365.95**	**546,527.48**	**0.00**	**(546,527.48)**	**(546,527.48)**

Grant 111A35 - White Water-to-Blue Water
Fund 111A35 - White Water-to-Blue Water

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4600022 CFDA #: 11.460
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2008

Fund Information
Effective Date: 5/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	133,179.00	133,179.00	0.00	0.00	0.00	133,179.00	133,179.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,492.30	9,492.30	0.00	(9,492.30)	(9,492.30)
613NZ0	Grad Unallocated Budget (Bud Only)	45,340.00	45,340.00	0.00	0.00	0.00	45,340.00	45,340.00
615NZ0	PAT Unallocated Budget (Bud Only)	209,179.00	209,179.00	0.00	0.00	0.00	209,179.00	209,179.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**393,698.00**	**393,698.00**	**9,492.30**	**9,492.30**	**0.00**	**384,205.70**	**384,205.70**
65YF10	Full Fringe Benefit Distr Expe	140,167.00	140,167.00	0.00	0.00	0.00	140,167.00	140,167.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	863.79	863.79	0.00	(863.79)	(863.79)
***Total: 65 - Fringe Benefits**		**140,167.00**	**140,167.00**	**863.79**	**863.79**	**0.00**	**139,303.21**	**139,303.21**
710	Travel	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
Subtotal: Travel		**15,290.00**	**15,290.00**	**0.00**	**0.00**	**0.00**	**15,290.00**	**15,290.00**
7112	Research Supplies	40,352.00	40,352.00	0.00	0.00	0.00	40,352.00	40,352.00
717000	Consulting-General	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
Subtotal: Non-Travel Support		**70,352.00**	**40,352.00**	**0.00**	**0.00**	**0.00**	**70,352.00**	**40,352.00**
***Total: 71 - Support**		**85,642.00**	**55,642.00**	**0.00**	**0.00**	**0.00**	**85,642.00**	**55,642.00**
721100	Assistantships	20,396.00	20,396.00	0.00	0.00	0.00	20,396.00	20,396.00
***Total: 72 - Student and/or Participant Support**		**20,396.00**	**20,396.00**	**0.00**	**0.00**	**0.00**	**20,396.00**	**20,396.00**
730001	Subcontracts 01	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 73 - Subcontracts**		**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**659,903.00**	**659,903.00**	**10,356.09**	**10,356.09**	**0.00**	**649,546.91**	**649,546.91**
760300	F&A Expenditures	276,528.00	276,528.00	4,660.26	4,660.26	0.00	271,867.74	271,867.74
***Total: 76 - F&A and Internal Allocations**		**276,528.00**	**276,528.00**	**4,660.26**	**4,660.26**	**0.00**	**271,867.74**	**271,867.74**
****Total Indirect Cost Expenditures**		**276,528.00**	**276,528.00**	**4,660.26**	**4,660.26**	**0.00**	**271,867.74**	**271,867.74**
*****Total Expenditures**		**936,431.00**	**936,431.00**	**15,016.35**	**15,016.35**	**0.00**	**921,414.65**	**921,414.65**
Revenue								
530000	Federal Programs	0.00	0.00	15,016.35	15,016.35	0.00	(15,016.35)	(15,016.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,016.35**	**15,016.35**	**0.00**	**(15,016.35)**	**(15,016.35)**
*****Total Revenue**		**0.00**	**0.00**	**15,016.35**	**15,016.35**	**0.00**	**(15,016.35)**	**(15,016.35)**

Grant 13G067 - GRANIT 2005 | Status: Active | Type: Cooperative Agreement
Fund 13G067 - GRANIT 2005 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,540.86	0.00	(33,540.86)	(33,540.86)
615NZ0	PAT Unallocated Budget (Bud Only)	36,750.00	37,003.00	0.00	0.00	0.00	36,750.00	37,003.00
617F10	Operating Staff	0.00	0.00	0.00	3,236.40	0.00	(3,236.40)	(3,236.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**36,750.00**	**37,003.00**	**0.00**	**37,002.26**	**0.00**	**(252.26)**	**0.74**
65YF10	Full Fringe Benefit Distr Expe	14,884.00	14,730.00	0.00	14,716.46	0.00	167.54	13.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
***Total: 65 - Fringe Benefits**		**14,884.00**	**14,730.00**	**0.00**	**14,735.36**	**0.00**	**148.64**	**(5.36)**
710	Travel	900.00	801.00	0.00	0.00	0.00	900.00	801.00
710000	In-State Travel	0.00	0.00	0.00	261.23	0.00	(261.23)	(261.23)
Subtotal: Travel		**900.00**	**801.00**	**0.00**	**261.23**	**0.00**	**638.77**	**539.77**
7112	Research Supplies	901.00	901.00	0.00	0.00	0.00	901.00	901.00
711200	Research Supplies	0.00	0.00	0.00	671.88	0.00	(671.88)	(671.88)
713000	Printing & Copying-General	0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	217.39	0.00	(217.39)	(217.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**901.00**	**901.00**	**0.00**	**1,127.03**	**0.00**	**(226.03)**	**(226.03)**
***Total: 71 - Support**		**1,801.00**	**1,702.00**	**0.00**	**1,388.26**	**0.00**	**412.74**	**313.74**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	403.50	0.00	(403.50)	(403.50)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**403.50**	**0.00**	**(403.50)**	**(403.50)**
****Total Direct Cost Expenditures**		**53,435.00**	**53,435.00**	**0.00**	**53,529.38**	**0.00**	**(94.38)**	**(94.38)**
760300	F&A Expenditures	16,565.00	16,565.00	0.00	16,469.00	0.00	96.00	96.00
***Total: 76 - F&A and Internal Allocations**		**16,565.00**	**16,565.00**	**0.00**	**16,469.00**	**0.00**	**96.00**	**96.00**
****Total Indirect Cost Expenditures**		**16,565.00**	**16,565.00**	**0.00**	**16,469.00**	**0.00**	**96.00**	**96.00**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**69,998.38**	**0.00**	**1.62**	**1.62**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	69,998.38	0.00	(69,998.38)	(69,998.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,998.38**	**0.00**	**(69,998.38)**	**(69,998.38)**

Grant 13G067 - GRANIT 2005 Status: Active Type: Cooperative Agreement
Fund 13G067 - GRANIT 2005 FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**69,998.38**	**0.00**	**(69,998.38)**	**(69,998.38)**

Grant 13G069 - 2006 GRANIT
Fund 13G069 - NH GRANIT FY06

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Rubin, Fay A
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,063.00	24,678.00	0.00	0.00	0.00	25,063.00	24,678.00
615F10	PAT	0.00	0.00	0.00	39,107.62	0.00	(39,107.62)	(39,107.62)
615NZ0	PAT Unallocated Budget (Bud Only)	14,388.00	14,430.00	0.00	0.00	0.00	14,388.00	14,430.00
***Total: 61 - Salaries and Wages**		**39,451.00**	**39,108.00**	**0.00**	**39,107.62**	**0.00**	**343.38**	**0.38**
65YF10	Full Fringe Benefit Distr Expe	17,121.00	16,973.00	0.00	16,972.63	0.00	148.37	0.37
***Total: 65 - Fringe Benefits**		**17,121.00**	**16,973.00**	**0.00**	**16,972.63**	**0.00**	**148.37**	**0.37**
710	Travel	878.00	817.00	0.00	0.00	0.00	878.00	817.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	462.77	0.00	(462.77)	(462.77)
Subtotal: Travel		**878.00**	**817.00**	**0.00**	**462.77**	**0.00**	**415.23**	**354.23**
7112	Research Supplies	7,435.00	7,987.00	0.00	0.00	0.00	7,435.00	7,987.00
711200	Research Supplies	0.00	0.00	0.00	6,908.72	0.00	(6,908.72)	(6,908.72)
714000	Postage-General	0.00	0.00	20.81	99.55	0.00	(99.55)	(99.55)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,300.00	1,300.00	0.00	(1,300.00)	(1,300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.22	23.92	0.00	(23.92)	(23.92)
Subtotal: Non-Travel Support		**7,435.00**	**7,987.00**	**1,323.03**	**8,332.19**	**0.00**	**(897.19)**	**(345.19)**
***Total: 71 - Support**		**8,313.00**	**8,804.00**	**1,323.03**	**8,794.96**	**0.00**	**(481.96)**	**9.04**
****Total Direct Cost Expenditures**		**64,885.00**	**64,885.00**	**1,323.03**	**64,875.21**	**0.00**	**9.79**	**9.79**
760300	F&A Expenditures	20,115.00	20,115.00	410.14	20,111.31	0.00	3.69	3.69
***Total: 76 - F&A and Internal Allocations**		**20,115.00**	**20,115.00**	**410.14**	**20,111.31**	**0.00**	**3.69**	**3.69**
****Total Indirect Cost Expenditures**		**20,115.00**	**20,115.00**	**410.14**	**20,111.31**	**0.00**	**3.69**	**3.69**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**1,733.17**	**84,986.52**	**0.00**	**13.48**	**13.48**
Revenue								
530100	NH State Programs	0.00	0.00	1,733.17	84,986.52	0.00	(84,986.52)	(84,986.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,733.17**	**84,986.52**	**0.00**	**(84,986.52)**	**(84,986.52)**
*****Total Revenue**		**0.00**	**0.00**	**1,733.17**	**84,986.52**	**0.00**	**(84,986.52)**	**(84,986.52)**

Grant 13G070 - FEMA Map Modernization Management
Fund 13G070 - FEMA Map Modernization Management

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	NONE	CFDA #: 97.070	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	11/02/2005 - 09/30/2006		

Fund Information

Effective Date:	11/2/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,266.00	6,266.00	0.00	0.00	0.00	6,266.00	6,266.00
615F10	PAT	0.00	0.00	5,439.09	29,835.71	0.00	(29,835.71)	(29,835.71)
615NZ0	PAT Unallocated Budget (Bud Only)	37,462.00	37,462.00	0.00	0.00	0.00	37,462.00	37,462.00
***Total: 61 - Salaries and Wages**		**43,728.00**	**43,728.00**	**5,439.09**	**29,835.71**	**0.00**	**13,892.29**	**13,892.29**
65YF10	Full Fringe Benefit Distr Expe	18,978.00	18,978.00	2,360.58	12,948.78	0.00	6,029.22	6,029.22
***Total: 65 - Fringe Benefits**		**18,978.00**	**18,978.00**	**2,360.58**	**12,948.78**	**0.00**	**6,029.22**	**6,029.22**
710	Travel	2,695.00	2,695.00	0.00	0.00	0.00	2,695.00	2,695.00
710000	In-State Travel	0.00	0.00	75.65	152.64	0.00	(152.64)	(152.64)
710100	Out-of-State Travel	0.00	0.00	1,359.05	2,106.17	0.00	(2,106.17)	(2,106.17)
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
Subtotal: Travel		**2,695.00**	**2,695.00**	**1,434.70**	**3,103.81**	**0.00**	**(408.81)**	**(408.81)**
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200	Research Supplies	0.00	0.00	5.48	1,129.82	0.00	(1,129.82)	(1,129.82)
713000	Printing & Copying-General	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,715.18	1,715.18	0.00	(1,715.18)	(1,715.18)
717200	Other Professional Services-General	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**1,800.66**	**3,128.34**	**0.00**	**18,371.66**	**18,371.66**
***Total: 71 - Support**		**24,195.00**	**24,195.00**	**3,235.36**	**6,232.15**	**0.00**	**17,962.85**	**17,962.85**
740000	Cap Equipment	5,100.00	5,100.00	0.00	5,100.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,100.00**	**5,100.00**	**0.00**	**5,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**92,001.00**	**92,001.00**	**11,035.03**	**54,116.64**	**0.00**	**37,884.36**	**37,884.36**
760300	F&A Expenditures	29,720.00	29,720.00	3,774.00	16,763.65	0.00	12,956.35	12,956.35
***Total: 76 - F&A and Internal Allocations**		**29,720.00**	**29,720.00**	**3,774.00**	**16,763.65**	**0.00**	**12,956.35**	**12,956.35**
****Total Indirect Cost Expenditures**		**29,720.00**	**29,720.00**	**3,774.00**	**16,763.65**	**0.00**	**12,956.35**	**12,956.35**
*****Total Expenditures**		**121,721.00**	**121,721.00**	**14,809.03**	**70,880.29**	**0.00**	**50,840.71**	**50,840.71**
Revenue								
530100	NH State Programs	0.00	0.00	14,809.03	70,880.29	0.00	(70,880.29)	(70,880.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,809.03**	**70,880.29**	**0.00**	**(70,880.29)**	**(70,880.29)**

Grant 13G070 - FEMA Map Modernization Management
Fund 13G070 - FEMA Map Modernization Management

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	NONE	CFDA #: 97.070	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	11/02/2005 - 09/30/2006		

Fund Information

Effective Date:	11/2/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**14,809.03**	**70,880.29**	**0.00**	**(70,880.29)**	**(70,880.29)**

Grant 13R120 - Forest Stands Mapping Phase III | Status: Active | Type: Cooperative Agreement
Fund 13R120 - Forest Stands Mapping Phase III | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 06/30/2006		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,374.27	0.00	(5,374.27)	(5,374.27)
615NZ0	PAT Unallocated Budget (Bud Only)	4,750.00	5,280.00	0.00	0.00	0.00	4,750.00	5,280.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,766.00	0.00	(2,766.00)	(2,766.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,101.00	3,101.00	0.00	0.00	0.00	3,101.00	3,101.00
***Total: 61 - Salaries and Wages**		**7,851.00**	**8,381.00**	**0.00**	**8,380.27**	**0.00**	**(529.27)**	**0.73**
65YF10	Full Fringe Benefit Distr Expe	2,344.00	2,607.00	0.00	2,332.47	0.00	11.53	274.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	273.55	0.00	(273.55)	(273.55)
***Total: 65 - Fringe Benefits**		**2,344.00**	**2,607.00**	**0.00**	**2,606.02**	**0.00**	**(262.02)**	**0.98**
710	Travel	250.00	0.00	0.00	0.00	0.00	250.00	0.00
Subtotal: Travel		**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**
7112	Research Supplies	732.00	189.00	0.00	0.00	0.00	732.00	189.00
711200	Research Supplies	0.00	0.00	0.00	74.87	0.00	(74.87)	(74.87)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	114.00	114.00	0.00	(114.00)	(114.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**732.00**	**189.00**	**114.00**	**188.87**	**0.00**	**543.13**	**0.13**
***Total: 71 - Support**		**982.00**	**189.00**	**114.00**	**188.87**	**0.00**	**793.13**	**0.13**
****Total Direct Cost Expenditures**		**11,177.00**	**11,177.00**	**114.00**	**11,175.16**	**0.00**	**1.84**	**1.84**
760300	F&A Expenditures	3,823.00	3,823.00	38.99	3,821.92	0.00	1.08	1.08
***Total: 76 - F&A and Internal Allocations**		**3,823.00**	**3,823.00**	**38.99**	**3,821.92**	**0.00**	**1.08**	**1.08**
****Total Indirect Cost Expenditures**		**3,823.00**	**3,823.00**	**38.99**	**3,821.92**	**0.00**	**1.08**	**1.08**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**152.99**	**14,997.08**	**0.00**	**2.92**	**2.92**
Revenue								
530100	NH State Programs	0.00	0.00	152.99	14,997.08	0.00	(14,997.08)	(14,997.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**152.99**	**14,997.08**	**0.00**	**(14,997.08)**	**(14,997.08)**
*****Total Revenue**		**0.00**	**0.00**	**152.99**	**14,997.08**	**0.00**	**(14,997.08)**	**(14,997.08)**

Grant 13T037 - Municipal GIS Pilot Study
Fund 13T037 - Municipal GIS Pilot Study

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	5/17/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 20.515	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/17/2006 - 04/30/2007		Rev Account:	530100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,337.85	6,337.85	0.00	(6,337.85)	(6,337.85)
615NZ0	PAT Unallocated Budget (Bud Only)	17,955.00	17,955.00	0.00	0.00	0.00	17,955.00	17,955.00
***Total: 61 - Salaries and Wages**		**17,955.00**	**17,955.00**	**6,337.85**	**6,337.85**	**0.00**	**11,617.15**	**11,617.15**
65YF10	Full Fringe Benefit Distr Expe	7,792.00	7,792.00	2,750.62	2,750.62	0.00	5,041.38	5,041.38
***Total: 65 - Fringe Benefits**		**7,792.00**	**7,792.00**	**2,750.62**	**2,750.62**	**0.00**	**5,041.38**	**5,041.38**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
7112	Research Supplies	32,303.00	32,303.00	0.00	0.00	0.00	32,303.00	32,303.00
Subtotal: Non-Travel Support		**32,303.00**	**32,303.00**	**0.00**	**0.00**	**0.00**	**32,303.00**	**32,303.00**
***Total: 71 - Support**		**32,603.00**	**32,603.00**	**0.00**	**0.00**	**0.00**	**32,603.00**	**32,603.00**
****Total Direct Cost Expenditures**		**58,350.00**	**58,350.00**	**9,088.47**	**9,088.47**	**0.00**	**49,261.53**	**49,261.53**
760300	F&A Expenditures	19,956.00	19,956.00	3,108.27	3,108.27	0.00	16,847.73	16,847.73
***Total: 76 - F&A and Internal Allocations**		**19,956.00**	**19,956.00**	**3,108.27**	**3,108.27**	**0.00**	**16,847.73**	**16,847.73**
****Total Indirect Cost Expenditures**		**19,956.00**	**19,956.00**	**3,108.27**	**3,108.27**	**0.00**	**16,847.73**	**16,847.73**
*****Total Expenditures**		**78,306.00**	**78,306.00**	**12,196.74**	**12,196.74**	**0.00**	**66,109.26**	**66,109.26**
Revenue								
530100	NH State Programs	0.00	0.00	12,196.74	12,196.74	0.00	(12,196.74)	(12,196.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,196.74**	**12,196.74**	**0.00**	**(12,196.74)**	**(12,196.74)**
*****Total Revenue**		**0.00**	**0.00**	**12,196.74**	**12,196.74**	**0.00**	**(12,196.74)**	**(12,196.74)**

Grant 13V064 - Surficial Geology - Phase III
Fund 13V064 - Surficial Geology - Phase III

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	State of New Hampshire Miscellaneous Sponsor		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/23/2005 - 12/31/2005		

Fund Information

Effective Date:	3/23/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,988.00	12,680.00	0.00	0.00	0.00	12,988.00	12,680.00
615F10	PAT	0.00	0.00	0.00	5,410.50	0.00	(5,410.50)	(5,410.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,578.50	0.00	(2,578.50)	(2,578.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNSH	Student Labor	0.00	1,051.00	0.00	5,705.50	0.00	(5,705.50)	(4,654.50)
***Total: 61 - Salaries and Wages**		**12,988.00**	**13,731.00**	**0.00**	**13,730.50**	**0.00**	**(742.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,423.00	0.00	2,188.18	0.00	699.82	234.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
***Total: 65 - Fringe Benefits**		**2,888.00**	**2,423.00**	**0.00**	**2,422.83**	**0.00**	**465.17**	**0.17**
7112	Research Supplies	1,071.00	793.00	0.00	0.00	0.00	1,071.00	793.00
711200	Research Supplies	0.00	0.00	0.00	782.19	0.00	(782.19)	(782.19)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,071.00**	**793.00**	**0.00**	**782.19**	**0.00**	**288.81**	**10.81**
***Total: 71 - Support**		**1,071.00**	**793.00**	**0.00**	**782.19**	**0.00**	**288.81**	**10.81**
****Total Direct Cost Expenditures**		**16,947.00**	**16,947.00**	**0.00**	**16,935.52**	**0.00**	**11.48**	**11.48**
760300	F&A Expenditures	5,253.00	5,253.00	0.00	5,250.03	0.00	2.97	2.97
***Total: 76 - F&A and Internal Allocations**		**5,253.00**	**5,253.00**	**0.00**	**5,250.03**	**0.00**	**2.97**	**2.97**
****Total Indirect Cost Expenditures**		**5,253.00**	**5,253.00**	**0.00**	**5,250.03**	**0.00**	**2.97**	**2.97**
*****Total Expenditures**		**22,200.00**	**22,200.00**	**0.00**	**22,185.55**	**0.00**	**14.45**	**14.45**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,185.55	0.00	(22,185.55)	(22,185.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,185.55**	**0.00**	**(22,185.55)**	**(22,185.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,185.55**	**0.00**	**(22,185.55)**	**(22,185.55)**

Grant 13V084 - Surficial Geologic Maps
Fund 13V084 - Surficial Geologic Maps

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: 15.810	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/21/2006 - 12/31/2006		

Fund Information

Effective Date:	6/21/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,795.00	3,795.00	0.00	0.00	0.00	3,795.00	3,795.00
***Total: 61 - Salaries and Wages**		**6,795.00**	**6,795.00**	**0.00**	**0.00**	**0.00**	**6,795.00**	**6,795.00**
65YF10	Full Fringe Benefit Distr Expe	1,647.00	1,647.00	0.00	0.00	0.00	1,647.00	1,647.00
***Total: 65 - Fringe Benefits**		**1,647.00**	**1,647.00**	**0.00**	**0.00**	**0.00**	**1,647.00**	**1,647.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	15.24	15.24	0.00	(15.24)	(15.24)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**15.24**	**15.24**	**0.00**	**484.76**	**484.76**
***Total: 71 - Support**		**500.00**	**500.00**	**15.24**	**15.24**	**0.00**	**484.76**	**484.76**
****Total Direct Cost Expenditures**		**8,942.00**	**8,942.00**	**15.24**	**15.24**	**0.00**	**8,926.76**	**8,926.76**
760300	F&A Expenditures	3,058.00	3,058.00	5.21	5.21	0.00	3,052.79	3,052.79
***Total: 76 - F&A and Internal Allocations**		**3,058.00**	**3,058.00**	**5.21**	**5.21**	**0.00**	**3,052.79**	**3,052.79**
****Total Indirect Cost Expenditures**		**3,058.00**	**3,058.00**	**5.21**	**5.21**	**0.00**	**3,052.79**	**3,052.79**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**20.45**	**20.45**	**0.00**	**11,979.55**	**11,979.55**
Revenue								
530100	NH State Programs	0.00	0.00	20.45	20.45	0.00	(20.45)	(20.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20.45**	**20.45**	**0.00**	**(20.45)**	**(20.45)**
*****Total Revenue**		**0.00**	**0.00**	**20.45**	**20.45**	**0.00**	**(20.45)**	**(20.45)**

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,794.53	0.00	(54,794.53)	(54,794.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	118,196.00	0.00	0.00	0.00	121,800.00	118,196.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,792.28	0.00	(92,792.28)	(92,792.28)
613N70	Graduate Fellow	0.00	0.00	0.00	25,375.09	0.00	(25,375.09)	(25,375.09)
613NZ0	Grad Unallocated Budget (Bud Only)	117,450.00	157,584.00	0.00	0.00	0.00	117,450.00	157,584.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	71,750.00	0.00	(71,750.00)	(71,750.00)
615F10	PAT	0.00	0.00	0.00	52,345.21	0.00	(52,345.21)	(52,345.21)
615NZ0	PAT Unallocated Budget (Bud Only)	13,481.00	92,460.00	0.00	0.00	0.00	13,481.00	92,460.00
616F10	Extension Educator	0.00	0.00	0.00	38,326.35	0.00	(38,326.35)	(38,326.35)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,920.00	0.00	(18,920.00)	(18,920.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,480.00	0.00	(8,480.00)	(8,480.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH	Student Labor	0.00	0.00	0.00	13,573.95	0.00	(13,573.95)	(13,573.95)
61SNWS	College Work Study	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
***Total: 61 - Salaries and Wages**		**263,331.00**	**378,840.00**	**0.00**	**380,660.76**	**0.00**	**(117,329.76)**	**(1,820.76)**
65YF10	Full Fringe Benefit Distr Expe	39,442.00	65,081.00	0.00	58,864.43	0.00	(19,422.43)	6,216.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,944.71	0.00	(6,944.71)	(6,944.71)
***Total: 65 - Fringe Benefits**		**39,442.00**	**65,081.00**	**0.00**	**65,809.14**	**0.00**	**(26,367.14)**	**(728.14)**
7100	In-State Travel	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
710000	In-State Travel	11,650.00	12,790.00	0.00	6,918.39	0.00	4,731.61	5,871.61
7101	Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	(4,219.86)	(4,219.86)
710100	Out-of-State Travel	0.00	0.00	0.00	16,034.82	0.00	(16,034.82)	(16,034.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710300	Conference Registration Fees	0.00	0.00	0.00	4,002.50	0.00	(4,002.50)	(4,002.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,338.08	0.00	(8,338.08)	(8,338.08)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
710Z	Travel-Other	11,650.00	28,467.00	0.00	375.60	0.00	11,274.40	28,091.40
710Z00	Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00
Subtotal: Travel		**23,300.00**	**42,367.00**	**0.00**	**42,573.30**	**0.00**	**(19,273.30)**	**(206.30)**
711100	Supplies-General	0.00	8,279.00	0.00	312.04	0.00	(312.04)	7,966.96
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	(972.69)	(972.69)

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	21,561.00	26,055.00	0.00	17,800.60	0.00	3,760.40	8,254.40
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	(460.20)	(460.20)
713000	Printing & Copying-General	0.00	0.00	0.00	6,011.65	0.00	(6,011.65)	(6,011.65)
7140	Postage	0.00	0.00	0.00	562.15	0.00	(562.15)	(562.15)
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,462.77	0.00	(2,462.77)	(2,462.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.01	0.00	(214.01)	(214.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,834.00	0.00	(4,834.00)	(4,834.00)
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	(100.23)	(100.23)
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,138.75	0.00	(14,138.75)	(14,138.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
71CZ	Other Expenses-Deductions	20,386.00	19,651.00	0.00	0.00	0.00	20,386.00	19,651.00
Subtotal: Non-Travel Support		**41,947.00**	**53,985.00**	**0.00**	**51,265.79**	**0.00**	**(9,318.79)**	**2,719.21**
***Total: 71 - Support**		**65,247.00**	**96,352.00**	**0.00**	**93,839.09**	**0.00**	**(28,592.09)**	**2,512.91**
7211	Assistantships	21,930.00	22,756.00	0.00	0.00	0.00	21,930.00	22,756.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	22,950.00	22,950.00
721155	Asstship-Tuition Waiver	0.00	12,179.00	0.00	54,884.75	0.00	(54,884.75)	(42,705.75)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**44,880.00**	**57,885.00**	**0.00**	**57,884.75**	**0.00**	**(13,004.75)**	**0.25**
7300	Subcontracts	224,800.00	175,928.00	0.00	33,419.33	0.00	191,380.67	142,508.67
730001	Subcontracts 01	224,800.00	360,414.00	0.00	502,922.57	0.00	(278,122.57)	(142,508.57)
***Total: 73 - Subcontracts**		**449,600.00**	**536,342.00**	**0.00**	**536,341.90**	**0.00**	**(86,741.90)**	**0.10**
****Total Direct Cost Expenditures**		**862,500.00**	**1,134,500.00**	**0.00**	**1,134,535.64**	**0.00**	**(272,035.64)**	**(35.64)**
*****Total Expenditures**		**862,500.00**	**1,134,500.00**	**0.00**	**1,134,535.64**	**0.00**	**(272,035.64)**	**(35.64)**
Revenue								

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	376,976.06	376,976.06
530000	Federal Programs	0.00	254,296.00	0.00	1,080,261.70	0.00	(1,080,261.70)	(825,965.70)
***Total: 53 - Sponsored Programs**		**431,250.00**	**685,546.00**	**0.00**	**1,134,535.64**	**0.00**	**(703,285.64)**	**(448,989.64)**
*****Total Revenue**		**431,250.00**	**685,546.00**	**0.00**	**1,134,535.64**	**0.00**	**(703,285.64)**	**(448,989.64)**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,922.87	0.00	(7,922.87)	(7,922.87)
615NZ0	PAT Unallocated Budget (Bud Only)	14,209.00	17,673.00	0.00	0.00	0.00	14,209.00	17,673.00
616F10	Extension Educator	0.00	5,144.00	0.00	12,421.26	0.00	(12,421.26)	(7,277.26)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	568.76	0.00	(568.76)	(568.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,398.00	0.00	15,142.06	0.00	(15,142.06)	(9,744.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
***Total: 61 - Salaries and Wages**		**22,049.00**	**36,055.00**	**0.00**	**36,054.95**	**0.00**	**(14,005.95)**	**0.05**
65YF10	Full Fringe Benefit Distr Expe	6,358.00	9,335.00	0.00	8,115.58	0.00	(1,757.58)	1,219.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	94.00	0.00	1,313.19	0.00	(1,313.19)	(1,219.19)
***Total: 65 - Fringe Benefits**		**6,358.00**	**9,429.00**	**0.00**	**9,428.77**	**0.00**	**(3,070.77)**	**0.23**
710	Travel	0.00	2,133.00	0.00	0.00	0.00	0.00	2,133.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**0.00**	**2,133.00**	**0.00**	**2,132.80**	**0.00**	**(2,132.80)**	**0.20**
711100	Supplies-General	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
7112	Research Supplies	16,898.00	8,025.00	0.00	0.00	0.00	16,898.00	8,025.00
711200	Research Supplies	0.00	0.00	0.00	3,956.31	0.00	(3,956.31)	(3,956.31)
713000	Printing & Copying-General	0.00	0.00	0.00	2,824.99	0.00	(2,824.99)	(2,824.99)
714020	Postage-Labeling	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	12,880.00	2,543.00	0.00	0.00	0.00	12,880.00	2,543.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,032.88	0.00	(2,032.88)	(2,032.88)
Subtotal: Non-Travel Support		**29,778.00**	**10,568.00**	**0.00**	**10,568.20**	**0.00**	**19,209.80**	**(0.20)**
***Total: 71 - Support**		**29,778.00**	**12,701.00**	**0.00**	**12,701.00**	**0.00**	**17,077.00**	**(0.00)**
730001	Subcontracts 01	60,460.00	60,460.00	0.00	60,460.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**60,460.00**	**60,460.00**	**0.00**	**60,460.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**118,645.00**	**118,645.00**	**0.00**	**118,644.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**118,645.00**	**118,645.00**	**0.00**	**118,644.72**	**0.00**	**0.28**	**0.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	118,644.72	0.00	(118,644.72)	(118,644.72)

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,644.72**	**0.00**	**(118,644.72)**	**(118,644.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,644.72**	**0.00**	**(118,644.72)**	**(118,644.72)**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,218.73	0.00	(6,218.73)	(6,218.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,388.46	0.00	(48,388.46)	(48,388.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,140.00	66,512.00	0.00	0.00	0.00	103,140.00	66,512.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,919.61	0.00	(2,919.61)	(2,919.61)
611Q90	Post Doc	4,354.00	4,354.00	0.00	0.00	0.00	4,354.00	4,354.00
613N70	Graduate Fellow	0.00	0.00	0.00	75,750.46	0.00	(75,750.46)	(75,750.46)
613NZ0	Grad Unallocated Budget (Bud Only)	128,610.00	133,938.00	0.00	0.00	0.00	128,610.00	133,938.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	58,096.08	0.00	(58,096.08)	(58,096.08)
615F10	PAT	0.00	0.00	0.00	18,985.51	0.00	(18,985.51)	(18,985.51)
615NZ0	PAT Unallocated Budget (Bud Only)	13,866.00	13,901.00	0.00	0.00	0.00	13,866.00	13,901.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,050.25	0.00	(6,050.25)	(6,050.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
***Total: 61 - Salaries and Wages**		**256,445.00**	**225,180.00**	**0.00**	**225,159.10**	**0.00**	**31,285.90**	**20.90**
65YF10	Full Fringe Benefit Distr Expe	35,509.00	36,039.00	0.00	29,663.69	0.00	5,845.31	6,375.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,366.51	0.00	(6,366.51)	(6,366.51)
***Total: 65 - Fringe Benefits**		**35,509.00**	**36,039.00**	**0.00**	**36,030.20**	**0.00**	**(521.20)**	**8.80**
710	Travel	27,305.00	37,503.00	0.00	0.00	0.00	27,305.00	37,503.00
710000	In-State Travel	0.00	0.00	0.00	5,519.60	0.00	(5,519.60)	(5,519.60)
710100	Out-of-State Travel	0.00	0.00	0.00	21,971.55	0.00	(21,971.55)	(21,971.55)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	5,610.00	0.00	(5,610.00)	(5,610.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,900.86	0.00	(3,900.86)	(3,900.86)
Subtotal: Travel		**27,305.00**	**37,503.00**	**0.00**	**37,502.01**	**0.00**	**(10,197.01)**	**0.99**
711100	Supplies-General	0.00	0.00	0.00	3,783.76	0.00	(3,783.76)	(3,783.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	30,506.00	47,075.00	0.00	0.00	0.00	30,506.00	47,075.00
711200	Research Supplies	0.00	0.00	0.00	9,321.25	0.00	(9,321.25)	(9,321.25)
713000	Printing & Copying-General	0.00	0.00	0.00	5,183.85	0.00	(5,183.85)	(5,183.85)
714000	Postage-General	0.00	0.00	0.00	3,212.48	0.00	(3,212.48)	(3,212.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
714020	Postage-Labeling	0.00	0.00	0.00	120.26	0.00	(120.26)	(120.26)
714030	Postage-Express Mail	0.00	0.00	0.00	817.11	0.00	(817.11)	(817.11)

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
717200	Other Professional Services-General	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
718000	Telecom-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,461.34	0.00	(9,461.34)	(9,461.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	146.95	0.00	(146.95)	(146.95)
Subtotal: Non-Travel Support		**30,506.00**	**47,075.00**	**0.00**	**47,075.93**	**0.00**	**(16,569.93)**	**(0.93)**
***Total: 71 - Support**		**57,811.00**	**84,578.00**	**0.00**	**84,577.94**	**0.00**	**(26,766.94)**	**0.06**
721100	Assistantships	49,950.00	45,532.00	0.00	0.00	0.00	49,950.00	45,532.00
721155	Asstship-Tuition Waiver	0.00	3,583.00	0.00	40,115.00	0.00	(40,115.00)	(36,532.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 72 - Student and/or Participant Support**		**49,950.00**	**49,115.00**	**0.00**	**49,115.00**	**0.00**	**835.00**	**0.00**
730001	Subcontracts 01	418,354.26	403,354.26	0.00	403,351.93	0.00	15,002.33	2.33
***Total: 73 - Subcontracts**		**418,354.26**	**403,354.26**	**0.00**	**403,351.93**	**0.00**	**15,002.33**	**2.33**
****Total Direct Cost Expenditures**		**818,069.26**	**798,266.26**	**0.00**	**798,234.17**	**0.00**	**19,835.09**	**32.09**
*****Total Expenditures**		**818,069.26**	**798,266.26**	**0.00**	**798,234.17**	**0.00**	**19,835.09**	**32.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	798,234.17	0.00	(798,234.17)	(798,234.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**798,234.17**	**0.00**	**(798,234.17)**	**(798,234.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**798,234.17**	**0.00**	**(798,234.17)**	**(798,234.17)**

Grant 143105 - NH Space Grant Consortium
Fund 143163 - Forest Watch

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 10/17/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,538.00	0.00	5,537.35	0.00	(5,537.35)	0.65
***Total: 61 - Salaries and Wages**		**0.00**	**5,538.00**	**0.00**	**5,537.35**	**0.00**	**(5,537.35)**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,215.00	0.00	2,214.92	0.00	(2,214.92)	0.08
***Total: 65 - Fringe Benefits**		**0.00**	**2,215.00**	**0.00**	**2,214.92**	**0.00**	**(2,214.92)**	**0.08**
710	Travel	3,000.00	983.00	0.00	0.00	0.00	3,000.00	983.00
710000	In-State Travel	0.00	0.00	0.00	285.30	0.00	(285.30)	(285.30)
710100	Out-of-State Travel	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	510.75	0.00	(510.75)	(510.75)
Subtotal: Travel		**3,000.00**	**983.00**	**0.00**	**982.55**	**0.00**	**2,017.45**	**0.45**
711100	Supplies-General	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
7112	Research Supplies	11,000.00	5,183.00	0.00	0.00	0.00	11,000.00	5,183.00
711200	Research Supplies	0.00	0.00	0.00	674.67	0.00	(674.67)	(674.67)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.52	0.00	(1,769.52)	(1,769.52)
Subtotal: Non-Travel Support		**11,000.00**	**5,183.00**	**0.00**	**5,182.08**	**0.00**	**5,817.92**	**0.92**
***Total: 71 - Support**		**14,000.00**	**6,166.00**	**0.00**	**6,164.63**	**0.00**	**7,835.37**	**1.37**
****Total Direct Cost Expenditures**		**14,000.00**	**13,919.00**	**0.00**	**13,916.90**	**0.00**	**83.10**	**2.10**
*****Total Expenditures**		**14,000.00**	**13,919.00**	**0.00**	**13,916.90**	**0.00**	**83.10**	**2.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,916.90**	**0.00**	**(13,916.90)**	**(13,916.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,916.90**	**0.00**	**(13,916.90)**	**(13,916.90)**

Grant 143105 - NH Space Grant Consortium
Fund 143164 - Cooperative Extension

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 10/17/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,067.08	0.00	(5,067.08)	(5,067.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,996.00	0.00	4,755.80	0.00	(4,755.80)	(1,759.80)
***Total: 61 - Salaries and Wages**		**6,849.00**	**9,845.00**	**0.00**	**9,844.76**	**0.00**	**(2,995.76)**	**0.24**
65YF10	Full Fringe Benefit Distr Expe	2,774.00	1,970.00	0.00	2,046.68	0.00	727.32	(76.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	479.00	0.00	401.33	0.00	(401.33)	77.67
***Total: 65 - Fringe Benefits**		**2,774.00**	**2,449.00**	**0.00**	**2,448.01**	**0.00**	**325.99**	**0.99**
710000	In-State Travel	0.00	0.00	0.00	168.75	0.00	(168.75)	(168.75)
710100	Out-of-State Travel	0.00	0.00	0.00	574.12	0.00	(574.12)	(574.12)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,057.87**	**0.00**	**(1,057.87)**	**(1,057.87)**
7112	Research Supplies	5,377.00	2,674.00	0.00	0.00	0.00	5,377.00	2,674.00
711200	Research Supplies	0.00	0.00	0.00	617.15	0.00	(617.15)	(617.15)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,377.00**	**2,674.00**	**0.00**	**1,617.15**	**0.00**	**3,759.85**	**1,056.85**
***Total: 71 - Support**		**5,377.00**	**2,674.00**	**0.00**	**2,675.02**	**0.00**	**2,701.98**	**(1.02)**
****Total Direct Cost Expenditures**		**15,000.00**	**14,968.00**	**0.00**	**14,967.79**	**0.00**	**32.21**	**0.21**
*****Total Expenditures**		**15,000.00**	**14,968.00**	**0.00**	**14,967.79**	**0.00**	**32.21**	**0.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,967.79**	**0.00**	**(14,967.79)**	**(14,967.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,967.79**	**0.00**	**(14,967.79)**	**(14,967.79)**

Grant 143105 - NH Space Grant Consortium
Fund 143165 - Science Teacher Education

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	1,111.00	0.00	0.00	0.00	11,000.00	1,111.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,100.99	0.00	(1,100.99)	(1,100.99)
***Total: 61 - Salaries and Wages**		**11,000.00**	**1,111.00**	**0.00**	**1,110.99**	**0.00**	**9,889.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00
***Total: 65 - Fringe Benefits**		**1,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,887.00**	**0.00**
7112	Research Supplies	10,923.00	(89.00)	0.00	0.00	0.00	10,923.00	(89.00)
711200	Research Supplies	0.00	5,400.00	0.00	507.77	0.00	(507.77)	4,892.23
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.28	0.00	(2.28)	(2.28)
Subtotal: Non-Travel Support		**10,923.00**	**5,311.00**	**0.00**	**5,310.05**	**0.00**	**5,612.95**	**0.95**
***Total: 71 - Support**		**10,923.00**	**5,311.00**	**0.00**	**5,310.05**	**0.00**	**5,612.95**	**0.95**
721155	Asstship-Tuition Waiver	0.00	11,600.00	0.00	11,600.00	0.00	(11,600.00)	0.00
722305	Other Financial Aid-Scholarships	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**19,600.00**	**0.00**	**19,600.00**	**0.00**	**(19,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**23,810.00**	**26,022.00**	**0.00**	**26,021.04**	**0.00**	**(2,211.04)**	**0.96**
*****Total Expenditures**		**23,810.00**	**26,022.00**	**0.00**	**26,021.04**	**0.00**	**(2,211.04)**	**0.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,021.04**	**0.00**	**(26,021.04)**	**(26,021.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,021.04**	**0.00**	**(26,021.04)**	**(26,021.04)**

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - Validating Scaling-Parameter

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-587	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org UZCXWS - PI William Salas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,629.00	51,629.00	0.00	0.00	0.00	51,629.00	51,629.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,611.08	0.00	(40,611.08)	(40,611.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,979.18	0.00	(17,979.18)	(17,979.18)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,564.00	0.00	(2,564.00)	(2,564.00)
615F10	PAT	0.00	0.00	0.00	89,809.48	0.00	(89,809.48)	(89,809.48)
615NZ0	PAT Unallocated Budget (Bud Only)	90,554.00	90,554.00	0.00	0.00	0.00	90,554.00	90,554.00
61SNSH	Student Labor	0.00	0.00	0.00	2,462.50	0.00	(2,462.50)	(2,462.50)
***Total: 61 - Salaries and Wages**		**142,183.00**	**142,183.00**	**0.00**	**153,426.24**	**0.00**	**(11,243.24)**	**(11,243.24)**
65YF10	Full Fringe Benefit Distr Expe	47,179.00	47,179.00	0.00	34,934.06	0.00	12,244.94	12,244.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,180.42	0.00	(5,180.42)	(5,180.42)
***Total: 65 - Fringe Benefits**		**47,179.00**	**47,179.00**	**0.00**	**40,114.48**	**0.00**	**7,064.52**	**7,064.52**
710	Travel	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,995.05	0.00	(3,995.05)	(3,995.05)
710200	Foreign Travel	34,100.00	34,100.00	0.00	30,126.67	0.00	3,973.33	3,973.33
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,560.78	0.00	(7,560.78)	(7,560.78)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**52,750.00**	**52,750.00**	**0.00**	**41,832.50**	**0.00**	**10,917.50**	**10,917.50**
711100	Supplies-General	17,239.00	17,239.00	0.00	0.00	0.00	17,239.00	17,239.00
7112	Research Supplies	14,905.00	14,905.00	0.00	0.00	0.00	14,905.00	14,905.00
711200	Research Supplies	0.00	0.00	0.00	15,088.17	0.00	(15,088.17)	(15,088.17)
714000	Postage-General	0.00	0.00	0.00	76.89	0.00	(76.89)	(76.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	140.60	0.00	(140.60)	(140.60)
714030	Postage-Express Mail	0.00	0.00	0.00	617.04	0.00	(617.04)	(617.04)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.17	0.00	(45.17)	(45.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**32,144.00**	**32,144.00**	**0.00**	**16,307.87**	**0.00**	**15,836.13**	**15,836.13**
***Total: 71 - Support**		**84,894.00**	**84,894.00**	**0.00**	**58,140.37**	**0.00**	**26,753.63**	**26,753.63**
730001	Subcontracts 01	365,488.00	365,488.00	0.00	197,859.00	0.00	167,629.00	167,629.00
730002	Subcontracts 02	0.00	0.00	0.00	173,171.00	0.00	(173,171.00)	(173,171.00)
730003	Subcontracts 03	0.00	0.00	0.00	22,769.86	0.00	(22,769.86)	(22,769.86)
***Total: 73 - Subcontracts**		**365,488.00**	**365,488.00**	**0.00**	**393,799.86**	**0.00**	**(28,311.86)**	**(28,311.86)**

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - Validating Scaling-Parameter

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-587	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org UZCXWS - PI William Salas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**639,744.00**	**639,744.00**	**0.00**	**645,480.95**	**0.00**	**(5,736.95)**	**(5,736.95)**
760300 F&A Expenditures	158,137.00	158,137.00	0.00	152,400.03	0.00	5,736.97	5,736.97
***Total: 76 - F&A and Internal Allocations**	**158,137.00**	**158,137.00**	**0.00**	**152,400.03**	**0.00**	**5,736.97**	**5,736.97**
****Total Indirect Cost Expenditures**	**158,137.00**	**158,137.00**	**0.00**	**152,400.03**	**0.00**	**5,736.97**	**5,736.97**
*****Total Expenditures**	**797,881.00**	**797,881.00**	**0.00**	**797,880.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	281,397.00	281,397.00	0.00	797,880.98	0.00	(516,483.98)	(516,483.98)
***Total: 53 - Sponsored Programs**	**281,397.00**	**281,397.00**	**0.00**	**797,880.98**	**0.00**	**(516,483.98)**	**(516,483.98)**
*****Total Revenue**	**281,397.00**	**281,397.00**	**0.00**	**797,880.98**	**0.00**	**(516,483.98)**	**(516,483.98)**

Grant 143118 - TRACE-P Data
Fund 143118 - TRACE-P DATA

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC-1-02023	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2004		

Fund Information

Effective Date:	3/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,640.00	0.00	0.00	0.00	20,600.00	20,640.00
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,640.00**	**0.00**	**20,640.00**	**0.00**	**(40.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,703.00	0.00	0.00	0.00	1,730.00	1,703.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.80	0.00	(1,702.80)	(1,702.80)
***Total: 65 - Fringe Benefits**		**1,730.00**	**1,703.00**	**0.00**	**1,702.80**	**0.00**	**27.20**	**0.20**
710000	In-State Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
Subtotal: Travel		**1,000.00**	**987.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**987.00**
711200	Research Supplies	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,194.00**	**0.00**	**306.00**	**306.00**
***Total: 71 - Support**		**2,500.00**	**2,487.00**	**0.00**	**1,194.00**	**0.00**	**1,306.00**	**1,293.00**
****Total Direct Cost Expenditures**		**24,830.00**	**24,830.00**	**0.00**	**23,536.80**	**0.00**	**1,293.20**	**1,293.20**
760300	F&A Expenditures	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
***Total: 76 - F&A and Internal Allocations**		**7,697.00**	**7,697.00**	**0.00**	**7,296.39**	**0.00**	**400.61**	**400.61**
****Total Indirect Cost Expenditures**		**7,697.00**	**7,697.00**	**0.00**	**7,296.39**	**0.00**	**400.61**	**400.61**
*****Total Expenditures**		**32,527.00**	**32,527.00**	**0.00**	**30,833.19**	**0.00**	**1,693.81**	**1,693.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**

Grant 143128 - Ice Sheet Accumulation
Fund 143128 - Ice Sheet Accumulation

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12365 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2006

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXMF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143128 - Ice Sheet Accumulation
Fund 143128 - Ice Sheet Accumulation

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12365	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2006		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,330.95	0.00	(27,330.95)	(27,330.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,033.00	52,568.00	0.00	0.00	0.00	42,033.00	52,568.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,266.92	5,266.92	0.00	(5,266.92)	(5,266.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,461.54	14,405.18	0.00	(14,405.18)	(14,405.18)
***Total: 61 - Salaries and Wages**		**42,033.00**	**52,568.00**	**7,728.46**	**47,003.05**	**0.00**	**(4,970.05)**	**5,564.95**
65YF10	Full Fringe Benefit Distr Expe	16,641.00	13,133.00	0.00	10,937.85	0.00	5,703.15	2,195.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	703.28	1,790.16	0.00	(1,790.16)	(1,790.16)
***Total: 65 - Fringe Benefits**		**16,641.00**	**13,133.00**	**703.28**	**12,728.01**	**0.00**	**3,912.99**	**404.99**
710	Travel	4,800.00	701.00	0.00	0.00	0.00	4,800.00	701.00
710100	Out-of-State Travel	0.00	0.00	0.00	701.05	0.00	(701.05)	(701.05)
710200	Foreign Travel	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
Subtotal: Travel		**6,600.00**	**701.00**	**0.00**	**701.05**	**0.00**	**5,898.95**	**(0.05)**
7112	Research Supplies	3,390.00	2,238.00	0.00	0.00	0.00	3,390.00	2,238.00
711200	Research Supplies	335.00	335.00	0.00	1,571.95	0.00	(1,236.95)	(1,236.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.74	0.00	(3.74)	(3.74)
Subtotal: Non-Travel Support		**3,725.00**	**2,573.00**	**0.00**	**2,575.69**	**0.00**	**1,149.31**	**(2.69)**
***Total: 71 - Support**		**10,325.00**	**3,274.00**	**0.00**	**3,276.74**	**0.00**	**7,048.26**	**(2.74)**
****Total Direct Cost Expenditures**		**68,999.00**	**68,975.00**	**8,431.74**	**63,007.80**	**0.00**	**5,991.20**	**5,967.20**
760300	F&A Expenditures	31,521.00	31,545.00	3,878.58	28,798.27	0.00	2,722.73	2,746.73
***Total: 76 - F&A and Internal Allocations**		**31,521.00**	**31,545.00**	**3,878.58**	**28,798.27**	**0.00**	**2,722.73**	**2,746.73**
****Total Indirect Cost Expenditures**		**31,521.00**	**31,545.00**	**3,878.58**	**28,798.27**	**0.00**	**2,722.73**	**2,746.73**
*****Total Expenditures**		**100,520.00**	**100,520.00**	**12,310.32**	**91,806.07**	**0.00**	**8,713.93**	**8,713.93**
Revenue								
530000	Federal Programs	0.00	0.00	12,310.32	91,806.07	0.00	(91,806.07)	(91,806.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,310.32**	**91,806.07**	**0.00**	**(91,806.07)**	**(91,806.07)**
*****Total Revenue**		**0.00**	**0.00**	**12,310.32**	**91,806.07**	**0.00**	**(91,806.07)**	**(91,806.07)**

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12408 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 12/31/2005

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXMF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	45,859.10	0.00	(45,859.10)	(45,859.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,334.00	55,994.00	0.00	0.00	0.00	41,334.00	55,994.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,730.25	0.00	(33,730.25)	(33,730.25)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,231.00	0.00	(9,231.00)	(9,231.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
615NZ0	PAT Unallocated Budget (Bud Only)	34,070.00	29,270.00	0.00	0.00	0.00	34,070.00	29,270.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**85,404.00**	**95,264.00**	**0.00**	**95,257.85**	**0.00**	**(9,853.85)**	**6.15**
65YF10	Full Fringe Benefit Distr Expe	26,704.00	22,113.00	0.00	18,485.31	0.00	8,218.69	3,627.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,627.07	0.00	(3,627.07)	(3,627.07)
***Total: 65 - Fringe Benefits**		**26,704.00**	**22,113.00**	**0.00**	**22,112.38**	**0.00**	**4,591.62**	**0.62**
710	Travel	5,500.00	4,140.00	0.00	0.00	0.00	5,500.00	4,140.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,197.85	0.00	(3,197.85)	(3,197.85)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,591.64	0.00	(6,591.64)	(6,591.64)
Subtotal: Travel		**11,500.00**	**10,140.00**	**0.00**	**10,139.49**	**0.00**	**1,360.51**	**0.51**
7110	Purchasing Cards	0.00	880.00	0.00	0.00	0.00	0.00	880.00
7112	Research Supplies	11,500.00	16,300.00	0.00	0.00	0.00	11,500.00	16,300.00
711200	Research Supplies	0.00	2,944.00	0.00	8,401.48	0.00	(8,401.48)	(5,457.48)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	567.34	0.00	(567.34)	(567.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,544.92	0.00	(9,544.92)	(9,544.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	616.50	0.00	(616.50)	(616.50)
Subtotal: Non-Travel Support		**11,500.00**	**20,124.00**	**0.00**	**20,130.98**	**0.00**	**(8,630.98)**	**(6.98)**
***Total: 71 - Support**		**23,000.00**	**30,264.00**	**0.00**	**30,270.47**	**0.00**	**(7,270.47)**	**(6.47)**
721155	Asstship-Tuition Waiver	0.00	2,528.00	0.00	2,527.75	0.00	(2,527.75)	0.25
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,528.00**	**0.00**	**2,527.75**	**0.00**	**(2,527.75)**	**0.25**
740000	Cap Equipment	5,500.00	5,489.00	0.00	5,489.00	0.00	11.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,489.00**	**0.00**	**5,489.00**	**0.00**	**11.00**	**0.00**
****Total Direct Cost Expenditures**		**140,608.00**	**155,658.00**	**0.00**	**155,657.45**	**0.00**	**(15,049.45)**	**0.55**

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12408 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 12/31/2005

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXMF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	61,828.00	67,697.00	0.00	67,695.78	0.00	(5,867.78)	1.22
***Total: 76 - F&A and Internal Allocations**		**61,828.00**	**67,697.00**	**0.00**	**67,695.78**	**0.00**	**(5,867.78)**	**1.22**
****Total Indirect Cost Expenditures**		**61,828.00**	**67,697.00**	**0.00**	**67,695.78**	**0.00**	**(5,867.78)**	**1.22**
*****Total Expenditures**		**202,436.00**	**223,355.00**	**0.00**	**223,353.23**	**0.00**	**(20,917.23)**	**1.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	223,353.23	0.00	(223,353.23)	(223,353.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**223,353.23**	**0.00**	**(223,353.23)**	**(223,353.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**223,353.23**	**0.00**	**(223,353.23)**	**(223,353.23)**

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12838	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	132,232.87	0.00	(132,232.87)	(132,232.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,378.00	130,839.00	0.00	0.00	0.00	132,378.00	130,839.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,535.47	0.00	(12,535.47)	(12,535.47)
615F10	PAT	0.00	0.00	0.00	37,660.70	0.00	(37,660.70)	(37,660.70)
615NZ0	PAT Unallocated Budget (Bud Only)	63,996.00	63,996.00	0.00	0.00	0.00	63,996.00	63,996.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,088.15	0.00	(12,088.15)	(12,088.15)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(317.00)	0.00	0.00	0.00	0.00	(317.00)
***Total: 61 - Salaries and Wages**		**196,374.00**	**194,518.00**	**0.00**	**194,517.19**	**0.00**	**1,856.81**	**0.81**
65YF10	Full Fringe Benefit Distr Expe	72,069.00	71,422.00	0.00	69,266.16	0.00	2,802.84	2,155.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,154.39	0.00	(2,154.39)	(2,154.39)
***Total: 65 - Fringe Benefits**		**72,069.00**	**71,422.00**	**0.00**	**71,420.55**	**0.00**	**648.45**	**1.45**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	0.00	509.53	0.00	(509.53)	(509.53)
710200	Foreign Travel	8,880.00	13,196.00	0.00	13,491.91	0.00	(4,611.91)	(295.91)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**12,630.00**	**16,946.00**	**0.00**	**16,052.94**	**0.00**	**(3,422.94)**	**893.06**
7112	Research Supplies	15,300.00	13,329.00	0.00	0.00	0.00	15,300.00	13,329.00
711200	Research Supplies	0.00	0.00	0.00	7,922.71	0.00	(7,922.71)	(7,922.71)
713000	Printing & Copying-General	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
714000	Postage-General	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
714030	Postage-Express Mail	0.00	0.00	0.00	304.72	0.00	(304.72)	(304.72)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	739.13	0.00	(739.13)	(739.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	219.58	0.00	(219.58)	(219.58)
Subtotal: Non-Travel Support		**15,300.00**	**13,329.00**	**0.00**	**14,177.70**	**0.00**	**1,122.30**	**(848.70)**
***Total: 71 - Support**		**27,930.00**	**30,275.00**	**0.00**	**30,230.64**	**0.00**	**(2,300.64)**	**44.36**
730001	Subcontracts 01	81,436.00	81,436.00	0.00	81,436.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**81,436.00**	**81,436.00**	**0.00**	**81,436.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.93)	0.00	0.93	0.93

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12838	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**(0.93)**	**0.00**	**0.93**	**0.93**
****Total Direct Cost Expenditures**	**377,809.00**	**377,651.00**	**0.00**	**377,603.45**	**0.00**	**205.55**	**47.55**
760300 F&A Expenditures	147,027.00	147,185.00	0.00	147,162.82	0.00	(135.82)	22.18
***Total: 76 - F&A and Internal Allocations**	**147,027.00**	**147,185.00**	**0.00**	**147,162.82**	**0.00**	**(135.82)**	**22.18**
****Total Indirect Cost Expenditures**	**147,027.00**	**147,185.00**	**0.00**	**147,162.82**	**0.00**	**(135.82)**	**22.18**
*****Total Expenditures**	**524,836.00**	**524,836.00**	**0.00**	**524,766.27**	**0.00**	**69.73**	**69.73**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	524,766.27	0.00	(524,766.27)	(524,766.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**524,766.27**	**0.00**	**(524,766.27)**	**(524,766.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**524,766.27**	**0.00**	**(524,766.27)**	**(524,766.27)**

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI: Braswell, Bobby H
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12876 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/01/2003 - 07/31/2006

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXBB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,220.50	0.00	(36,220.50)	(36,220.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,275.06	0.00	(51,275.06)	(51,275.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,225.00	71,339.00	0.00	0.00	0.00	44,225.00	71,339.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,725.08	0.00	(31,725.08)	(31,725.08)
613NZ0	Grad Unallocated Budget (Bud Only)	42,600.00	63,850.00	0.00	0.00	0.00	42,600.00	63,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,916.07	0.00	(24,916.07)	(24,916.07)
615F10	PAT	0.00	0.00	0.00	27,212.52	0.00	(27,212.52)	(27,212.52)
615NZ0	PAT Unallocated Budget (Bud Only)	26,001.00	36,161.00	0.00	0.00	0.00	26,001.00	36,161.00
***Total: 61 - Salaries and Wages**		**112,826.00**	**171,350.00**	**0.00**	**171,349.23**	**0.00**	**(58,523.23)**	**0.77**
65YF10	Full Fringe Benefit Distr Expe	27,172.00	49,703.00	0.00	47,573.92	0.00	(20,401.92)	2,129.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,128.13	0.00	(2,128.13)	(2,128.13)
***Total: 65 - Fringe Benefits**		**27,172.00**	**49,703.00**	**0.00**	**49,702.05**	**0.00**	**(22,530.05)**	**0.95**
710	Travel	12,900.00	6,394.00	0.00	0.00	0.00	12,900.00	6,394.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,515.93	0.00	(5,515.93)	(5,515.93)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**12,900.00**	**6,394.00**	**0.00**	**5,935.93**	**0.00**	**6,964.07**	**458.07**
7112	Research Supplies	7,940.00	7,368.00	0.00	0.00	0.00	7,940.00	7,368.00
711200	Research Supplies	0.00	0.00	0.00	2,720.01	0.00	(2,720.01)	(2,720.01)
714000	Postage-General	0.00	0.00	0.00	95.16	0.00	(95.16)	(95.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.44	0.00	(12.44)	(12.44)
714030	Postage-Express Mail	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
Subtotal: Non-Travel Support		**7,940.00**	**7,368.00**	**0.00**	**7,841.71**	**0.00**	**98.29**	**(473.71)**
***Total: 71 - Support**		**20,840.00**	**13,762.00**	**0.00**	**13,777.64**	**0.00**	**7,062.36**	**(15.64)**
721100	Assistantships	23,890.00	17,571.00	0.00	0.00	0.00	23,890.00	17,571.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,570.15	0.00	(17,570.15)	(17,570.15)
***Total: 72 - Student and/or Participant Support**		**23,890.00**	**17,571.00**	**0.00**	**17,570.15**	**0.00**	**6,319.85**	**0.85**
730001	Subcontracts 01	90,068.00	90,068.00	0.00	60,768.29	29,299.71	0.00	0.00
***Total: 73 - Subcontracts**		**90,068.00**	**90,068.00**	**0.00**	**60,768.29**	**29,299.71**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**274,796.00**	**342,454.00**	**0.00**	**313,167.36**	**29,299.71**	**(67,671.07)**	**(13.07)**
760300	F&A Expenditures	84,756.00	119,136.00	0.00	119,140.62	0.00	(34,384.62)	(4.62)

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI: Braswell, Bobby H
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12876 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/01/2003 - 07/31/2006

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXBB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXBB - PI Bobby Braswell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**84,756.00**	**119,136.00**	**0.00**	**119,140.62**	**0.00**	**(34,384.62)**	**(4.62)**
****Total Indirect Cost Expenditures**	**84,756.00**	**119,136.00**	**0.00**	**119,140.62**	**0.00**	**(34,384.62)**	**(4.62)**
*****Total Expenditures**	**359,552.00**	**461,590.00**	**0.00**	**432,307.98**	**29,299.71**	**(102,055.69)**	**(17.69)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	432,307.98	0.00	(432,307.98)	(432,307.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**432,307.98**	**0.00**	**(432,307.98)**	**(432,307.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**432,307.98**	**0.00**	**(432,307.98)**	**(432,307.98)**

Grant 143148 - NASA Fellowship Amy Frappier
Fund 143148 - NASA Fellowship Amy Frappier

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI: Sahagian, Dork L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-30501 CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Fund Information
Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	40,498.09	0.00	(40,498.09)	(40,498.09)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	54,559.00	0.00	0.00	0.00	36,000.00	54,559.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,076.93	11,076.90	0.00	(11,076.90)	(11,076.90)
61SNWS	College Work Study	0.00	0.00	0.00	560.19	0.00	(560.19)	(560.19)
***Total: 61 - Salaries and Wages**		**36,000.00**	**54,559.00**	**2,076.93**	**52,135.18**	**0.00**	**(16,135.18)**	**2,423.82**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,188.00	189.00	966.78	0.00	(966.78)	221.22
***Total: 65 - Fringe Benefits**		**0.00**	**1,188.00**	**189.00**	**966.78**	**0.00**	**(966.78)**	**221.22**
710	Travel	1,400.00	2,342.00	0.00	0.00	0.00	1,400.00	2,342.00
710100	Out-of-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710200	Foreign Travel	0.00	0.00	1,602.36	1,602.36	0.00	(1,602.36)	(1,602.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,536.15	0.00	(2,536.15)	(2,536.15)
Subtotal: Travel		**1,400.00**	**2,342.00**	**1,602.36**	**4,165.51**	**0.00**	**(2,765.51)**	**(1,823.51)**
7112	Research Supplies	5,800.00	5,468.00	0.00	0.00	0.00	5,800.00	5,468.00
711200	Research Supplies	0.00	0.00	0.00	2,420.64	0.00	(2,420.64)	(2,420.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	11.69	177.70	0.00	(177.70)	(177.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**5,800.00**	**5,468.00**	**26.69**	**2,727.84**	**0.00**	**3,072.16**	**2,740.16**
***Total: 71 - Support**		**7,200.00**	**7,810.00**	**1,629.05**	**6,893.35**	**0.00**	**306.65**	**916.65**
721100	Assistantships	4,800.00	8,443.00	0.00	0.00	0.00	4,800.00	8,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,328.50	0.00	(8,328.50)	(8,328.50)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**8,443.00**	**0.00**	**8,328.50**	**0.00**	**(3,528.50)**	**114.50**
****Total Direct Cost Expenditures**		**48,000.00**	**72,000.00**	**3,894.98**	**68,323.81**	**0.00**	**(20,323.81)**	**3,676.19**
*****Total Expenditures**		**48,000.00**	**72,000.00**	**3,894.98**	**68,323.81**	**0.00**	**(20,323.81)**	**3,676.19**
Revenue								
530000	Federal Programs	0.00	0.00	3,894.98	68,323.81	0.00	(68,323.81)	(68,323.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,894.98**	**68,323.81**	**0.00**	**(68,323.81)**	**(68,323.81)**
*****Total Revenue**		**0.00**	**0.00**	**3,894.98**	**68,323.81**	**0.00**	**(68,323.81)**	**(68,323.81)**

Grant 143149 - NASA Fellowship Jeanne Anderson
Fund 143149 - NASA Fellowship Jeanne Anderson

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: Martin, Mary E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-30481 CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Fund Information
Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	40,500.15	0.00	(40,500.15)	(40,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	54,001.00	0.00	0.00	0.00	18,000.00	54,001.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,076.93	11,076.97	0.00	(11,076.97)	(11,076.97)
***Total: 61 - Salaries and Wages**		**18,000.00**	**54,001.00**	**2,076.93**	**51,577.12**	**0.00**	**(33,577.12)**	**2,423.88**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,188.00	189.00	966.78	0.00	(966.78)	221.22
***Total: 65 - Fringe Benefits**		**0.00**	**1,188.00**	**189.00**	**966.78**	**0.00**	**(966.78)**	**221.22**
710	Travel	6,000.00	7,833.00	0.00	0.00	0.00	6,000.00	7,833.00
710000	In-State Travel	0.00	0.00	0.00	926.50	0.00	(926.50)	(926.50)
710100	Out-of-State Travel	0.00	0.00	1,110.53	3,676.41	0.00	(3,676.41)	(3,676.41)
710300	Conference Registration Fees	0.00	0.00	340.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Travel		**6,000.00**	**7,833.00**	**1,450.53**	**5,247.91**	**0.00**	**752.09**	**2,585.09**
7112	Research Supplies	785.00	1,548.00	0.00	0.00	0.00	785.00	1,548.00
711200	Research Supplies	0.00	0.00	387.76	628.57	0.00	(628.57)	(628.57)
713000	Printing & Copying-General	0.00	0.00	38.98	38.98	0.00	(38.98)	(38.98)
714030	Postage-Express Mail	0.00	0.00	0.00	98.32	0.00	(98.32)	(98.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	113.81	113.81	0.00	(113.81)	(113.81)
Subtotal: Non-Travel Support		**785.00**	**1,548.00**	**540.55**	**879.68**	**0.00**	**(94.68)**	**668.32**
***Total: 71 - Support**		**6,785.00**	**9,381.00**	**1,991.08**	**6,127.59**	**0.00**	**657.41**	**3,253.41**
721100	Assistantships	5,215.00	7,430.00	0.00	0.00	0.00	5,215.00	7,430.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,756.00	0.00	(6,756.00)	(6,756.00)
***Total: 72 - Student and/or Participant Support**		**5,215.00**	**7,430.00**	**0.00**	**6,756.00**	**0.00**	**(1,541.00)**	**674.00**
****Total Direct Cost Expenditures**		**30,000.00**	**72,000.00**	**4,257.01**	**65,427.49**	**0.00**	**(35,427.49)**	**6,572.51**
*****Total Expenditures**		**30,000.00**	**72,000.00**	**4,257.01**	**65,427.49**	**0.00**	**(35,427.49)**	**6,572.51**
Revenue								
530000	Federal Programs	0.00	0.00	4,257.01	65,427.49	0.00	(65,427.49)	(65,427.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,257.01**	**65,427.49**	**0.00**	**(65,427.49)**	**(65,427.49)**
*****Total Revenue**		**0.00**	**0.00**	**4,257.01**	**65,427.49**	**0.00**	**(65,427.49)**	**(65,427.49)**

Grant 143150 - NASA Fellowship Qingyuan Zhang
Fund 143150 - NASA Fellowship Qingyuan Zhang

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-30477 CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Fund Information
Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	40,500.15	0.00	(40,500.15)	(40,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	36,501.00	0.00	0.00	0.00	18,000.00	36,501.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,999.39	0.00	(8,999.39)	(8,999.39)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,000.02	5,000.02	0.00	(5,000.02)	(5,000.02)
***Total: 61 - Salaries and Wages**		**18,000.00**	**54,501.00**	**5,000.02**	**54,499.56**	**0.00**	**(36,499.56)**	**1.44**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,233.00	455.00	1,232.74	0.00	(1,232.74)	0.26
***Total: 65 - Fringe Benefits**		**0.00**	**1,233.00**	**455.00**	**1,232.74**	**0.00**	**(1,232.74)**	**0.26**
710	Travel	0.00	1,263.00	0.00	0.00	0.00	0.00	1,263.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,030.05	0.00	(3,030.05)	(3,030.05)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		**0.00**	**1,263.00**	**0.00**	**3,270.05**	**0.00**	**(3,270.05)**	**(2,007.05)**
711100	Supplies-General	0.00	0.00	165.00	371.95	0.00	(371.95)	(371.95)
7112	Research Supplies	6,000.00	4,217.00	0.00	0.00	0.00	6,000.00	4,217.00
711200	Research Supplies	0.00	0.00	0.00	1,251.75	0.00	(1,251.75)	(1,251.75)
713000	Printing & Copying-General	0.00	0.00	212.56	232.56	0.00	(232.56)	(232.56)
714030	Postage-Express Mail	0.00	0.00	0.00	24.05	0.00	(24.05)	(24.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	262.63	0.00	(262.63)	(262.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Non-Travel Support		**6,000.00**	**4,217.00**	**377.56**	**2,163.94**	**0.00**	**3,836.06**	**2,053.06**
***Total: 71 - Support**		**6,000.00**	**5,480.00**	**377.56**	**5,433.99**	**0.00**	**566.01**	**46.01**
721100	Assistantships	6,000.00	8,786.00	0.00	0.00	0.00	6,000.00	8,786.00
721155	Asstship-Tuition Waiver	0.00	2,000.00	0.00	10,507.75	0.00	(10,507.75)	(8,507.75)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**10,786.00**	**0.00**	**10,507.75**	**0.00**	**(4,507.75)**	**278.25**
****Total Direct Cost Expenditures**		**30,000.00**	**72,000.00**	**5,832.58**	**71,674.04**	**0.00**	**(41,674.04)**	**325.96**
*****Total Expenditures**		**30,000.00**	**72,000.00**	**5,832.58**	**71,674.04**	**0.00**	**(41,674.04)**	**325.96**
Revenue								
530000	Federal Programs	0.00	0.00	5,832.58	71,674.04	0.00	(71,674.04)	(71,674.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,832.58**	**71,674.04**	**0.00**	**(71,674.04)**	**(71,674.04)**
*****Total Revenue**		**0.00**	**0.00**	**5,832.58**	**71,674.04**	**0.00**	**(71,674.04)**	**(71,674.04)**

Grant 143155 - Prototype Hydrological Data System
Fund 143155 - Prototype Hydrological Data System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA72G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/15/2003 - 11/14/2006

Fund Information

Effective Date: 11/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,589.97	0.00	(24,589.97)	(24,589.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,333.00	39,333.00	0.00	0.00	0.00	39,333.00	39,333.00
615F10	PAT	0.00	0.00	0.00	102,262.72	0.00	(102,262.72)	(102,262.72)
615NZ0	PAT Unallocated Budget (Bud Only)	83,619.00	91,291.00	0.00	0.00	0.00	83,619.00	91,291.00
61SNSH	Student Labor	0.00	0.00	0.00	3,770.78	0.00	(3,770.78)	(3,770.78)
***Total: 61 - Salaries and Wages**		**122,952.00**	**130,624.00**	**0.00**	**130,623.47**	**0.00**	**(7,671.47)**	**0.53**
65YF10	Full Fringe Benefit Distr Expe	49,797.00	52,462.00	0.00	52,461.12	0.00	(2,664.12)	0.88
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**49,797.00**	**52,462.00**	**0.00**	**52,461.12**	**0.00**	**(2,664.12)**	**0.88**
710	Travel	10,800.00	5,057.00	0.00	0.00	0.00	10,800.00	5,057.00
710000	In-State Travel	0.00	0.00	0.00	29.16	0.00	(29.16)	(29.16)
710100	Out-of-State Travel	0.00	0.00	367.78	3,594.56	0.00	(3,594.56)	(3,594.56)
710200	Foreign Travel	0.00	0.00	0.00	1,697.20	0.00	(1,697.20)	(1,697.20)
710300	Conference Registration Fees	0.00	0.00	0.00	751.15	0.00	(751.15)	(751.15)
Subtotal: Travel		**10,800.00**	**5,057.00**	**367.78**	**6,072.07**	**0.00**	**4,727.93**	**(1,015.07)**
7112	Research Supplies	15,930.00	11,336.00	0.00	0.00	0.00	15,930.00	11,336.00
711200	Research Supplies	0.00	0.00	0.00	10,764.68	0.00	(10,764.68)	(10,764.68)
713000	Printing & Copying-General	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
714000	Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,710.00	0.00	(3,710.00)	(3,710.00)
717000	Consulting-General	6,000.00	6,000.00	0.00	500.00	0.00	5,500.00	5,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**21,930.00**	**17,336.00**	**0.00**	**16,242.90**	**0.00**	**5,687.10**	**1,093.10**
***Total: 71 - Support**		**32,730.00**	**22,393.00**	**367.78**	**22,314.97**	**0.00**	**10,415.03**	**78.03**
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**205,479.00**	**205,479.00**	**367.78**	**205,399.56**	**0.00**	**79.44**	**79.44**
760300	F&A Expenditures	94,521.00	94,521.00	169.18	94,483.72	0.00	37.28	37.28
***Total: 76 - F&A and Internal Allocations**		**94,521.00**	**94,521.00**	**169.18**	**94,483.72**	**0.00**	**37.28**	**37.28**

Grant 143155 - Prototype Hydrological Data System
Status: Active
Type: Grant
Fund 143155 - Prototype Hydrological Data System
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/25/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNG04GA72G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/2003 - 11/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**94,521.00**	**94,521.00**	**169.18**	**94,483.72**	**0.00**	**37.28**	**37.28**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**536.96**	**299,883.28**	**0.00**	**116.72**	**116.72**
Revenue							
530000 Federal Programs	0.00	0.00	536.96	299,883.28	0.00	(299,883.28)	(299,883.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**536.96**	**299,883.28**	**0.00**	**(299,883.28)**	**(299,883.28)**
*****Total Revenue**	**0.00**	**0.00**	**536.96**	**299,883.28**	**0.00**	**(299,883.28)**	**(299,883.28)**

Grant 143160 - Mod & Enhancement FGCMS
Fund 143160 - FGCMS Instrument

Status: Active
FMGR: Sive, Barkley C

Type: Grant

PI: Sive, Barkley C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB85G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCBS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,573.00	33,022.00	0.00	0.00	0.00	36,573.00	33,022.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,322.35	9,314.31	0.00	(9,314.31)	(9,314.31)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
61SNSH	Student Labor	0.00	0.00	4,160.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total: 61 - Salaries and Wages**		**36,573.00**	**33,022.00**	**7,482.35**	**16,122.31**	**0.00**	**20,450.69**	**16,899.69**
65YF10	Full Fringe Benefit Distr Expe	14,190.00	10,048.00	0.00	0.00	0.00	14,190.00	10,048.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	302.34	890.32	0.00	(890.32)	(890.32)
***Total: 65 - Fringe Benefits**		**14,190.00**	**10,048.00**	**302.34**	**890.32**	**0.00**	**13,299.68**	**9,157.68**
710	Travel	11,376.00	17,935.00	0.00	0.00	0.00	11,376.00	17,935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,746.66	0.00	(1,746.66)	(1,746.66)
Subtotal: Travel		**11,376.00**	**17,935.00**	**0.00**	**1,746.66**	**0.00**	**9,629.34**	**16,188.34**
7112	Research Supplies	0.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	235.54	0.00	(235.54)	(235.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.72	0.00	(18.72)	(18.72)
Subtotal: Non-Travel Support		**0.00**	**1,134.00**	**0.00**	**2,754.26**	**0.00**	**(2,754.26)**	**(1,620.26)**
***Total: 71 - Support**		**11,376.00**	**19,069.00**	**0.00**	**4,500.92**	**0.00**	**6,875.08**	**14,568.08**
****Total Direct Cost Expenditures**		**62,139.00**	**62,139.00**	**7,784.69**	**21,513.55**	**0.00**	**40,625.45**	**40,625.45**
760300	F&A Expenditures	28,584.00	28,584.00	3,580.97	9,896.27	0.00	18,687.73	18,687.73
***Total: 76 - F&A and Internal Allocations**		**28,584.00**	**28,584.00**	**3,580.97**	**9,896.27**	**0.00**	**18,687.73**	**18,687.73**
****Total Indirect Cost Expenditures**		**28,584.00**	**28,584.00**	**3,580.97**	**9,896.27**	**0.00**	**18,687.73**	**18,687.73**
*****Total Expenditures**		**90,723.00**	**90,723.00**	**11,365.66**	**31,409.82**	**0.00**	**59,313.18**	**59,313.18**
Revenue								
530000	Federal Programs	0.00	0.00	11,365.66	31,409.82	0.00	(31,409.82)	(31,409.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,365.66**	**31,409.82**	**0.00**	**(31,409.82)**	**(31,409.82)**
*****Total Revenue**		**0.00**	**0.00**	**11,365.66**	**31,409.82**	**0.00**	**(31,409.82)**	**(31,409.82)**

Grant 143161 - Fast Airborne Measurement
Fund 143161 - Fast Airborne Measurement

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GC32G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/15/2004 - 01/14/2007

Fund Information
Effective Date: 2/3/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,807.10	0.00	(35,807.10)	(35,807.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,199.00	89,352.00	0.00	0.00	0.00	89,199.00	89,352.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,315.03	0.00	(14,315.03)	(14,315.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.08	0.00	(13,200.08)	(13,200.08)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
615F10	PAT	0.00	0.00	0.00	75,331.17	0.00	(75,331.17)	(75,331.17)
615NZ0	PAT Unallocated Budget (Bud Only)	49,471.00	58,166.00	0.00	0.00	0.00	49,471.00	58,166.00
61SNSH	Student Labor	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
***Total: 61 - Salaries and Wages**		**138,670.00**	**147,518.00**	**4,061.55**	**142,778.93**	**0.00**	**(4,108.93)**	**4,739.07**
65YF10	Full Fringe Benefit Distr Expe	45,457.00	47,915.00	0.00	45,875.01	0.00	(418.01)	2,039.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	1,609.11	0.00	(1,609.11)	(1,609.11)
***Total: 65 - Fringe Benefits**		**45,457.00**	**47,915.00**	**369.60**	**47,484.12**	**0.00**	**(2,027.12)**	**430.88**
710000	In-State Travel	0.00	500.00	0.00	95.26	0.00	(95.26)	404.74
710100	Out-of-State Travel	0.00	1,500.00	0.00	1,730.84	0.00	(1,730.84)	(230.84)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,146.10**	**0.00**	**(2,146.10)**	**(146.10)**
7112	Research Supplies	87,845.00	83,982.00	0.00	0.00	0.00	87,845.00	83,982.00
711200	Research Supplies	0.00	0.00	438.65	49,776.86	0.00	(49,776.86)	(49,776.86)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713100	Centralized Campus Printing	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	3,051.38	15,557.99	0.00	(15,557.99)	(15,557.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,339.11	0.00	(1,339.11)	(1,339.11)
717200	Other Professional Services-General	0.00	0.00	88.00	688.00	0.00	(688.00)	(688.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.97	119.00	0.00	(119.00)	(119.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**87,845.00**	**83,982.00**	**3,580.00**	**67,955.96**	**0.00**	**19,889.04**	**16,026.04**
***Total: 71 - Support**		**87,845.00**	**85,982.00**	**3,580.00**	**70,102.06**	**0.00**	**17,742.94**	**15,879.94**
721155	Asstship-Tuition Waiver	0.00	8,000.00	0.00	7,069.20	0.00	(7,069.20)	930.80
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,000.00**	**0.00**	**7,069.20**	**0.00**	**(7,069.20)**	**930.80**
740000	Cap Equipment	25,000.00	3,215.00	0.00	0.00	0.00	25,000.00	3,215.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**3,215.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**3,215.00**
****Total Direct Cost Expenditures**		**296,972.00**	**292,630.00**	**8,011.15**	**267,434.31**	**0.00**	**29,537.69**	**25,195.69**

Grant 143161 - Fast Airborne Measurement
Fund 143161 - Fast Airborne Measurement

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GC32G	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		

Fund Information

Effective Date:	2/3/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	125,107.00	129,449.00	3,685.12	119,767.78	0.00	5,339.22	9,681.22
***Total: 76 - F&A and Internal Allocations**		**125,107.00**	**129,449.00**	**3,685.12**	**119,767.78**	**0.00**	**5,339.22**	**9,681.22**
****Total Indirect Cost Expenditures**		**125,107.00**	**129,449.00**	**3,685.12**	**119,767.78**	**0.00**	**5,339.22**	**9,681.22**
*****Total Expenditures**		**422,079.00**	**422,079.00**	**11,696.27**	**387,202.09**	**0.00**	**34,876.91**	**34,876.91**
Revenue								
530000	Federal Programs	0.00	0.00	11,696.27	387,202.09	0.00	(387,202.09)	(387,202.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,696.27**	**387,202.09**	**0.00**	**(387,202.09)**	**(387,202.09)**
*****Total Revenue**		**0.00**	**0.00**	**11,696.27**	**387,202.09**	**0.00**	**(387,202.09)**	**(387,202.09)**

Grant 143166 - Hydrologic Change
Fund 143166 - Recent Hydrologic Change

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GM19G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 3/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,298.76	0.00	(32,298.76)	(32,298.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,577.00	99,480.00	0.00	0.00	0.00	93,577.00	99,480.00
615F10	PAT	0.00	0.00	0.00	91,873.59	0.00	(91,873.59)	(91,873.59)
615NZ0	PAT Unallocated Budget (Bud Only)	70,835.00	95,718.00	0.00	0.00	0.00	70,835.00	95,718.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	6,000.00	0.00	0.00	0.00	5,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**169,412.00**	**201,198.00**	**0.00**	**124,172.35**	**0.00**	**45,239.65**	**77,025.65**
65YF10	Full Fringe Benefit Distr Expe	66,183.00	79,788.00	0.00	51,310.11	0.00	14,872.89	28,477.89
***Total: 65 - Fringe Benefits**		**66,183.00**	**79,788.00**	**0.00**	**51,310.11**	**0.00**	**14,872.89**	**28,477.89**
710	Travel	5,700.00	5,565.00	0.00	0.00	0.00	5,700.00	5,565.00
710000	In-State Travel	0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
710100	Out-of-State Travel	0.00	0.00	320.40	8,592.44	0.00	(8,592.44)	(8,592.44)
710200	Foreign Travel	10,800.00	10,800.00	0.00	770.39	0.00	10,029.61	10,029.61
710300	Conference Registration Fees	0.00	0.00	113.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**16,500.00**	**16,365.00**	**433.40**	**9,572.17**	**0.00**	**6,927.83**	**6,792.83**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,761.00	7,761.00	0.00	0.00	0.00	7,761.00	7,761.00
711200	Research Supplies	0.00	0.00	0.00	1,685.10	0.00	(1,685.10)	(1,685.10)
714000	Postage-General	0.00	0.00	5.04	7.94	0.00	(7.94)	(7.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
714030	Postage-Express Mail	0.00	0.00	0.00	29.43	0.00	(29.43)	(29.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
717200	Other Professional Services-General	0.00	0.00	0.00	109.50	0.00	(109.50)	(109.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	69.21	0.00	(69.21)	(69.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.53	0.00	(86.53)	(86.53)
Subtotal: Non-Travel Support		**7,761.00**	**7,761.00**	**1,005.14**	**5,620.11**	**0.00**	**2,140.89**	**2,140.89**
***Total: 71 - Support**		**24,261.00**	**24,126.00**	**1,438.54**	**15,192.28**	**0.00**	**9,068.72**	**8,933.72**
****Total Direct Cost Expenditures**		**259,856.00**	**305,112.00**	**1,438.54**	**190,674.74**	**0.00**	**69,181.26**	**114,437.26**
760300	F&A Expenditures	119,533.00	140,350.00	661.73	87,710.33	0.00	31,822.67	52,639.67
***Total: 76 - F&A and Internal Allocations**		**119,533.00**	**140,350.00**	**661.73**	**87,710.33**	**0.00**	**31,822.67**	**52,639.67**
****Total Indirect Cost Expenditures**		**119,533.00**	**140,350.00**	**661.73**	**87,710.33**	**0.00**	**31,822.67**	**52,639.67**

Grant 143166 - Hydrologic Change
Fund 143166 - Recent Hydrologic Change

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GM19G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	3/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**379,389.00**	**445,462.00**	**2,100.27**	**278,385.07**	**0.00**	**101,003.93**	**167,076.93**
Revenue							
530000 Federal Programs	0.00	0.00	2,100.27	278,385.07	0.00	(278,385.07)	(278,385.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,100.27**	**278,385.07**	**0.00**	**(278,385.07)**	**(278,385.07)**
*****Total Revenue**	**0.00**	**0.00**	**2,100.27**	**278,385.07**	**0.00**	**(278,385.07)**	**(278,385.07)**

Grant 143172 - Carbon Nitrogen & Water Cycles
Fund 143172 - Changing Cycles in the Earth System

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH75G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/15/2004 - 04/14/2007

Fund Information

Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,172.79	0.00	(7,172.79)	(7,172.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	127,618.29	0.00	(127,618.29)	(127,618.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	284,520.00	397,886.00	0.00	0.00	0.00	284,520.00	397,886.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	56,317.32	172,056.68	0.00	(172,056.68)	(172,056.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,470.55	0.00	(6,470.55)	(6,470.55)
613NZ0	Grad Unallocated Budget (Bud Only)	44,520.00	65,353.00	0.00	0.00	0.00	44,520.00	65,353.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,273.71	0.00	(7,273.71)	(7,273.71)
615F10	PAT	0.00	0.00	6,843.73	169,792.29	0.00	(169,792.29)	(169,792.29)
615NZ0	PAT Unallocated Budget (Bud Only)	145,892.00	222,172.00	0.00	0.00	0.00	145,892.00	222,172.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	22,981.38	0.00	(22,981.38)	(22,981.38)
61SNSH	Student Labor	0.00	0.00	702.00	11,181.50	0.00	(11,181.50)	(11,181.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	12,021.00	0.00	0.00	0.00	3,000.00	12,021.00
***Total: 61 - Salaries and Wages**		**477,932.00**	**697,432.00**	**63,863.05**	**524,547.19**	**0.00**	**(46,615.19)**	**172,884.81**
65YF10	Full Fringe Benefit Distr Expe	130,266.00	199,302.00	2,970.17	125,515.42	0.00	4,750.58	73,786.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,124.84	17,822.78	0.00	(17,822.78)	(17,822.78)
***Total: 65 - Fringe Benefits**		**130,266.00**	**199,302.00**	**8,095.01**	**143,338.20**	**0.00**	**(13,072.20)**	**55,963.80**
710	Travel	8,000.00	23,393.00	0.00	0.00	0.00	8,000.00	23,393.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	654.36	18,485.03	0.00	(18,485.03)	(18,485.03)
710200	Foreign Travel	0.00	0.00	0.00	2,943.67	0.00	(2,943.67)	(2,943.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,782.28	0.00	(1,782.28)	(1,782.28)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	372.60	0.00	(372.60)	(372.60)
Subtotal: Travel		**8,000.00**	**23,393.00**	**654.36**	**24,665.08**	**0.00**	**(16,665.08)**	**(1,272.08)**
7112	Research Supplies	40,000.00	55,000.00	0.00	0.00	0.00	40,000.00	55,000.00
711200	Research Supplies	0.00	0.00	47.49	9,296.71	0.00	(9,296.71)	(9,296.71)
713000	Printing & Copying-General	0.00	0.00	0.00	3,733.73	0.00	(3,733.73)	(3,733.73)
714000	Postage-General	0.00	0.00	138.70	551.23	0.00	(551.23)	(551.23)
714030	Postage-Express Mail	0.00	0.00	23.30	43.81	0.00	(43.81)	(43.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	10,179.92	0.00	(10,179.92)	(10,179.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	7,052.13	0.00	(7,052.13)	(7,052.13)
717200	Other Professional Services-General	0.00	0.00	1,666.67	1,666.67	0.00	(1,666.67)	(1,666.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.97	780.24	0.00	(780.24)	(780.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.80	0.00	(159.80)	(159.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)

Grant 143172 - Carbon Nitrogen & Water Cycles
Fund 143172 - Changing Cycles in the Earth System

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH75G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/15/2004 - 04/14/2007

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**40,000.00**	**55,000.00**	**2,890.13**	**33,842.24**	**0.00**	**6,157.76**	**21,157.76**
***Total: 71 - Support**		**48,000.00**	**78,393.00**	**3,544.49**	**58,507.32**	**0.00**	**(10,507.32)**	**19,885.68**
721100	Assistantships	17,220.00	12,607.00	0.00	0.00	0.00	17,220.00	12,607.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,806.15	0.00	(3,806.15)	(3,806.15)
***Total: 72 - Student and/or Participant Support**		**17,220.00**	**12,607.00**	**0.00**	**3,806.15**	**0.00**	**13,413.85**	**8,800.85**
730001	Subcontracts 01	866,850.00	866,850.00	3,884.76	117,417.25	245,032.75	504,400.00	504,400.00
730002	Subcontracts 02	0.00	0.00	16,005.88	87,754.18	35,245.82	(123,000.00)	(123,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	196,133.12	119,116.88	(315,250.00)	(315,250.00)
***Total: 73 - Subcontracts**		**866,850.00**	**866,850.00**	**19,890.64**	**401,304.55**	**399,395.45**	**66,150.00**	**66,150.00**
****Total Direct Cost Expenditures**		**1,540,268.00**	**1,854,584.00**	**95,393.19**	**1,131,503.41**	**399,395.45**	**9,369.14**	**323,685.14**
760300	F&A Expenditures	347,852.00	494,559.00	34,731.19	371,989.63	0.00	(24,137.63)	122,569.37
***Total: 76 - F&A and Internal Allocations**		**347,852.00**	**494,559.00**	**34,731.19**	**371,989.63**	**0.00**	**(24,137.63)**	**122,569.37**
****Total Indirect Cost Expenditures**		**347,852.00**	**494,559.00**	**34,731.19**	**371,989.63**	**0.00**	**(24,137.63)**	**122,569.37**
*****Total Expenditures**		**1,888,120.00**	**2,349,143.00**	**130,124.38**	**1,503,493.04**	**399,395.45**	**(14,768.49)**	**446,254.51**
Revenue								
530000	Federal Programs	0.00	0.00	130,124.38	1,503,493.04	0.00	(1,503,493.04)	(1,503,493.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**130,124.38**	**1,503,493.04**	**0.00**	**(1,503,493.04)**	**(1,503,493.04)**
*****Total Revenue**		**0.00**	**0.00**	**130,124.38**	**1,503,493.04**	**0.00**	**(1,503,493.04)**	**(1,503,493.04)**

Grant 143181 - Monitoring Inland Water
Fund 143181 - Monitoring Inland Water

Status: Active
FMGR: Fekete, Balazs M

Type: Grant

PI:	Fekete, Balazs M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GR28G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2007		

Fund Information

Effective Date:	11/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBF - PI Balazs Fekete

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,576.00	56,406.00	0.00	0.00	0.00	56,576.00	56,406.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,237.24	16,708.81	0.00	(16,708.81)	(16,708.81)
615F10	PAT	0.00	0.00	6,219.99	59,016.12	0.00	(59,016.12)	(59,016.12)
615NZ0	PAT Unallocated Budget (Bud Only)	37,036.00	39,661.00	0.00	0.00	0.00	37,036.00	39,661.00
61SNSH	Student Labor	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**93,612.00**	**96,067.00**	**12,457.23**	**77,124.93**	**0.00**	**16,487.07**	**18,942.07**
65YF10	Full Fringe Benefit Distr Expe	37,913.00	35,015.00	2,699.46	24,533.04	0.00	13,379.96	10,481.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	567.60	1,497.96	0.00	(1,497.96)	(1,497.96)
***Total: 65 - Fringe Benefits**		**37,913.00**	**35,015.00**	**3,267.06**	**26,031.00**	**0.00**	**11,882.00**	**8,984.00**
710	Travel	3,250.00	3,450.00	0.00	0.00	0.00	3,250.00	3,450.00
710000	In-State Travel	0.00	0.00	0.00	28.83	0.00	(28.83)	(28.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,593.89	0.00	(1,593.89)	(1,593.89)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**3,250.00**	**3,450.00**	**0.00**	**1,922.72**	**0.00**	**1,327.28**	**1,527.28**
7112	Research Supplies	7,411.00	7,654.00	0.00	0.00	0.00	7,411.00	7,654.00
711200	Research Supplies	0.00	0.00	0.00	4,503.95	0.00	(4,503.95)	(4,503.95)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.16	0.00	(103.16)	(103.16)
Subtotal: Non-Travel Support		**7,411.00**	**7,654.00**	**0.00**	**4,607.11**	**0.00**	**2,803.89**	**3,046.89**
***Total: 71 - Support**		**10,661.00**	**11,104.00**	**0.00**	**6,529.83**	**0.00**	**4,131.17**	**4,574.17**
****Total Direct Cost Expenditures**		**142,186.00**	**142,186.00**	**15,724.29**	**109,685.76**	**0.00**	**32,500.24**	**32,500.24**
760300	F&A Expenditures	65,406.00	65,406.00	7,233.18	50,455.43	0.00	14,950.57	14,950.57
***Total: 76 - F&A and Internal Allocations**		**65,406.00**	**65,406.00**	**7,233.18**	**50,455.43**	**0.00**	**14,950.57**	**14,950.57**
****Total Indirect Cost Expenditures**		**65,406.00**	**65,406.00**	**7,233.18**	**50,455.43**	**0.00**	**14,950.57**	**14,950.57**
*****Total Expenditures**		**207,592.00**	**207,592.00**	**22,957.47**	**160,141.19**	**0.00**	**47,450.81**	**47,450.81**
Revenue								
530000	Federal Programs	0.00	0.00	22,957.47	160,141.19	0.00	(160,141.19)	(160,141.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,957.47**	**160,141.19**	**0.00**	**(160,141.19)**	**(160,141.19)**

Grant 143181 - Monitoring Inland Water
Fund 143181 - Monitoring Inland Water

Status: Active
FMGR: Fekete, Balazs M

Type: Grant

PI:	Fekete, Balazs M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GR28G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2007		

Fund Information

Effective Date:	11/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBF - PI Balazs Fekete

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**22,957.47**	**160,141.19**	**0.00**	**(160,141.19)**	**(160,141.19)**

Grant 143182 - LBA Synthseis & Integration
Status: Active
Type: Grant
Fund 143182 - LBA Synthesis & Integration
FMGR: Keller, Michael M

PI:	Keller, Michael M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG05GE28A	CFDA #: 43.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2008		Rev Account:	530000				Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,256.50	0.00	(33,256.50)	(33,256.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,676.00	44,094.00	0.00	0.00	0.00	47,676.00	44,094.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,351.60	0.00	(6,351.60)	(6,351.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	(4,292.31)	(4,292.31)
615F10	PAT	0.00	0.00	10,536.51	137,503.38	0.00	(137,503.38)	(137,503.38)
615NZ0	PAT Unallocated Budget (Bud Only)	216,026.00	207,395.00	0.00	0.00	0.00	216,026.00	207,395.00
***Total: 61 - Salaries and Wages**		**278,942.00**	**266,729.00**	**14,828.82**	**194,953.95**	**0.00**	**83,988.05**	**71,775.05**
65YF10	Full Fringe Benefit Distr Expe	100,814.00	99,644.00	4,572.84	71,855.82	0.00	28,958.18	27,788.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	954.90	0.00	(954.90)	(954.90)
***Total: 65 - Fringe Benefits**		**100,814.00**	**99,644.00**	**4,963.44**	**72,810.72**	**0.00**	**28,003.28**	**26,833.28**
710	Travel	9,810.00	12,810.00	0.00	0.00	0.00	9,810.00	12,810.00
710100	Out-of-State Travel	0.00	0.00	1,699.45	3,054.79	0.00	(3,054.79)	(3,054.79)
710200	Foreign Travel	20,750.00	30,750.00	0.00	4,846.65	0.00	15,903.35	25,903.35
710300	Conference Registration Fees	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,282.25	0.00	(3,282.25)	(3,282.25)
Subtotal: Travel		**30,560.00**	**43,560.00**	**1,699.45**	**11,888.69**	**0.00**	**18,671.31**	**31,671.31**
711100	Supplies-General	0.00	0.00	0.00	148.15	0.00	(148.15)	(148.15)
7112	Research Supplies	16,300.00	38,300.00	0.00	0.00	0.00	16,300.00	38,300.00
711200	Research Supplies	0.00	0.00	2,308.02	13,398.16	0.00	(13,398.16)	(13,398.16)
713000	Printing & Copying-General	0.00	0.00	0.00	1,436.37	0.00	(1,436.37)	(1,436.37)
714000	Postage-General	0.00	0.00	88.86	460.97	0.00	(460.97)	(460.97)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	229.26	0.00	(229.26)	(229.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.73	0.00	(17.73)	(17.73)
714030	Postage-Express Mail	0.00	0.00	94.01	2,593.34	0.00	(2,593.34)	(2,593.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.62	0.00	(184.62)	(184.62)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	0.00	0.00	4,507.50	13,014.53	0.00	(13,014.53)	(13,014.53)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
718000	Telecom-General	0.00	0.00	128.75	3,669.49	0.00	(3,669.49)	(3,669.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.83	1,316.50	0.00	(1,316.50)	(1,316.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	872.04	0.00	(872.04)	(872.04)
Subtotal: Non-Travel Support		**16,300.00**	**38,300.00**	**7,130.97**	**43,596.16**	**0.00**	**(27,296.16)**	**(5,296.16)**

Grant 143182 - LBA Synthseis & Integration
Status: Active
Type: Grant
Fund 143182 - LBA Synthesis & Integration
FMGR: Keller, Michael M

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GE28A CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2005 - 02/14/2008

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**46,860.00**	**81,860.00**	**8,830.42**	**55,484.85**	**0.00**	**(8,624.85)**	**26,375.15**
721100	Assistantships	500.00	8,018.00	0.00	0.00	0.00	500.00	8,018.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,018.80	0.00	(8,018.80)	(8,018.80)
***Total: 72 - Student and/or Participant Support**		**500.00**	**8,018.00**	**0.00**	**8,018.80**	**0.00**	**(7,518.80)**	**(0.80)**
7400	Capitalizable Equipment	0.00	(3,188.97)	0.00	0.00	0.00	0.00	(3,188.97)
740000	Cap Equipment	3,000.00	3,189.00	0.00	0.00	0.00	3,000.00	3,189.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,188.97	0.00	3,188.97	0.00	(3,188.97)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,189.00**	**0.00**	**3,188.97**	**0.00**	**(188.97)**	**0.03**
****Total Direct Cost Expenditures**		**430,116.00**	**459,440.00**	**28,622.68**	**334,457.29**	**0.00**	**95,658.71**	**124,982.71**
760300	F&A Expenditures	128,126.00	138,952.00	8,873.04	100,207.18	0.00	27,918.82	38,744.82
***Total: 76 - F&A and Internal Allocations**		**128,126.00**	**138,952.00**	**8,873.04**	**100,207.18**	**0.00**	**27,918.82**	**38,744.82**
****Total Indirect Cost Expenditures**		**128,126.00**	**138,952.00**	**8,873.04**	**100,207.18**	**0.00**	**27,918.82**	**38,744.82**
*****Total Expenditures**		**558,242.00**	**598,392.00**	**37,495.72**	**434,664.47**	**0.00**	**123,577.53**	**163,727.53**
Revenue								
530000	Federal Programs	0.00	0.00	37,495.72	434,664.47	0.00	(434,664.47)	(434,664.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,495.72**	**434,664.47**	**0.00**	**(434,664.47)**	**(434,664.47)**
*****Total Revenue**		**0.00**	**0.00**	**37,495.72**	**434,664.47**	**0.00**	**(434,664.47)**	**(434,664.47)**

Grant 143182 - LBA Synthseis & Integration
Status: Active
Type: Grant
Fund 143182 - LBA Synthesis & Integration
FMGR: Keller, Michael M

PI:	Keller, Michael M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GE28A	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2008		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143184 - Ecosystem Carbon Uptake
Status: Active
Type: Grant
Fund 143184 - Remote Sensing of Amei Flux & NACP
FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GE89G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,126.96	0.00	(17,126.96)	(17,126.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,624.36	0.00	(23,624.36)	(23,624.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,936.00	119,936.00	0.00	0.00	0.00	119,936.00	119,936.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,097.95	0.00	(8,097.95)	(8,097.95)
615F10	PAT	0.00	0.00	3,148.83	52,315.42	0.00	(52,315.42)	(52,315.42)
615NZ0	PAT Unallocated Budget (Bud Only)	66,842.00	67,371.00	0.00	0.00	0.00	66,842.00	67,371.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	120.76	276.27	0.00	(276.27)	(276.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,520.00	5,430.88	0.00	(5,430.88)	(5,430.88)
61SNHO	Student Labor - Overtime	0.00	0.00	25.50	42.50	0.00	(42.50)	(42.50)
61SNSH	Student Labor	0.00	0.00	1,572.50	4,267.01	0.00	(4,267.01)	(4,267.01)
61SNWS	College Work Study	0.00	0.00	0.00	744.39	0.00	(744.39)	(744.39)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**189,778.00**	**190,307.00**	**7,387.59**	**111,925.74**	**0.00**	**77,852.26**	**78,381.26**
65YF10	Full Fringe Benefit Distr Expe	73,910.00	72,881.00	1,366.59	40,390.80	0.00	33,519.20	32,490.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.31	1,238.82	0.00	(1,238.82)	(1,238.82)
***Total: 65 - Fringe Benefits**		**73,910.00**	**72,881.00**	**1,606.90**	**41,629.62**	**0.00**	**32,280.38**	**31,251.38**
710	Travel	20,910.00	20,910.00	0.00	0.00	0.00	20,910.00	20,910.00
710100	Out-of-State Travel	0.00	0.00	552.98	7,317.41	0.00	(7,317.41)	(7,317.41)
Subtotal: Travel		**20,910.00**	**20,910.00**	**552.98**	**7,317.41**	**0.00**	**13,592.59**	**13,592.59**
7112	Research Supplies	9,052.00	9,552.00	0.00	0.00	0.00	9,052.00	9,552.00
711200	Research Supplies	0.00	0.00	0.00	1,524.62	0.00	(1,524.62)	(1,524.62)
714000	Postage-General	0.00	0.00	0.00	46.47	0.00	(46.47)	(46.47)
714030	Postage-Express Mail	0.00	0.00	34.21	437.94	0.00	(437.94)	(437.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.43	84.38	0.00	(84.38)	(84.38)
Subtotal: Non-Travel Support		**9,052.00**	**9,552.00**	**536.64**	**4,905.41**	**0.00**	**4,146.59**	**4,646.59**
***Total: 71 - Support**		**29,962.00**	**30,462.00**	**1,089.62**	**12,222.82**	**0.00**	**17,739.18**	**18,239.18**
740000	Cap Equipment	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,020.00**	**5,020.00**	**0.00**	**0.00**	**0.00**	**5,020.00**	**5,020.00**
****Total Direct Cost Expenditures**		**298,670.00**	**298,670.00**	**10,084.11**	**165,778.18**	**0.00**	**132,891.82**	**132,891.82**

Grant 143184 - Ecosystem Carbon Uptake
Status: Active
Type: Grant
Fund 143184 - Remote Sensing of Amei Flux & NACP
FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GE89G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	135,078.00	135,078.00	4,638.69	76,257.97	0.00	58,820.03	58,820.03
***Total: 76 - F&A and Internal Allocations**		**135,078.00**	**135,078.00**	**4,638.69**	**76,257.97**	**0.00**	**58,820.03**	**58,820.03**
****Total Indirect Cost Expenditures**		**135,078.00**	**135,078.00**	**4,638.69**	**76,257.97**	**0.00**	**58,820.03**	**58,820.03**
*****Total Expenditures**		**433,748.00**	**433,748.00**	**14,722.80**	**242,036.15**	**0.00**	**191,711.85**	**191,711.85**
Revenue								
530000	Federal Programs	0.00	0.00	14,722.80	242,036.15	0.00	(242,036.15)	(242,036.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,722.80**	**242,036.15**	**0.00**	**(242,036.15)**	**(242,036.15)**
*****Total Revenue**		**0.00**	**0.00**	**14,722.80**	**242,036.15**	**0.00**	**(242,036.15)**	**(242,036.15)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,773.40	0.00	(26,773.40)	(26,773.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,156.00	65,656.00	0.00	0.00	0.00	74,156.00	65,656.00
613N70	Graduate Fellow	0.00	0.00	0.00	39,275.28	0.00	(39,275.28)	(39,275.28)
613NZ0	Grad Unallocated Budget (Bud Only)	85,700.00	126,514.00	0.00	0.00	0.00	85,700.00	126,514.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	12,184.65	40,792.93	0.00	(40,792.93)	(40,792.93)
615F10	PAT	0.00	0.00	0.00	5,425.27	0.00	(5,425.27)	(5,425.27)
615NZ0	PAT Unallocated Budget (Bud Only)	23,060.00	16,160.00	0.00	0.00	0.00	23,060.00	16,160.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,091.00	11,091.00	0.00	0.00	0.00	11,091.00	11,091.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	430.08	430.08	0.00	(430.08)	(430.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,290.00	0.00	(2,290.00)	(2,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**201,507.00**	**226,921.00**	**12,614.73**	**114,986.96**	**0.00**	**86,520.04**	**111,934.04**
65YF10	Full Fringe Benefit Distr Expe	43,589.00	38,684.00	0.00	13,925.78	0.00	29,663.22	24,758.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,147.94	3,892.38	0.00	(3,892.38)	(3,892.38)
***Total: 65 - Fringe Benefits**		**43,589.00**	**38,684.00**	**1,147.94**	**17,818.16**	**0.00**	**25,770.84**	**20,865.84**
710	Travel	41,988.00	32,810.00	0.00	0.00	0.00	41,988.00	32,810.00
710000	In-State Travel	0.00	0.00	0.00	2,866.21	0.00	(2,866.21)	(2,866.21)
710100	Out-of-State Travel	0.00	0.00	2,062.88	8,937.06	0.00	(8,937.06)	(8,937.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,000.64	0.00	(2,000.64)	(2,000.64)
Subtotal: Travel		**41,988.00**	**32,810.00**	**2,062.88**	**15,948.91**	**0.00**	**26,039.09**	**16,861.09**
711100	Supplies-General	0.00	0.00	0.00	366.86	0.00	(366.86)	(366.86)
7112	Research Supplies	69,739.00	41,739.00	0.00	0.00	0.00	69,739.00	41,739.00
711200	Research Supplies	0.00	0.00	0.00	1,956.85	0.00	(1,956.85)	(1,956.85)
713000	Printing & Copying-General	0.00	0.00	0.00	231.80	0.00	(231.80)	(231.80)
714000	Postage-General	0.00	0.00	62.92	716.85	0.00	(716.85)	(716.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,505.49	0.00	(2,505.49)	(2,505.49)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.41	316.92	0.00	(316.92)	(316.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.96	0.00	(29.96)	(29.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,296.52	0.00	(2,296.52)	(2,296.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
Subtotal: Non-Travel Support		**69,739.00**	**41,739.00**	**89.33**	**9,074.89**	**0.00**	**60,664.11**	**32,664.11**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**111,727.00**	**74,549.00**	**2,152.21**	**25,023.80**	**0.00**	**86,703.20**	**49,525.20**
721100	Assistantships	0.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,876.25	0.00	(13,876.25)	(13,876.25)
722100	Financial Aid Allocations	6,856.00	6,856.00	0.00	0.00	0.00	6,856.00	6,856.00
722210	Participant Sup-Other	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 72 - Student and/or Participant Support**		**6,856.00**	**17,956.00**	**0.00**	**17,376.25**	**0.00**	**(10,520.25)**	**579.75**
730001	Subcontracts 01	678,400.74	678,400.74	0.00	16,000.00	28,000.00	634,400.74	634,400.74
730002	Subcontracts 02	0.00	0.00	0.00	12,000.00	15,000.00	(27,000.00)	(27,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	105,519.61	69,480.39	(175,000.00)	(175,000.00)
730004	Subcontracts 04	0.00	0.00	615.58	6,862.82	8,137.18	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**678,400.74**	**678,400.74**	**615.58**	**140,382.43**	**120,617.57**	**417,400.74**	**417,400.74**
****Total Direct Cost Expenditures**		**1,042,079.74**	**1,036,510.74**	**16,530.46**	**315,587.60**	**120,617.57**	**605,874.57**	**600,305.57**
*****Total Expenditures**		**1,042,079.74**	**1,036,510.74**	**16,530.46**	**315,587.60**	**120,617.57**	**605,874.57**	**600,305.57**
Revenue								
530000	Federal Programs	0.00	0.00	16,530.46	315,587.60	0.00	(315,587.60)	(315,587.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,530.46**	**315,587.60**	**0.00**	**(315,587.60)**	**(315,587.60)**
*****Total Revenue**		**0.00**	**0.00**	**16,530.46**	**315,587.60**	**0.00**	**(315,587.60)**	**(315,587.60)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143198 - Forest Watch

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
615F10	PAT	0.00	4,813.00	1,031.25	4,812.50	0.00	(4,812.50)	0.50
***Total: 61 - Salaries and Wages**		**10,480.00**	**15,293.00**	**1,031.25**	**4,812.50**	**0.00**	**5,667.50**	**10,480.50**
65YF10	Full Fringe Benefit Distr Expe	912.00	3,001.00	447.57	2,088.66	0.00	(1,176.66)	912.34
***Total: 65 - Fringe Benefits**		**912.00**	**3,001.00**	**447.57**	**2,088.66**	**0.00**	**(1,176.66)**	**912.34**
710	Travel	3,000.00	4,882.00	0.00	0.00	0.00	3,000.00	4,882.00
710000	In-State Travel	0.00	0.00	90.34	168.91	0.00	(168.91)	(168.91)
710100	Out-of-State Travel	0.00	0.00	72.54	179.21	0.00	(179.21)	(179.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,108.36	0.00	(1,108.36)	(1,108.36)
Subtotal: Travel		**3,000.00**	**4,882.00**	**162.88**	**1,456.48**	**0.00**	**1,543.52**	**3,425.52**
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	21,000.00	16,216.00	0.00	0.00	0.00	21,000.00	16,216.00
711200	Research Supplies	0.00	0.00	46.30	1,233.39	0.00	(1,233.39)	(1,233.39)
713000	Printing & Copying-General	0.00	0.00	0.00	2,280.91	0.00	(2,280.91)	(2,280.91)
714000	Postage-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,723.50	0.00	(1,723.50)	(1,723.50)
Subtotal: Non-Travel Support		**21,000.00**	**16,216.00**	**46.30**	**5,450.40**	**0.00**	**15,549.60**	**10,765.60**
***Total: 71 - Support**		**24,000.00**	**21,098.00**	**209.18**	**6,906.88**	**0.00**	**17,093.12**	**14,191.12**
****Total Direct Cost Expenditures**		**35,392.00**	**39,392.00**	**1,688.00**	**13,808.04**	**0.00**	**21,583.96**	**25,583.96**
*****Total Expenditures**		**35,392.00**	**39,392.00**	**1,688.00**	**13,808.04**	**0.00**	**21,583.96**	**25,583.96**
Revenue								
530000	Federal Programs	0.00	0.00	1,688.00	13,808.04	0.00	(13,808.04)	(13,808.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,688.00**	**13,808.04**	**0.00**	**(13,808.04)**	**(13,808.04)**
*****Total Revenue**		**0.00**	**0.00**	**1,688.00**	**13,808.04**	**0.00**	**(13,808.04)**	**(13,808.04)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143199 - Cooperative Extension

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,474.20	0.00	(4,474.20)	(4,474.20)
615NZ0	PAT Unallocated Budget (Bud Only)	11,084.00	17,287.00	0.00	0.00	0.00	11,084.00	17,287.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**11,084.00**	**17,287.00**	**0.00**	**4,474.20**	**0.00**	**6,609.80**	**12,812.80**
65YF10	Full Fringe Benefit Distr Expe	4,852.00	7,544.00	0.00	1,941.80	0.00	2,910.20	5,602.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**4,852.00**	**7,544.00**	**0.00**	**1,941.80**	**0.00**	**2,910.20**	**5,602.20**
711100	Supplies-General	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
7112	Research Supplies	8,960.00	10,460.00	0.00	0.00	0.00	8,960.00	10,460.00
711200	Research Supplies	0.00	0.00	0.00	1,854.97	0.00	(1,854.97)	(1,854.97)
Subtotal: Non-Travel Support		**8,960.00**	**10,460.00**	**0.00**	**1,871.80**	**0.00**	**7,088.20**	**8,588.20**
***Total: 71 - Support**		**8,960.00**	**10,460.00**	**0.00**	**1,871.80**	**0.00**	**7,088.20**	**8,588.20**
****Total Direct Cost Expenditures**		**24,896.00**	**35,291.00**	**0.00**	**8,287.80**	**0.00**	**16,608.20**	**27,003.20**
*****Total Expenditures**		**24,896.00**	**35,291.00**	**0.00**	**8,287.80**	**0.00**	**16,608.20**	**27,003.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,287.80	0.00	(8,287.80)	(8,287.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,287.80**	**0.00**	**(8,287.80)**	**(8,287.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,287.80**	**0.00**	**(8,287.80)**	**(8,287.80)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143200 - Science Teacher Education

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,199.36	0.00	(5,199.36)	(5,199.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	28,000.00	0.00	0.00	0.00	19,500.00	28,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.89	0.00	(3,500.89)	(3,500.89)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,742.13	0.00	(1,742.13)	(1,742.13)
***Total: 61 - Salaries and Wages**		**19,500.00**	**28,000.00**	**0.00**	**10,442.38**	**0.00**	**9,057.62**	**17,557.62**
65YF10	Full Fringe Benefit Distr Expe	1,741.00	2,515.00	0.00	2,256.54	0.00	(515.54)	258.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.11	0.00	(477.11)	(477.11)
***Total: 65 - Fringe Benefits**		**1,741.00**	**2,515.00**	**0.00**	**2,733.65**	**0.00**	**(992.65)**	**(218.65)**
710100	Out-of-State Travel	0.00	0.00	161.10	161.10	0.00	(161.10)	(161.10)
710400	Student or Non-Emp Travel	0.00	0.00	66.40	66.40	0.00	(66.40)	(66.40)
Subtotal: Travel		**0.00**	**0.00**	**227.50**	**227.50**	**0.00**	**(227.50)**	**(227.50)**
7112	Research Supplies	4,060.00	12,908.00	0.00	0.00	0.00	4,060.00	12,908.00
711200	Research Supplies	0.00	0.00	1,064.99	1,355.17	0.00	(1,355.17)	(1,355.17)
717200	Other Professional Services-General	0.00	0.00	5,500.00	7,900.00	0.00	(7,900.00)	(7,900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.70	31.70	0.00	(31.70)	(31.70)
Subtotal: Non-Travel Support		**4,060.00**	**12,908.00**	**6,596.69**	**9,286.87**	**0.00**	**(5,226.87)**	**3,621.13**
***Total: 71 - Support**		**4,060.00**	**12,908.00**	**6,824.19**	**9,514.37**	**0.00**	**(5,454.37)**	**3,393.63**
722210	Participant Sup-Other	0.00	5,152.00	0.00	5,152.00	0.00	(5,152.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,152.00**	**0.00**	**5,152.00**	**0.00**	**(5,152.00)**	**0.00**
****Total Direct Cost Expenditures**		**25,301.00**	**48,575.00**	**6,824.19**	**27,842.40**	**0.00**	**(2,541.40)**	**20,732.60**
*****Total Expenditures**		**25,301.00**	**48,575.00**	**6,824.19**	**27,842.40**	**0.00**	**(2,541.40)**	**20,732.60**
Revenue								
530000	Federal Programs	0.00	0.00	6,824.19	27,842.40	0.00	(27,842.40)	(27,842.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,824.19**	**27,842.40**	**0.00**	**(27,842.40)**	**(27,842.40)**
*****Total Revenue**		**0.00**	**0.00**	**6,824.19**	**27,842.40**	**0.00**	**(27,842.40)**	**(27,842.40)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143201 - GIS Day

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	28.38	0.00	(28.38)	(28.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	221.46	0.00	(221.46)	(221.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**249.84**	**0.00**	**(249.84)**	**(249.84)**
711100	Supplies-General	0.00	0.00	0.00	860.68	0.00	(860.68)	(860.68)
7112	Research Supplies	3,000.00	8,000.00	0.00	0.00	0.00	3,000.00	8,000.00
711200	Research Supplies	0.00	0.00	49.55	1,797.90	0.00	(1,797.90)	(1,797.90)
714000	Postage-General	0.00	0.00	0.00	256.91	0.00	(256.91)	(256.91)
714020	Postage-Labeling	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	636.40	0.00	(636.40)	(636.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	869.42	0.00	(869.42)	(869.42)
Subtotal: Non-Travel Support		**3,000.00**	**8,000.00**	**49.55**	**4,799.71**	**0.00**	**(1,799.71)**	**3,200.29**
***Total: 71 - Support**		**3,000.00**	**8,000.00**	**49.55**	**5,049.55**	**0.00**	**(2,049.55)**	**2,950.45**
****Total Direct Cost Expenditures**		**3,000.00**	**8,000.00**	**49.55**	**5,049.55**	**0.00**	**(2,049.55)**	**2,950.45**
*****Total Expenditures**		**3,000.00**	**8,000.00**	**49.55**	**5,049.55**	**0.00**	**(2,049.55)**	**2,950.45**
Revenue								
530000	Federal Programs	0.00	0.00	49.55	5,049.55	0.00	(5,049.55)	(5,049.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**49.55**	**5,049.55**	**0.00**	**(5,049.55)**	**(5,049.55)**
*****Total Revenue**		**0.00**	**0.00**	**49.55**	**5,049.55**	**0.00**	**(5,049.55)**	**(5,049.55)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143220 - 2005-10 NH Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	1,713.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 61 - Salaries and Wages**		**8,113.00**	**8,113.00**	**0.00**	**0.00**	**0.00**	**8,113.00**	**8,113.00**
65YF10	Full Fringe Benefit Distr Expe	1,325.00	1,325.00	0.00	0.00	0.00	1,325.00	1,325.00
***Total: 65 - Fringe Benefits**		**1,325.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**1,325.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**9,938.00**	**9,938.00**	**0.00**	**0.00**	**0.00**	**9,938.00**	**9,938.00**
*****Total Expenditures**		**9,938.00**	**9,938.00**	**0.00**	**0.00**	**0.00**	**9,938.00**	**9,938.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,480.00	19,480.00	0.00	0.00	0.00	19,480.00	19,480.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**19,480.00**	**19,480.00**	**0.00**	**0.00**	**0.00**	**19,480.00**	**19,480.00**
65YF10	Full Fringe Benefit Distr Expe	1,695.00	1,695.00	0.00	0.00	0.00	1,695.00	1,695.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,695.00**	**1,695.00**	**0.00**	**0.00**	**0.00**	**1,695.00**	**1,695.00**
711162	Supplies-Office Supplies	0.00	0.00	616.40	616.40	0.00	(616.40)	(616.40)
711200	Research Supplies	0.00	0.00	157.75	157.75	0.00	(157.75)	(157.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**774.15**	**774.15**	**0.00**	**(774.15)**	**(774.15)**
***Total: 71 - Support**		**0.00**	**0.00**	**774.15**	**774.15**	**0.00**	**(774.15)**	**(774.15)**
****Total Direct Cost Expenditures**		**21,175.00**	**21,175.00**	**774.15**	**774.15**	**0.00**	**20,400.85**	**20,400.85**
*****Total Expenditures**		**21,175.00**	**21,175.00**	**774.15**	**774.15**	**0.00**	**20,400.85**	**20,400.85**
Revenue								
530000	Federal Programs	0.00	0.00	774.15	774.15	0.00	(774.15)	(774.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**774.15**	**774.15**	**0.00**	**(774.15)**	**(774.15)**
*****Total Revenue**		**0.00**	**0.00**	**774.15**	**774.15**	**0.00**	**(774.15)**	**(774.15)**

Grant 143187 - Nitric Acid Validation
Fund 143187 - Nitric Acid Validation

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG74G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2008

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,646.04	0.00	(8,646.04)	(8,646.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,689.00	12,689.00	0.00	0.00	0.00	12,689.00	12,689.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,050.00	12,050.00	0.00	0.00	0.00	12,050.00	12,050.00
***Total: 61 - Salaries and Wages**		**24,739.00**	**24,739.00**	**0.00**	**8,646.04**	**0.00**	**16,092.96**	**16,092.96**
65YF10	Full Fringe Benefit Distr Expe	9,896.00	9,896.00	0.00	3,752.33	0.00	6,143.67	6,143.67
***Total: 65 - Fringe Benefits**		**9,896.00**	**9,896.00**	**0.00**	**3,752.33**	**0.00**	**6,143.67**	**6,143.67**
710	Travel	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,810.35	0.00	(9,810.35)	(9,810.35)
Subtotal: Travel		**22,650.00**	**22,650.00**	**0.00**	**9,810.35**	**0.00**	**12,839.65**	**12,839.65**
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	0.00	130.43	0.00	(130.43)	(130.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	973.87	0.00	(973.87)	(973.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**1,154.30**	**0.00**	**28,845.70**	**28,845.70**
***Total: 71 - Support**		**52,650.00**	**52,650.00**	**0.00**	**10,964.65**	**0.00**	**41,685.35**	**41,685.35**
****Total Direct Cost Expenditures**		**87,285.00**	**87,285.00**	**0.00**	**23,363.02**	**0.00**	**63,921.98**	**63,921.98**
760300	F&A Expenditures	40,151.00	40,151.00	0.00	10,746.97	0.00	29,404.03	29,404.03
***Total: 76 - F&A and Internal Allocations**		**40,151.00**	**40,151.00**	**0.00**	**10,746.97**	**0.00**	**29,404.03**	**29,404.03**
****Total Indirect Cost Expenditures**		**40,151.00**	**40,151.00**	**0.00**	**10,746.97**	**0.00**	**29,404.03**	**29,404.03**
*****Total Expenditures**		**127,436.00**	**127,436.00**	**0.00**	**34,109.99**	**0.00**	**93,326.01**	**93,326.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,109.99	0.00	(34,109.99)	(34,109.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,109.99**	**0.00**	**(34,109.99)**	**(34,109.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,109.99**	**0.00**	**(34,109.99)**	**(34,109.99)**

Grant 143192 - Model CO2 Flux Eurasia Forests
Status: Active
Type: Grant
Fund 143192 - CO2 Fluxes Boreal Forest No Eurasia
FMGR: Li, Changsheng

PI: Li, Changsheng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GH80G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2008

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,108.97	0.00	(48,108.97)	(48,108.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,707.00	92,312.00	0.00	0.00	0.00	93,707.00	92,312.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,952.93	0.00	(6,952.93)	(6,952.93)
615F10	PAT	0.00	0.00	3,998.64	47,795.19	0.00	(47,795.19)	(47,795.19)
615NZ0	PAT Unallocated Budget (Bud Only)	49,182.00	49,286.00	0.00	0.00	0.00	49,182.00	49,286.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,500.07	0.00	(7,500.07)	(7,500.07)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**164,889.00**	**163,598.00**	**3,998.64**	**110,357.16**	**0.00**	**54,531.84**	**53,240.84**
65YF10	Full Fringe Benefit Distr Expe	58,418.00	57,713.00	1,735.43	40,576.89	0.00	17,841.11	17,136.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,300.27	0.00	(1,300.27)	(1,300.27)
***Total: 65 - Fringe Benefits**		**58,418.00**	**57,713.00**	**1,735.43**	**41,877.16**	**0.00**	**16,540.84**	**15,835.84**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	663.59	0.00	(663.59)	(663.59)
710200	Foreign Travel	11,700.00	13,700.00	972.64	11,413.06	0.00	286.94	2,286.94
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.46	0.00	(277.46)	(277.46)
Subtotal: Travel		**13,700.00**	**15,700.00**	**972.64**	**12,554.11**	**0.00**	**1,145.89**	**3,145.89**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,023.00	18,019.00	0.00	0.00	0.00	18,023.00	18,019.00
711200	Research Supplies	0.00	0.00	98.88	7,432.40	0.00	(7,432.40)	(7,432.40)
714000	Postage-General	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.39	0.39	0.00	(0.39)	(0.39)
714030	Postage-Express Mail	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**18,023.00**	**18,019.00**	**99.27**	**7,977.49**	**0.00**	**10,045.51**	**10,041.51**
***Total: 71 - Support**		**31,723.00**	**33,719.00**	**1,071.91**	**20,531.60**	**0.00**	**11,191.40**	**13,187.40**
740000	Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**265,030.00**	**265,030.00**	**6,805.98**	**182,765.92**	**0.00**	**82,264.08**	**82,264.08**

Grant 143192 - Model CO2 Flux Eurasia Forests
Fund 143192 - CO2 Fluxes Boreal Forest No Eurasia

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GH80G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2008

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	117,312.00	117,312.00	3,130.74	79,472.26	0.00	37,839.74	37,839.74
***Total: 76 - F&A and Internal Allocations**		**117,312.00**	**117,312.00**	**3,130.74**	**79,472.26**	**0.00**	**37,839.74**	**37,839.74**
****Total Indirect Cost Expenditures**		**117,312.00**	**117,312.00**	**3,130.74**	**79,472.26**	**0.00**	**37,839.74**	**37,839.74**
*****Total Expenditures**		**382,342.00**	**382,342.00**	**9,936.72**	**262,238.18**	**0.00**	**120,103.82**	**120,103.82**
Revenue								
530000	Federal Programs	0.00	0.00	9,936.72	262,238.18	0.00	(262,238.18)	(262,238.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,936.72**	**262,238.18**	**0.00**	**(262,238.18)**	**(262,238.18)**
*****Total Revenue**		**0.00**	**0.00**	**9,936.72**	**262,238.18**	**0.00**	**(262,238.18)**	**(262,238.18)**

Grant 143192 - Model CO2 Flux Eurasia Forests
Fund 143193 - CO2 Fluxes Boreal Forest No Eurasia

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GH80G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2008

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	0.00	28,900.00	0.00	25,150.00	3,750.00	(28,900.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**28,900.00**	**0.00**	**25,150.00**	**3,750.00**	**(28,900.00)**	**0.00**
***Total: 71 - Support**	**0.00**	**28,900.00**	**0.00**	**25,150.00**	**3,750.00**	**(28,900.00)**	**0.00**
722200 Participant Support	57,800.00	28,900.00	0.00	0.00	0.00	57,800.00	28,900.00
***Total: 72 - Student and/or Participant Support**	**57,800.00**	**28,900.00**	**0.00**	**0.00**	**0.00**	**57,800.00**	**28,900.00**
****Total Direct Cost Expenditures**	**57,800.00**	**57,800.00**	**0.00**	**25,150.00**	**3,750.00**	**28,900.00**	**28,900.00**
760300 F&A Expenditures	15,028.00	15,028.00	0.00	6,539.00	0.00	8,489.00	8,489.00
***Total: 76 - F&A and Internal Allocations**	**15,028.00**	**15,028.00**	**0.00**	**6,539.00**	**0.00**	**8,489.00**	**8,489.00**
****Total Indirect Cost Expenditures**	**15,028.00**	**15,028.00**	**0.00**	**6,539.00**	**0.00**	**8,489.00**	**8,489.00**
*****Total Expenditures**	**72,828.00**	**72,828.00**	**0.00**	**31,689.00**	**3,750.00**	**37,389.00**	**37,389.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,689.00	0.00	(31,689.00)	(31,689.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**31,689.00**	**0.00**	**(31,689.00)**	**(31,689.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**31,689.00**	**0.00**	**(31,689.00)**	**(31,689.00)**

Grant 143195 - Global Water System GWSP
Fund 143195 - Chair GWSP

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GK07G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008		

Fund Information

Effective Date:	5/23/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,779.64	0.00	(39,779.64)	(39,779.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,333.00	53,127.00	0.00	0.00	0.00	53,333.00	53,127.00
***Total: 61 - Salaries and Wages**		**53,333.00**	**53,127.00**	**0.00**	**39,779.64**	**0.00**	**13,553.36**	**13,347.36**
65YF10	Full Fringe Benefit Distr Expe	22,295.00	22,295.00	0.00	16,812.05	0.00	5,482.95	5,482.95
***Total: 65 - Fringe Benefits**		**22,295.00**	**22,295.00**	**0.00**	**16,812.05**	**0.00**	**5,482.95**	**5,482.95**
****Total Direct Cost Expenditures**		**75,628.00**	**75,422.00**	**0.00**	**56,591.69**	**0.00**	**19,036.31**	**18,830.31**
760300	F&A Expenditures	23,361.00	23,297.00	0.00	17,543.42	0.00	5,817.58	5,753.58
***Total: 76 - F&A and Internal Allocations**		**23,361.00**	**23,297.00**	**0.00**	**17,543.42**	**0.00**	**5,817.58**	**5,753.58**
****Total Indirect Cost Expenditures**		**23,361.00**	**23,297.00**	**0.00**	**17,543.42**	**0.00**	**5,817.58**	**5,753.58**
*****Total Expenditures**		**98,989.00**	**98,719.00**	**0.00**	**74,135.11**	**0.00**	**24,853.89**	**24,583.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,135.11	0.00	(74,135.11)	(74,135.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,135.11**	**0.00**	**(74,135.11)**	**(74,135.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,135.11**	**0.00**	**(74,135.11)**	**(74,135.11)**

Grant 143197 - Research & Discover
Status: Active
Type: Grant
Fund 143197 - Research and Discover 2005-2008
FMGR: Hurtt, George C

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Cost Share: YES
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	0.00	0.00	0.00	0.00	6,222.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,400.28	0.00	(26,400.28)	(26,400.28)
613NZ0	Grad Unallocated Budget (Bud Only)	88,400.00	44,200.00	0.00	0.00	0.00	88,400.00	44,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,123.10	0.00	8,123.10	(8,123.10)	(8,123.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,150.00	7,766.00	0.00	(7,766.00)	(7,766.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	16,000.00	0.00	0.00	0.00	30,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**132,622.00**	**60,200.00**	**17,273.10**	**34,166.28**	**8,123.10**	**90,332.62**	**17,910.62**
65YF10	Full Fringe Benefit Distr Expe	9,213.00	2,829.00	0.00	0.00	0.00	9,213.00	2,829.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,571.85	689.21	739.20	(1,428.41)	(1,428.41)
***Total: 65 - Fringe Benefits**		**9,213.00**	**2,829.00**	**1,571.85**	**689.21**	**739.20**	**7,784.59**	**1,400.59**
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710000	In-State Travel	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
710100	Out-of-State Travel	0.00	0.00	65.60	4,879.84	0.00	(4,879.84)	(4,879.84)
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel		**8,800.00**	**6,800.00**	**65.60**	**5,366.04**	**0.00**	**3,433.96**	**1,433.96**
7112	Research Supplies	37,001.00	10,500.00	0.00	0.00	0.00	37,001.00	10,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	790.50	0.00	(790.50)	(790.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	722.16	0.00	(722.16)	(722.16)
Subtotal: Non-Travel Support		**37,001.00**	**10,500.00**	**0.00**	**1,512.66**	**0.00**	**35,488.34**	**8,987.34**
***Total: 71 - Support**		**45,801.00**	**17,300.00**	**65.60**	**6,878.70**	**0.00**	**38,922.30**	**10,421.30**
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,733.50	0.00	(16,733.50)	(16,733.50)
***Total: 72 - Student and/or Participant Support**		**17,956.00**	**17,956.00**	**0.00**	**16,733.50**	**0.00**	**1,222.50**	**1,222.50**
****Total Direct Cost Expenditures**		**205,592.00**	**98,285.00**	**18,910.55**	**58,467.69**	**8,862.30**	**138,262.01**	**30,955.01**
760300	F&A Expenditures	52,601.00	24,902.00	5,862.27	12,937.64	0.00	39,663.36	11,964.36
***Total: 76 - F&A and Internal Allocations**		**52,601.00**	**24,902.00**	**5,862.27**	**12,937.64**	**0.00**	**39,663.36**	**11,964.36**
****Total Indirect Cost Expenditures**		**52,601.00**	**24,902.00**	**5,862.27**	**12,937.64**	**0.00**	**39,663.36**	**11,964.36**
*****Total Expenditures**		**258,193.00**	**123,187.00**	**24,772.82**	**71,405.33**	**8,862.30**	**177,925.37**	**42,919.37**

Grant 143197 - Research & Discover
Status: Active
Type: Grant
Fund 143197 - Research and Discover 2005-2008
FMGR: Hurtt, George C

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	24,772.82	71,405.33	0.00	(71,405.33)	(71,405.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,772.82**	**71,405.33**	**0.00**	**(71,405.33)**	**(71,405.33)**
*****Total Revenue**		**0.00**	**0.00**	**24,772.82**	**71,405.33**	**0.00**	**(71,405.33)**	**(71,405.33)**

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,093.87	8,885.31	3,093.88	(11,979.19)	(11,979.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,400.28	0.00	(26,400.28)	(26,400.28)
613NZ0	Grad Unallocated Budget (Bud Only)	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,446.18	0.00	8,123.10	(8,123.10)	(8,123.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,400.00	4,750.00	0.00	(4,750.00)	(4,750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**74,422.00**	**74,422.00**	**16,940.05**	**40,035.59**	**11,216.98**	**23,169.43**	**23,169.43**
65YF10	Full Fringe Benefit Distr Expe	6,552.00	6,552.00	0.00	0.00	0.00	6,552.00	6,552.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,541.55	1,223.32	1,020.74	(2,244.06)	(2,244.06)
***Total: 65 - Fringe Benefits**		**6,552.00**	**6,552.00**	**1,541.55**	**1,223.32**	**1,020.74**	**4,307.94**	**4,307.94**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	4,952.92	62.78	7,797.07	(7,859.85)	(7,859.85)
710100	Out-of-State Travel	0.00	0.00	0.00	2,820.26	0.00	(2,820.26)	(2,820.26)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710400	Student or Non-Emp Travel	0.00	0.00	35.00	744.54	0.00	(744.54)	(744.54)
Subtotal: Travel		**2,000.00**	**2,000.00**	**4,987.92**	**3,887.58**	**7,797.07**	**(9,684.65)**	**(9,684.65)**
7112	Research Supplies	27,534.00	9,578.00	0.00	0.00	0.00	27,534.00	9,578.00
713000	Printing & Copying-General	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.39	0.00	20.00	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	17.76	(17.76)	(17.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.73	29.51	0.00	(29.51)	(29.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.25	0.00	(188.25)	(188.25)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	722.16	0.00	(722.16)	(722.16)
Subtotal: Non-Travel Support		**27,534.00**	**9,578.00**	**2.12**	**1,769.40**	**37.76**	**25,726.84**	**7,770.84**
***Total: 71 - Support**		**29,534.00**	**11,578.00**	**4,990.04**	**5,656.98**	**7,834.83**	**16,042.19**	**(1,913.81)**
721100	Assistantships	0.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,864.50	0.00	(14,864.50)	(14,864.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**17,956.00**	**0.00**	**14,864.50**	**0.00**	**(14,864.50)**	**3,091.50**

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**110,508.00**	**110,508.00**	**23,471.64**	**61,780.39**	**20,072.55**	**28,655.06**	**28,655.06**
760300	F&A Expenditures	28,691.00	28,691.00	7,276.20	14,543.96	0.00	14,147.04	14,147.04
***Total: 76 - F&A and Internal Allocations**		**28,691.00**	**28,691.00**	**7,276.20**	**14,543.96**	**0.00**	**14,147.04**	**14,147.04**
****Total Indirect Cost Expenditures**		**28,691.00**	**28,691.00**	**7,276.20**	**14,543.96**	**0.00**	**14,147.04**	**14,147.04**
*****Total Expenditures**		**139,199.00**	**139,199.00**	**30,747.84**	**76,324.35**	**20,072.55**	**42,802.10**	**42,802.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,784.53	128,633.12	0.00	(128,633.12)	(128,633.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**7,784.53**	**128,633.12**	**0.00**	**(128,633.12)**	**(128,633.12)**
*****Total Revenue**		**0.00**	**0.00**	**7,784.53**	**128,633.12**	**0.00**	**(128,633.12)**	**(128,633.12)**

Grant 143206 - North American Outflow Using Aura
Fund 143206 - North American Outflow Using Aura

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI: Mao, Huiting
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GQ30H CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/15/2005 - 09/14/2008

Fund Information
Effective Date: 8/10/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,076.93	2,076.93	0.00	(2,076.93)	(2,076.93)
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**2,076.93**	**15,576.98**	**0.00**	**2,423.02**	**2,423.02**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	189.00	189.00	0.00	(189.00)	221.00
***Total: 65 - Fringe Benefits**		**0.00**	**410.00**	**189.00**	**189.00**	**0.00**	**(189.00)**	**221.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.66	0.00	(945.66)	(945.66)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**945.66**	**0.00**	**554.34**	**554.34**
7112	Research Supplies	1,500.00	1,090.00	0.00	0.00	0.00	1,500.00	1,090.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.40	0.00	(82.40)	(82.40)
Subtotal: Non-Travel Support		**1,500.00**	**1,090.00**	**0.00**	**82.40**	**0.00**	**1,417.60**	**1,007.60**
***Total: 71 - Support**		**3,000.00**	**2,590.00**	**0.00**	**1,028.06**	**0.00**	**1,971.94**	**1,561.94**
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,401.39	0.00	(2,401.39)	(2,401.39)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**2,401.39**	**0.00**	**598.61**	**598.61**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**2,265.93**	**19,195.43**	**0.00**	**4,804.57**	**4,804.57**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**2,265.93**	**19,195.43**	**0.00**	**4,804.57**	**4,804.57**
Revenue								
530000	Federal Programs	0.00	0.00	2,265.93	19,195.43	0.00	(19,195.43)	(19,195.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,265.93**	**19,195.43**	**0.00**	**(19,195.43)**	**(19,195.43)**
*****Total Revenue**		**0.00**	**0.00**	**2,265.93**	**19,195.43**	**0.00**	**(19,195.43)**	**(19,195.43)**

Grant 143210 - Antarctic Ice Shelves
Fund 143210 - Antarctic Ice Shelves

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GR21G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,464.20	0.00	(8,464.20)	(8,464.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,878.00	8,878.00	0.00	0.00	0.00	8,878.00	8,878.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**10,078.00**	**10,078.00**	**0.00**	**8,464.20**	**0.00**	**1,613.80**	**1,613.80**
65YF10	Full Fringe Benefit Distr Expe	3,853.00	3,853.00	0.00	3,673.45	0.00	179.55	179.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,853.00**	**3,853.00**	**0.00**	**3,673.45**	**0.00**	**179.55**	**179.55**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
7112	Research Supplies	3,740.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00
711200	Research Supplies	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,740.00**	**3,740.00**	**0.00**	**2,100.00**	**0.00**	**1,640.00**	**1,640.00**
***Total: 71 - Support**		**6,140.00**	**6,140.00**	**0.00**	**2,100.00**	**0.00**	**4,040.00**	**4,040.00**
****Total Direct Cost Expenditures**		**20,071.00**	**20,071.00**	**0.00**	**14,237.65**	**0.00**	**5,833.35**	**5,833.35**
760300	F&A Expenditures	9,032.00	9,032.00	0.00	6,406.95	0.00	2,625.05	2,625.05
***Total: 76 - F&A and Internal Allocations**		**9,032.00**	**9,032.00**	**0.00**	**6,406.95**	**0.00**	**2,625.05**	**2,625.05**
****Total Indirect Cost Expenditures**		**9,032.00**	**9,032.00**	**0.00**	**6,406.95**	**0.00**	**2,625.05**	**2,625.05**
*****Total Expenditures**		**29,103.00**	**29,103.00**	**0.00**	**20,644.60**	**0.00**	**8,458.40**	**8,458.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,644.60	0.00	(20,644.60)	(20,644.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,644.60**	**0.00**	**(20,644.60)**	**(20,644.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,644.60**	**0.00**	**(20,644.60)**	**(20,644.60)**

Grant 143211 - Nitric Acid During INTEXB
Fund 143211 - Intex Phase B

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GA56G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 11/15/2005 - 11/14/2008

Fund Information
Effective Date: 11/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,382.47	0.00	(34,382.47)	(34,382.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,935.00	48,935.00	0.00	0.00	0.00	48,935.00	48,935.00
615F10	PAT	0.00	0.00	5,705.76	22,823.04	0.00	(22,823.04)	(22,823.04)
615NZ0	PAT Unallocated Budget (Bud Only)	24,820.00	24,820.00	0.00	0.00	0.00	24,820.00	24,820.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,092.79	15,463.95	0.00	(15,463.95)	(15,463.95)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**93,755.00**	**93,755.00**	**8,798.55**	**72,669.46**	**0.00**	**21,085.54**	**21,085.54**
65YF10	Full Fringe Benefit Distr Expe	28,906.00	28,906.00	2,476.29	24,827.13	0.00	4,078.87	4,078.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	281.43	1,407.15	0.00	(1,407.15)	(1,407.15)
***Total: 65 - Fringe Benefits**		**28,906.00**	**28,906.00**	**2,757.72**	**26,234.28**	**0.00**	**2,671.72**	**2,671.72**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,841.15	0.00	(5,841.15)	(5,841.15)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**5,841.15**	**0.00**	**(2,841.15)**	**(2,841.15)**
7112	Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200	Research Supplies	0.00	0.00	0.00	122.32	0.00	(122.32)	(122.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	146.77	200.75	0.00	(200.75)	(200.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**146.77**	**383.07**	**0.00**	**54,616.93**	**54,616.93**
***Total: 71 - Support**		**58,000.00**	**58,000.00**	**146.77**	**6,224.22**	**0.00**	**51,775.78**	**51,775.78**
****Total Direct Cost Expenditures**		**180,661.00**	**180,661.00**	**11,703.04**	**105,127.96**	**0.00**	**75,533.04**	**75,533.04**
760300	F&A Expenditures	81,298.00	81,298.00	5,266.34	47,307.52	0.00	33,990.48	33,990.48
***Total: 76 - F&A and Internal Allocations**		**81,298.00**	**81,298.00**	**5,266.34**	**47,307.52**	**0.00**	**33,990.48**	**33,990.48**
****Total Indirect Cost Expenditures**		**81,298.00**	**81,298.00**	**5,266.34**	**47,307.52**	**0.00**	**33,990.48**	**33,990.48**
*****Total Expenditures**		**261,959.00**	**261,959.00**	**16,969.38**	**152,435.48**	**0.00**	**109,523.52**	**109,523.52**
Revenue								
530000	Federal Programs	0.00	0.00	16,969.38	152,435.48	0.00	(152,435.48)	(152,435.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,969.38**	**152,435.48**	**0.00**	**(152,435.48)**	**(152,435.48)**
*****Total Revenue**		**0.00**	**0.00**	**16,969.38**	**152,435.48**	**0.00**	**(152,435.48)**	**(152,435.48)**

Grant 143212 - Thinning of Jakobshavns Isbrae
Fund 143212 - Thinning of Jakobhavns Isbrae

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GA44G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/15/2005 - 11/14/2008

Fund Information
Effective Date: 11/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,332.95	0.00	(6,332.95)	(6,332.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,778.00	6,678.00	0.00	0.00	0.00	8,778.00	6,678.00
***Total: 61 - Salaries and Wages**		**8,778.00**	**6,678.00**	**0.00**	**6,332.95**	**0.00**	**2,445.05**	**345.05**
65YF10	Full Fringe Benefit Distr Expe	799.00	2,899.00	0.00	2,748.50	0.00	(1,949.50)	150.50
***Total: 65 - Fringe Benefits**		**799.00**	**2,899.00**	**0.00**	**2,748.50**	**0.00**	**(1,949.50)**	**150.50**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	30.14	1,037.24	0.00	(1,037.24)	(1,037.24)
710200	Foreign Travel	4,575.00	4,575.00	0.00	892.18	0.00	3,682.82	3,682.82
Subtotal: Travel		**5,375.00**	**5,375.00**	**30.14**	**1,929.42**	**0.00**	**3,445.58**	**3,445.58**
7112	Research Supplies	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
711200	Research Supplies	0.00	0.00	28.01	5,151.16	0.00	(5,151.16)	(5,151.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	46.45	234.97	0.00	(234.97)	(234.97)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	46.88	72.17	0.00	(72.17)	(72.17)
Subtotal: Non-Travel Support		**15,062.00**	**15,062.00**	**121.34**	**5,458.30**	**0.00**	**9,603.70**	**9,603.70**
***Total: 71 - Support**		**20,437.00**	**20,437.00**	**151.48**	**7,387.72**	**0.00**	**13,049.28**	**13,049.28**
7400	Capitalizable Equipment	0.00	(8,901.08)	0.00	0.00	0.00	0.00	(8,901.08)
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	8,901.08	0.00	8,901.08	0.00	(8,901.08)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,098.92	0.00	(11,098.92)	(11,098.92)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,014.00**	**50,014.00**	**151.48**	**36,469.17**	**0.00**	**13,544.83**	**13,544.83**
760300	F&A Expenditures	13,506.00	13,506.00	68.17	7,411.20	0.00	6,094.80	6,094.80
***Total: 76 - F&A and Internal Allocations**		**13,506.00**	**13,506.00**	**68.17**	**7,411.20**	**0.00**	**6,094.80**	**6,094.80**
****Total Indirect Cost Expenditures**		**13,506.00**	**13,506.00**	**68.17**	**7,411.20**	**0.00**	**6,094.80**	**6,094.80**
*****Total Expenditures**		**63,520.00**	**63,520.00**	**219.65**	**43,880.37**	**0.00**	**19,639.63**	**19,639.63**
Revenue								
530000	Federal Programs	0.00	0.00	219.65	43,880.37	0.00	(43,880.37)	(43,880.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**219.65**	**43,880.37**	**0.00**	**(43,880.37)**	**(43,880.37)**

Grant 143212 - Thinning of Jakobshavns Isbrae
Fund 143212 - Thinning of Jakobhavns Isbrae

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GA44G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	11/15/2005 - 11/14/2008		

Fund Information

Effective Date:	11/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**219.65**	**43,880.37**	**0.00**	**(43,880.37)**	**(43,880.37)**

Grant 143218 - Central Asian Land Cover
Status: Active
Type: Grant
Fund 143218 - Central Asian Land Cover
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GC86G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2008		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,708.81	0.00	(13,708.81)	(13,708.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,429.00	39,429.00	0.00	0.00	0.00	39,429.00	39,429.00
615F10	PAT	0.00	0.00	7,625.49	23,985.60	0.00	(23,985.60)	(23,985.60)
615NZ0	PAT Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
***Total: 61 - Salaries and Wages**		**74,029.00**	**74,029.00**	**7,625.49**	**37,694.41**	**0.00**	**36,334.59**	**36,334.59**
65YF10	Full Fringe Benefit Distr Expe	32,129.00	32,129.00	3,309.48	16,359.43	0.00	15,769.57	15,769.57
***Total: 65 - Fringe Benefits**		**32,129.00**	**32,129.00**	**3,309.48**	**16,359.43**	**0.00**	**15,769.57**	**15,769.57**
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,000.00	1,000.00	500.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**1,000.00**	**1,000.00**	**500.00**	**5,500.00**	**5,500.00**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**1,000.00**	**1,000.00**	**500.00**	**9,500.00**	**9,500.00**
****Total Direct Cost Expenditures**		**117,158.00**	**117,158.00**	**11,934.97**	**55,053.84**	**500.00**	**61,604.16**	**61,604.16**
760300	F&A Expenditures	52,721.00	52,721.00	5,370.72	24,774.15	0.00	27,946.85	27,946.85
***Total: 76 - F&A and Internal Allocations**		**52,721.00**	**52,721.00**	**5,370.72**	**24,774.15**	**0.00**	**27,946.85**	**27,946.85**
****Total Indirect Cost Expenditures**		**52,721.00**	**52,721.00**	**5,370.72**	**24,774.15**	**0.00**	**27,946.85**	**27,946.85**
*****Total Expenditures**		**169,879.00**	**169,879.00**	**17,305.69**	**79,827.99**	**500.00**	**89,551.01**	**89,551.01**
Revenue								
530000	Federal Programs	0.00	0.00	17,305.69	79,827.99	0.00	(79,827.99)	(79,827.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,305.69**	**79,827.99**	**0.00**	**(79,827.99)**	**(79,827.99)**
*****Total Revenue**		**0.00**	**0.00**	**17,305.69**	**79,827.99**	**0.00**	**(79,827.99)**	**(79,827.99)**

Grant 143222 - Land Cover-Land Use Change
Status: Active
Type: Grant
Fund 143222 - Land Cover-Land Use Change
FMGR: Vorosmarty, Charles J

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GE43G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2009

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,712.60	0.00	(13,712.60)	(13,712.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,510.00	28,510.00	0.00	0.00	0.00	28,510.00	28,510.00
615F10	PAT	0.00	0.00	5,069.91	17,498.10	0.00	(17,498.10)	(17,498.10)
615NZ0	PAT Unallocated Budget (Bud Only)	30,441.00	30,441.00	0.00	0.00	0.00	30,441.00	30,441.00
***Total: 61 - Salaries and Wages**		**58,951.00**	**58,951.00**	**5,069.91**	**31,210.70**	**0.00**	**27,740.30**	**27,740.30**
65YF10	Full Fringe Benefit Distr Expe	25,585.00	25,585.00	2,200.32	13,545.37	0.00	12,039.63	12,039.63
***Total: 65 - Fringe Benefits**		**25,585.00**	**25,585.00**	**2,200.32**	**13,545.37**	**0.00**	**12,039.63**	**12,039.63**
710	Travel	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	2,603.00
710200	Foreign Travel	0.00	0.00	0.00	2,136.13	0.00	(2,136.13)	(2,136.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,076.18	0.00	(2,076.18)	(2,076.18)
Subtotal: Travel		**2,603.00**	**2,603.00**	**0.00**	**4,212.31**	**0.00**	**(1,609.31)**	**(1,609.31)**
7112	Research Supplies	5,466.00	5,466.00	0.00	0.00	0.00	5,466.00	5,466.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	7,437.00	7,437.00	1,250.00	1,250.00	3,250.01	2,936.99	2,936.99
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,903.00**	**12,903.00**	**1,250.00**	**1,250.00**	**3,250.01**	**8,402.99**	**8,402.99**
***Total: 71 - Support**		**15,506.00**	**15,506.00**	**1,250.00**	**5,462.31**	**3,250.01**	**6,793.68**	**6,793.68**
****Total Direct Cost Expenditures**		**100,042.00**	**100,042.00**	**8,520.23**	**50,218.38**	**3,250.01**	**46,573.61**	**46,573.61**
760300	F&A Expenditures	45,019.00	45,019.00	3,834.12	22,598.27	0.00	22,420.73	22,420.73
***Total: 76 - F&A and Internal Allocations**		**45,019.00**	**45,019.00**	**3,834.12**	**22,598.27**	**0.00**	**22,420.73**	**22,420.73**
****Total Indirect Cost Expenditures**		**45,019.00**	**45,019.00**	**3,834.12**	**22,598.27**	**0.00**	**22,420.73**	**22,420.73**
*****Total Expenditures**		**145,061.00**	**145,061.00**	**12,354.35**	**72,816.65**	**3,250.01**	**68,994.34**	**68,994.34**
Revenue								
530000	Federal Programs	0.00	0.00	12,354.35	72,816.65	0.00	(72,816.65)	(72,816.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,354.35**	**72,816.65**	**0.00**	**(72,816.65)**	**(72,816.65)**
*****Total Revenue**		**0.00**	**0.00**	**12,354.35**	**72,816.65**	**0.00**	**(72,816.65)**	**(72,816.65)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 05/14/2009

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UZSPAG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0126492	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2006		

Fund Information

Effective Date:	1/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCCMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,909.00)	0.00	(2,737.06)	0.00	2,737.06	828.06
615F10	PAT	0.00	0.00	2,465.67	129,651.76	0.00	(129,651.76)	(129,651.76)
615NZ0	PAT Unallocated Budget (Bud Only)	156,543.00	156,543.00	0.00	0.00	0.00	156,543.00	156,543.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,936.75	0.00	(2,936.75)	(2,936.75)
61SNWS	College Work Study	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,051.00	8,109.00	0.00	0.00	0.00	11,051.00	8,109.00
***Total: 61 - Salaries and Wages**		**167,594.00**	**162,743.00**	**2,465.67**	**130,258.95**	**0.00**	**37,335.05**	**32,484.05**
65YF10	Full Fringe Benefit Distr Expe	58,848.00	62,685.00	1,070.10	51,664.42	0.00	7,183.58	11,020.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	14.00	0.00	13.23	0.00	(13.23)	0.77
***Total: 65 - Fringe Benefits**		**58,848.00**	**62,699.00**	**1,070.10**	**51,677.65**	**0.00**	**7,170.35**	**11,021.35**
710	Travel	8,596.00	8,596.00	0.00	0.00	0.00	8,596.00	8,596.00
710000	In-State Travel	1,900.00	1,900.00	0.00	11.50	0.00	1,888.50	1,888.50
710100	Out-of-State Travel	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
710200	Foreign Travel	4,975.00	4,975.00	0.00	2,279.21	0.00	2,695.79	2,695.79
710300	Conference Registration Fees	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,342.95	0.00	(2,342.95)	(2,342.95)
Subtotal: Travel		**15,471.00**	**15,471.00**	**0.00**	**11,198.68**	**0.00**	**4,272.32**	**4,272.32**
711000	Purchasing Cards	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
711100	Supplies-General	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112	Research Supplies	21,528.00	22,528.00	0.00	0.00	0.00	21,528.00	22,528.00
711200	Research Supplies	0.00	0.00	0.00	12,968.79	0.00	(12,968.79)	(12,968.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1,057.02	0.00	(1,057.02)	(1,057.02)
714000	Postage-General	0.00	0.00	0.00	185.33	0.00	(185.33)	(185.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	12.49	3,692.97	0.00	(3,692.97)	(3,692.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
717200	Other Professional Services-General	0.00	0.00	38.50	1,537.50	0.00	(1,537.50)	(1,537.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.85	367.80	0.00	(367.80)	(367.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	490.53	0.00	(490.53)	(490.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	412.83	0.00	(412.83)	(412.83)
Subtotal: Non-Travel Support		**21,528.00**	**22,528.00**	**61.84**	**21,026.64**	**0.00**	**501.36**	**1,501.36**
***Total: 71 - Support**		**36,999.00**	**37,999.00**	**61.84**	**32,225.32**	**0.00**	**4,773.68**	**5,773.68**
722000	Athletic Financial Aid	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0126492	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2006		

Fund Information

Effective Date:	1/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCCMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	35,587.00	35,587.00	0.00	46,917.19	0.00	(11,330.19)	(11,330.19)
722220	Participant Sup-Post Doctoral	21,792.00	21,792.00	0.00	0.00	0.00	21,792.00	21,792.00
***Total: 72 - Student and/or Participant Support**		**57,379.00**	**57,379.00**	**0.00**	**47,293.19**	**0.00**	**10,085.81**	**10,085.81**
****Total Direct Cost Expenditures**		**320,820.00**	**320,820.00**	**3,597.61**	**261,455.11**	**0.00**	**59,364.89**	**59,364.89**
760300	F&A Expenditures	81,667.00	81,667.00	1,115.29	66,390.33	0.00	15,276.67	15,276.67
***Total: 76 - F&A and Internal Allocations**		**81,667.00**	**81,667.00**	**1,115.29**	**66,390.33**	**0.00**	**15,276.67**	**15,276.67**
****Total Indirect Cost Expenditures**		**81,667.00**	**81,667.00**	**1,115.29**	**66,390.33**	**0.00**	**15,276.67**	**15,276.67**
*****Total Expenditures**		**402,487.00**	**402,487.00**	**4,712.90**	**327,845.44**	**0.00**	**74,641.56**	**74,641.56**
Revenue								
530000	Federal Programs	0.00	0.00	4,712.90	327,845.44	0.00	(327,845.44)	(327,845.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,712.90**	**327,845.44**	**0.00**	**(327,845.44)**	**(327,845.44)**
*****Total Revenue**		**0.00**	**0.00**	**4,712.90**	**327,845.44**	**0.00**	**(327,845.44)**	**(327,845.44)**

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0225992	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006		

Fund Information

Effective Date:	5/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0225992	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006		

Fund Information

Effective Date:	5/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	69,741.22	0.00	(69,741.22)	(69,741.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,383.00	85,852.00	0.00	0.00	0.00	63,383.00	85,852.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,503.64	0.00	(14,503.64)	(14,503.64)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,628.00	0.00	(20,628.00)	(20,628.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	21,544.00	0.00	0.00	0.00	43,350.00	21,544.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,320.47	0.00	(1,320.47)	(1,320.47)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,919.98	0.00	(3,919.98)	(3,919.98)
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	2,721.00	0.00	0.00	0.00	5,100.00	2,721.00
***Total: 61 - Salaries and Wages**		**111,833.00**	**110,117.00**	**0.00**	**110,113.31**	**0.00**	**1,719.69**	**3.69**
65YF10	Full Fringe Benefit Distr Expe	29,289.00	31,339.00	0.00	27,918.69	0.00	1,370.31	3,420.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,419.06	0.00	(3,419.06)	(3,419.06)
***Total: 65 - Fringe Benefits**		**29,289.00**	**31,339.00**	**0.00**	**31,337.75**	**0.00**	**(2,048.75)**	**1.25**
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,936.98	0.00	(3,936.98)	(3,936.98)
710200	Foreign Travel	1,500.00	1,500.00	0.00	402.74	0.00	1,097.26	1,097.26
710300	Conference Registration Fees	0.00	0.00	0.00	871.18	0.00	(871.18)	(871.18)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,210.90**	**0.00**	**(210.90)**	**(210.90)**
711200	Research Supplies	19,297.00	24,607.00	0.00	21,308.18	0.00	(2,011.18)	3,298.82
714000	Postage-General	0.00	0.00	0.00	51.35	0.00	(51.35)	(51.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	151.56	0.00	(151.56)	(151.56)
714030	Postage-Express Mail	0.00	0.00	0.00	995.88	0.00	(995.88)	(995.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	368.71	0.00	(368.71)	(368.71)
Subtotal: Non-Travel Support		**19,297.00**	**24,607.00**	**0.00**	**24,375.68**	**0.00**	**(5,078.68)**	**231.32**
***Total: 71 - Support**		**24,297.00**	**29,607.00**	**0.00**	**29,586.58**	**0.00**	**(5,289.58)**	**20.42**
721100	Assistantships	16,690.00	0.00	0.00	0.00	0.00	16,690.00	0.00
***Total: 72 - Student and/or Participant Support**		**16,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,690.00**	**0.00**
730001	Subcontracts 01	0.00	22,243.00	0.00	22,003.78	0.00	(22,003.78)	239.22
***Total: 73 - Subcontracts**		**0.00**	**22,243.00**	**0.00**	**22,003.78**	**0.00**	**(22,003.78)**	**239.22**
****Total Direct Cost Expenditures**		**182,109.00**	**193,306.00**	**0.00**	**193,041.42**	**0.00**	**(10,932.42)**	**264.58**
760300	F&A Expenditures	75,686.00	88,251.00	0.00	88,130.50	0.00	(12,444.50)	120.50

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0225992	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006		

Fund Information

Effective Date:	5/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**75,686.00**	**88,251.00**	**0.00**	**88,130.50**	**0.00**	**(12,444.50)**	**120.50**
****Total Indirect Cost Expenditures**	**75,686.00**	**88,251.00**	**0.00**	**88,130.50**	**0.00**	**(12,444.50)**	**120.50**
*****Total Expenditures**	**257,795.00**	**281,557.00**	**0.00**	**281,171.92**	**0.00**	**(23,376.92)**	**385.08**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,171.92	0.00	(281,171.92)	(281,171.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**281,171.92**	**0.00**	**(281,171.92)**	**(281,171.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**281,171.92**	**0.00**	**(281,171.92)**	**(281,171.92)**

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0221109	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	8/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,490.87	0.00	(4,490.87)	(4,490.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,714.11	0.00	(25,714.11)	(25,714.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,430.00	34,950.00	0.00	0.00	0.00	33,430.00	34,950.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,140.65	0.00	(5,140.65)	(5,140.65)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,710.56	0.00	(7,710.56)	(7,710.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,371.83	0.00	(6,371.83)	(6,371.83)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613NZ0	Grad Unallocated Budget (Bud Only)	41,400.00	41,400.00	0.00	0.00	0.00	41,400.00	41,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,166.12	0.00	(17,166.12)	(17,166.12)
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,556.00	12,556.00	0.00	0.00	0.00	12,556.00	12,556.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,494.00	0.00	17,600.00	0.00	(17,600.00)	(12,106.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	787.75	0.00	(787.75)	(787.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
***Total: 61 - Salaries and Wages**		**87,386.00**	**94,400.00**	**0.00**	**94,399.42**	**0.00**	**(7,013.42)**	**0.58**
65YF10	Full Fringe Benefit Distr Expe	18,235.00	16,882.00	0.00	12,763.33	0.00	5,471.67	4,118.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,118.62	0.00	(4,118.62)	(4,118.62)
***Total: 65 - Fringe Benefits**		**18,235.00**	**16,882.00**	**0.00**	**16,881.95**	**0.00**	**1,353.05**	**0.05**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,168.38	0.00	(5,168.38)	(5,168.38)
710200	Foreign Travel	0.00	0.00	735.39	1,537.39	0.00	(1,537.39)	(1,537.39)
Subtotal: Travel		**8,000.00**	**8,000.00**	**735.39**	**6,705.77**	**0.00**	**1,294.23**	**1,294.23**
7112	Research Supplies	23,000.00	22,797.00	0.00	0.00	0.00	23,000.00	22,797.00
711200	Research Supplies	0.00	0.00	170.82	21,191.05	0.00	(21,191.05)	(21,191.05)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	292.53	0.00	(292.53)	(292.53)
717200	Other Professional Services-General	0.00	0.00	0.00	780.17	0.00	(780.17)	(780.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	102.72	0.00	(102.72)	(102.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**23,000.00**	**22,797.00**	**170.82**	**22,451.47**	**0.00**	**548.53**	**345.53**
***Total: 71 - Support**		**31,000.00**	**30,797.00**	**906.21**	**29,157.24**	**0.00**	**1,842.76**	**1,639.76**
721100	Assistantships	15,610.00	7,641.00	0.00	0.00	0.00	15,610.00	7,641.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,640.10	0.00	(7,640.10)	(7,640.10)
***Total: 72 - Student and/or Participant Support**		**15,610.00**	**7,641.00**	**0.00**	**7,640.10**	**0.00**	**7,969.90**	**0.90**

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0221109 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCJD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**152,231.00**	**149,720.00**	**906.21**	**148,078.71**	**0.00**	**4,152.29**	**1,641.29**
760300 F&A Expenditures	62,249.00	64,760.00	416.85	64,329.51	0.00	(2,080.51)	430.49
***Total: 76 - F&A and Internal Allocations**	**62,249.00**	**64,760.00**	**416.85**	**64,329.51**	**0.00**	**(2,080.51)**	**430.49**
****Total Indirect Cost Expenditures**	**62,249.00**	**64,760.00**	**416.85**	**64,329.51**	**0.00**	**(2,080.51)**	**430.49**
*****Total Expenditures**	**214,480.00**	**214,480.00**	**1,323.06**	**212,408.22**	**0.00**	**2,071.78**	**2,071.78**
Revenue							
530000 Federal Programs	0.00	0.00	1,323.06	212,408.22	0.00	(212,408.22)	(212,408.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,323.06**	**212,408.22**	**0.00**	**(212,408.22)**	**(212,408.22)**
*****Total Revenue**	**0.00**	**0.00**	**1,323.06**	**212,408.22**	**0.00**	**(212,408.22)**	**(212,408.22)**

Grant 147209 - Pan-Artic Freshwater System
Fund 147209 - SEARCH-CHAMP-ASOF

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0230243 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2007

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,999.45	0.00	(7,999.45)	(7,999.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,266.79	0.00	(54,266.79)	(54,266.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	181,991.00	181,991.00	0.00	0.00	0.00	181,991.00	181,991.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,606.78	18,606.78	0.00	(18,606.78)	(18,606.78)
613NZ0	Grad Unallocated Budget (Bud Only)	45,735.00	40,935.00	0.00	0.00	0.00	45,735.00	40,935.00
615F10	PAT	0.00	0.00	9,723.19	209,674.26	0.00	(209,674.26)	(209,674.26)
615NZ0	PAT Unallocated Budget (Bud Only)	56,464.00	85,713.00	0.00	0.00	0.00	56,464.00	85,713.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,088.13	0.00	(4,088.13)	(4,088.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,894.64	0.00	(1,894.64)	(1,894.64)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**296,190.00**	**320,639.00**	**28,329.97**	**296,530.05**	**0.00**	**(340.05)**	**24,108.95**
65YF10	Full Fringe Benefit Distr Expe	84,567.00	123,958.00	4,219.86	111,721.99	0.00	(27,154.99)	12,236.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,693.21	2,036.62	0.00	(2,036.62)	(2,036.62)
***Total: 65 - Fringe Benefits**		**84,567.00**	**123,958.00**	**5,913.07**	**113,758.61**	**0.00**	**(29,191.61)**	**10,199.39**
710	Travel	8,000.00	9,000.00	0.00	0.00	0.00	8,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	1,760.46	11,772.29	0.00	(11,772.29)	(11,772.29)
710200	Foreign Travel	7,200.00	7,200.00	0.00	4,438.28	0.00	2,761.72	2,761.72
710300	Conference Registration Fees	0.00	0.00	0.00	1,686.00	0.00	(1,686.00)	(1,686.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	990.82	0.00	(990.82)	(990.82)
Subtotal: Travel		**15,200.00**	**16,200.00**	**1,760.46**	**18,887.39**	**0.00**	**(3,687.39)**	**(2,687.39)**
7112	Research Supplies	23,600.00	1,474.00	0.00	0.00	0.00	23,600.00	1,474.00
711200	Research Supplies	0.00	0.00	46.21	3,638.86	0.00	(3,638.86)	(3,638.86)
713000	Printing & Copying-General	0.00	0.00	0.00	3,790.09	0.00	(3,790.09)	(3,790.09)
714000	Postage-General	0.00	0.00	0.00	41.61	0.00	(41.61)	(41.61)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
714030	Postage-Express Mail	0.00	0.00	0.00	157.23	0.00	(157.23)	(157.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717000	Consulting-General	152,500.00	121,300.00	4,730.00	84,775.00	14,069.98	53,655.02	22,455.02
717200	Other Professional Services-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000	Telecom-General	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	139.38	763.06	0.00	(763.06)	(763.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.40	716.95	0.00	(716.95)	(716.95)
Subtotal: Non-Travel Support		**176,100.00**	**122,774.00**	**5,426.99**	**98,187.11**	**14,069.98**	**63,842.91**	**10,516.91**

Grant 147209 - Pan-Artic Freshwater System
Fund 147209 - SEARCH-CHAMP-ASOF

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0230243	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**191,300.00**	**138,974.00**	**7,187.45**	**117,074.50**	**14,069.98**	**60,155.52**	**7,829.52**
721100	Assistantships	17,610.00	0.00	0.00	0.00	0.00	17,610.00	0.00
***Total: 72 - Student and/or Participant Support**		**17,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,610.00**	**0.00**
740000	Cap Equipment	6,000.00	5,980.00	0.00	5,980.00	0.00	20.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**5,980.00**	**0.00**	**5,980.00**	**0.00**	**20.00**	**0.00**
****Total Direct Cost Expenditures**		**595,667.00**	**589,551.00**	**41,430.49**	**533,343.16**	**14,069.98**	**48,253.86**	**42,137.86**
760300	F&A Expenditures	262,571.00	268,187.00	19,058.02	242,327.60	0.00	20,243.40	25,859.40
***Total: 76 - F&A and Internal Allocations**		**262,571.00**	**268,187.00**	**19,058.02**	**242,327.60**	**0.00**	**20,243.40**	**25,859.40**
****Total Indirect Cost Expenditures**		**262,571.00**	**268,187.00**	**19,058.02**	**242,327.60**	**0.00**	**20,243.40**	**25,859.40**
*****Total Expenditures**		**858,238.00**	**857,738.00**	**60,488.51**	**775,670.76**	**14,069.98**	**68,497.26**	**67,997.26**
Revenue								
530000	Federal Programs	0.00	0.00	60,488.51	775,670.76	0.00	(775,670.76)	(775,670.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**60,488.51**	**775,670.76**	**0.00**	**(775,670.76)**	**(775,670.76)**
*****Total Revenue**		**0.00**	**0.00**	**60,488.51**	**775,670.76**	**0.00**	**(775,670.76)**	**(775,670.76)**

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0235727	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2007		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXEH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	55,710.85	0.00	(55,710.85)	(55,710.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,682.00	52,610.00	0.00	0.00	0.00	48,682.00	52,610.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	(6,600.01)	(6,600.01)
613NZ0	Grad Unallocated Budget (Bud Only)	44,680.00	44,680.00	0.00	0.00	0.00	44,680.00	44,680.00
615F10	PAT	0.00	0.00	0.00	9,519.68	0.00	(9,519.68)	(9,519.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,750.03	0.00	(6,750.03)	(6,750.03)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	153.89	0.00	(153.89)	(153.89)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,699.00	1,237.50	22,079.38	0.00	(22,079.38)	(11,380.38)
61SNHO	Student Labor - Overtime	0.00	0.00	2.50	41.84	0.00	(41.84)	(41.84)
61SNSH	Student Labor	0.00	0.00	1,177.75	10,565.75	0.00	(10,565.75)	(10,565.75)
61SNWS	College Work Study	0.00	0.00	0.00	253.80	0.00	(253.80)	(253.80)
***Total: 61 - Salaries and Wages**		**93,362.00**	**107,989.00**	**2,417.75**	**111,675.23**	**0.00**	**(18,313.23)**	**(3,686.23)**
65YF10	Full Fringe Benefit Distr Expe	20,038.00	29,387.00	0.00	26,880.47	0.00	(6,842.47)	2,506.53
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	112.61	2,483.54	0.00	(2,483.54)	(2,483.54)
***Total: 65 - Fringe Benefits**		**20,038.00**	**29,387.00**	**112.61**	**29,364.01**	**0.00**	**(9,326.01)**	**22.99**
710	Travel	3,000.00	5,000.00	0.00	0.00	0.00	3,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,945.93	0.00	(2,945.93)	(2,945.93)
710200	Foreign Travel	10,500.00	10,500.00	0.00	5,584.16	0.00	4,915.84	4,915.84
710300	Conference Registration Fees	0.00	0.00	310.00	3,133.68	0.00	(3,133.68)	(3,133.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
Subtotal: Travel		**13,500.00**	**15,500.00**	**310.00**	**12,082.77**	**0.00**	**1,417.23**	**3,417.23**
7112	Research Supplies	40,465.00	38,386.00	0.00	0.00	0.00	40,465.00	38,386.00
711200	Research Supplies	24,500.00	0.00	7,133.63	122,169.19	0.00	(97,669.19)	(122,169.19)
713000	Printing & Copying-General	0.00	0.00	0.00	882.38	0.00	(882.38)	(882.38)
714000	Postage-General	0.00	0.00	2.36	230.52	0.00	(230.52)	(230.52)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	245.04	0.00	(245.04)	(245.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	83,560.00	80,518.00	0.00	0.00	8,000.00	75,560.00	72,518.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.21	62.50	0.00	(62.50)	(62.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.20	0.00	(174.20)	(174.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0235727	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2007		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXEH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**172,525.00**	**142,904.00**	**7,136.20**	**133,014.20**	**8,000.00**	**31,510.80**	**1,889.80**
***Total: 71 - Support**		**186,025.00**	**158,404.00**	**7,446.20**	**145,096.97**	**8,000.00**	**32,928.03**	**5,307.03**
721100	Assistantships	12,330.00	8,500.00	0.00	0.00	0.00	12,330.00	8,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: 72 - Student and/or Participant Support**		**12,330.00**	**8,500.00**	**0.00**	**351.50**	**0.00**	**11,978.50**	**8,148.50**
740000	Cap Equipment	9,880.00	10,050.00	0.00	10,049.95	0.00	(169.95)	0.05
***Total: 74 - Capitalizable Plant and Equipment**		**9,880.00**	**10,050.00**	**0.00**	**10,049.95**	**0.00**	**(169.95)**	**0.05**
Total Direct Cost Expenditures		**321,635.00**	**314,330.00**	**9,976.56**	**296,537.66**	**8,000.00**	**17,097.34**	**9,792.34**
760300	F&A Expenditures	122,415.00	135,670.00	4,589.21	131,232.95	0.00	(8,817.95)	4,437.05
***Total: 76 - F&A and Internal Allocations**		**122,415.00**	**135,670.00**	**4,589.21**	**131,232.95**	**0.00**	**(8,817.95)**	**4,437.05**
Total Indirect Cost Expenditures		**122,415.00**	**135,670.00**	**4,589.21**	**131,232.95**	**0.00**	**(8,817.95)**	**4,437.05**
***Total Expenditures**		**444,050.00**	**450,000.00**	**14,565.77**	**427,770.61**	**8,000.00**	**8,279.39**	**14,229.39**
Revenue								
530000	Federal Programs	0.00	0.00	14,565.77	427,770.61	0.00	(427,770.61)	(427,770.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,565.77**	**427,770.61**	**0.00**	**(427,770.61)**	**(427,770.61)**
***Total Revenue**		**0.00**	**0.00**	**14,565.77**	**427,770.61**	**0.00**	**(427,770.61)**	**(427,770.61)**

Grant 147217 - CAREER Chlorine Atom
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI: Griffin, Robert J
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0327643 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 02/14/2003 - 01/31/2008

Fund Information
Effective Date: 2/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRG

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,068.00	29,198.00	0.00	0.00	0.00	32,068.00	29,198.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,990.02	0.00	(16,990.02)	(16,990.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,157.15	0.00	(44,157.15)	(44,157.15)
613NZ0	Grad Unallocated Budget (Bud Only)	97,581.00	104,724.00	0.00	0.00	0.00	97,581.00	104,724.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	29,208.38	0.00	(29,208.38)	(29,208.38)
615F10	PAT	0.00	0.00	1,266.96	12,319.29	0.00	(12,319.29)	(12,319.29)
615NZ0	PAT Unallocated Budget (Bud Only)	14,471.00	14,471.00	0.00	0.00	0.00	14,471.00	14,471.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	10,140.00	0.00	14,054.62	0.00	(14,054.62)	(3,914.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,257.50	0.00	(5,257.50)	(5,257.50)
61SNSH	Student Labor	0.00	0.00	2,968.58	10,078.83	0.00	(10,078.83)	(10,078.83)
61SNZ0	Student Labor Unallocated(Bud Only)	12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
***Total: 61 - Salaries and Wages**		**156,624.00**	**171,037.00**	**8,527.85**	**137,733.43**	**0.00**	**18,890.57**	**33,303.57**
65YF10	Full Fringe Benefit Distr Expe	12,196.00	14,301.00	549.87	5,346.60	0.00	6,849.40	8,954.40
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	6,048.67	0.00	(6,048.67)	(6,048.67)
***Total: 65 - Fringe Benefits**		**12,196.00**	**14,301.00**	**940.47**	**11,395.27**	**0.00**	**800.73**	**2,905.73**
710	Travel	12,521.00	12,521.00	0.00	0.00	0.00	12,521.00	12,521.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,905.79	0.00	(2,905.79)	(2,905.79)
710200	Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300	Conference Registration Fees	0.00	0.00	594.00	2,008.00	0.00	(2,008.00)	(2,008.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,752.09	0.00	(1,752.09)	(1,752.09)
Subtotal: Travel		**12,521.00**	**13,521.00**	**594.00**	**7,665.88**	**0.00**	**4,855.12**	**5,855.12**
711000	Purchasing Cards	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
7112	Research Supplies	16,356.00	31,180.00	0.00	0.00	0.00	16,356.00	31,180.00
711200	Research Supplies	0.00	0.00	429.93	27,463.12	0.00	(27,463.12)	(27,463.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1,958.00	0.00	(1,958.00)	(1,958.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.89	0.00	(99.89)	(99.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.49	2.54	0.00	(2.54)	(2.54)
Subtotal: Non-Travel Support		**16,356.00**	**31,180.00**	**432.42**	**29,639.80**	**0.00**	**(13,283.80)**	**1,540.20**
***Total: 71 - Support**		**28,877.00**	**44,701.00**	**1,026.42**	**37,305.68**	**0.00**	**(8,428.68)**	**7,395.32**

Grant 147217 - CAREER Chlorine Atom
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0327643	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2008		

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	37,113.00	27,505.00	0.00	0.00	0.00	37,113.00	27,505.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,568.40	0.00	(10,568.40)	(10,568.40)
***Total: 72 - Student and/or Participant Support**		**37,113.00**	**27,505.00**	**0.00**	**10,568.40**	**0.00**	**26,544.60**	**16,936.60**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**234,810.00**	**257,544.00**	**10,494.74**	**197,002.78**	**0.00**	**37,807.22**	**60,541.22**
760300	F&A Expenditures	90,942.00	105,590.00	4,827.57	85,378.30	0.00	5,563.70	20,211.70
***Total: 76 - F&A and Internal Allocations**		**90,942.00**	**105,590.00**	**4,827.57**	**85,378.30**	**0.00**	**5,563.70**	**20,211.70**
****Total Indirect Cost Expenditures**		**90,942.00**	**105,590.00**	**4,827.57**	**85,378.30**	**0.00**	**5,563.70**	**20,211.70**
*****Total Expenditures**		**325,752.00**	**363,134.00**	**15,322.31**	**282,381.08**	**0.00**	**43,370.92**	**80,752.92**
Revenue								
530000	Federal Programs	0.00	0.00	15,322.31	282,381.08	0.00	(282,381.08)	(282,381.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,322.31**	**282,381.08**	**0.00**	**(282,381.08)**	**(282,381.08)**
*****Total Revenue**		**0.00**	**0.00**	**15,322.31**	**282,381.08**	**0.00**	**(282,381.08)**	**(282,381.08)**

Grant 147220 - Arctic Comm-wide Hydro Anal
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0228860	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2003 - 08/31/2006		

Fund Information

Effective Date:	3/5/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,332.24	0.00	(33,332.24)	(33,332.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,929.00	16,218.00	0.00	0.00	0.00	29,929.00	16,218.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,110.93	0.00	(6,110.93)	(6,110.93)
611Q90	Post Doc	123,636.00	110,167.00	0.00	0.00	0.00	123,636.00	110,167.00
615F10	PAT	0.00	0.00	(21,824.02)	129,893.18	0.00	(129,893.18)	(129,893.18)
615NZ0	PAT Unallocated Budget (Bud Only)	37,483.00	24,400.00	0.00	0.00	0.00	37,483.00	24,400.00
617F10	Operating Staff	0.00	0.00	0.00	23,772.85	0.00	(23,772.85)	(23,772.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,325.00	42,325.00	0.00	0.00	0.00	45,325.00	42,325.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**236,373.00**	**193,110.00**	**(21,824.02)**	**193,109.20**	**0.00**	**43,263.80**	**0.80**
65YF10	Full Fringe Benefit Distr Expe	72,922.00	77,376.00	(9,471.61)	76,861.95	0.00	(3,939.95)	514.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.31	0.00	(513.31)	(513.31)
***Total: 65 - Fringe Benefits**		**72,922.00**	**77,376.00**	**(9,471.61)**	**77,375.26**	**0.00**	**(4,453.26)**	**0.74**
710	Travel	65,400.00	28,610.00	0.00	0.00	0.00	65,400.00	28,610.00
710000	In-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710100	Out-of-State Travel	0.00	0.00	918.91	19,662.02	0.00	(19,662.02)	(19,662.02)
710200	Foreign Travel	0.00	0.00	0.00	2,322.98	0.00	(2,322.98)	(2,322.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,975.91	0.00	(1,975.91)	(1,975.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.30	0.00	(802.30)	(802.30)
Subtotal: Travel		**65,400.00**	**28,610.00**	**918.91**	**24,790.21**	**0.00**	**40,609.79**	**3,819.79**
711100	Supplies-General	0.00	0.00	0.00	278.78	0.00	(278.78)	(278.78)
7112	Research Supplies	15,860.00	22,335.00	0.00	0.00	0.00	15,860.00	22,335.00
711200	Research Supplies	0.00	0.00	12.30	5,472.43	0.00	(5,472.43)	(5,472.43)
713000	Printing & Copying-General	0.00	0.00	9.75	2,058.51	0.00	(2,058.51)	(2,058.51)
714000	Postage-General	0.00	0.00	0.00	115.75	0.00	(115.75)	(115.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	104.07	365.34	0.00	(365.34)	(365.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	19.00	19.00	0.00	(19.00)	(19.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
718014	Telecom-Telephone Equipment	0.00	0.00	179.62	359.24	0.00	(359.24)	(359.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.21	608.01	0.00	(608.01)	(608.01)
719000	Business Meals-Meetings-Non Travel	485.14	10,790.00	2,332.23	21,646.83	0.00	(21,161.69)	(10,856.83)
Subtotal: Non-Travel Support		**16,345.14**	**33,125.00**	**2,670.18**	**36,944.79**	**0.00**	**(20,599.65)**	**(3,819.79)**

Grant 147220 - Arctic Comm-wide Hydro Anal
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC-0228860 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2003 - 08/31/2006

Fund Information
Effective Date: 3/5/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXCV

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**81,745.14**	**61,735.00**	**3,589.09**	**61,735.00**	**0.00**	**20,010.14**	**0.00**
730001 Subcontracts 01	28,102.00	25,777.00	0.00	25,776.84	0.00	2,325.16	0.16
***Total: 73 - Subcontracts**	**28,102.00**	**25,777.00**	**0.00**	**25,776.84**	**0.00**	**2,325.16**	**0.16**
****Total Direct Cost Expenditures**	**419,142.14**	**357,998.00**	**(27,706.54)**	**357,996.30**	**0.00**	**61,145.84**	**1.70**
760300 F&A Expenditures	131,961.00	110,738.00	(8,589.02)	110,737.87	0.00	21,223.13	0.13
***Total: 76 - F&A and Internal Allocations**	**131,961.00**	**110,738.00**	**(8,589.02)**	**110,737.87**	**0.00**	**21,223.13**	**0.13**
****Total Indirect Cost Expenditures**	**131,961.00**	**110,738.00**	**(8,589.02)**	**110,737.87**	**0.00**	**21,223.13**	**0.13**
*****Total Expenditures**	**551,103.14**	**468,736.00**	**(36,295.56)**	**468,734.17**	**0.00**	**82,368.97**	**1.83**
Revenue							
530000 Federal Programs	0.00	0.00	(36,295.56)	468,734.17	0.00	(468,734.17)	(468,734.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(36,295.56)**	**468,734.17**	**0.00**	**(468,734.17)**	**(468,734.17)**
*****Total Revenue**	**0.00**	**0.00**	**(36,295.56)**	**468,734.17**	**0.00**	**(468,734.17)**	**(468,734.17)**

Grant 147226 - Impact of Ionospheric Ions
Fund 147226 - Impact of Ionospheric Ions

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0302360	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147234 - Intercomparison Workshop
Fund 147234 - Intercomparison Workshop

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0335818	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCCDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	10,000.00	10,000.00	0.00	4,100.09	0.00	5,899.91	5,899.91
***Total: 72 - Student and/or Participant Support**	**10,000.00**	**10,000.00**	**0.00**	**4,100.09**	**0.00**	**5,899.91**	**5,899.91**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**4,100.09**	**0.00**	**5,899.91**	**5,899.91**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**4,100.09**	**0.00**	**5,899.91**	**5,899.91**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,100.09	0.00	(4,100.09)	(4,100.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,100.09**	**0.00**	**(4,100.09)**	**(4,100.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,100.09**	**0.00**	**(4,100.09)**	**(4,100.09)**

Grant 147237 - POLARSTERN Cruise 2003 Status: Active Type: Grant
Fund 147237 - POLARSTERN Cruise 2003 FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/29/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0328389	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	13.00	0.00	26,714.83	0.00	(26,714.83)	(26,701.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,040.04	0.00	(33,040.04)	(33,040.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,631.00	20,631.00	0.00	0.00	0.00	20,631.00	20,631.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	39,111.00	39,111.00
***Total: 61 - Salaries and Wages**		**59,742.00**	**59,755.00**	**0.00**	**59,754.87**	**0.00**	**(12.87)**	**0.13**
65YF10	Full Fringe Benefit Distr Expe	24,196.00	24,168.00	0.00	24,167.42	0.00	28.58	0.58
***Total: 65 - Fringe Benefits**		**24,196.00**	**24,168.00**	**0.00**	**24,167.42**	**0.00**	**28.58**	**0.58**
710	Travel	2,536.00	2,036.00	0.00	0.00	0.00	2,536.00	2,036.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.72	0.00	(210.72)	(210.72)
710200	Foreign Travel	6,151.00	6,151.00	0.00	5,141.83	0.00	1,009.17	1,009.17
Subtotal: Travel		**8,687.00**	**8,187.00**	**0.00**	**5,352.55**	**0.00**	**3,334.45**	**2,834.45**
7112	Research Supplies	300.00	815.00	0.00	0.00	0.00	300.00	815.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	390.02	0.00	(390.02)	(390.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**300.00**	**815.00**	**0.00**	**425.02**	**0.00**	**(125.02)**	**389.98**
***Total: 71 - Support**		**8,987.00**	**9,002.00**	**0.00**	**5,777.57**	**0.00**	**3,209.43**	**3,224.43**
730001	Subcontracts 01	5,617.00	66,399.00	2,391.77	66,245.57	2,545.20	(63,173.77)	(2,391.77)
***Total: 73 - Subcontracts**		**5,617.00**	**66,399.00**	**2,391.77**	**66,245.57**	**2,545.20**	**(63,173.77)**	**(2,391.77)**
****Total Direct Cost Expenditures**		**98,542.00**	**159,324.00**	**2,391.77**	**155,945.43**	**2,545.20**	**(59,948.63)**	**833.37**
760300	F&A Expenditures	42,745.00	54,245.00	0.00	52,761.94	0.00	(10,016.94)	1,483.06
***Total: 76 - F&A and Internal Allocations**		**42,745.00**	**54,245.00**	**0.00**	**52,761.94**	**0.00**	**(10,016.94)**	**1,483.06**
****Total Indirect Cost Expenditures**		**42,745.00**	**54,245.00**	**0.00**	**52,761.94**	**0.00**	**(10,016.94)**	**1,483.06**
*****Total Expenditures**		**141,287.00**	**213,569.00**	**2,391.77**	**208,707.37**	**2,545.20**	**(69,965.57)**	**2,316.43**
Revenue								
530000	Federal Programs	0.00	0.00	2,391.77	208,707.37	0.00	(208,707.37)	(208,707.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,391.77**	**208,707.37**	**0.00**	**(208,707.37)**	**(208,707.37)**
*****Total Revenue**		**0.00**	**0.00**	**2,391.77**	**208,707.37**	**0.00**	**(208,707.37)**	**(208,707.37)**

Grant 147241 - Temporal Variations — Status: Active — Type: Grant
Fund 147241 - Temporal Variations — FMGR: Von Damm, Karen L

PI:	Von Damm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/18/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0327126	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	95,442.00	95,442.00	0.00	0.00	0.00	95,442.00	95,442.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,550.00	17,550.00	0.00	(17,550.00)	(17,550.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,850.07	0.00	(57,850.07)	(57,850.07)
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	95,909.00	0.00	0.00	0.00	95,909.00	95,909.00
615F10	PAT	0.00	0.00	0.00	25,423.62	0.00	(25,423.62)	(25,423.62)
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	80,888.00	80,888.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**272,239.00**	**272,239.00**	**17,550.00**	**100,823.69**	**0.00**	**171,415.31**	**171,415.31**
65YF10	Full Fringe Benefit Distr Expe	41,930.00	41,930.00	0.00	11,033.79	0.00	30,896.21	30,896.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,597.05	6,861.46	0.00	(6,861.46)	(6,861.46)
***Total: 65 - Fringe Benefits**		**41,930.00**	**41,930.00**	**1,597.05**	**17,895.25**	**0.00**	**24,034.75**	**24,034.75**
710	Travel	44,620.00	44,620.00	0.00	0.00	0.00	44,620.00	44,620.00
710100	Out-of-State Travel	0.00	0.00	1,718.95	4,841.24	0.00	(4,841.24)	(4,841.24)
710200	Foreign Travel	0.00	0.00	0.00	5,764.03	0.00	(5,764.03)	(5,764.03)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,419.79	0.00	(2,419.79)	(2,419.79)
Subtotal: Travel		**44,620.00**	**44,620.00**	**1,718.95**	**13,395.06**	**0.00**	**31,224.94**	**31,224.94**
7112	Research Supplies	53,868.00	53,868.00	0.00	0.00	0.00	53,868.00	53,868.00
711200	Research Supplies	1,097.81	0.00	289.99	16,839.34	3,000.00	(18,741.53)	(19,839.34)
714000	Postage-General	0.00	0.00	1,025.96	1,060.60	0.00	(1,060.60)	(1,060.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.59	0.00	(4.59)	(4.59)
714030	Postage-Express Mail	0.00	0.00	0.00	1,453.04	0.00	(1,453.04)	(1,453.04)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.96	311.75	0.00	(311.75)	(311.75)
Subtotal: Non-Travel Support		**54,965.81**	**53,868.00**	**1,327.91**	**24,728.73**	**3,000.00**	**27,237.08**	**26,139.27**
***Total: 71 - Support**		**99,585.81**	**98,488.00**	**3,046.86**	**38,123.79**	**3,000.00**	**58,462.02**	**57,364.21**
721100	Assistantships	39,954.00	39,954.00	0.00	0.00	0.00	39,954.00	39,954.00
***Total: 72 - Student and/or Participant Support**		**39,954.00**	**39,954.00**	**0.00**	**0.00**	**0.00**	**39,954.00**	**39,954.00**
****Total Direct Cost Expenditures**		**453,708.81**	**452,611.00**	**22,193.91**	**156,842.73**	**3,000.00**	**293,866.08**	**292,768.27**
760300	F&A Expenditures	189,822.00	189,822.00	10,209.19	72,147.73	0.00	117,674.27	117,674.27

Grant 147241 - Temporal Variations
Status: Active
Type: Grant
Fund 147241 - Temporal Variations
FMGR: Von Damm, Karen L

PI:	Von Damm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/18/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0327126	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**189,822.00**	**189,822.00**	**10,209.19**	**72,147.73**	**0.00**	**117,674.27**	**117,674.27**
****Total Indirect Cost Expenditures**	**189,822.00**	**189,822.00**	**10,209.19**	**72,147.73**	**0.00**	**117,674.27**	**117,674.27**
*****Total Expenditures**	**643,530.81**	**642,433.00**	**32,403.10**	**228,990.46**	**3,000.00**	**411,540.35**	**410,442.54**
Revenue							
530000 Federal Programs	0.00	0.00	32,403.10	228,990.46	0.00	(228,990.46)	(228,990.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,403.10**	**228,990.46**	**0.00**	**(228,990.46)**	**(228,990.46)**
*****Total Revenue**	**0.00**	**0.00**	**32,403.10**	**228,990.46**	**0.00**	**(228,990.46)**	**(228,990.46)**

Grant 147242 - Antarctic Tropospheric Chemistry
Fund 147242 - Antarctic Tropospheric Chemistry

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0230117 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/15/2003 - 07/31/2007

Fund Information
Effective Date: 8/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCJD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,728.51	0.00	(8,728.51)	(8,728.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,347.00	26,347.00	0.00	0.00	0.00	26,347.00	26,347.00
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
***Total: 61 - Salaries and Wages**		**26,347.00**	**26,347.00**	**0.00**	**10,183.51**	**0.00**	**16,163.49**	**16,163.49**
65YF10	Full Fringe Benefit Distr Expe	10,408.00	10,408.00	0.00	4,124.37	0.00	6,283.63	6,283.63
***Total: 65 - Fringe Benefits**		**10,408.00**	**10,408.00**	**0.00**	**4,124.37**	**0.00**	**6,283.63**	**6,283.63**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,239.53	0.00	(1,239.53)	(1,239.53)
710200	Foreign Travel	0.00	0.00	0.00	520.23	0.00	(520.23)	(520.23)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,759.76**	**0.00**	**1,240.24**	**1,240.24**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	336.92	0.00	(336.92)	(336.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,124.05	0.00	(1,124.05)	(1,124.05)
717200	Other Professional Services-General	0.00	0.00	0.00	825.42	0.00	(825.42)	(825.42)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**2,286.39**	**0.00**	**9,713.61**	**9,713.61**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**4,046.15**	**0.00**	**10,953.85**	**10,953.85**
****Total Direct Cost Expenditures**		**51,755.00**	**51,755.00**	**0.00**	**18,354.03**	**0.00**	**33,400.97**	**33,400.97**
760300	F&A Expenditures	23,568.00	23,568.00	0.00	8,442.87	0.00	15,125.13	15,125.13
***Total: 76 - F&A and Internal Allocations**		**23,568.00**	**23,568.00**	**0.00**	**8,442.87**	**0.00**	**15,125.13**	**15,125.13**
****Total Indirect Cost Expenditures**		**23,568.00**	**23,568.00**	**0.00**	**8,442.87**	**0.00**	**15,125.13**	**15,125.13**
*****Total Expenditures**		**75,323.00**	**75,323.00**	**0.00**	**26,796.90**	**0.00**	**48,526.10**	**48,526.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,796.90	0.00	(26,796.90)	(26,796.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,796.90**	**0.00**	**(26,796.90)**	**(26,796.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,796.90**	**0.00**	**(26,796.90)**	**(26,796.90)**

Grant 147243 - Climatic and Biological Controls
Status: Active
Type: Grant
Fund 147243 - Climatic and Biological Controls
FMGR: Crill, Patrick M

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	DEB-0316326	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000				Idc Waiver NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,923.10	0.00	(3,923.10)	(3,923.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.55	0.00	(12,687.55)	(12,687.55)
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	27,167.00	0.00	0.00	0.00	18,300.00	27,167.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	20,977.61	0.00	(20,977.61)	(20,977.61)
615F10	PAT	0.00	0.00	2,042.83	18,515.61	0.00	(18,515.61)	(18,515.61)
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	39,000.00	0.00	0.00	0.00	26,000.00	39,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	408.00	8,466.50	0.00	(8,466.50)	(8,466.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	1,545.00	2,854.00	0.00	(2,854.00)	(2,854.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,996.91	0.00	(1,996.91)	(1,996.91)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	13,606.00	0.00	0.00	0.00	12,000.00	13,606.00
***Total: 61 - Salaries and Wages**		**56,300.00**	**79,773.00**	**8,057.38**	**69,423.53**	**0.00**	**(13,123.53)**	**10,349.47**
65YF10	Full Fringe Benefit Distr Expe	11,589.00	14,284.00	886.58	9,174.46	0.00	2,414.54	5,109.54
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	406.73	2,592.01	0.00	(2,592.01)	(2,592.01)
***Total: 65 - Fringe Benefits**		**11,589.00**	**14,284.00**	**1,293.31**	**11,766.47**	**0.00**	**(177.47)**	**2,517.53**
710	Travel	2,248.00	3,372.00	0.00	0.00	0.00	2,248.00	3,372.00
710000	In-State Travel	0.00	0.00	150.84	2,912.88	0.00	(2,912.88)	(2,912.88)
710100	Out-of-State Travel	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
Subtotal: Travel		**2,248.00**	**3,372.00**	**150.84**	**3,796.67**	**0.00**	**(1,548.67)**	**(424.67)**
7112	Research Supplies	10,000.00	18,037.00	0.00	0.00	0.00	10,000.00	18,037.00
711200	Research Supplies	0.00	0.00	322.89	17,475.40	0.00	(17,475.40)	(17,475.40)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	225.53	0.00	(225.53)	(225.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	958.61	0.00	(958.61)	(958.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.47	0.00	(75.47)	(75.47)
Subtotal: Non-Travel Support		**10,000.00**	**18,037.00**	**322.89**	**18,735.01**	**0.00**	**(8,735.01)**	**(698.01)**
***Total: 71 - Support**		**12,248.00**	**21,409.00**	**473.73**	**22,531.68**	**0.00**	**(10,283.68)**	**(1,122.68)**
721155	Asstship-Tuition Waiver	0.00	5,797.00	0.00	5,796.65	0.00	(5,796.65)	0.35
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,797.00**	**0.00**	**5,796.65**	**0.00**	**(5,796.65)**	**0.35**

Grant 147243 - Climatic and Biological Controls
Status: Active
Type: Grant
Fund 147243 - Climatic and Biological Controls
FMGR: Crill, Patrick M

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0316326	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**80,137.00**	**121,263.00**	**9,824.42**	**109,518.33**	**0.00**	**(29,381.33)**	**11,744.67**
760300 F&A Expenditures	36,863.00	53,115.00	4,519.22	47,712.04	0.00	(10,849.04)	5,402.96
***Total: 76 - F&A and Internal Allocations**	**36,863.00**	**53,115.00**	**4,519.22**	**47,712.04**	**0.00**	**(10,849.04)**	**5,402.96**
****Total Indirect Cost Expenditures**	**36,863.00**	**53,115.00**	**4,519.22**	**47,712.04**	**0.00**	**(10,849.04)**	**5,402.96**
*****Total Expenditures**	**117,000.00**	**174,378.00**	**14,343.64**	**157,230.37**	**0.00**	**(40,230.37)**	**17,147.63**
Revenue							
530000 Federal Programs	0.00	0.00	14,343.64	157,230.37	0.00	(157,230.37)	(157,230.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,343.64**	**157,230.37**	**0.00**	**(157,230.37)**	**(157,230.37)**
*****Total Revenue**	**0.00**	**0.00**	**14,343.64**	**157,230.37**	**0.00**	**(157,230.37)**	**(157,230.37)**

Grant 147250 - Workshops for Internatl Partnership
Fund 147250 - IPICS Workshop

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0401116	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2005		

Fund Information

Effective Date:	11/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	609.00	609.00	0.00	0.00	0.00	609.00	609.00
***Total: 61 - Salaries and Wages**		**609.00**	**609.00**	**0.00**	**593.62**	**0.00**	**15.38**	**15.38**
65YF10	Full Fringe Benefit Distr Expe	247.00	247.00	0.00	240.42	0.00	6.58	6.58
***Total: 65 - Fringe Benefits**		**247.00**	**247.00**	**0.00**	**240.42**	**0.00**	**6.58**	**6.58**
710	Travel	700.00	750.00	0.00	0.00	0.00	700.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	749.15	0.00	(749.15)	(749.15)
Subtotal: Travel		**700.00**	**750.00**	**0.00**	**749.15**	**0.00**	**(49.15)**	**0.85**
7112	Research Supplies	1,900.00	5,011.00	0.00	0.00	0.00	1,900.00	5,011.00
711200	Research Supplies	0.00	0.00	0.00	(1.00)	0.00	1.00	1.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	428.85	0.00	(428.85)	(428.85)
717200	Other Professional Services-General	0.00	0.00	0.00	739.52	0.00	(739.52)	(739.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
Subtotal: Non-Travel Support		**1,900.00**	**5,011.00**	**0.00**	**3,220.48**	**0.00**	**(1,320.48)**	**1,790.52**
***Total: 71 - Support**		**2,600.00**	**5,761.00**	**0.00**	**3,969.63**	**0.00**	**(1,369.63)**	**1,791.37**
722200	Participant Support	43,906.00	39,290.00	0.00	38,610.38	0.00	5,295.62	679.62
***Total: 72 - Student and/or Participant Support**		**43,906.00**	**39,290.00**	**0.00**	**38,610.38**	**0.00**	**5,295.62**	**679.62**
****Total Direct Cost Expenditures**		**47,362.00**	**45,907.00**	**0.00**	**43,414.05**	**0.00**	**3,947.95**	**2,492.95**
760300	F&A Expenditures	1,590.00	3,045.00	0.00	2,209.69	0.00	(619.69)	835.31
***Total: 76 - F&A and Internal Allocations**		**1,590.00**	**3,045.00**	**0.00**	**2,209.69**	**0.00**	**(619.69)**	**835.31**
****Total Indirect Cost Expenditures**		**1,590.00**	**3,045.00**	**0.00**	**2,209.69**	**0.00**	**(619.69)**	**835.31**
*****Total Expenditures**		**48,952.00**	**48,952.00**	**0.00**	**45,623.74**	**0.00**	**3,328.26**	**3,328.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,623.74	0.00	(45,623.74)	(45,623.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,623.74**	**0.00**	**(45,623.74)**	**(45,623.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,623.74**	**0.00**	**(45,623.74)**	**(45,623.74)**

Grant 147253 - Calcium Cycling in Forests
Status: Active
Type: Grant
Fund 147253 - Calcium Cycling in Forests
FMGR: Hobbie, Erik A

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0411404	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2006		

Fund Information

Effective Date:	1/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXEH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,281.89	0.00	(10,281.89)	(10,281.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	7,800.00	0.00	0.00	0.00	5,896.00	7,800.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,499.44	0.00	(4,499.44)	(4,499.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,798.97	0.00	(5,798.97)	(5,798.97)
613NZ0	Grad Unallocated Budget (Bud Only)	10,697.00	16,947.00	0.00	0.00	0.00	10,697.00	16,947.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,166.50	0.00	(4,166.50)	(4,166.50)
***Total: 61 - Salaries and Wages**		**16,593.00**	**24,747.00**	**0.00**	**24,746.80**	**0.00**	**(8,153.80)**	**0.20**
65YF10	Full Fringe Benefit Distr Expe	2,281.00	4,892.00	0.00	4,141.20	0.00	(1,860.20)	750.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	749.20	0.00	(749.20)	(749.20)
***Total: 65 - Fringe Benefits**		**2,281.00**	**4,892.00**	**0.00**	**4,890.40**	**0.00**	**(2,609.40)**	**1.60**
710	Travel	4,000.00	3,595.00	0.00	0.00	0.00	4,000.00	3,595.00
710100	Out-of-State Travel	0.00	0.00	0.00	918.30	0.00	(918.30)	(918.30)
710200	Foreign Travel	0.00	0.00	0.00	2,431.24	0.00	(2,431.24)	(2,431.24)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**4,000.00**	**3,595.00**	**0.00**	**3,594.54**	**0.00**	**405.46**	**0.46**
7112	Research Supplies	7,000.00	2,890.00	0.00	0.00	0.00	7,000.00	2,890.00
711200	Research Supplies	0.00	0.00	0.00	2,696.57	0.00	(2,696.57)	(2,696.57)
714000	Postage-General	0.00	0.00	0.00	2.77	0.00	(2.77)	(2.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	189.67	0.00	(189.67)	(189.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
Subtotal: Non-Travel Support		**7,000.00**	**2,890.00**	**0.00**	**2,889.70**	**0.00**	**4,110.30**	**0.30**
***Total: 71 - Support**		**11,000.00**	**6,485.00**	**0.00**	**6,484.24**	**0.00**	**4,515.76**	**0.76**
****Total Direct Cost Expenditures**		**29,874.00**	**36,124.00**	**0.00**	**36,121.44**	**0.00**	**(6,247.44)**	**2.56**
760300	F&A Expenditures	13,742.00	16,617.00	0.00	16,615.84	0.00	(2,873.84)	1.16
***Total: 76 - F&A and Internal Allocations**		**13,742.00**	**16,617.00**	**0.00**	**16,615.84**	**0.00**	**(2,873.84)**	**1.16**
****Total Indirect Cost Expenditures**		**13,742.00**	**16,617.00**	**0.00**	**16,615.84**	**0.00**	**(2,873.84)**	**1.16**
*****Total Expenditures**		**43,616.00**	**52,741.00**	**0.00**	**52,737.28**	**0.00**	**(9,121.28)**	**3.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,737.28	0.00	(52,737.28)	(52,737.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,737.28**	**0.00**	**(52,737.28)**	**(52,737.28)**

Grant 147253 - Calcium Cycling in Forests
Status: Active
Type: Grant
Fund 147253 - Calcium Cycling in Forests
FMGR: Hobbie, Erik A

PI:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/20/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB-0411404	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXEH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**52,737.28**	**0.00**	**(52,737.28)**	**(52,737.28)**

Grant 147255 - Halogen Chem Processing
Fund 147255 - Isles of Shoals Campaign 2004

Status: Not Fully Executed
FMGR: Pszenny, Alexander A.P.

Type: Grant

PI:	Pszenny, Alexander A.P.		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0401622	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2007		

Fund Information

Effective Date:	4/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCAP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,971.29	0.00	(7,971.29)	(7,971.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,558.32	0.00	(22,558.32)	(22,558.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,047.00	30,530.00	0.00	0.00	0.00	55,047.00	30,530.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**58,047.00**	**30,530.00**	**0.00**	**30,529.61**	**0.00**	**27,517.39**	**0.39**
65YF10	Full Fringe Benefit Distr Expe	22,549.00	12,670.00	0.00	12,669.85	0.00	9,879.15	0.15
***Total: 65 - Fringe Benefits**		**22,549.00**	**12,670.00**	**0.00**	**12,669.85**	**0.00**	**9,879.15**	**0.15**
710	Travel	9,500.00	3,700.00	0.00	0.00	0.00	9,500.00	3,700.00
710000	In-State Travel	0.00	0.00	0.00	3,358.65	0.00	(3,358.65)	(3,358.65)
710100	Out-of-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
Subtotal: Travel		**9,500.00**	**3,700.00**	**0.00**	**3,870.15**	**0.00**	**5,629.85**	**(170.15)**
7112	Research Supplies	57,760.00	42,250.00	0.00	0.00	0.00	57,760.00	42,250.00
711200	Research Supplies	0.00	0.00	0.00	25,925.16	0.00	(25,925.16)	(25,925.16)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,492.00	0.00	(6,492.00)	(6,492.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,976.00	0.00	(1,976.00)	(1,976.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
Subtotal: Non-Travel Support		**57,760.00**	**42,250.00**	**0.00**	**34,605.66**	**0.00**	**23,154.34**	**7,644.34**
***Total: 71 - Support**		**67,260.00**	**45,950.00**	**0.00**	**38,475.81**	**0.00**	**28,784.19**	**7,474.19**
730001	Subcontracts 01	61,695.00	61,695.00	536.58	56,065.14	6,166.44	(536.58)	(536.58)
***Total: 73 - Subcontracts**		**61,695.00**	**61,695.00**	**536.58**	**56,065.14**	**6,166.44**	**(536.58)**	**(536.58)**
740000	Cap Equipment	29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**29,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,755.00**	**0.00**
****Total Direct Cost Expenditures**		**239,306.00**	**150,845.00**	**536.58**	**137,740.41**	**6,166.44**	**95,399.15**	**6,938.15**
760300	F&A Expenditures	79,445.00	52,440.00	0.00	49,070.64	0.00	30,374.36	3,369.36
***Total: 76 - F&A and Internal Allocations**		**79,445.00**	**52,440.00**	**0.00**	**49,070.64**	**0.00**	**30,374.36**	**3,369.36**
****Total Indirect Cost Expenditures**		**79,445.00**	**52,440.00**	**0.00**	**49,070.64**	**0.00**	**30,374.36**	**3,369.36**
*****Total Expenditures**		**318,751.00**	**203,285.00**	**536.58**	**186,811.05**	**6,166.44**	**125,773.51**	**10,307.51**
Revenue								
530000	Federal Programs	0.00	0.00	536.58	186,811.05	0.00	(186,811.05)	(186,811.05)

Grant 147255 - Halogen Chem Processing
Fund 147255 - Isles of Shoals Campaign 2004

Status: Not Fully Executed
FMGR: Pszenny, Alexander A.P.

Type: Grant

PI:	Pszenny, Alexander A.P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/15/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0401622	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**536.58**	**186,811.05**	**0.00**	**(186,811.05)**	**(186,811.05)**
*****Total Revenue**	**0.00**	**0.00**	**536.58**	**186,811.05**	**0.00**	**(186,811.05)**	**(186,811.05)**

Grant 147255 - Halogen Chem Processing
Fund 147256 - Isles of Shoals Campaign 2004

Status: Not Fully Executed
FMGR: Sive, Barkley C

Type: Grant

PI: Pszenny, Alexander A.P.
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0401622 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 05/15/2004 - 04/30/2007

Fund Information
Effective Date: 4/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCBS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,385.96	0.00	(24,385.96)	(24,385.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,523.00	55,924.00	0.00	0.00	0.00	48,523.00	55,924.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,968.69	0.00	(30,968.69)	(30,968.69)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,375.07	0.00	(13,375.07)	(13,375.07)
613NZ0	Grad Unallocated Budget (Bud Only)	22,360.00	22,360.00	0.00	0.00	0.00	22,360.00	22,360.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	(4,292.31)	(4,292.31)
61SNSH	Student Labor	0.00	0.00	0.00	6,358.40	0.00	(6,358.40)	(6,358.40)
61SNZ0	Student Labor Unallocated(Bud Only)	6,105.00	6,105.00	0.00	0.00	0.00	6,105.00	6,105.00
***Total: 61 - Salaries and Wages**		**76,988.00**	**84,389.00**	**4,292.31**	**79,380.43**	**0.00**	**(2,392.43)**	**5,008.57**
65YF10	Full Fringe Benefit Distr Expe	20,911.00	13,288.00	0.00	9,773.95	0.00	11,137.05	3,514.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	3,056.67	0.00	(3,056.67)	(3,056.67)
***Total: 65 - Fringe Benefits**		**20,911.00**	**13,288.00**	**390.60**	**12,830.62**	**0.00**	**8,080.38**	**457.38**
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000	In-State Travel	0.00	0.00	0.00	225.95	0.00	(225.95)	(225.95)
710100	Out-of-State Travel	0.00	0.00	0.00	4,605.00	0.00	(4,605.00)	(4,605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		**8,400.00**	**8,400.00**	**0.00**	**4,845.95**	**0.00**	**3,554.05**	**3,554.05**
7112	Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
711200	Research Supplies	0.00	222.00	0.00	14,611.60	0.00	(14,611.60)	(14,389.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.07	0.00	(75.07)	(75.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.18	0.00	(1.18)	(1.18)
Subtotal: Non-Travel Support		**17,300.00**	**17,522.00**	**0.00**	**14,687.85**	**0.00**	**2,612.15**	**2,834.15**
***Total: 71 - Support**		**25,700.00**	**25,922.00**	**0.00**	**19,533.80**	**0.00**	**6,166.20**	**6,388.20**
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,592.75	0.00	(5,592.75)	(5,592.75)
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**9,040.00**	**0.00**	**5,592.75**	**0.00**	**3,447.25**	**3,447.25**
740000	Cap Equipment	29,755.00	29,755.00	0.00	21,950.00	0.00	7,805.00	7,805.00
***Total: 74 - Capitalizable Plant and Equipment**		**29,755.00**	**29,755.00**	**0.00**	**21,950.00**	**0.00**	**7,805.00**	**7,805.00**
****Total Direct Cost Expenditures**		**162,394.00**	**162,394.00**	**4,682.91**	**139,287.60**	**0.00**	**23,106.40**	**23,106.40**
760300	F&A Expenditures	56,856.00	56,856.00	2,154.12	51,402.55	0.00	5,453.45	5,453.45
***Total: 76 - F&A and Internal Allocations**		**56,856.00**	**56,856.00**	**2,154.12**	**51,402.55**	**0.00**	**5,453.45**	**5,453.45**

Grant 147255 - Halogen Chem Processing
Fund 147256 - Isles of Shoals Campaign 2004

Status: Not Fully Executed
FMGR: Sive, Barkley C

Type: Grant

PI: Pszenny, Alexander A.P.
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0401622 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 05/15/2004 - 04/30/2007

Fund Information
Effective Date: 4/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCBS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCBS - PI Barkley Sive

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**56,856.00**	**56,856.00**	**2,154.12**	**51,402.55**	**0.00**	**5,453.45**	**5,453.45**
*****Total Expenditures**	**219,250.00**	**219,250.00**	**6,837.03**	**190,690.15**	**0.00**	**28,559.85**	**28,559.85**
Revenue							
530000 Federal Programs	0.00	0.00	6,837.03	190,690.15	0.00	(190,690.15)	(190,690.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,837.03**	**190,690.15**	**0.00**	**(190,690.15)**	**(190,690.15)**
*****Total Revenue**	**0.00**	**0.00**	**6,837.03**	**190,690.15**	**0.00**	**(190,690.15)**	**(190,690.15)**

Grant 147275 - Atmospheric Alkane Chemistry
Fund 147275 - Chemistry of Alkanes

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422546	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	7/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,036.95	45,001.80	0.00	(45,001.80)	(45,001.80)
615NZ0	PAT Unallocated Budget (Bud Only)	90,974.00	90,974.00	0.00	0.00	0.00	90,974.00	90,974.00
61SNSH	Student Labor	0.00	0.00	1,996.42	1,996.42	0.00	(1,996.42)	(1,996.42)
61SNZ0	Student Labor Unallocated(Bud Only)	11,779.00	11,779.00	0.00	0.00	0.00	11,779.00	11,779.00
***Total: 61 - Salaries and Wages**		**102,753.00**	**102,753.00**	**6,033.37**	**46,998.22**	**0.00**	**55,754.78**	**55,754.78**
65YF10	Full Fringe Benefit Distr Expe	37,847.00	37,847.00	1,752.03	19,063.86	0.00	18,783.14	18,783.14
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**37,847.00**	**37,847.00**	**1,752.03**	**19,063.86**	**0.00**	**18,783.14**	**18,783.14**
710	Travel	22,028.00	22,028.00	0.00	0.00	0.00	22,028.00	22,028.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,218.80	0.00	(3,218.80)	(3,218.80)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**22,028.00**	**22,028.00**	**0.00**	**3,538.80**	**0.00**	**18,489.20**	**18,489.20**
7112	Research Supplies	17,580.00	17,580.00	0.00	0.00	0.00	17,580.00	17,580.00
713000	Printing & Copying-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**17,580.00**	**17,580.00**	**0.00**	**3,136.44**	**0.00**	**14,443.56**	**14,443.56**
***Total: 71 - Support**		**39,608.00**	**39,608.00**	**0.00**	**6,675.24**	**0.00**	**32,932.76**	**32,932.76**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**185,208.00**	**185,208.00**	**7,785.40**	**72,737.32**	**0.00**	**112,470.68**	**112,470.68**
760300	F&A Expenditures	82,896.00	82,896.00	3,581.27	33,458.99	0.00	49,437.01	49,437.01
***Total: 76 - F&A and Internal Allocations**		**82,896.00**	**82,896.00**	**3,581.27**	**33,458.99**	**0.00**	**49,437.01**	**49,437.01**
****Total Indirect Cost Expenditures**		**82,896.00**	**82,896.00**	**3,581.27**	**33,458.99**	**0.00**	**49,437.01**	**49,437.01**
*****Total Expenditures**		**268,104.00**	**268,104.00**	**11,366.67**	**106,196.31**	**0.00**	**161,907.69**	**161,907.69**
Revenue								
530000	Federal Programs	0.00	0.00	11,366.67	106,196.31	0.00	(106,196.31)	(106,196.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,366.67**	**106,196.31**	**0.00**	**(106,196.31)**	**(106,196.31)**
*****Total Revenue**		**0.00**	**0.00**	**11,366.67**	**106,196.31**	**0.00**	**(106,196.31)**	**(106,196.31)**

Grant 147281 - POC at Summit
Fund 147281 - POL At Summit

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0425406 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/15/2004 - 08/31/2007

Fund Information
Effective Date: 9/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,969.09	0.00	(12,969.09)	(12,969.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,153.00	76,153.00	0.00	0.00	0.00	76,153.00	76,153.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,778.59	16,422.25	0.00	(16,422.25)	(16,422.25)
615NZ0	PAT Unallocated Budget (Bud Only)	25,422.00	25,422.00	0.00	0.00	0.00	25,422.00	25,422.00
***Total: 61 - Salaries and Wages**		**101,575.00**	**101,575.00**	**8,778.59**	**29,391.34**	**0.00**	**72,183.66**	**72,183.66**
65YF10	Full Fringe Benefit Distr Expe	33,352.00	33,352.00	0.00	5,628.53	0.00	27,723.47	27,723.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	798.84	1,477.95	0.00	(1,477.95)	(1,477.95)
***Total: 65 - Fringe Benefits**		**33,352.00**	**33,352.00**	**798.84**	**7,106.48**	**0.00**	**26,245.52**	**26,245.52**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	366.79	5,149.45	0.00	(5,149.45)	(5,149.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,750.74	0.00	(1,750.74)	(1,750.74)
Subtotal: Travel		**6,000.00**	**6,000.00**	**366.79**	**6,900.19**	**0.00**	**(900.19)**	**(900.19)**
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	8,172.77	0.00	(8,172.77)	(8,172.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	704.98	0.00	(704.98)	(704.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
717200	Other Professional Services-General	0.00	0.00	370.00	370.00	0.00	(370.00)	(370.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**370.00**	**10,618.56**	**0.00**	**11,381.44**	**11,381.44**
***Total: 71 - Support**		**28,000.00**	**28,000.00**	**736.79**	**17,518.75**	**0.00**	**10,481.25**	**10,481.25**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**187,927.00**	**187,927.00**	**10,314.22**	**54,016.57**	**0.00**	**133,910.43**	**133,910.43**
760300	F&A Expenditures	74,946.00	74,946.00	4,744.53	24,847.57	0.00	50,098.43	50,098.43
***Total: 76 - F&A and Internal Allocations**		**74,946.00**	**74,946.00**	**4,744.53**	**24,847.57**	**0.00**	**50,098.43**	**50,098.43**
****Total Indirect Cost Expenditures**		**74,946.00**	**74,946.00**	**4,744.53**	**24,847.57**	**0.00**	**50,098.43**	**50,098.43**
*****Total Expenditures**		**262,873.00**	**262,873.00**	**15,058.75**	**78,864.14**	**0.00**	**184,008.86**	**184,008.86**
Revenue								
530000	Federal Programs	0.00	0.00	15,058.75	78,864.14	0.00	(78,864.14)	(78,864.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,058.75**	**78,864.14**	**0.00**	**(78,864.14)**	**(78,864.14)**

Grant 147281 - POC at Summit
Fund 147281 - POL At Summit

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0425406	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2004 - 08/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**15,058.75**	**78,864.14**	**0.00**	**(78,864.14)**	**(78,864.14)**

Grant 147282 - MRI Isotope Ratio Mass Spec
Fund 147282 - Isotope Ratio Mass Spectrometer

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DBI-0421005	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,624.04	0.00	(6,624.04)	(6,624.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,253.00	16,222.00	0.00	0.00	0.00	24,253.00	16,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,950.00	6,540.04	0.00	(6,540.04)	(6,540.04)
611Q90	Post Doc	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
615F10	PAT	0.00	0.00	4,740.24	50,563.73	0.00	(50,563.73)	(50,563.73)
***Total: 61 - Salaries and Wages**		**104,253.00**	**96,222.00**	**6,690.24**	**63,727.81**	**0.00**	**40,525.19**	**32,494.19**
65YF10	Full Fringe Benefit Distr Expe	30,303.00	38,334.00	2,057.25	24,524.31	0.00	5,778.69	13,809.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.45	589.28	0.00	(589.28)	(589.28)
***Total: 65 - Fringe Benefits**		**30,303.00**	**38,334.00**	**2,234.70**	**25,113.59**	**0.00**	**5,189.41**	**13,220.41**
710100	Out-of-State Travel	0.00	0.00	0.00	864.20	0.00	(864.20)	(864.20)
710200	Foreign Travel	0.00	0.00	0.00	552.70	0.00	(552.70)	(552.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,416.90**	**0.00**	**(1,416.90)**	**(1,416.90)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	421.93	7,564.85	0.00	(7,564.85)	(7,564.85)
714000	Postage-General	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
714030	Postage-Express Mail	0.00	0.00	10.04	10.04	0.00	(10.04)	(10.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.48	17.58	0.00	(17.58)	(17.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**440.45**	**7,671.98**	**0.00**	**2,328.02**	**2,328.02**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**440.45**	**9,088.88**	**0.00**	**911.12**	**911.12**
740000	Cap Equipment	398,676.00	398,676.00	0.00	398,676.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**398,676.00**	**398,676.00**	**0.00**	**398,676.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**543,232.00**	**543,232.00**	**9,365.39**	**496,606.28**	**0.00**	**46,625.72**	**46,625.72**
760300	F&A Expenditures	10,971.00	10,971.00	0.00	10,971.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,971.00**	**10,971.00**	**0.00**	**10,971.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,971.00**	**10,971.00**	**0.00**	**10,971.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**554,203.00**	**554,203.00**	**9,365.39**	**507,577.28**	**0.00**	**46,625.72**	**46,625.72**
Revenue								
530000	Federal Programs	0.00	0.00	9,365.39	507,577.28	0.00	(507,577.28)	(507,577.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,365.39**	**507,577.28**	**0.00**	**(507,577.28)**	**(507,577.28)**

Grant 147282 - MRI Isotope Ratio Mass Spec
Fund 147282 - Isotope Ratio Mass Spectrometer

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DBI-0421005	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,365.39**	**507,577.28**	**0.00**	**(507,577.28)**	**(507,577.28)**

Grant 147282 - MRI Isotope Ratio Mass Spec
Fund 15C399 - Cost Share Isotope Ratio Mass

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DBI-0421005	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	12,870.00	12,870.00	12,870.00	0.00	(12,870.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**12,870.00**	**12,870.00**	**12,870.00**	**0.00**	**(12,870.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**12,870.00**	**12,870.00**	**12,870.00**	**0.00**	**(12,870.00)**	**0.00**
740000	Cap Equipment	181,900.00	163,109.00	0.00	148,109.00	0.00	33,791.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**181,900.00**	**163,109.00**	**0.00**	**148,109.00**	**0.00**	**33,791.00**	**15,000.00**
****Total Direct Cost Expenditures**		**181,900.00**	**175,979.00**	**12,870.00**	**160,979.00**	**0.00**	**20,921.00**	**15,000.00**
760300	F&A Expenditures	0.00	5,921.00	0.00	0.00	0.00	0.00	5,921.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,921.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,921.00**
*****Total Expenditures**		**181,900.00**	**181,900.00**	**12,870.00**	**160,979.00**	**0.00**	**20,921.00**	**20,921.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,870.00	160,979.00	0.00	(160,979.00)	(160,979.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**12,870.00**	**160,979.00**	**0.00**	**(160,979.00)**	**(160,979.00)**
*****Total Revenue**		**0.00**	**0.00**	**12,870.00**	**160,979.00**	**0.00**	**(160,979.00)**	**(160,979.00)**

Grant 147290 - Kamb & Whillans Ice Streams
Fund 147290 - Kamb & Whillans Ice Streams

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT-0440636	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008		

Fund Information

Effective Date:	3/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,558.80	0.00	(17,558.80)	(17,558.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,851.00	68,851.00	0.00	0.00	0.00	68,851.00	68,851.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,888.45	14,880.27	0.00	(14,880.27)	(14,880.27)
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 61 - Salaries and Wages**		**76,651.00**	**76,651.00**	**6,888.45**	**32,439.07**	**0.00**	**44,211.93**	**44,211.93**
65YF10	Full Fringe Benefit Distr Expe	27,884.00	27,884.00	0.00	7,620.56	0.00	20,263.44	20,263.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	626.85	1,354.11	0.00	(1,354.11)	(1,354.11)
***Total: 65 - Fringe Benefits**		**27,884.00**	**27,884.00**	**626.85**	**8,974.67**	**0.00**	**18,909.33**	**18,909.33**
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710100	Out-of-State Travel	0.00	0.00	197.72	2,405.11	0.00	(2,405.11)	(2,405.11)
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel		**6,600.00**	**6,600.00**	**197.72**	**2,795.11**	**0.00**	**3,804.89**	**3,804.89**
7112	Research Supplies	18,580.00	18,580.00	0.00	0.00	0.00	18,580.00	18,580.00
711200	Research Supplies	0.00	0.00	0.00	3,393.90	0.00	(3,393.90)	(3,393.90)
714000	Postage-General	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.79	0.00	(5.79)	(5.79)
Subtotal: Non-Travel Support		**18,580.00**	**18,580.00**	**1,000.00**	**7,901.69**	**0.00**	**10,678.31**	**10,678.31**
***Total: 71 - Support**		**25,180.00**	**25,180.00**	**1,197.72**	**10,696.80**	**0.00**	**14,483.20**	**14,483.20**
****Total Direct Cost Expenditures**		**129,715.00**	**129,715.00**	**8,713.02**	**52,110.54**	**0.00**	**77,604.46**	**77,604.46**
760300	F&A Expenditures	59,669.00	59,669.00	4,008.00	23,970.83	0.00	35,698.17	35,698.17
***Total: 76 - F&A and Internal Allocations**		**59,669.00**	**59,669.00**	**4,008.00**	**23,970.83**	**0.00**	**35,698.17**	**35,698.17**
****Total Indirect Cost Expenditures**		**59,669.00**	**59,669.00**	**4,008.00**	**23,970.83**	**0.00**	**35,698.17**	**35,698.17**
*****Total Expenditures**		**189,384.00**	**189,384.00**	**12,721.02**	**76,081.37**	**0.00**	**113,302.63**	**113,302.63**
Revenue								
530000	Federal Programs	0.00	0.00	12,721.02	76,081.37	0.00	(76,081.37)	(76,081.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,721.02**	**76,081.37**	**0.00**	**(76,081.37)**	**(76,081.37)**
*****Total Revenue**		**0.00**	**0.00**	**12,721.02**	**76,081.37**	**0.00**	**(76,081.37)**	**(76,081.37)**

Grant 147309 - Humans & Hydrology at high Latitude
Status: Active
Type: Grant
Fund 147309 - Humans & Hydrology at High Latitude
FMGR: Lammers, Richard B

PI:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/2/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ARC-0531354	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,919.61	0.00	(6,919.61)	(6,919.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,916.00	100,916.00	0.00	0.00	0.00	100,916.00	100,916.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,490.00	44,490.00	0.00	0.00	0.00	44,490.00	44,490.00
615F10	PAT	0.00	0.00	1,100.10	38,505.04	0.00	(38,505.04)	(38,505.04)
615NZ0	PAT Unallocated Budget (Bud Only)	62,305.00	62,305.00	0.00	0.00	0.00	62,305.00	62,305.00
***Total: 61 - Salaries and Wages**		**207,711.00**	**207,711.00**	**1,100.10**	**45,424.65**	**0.00**	**162,286.35**	**162,286.35**
65YF10	Full Fringe Benefit Distr Expe	65,469.00	65,469.00	477.45	19,714.37	0.00	45,754.63	45,754.63
***Total: 65 - Fringe Benefits**		**65,469.00**	**65,469.00**	**477.45**	**19,714.37**	**0.00**	**45,754.63**	**45,754.63**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	770.58	0.00	(770.58)	(770.58)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**770.58**	**0.00**	**8,229.42**	**8,229.42**
7112	Research Supplies	24,830.00	24,830.00	0.00	0.00	0.00	24,830.00	24,830.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,800.00	1,800.00	700.01	(2,500.01)	(2,500.01)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**24,830.00**	**24,830.00**	**1,800.00**	**2,300.00**	**700.01**	**21,829.99**	**21,829.99**
***Total: 71 - Support**		**33,830.00**	**33,830.00**	**1,800.00**	**3,070.58**	**700.01**	**30,059.41**	**30,059.41**
722100	Financial Aid Allocations	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**0.00**	**0.00**	**18,340.00**	**18,340.00**
****Total Direct Cost Expenditures**		**325,350.00**	**325,350.00**	**3,377.55**	**68,209.60**	**700.01**	**256,440.39**	**256,440.39**
760300	F&A Expenditures	141,225.00	141,225.00	1,519.89	30,694.32	0.00	110,530.68	110,530.68
***Total: 76 - F&A and Internal Allocations**		**141,225.00**	**141,225.00**	**1,519.89**	**30,694.32**	**0.00**	**110,530.68**	**110,530.68**
****Total Indirect Cost Expenditures**		**141,225.00**	**141,225.00**	**1,519.89**	**30,694.32**	**0.00**	**110,530.68**	**110,530.68**
*****Total Expenditures**		**466,575.00**	**466,575.00**	**4,897.44**	**98,903.92**	**700.01**	**366,971.07**	**366,971.07**
Revenue								
530000	Federal Programs	0.00	0.00	4,897.44	98,903.92	0.00	(98,903.92)	(98,903.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,897.44**	**98,903.92**	**0.00**	**(98,903.92)**	**(98,903.92)**
*****Total Revenue**		**0.00**	**0.00**	**4,897.44**	**98,903.92**	**0.00**	**(98,903.92)**	**(98,903.92)**

Grant 147310 - Bubble Size Distributions
Fund 147310 - Bubble Size Distributions

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0509859	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,040.00	0.00	0.00	0.00	0.00	22,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,280.00	0.00	0.00	0.00	0.00	33,280.00	0.00
***Total: 61 - Salaries and Wages**		**55,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,320.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00
***Total: 65 - Fringe Benefits**		**15,248.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,248.00**	**0.00**
710	Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Subtotal: Travel		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
7112	Research Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support		**10,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,200.00**	**0.00**
***Total: 71 - Support**		**14,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,200.00**	**0.00**
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**
****Total Direct Cost Expenditures**		**93,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,746.00**	**0.00**
760300	F&A Expenditures	22,040.00	0.00	0.00	0.00	0.00	22,040.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,040.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,040.00**	**0.00**
*****Total Expenditures**		**115,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,786.00**	**0.00**

Grant 147310 - Bubble Size Distributions
Fund 147310 - Bubble Size Distributions

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0509859	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,040.00	0.00	0.00	0.00	0.00	22,040.00
615F10	PAT	0.00	0.00	0.00	5,500.80	0.00	(5,500.80)	(5,500.80)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,280.00	0.00	0.00	0.00	0.00	33,280.00
61SNSH	Student Labor	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
***Total: 61 - Salaries and Wages**		**0.00**	**55,320.00**	**0.00**	**5,824.80**	**0.00**	**(5,824.80)**	**49,495.20**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,248.00	0.00	2,387.30	0.00	(2,387.30)	12,860.70
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**15,248.00**	**0.00**	**2,387.30**	**0.00**	**(2,387.30)**	**12,860.70**
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,756.65	0.00	(2,756.65)	(2,756.65)
710200	Foreign Travel	0.00	0.00	0.00	1,202.68	0.00	(1,202.68)	(1,202.68)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**4,119.33**	**0.00**	**(4,119.33)**	**(119.33)**
711100	Supplies-General	0.00	0.00	0.00	278.99	0.00	(278.99)	(278.99)
7112	Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
711200	Research Supplies	0.00	0.00	0.00	7,777.90	0.00	(7,777.90)	(7,777.90)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.93	0.00	(2.93)	(2.93)
714030	Postage-Express Mail	0.00	0.00	0.00	141.19	0.00	(141.19)	(141.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.65	10.60	0.00	(10.60)	(10.60)
Subtotal: Non-Travel Support		**0.00**	**10,200.00**	**0.65**	**8,211.61**	**0.00**	**(8,211.61)**	**1,988.39**
***Total: 71 - Support**		**0.00**	**14,200.00**	**0.65**	**12,330.94**	**0.00**	**(12,330.94)**	**1,869.06**
721100	Assistantships	0.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**
****Total Direct Cost Expenditures**		**0.00**	**93,746.00**	**0.65**	**20,543.04**	**0.00**	**(20,543.04)**	**73,202.96**
760300	F&A Expenditures	0.00	22,040.00	0.17	5,341.18	0.00	(5,341.18)	16,698.82
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,040.00**	**0.17**	**5,341.18**	**0.00**	**(5,341.18)**	**16,698.82**
****Total Indirect Cost Expenditures**		**0.00**	**22,040.00**	**0.17**	**5,341.18**	**0.00**	**(5,341.18)**	**16,698.82**
*****Total Expenditures**		**0.00**	**115,786.00**	**0.82**	**25,884.22**	**0.00**	**(25,884.22)**	**89,901.78**

Grant 147310 - Bubble Size Distributions
Fund 147310 - Bubble Size Distributions

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0509859	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.82	25,884.22	0.00	(25,884.22)	(25,884.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.82**	**25,884.22**	**0.00**	**(25,884.22)**	**(25,884.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.82**	**25,884.22**	**0.00**	**(25,884.22)**	**(25,884.22)**

Grant 147312 - Summit Station SCO
Fund 147312 - Summit Station SCO

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC-0455299 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/15/2005 - 07/31/2006

Fund Information
Effective Date: 8/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,460.00	8,460.00	0.00	0.00	0.00	8,460.00	8,460.00
615F10	PAT	0.00	0.00	2,519.88	10,919.48	0.00	(10,919.48)	(10,919.48)
615NZ0	PAT Unallocated Budget (Bud Only)	15,992.00	15,992.00	0.00	0.00	0.00	15,992.00	15,992.00
***Total: 61 - Salaries and Wages**		**24,452.00**	**24,452.00**	**2,519.88**	**10,919.48**	**0.00**	**13,532.52**	**13,532.52**
65YF10	Full Fringe Benefit Distr Expe	10,612.00	10,612.00	1,093.62	4,739.02	0.00	5,872.98	5,872.98
***Total: 65 - Fringe Benefits**		**10,612.00**	**10,612.00**	**1,093.62**	**4,739.02**	**0.00**	**5,872.98**	**5,872.98**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.55	0.00	(1,032.55)	(1,032.55)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,032.55**	**0.00**	**1,967.45**	**1,967.45**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**1,032.55**	**0.00**	**3,967.45**	**3,967.45**
****Total Direct Cost Expenditures**		**40,064.00**	**40,064.00**	**3,613.50**	**16,691.05**	**0.00**	**23,372.95**	**23,372.95**
760300	F&A Expenditures	18,429.00	18,429.00	1,626.06	7,510.91	0.00	10,918.09	10,918.09
***Total: 76 - F&A and Internal Allocations**		**18,429.00**	**18,429.00**	**1,626.06**	**7,510.91**	**0.00**	**10,918.09**	**10,918.09**
****Total Indirect Cost Expenditures**		**18,429.00**	**18,429.00**	**1,626.06**	**7,510.91**	**0.00**	**10,918.09**	**10,918.09**
*****Total Expenditures**		**58,493.00**	**58,493.00**	**5,239.56**	**24,201.96**	**0.00**	**34,291.04**	**34,291.04**
Revenue								
530000	Federal Programs	0.00	0.00	5,239.56	24,201.96	0.00	(24,201.96)	(24,201.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,239.56**	**24,201.96**	**0.00**	**(24,201.96)**	**(24,201.96)**
*****Total Revenue**		**0.00**	**0.00**	**5,239.56**	**24,201.96**	**0.00**	**(24,201.96)**	**(24,201.96)**

Grant 147313 - Synthesis of Rapid Meltwater
Fund 147313 - Synthesis of Rapid Meltwater

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/1/2005	IDC Basis Code:	MTDCN	
Sponsor ID:	ARC-0531250	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON06	45.00 %
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		Rev Account:	530000			

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,045.89	0.00	(18,045.89)	(18,045.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,150.00	57,150.00	0.00	0.00	0.00	57,150.00	57,150.00
***Total: 61 - Salaries and Wages**		**57,150.00**	**57,150.00**	**0.00**	**18,045.89**	**0.00**	**39,104.11**	**39,104.11**
65YF10	Full Fringe Benefit Distr Expe	22,403.00	22,403.00	0.00	7,831.95	0.00	14,571.05	14,571.05
***Total: 65 - Fringe Benefits**		**22,403.00**	**22,403.00**	**0.00**	**7,831.95**	**0.00**	**14,571.05**	**14,571.05**
710	Travel	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
710100	Out-of-State Travel	0.00	0.00	0.00	137.04	0.00	(137.04)	(137.04)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**4,320.00**	**4,320.00**	**0.00**	**137.04**	**0.00**	**4,182.96**	**4,182.96**
7112	Research Supplies	8,720.00	8,720.00	0.00	0.00	0.00	8,720.00	8,720.00
711200	Research Supplies	0.00	0.00	0.00	339.72	0.00	(339.72)	(339.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
Subtotal: Non-Travel Support		**8,720.00**	**8,720.00**	**0.00**	**354.54**	**0.00**	**8,365.46**	**8,365.46**
***Total: 71 - Support**		**13,040.00**	**13,040.00**	**0.00**	**491.58**	**0.00**	**12,548.42**	**12,548.42**
722200	Participant Support	38,700.00	38,700.00	0.00	0.00	0.00	38,700.00	38,700.00
***Total: 72 - Student and/or Participant Support**		**38,700.00**	**38,700.00**	**0.00**	**0.00**	**0.00**	**38,700.00**	**38,700.00**
****Total Direct Cost Expenditures**		**131,293.00**	**131,293.00**	**0.00**	**26,369.42**	**0.00**	**104,923.58**	**104,923.58**
760300	F&A Expenditures	42,593.00	42,593.00	0.00	11,866.22	0.00	30,726.78	30,726.78
***Total: 76 - F&A and Internal Allocations**		**42,593.00**	**42,593.00**	**0.00**	**11,866.22**	**0.00**	**30,726.78**	**30,726.78**
****Total Indirect Cost Expenditures**		**42,593.00**	**42,593.00**	**0.00**	**11,866.22**	**0.00**	**30,726.78**	**30,726.78**
*****Total Expenditures**		**173,886.00**	**173,886.00**	**0.00**	**38,235.64**	**0.00**	**135,650.36**	**135,650.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,235.64	0.00	(38,235.64)	(38,235.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,235.64**	**0.00**	**(38,235.64)**	**(38,235.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,235.64**	**0.00**	**(38,235.64)**	**(38,235.64)**

Grant 147338 - Arctic-CHAMP Project Office
Fund 147338 - Arctic-CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0610357	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2007		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,712.00	13,712.00	0.00	0.00	0.00	13,712.00	13,712.00
615F10	PAT	0.00	0.00	20,543.57	20,543.57	0.00	(20,543.57)	(20,543.57)
615NZ0	PAT Unallocated Budget (Bud Only)	62,805.00	62,805.00	0.00	0.00	0.00	62,805.00	62,805.00
***Total: 61 - Salaries and Wages**		**76,517.00**	**76,517.00**	**20,543.57**	**20,543.57**	**0.00**	**55,973.43**	**55,973.43**
65YF10	Full Fringe Benefit Distr Expe	28,450.00	28,450.00	8,915.90	8,915.90	0.00	19,534.10	19,534.10
***Total: 65 - Fringe Benefits**		**28,450.00**	**28,450.00**	**8,915.90**	**8,915.90**	**0.00**	**19,534.10**	**19,534.10**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	798.49	798.49	0.00	(798.49)	(798.49)
710400	Student or Non-Emp Travel	0.00	0.00	3,211.20	3,211.20	0.00	(3,211.20)	(3,211.20)
Subtotal: Travel		**20,000.00**	**20,000.00**	**4,009.69**	**4,009.69**	**0.00**	**15,990.31**	**15,990.31**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	447.65	447.65	0.00	(447.65)	(447.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,702.74	3,702.74	0.00	(3,702.74)	(3,702.74)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**4,150.39**	**4,150.39**	**0.00**	**2,849.61**	**2,849.61**
***Total: 71 - Support**		**27,000.00**	**27,000.00**	**8,160.08**	**8,160.08**	**0.00**	**18,839.92**	**18,839.92**
730001	Subcontracts 01	13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
***Total: 73 - Subcontracts**		**13,829.00**	**13,829.00**	**0.00**	**0.00**	**0.00**	**13,829.00**	**13,829.00**
****Total Direct Cost Expenditures**		**145,796.00**	**145,796.00**	**37,619.55**	**37,619.55**	**0.00**	**108,176.45**	**108,176.45**
760300	F&A Expenditures	49,862.00	49,862.00	12,865.84	12,865.84	0.00	36,996.16	36,996.16
***Total: 76 - F&A and Internal Allocations**		**49,862.00**	**49,862.00**	**12,865.84**	**12,865.84**	**0.00**	**36,996.16**	**36,996.16**
****Total Indirect Cost Expenditures**		**49,862.00**	**49,862.00**	**12,865.84**	**12,865.84**	**0.00**	**36,996.16**	**36,996.16**
*****Total Expenditures**		**195,658.00**	**195,658.00**	**50,485.39**	**50,485.39**	**0.00**	**145,172.61**	**145,172.61**
Revenue								
530000	Federal Programs	0.00	0.00	50,485.39	50,485.39	0.00	(50,485.39)	(50,485.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50,485.39**	**50,485.39**	**0.00**	**(50,485.39)**	**(50,485.39)**
*****Total Revenue**		**0.00**	**0.00**	**50,485.39**	**50,485.39**	**0.00**	**(50,485.39)**	**(50,485.39)**

Grant 14B032 - Tropl Wet Forest Trees-Lopes
Status: Active
Type: Grant
Fund 14B032 - Tropl Wet Forest Trees-Lopes
FMGR: Crill, Patrick M

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Organization for Tropical Studies		Effective Date:	2/14/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2004		Rev Account:	531000			

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,251.00	0.00	1,251.00	0.00	(1,251.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,251.00**	**0.00**	**1,251.00**	**0.00**	**(1,251.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	102.58	0.00	(102.58)	0.42
***Total: 65 - Fringe Benefits**		**0.00**	**103.00**	**0.00**	**102.58**	**0.00**	**(102.58)**	**0.42**
710100	Out-of-State Travel	0.00	0.00	0.00	740.63	0.00	(740.63)	(740.63)
7102	Foreign Travel	5,400.00	5,400.00	0.00	1,863.43	0.00	3,536.57	3,536.57
710200	Foreign Travel	0.00	0.00	0.00	4,959.39	0.00	(4,959.39)	(4,959.39)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,059.82	0.00	(1,059.82)	(1,059.82)
Subtotal: Travel		**5,400.00**	**5,400.00**	**0.00**	**8,818.27**	**0.00**	**(3,418.27)**	**(3,418.27)**
7112	Research Supplies	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
711200	Research Supplies	0.00	0.00	0.00	3,635.98	0.00	(3,635.98)	(3,635.98)
717200	Other Professional Services-General	0.00	0.00	0.00	179.77	0.00	(179.77)	(179.77)
71CZ	Other Expenses-Deductions	8,600.00	7,246.00	0.00	0.00	0.00	8,600.00	7,246.00
Subtotal: Non-Travel Support		**8,600.00**	**7,246.00**	**0.00**	**3,827.73**	**0.00**	**4,772.27**	**3,418.27**
***Total: 71 - Support**		**14,000.00**	**12,646.00**	**0.00**	**12,646.00**	**0.00**	**1,354.00**	**(0.00)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**13,999.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**13,999.58**	**0.00**	**0.42**	**0.42**
Revenue								
5310	Corporate Grant & Contracts	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(0.42)	0.00	0.42	0.42
***Total: 53 - Sponsored Programs**		**14,000.00**	**14,000.00**	**0.00**	**13,999.58**	**0.00**	**0.42**	**0.42**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**13,999.58**	**0.00**	**0.42**	**0.42**

Grant 14B188 - Nir Analysis
Status: Active
Type: Contract
Fund 14B188 - Nir Analysis
FMGR: Martin, Mary E

PI:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMM			
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2008		Rev Account:	531000					

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,886.00**	**1,886.00**	**0.00**	**1,886.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
***Total: 65 - Fringe Benefits**		**159.00**	**159.00**	**0.00**	**159.94**	**0.00**	**(0.94)**	**(0.94)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**2,046.00**	**2,046.00**	**0.00**	**2,045.94**	**0.00**	**0.06**	**0.06**
7603	F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300	F&A Expenditures	0.00	0.00	0.00	(15.79)	0.00	15.79	15.79
***Total: 76 - F&A and Internal Allocations**		**645.00**	**645.00**	**0.00**	**634.24**	**0.00**	**10.76**	**10.76**
****Total Indirect Cost Expenditures**		**645.00**	**645.00**	**0.00**	**634.24**	**0.00**	**10.76**	**10.76**
*****Total Expenditures**		**2,691.00**	**2,691.00**	**0.00**	**2,680.18**	**0.00**	**10.82**	**10.82**
Revenue								
5310	Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(9.82)	0.00	9.82	9.82
***Total: 53 - Sponsored Programs**		**2,691.00**	**2,691.00**	**0.00**	**2,680.18**	**0.00**	**10.82**	**10.82**
*****Total Revenue**		**2,691.00**	**2,691.00**	**0.00**	**2,680.18**	**0.00**	**10.82**	**10.82**

Grant 14B413 - Laser-Based Field Sensor for CO2 | Status: Active | Type: Contract
Fund 14B413 - Laser-Based Field Sensor for CO2 | FMGR: Varner, Ruth K

PI:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Physical Sciences, Inc.		Effective Date:	6/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/03/2003 - 06/30/2004		Rev Account:	531000				Idc Waiver	NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,418.42	0.00	(4,418.42)	(4,418.42)
***Total: 61 - Salaries and Wages**		**4,419.00**	**4,419.00**	**0.00**	**4,418.42**	**0.00**	**0.58**	**0.58**
65YF10	Full Fringe Benefit Distr Expe	376.00	376.00	0.00	0.00	0.00	376.00	376.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.14	0.00	(371.14)	(371.14)
***Total: 65 - Fringe Benefits**		**376.00**	**376.00**	**0.00**	**371.14**	**0.00**	**4.86**	**4.86**
****Total Direct Cost Expenditures**		**4,795.00**	**4,795.00**	**0.00**	**4,789.56**	**0.00**	**5.44**	**5.44**
760300	F&A Expenditures	2,205.00	2,205.00	0.00	2,203.19	0.00	1.81	1.81
***Total: 76 - F&A and Internal Allocations**		**2,205.00**	**2,205.00**	**0.00**	**2,203.19**	**0.00**	**1.81**	**1.81**
****Total Indirect Cost Expenditures**		**2,205.00**	**2,205.00**	**0.00**	**2,203.19**	**0.00**	**1.81**	**1.81**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,992.75**	**0.00**	**7.25**	**7.25**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,992.75	0.00	(6,992.75)	(6,992.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,992.75**	**0.00**	**(6,992.75)**	**(6,992.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,992.75**	**0.00**	**(6,992.75)**	**(6,992.75)**

Grant 14B484 - NHIRC: Applied Geosolutions
Fund 14B484 - NHIRC:Applied Geosolutions

Status: Active
FMGR: Li, Changsheng

Type: Contract

PI: Li, Changsheng
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 06/07/2005 - 12/31/2006

Fund Information
Effective Date: 6/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,401.35	35,500.62	0.00	(35,500.62)	(35,500.62)
615NZ0	PAT Unallocated Budget (Bud Only)	40,184.00	40,184.00	0.00	0.00	0.00	40,184.00	40,184.00
***Total: 61 - Salaries and Wages**		**40,184.00**	**40,184.00**	**2,401.35**	**35,500.62**	**0.00**	**4,683.38**	**4,683.38**
65YF10	Full Fringe Benefit Distr Expe	17,440.00	17,440.00	1,042.17	15,407.19	0.00	2,032.81	2,032.81
***Total: 65 - Fringe Benefits**		**17,440.00**	**17,440.00**	**1,042.17**	**15,407.19**	**0.00**	**2,032.81**	**2,032.81**
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,300.00**	**1,300.00**	**0.00**	**1,000.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support**		**1,300.00**	**1,300.00**	**0.00**	**1,000.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**58,924.00**	**58,924.00**	**3,443.52**	**51,907.81**	**0.00**	**7,016.19**	**7,016.19**
*****Total Expenditures**		**58,924.00**	**58,924.00**	**3,443.52**	**51,907.81**	**0.00**	**7,016.19**	**7,016.19**
Revenue								
530100	NH State Programs	0.00	0.00	3,443.52	51,907.81	0.00	(51,907.81)	(51,907.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,443.52**	**51,907.81**	**0.00**	**(51,907.81)**	**(51,907.81)**
*****Total Revenue**		**0.00**	**0.00**	**3,443.52**	**51,907.81**	**0.00**	**(51,907.81)**	**(51,907.81)**

Grant 14B492 - Vegetation Health Assessment
Fund 14B492 - Vegetation Health Assessment

Status: Active
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E		
Sponsor:	URS Corporation		
Sponsor ID:	SUB#74832 PROJ#39459197	CFDA #: 12.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/25/2005 - 12/31/2005		

Fund Information

Effective Date:	7/25/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,850.50	0.00	(6,850.50)	(6,850.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,133.00	5,133.00	0.00	0.00	0.00	5,133.00	5,133.00
615F10	PAT	0.00	0.00	0.00	4,674.52	0.00	(4,674.52)	(4,674.52)
615NZ0	PAT Unallocated Budget (Bud Only)	4,119.00	6,392.00	0.00	0.00	0.00	4,119.00	6,392.00
***Total: 61 - Salaries and Wages**		**9,252.00**	**11,525.00**	**0.00**	**11,525.02**	**0.00**	**(2,273.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	4,015.00	5,003.00	0.00	5,001.81	0.00	(986.81)	1.19
***Total: 65 - Fringe Benefits**		**4,015.00**	**5,003.00**	**0.00**	**5,001.81**	**0.00**	**(986.81)**	**1.19**
710	Travel	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	248.82	0.00	(248.82)	(248.82)
Subtotal: Travel		**2,560.00**	**2,560.00**	**0.00**	**248.82**	**0.00**	**2,311.18**	**2,311.18**
7112	Research Supplies	950.00	(2,311.00)	0.00	0.00	0.00	950.00	(2,311.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**950.00**	**(2,311.00)**	**0.00**	**0.00**	**0.00**	**950.00**	**(2,311.00)**
***Total: 71 - Support**		**3,510.00**	**249.00**	**0.00**	**248.82**	**0.00**	**3,261.18**	**0.18**
****Total Direct Cost Expenditures**		**16,777.00**	**16,777.00**	**0.00**	**16,775.65**	**0.00**	**1.35**	**1.35**
760300	F&A Expenditures	5,201.00	5,201.00	0.00	5,200.57	0.00	0.43	0.43
***Total: 76 - F&A and Internal Allocations**		**5,201.00**	**5,201.00**	**0.00**	**5,200.57**	**0.00**	**0.43**	**0.43**
****Total Indirect Cost Expenditures**		**5,201.00**	**5,201.00**	**0.00**	**5,200.57**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**21,978.00**	**21,978.00**	**0.00**	**21,976.22**	**0.00**	**1.78**	**1.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	21,976.22	0.00	(21,976.22)	(21,976.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,976.22**	**0.00**	**(21,976.22)**	**(21,976.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,976.22**	**0.00**	**(21,976.22)**	**(21,976.22)**

Grant 14B493 - Products' Environmental Impact
Fund 14B493 - Products' Environmental Impact

Status: Active
FMGR: Frolking, Stephen E

Type: Contract

PI: Frolking, Stephen E
Sponsor: Texas Commission on Enviromental Quality
Sponsor ID: 582-5-72968 CFDA #: 66.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/06/2005 - 08/31/2006

Fund Information

Effective Date: 8/6/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	58,500.00	58,500.00	2,000.00	49,500.00	9,000.00	0.00	0.00
***Total: 73 - Subcontracts**		**58,500.00**	**58,500.00**	**2,000.00**	**49,500.00**	**9,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**58,500.00**	**58,500.00**	**2,000.00**	**49,500.00**	**9,000.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**2,000.00**	**56,000.00**	**9,000.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,000.00	56,000.00	0.00	(56,000.00)	(56,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,000.00**	**56,000.00**	**0.00**	**(56,000.00)**	**(56,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,000.00**	**56,000.00**	**0.00**	**(56,000.00)**	**(56,000.00)**

Grant 14F033 - IAI Paleo Hurricane Eval
Status: Active
Type: Grant
Fund 14F033 - IAI-Paleo-Hurricane Evaluation
FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	Mexican Institute of Water Technology		
Sponsor ID:	03SGP211-214	CFDA #: NONE	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	03/01/2004 - 08/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
710200	Foreign Travel	0.00	0.00	886.21	886.21	0.00	(886.21)	(886.21)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	253.69	0.00	(253.69)	(253.69)
Subtotal: Travel		**0.00**	**0.00**	**886.21**	**1,328.22**	**0.00**	**(1,328.22)**	**(1,328.22)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	153.50	0.00	(153.50)	(153.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.28	0.00	(18.28)	(18.28)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,671.78**	**0.00**	**1,328.22**	**1,328.22**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**886.21**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**886.21**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**886.21**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	886.21	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**886.21**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**886.21**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 14F038 - Russian Agroecosystem Emissions
Fund 14F038 - Russian Agroecosystem Emissions

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor:
Sponsor ID: ESP.NR.NRCLG 982091
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/14/2005 - 12/13/2007

CFDA #: NONE

Fund Information
Effective Date: 12/22/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**9,500.00**
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal: Non-Travel Support		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
***Total: 71 - Support**		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**11,200.00**
****Total Direct Cost Expenditures**		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**11,200.00**
*****Total Expenditures**		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**11,200.00**

Grant 14F041 - Avian Flu
Fund 14F041 - Avian Flu

Status: Active
FMGR: Xiao, Xiangming

Type: Contract

PI:	Xiao, Xiangming		
Sponsor:	Food & Agriculture Organization of the United Nations		
Sponsor ID:	34566	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2006 - 12/31/2006		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,542.00	23,542.00	0.00	0.00	0.00	23,542.00	23,542.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,241.00	33,241.00	0.00	0.00	0.00	33,241.00	33,241.00
***Total: 61 - Salaries and Wages**		**56,783.00**	**56,783.00**	**0.00**	**0.00**	**0.00**	**56,783.00**	**56,783.00**
65YF10	Full Fringe Benefit Distr Expe	12,717.00	12,717.00	0.00	0.00	0.00	12,717.00	12,717.00
***Total: 65 - Fringe Benefits**		**12,717.00**	**12,717.00**	**0.00**	**0.00**	**0.00**	**12,717.00**	**12,717.00**
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
7112	Research Supplies	34,022.00	34,022.00	0.00	0.00	0.00	34,022.00	34,022.00
711200	Research Supplies	0.00	0.00	6,549.09	6,549.09	0.00	(6,549.09)	(6,549.09)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	6,401.50	6,401.50	0.00	(6,401.50)	(6,401.50)
Subtotal: Non-Travel Support		**34,022.00**	**34,022.00**	**12,950.59**	**12,950.59**	**0.00**	**21,071.41**	**21,071.41**
***Total: 71 - Support**		**57,022.00**	**57,022.00**	**12,950.59**	**12,950.59**	**0.00**	**44,071.41**	**44,071.41**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,531.79	3,531.79	16,468.21	(20,000.00)	(20,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**3,531.79**	**3,531.79**	**16,468.21**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**146,522.00**	**146,522.00**	**16,482.38**	**16,482.38**	**16,468.21**	**113,571.41**	**113,571.41**
760300	F&A Expenditures	21,978.00	21,978.00	2,472.37	2,472.37	0.00	19,505.63	19,505.63
***Total: 76 - F&A and Internal Allocations**		**21,978.00**	**21,978.00**	**2,472.37**	**2,472.37**	**0.00**	**19,505.63**	**19,505.63**
****Total Indirect Cost Expenditures**		**21,978.00**	**21,978.00**	**2,472.37**	**2,472.37**	**0.00**	**19,505.63**	**19,505.63**
*****Total Expenditures**		**168,500.00**	**168,500.00**	**18,954.75**	**18,954.75**	**16,468.21**	**133,077.04**	**133,077.04**
Revenue								
530220	Non US Government	0.00	0.00	18,954.75	18,954.75	0.00	(18,954.75)	(18,954.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,954.75**	**18,954.75**	**0.00**	**(18,954.75)**	**(18,954.75)**
*****Total Revenue**		**0.00**	**0.00**	**18,954.75**	**18,954.75**	**0.00**	**(18,954.75)**	**(18,954.75)**

Grant 14N366 - Earth System Science Education
Fund 14N366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI: Wake, Cameron P
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 05121-12 CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2003 - 07/31/2006

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,779.00	0.00	0.00	0.00	0.00	5,779.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,510.53	4,510.53	0.00	(4,510.53)	(4,510.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,009.44	0.00	(26,009.44)	(26,009.44)
613NZ0	Grad Unallocated Budget (Bud Only)	26,010.00	26,010.00	0.00	0.00	0.00	26,010.00	26,010.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNSH	Student Labor	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 61 - Salaries and Wages**		**39,010.00**	**40,789.00**	**6,010.53**	**32,019.97**	**0.00**	**6,990.03**	**8,769.03**
65YF10	Full Fringe Benefit Distr Expe	3,836.00	1,345.00	0.00	0.00	0.00	3,836.00	1,345.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	410.46	410.46	0.00	(410.46)	(410.46)
***Total: 65 - Fringe Benefits**		**3,836.00**	**1,345.00**	**410.46**	**410.46**	**0.00**	**3,425.54**	**934.54**
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,389.95	0.00	(2,389.95)	(2,389.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,539.95**	**0.00**	**(2,539.95)**	**(2,539.95)**
711100	Supplies-General	0.00	0.00	0.00	521.76	0.00	(521.76)	(521.76)
7112	Research Supplies	1,000.00	5,000.00	0.00	0.00	0.00	1,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,501.35	0.00	(4,501.35)	(4,501.35)
713000	Printing & Copying-General	0.00	0.00	0.00	724.39	0.00	(724.39)	(724.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	375.91	0.00	(375.91)	(375.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
Subtotal: Non-Travel Support		**6,000.00**	**10,000.00**	**0.00**	**6,330.41**	**0.00**	**(330.41)**	**3,669.59**
***Total: 71 - Support**		**6,000.00**	**10,000.00**	**0.00**	**8,870.36**	**0.00**	**(2,870.36)**	**1,129.64**
721100	Assistantships	16,560.00	15,561.00	0.00	0.00	0.00	16,560.00	15,561.00
721155	Asstship-Tuition Waiver	0.00	211.00	0.00	15,771.25	0.00	(15,771.25)	(15,560.25)
***Total: 72 - Student and/or Participant Support**		**16,560.00**	**15,772.00**	**0.00**	**15,771.25**	**0.00**	**788.75**	**0.75**
740000	Cap Equipment	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
****Total Direct Cost Expenditures**		**67,906.00**	**67,906.00**	**6,420.99**	**57,072.04**	**0.00**	**10,833.96**	**10,833.96**
*****Total Expenditures**		**67,906.00**	**67,906.00**	**6,420.99**	**57,072.04**	**0.00**	**10,833.96**	**10,833.96**

Grant 14N366 - Earth System Science Education
Status: Active
Type: Contract
Fund 14N366 - Earth System Science Education
FMGR: Wake, Cameron P

PI:	Wake, Cameron P		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	05121-12	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2003 - 07/31/2006		

Fund Information

Effective Date:	2/19/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,420.99	57,072.04	0.00	(57,072.04)	(57,072.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,420.99**	**57,072.04**	**0.00**	**(57,072.04)**	**(57,072.04)**
*****Total Revenue**		**0.00**	**0.00**	**6,420.99**	**57,072.04**	**0.00**	**(57,072.04)**	**(57,072.04)**

Grant 14N366 - Earth System Science Education
Fund 15C366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI: Wake, Cameron P
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 05121-12 CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2003 - 07/31/2006

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,537.42	0.00	(28,537.42)	(28,537.42)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,329.15	0.00	(28,329.15)	(28,329.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,416.00	61,416.00	0.00	0.00	0.00	61,416.00	61,416.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
***Total: 61 - Salaries and Wages**		**63,876.00**	**63,876.00**	**0.00**	**56,866.57**	**0.00**	**7,009.43**	**7,009.43**
65YF10	Full Fringe Benefit Distr Expe	24,247.00	24,247.00	0.00	23,248.91	0.00	998.09	998.09
***Total: 65 - Fringe Benefits**		**24,247.00**	**24,247.00**	**0.00**	**23,248.91**	**0.00**	**998.09**	**998.09**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
***Total: 72 - Student and/or Participant Support**		**1,656.00**	**1,656.00**	**0.00**	**0.00**	**0.00**	**1,656.00**	**1,656.00**
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**95,279.00**	**95,279.00**	**0.00**	**80,115.48**	**0.00**	**15,163.52**	**15,163.52**
*****Total Expenditures**		**95,279.00**	**95,279.00**	**0.00**	**80,115.48**	**0.00**	**15,163.52**	**15,163.52**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,040.14	80,115.48	0.00	(80,115.48)	(80,115.48)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,040.14**	**80,115.48**	**0.00**	**(80,115.48)**	**(80,115.48)**
*****Total Revenue**		**0.00**	**0.00**	**1,040.14**	**80,115.48**	**0.00**	**(80,115.48)**	**(80,115.48)**

Grant 14N380 - Monitoring Forest Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI:	Rock, Barrett N		
Sponsor:	Museum Of Science		
Sponsor ID:	4209-UNH-1	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXBR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,006.00	53,006.00	0.00	0.00	0.00	53,006.00	53,006.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,573.11	39,911.04	0.00	(39,911.04)	(39,911.04)
615F10	PAT	0.00	0.00	13,083.93	221,894.72	0.00	(221,894.72)	(221,894.72)
615NZ0	PAT Unallocated Budget (Bud Only)	203,080.00	203,080.00	0.00	0.00	0.00	203,080.00	203,080.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,600.05	0.00	(11,600.05)	(11,600.05)
61SNZ0	Student Labor Unallocated(Bud Only)	31,733.00	28,558.00	0.00	0.00	0.00	31,733.00	28,558.00
***Total: 61 - Salaries and Wages**		**287,819.00**	**284,644.00**	**26,657.04**	**273,405.81**	**0.00**	**14,413.19**	**11,238.19**
65YF10	Full Fringe Benefit Distr Expe	92,910.00	96,085.00	5,678.46	92,234.26	0.00	675.74	3,850.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,235.15	4,430.54	0.00	(4,430.54)	(4,430.54)
***Total: 65 - Fringe Benefits**		**92,910.00**	**96,085.00**	**6,913.61**	**96,664.80**	**0.00**	**(3,754.80)**	**(579.80)**
710	Travel	11,325.00	11,325.00	0.00	0.00	0.00	11,325.00	11,325.00
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	123.95	5,742.81	0.00	(5,742.81)	(5,742.81)
710300	Conference Registration Fees	0.00	0.00	250.00	1,461.00	0.00	(1,461.00)	(1,461.00)
Subtotal: Travel		**11,325.00**	**11,325.00**	**373.95**	**7,227.81**	**0.00**	**4,097.19**	**4,097.19**
7112	Research Supplies	31,148.00	34,017.00	0.00	0.00	0.00	31,148.00	34,017.00
711200	Research Supplies	0.00	0.00	0.00	2,398.57	0.00	(2,398.57)	(2,398.57)
713000	Printing & Copying-General	0.00	0.00	45.07	45.07	0.00	(45.07)	(45.07)
714000	Postage-General	0.00	0.00	7.52	118.94	0.00	(118.94)	(118.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	299.54	0.00	(299.54)	(299.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,722.50	0.00	(9,722.50)	(9,722.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,862.00	0.00	(2,862.00)	(2,862.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,520.51	0.00	(1,520.51)	(1,520.51)
Subtotal: Non-Travel Support		**31,148.00**	**34,017.00**	**52.59**	**21,163.11**	**0.00**	**9,984.89**	**12,853.89**
***Total: 71 - Support**		**42,473.00**	**45,342.00**	**426.54**	**28,390.92**	**0.00**	**14,082.08**	**16,951.08**
740000	Cap Equipment	10,000.00	10,171.00	0.00	10,171.00	0.00	(171.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,171.00**	**0.00**	**10,171.00**	**0.00**	**(171.00)**	**0.00**
****Total Direct Cost Expenditures**		**433,202.00**	**436,242.00**	**33,997.19**	**408,632.53**	**0.00**	**24,569.47**	**27,609.47**

Grant 14N380 - Monitoring Forest Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI:	Rock, Barrett N		
Sponsor:	Museum Of Science		
Sponsor ID:	4209-UNH-1	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXBR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	131,192.00	132,082.00	10,539.12	123,522.87	0.00	7,669.13	8,559.13
***Total: 76 - F&A and Internal Allocations**		**131,192.00**	**132,082.00**	**10,539.12**	**123,522.87**	**0.00**	**7,669.13**	**8,559.13**
****Total Indirect Cost Expenditures**		**131,192.00**	**132,082.00**	**10,539.12**	**123,522.87**	**0.00**	**7,669.13**	**8,559.13**
*****Total Expenditures**		**564,394.00**	**568,324.00**	**44,536.31**	**532,155.40**	**0.00**	**32,238.60**	**36,168.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	44,536.31	532,155.40	0.00	(532,155.40)	(532,155.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**44,536.31**	**532,155.40**	**0.00**	**(532,155.40)**	**(532,155.40)**
*****Total Revenue**		**0.00**	**0.00**	**44,536.31**	**532,155.40**	**0.00**	**(532,155.40)**	**(532,155.40)**

Grant 14N380 - Monitoring Forest Health
Fund 15C383 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI:	Rock, Barrett N		
Sponsor:	Museum Of Science		
Sponsor ID:	4209-UNH-1	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,452.99	0.00	(20,452.99)	(20,452.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,646.00	31,469.00	0.00	0.00	0.00	31,646.00	31,469.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,270.00	0.00	0.00	0.00	0.00	4,270.00	0.00
***Total: 61 - Salaries and Wages**		**35,916.00**	**31,469.00**	**0.00**	**20,452.99**	**0.00**	**15,463.01**	**11,016.01**
65YF10	Full Fringe Benefit Distr Expe	8,546.00	12,993.00	0.00	8,532.39	0.00	13.61	4,460.61
***Total: 65 - Fringe Benefits**		**8,546.00**	**12,993.00**	**0.00**	**8,532.39**	**0.00**	**13.61**	**4,460.61**
****Total Direct Cost Expenditures**		**44,462.00**	**44,462.00**	**0.00**	**28,985.38**	**0.00**	**15,476.62**	**15,476.62**
760300	F&A Expenditures	13,784.00	13,784.00	0.00	8,985.52	0.00	4,798.48	4,798.48
***Total: 76 - F&A and Internal Allocations**		**13,784.00**	**13,784.00**	**0.00**	**8,985.52**	**0.00**	**4,798.48**	**4,798.48**
****Total Indirect Cost Expenditures**		**13,784.00**	**13,784.00**	**0.00**	**8,985.52**	**0.00**	**4,798.48**	**4,798.48**
*****Total Expenditures**		**58,246.00**	**58,246.00**	**0.00**	**37,970.90**	**0.00**	**20,275.10**	**20,275.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	37,970.91	0.00	(37,970.91)	(37,970.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**37,970.91**	**0.00**	**(37,970.91)**	**(37,970.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,970.91**	**0.00**	**(37,970.91)**	**(37,970.91)**

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Marine Biological Laboratory		
Sponsor ID:	24543	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	8/26/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,401.88	0.00	(11,401.88)	(11,401.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,846.00	12,846.00	0.00	0.00	0.00	12,846.00	12,846.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,637.64	0.00	(19,637.64)	(19,637.64)
613NZ0	Grad Unallocated Budget (Bud Only)	59,920.00	45,829.00	0.00	0.00	0.00	59,920.00	45,829.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
615F10	PAT	0.00	1,707.00	0.00	21,745.94	0.00	(21,745.94)	(20,038.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00
***Total: 61 - Salaries and Wages**		**72,766.00**	**64,584.00**	**0.00**	**61,368.52**	**0.00**	**11,397.48**	**3,215.48**
65YF10	Full Fringe Benefit Distr Expe	5,756.00	13,765.00	0.00	13,584.09	0.00	(7,828.09)	180.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,384.00	0.00	762.57	0.00	(762.57)	621.43
***Total: 65 - Fringe Benefits**		**5,756.00**	**15,149.00**	**0.00**	**14,346.66**	**0.00**	**(8,590.66)**	**802.34**
710	Travel	750.00	5,388.00	0.00	0.00	0.00	750.00	5,388.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,381.50	6,622.68	0.00	(6,622.68)	(6,622.68)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**750.00**	**5,388.00**	**1,381.50**	**6,822.68**	**0.00**	**(6,072.68)**	**(1,434.68)**
7112	Research Supplies	1,699.00	2,499.00	0.00	0.00	0.00	1,699.00	2,499.00
711200	Research Supplies	0.00	0.00	559.54	1,766.92	0.00	(1,766.92)	(1,766.92)
714000	Postage-General	0.00	0.00	0.00	168.80	0.00	(168.80)	(168.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	80.22	0.00	(80.22)	(80.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.14	102.89	0.00	(102.89)	(102.89)
Subtotal: Non-Travel Support		**1,699.00**	**2,499.00**	**559.68**	**3,119.20**	**0.00**	**(1,420.20)**	**(620.20)**
***Total: 71 - Support**		**2,449.00**	**7,887.00**	**1,941.18**	**9,941.88**	**0.00**	**(7,492.88)**	**(2,054.88)**
721100	Assistantships	17,630.00	7,922.00	0.00	0.00	0.00	17,630.00	7,922.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,884.75	0.00	(7,884.75)	(7,884.75)
***Total: 72 - Student and/or Participant Support**		**17,630.00**	**7,922.00**	**0.00**	**7,884.75**	**0.00**	**9,745.25**	**37.25**
****Total Direct Cost Expenditures**		**98,601.00**	**95,542.00**	**1,941.18**	**93,541.81**	**0.00**	**5,059.19**	**2,000.19**
760300	F&A Expenditures	37,247.00	40,306.00	892.95	39,402.18	0.00	(2,155.18)	903.82
***Total: 76 - F&A and Internal Allocations**		**37,247.00**	**40,306.00**	**892.95**	**39,402.18**	**0.00**	**(2,155.18)**	**903.82**
****Total Indirect Cost Expenditures**		**37,247.00**	**40,306.00**	**892.95**	**39,402.18**	**0.00**	**(2,155.18)**	**903.82**

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	8/26/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	24543	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	531100				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**135,848.00**	**135,848.00**	**2,834.13**	**132,943.99**	**0.00**	**2,904.01**	**2,904.01**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,834.13	132,943.99	0.00	(132,943.99)	(132,943.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,834.13**	**132,943.99**	**0.00**	**(132,943.99)**	**(132,943.99)**
*****Total Revenue**	**0.00**	**0.00**	**2,834.13**	**132,943.99**	**0.00**	**(132,943.99)**	**(132,943.99)**

Grant 14N437 - Bone Mechanics, Collision Dynamics
Fund 14N437 - Bone Mechanics Collision Dynamics

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI:	Tsukrov, Igor I		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100401	CFDA #: 11.472	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N475 - Enhancement of GRANIT Web Site — Status: Active — Type: Grant
Fund 14N475 - Enhancement of GRANIT Web Site — FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT04-2920	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2005 - 05/01/2006		

Fund Information

Effective Date:	5/2/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,758.00	15,758.00	0.00	0.00	0.00	15,758.00	15,758.00
615F10	PAT	0.00	0.00	0.00	21,182.62	0.00	(21,182.62)	(21,182.62)
615NZ0	PAT Unallocated Budget (Bud Only)	5,464.00	5,464.00	0.00	0.00	0.00	5,464.00	5,464.00
***Total: 61 - Salaries and Wages**		**21,222.00**	**21,222.00**	**0.00**	**21,182.62**	**0.00**	**39.38**	**39.38**
65YF10	Full Fringe Benefit Distr Expe	9,006.00	9,006.00	0.00	9,035.15	0.00	(29.15)	(29.15)
***Total: 65 - Fringe Benefits**		**9,006.00**	**9,006.00**	**0.00**	**9,035.15**	**0.00**	**(29.15)**	**(29.15)**
710	Travel	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
Subtotal: Travel		**5,001.00**	**5,001.00**	**0.00**	**0.00**	**0.00**	**5,001.00**	**5,001.00**
711200	Research Supplies	0.00	0.00	0.00	126.64	0.00	(126.64)	(126.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,874.00	0.00	(6,874.00)	(6,874.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	58,000.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**60,000.00**	**60,000.00**	**0.00**	**65,000.64**	**0.00**	**(5,000.64)**	**(5,000.64)**
***Total: 71 - Support**		**65,001.00**	**65,001.00**	**0.00**	**65,000.64**	**0.00**	**0.36**	**0.36**
****Total Direct Cost Expenditures**		**95,229.00**	**95,229.00**	**0.00**	**95,218.41**	**0.00**	**10.59**	**10.59**
760300	F&A Expenditures	8,571.00	8,571.00	0.00	8,569.66	0.00	1.34	1.34
***Total: 76 - F&A and Internal Allocations**		**8,571.00**	**8,571.00**	**0.00**	**8,569.66**	**0.00**	**1.34**	**1.34**
****Total Indirect Cost Expenditures**		**8,571.00**	**8,571.00**	**0.00**	**8,569.66**	**0.00**	**1.34**	**1.34**
*****Total Expenditures**		**103,800.00**	**103,800.00**	**0.00**	**103,788.07**	**0.00**	**11.93**	**11.93**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	103,788.07	0.00	(103,788.07)	(103,788.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**103,788.07**	**0.00**	**(103,788.07)**	**(103,788.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**103,788.07**	**0.00**	**(103,788.07)**	**(103,788.07)**

Grant 14N475 - Enhancement of GRANIT Web Site
Fund 15C428 - Enhancement of GRANIT Web Site

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rubin, Fay A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT04-2920 CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2005 - 05/01/2006

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,424.00	0.00	0.00	0.00	0.00	16,424.00	0.00
***Total: 61 - Salaries and Wages**		**16,424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,424.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,970.00	0.00	0.00	0.00	0.00	6,970.00	0.00
***Total: 65 - Fringe Benefits**		**6,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,970.00**	**0.00**
7112	Research Supplies	0.00	22,190.00	0.00	0.00	0.00	0.00	22,190.00
711200	Research Supplies	0.00	0.00	0.00	4,701.80	0.00	(4,701.80)	(4,701.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	458.32	17,488.20	0.00	(17,488.20)	(17,488.20)
Subtotal: Non-Travel Support		**0.00**	**22,190.00**	**458.32**	**22,190.00**	**0.00**	**(22,190.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**22,190.00**	**458.32**	**22,190.00**	**0.00**	**(22,190.00)**	**0.00**
740000	Cap Equipment	0.00	1,204.00	0.00	1,203.86	0.00	(1,203.86)	0.14
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,204.00**	**0.00**	**1,203.86**	**0.00**	**(1,203.86)**	**0.14**
****Total Direct Cost Expenditures**		**23,394.00**	**23,394.00**	**458.32**	**23,393.86**	**0.00**	**0.14**	**0.14**
760300	F&A Expenditures	2,106.00	2,106.00	41.25	2,105.44	0.00	0.56	0.56
***Total: 76 - F&A and Internal Allocations**		**2,106.00**	**2,106.00**	**41.25**	**2,105.44**	**0.00**	**0.56**	**0.56**
****Total Indirect Cost Expenditures**		**2,106.00**	**2,106.00**	**41.25**	**2,105.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**25,500.00**	**25,500.00**	**499.57**	**25,499.30**	**0.00**	**0.70**	**0.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,770.57	25,310.71	0.00	(25,310.71)	(25,310.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,770.57**	**25,310.71**	**0.00**	**(25,310.71)**	**(25,310.71)**
*****Total Revenue**		**0.00**	**0.00**	**1,770.57**	**25,310.71**	**0.00**	**(25,310.71)**	**(25,310.71)**

Grant 14N537 - WAIS Divide
Status: Active
Type: Contract
Fund 14N537 - WAIS Science Coordination Office
FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Desert Research Institute		Effective Date:	8/1/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007		Rev Account:	531100				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,961.55	38,697.63	0.00	(38,697.63)	(38,697.63)
615NZ0	PAT Unallocated Budget (Bud Only)	88,989.00	88,989.00	0.00	0.00	0.00	88,989.00	88,989.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,360.02	0.00	(1,360.02)	(1,360.02)
61SNZ0	Student Labor Unallocated(Bud Only)	5,475.00	1,875.00	0.00	0.00	0.00	5,475.00	1,875.00
***Total: 61 - Salaries and Wages**		**94,464.00**	**90,864.00**	**4,961.55**	**40,057.65**	**0.00**	**54,406.35**	**50,806.35**
65YF10	Full Fringe Benefit Distr Expe	36,760.00	36,461.00	2,153.34	16,794.87	0.00	19,965.13	19,666.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.77	0.00	(123.77)	(123.77)
***Total: 65 - Fringe Benefits**		**36,760.00**	**36,461.00**	**2,153.34**	**16,918.64**	**0.00**	**19,841.36**	**19,542.36**
710	Travel	11,866.00	11,866.00	0.00	0.00	0.00	11,866.00	11,866.00
710100	Out-of-State Travel	0.00	0.00	804.27	4,429.44	0.00	(4,429.44)	(4,429.44)
710200	Foreign Travel	0.00	0.00	0.00	929.17	0.00	(929.17)	(929.17)
Subtotal: Travel		**11,866.00**	**11,866.00**	**804.27**	**5,358.61**	**0.00**	**6,507.39**	**6,507.39**
711100	Supplies-General	0.00	0.00	0.00	28.27	0.00	(28.27)	(28.27)
7112	Research Supplies	22,953.00	14,700.00	0.00	0.00	0.00	22,953.00	14,700.00
711200	Research Supplies	0.00	0.00	10.72	3,313.52	0.00	(3,313.52)	(3,313.52)
713000	Printing & Copying-General	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.75	0.00	(118.75)	(118.75)
717200	Other Professional Services-General	0.00	0.00	132.00	3,906.30	0.00	(3,906.30)	(3,906.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.46	52.95	0.00	(52.95)	(52.95)
Subtotal: Non-Travel Support		**22,953.00**	**14,700.00**	**149.18**	**7,446.01**	**0.00**	**15,506.99**	**7,253.99**
***Total: 71 - Support**		**34,819.00**	**26,566.00**	**953.45**	**12,804.62**	**0.00**	**22,014.38**	**13,761.38**
722200	Participant Support	7,875.00	7,875.00	0.00	0.00	0.00	7,875.00	7,875.00
***Total: 72 - Student and/or Participant Support**		**7,875.00**	**7,875.00**	**0.00**	**0.00**	**0.00**	**7,875.00**	**7,875.00**
****Total Direct Cost Expenditures**		**173,918.00**	**161,766.00**	**8,068.34**	**69,780.91**	**0.00**	**104,137.09**	**91,985.09**
760300	F&A Expenditures	73,185.00	70,025.00	3,630.73	31,401.40	0.00	41,783.60	38,623.60
***Total: 76 - F&A and Internal Allocations**		**73,185.00**	**70,025.00**	**3,630.73**	**31,401.40**	**0.00**	**41,783.60**	**38,623.60**
****Total Indirect Cost Expenditures**		**73,185.00**	**70,025.00**	**3,630.73**	**31,401.40**	**0.00**	**41,783.60**	**38,623.60**
*****Total Expenditures**		**247,103.00**	**231,791.00**	**11,699.07**	**101,182.31**	**0.00**	**145,920.69**	**130,608.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,699.07	101,182.31	0.00	(101,182.31)	(101,182.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,699.07**	**101,182.31**	**0.00**	**(101,182.31)**	**(101,182.31)**

Grant 14N537 - WAIS Divide
Status: Active
Type: Contract
Fund 14N537 - WAIS Science Coordination Office
FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Desert Research Institute		Effective Date:	8/1/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007		Rev Account:	531100				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**11,699.07**	**101,182.31**	**0.00**	**(101,182.31)**	**(101,182.31)**

Grant 14N537 - WAIS Divide
Fund 14N616 - WAIS Divide

Status: Active
FMGR: Twickler, Mark Stephen

Type: Contract

PI:	Twickler, Mark Stephen		
Sponsor:	Desert Research Institute		
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**3,600.00**
65YF10	Full Fringe Benefit Distr Expe	299.00	299.00	0.00	0.00	0.00	299.00	299.00
***Total: 65 - Fringe Benefits**		**299.00**	**299.00**	**0.00**	**0.00**	**0.00**	**299.00**	**299.00**
7112	Research Supplies	8,253.00	8,253.00	0.00	0.00	0.00	8,253.00	8,253.00
Subtotal: Non-Travel Support		**8,253.00**	**8,253.00**	**0.00**	**0.00**	**0.00**	**8,253.00**	**8,253.00**
***Total: 71 - Support**		**8,253.00**	**8,253.00**	**0.00**	**0.00**	**0.00**	**8,253.00**	**8,253.00**
****Total Direct Cost Expenditures**		**12,152.00**	**12,152.00**	**0.00**	**0.00**	**0.00**	**12,152.00**	**12,152.00**
760300	F&A Expenditures	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00
***Total: 76 - F&A and Internal Allocations**		**3,160.00**	**3,160.00**	**0.00**	**0.00**	**0.00**	**3,160.00**	**3,160.00**
****Total Indirect Cost Expenditures**		**3,160.00**	**3,160.00**	**0.00**	**0.00**	**0.00**	**3,160.00**	**3,160.00**
*****Total Expenditures**		**15,312.00**	**15,312.00**	**0.00**	**0.00**	**0.00**	**15,312.00**	**15,312.00**

Grant 14N563 - Development of SOA Model
Status: Active
Type: Contract
Fund 14N563 - Continued Development of SOA Model
FMGR: Griffin, Robert J

PI:	Griffin, Robert J		
Sponsor:	Electric Power Research Institute Inc.		
Sponsor ID:	EP-P18012/C8883	CFDA #: NONE	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	11/10/2005 - 12/31/2007		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,644.00	13,644.00	0.00	0.00	0.00	13,644.00	13,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,779.10	3,779.10	0.00	(3,779.10)	(3,779.10)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,644.00**	**13,644.00**	**3,779.10**	**3,779.10**	**0.00**	**9,864.90**	**9,864.90**
65YF10	Full Fringe Benefit Distr Expe	1,146.00	1,146.00	0.00	0.00	0.00	1,146.00	1,146.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	343.89	343.89	0.00	(343.89)	(343.89)
***Total: 65 - Fringe Benefits**		**1,146.00**	**1,146.00**	**343.89**	**343.89**	**0.00**	**802.11**	**802.11**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	650.51	0.00	(650.51)	(650.51)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**650.51**	**0.00**	**1,049.49**	**1,049.49**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
***Total: 71 - Support**		**2,300.00**	**2,300.00**	**0.00**	**650.51**	**0.00**	**1,649.49**	**1,649.49**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**17,090.00**	**17,090.00**	**4,122.99**	**4,773.50**	**0.00**	**12,316.50**	**12,316.50**
760300	F&A Expenditures	7,861.00	7,861.00	1,855.35	2,148.08	0.00	5,712.92	5,712.92
***Total: 76 - F&A and Internal Allocations**		**7,861.00**	**7,861.00**	**1,855.35**	**2,148.08**	**0.00**	**5,712.92**	**5,712.92**
****Total Indirect Cost Expenditures**		**7,861.00**	**7,861.00**	**1,855.35**	**2,148.08**	**0.00**	**5,712.92**	**5,712.92**
*****Total Expenditures**		**24,951.00**	**24,951.00**	**5,978.34**	**6,921.58**	**0.00**	**18,029.42**	**18,029.42**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,978.34	6,921.58	0.00	(6,921.58)	(6,921.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,978.34**	**6,921.58**	**0.00**	**(6,921.58)**	**(6,921.58)**
*****Total Revenue**		**0.00**	**0.00**	**5,978.34**	**6,921.58**	**0.00**	**(6,921.58)**	**(6,921.58)**

Grant 14N595 - Enhancement GRANIT Web Site
Fund 14N595 - Enhancement GRANIT Web Site

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rubin, Fay A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0595 CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2006 - 08/31/2007

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,725.30	13,860.88	0.00	(13,860.88)	(13,860.88)
615NZ0	PAT Unallocated Budget (Bud Only)	28,387.00	28,387.00	0.00	0.00	0.00	28,387.00	28,387.00
***Total: 61 - Salaries and Wages**		**28,387.00**	**28,387.00**	**4,725.30**	**13,860.88**	**0.00**	**14,526.12**	**14,526.12**
65YF10	Full Fringe Benefit Distr Expe	12,320.00	12,320.00	2,050.77	6,015.59	0.00	6,304.41	6,304.41
***Total: 65 - Fringe Benefits**		**12,320.00**	**12,320.00**	**2,050.77**	**6,015.59**	**0.00**	**6,304.41**	**6,304.41**
7112	Research Supplies	64,790.00	64,790.00	0.00	0.00	0.00	64,790.00	64,790.00
711200	Research Supplies	0.00	0.00	19.95	2,184.85	0.00	(2,184.85)	(2,184.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
Subtotal: Non-Travel Support		**64,790.00**	**64,790.00**	**19.95**	**2,211.10**	**0.00**	**62,578.90**	**62,578.90**
***Total: 71 - Support**		**64,790.00**	**64,790.00**	**19.95**	**2,211.10**	**0.00**	**62,578.90**	**62,578.90**
****Total Direct Cost Expenditures**		**105,497.00**	**105,497.00**	**6,796.02**	**22,087.57**	**0.00**	**83,409.43**	**83,409.43**
760300	F&A Expenditures	9,495.00	9,495.00	611.64	1,987.88	0.00	7,507.12	7,507.12
***Total: 76 - F&A and Internal Allocations**		**9,495.00**	**9,495.00**	**611.64**	**1,987.88**	**0.00**	**7,507.12**	**7,507.12**
****Total Indirect Cost Expenditures**		**9,495.00**	**9,495.00**	**611.64**	**1,987.88**	**0.00**	**7,507.12**	**7,507.12**
*****Total Expenditures**		**114,992.00**	**114,992.00**	**7,407.66**	**24,075.45**	**0.00**	**90,916.55**	**90,916.55**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,407.66	24,075.45	0.00	(24,075.45)	(24,075.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,407.66**	**24,075.45**	**0.00**	**(24,075.45)**	**(24,075.45)**
*****Total Revenue**		**0.00**	**0.00**	**7,407.66**	**24,075.45**	**0.00**	**(24,075.45)**	**(24,075.45)**

Grant 14N604 - Earth Exploration Toolbook
Fund 14N604 - Earth Exploration Toolbook

Status: Active
FMGR: Schloss, Annette L

Type: Other

PI:	Schloss, Annette L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Technical Educ Resrch Inc		Effective Date:	9/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,765.02	6,353.36	0.00	(6,353.36)	(6,353.36)
615NZ0	PAT Unallocated Budget (Bud Only)	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
***Total: 61 - Salaries and Wages**		**6,366.00**	**6,366.00**	**4,765.02**	**6,353.36**	**0.00**	**12.64**	**12.64**
65YF10	Full Fringe Benefit Distr Expe	2,763.00	2,763.00	2,068.02	2,757.36	0.00	5.64	5.64
***Total: 65 - Fringe Benefits**		**2,763.00**	**2,763.00**	**2,068.02**	**2,757.36**	**0.00**	**5.64**	**5.64**
****Total Direct Cost Expenditures**		**9,129.00**	**9,129.00**	**6,833.04**	**9,110.72**	**0.00**	**18.28**	**18.28**
760300	F&A Expenditures	3,121.00	3,121.00	2,336.88	3,115.84	0.00	5.16	5.16
***Total: 76 - F&A and Internal Allocations**		**3,121.00**	**3,121.00**	**2,336.88**	**3,115.84**	**0.00**	**5.16**	**5.16**
****Total Indirect Cost Expenditures**		**3,121.00**	**3,121.00**	**2,336.88**	**3,115.84**	**0.00**	**5.16**	**5.16**
*****Total Expenditures**		**12,250.00**	**12,250.00**	**9,169.92**	**12,226.56**	**0.00**	**23.44**	**23.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,169.92	12,226.56	0.00	(12,226.56)	(12,226.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,169.92**	**12,226.56**	**0.00**	**(12,226.56)**	**(12,226.56)**
*****Total Revenue**		**0.00**	**0.00**	**9,169.92**	**12,226.56**	**0.00**	**(12,226.56)**	**(12,226.56)**

Grant 14N606 - Framework I-93 Expansion Cordr
Fund 14N606 - Framework I-93 Expansion Cordr

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	The Jordan Institute		Effective Date:	12/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2005 - 10/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,559.71	7,559.71	0.00	(7,559.71)	(7,559.71)
615NZ0	PAT Unallocated Budget (Bud Only)	7,468.00	7,468.00	0.00	0.00	0.00	7,468.00	7,468.00
***Total: 61 - Salaries and Wages**		**7,468.00**	**7,468.00**	**7,559.71**	**7,559.71**	**0.00**	**(91.71)**	**(91.71)**
65YF10	Full Fringe Benefit Distr Expe	3,241.00	3,241.00	3,280.91	3,280.91	0.00	(39.91)	(39.91)
***Total: 65 - Fringe Benefits**		**3,241.00**	**3,241.00**	**3,280.91**	**3,280.91**	**0.00**	**(39.91)**	**(39.91)**
7112	Research Supplies	1,338.00	1,338.00	0.00	0.00	0.00	1,338.00	1,338.00
Subtotal: Non-Travel Support		**1,338.00**	**1,338.00**	**0.00**	**0.00**	**0.00**	**1,338.00**	**1,338.00**
***Total: 71 - Support**		**1,338.00**	**1,338.00**	**0.00**	**0.00**	**0.00**	**1,338.00**	**1,338.00**
****Total Direct Cost Expenditures**		**12,047.00**	**12,047.00**	**10,840.62**	**10,840.62**	**0.00**	**1,206.38**	**1,206.38**
760300	F&A Expenditures	4,120.00	4,120.00	5,669.66	5,669.66	0.00	(1,549.66)	(1,549.66)
***Total: 76 - F&A and Internal Allocations**		**4,120.00**	**4,120.00**	**5,669.66**	**5,669.66**	**0.00**	**(1,549.66)**	**(1,549.66)**
****Total Indirect Cost Expenditures**		**4,120.00**	**4,120.00**	**5,669.66**	**5,669.66**	**0.00**	**(1,549.66)**	**(1,549.66)**
*****Total Expenditures**		**16,167.00**	**16,167.00**	**16,510.28**	**16,510.28**	**0.00**	**(343.28)**	**(343.28)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,510.28	16,510.28	0.00	(16,510.28)	(16,510.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,510.28**	**16,510.28**	**0.00**	**(16,510.28)**	**(16,510.28)**
*****Total Revenue**		**0.00**	**0.00**	**16,510.28**	**16,510.28**	**0.00**	**(16,510.28)**	**(16,510.28)**

Grant 14N612 - Research Infrastructure MWO
Fund 14N612 - Research Infrastructure MWO

Status: Active
FMGR: Pszenny, Alexander A.P.

Type: Contract

PI:	Pszenny, Alexander A.P.		
Sponsor:	Mount Washington Observatory		
Sponsor ID:	6288	CFDA #: 11.400	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,166.00	17,166.00	0.00	0.00	0.00	17,166.00	17,166.00
***Total: 61 - Salaries and Wages**		**17,166.00**	**17,166.00**	**0.00**	**0.00**	**0.00**	**17,166.00**	**17,166.00**
65YF10	Full Fringe Benefit Distr Expe	7,383.00	7,383.00	0.00	0.00	0.00	7,383.00	7,383.00
***Total: 65 - Fringe Benefits**		**7,383.00**	**7,383.00**	**0.00**	**0.00**	**0.00**	**7,383.00**	**7,383.00**
****Total Direct Cost Expenditures**		**24,549.00**	**24,549.00**	**0.00**	**0.00**	**0.00**	**24,549.00**	**24,549.00**
760300	F&A Expenditures	6,383.00	6,383.00	0.00	0.00	0.00	6,383.00	6,383.00
***Total: 76 - F&A and Internal Allocations**		**6,383.00**	**6,383.00**	**0.00**	**0.00**	**0.00**	**6,383.00**	**6,383.00**
****Total Indirect Cost Expenditures**		**6,383.00**	**6,383.00**	**0.00**	**0.00**	**0.00**	**6,383.00**	**6,383.00**
*****Total Expenditures**		**30,932.00**	**30,932.00**	**0.00**	**0.00**	**0.00**	**30,932.00**	**30,932.00**

Grant 14N623 - Global Change Master Directory
Fund 14N623 - Global Change Master Directory

Status: Active
FMGR: Schloss, Annette L

Type: Contract

PI:	Schloss, Annette L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Maine Council		Effective Date:	4/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2006 - 07/25/2006		Rev Account:	531100				Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,329.00	1,329.00	0.00	0.00	0.00	1,329.00	1,329.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
***Total: 61 - Salaries and Wages**		**7,929.00**	**7,929.00**	**0.00**	**0.00**	**0.00**	**7,929.00**	**7,929.00**
65YF10	Full Fringe Benefit Distr Expe	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	1,151.00
***Total: 65 - Fringe Benefits**		**1,151.00**	**1,151.00**	**0.00**	**0.00**	**0.00**	**1,151.00**	**1,151.00**
717200	Other Professional Services-General	0.00	0.00	2,077.08	2,077.08	2,098.00	(4,175.08)	(4,175.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
Subtotal: Non-Travel Support		**2,098.00**	**2,098.00**	**2,077.08**	**2,077.08**	**2,098.00**	**(2,077.08)**	**(2,077.08)**
***Total: 71 - Support**		**2,098.00**	**2,098.00**	**2,077.08**	**2,077.08**	**2,098.00**	**(2,077.08)**	**(2,077.08)**
****Total Direct Cost Expenditures**		**11,178.00**	**11,178.00**	**2,077.08**	**2,077.08**	**2,098.00**	**7,002.92**	**7,002.92**
760300	F&A Expenditures	3,822.00	3,822.00	710.36	710.36	0.00	3,111.64	3,111.64
***Total: 76 - F&A and Internal Allocations**		**3,822.00**	**3,822.00**	**710.36**	**710.36**	**0.00**	**3,111.64**	**3,111.64**
****Total Indirect Cost Expenditures**		**3,822.00**	**3,822.00**	**710.36**	**710.36**	**0.00**	**3,111.64**	**3,111.64**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**2,787.44**	**2,787.44**	**2,098.00**	**10,114.56**	**10,114.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,787.44	2,787.44	0.00	(2,787.44)	(2,787.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,787.44**	**2,787.44**	**0.00**	**(2,787.44)**	**(2,787.44)**
*****Total Revenue**		**0.00**	**0.00**	**2,787.44**	**2,787.44**	**0.00**	**(2,787.44)**	**(2,787.44)**

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	131664-02	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Equipment Vesting	USNH
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA		Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2006		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	69,212.00	53,585.00	0.00	0.00	0.00	69,212.00	53,585.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,743.34	0.00	(3,743.34)	(3,743.34)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,528.00	0.00	(12,528.00)	(12,528.00)
615F10	PAT	0.00	0.00	4,864.38	190,081.88	0.00	(190,081.88)	(190,081.88)
615NZ0	PAT Unallocated Budget (Bud Only)	204,365.00	205,250.00	0.00	0.00	0.00	204,365.00	205,250.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNHO	Student Labor - Overtime	0.00	0.00	25.00	139.77	0.00	(139.77)	(139.77)
61SNSH	Student Labor	0.00	0.00	2,130.00	10,511.88	0.00	(10,511.88)	(10,511.88)
***Total: 61 - Salaries and Wages**		**273,577.00**	**258,835.00**	**7,019.38**	**217,766.12**	**0.00**	**55,810.88**	**41,068.88**
65YF10	Full Fringe Benefit Distr Expe	81,979.00	93,372.00	2,111.16	75,490.78	0.00	6,488.22	17,881.22
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,407.10	0.00	(1,407.10)	(1,407.10)
***Total: 65 - Fringe Benefits**		**81,979.00**	**93,372.00**	**2,111.16**	**76,897.88**	**0.00**	**5,081.12**	**16,474.12**
710	Travel	6,000.00	7,650.00	0.00	0.00	0.00	6,000.00	7,650.00
710000	In-State Travel	2,000.00	2,000.00	3.00	92.73	0.00	1,907.27	1,907.27
7101	Out of State Travel	0.00	0.00	0.00	928.92	0.00	(928.92)	(928.92)
710100	Out-of-State Travel	0.00	0.00	306.58	9,298.45	0.00	(9,298.45)	(9,298.45)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**10,000.00**	**11,650.00**	**309.58**	**11,615.10**	**0.00**	**(1,615.10)**	**34.90**
7112	Research Supplies	11,739.00	15,884.00	0.00	535.25	0.00	11,203.75	15,348.75
711200	Research Supplies	0.00	100.00	165.54	12,873.70	0.00	(12,873.70)	(12,773.70)
7140	Postage	0.00	0.00	0.00	22.39	0.00	(22.39)	(22.39)
714000	Postage-General	0.00	0.00	0.39	65.97	0.00	(65.97)	(65.97)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
7180	Telecommunications	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.16	212.16	0.00	(212.16)	(212.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71CZ	Other Expenses-Deductions	3,224.00	1,628.00	0.00	0.00	0.00	3,224.00	1,628.00
Subtotal: Non-Travel Support		**14,963.00**	**17,612.00**	**168.09**	**14,485.17**	**0.00**	**477.83**	**3,126.83**
***Total: 71 - Support**		**24,963.00**	**29,262.00**	**477.67**	**26,100.27**	**0.00**	**(1,137.27)**	**3,161.73**

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	131664-02	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Equipment Vesting	USNH
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA		Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2006		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**380,519.00**	**381,469.00**	**9,608.21**	**320,764.27**	**0.00**	**59,754.73**	**60,704.73**
7603	F&A Expenditures	28,012.00	28,012.00	0.00	10,894.46	0.00	17,117.54	17,117.54
760300	F&A Expenditures	141,525.00	140,575.00	4,227.62	130,241.83	0.00	11,283.17	10,333.17
***Total: 76 - F&A and Internal Allocations**		**169,537.00**	**168,587.00**	**4,227.62**	**141,136.29**	**0.00**	**28,400.71**	**27,450.71**
****Total Indirect Cost Expenditures**		**169,537.00**	**168,587.00**	**4,227.62**	**141,136.29**	**0.00**	**28,400.71**	**27,450.71**
*****Total Expenditures**		**550,056.00**	**550,056.00**	**13,835.83**	**461,900.56**	**0.00**	**88,155.44**	**88,155.44**
Revenue								
5312	Colleges and Universities G&C	91,676.00	91,676.00	0.00	29,882.39	0.00	61,793.61	61,793.61
531200	US Colleges & Universities G&C	0.00	0.00	13,835.83	432,018.17	0.00	(432,018.17)	(432,018.17)
***Total: 53 - Sponsored Programs**		**91,676.00**	**91,676.00**	**13,835.83**	**461,900.56**	**0.00**	**(370,224.56)**	**(370,224.56)**
*****Total Revenue**		**91,676.00**	**91,676.00**	**13,835.83**	**461,900.56**	**0.00**	**(370,224.56)**	**(370,224.56)**

Grant 14U360 - Harvard Forest Ecology
Status: Active
Type: Contract
Fund 14U541 - Harvard Forest Ecology
FMGR: Aitkenhead-Peterson, Jacqueline Ann

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	Harvard University		Effective Date:	3/31/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	131664-02	CFDA #: 47.074	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2006		Rev Account:	531200			

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	8,292.00	0.00	0.00	0.00	0.00	8,292.00	0.00
710200	Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**14,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,292.00**	**0.00**
***Total: 71 - Support**		**14,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,292.00**	**0.00**
****Total Direct Cost Expenditures**		**14,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,292.00**	**0.00**
*****Total Expenditures**		**14,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,292.00**	**0.00**

Grant 14U469 - River Discharge Russian Fed
Fund 14U469 - Russian Federation Rivers

Status: Active
FMGR: Lammers, Richard B

Type: Contract

PI:	Lammers, Richard B		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	1115-G-DB848	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2003 - 12/31/2006		

Fund Information

Effective Date:	5/28/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXRL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(5,364.25)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(5,364.25)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,328.10)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(2,328.10)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(7,692.35)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(3,538.50)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(3,538.50)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(3,538.50)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(11,230.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(11,230.85)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(11,230.85)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(11,230.85)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U469 - River Discharge Russian Fed
Fund 14U469 - Russian Federation Rivers

Status: Active
FMGR: Lammers, Richard B

Type: Contract

PI: Lammers, Richard B
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 1115-G-DB848 CFDA #: 47.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2003 - 12/31/2006

Fund Information

Effective Date: 5/28/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXRL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,312.00	7,289.00	0.00	0.00	0.00	7,312.00	7,289.00
615F10	PAT	0.00	16,279.00	8,582.80	23,566.91	0.00	(23,566.91)	(7,287.91)
***Total: 61 - Salaries and Wages**		**7,312.00**	**23,568.00**	**8,582.80**	**23,566.91**	**0.00**	**(16,254.91)**	**1.09**
65YF10	Full Fringe Benefit Distr Expe	2,853.00	9,853.00	3,724.96	9,852.68	0.00	(6,999.68)	0.32
***Total: 65 - Fringe Benefits**		**2,853.00**	**9,853.00**	**3,724.96**	**9,852.68**	**0.00**	**(6,999.68)**	**0.32**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	770.60	1,500.47	0.00	(1,500.47)	(1,500.47)
710200	Foreign Travel	10,800.00	10,800.00	0.00	615.27	0.00	10,184.73	10,184.73
710300	Conference Registration Fees	0.00	0.00	0.00	23.94	0.00	(23.94)	(23.94)
Subtotal: Travel		**15,300.00**	**15,300.00**	**770.60**	**2,139.68**	**0.00**	**13,160.32**	**13,160.32**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	42,783.00	28,804.00	0.00	0.00	0.00	42,783.00	28,804.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717000	Consulting-General	12,450.00	3,125.00	0.00	23,605.00	0.00	(11,155.00)	(20,480.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	545.28	0.00	(545.28)	(545.28)
Subtotal: Non-Travel Support		**55,233.00**	**31,929.00**	**0.00**	**28,651.58**	**0.00**	**26,581.42**	**3,277.42**
***Total: 71 - Support**		**70,533.00**	**47,229.00**	**770.60**	**30,791.26**	**0.00**	**39,741.74**	**16,437.74**
****Total Direct Cost Expenditures**		**80,698.00**	**80,650.00**	**13,078.36**	**64,210.85**	**0.00**	**16,487.15**	**16,439.15**
760300	F&A Expenditures	37,050.00	37,098.00	6,016.08	29,537.03	0.00	7,512.97	7,560.97
***Total: 76 - F&A and Internal Allocations**		**37,050.00**	**37,098.00**	**6,016.08**	**29,537.03**	**0.00**	**7,512.97**	**7,560.97**
****Total Indirect Cost Expenditures**		**37,050.00**	**37,098.00**	**6,016.08**	**29,537.03**	**0.00**	**7,512.97**	**7,560.97**
*****Total Expenditures**		**117,748.00**	**117,748.00**	**19,094.44**	**93,747.88**	**0.00**	**24,000.12**	**24,000.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	19,094.44	93,747.88	0.00	(93,747.88)	(93,747.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,094.44**	**93,747.88**	**0.00**	**(93,747.88)**	**(93,747.88)**
*****Total Revenue**		**0.00**	**0.00**	**19,094.44**	**93,747.88**	**0.00**	**(93,747.88)**	**(93,747.88)**

Grant 14U505 - Modeling Land-Use Dynamics
Fund 14U505 - Modeling Land-Use Dynamics

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Princeton University		Effective Date:	3/9/2004	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	00000829	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls: DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH		Equipment Vesting: USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2006		Rev Account:	531200				Idc Waiver: NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,475.22	0.00	(24,475.22)	(24,475.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	63,736.03	0.00	(63,736.03)	(63,736.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,630.00	36,630.00	0.00	0.00	0.00	36,630.00	36,630.00
615F10	PAT	0.00	0.00	0.00	16,959.87	0.00	(16,959.87)	(16,959.87)
615NZ0	PAT Unallocated Budget (Bud Only)	68,846.00	68,846.00	0.00	0.00	0.00	68,846.00	68,846.00
***Total: 61 - Salaries and Wages**		**105,476.00**	**105,476.00**	**0.00**	**105,171.12**	**0.00**	**304.88**	**304.88**
65YF10	Full Fringe Benefit Distr Expe	44,284.00	44,284.00	0.00	43,930.97	0.00	353.03	353.03
***Total: 65 - Fringe Benefits**		**44,284.00**	**44,284.00**	**0.00**	**43,930.97**	**0.00**	**353.03**	**353.03**
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,445.66	0.00	(2,445.66)	(2,445.66)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**8,400.00**	**8,400.00**	**0.00**	**2,895.66**	**0.00**	**5,504.34**	**5,504.34**
7112	Research Supplies	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
711200	Research Supplies	0.00	0.00	0.00	3,631.54	0.00	(3,631.54)	(3,631.54)
714000	Postage-General	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.18	46.98	0.00	(46.98)	(46.98)
Subtotal: Non-Travel Support		**4,480.00**	**4,480.00**	**0.18**	**7,728.62**	**0.00**	**(3,248.62)**	**(3,248.62)**
***Total: 71 - Support**		**12,880.00**	**12,880.00**	**0.18**	**10,624.28**	**0.00**	**2,255.72**	**2,255.72**
****Total Direct Cost Expenditures**		**162,640.00**	**162,640.00**	**0.18**	**159,726.37**	**0.00**	**2,913.63**	**2,913.63**
760300	F&A Expenditures	42,286.00	42,286.00	0.05	41,528.92	0.00	757.08	757.08
***Total: 76 - F&A and Internal Allocations**		**42,286.00**	**42,286.00**	**0.05**	**41,528.92**	**0.00**	**757.08**	**757.08**
****Total Indirect Cost Expenditures**		**42,286.00**	**42,286.00**	**0.05**	**41,528.92**	**0.00**	**757.08**	**757.08**
*****Total Expenditures**		**204,926.00**	**204,926.00**	**0.23**	**201,255.29**	**0.00**	**3,670.71**	**3,670.71**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.23	201,255.29	0.00	(201,255.29)	(201,255.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.23**	**201,255.29**	**0.00**	**(201,255.29)**	**(201,255.29)**

Grant 14U505 - Modeling Land-Use Dynamics
Status: Active
Type: Contract
Fund 14U505 - Modeling Land-Use Dynamics
FMGR: Hurtt, George C

PI:	Hurtt, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	3/9/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00000829	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.23**	**201,255.29**	**0.00**	**(201,255.29)**	**(201,255.29)**

Grant 14U507 - Source Oriented CTM
Fund 14U507 - Source-Oriented CTM

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI: Griffin, Robert J
Sponsor: University of California at Davis
Sponsor ID: 009163-01 CFDA #: 66.509
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 3/19/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,396.00	23,269.00	0.00	0.00	0.00	23,396.00	23,269.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,779.10	19,366.20	0.00	(19,366.20)	(19,366.20)
613NZ0	Grad Unallocated Budget (Bud Only)	47,955.00	44,897.00	0.00	0.00	0.00	47,955.00	44,897.00
615F10	PAT	0.00	0.00	0.00	17,831.25	0.00	(17,831.25)	(17,831.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,706.13	0.00	(11,706.13)	(11,706.13)
***Total: 61 - Salaries and Wages**		**71,351.00**	**68,166.00**	**3,779.10**	**48,903.58**	**0.00**	**22,447.42**	**19,262.42**
65YF10	Full Fringe Benefit Distr Expe	4,165.00	16,468.00	0.00	7,271.81	0.00	(3,106.81)	9,196.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	127.00	343.89	2,674.28	0.00	(2,674.28)	(2,547.28)
***Total: 65 - Fringe Benefits**		**4,165.00**	**16,595.00**	**343.89**	**9,946.09**	**0.00**	**(5,781.09)**	**6,648.91**
710	Travel	6,000.00	5,601.00	0.00	0.00	0.00	6,000.00	5,601.00
710100	Out-of-State Travel	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		**6,000.00**	**5,601.00**	**0.00**	**880.25**	**0.00**	**5,119.75**	**4,720.75**
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,600.00**	**2,600.00**	**0.00**	**58.60**	**0.00**	**2,541.40**	**2,541.40**
***Total: 71 - Support**		**8,600.00**	**8,201.00**	**0.00**	**938.85**	**0.00**	**7,661.15**	**7,262.15**
721100	Assistantships	12,916.00	0.00	0.00	0.00	0.00	12,916.00	0.00
***Total: 72 - Student and/or Participant Support**		**12,916.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,916.00**	**0.00**
****Total Direct Cost Expenditures**		**97,032.00**	**92,962.00**	**4,122.99**	**59,788.52**	**0.00**	**37,243.48**	**33,173.48**
760300	F&A Expenditures	38,693.00	42,763.00	1,896.57	27,502.58	0.00	11,190.42	15,260.42
***Total: 76 - F&A and Internal Allocations**		**38,693.00**	**42,763.00**	**1,896.57**	**27,502.58**	**0.00**	**11,190.42**	**15,260.42**
****Total Indirect Cost Expenditures**		**38,693.00**	**42,763.00**	**1,896.57**	**27,502.58**	**0.00**	**11,190.42**	**15,260.42**
*****Total Expenditures**		**135,725.00**	**135,725.00**	**6,019.56**	**87,291.10**	**0.00**	**48,433.90**	**48,433.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,019.56	87,291.10	0.00	(87,291.10)	(87,291.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,019.56**	**87,291.10**	**0.00**	**(87,291.10)**	**(87,291.10)**
*****Total Revenue**		**0.00**	**0.00**	**6,019.56**	**87,291.10**	**0.00**	**(87,291.10)**	**(87,291.10)**

Grant 14U533 - Improved DEMs
Status: Active
Type: Other
Fund 14U533 - Improved DEMS
FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	11/15/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	154-0993	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2006		Rev Account:	531200				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,672.92	0.00	(20,672.92)	(20,672.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,568.00	22,398.00	0.00	0.00	0.00	22,568.00	22,398.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,724.20	0.00	(1,724.20)	(1,724.20)
***Total: 61 - Salaries and Wages**		**22,568.00**	**22,398.00**	**0.00**	**22,397.12**	**0.00**	**170.88**	**0.88**
65YF10	Full Fringe Benefit Distr Expe	8,758.00	8,928.00	0.00	8,783.15	0.00	(25.15)	144.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.84	0.00	(144.84)	(144.84)
***Total: 65 - Fringe Benefits**		**8,758.00**	**8,928.00**	**0.00**	**8,927.99**	**0.00**	**(169.99)**	**0.01**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	438.90	0.00	(438.90)	(438.90)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**688.90**	**0.00**	**1,311.10**	**1,311.10**
7112	Research Supplies	6,980.00	6,980.00	0.00	0.00	0.00	6,980.00	6,980.00
711200	Research Supplies	0.00	0.00	0.00	3,743.72	0.00	(3,743.72)	(3,743.72)
714000	Postage-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
Subtotal: Non-Travel Support		**6,980.00**	**6,980.00**	**0.00**	**3,795.39**	**0.00**	**3,184.61**	**3,184.61**
***Total: 71 - Support**		**8,980.00**	**8,980.00**	**0.00**	**4,484.29**	**0.00**	**4,495.71**	**4,495.71**
****Total Direct Cost Expenditures**		**40,306.00**	**40,306.00**	**0.00**	**35,809.40**	**0.00**	**4,496.60**	**4,496.60**
760300	F&A Expenditures	18,540.00	18,540.00	0.00	16,472.35	0.00	2,067.65	2,067.65
***Total: 76 - F&A and Internal Allocations**		**18,540.00**	**18,540.00**	**0.00**	**16,472.35**	**0.00**	**2,067.65**	**2,067.65**
****Total Indirect Cost Expenditures**		**18,540.00**	**18,540.00**	**0.00**	**16,472.35**	**0.00**	**2,067.65**	**2,067.65**
*****Total Expenditures**		**58,846.00**	**58,846.00**	**0.00**	**52,281.75**	**0.00**	**6,564.25**	**6,564.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	52,281.75	0.00	(52,281.75)	(52,281.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,281.75**	**0.00**	**(52,281.75)**	**(52,281.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,281.75**	**0.00**	**(52,281.75)**	**(52,281.75)**

Grant 14U544 - Measurements CO2 Efflux
Status: Active
Type: Contract
Fund 14U544 - High Frequenct Measurements of CO2
FMGR: Varner, Ruth K

PI:	Varner, Ruth K		
Sponsor:	Harvard University		
Sponsor ID:	123246-15	CFDA #: 81.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	11/18/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,011.94	0.00	(18,011.94)	(18,011.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,578.00	18,578.00	0.00	0.00	0.00	18,578.00	18,578.00
615F10	PAT	0.00	732.00	0.00	12,371.85	0.00	(12,371.85)	(11,639.85)
615NZ0	PAT Unallocated Budget (Bud Only)	8,750.00	11,281.00	0.00	0.00	0.00	8,750.00	11,281.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	41.76	0.00	(41.76)	(41.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**30,328.00**	**33,591.00**	**0.00**	**33,590.55**	**0.00**	**(3,262.55)**	**0.45**
65YF10	Full Fringe Benefit Distr Expe	11,068.00	12,445.00	0.00	12,153.51	0.00	(1,085.51)	291.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.60	0.00	(290.60)	(290.60)
***Total: 65 - Fringe Benefits**		**11,068.00**	**12,445.00**	**0.00**	**12,444.11**	**0.00**	**(1,376.11)**	**0.89**
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100	Out-of-State Travel	0.00	0.00	0.00	2,427.59	0.00	(2,427.59)	(2,427.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	266.18	0.00	(266.18)	(266.18)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**2,720.47**	**0.00**	**(820.47)**	**(820.47)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,860.00	3,220.00	0.00	0.00	0.00	7,860.00	3,220.00
711200	Research Supplies	0.00	0.00	0.00	2,399.53	0.00	(2,399.53)	(2,399.53)
Subtotal: Non-Travel Support		**7,860.00**	**3,220.00**	**0.00**	**2,399.53**	**0.00**	**5,460.47**	**820.47**
***Total: 71 - Support**		**9,760.00**	**5,120.00**	**0.00**	**5,120.00**	**0.00**	**4,640.00**	**(0.00)**
****Total Direct Cost Expenditures**		**51,156.00**	**51,156.00**	**0.00**	**51,154.66**	**0.00**	**1.34**	**1.34**
760300	F&A Expenditures	23,532.00	23,532.00	0.00	23,531.15	0.00	0.85	0.85
***Total: 76 - F&A and Internal Allocations**		**23,532.00**	**23,532.00**	**0.00**	**23,531.15**	**0.00**	**0.85**	**0.85**
****Total Indirect Cost Expenditures**		**23,532.00**	**23,532.00**	**0.00**	**23,531.15**	**0.00**	**0.85**	**0.85**
*****Total Expenditures**		**74,688.00**	**74,688.00**	**0.00**	**74,685.81**	**0.00**	**2.19**	**2.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	74,685.81	0.00	(74,685.81)	(74,685.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,685.81**	**0.00**	**(74,685.81)**	**(74,685.81)**

Grant 14U544 - Measurements CO2 Efflux
Status: Active
Type: Contract
Fund 14U544 - High Frequenct Measurements of CO2
FMGR: Varner, Ruth K

PI:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	11/18/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	123246-15	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				Equipment Vesting	USNH
								Idc Waiver	NO

Org UZCCRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**74,685.81**	**0.00**	**(74,685.81)**	**(74,685.81)**

Grant 14U544 - Measurements CO2 Efflux
Fund 14U601 - CO2 Efflux from Forest Soil

Status: Active
FMGR: Varner, Ruth K

Type: Contract

PI:	Varner, Ruth K		
Sponsor:	Harvard University		
Sponsor ID:	123246-15	CFDA #: 81.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,189.76	0.00	(14,189.76)	(14,189.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,191.00	14,191.00	0.00	0.00	0.00	14,191.00	14,191.00
615F10	PAT	0.00	0.00	2,042.83	5,272.72	0.00	(5,272.72)	(5,272.72)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,663.00	3,663.00	0.00	(3,663.00)	(3,663.00)
***Total: 61 - Salaries and Wages**		**29,191.00**	**29,191.00**	**5,705.83**	**23,125.48**	**0.00**	**6,065.52**	**6,065.52**
65YF10	Full Fringe Benefit Distr Expe	12,669.00	12,669.00	886.58	8,446.70	0.00	4,222.30	4,222.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	333.33	333.33	0.00	(333.33)	(333.33)
***Total: 65 - Fringe Benefits**		**12,669.00**	**12,669.00**	**1,219.91**	**8,780.03**	**0.00**	**3,888.97**	**3,888.97**
710100	Out-of-State Travel	0.00	0.00	0.00	596.47	0.00	(596.47)	(596.47)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**596.47**	**0.00**	**(596.47)**	**(596.47)**
7112	Research Supplies	8,657.00	8,657.00	0.00	0.00	0.00	8,657.00	8,657.00
711200	Research Supplies	0.00	0.00	343.62	4,077.75	0.00	(4,077.75)	(4,077.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	19.78	19.78	0.00	(19.78)	(19.78)
Subtotal: Non-Travel Support		**8,657.00**	**8,657.00**	**363.40**	**4,097.53**	**0.00**	**4,559.47**	**4,559.47**
***Total: 71 - Support**		**8,657.00**	**8,657.00**	**363.40**	**4,694.00**	**0.00**	**3,963.00**	**3,963.00**
****Total Direct Cost Expenditures**		**50,517.00**	**50,517.00**	**7,289.14**	**36,599.51**	**0.00**	**13,917.49**	**13,917.49**
760300	F&A Expenditures	22,733.00	22,733.00	3,280.10	16,469.79	0.00	6,263.21	6,263.21
***Total: 76 - F&A and Internal Allocations**		**22,733.00**	**22,733.00**	**3,280.10**	**16,469.79**	**0.00**	**6,263.21**	**6,263.21**
****Total Indirect Cost Expenditures**		**22,733.00**	**22,733.00**	**3,280.10**	**16,469.79**	**0.00**	**6,263.21**	**6,263.21**
*****Total Expenditures**		**73,250.00**	**73,250.00**	**10,569.24**	**53,069.30**	**0.00**	**20,180.70**	**20,180.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,569.24	53,069.30	0.00	(53,069.30)	(53,069.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,569.24**	**53,069.30**	**0.00**	**(53,069.30)**	**(53,069.30)**
*****Total Revenue**		**0.00**	**0.00**	**10,569.24**	**53,069.30**	**0.00**	**(53,069.30)**	**(53,069.30)**

Grant 14U556 - Carbon Land Use Climate Inter
Status: Active
Type: Grant
Fund 14U556 - Carbon Land-Use Climate Interaction
FMGR: Xiao, Xiangming

PI:	Xiao, Xiangming		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Colorado State University		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G-1986-1	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 09/30/2007		Rev Account:	531200				Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,490.95	0.00	(15,490.95)	(15,490.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,533.00	22,032.00	0.00	0.00	0.00	20,533.00	22,032.00
615F10	PAT	0.00	0.00	0.00	8,029.65	0.00	(8,029.65)	(8,029.65)
615NZ0	PAT Unallocated Budget (Bud Only)	16,189.00	16,189.00	0.00	0.00	0.00	16,189.00	16,189.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**42,722.00**	**44,221.00**	**0.00**	**23,520.60**	**0.00**	**19,201.40**	**20,700.40**
65YF10	Full Fringe Benefit Distr Expe	15,511.00	16,053.00	0.00	9,786.47	0.00	5,724.53	6,266.53
***Total: 65 - Fringe Benefits**		**15,511.00**	**16,053.00**	**0.00**	**9,786.47**	**0.00**	**5,724.53**	**6,266.53**
710	Travel	8,395.00	6,354.00	0.00	0.00	0.00	8,395.00	6,354.00
710000	In-State Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
710100	Out-of-State Travel	0.00	0.00	0.00	319.33	0.00	(319.33)	(319.33)
710200	Foreign Travel	4,709.00	4,709.00	0.00	3,776.67	0.00	932.33	932.33
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**13,104.00**	**11,063.00**	**0.00**	**4,137.05**	**0.00**	**8,966.95**	**6,925.95**
7112	Research Supplies	4,005.00	4,005.00	0.00	0.00	0.00	4,005.00	4,005.00
711200	Research Supplies	0.00	0.00	0.00	827.53	0.00	(827.53)	(827.53)
714000	Postage-General	0.00	0.00	0.00	18.13	0.00	(18.13)	(18.13)
714030	Postage-Express Mail	0.00	0.00	0.00	25.26	0.00	(25.26)	(25.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	717.50	0.00	(717.50)	(717.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	239.13	0.00	(239.13)	(239.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.34	35.54	0.00	(35.54)	(35.54)
Subtotal: Non-Travel Support		**4,005.00**	**4,005.00**	**1.34**	**2,863.09**	**0.00**	**1,141.91**	**1,141.91**
***Total: 71 - Support**		**17,109.00**	**15,068.00**	**1.34**	**7,000.14**	**0.00**	**10,108.86**	**8,067.86**
****Total Direct Cost Expenditures**		**75,342.00**	**75,342.00**	**1.34**	**40,307.21**	**0.00**	**35,034.79**	**35,034.79**
760300	F&A Expenditures	34,658.00	34,658.00	0.62	18,541.26	0.00	16,116.74	16,116.74
***Total: 76 - F&A and Internal Allocations**		**34,658.00**	**34,658.00**	**0.62**	**18,541.26**	**0.00**	**16,116.74**	**16,116.74**
****Total Indirect Cost Expenditures**		**34,658.00**	**34,658.00**	**0.62**	**18,541.26**	**0.00**	**16,116.74**	**16,116.74**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**1.96**	**58,848.47**	**0.00**	**51,151.53**	**51,151.53**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1.96	58,848.47	0.00	(58,848.47)	(58,848.47)

Grant 14U556 - Carbon Land Use Climate Inter
Status: Active
Type: Grant
Fund 14U556 - Carbon Land-Use Climate Interaction
FMGR: Xiao, Xiangming

PI:	Xiao, Xiangming		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Colorado State University		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G-1986-1	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 09/30/2007		Rev Account:	531200				Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1.96**	**58,848.47**	**0.00**	**(58,848.47)**	**(58,848.47)**
*****Total Revenue**	**0.00**	**0.00**	**1.96**	**58,848.47**	**0.00**	**(58,848.47)**	**(58,848.47)**

Grant 14U559 - Characterizing Forest Structures
Fund 14U559 - Characterizing Forest Structures

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	2/15/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	Z609003	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 07/14/2007		Rev Account:	531200				Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,772.33	0.00	(8,772.33)	(8,772.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,723.00	15,723.00	0.00	0.00	0.00	15,723.00	15,723.00
615F10	PAT	0.00	0.00	2,754.69	30,547.15	0.00	(30,547.15)	(30,547.15)
615NZ0	PAT Unallocated Budget (Bud Only)	24,174.00	23,597.00	0.00	0.00	0.00	24,174.00	23,597.00
***Total: 61 - Salaries and Wages**		**39,897.00**	**39,320.00**	**2,754.69**	**39,319.48**	**0.00**	**577.52**	**0.52**
65YF10	Full Fringe Benefit Distr Expe	16,159.00	16,641.00	1,195.53	16,640.79	0.00	(481.79)	0.21
***Total: 65 - Fringe Benefits**		**16,159.00**	**16,641.00**	**1,195.53**	**16,640.79**	**0.00**	**(481.79)**	**0.21**
710	Travel	4,225.00	4,225.00	0.00	0.00	0.00	4,225.00	4,225.00
710000	In-State Travel	0.00	0.00	0.00	1,739.43	0.00	(1,739.43)	(1,739.43)
710100	Out-of-State Travel	0.00	0.00	354.30	354.30	0.00	(354.30)	(354.30)
710200	Foreign Travel	0.00	0.00	0.00	1,078.09	0.00	(1,078.09)	(1,078.09)
Subtotal: Travel		**4,225.00**	**4,225.00**	**354.30**	**3,171.82**	**0.00**	**1,053.18**	**1,053.18**
7112	Research Supplies	1,363.00	1,458.00	0.00	0.00	0.00	1,363.00	1,458.00
711200	Research Supplies	0.00	0.00	0.00	1,764.27	0.00	(1,764.27)	(1,764.27)
714000	Postage-General	0.00	0.00	39.90	46.55	0.00	(46.55)	(46.55)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
Subtotal: Non-Travel Support		**1,363.00**	**1,458.00**	**39.90**	**2,539.53**	**0.00**	**(1,176.53)**	**(1,081.53)**
***Total: 71 - Support**		**5,588.00**	**5,683.00**	**394.20**	**5,711.35**	**0.00**	**(123.35)**	**(28.35)**
****Total Direct Cost Expenditures**		**61,644.00**	**61,644.00**	**4,344.42**	**61,671.62**	**0.00**	**(27.62)**	**(27.62)**
760300	F&A Expenditures	28,356.00	28,356.00	1,998.43	28,368.94	0.00	(12.94)	(12.94)
***Total: 76 - F&A and Internal Allocations**		**28,356.00**	**28,356.00**	**1,998.43**	**28,368.94**	**0.00**	**(12.94)**	**(12.94)**
****Total Indirect Cost Expenditures**		**28,356.00**	**28,356.00**	**1,998.43**	**28,368.94**	**0.00**	**(12.94)**	**(12.94)**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**6,342.85**	**90,040.56**	**0.00**	**(40.56)**	**(40.56)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,342.85	90,040.56	0.00	(90,040.56)	(90,040.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,342.85**	**90,040.56**	**0.00**	**(90,040.56)**	**(90,040.56)**
*****Total Revenue**		**0.00**	**0.00**	**6,342.85**	**90,040.56**	**0.00**	**(90,040.56)**	**(90,040.56)**

Grant 14U566 - Hubbard Brook LTER
Fund 14U566 - Hubbard Brook LTER

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	Cornell University		
Sponsor ID:	46222-7760	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2006		

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,234.50	0.00	(3,234.50)	(3,234.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,644.23	0.00	(10,644.23)	(10,644.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,690.00	30,932.00	0.00	0.00	0.00	31,690.00	30,932.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,595.40	1,595.40	0.00	(1,595.40)	(1,595.40)
615F10	PAT	0.00	0.00	0.00	5,712.97	0.00	(5,712.97)	(5,712.97)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,130.75	0.00	(4,130.75)	(4,130.75)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**37,690.00**	**36,932.00**	**1,595.40**	**25,317.85**	**0.00**	**12,372.15**	**11,614.15**
65YF10	Full Fringe Benefit Distr Expe	11,287.00	12,045.00	0.00	8,502.79	0.00	2,784.21	3,542.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.17	510.74	0.00	(510.74)	(510.74)
***Total: 65 - Fringe Benefits**		**11,287.00**	**12,045.00**	**145.17**	**9,013.53**	**0.00**	**2,273.47**	**3,031.47**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	532.58	0.00	(532.58)	(532.58)
710100	Out-of-State Travel	0.00	0.00	0.00	217.16	0.00	(217.16)	(217.16)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**749.74**	**0.00**	**1,250.26**	**1,250.26**
7112	Research Supplies	3,817.00	3,817.00	0.00	0.00	0.00	3,817.00	3,817.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,817.00**	**3,817.00**	**0.00**	**1,000.00**	**0.00**	**2,817.00**	**2,817.00**
***Total: 71 - Support**		**5,817.00**	**5,817.00**	**0.00**	**1,749.74**	**0.00**	**4,067.26**	**4,067.26**
****Total Direct Cost Expenditures**		**54,794.00**	**54,794.00**	**1,740.57**	**36,081.12**	**0.00**	**18,712.88**	**18,712.88**
760300	F&A Expenditures	25,206.00	25,206.00	800.67	16,597.35	0.00	8,608.65	8,608.65
***Total: 76 - F&A and Internal Allocations**		**25,206.00**	**25,206.00**	**800.67**	**16,597.35**	**0.00**	**8,608.65**	**8,608.65**
****Total Indirect Cost Expenditures**		**25,206.00**	**25,206.00**	**800.67**	**16,597.35**	**0.00**	**8,608.65**	**8,608.65**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**2,541.24**	**52,678.47**	**0.00**	**27,321.53**	**27,321.53**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,541.24	52,678.47	0.00	(52,678.47)	(52,678.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,541.24**	**52,678.47**	**0.00**	**(52,678.47)**	**(52,678.47)**
*****Total Revenue**		**0.00**	**0.00**	**2,541.24**	**52,678.47**	**0.00**	**(52,678.47)**	**(52,678.47)**

Grant 14U570 - ICEsat
Fund 14U570 - ICEsat

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		
Sponsor:	Colorado State University		
Sponsor ID:	G-6504-1	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/15/2004 - 07/14/2007		

Fund Information

Effective Date:	4/4/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,605.76	31,370.27	0.00	(31,370.27)	(31,370.27)
615NZ0	PAT Unallocated Budget (Bud Only)	27,992.00	36,447.00	0.00	0.00	0.00	27,992.00	36,447.00
***Total: 61 - Salaries and Wages**		**27,992.00**	**36,447.00**	**3,605.76**	**31,370.27**	**0.00**	**(3,378.27)**	**5,076.73**
65YF10	Full Fringe Benefit Distr Expe	12,149.00	15,819.00	1,564.89	13,614.60	0.00	(1,465.60)	2,204.40
***Total: 65 - Fringe Benefits**		**12,149.00**	**15,819.00**	**1,564.89**	**13,614.60**	**0.00**	**(1,465.60)**	**2,204.40**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	690.33	0.00	(690.33)	(690.33)
710200	Foreign Travel	17,500.00	17,500.00	0.00	4,062.89	0.00	13,437.11	13,437.11
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,374.50	0.00	(1,374.50)	(1,374.50)
Subtotal: Travel		**19,500.00**	**19,500.00**	**0.00**	**6,127.72**	**0.00**	**13,372.28**	**13,372.28**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	234.95	0.00	(234.95)	(234.95)
7112	Research Supplies	29,973.00	17,848.00	0.00	0.00	0.00	29,973.00	17,848.00
711200	Research Supplies	0.00	0.00	0.00	4,388.26	0.00	(4,388.26)	(4,388.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.56	0.00	(18.56)	(18.56)
714030	Postage-Express Mail	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
717200	Other Professional Services-General	0.00	0.00	0.00	1,397.07	0.00	(1,397.07)	(1,397.07)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,030.00	0.00	(10,030.00)	(10,030.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**29,973.00**	**17,848.00**	**0.00**	**16,080.32**	**0.00**	**13,892.68**	**1,767.68**
***Total: 71 - Support**		**49,473.00**	**37,348.00**	**0.00**	**22,208.04**	**0.00**	**27,264.96**	**15,139.96**
****Total Direct Cost Expenditures**		**89,614.00**	**89,614.00**	**5,170.65**	**67,192.91**	**0.00**	**22,421.09**	**22,421.09**
760300	F&A Expenditures	34,295.00	34,295.00	1,344.36	17,470.08	0.00	16,824.92	16,824.92
***Total: 76 - F&A and Internal Allocations**		**34,295.00**	**34,295.00**	**1,344.36**	**17,470.08**	**0.00**	**16,824.92**	**16,824.92**
****Total Indirect Cost Expenditures**		**34,295.00**	**34,295.00**	**1,344.36**	**17,470.08**	**0.00**	**16,824.92**	**16,824.92**
*****Total Expenditures**		**123,909.00**	**123,909.00**	**6,515.01**	**84,662.99**	**0.00**	**39,246.01**	**39,246.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,515.01	84,662.99	0.00	(84,662.99)	(84,662.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,515.01**	**84,662.99**	**0.00**	**(84,662.99)**	**(84,662.99)**
*****Total Revenue**		**0.00**	**0.00**	**6,515.01**	**84,662.99**	**0.00**	**(84,662.99)**	**(84,662.99)**

Grant 14U588 - Global Models of Constituent Flux
Status: Active
Type: Contract
Fund 14U588 - Global Models of Constituent Flux
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	8/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00001078	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,436.76	0.00	(8,436.76)	(8,436.76)
615F10	PAT	0.00	0.00	7,240.47	52,530.28	0.00	(52,530.28)	(52,530.28)
615NZ0	PAT Unallocated Budget (Bud Only)	64,480.00	64,480.00	0.00	0.00	0.00	64,480.00	64,480.00
***Total: 61 - Salaries and Wages**		**64,480.00**	**64,480.00**	**7,240.47**	**60,967.04**	**0.00**	**3,512.96**	**3,512.96**
65YF10	Full Fringe Benefit Distr Expe	27,984.00	27,984.00	3,142.38	26,459.80	0.00	1,524.20	1,524.20
***Total: 65 - Fringe Benefits**		**27,984.00**	**27,984.00**	**3,142.38**	**26,459.80**	**0.00**	**1,524.20**	**1,524.20**
****Total Direct Cost Expenditures**		**92,464.00**	**92,464.00**	**10,382.85**	**87,426.84**	**0.00**	**5,037.16**	**5,037.16**
760300	F&A Expenditures	24,041.00	24,041.00	2,699.55	22,731.04	0.00	1,309.96	1,309.96
***Total: 76 - F&A and Internal Allocations**		**24,041.00**	**24,041.00**	**2,699.55**	**22,731.04**	**0.00**	**1,309.96**	**1,309.96**
****Total Indirect Cost Expenditures**		**24,041.00**	**24,041.00**	**2,699.55**	**22,731.04**	**0.00**	**1,309.96**	**1,309.96**
*****Total Expenditures**		**116,505.00**	**116,505.00**	**13,082.40**	**110,157.88**	**0.00**	**6,347.12**	**6,347.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,082.40	110,157.88	0.00	(110,157.88)	(110,157.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,082.40**	**110,157.88**	**0.00**	**(110,157.88)**	**(110,157.88)**
*****Total Revenue**		**0.00**	**0.00**	**13,082.40**	**110,157.88**	**0.00**	**(110,157.88)**	**(110,157.88)**

Grant 14U611 - Understanding Linkages
Fund 14U611 - Understanding Linkages

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Cornell University		
Sponsor ID:	48149-8033	CFDA #: 47.075	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2009		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,788.00	26,788.00	0.00	0.00	0.00	26,788.00	26,788.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,758.31	6,758.31	0.00	(6,758.31)	(6,758.31)
***Total: 61 - Salaries and Wages**		**26,788.00**	**26,788.00**	**6,758.31**	**6,758.31**	**0.00**	**20,029.69**	**20,029.69**
65YF10	Full Fringe Benefit Distr Expe	9,507.00	9,507.00	0.00	0.00	0.00	9,507.00	9,507.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	615.00	615.00	0.00	(615.00)	(615.00)
***Total: 65 - Fringe Benefits**		**9,507.00**	**9,507.00**	**615.00**	**615.00**	**0.00**	**8,892.00**	**8,892.00**
****Total Direct Cost Expenditures**		**36,295.00**	**36,295.00**	**7,373.31**	**7,373.31**	**0.00**	**28,921.69**	**28,921.69**
760300	F&A Expenditures	16,695.00	16,695.00	3,318.00	3,318.00	0.00	13,377.00	13,377.00
***Total: 76 - F&A and Internal Allocations**		**16,695.00**	**16,695.00**	**3,318.00**	**3,318.00**	**0.00**	**13,377.00**	**13,377.00**
****Total Indirect Cost Expenditures**		**16,695.00**	**16,695.00**	**3,318.00**	**3,318.00**	**0.00**	**13,377.00**	**13,377.00**
*****Total Expenditures**		**52,990.00**	**52,990.00**	**10,691.31**	**10,691.31**	**0.00**	**42,298.69**	**42,298.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,691.31	10,691.31	0.00	(10,691.31)	(10,691.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,691.31**	**10,691.31**	**0.00**	**(10,691.31)**	**(10,691.31)**
*****Total Revenue**		**0.00**	**0.00**	**10,691.31**	**10,691.31**	**0.00**	**(10,691.31)**	**(10,691.31)**

Grant 14U616 - MIRAGE-MEX
Fund 14U616 - MIRAGE-MEX

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Mao, Huiting		
Sponsor:	Smith College		
Sponsor ID:	636481	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/21/2005 - 09/30/2007		

Fund Information

Effective Date:	12/21/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,323.00	1,323.00	0.00	0.00	0.00	1,323.00	1,323.00
***Total: 61 - Salaries and Wages**		**1,323.00**	**1,323.00**	**0.00**	**0.00**	**0.00**	**1,323.00**	**1,323.00**
65YF10	Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	574.00	574.00
***Total: 65 - Fringe Benefits**		**574.00**	**574.00**	**0.00**	**0.00**	**0.00**	**574.00**	**574.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**6,897.00**	**6,897.00**	**0.00**	**0.00**	**0.00**	**6,897.00**	**6,897.00**
760300	F&A Expenditures	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
***Total: 76 - F&A and Internal Allocations**		**3,103.00**	**3,103.00**	**0.00**	**0.00**	**0.00**	**3,103.00**	**3,103.00**
****Total Indirect Cost Expenditures**		**3,103.00**	**3,103.00**	**0.00**	**0.00**	**0.00**	**3,103.00**	**3,103.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 14U628 - Carbon Dynamics: Amazon
Fund 14U628 - Carbon Dynamics: Amazon

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Tulane University		Effective Date:	2/1/2006	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	TUL-517-05/06	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls: STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008		Rev Account:	531200				Idc Waiver: NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,769.00	6,769.00	0.00	0.00	0.00	6,769.00	6,769.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,391.00	3,391.00	0.00	0.00	0.00	3,391.00	3,391.00
***Total: 61 - Salaries and Wages**		**10,160.00**	**10,160.00**	**0.00**	**0.00**	**0.00**	**10,160.00**	**10,160.00**
65YF10	Full Fringe Benefit Distr Expe	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
***Total: 65 - Fringe Benefits**		**4,409.00**	**4,409.00**	**0.00**	**0.00**	**0.00**	**4,409.00**	**4,409.00**
****Total Direct Cost Expenditures**		**14,569.00**	**14,569.00**	**0.00**	**0.00**	**0.00**	**14,569.00**	**14,569.00**
760300	F&A Expenditures	6,702.00	6,702.00	0.00	0.00	0.00	6,702.00	6,702.00
***Total: 76 - F&A and Internal Allocations**		**6,702.00**	**6,702.00**	**0.00**	**0.00**	**0.00**	**6,702.00**	**6,702.00**
****Total Indirect Cost Expenditures**		**6,702.00**	**6,702.00**	**0.00**	**0.00**	**0.00**	**6,702.00**	**6,702.00**
*****Total Expenditures**		**21,271.00**	**21,271.00**	**0.00**	**0.00**	**0.00**	**21,271.00**	**21,271.00**

Grant 14U632 - Climate Change & Agriculture
Fund 14U632 - Climate Change & Agriculture

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P		
Sponsor:	University of Vermont		
Sponsor ID:	ENE05-091	CFDA #: 10.215	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2005 - 12/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	352.20	4,880.46	0.00	(4,880.46)	(4,880.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
***Total: 61 - Salaries and Wages**		**4,880.00**	**4,880.00**	**352.20**	**4,880.46**	**0.00**	**(0.46)**	**(0.46)**
65YF10	Full Fringe Benefit Distr Expe	2,118.00	2,118.00	152.85	2,118.09	0.00	(0.09)	(0.09)
***Total: 65 - Fringe Benefits**		**2,118.00**	**2,118.00**	**152.85**	**2,118.09**	**0.00**	**(0.09)**	**(0.09)**
7112	Research Supplies	102.00	102.00	0.00	0.00	0.00	102.00	102.00
Subtotal: Non-Travel Support		**102.00**	**102.00**	**0.00**	**0.00**	**0.00**	**102.00**	**102.00**
***Total: 71 - Support**		**102.00**	**102.00**	**0.00**	**0.00**	**0.00**	**102.00**	**102.00**
****Total Direct Cost Expenditures**		**7,100.00**	**7,100.00**	**505.05**	**6,998.55**	**0.00**	**101.45**	**101.45**
*****Total Expenditures**		**7,100.00**	**7,100.00**	**505.05**	**6,998.55**	**0.00**	**101.45**	**101.45**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	505.05	6,998.55	0.00	(6,998.55)	(6,998.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**505.05**	**6,998.55**	**0.00**	**(6,998.55)**	**(6,998.55)**
*****Total Revenue**		**0.00**	**0.00**	**505.05**	**6,998.55**	**0.00**	**(6,998.55)**	**(6,998.55)**

Grant 15C162 - UNH Undistributed Salaries
Status: Active
Type: Other
Fund 15CZCU - Undistributed Salaries for EOS-CSRC
FMGR: Bushold, Karen

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(352.20)	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(10,896.64)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(11,248.84)**	**0.10**	**0.00**	**(0.10)**	**(0.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(4,881.98)	0.04	0.00	(0.04)	(0.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(4,881.98)**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(16,130.82)**	**0.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**0.00**	**0.00**	**(16,130.82)**	**0.14**	**0.00**	**(0.14)**	**(0.14)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Status: Active
Type: Other
Fund 15CZSU - Undistributed Salaries for EOS-SSC
FMGR: Bartlett, Jeanne L

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	76,000.00	79,820.00	(31,705.13)	12,941.53	0.00	63,058.47	66,878.47
611F60	Faculty NTT Research	70,000.00	75,381.80	(5,858.46)	0.00	0.00	70,000.00	75,381.80
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	335,030.00	516,746.69	(15,454.30)	1,295.41	0.00	333,734.59	515,451.28
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**481,030.00**	**671,948.49**	**(53,017.89)**	**14,236.94**	**0.00**	**466,793.06**	**657,711.55**
65YF10	Full Fringe Benefit Distr Expe	208,767.02	285,840.15	(23,009.76)	6,124.55	0.00	202,642.47	279,715.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**208,767.02**	**285,840.15**	**(23,009.76)**	**6,124.55**	**0.00**	**202,642.47**	**279,715.60**
****Total Direct Cost Expenditures**		**689,797.02**	**957,788.64**	**(76,027.65)**	**20,361.49**	**0.00**	**669,435.53**	**937,427.15**
*****Total Expenditures**		**689,797.02**	**957,788.64**	**(76,027.65)**	**20,361.49**	**0.00**	**669,435.53**	**937,427.15**

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	X-82851501-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004		Rev Account:	530000					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,023.00	0.00	33,219.67	0.00	(33,219.67)	(28,196.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	28,491.00	0.00	0.00	0.00	25,566.00	28,491.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,626.00	0.00	(17,626.00)	(17,626.00)
615F10	PAT	0.00	0.00	0.00	45,107.70	0.00	(45,107.70)	(45,107.70)
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,576.00	0.00	0.00	0.00	79,672.00	79,576.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,084.02	0.00	(7,084.02)	(7,084.02)
61SNSH	Student Labor	0.00	0.00	0.00	10,036.00	0.00	(10,036.00)	(10,036.00)
***Total: 61 - Salaries and Wages**		**105,238.00**	**113,090.00**	**0.00**	**113,073.39**	**0.00**	**(7,835.39)**	**16.61**
65YF10	Full Fringe Benefit Distr Expe	35,585.00	31,716.00	0.00	29,659.43	0.00	5,925.57	2,056.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,049.59	0.00	(2,049.59)	(2,049.59)
***Total: 65 - Fringe Benefits**		**35,585.00**	**31,716.00**	**0.00**	**31,709.02**	**0.00**	**3,875.98**	**6.98**
710000	In-State Travel	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
710100	Out-of-State Travel	0.00	0.00	0.00	875.05	0.00	(875.05)	(875.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
710Z	Travel-Other	6,500.00	5,296.00	0.00	0.00	0.00	6,500.00	5,296.00
Subtotal: Travel		**6,500.00**	**5,296.00**	**0.00**	**2,591.15**	**0.00**	**3,908.85**	**2,704.85**
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
7112	Research Supplies	0.00	0.00	0.00	1,452.94	0.00	(1,452.94)	(1,452.94)
711200	Research Supplies	0.00	0.00	0.00	14,041.76	0.00	(14,041.76)	(14,041.76)
714000	Postage-General	0.00	0.00	0.00	38.03	0.00	(38.03)	(38.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
71CZ	Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	9,625.00	15,212.00
Subtotal: Non-Travel Support		**10,849.00**	**16,436.00**	**0.00**	**19,078.19**	**0.00**	**(8,229.19)**	**(2,642.19)**
***Total: 71 - Support**		**17,349.00**	**21,732.00**	**0.00**	**21,669.34**	**0.00**	**(4,320.34)**	**62.66**
7222	Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
***Total: 72 - Student and/or Participant Support**		**12,908.00**	**4,806.00**	**0.00**	**4,805.10**	**0.00**	**8,102.90**	**0.90**
7400	Capitalizable Equipment	8,000.00	3,687.00	0.00	0.00	0.00	8,000.00	3,687.00
740000	Cap Equipment	0.00	0.00	0.00	3,686.90	0.00	(3,686.90)	(3,686.90)
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**3,687.00**	**0.00**	**3,686.90**	**0.00**	**4,313.10**	**0.10**

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	X-82851501-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004		Rev Account:	530000					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**179,080.00**	**175,031.00**	**0.00**	**174,943.75**	**0.00**	**4,136.25**	**87.25**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	27,472.00	31,521.00	0.00	4,198.72	0.00	23,273.28	27,322.28
760300	F&A Expenditures	43,448.00	43,448.00	0.00	70,731.36	0.00	(27,283.36)	(27,283.36)
***Total: 76 - F&A and Internal Allocations**		**70,920.00**	**74,969.00**	**0.00**	**74,930.08**	**0.00**	**(4,010.08)**	**38.92**
****Total Indirect Cost Expenditures**		**70,920.00**	**74,969.00**	**0.00**	**74,930.08**	**0.00**	**(4,010.08)**	**38.92**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**
Revenue								
5300	Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	92,136.20	92,136.20
530000	Federal Programs	140,000.00	140,000.00	0.00	232,010.03	0.00	(92,010.03)	(92,010.03)
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**
*****Total Revenue**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**

Grant 166062 - Regional Climate Change
Fund 166062 - Regional Climate Change

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI: Mao, Huiting
Sponsor: US Environmental Protection Agency
Sponsor ID: RD-83145401 CFDA #: 66.509
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/14/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCHM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	88,845.27	0.00	(88,845.27)	(88,845.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	197,603.00	197,603.00	0.00	0.00	0.00	197,603.00	197,603.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,681.58	20,572.73	0.00	(20,572.73)	(20,572.73)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	13,075.37	0.00	(13,075.37)	(13,075.37)
615F10	PAT	0.00	0.00	3,353.43	37,795.82	0.00	(37,795.82)	(37,795.82)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**275,113.00**	**275,113.00**	**22,327.32**	**160,289.19**	**0.00**	**114,823.81**	**114,823.81**
65YF10	Full Fringe Benefit Distr Expe	78,911.00	78,911.00	1,455.39	52,347.31	0.00	26,563.69	26,563.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,726.59	3,030.34	0.00	(3,030.34)	(3,030.34)
***Total: 65 - Fringe Benefits**		**78,911.00**	**78,911.00**	**3,181.98**	**55,377.65**	**0.00**	**23,533.35**	**23,533.35**
710	Travel	32,500.00	34,500.00	0.00	0.00	0.00	32,500.00	34,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	33,028.59	0.00	(33,028.59)	(33,028.59)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,359.59	0.00	(5,359.59)	(5,359.59)
Subtotal: Travel		**32,500.00**	**34,500.00**	**0.00**	**38,733.18**	**0.00**	**(6,233.18)**	**(4,233.18)**
711100	Supplies-General	0.00	0.00	0.00	358.49	0.00	(358.49)	(358.49)
7112	Research Supplies	109,688.00	107,688.00	0.00	0.00	0.00	109,688.00	107,688.00
711200	Research Supplies	0.00	0.00	0.00	68,665.23	0.00	(68,665.23)	(68,665.23)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714000	Postage-General	0.00	0.00	0.00	32.68	0.00	(32.68)	(32.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20,187.60	0.00	(20,187.60)	(20,187.60)
714030	Postage-Express Mail	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
717200	Other Professional Services-General	0.00	0.00	0.00	6,548.78	0.00	(6,548.78)	(6,548.78)
718000	Telecom-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.07	21.70	0.00	(21.70)	(21.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.06	0.00	(171.06)	(171.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**109,688.00**	**107,688.00**	**0.07**	**96,240.39**	**0.00**	**13,447.61**	**11,447.61**
***Total: 71 - Support**		**142,188.00**	**142,188.00**	**0.07**	**134,973.57**	**0.00**	**7,214.43**	**7,214.43**
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
***Total: 72 - Student and/or Participant Support**		**25,530.00**	**25,530.00**	**0.00**	**0.00**	**0.00**	**25,530.00**	**25,530.00**
****Total Direct Cost Expenditures**		**521,742.00**	**521,742.00**	**25,509.37**	**350,640.41**	**0.00**	**171,101.59**	**171,101.59**

Grant 166062 - Regional Climate Change
Fund 166062 - Regional Climate Change

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI: Mao, Huiting
Sponsor: US Environmental Protection Agency
Sponsor ID: RD-83145401 CFDA #: 66.509
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/14/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCHM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	228,258.00	228,258.00	11,734.29	161,294.53	0.00	66,963.47	66,963.47
***Total: 76 - F&A and Internal Allocations**		**228,258.00**	**228,258.00**	**11,734.29**	**161,294.53**	**0.00**	**66,963.47**	**66,963.47**
****Total Indirect Cost Expenditures**		**228,258.00**	**228,258.00**	**11,734.29**	**161,294.53**	**0.00**	**66,963.47**	**66,963.47**
*****Total Expenditures**		**750,000.00**	**750,000.00**	**37,243.66**	**511,934.94**	**0.00**	**238,065.06**	**238,065.06**
Revenue								
530000	Federal Programs	0.00	0.00	37,243.66	511,934.94	0.00	(511,934.94)	(511,934.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,243.66**	**511,934.94**	**0.00**	**(511,934.94)**	**(511,934.94)**
*****Total Revenue**		**0.00**	**0.00**	**37,243.66**	**511,934.94**	**0.00**	**(511,934.94)**	**(511,934.94)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166088 - Streams | FMGR: Rubin, Fay A

PI:	Hunter, Jennifer C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		Rev Account:	530000				Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,341.83	0.00	(10,341.83)	(10,341.83)
615NZ0	PAT Unallocated Budget (Bud Only)	10,353.00	10,353.00	0.00	0.00	0.00	10,353.00	10,353.00
***Total: 61 - Salaries and Wages**		**10,353.00**	**10,353.00**	**0.00**	**10,341.83**	**0.00**	**11.17**	**11.17**
65YF10	Full Fringe Benefit Distr Expe	4,493.00	4,493.00	0.00	4,488.34	0.00	4.66	4.66
***Total: 65 - Fringe Benefits**		**4,493.00**	**4,493.00**	**0.00**	**4,488.34**	**0.00**	**4.66**	**4.66**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
***Total: 71 - Support**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**15,246.00**	**15,246.00**	**0.00**	**14,830.17**	**0.00**	**415.83**	**415.83**
760300	F&A Expenditures	3,049.00	3,049.00	0.00	2,966.04	0.00	82.96	82.96
***Total: 76 - F&A and Internal Allocations**		**3,049.00**	**3,049.00**	**0.00**	**2,966.04**	**0.00**	**82.96**	**82.96**
****Total Indirect Cost Expenditures**		**3,049.00**	**3,049.00**	**0.00**	**2,966.04**	**0.00**	**82.96**	**82.96**
*****Total Expenditures**		**18,295.00**	**18,295.00**	**0.00**	**17,796.21**	**0.00**	**498.79**	**498.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,796.21**	**0.00**	**(17,796.21)**	**(17,796.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,796.21**	**0.00**	**(17,796.21)**	**(17,796.21)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166089 - Impervious Surfaces | FMGR: Rubin, Fay A

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,990.52	0.00	(8,990.52)	(8,990.52)
615NZ0	PAT Unallocated Budget (Bud Only)	9,020.00	9,020.00	0.00	0.00	0.00	9,020.00	9,020.00
***Total: 61 - Salaries and Wages**		**9,020.00**	**9,020.00**	**0.00**	**8,990.52**	**0.00**	**29.48**	**29.48**
65YF10	Full Fringe Benefit Distr Expe	3,915.00	3,915.00	0.00	3,901.87	0.00	13.13	13.13
***Total: 65 - Fringe Benefits**		**3,915.00**	**3,915.00**	**0.00**	**3,901.87**	**0.00**	**13.13**	**13.13**
710	Travel	215.00	215.00	0.00	0.00	0.00	215.00	215.00
710000	In-State Travel	0.00	0.00	61.09	155.05	0.00	(155.05)	(155.05)
Subtotal: Travel		**215.00**	**215.00**	**61.09**	**155.05**	**0.00**	**59.95**	**59.95**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
711200	Research Supplies	0.00	0.00	0.00	502.85	0.00	(502.85)	(502.85)
714005	Postage-Campus Mail Services	0.00	0.00	25.07	60.17	0.00	(60.17)	(60.17)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,100.00**	**2,100.00**	**25.07**	**1,238.02**	**0.00**	**861.98**	**861.98**
***Total: 71 - Support**		**2,315.00**	**2,315.00**	**86.16**	**1,393.07**	**0.00**	**921.93**	**921.93**
****Total Direct Cost Expenditures**		**15,250.00**	**15,250.00**	**86.16**	**14,285.46**	**0.00**	**964.54**	**964.54**
760300	F&A Expenditures	3,050.00	3,050.00	17.23	2,857.09	0.00	192.91	192.91
***Total: 76 - F&A and Internal Allocations**		**3,050.00**	**3,050.00**	**17.23**	**2,857.09**	**0.00**	**192.91**	**192.91**
****Total Indirect Cost Expenditures**		**3,050.00**	**3,050.00**	**17.23**	**2,857.09**	**0.00**	**192.91**	**192.91**
*****Total Expenditures**		**18,300.00**	**18,300.00**	**103.39**	**17,142.55**	**0.00**	**1,157.45**	**1,157.45**
Revenue								
530000	Federal Programs	0.00	0.00	103.39	17,142.55	0.00	(17,142.55)	(17,142.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**103.39**	**17,142.55**	**0.00**	**(17,142.55)**	**(17,142.55)**
*****Total Revenue**		**0.00**	**0.00**	**103.39**	**17,142.55**	**0.00**	**(17,142.55)**	**(17,142.55)**

Grant 166094 - NH Estuaries
Status: Active
Type: Grant
Fund 166103 - Conservation Lands Update
FMGR: Rubin, Fay A

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-9917108 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
617F10	Operating Staff	0.00	0.00	1,546.08	6,699.68	0.00	(6,699.68)	(6,699.68)
***Total: 61 - Salaries and Wages**		**6,700.00**	**6,700.00**	**1,546.08**	**6,699.68**	**0.00**	**0.32**	**0.32**
65YF10	Full Fringe Benefit Distr Expe	2,908.00	2,908.00	671.01	2,907.71	0.00	0.29	0.29
***Total: 65 - Fringe Benefits**		**2,908.00**	**2,908.00**	**671.01**	**2,907.71**	**0.00**	**0.29**	**0.29**
7112	Research Supplies	495.00	495.00	0.00	0.00	0.00	495.00	495.00
Subtotal: Non-Travel Support		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**495.00**	**495.00**
***Total: 71 - Support**		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**495.00**	**495.00**
****Total Direct Cost Expenditures**		**10,103.00**	**10,103.00**	**2,217.09**	**9,607.39**	**0.00**	**495.61**	**495.61**
760300	F&A Expenditures	2,020.00	2,020.00	443.40	1,921.40	0.00	98.60	98.60
***Total: 76 - F&A and Internal Allocations**		**2,020.00**	**2,020.00**	**443.40**	**1,921.40**	**0.00**	**98.60**	**98.60**
****Total Indirect Cost Expenditures**		**2,020.00**	**2,020.00**	**443.40**	**1,921.40**	**0.00**	**98.60**	**98.60**
*****Total Expenditures**		**12,123.00**	**12,123.00**	**2,660.49**	**11,528.79**	**0.00**	**594.21**	**594.21**
Revenue								
530000	Federal Programs	0.00	0.00	2,660.49	11,528.79	0.00	(11,528.79)	(11,528.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,660.49**	**11,528.79**	**0.00**	**(11,528.79)**	**(11,528.79)**
*****Total Revenue**		**0.00**	**0.00**	**2,660.49**	**11,528.79**	**0.00**	**(11,528.79)**	**(11,528.79)**

Grant 183005 - DFIRM Preparation 2005 | Status: Active | Type: Cooperative Agreement
Fund 15C403 - DFIRM Preparation 2005 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	9/30/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EMB-2004-CA-0823	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006		Rev Account:					Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,454.08	30,045.27	0.00	(30,045.27)	(30,045.27)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	46.00	0.00	0.00	0.00	1,000.00	46.00
***Total: 61 - Salaries and Wages**		**31,000.00**	**30,046.00**	**3,454.08**	**30,045.27**	**0.00**	**954.73**	**0.73**
65YF10	Full Fringe Benefit Distr Expe	12,085.00	13,039.00	1,499.07	13,039.67	0.00	(954.67)	(0.67)
***Total: 65 - Fringe Benefits**		**12,085.00**	**13,039.00**	**1,499.07**	**13,039.67**	**0.00**	**(954.67)**	**(0.67)**
7112	Research Supplies	7,806.00	7,806.00	0.00	0.00	0.00	7,806.00	7,806.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,806.00	0.00	(7,806.00)	(7,806.00)
Subtotal: Non-Travel Support		**7,806.00**	**7,806.00**	**0.00**	**7,806.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**7,806.00**	**7,806.00**	**0.00**	**7,806.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,891.00**	**50,891.00**	**4,953.15**	**50,890.94**	**0.00**	**0.06**	**0.06**
760300	F&A Expenditures	15,776.00	15,776.00	1,535.46	15,776.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**15,776.00**	**15,776.00**	**1,535.46**	**15,776.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**15,776.00**	**15,776.00**	**1,535.46**	**15,776.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**66,667.00**	**66,667.00**	**6,488.61**	**66,667.06**	**0.00**	**(0.06)**	**(0.06)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,047.28	66,357.12	0.00	(66,357.12)	(66,357.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,047.28**	**66,357.12**	**0.00**	**(66,357.12)**	**(66,357.12)**
*****Total Revenue**		**0.00**	**0.00**	**2,047.28**	**66,357.12**	**0.00**	**(66,357.12)**	**(66,357.12)**

Grant 183005 - DFIRM Preparation 2005 | Status: Active | Type: Cooperative Agreement
Fund 183005 - DFIRM Preparation 2005 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	10/14/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EMB-2004-CA-0823	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,018.18	0.00	(53,018.18)	(53,018.18)
615NZ0	PAT Unallocated Budget (Bud Only)	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
617F10	Operating Staff	0.00	0.00	1,809.12	22,490.56	0.00	(22,490.56)	(22,490.56)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	3.00	9.00	0.00	(9.00)	(9.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,688.00	8,478.00	0.00	(8,478.00)	(8,478.00)
61SNSH	Student Labor	0.00	0.00	3,219.00	14,532.00	0.00	(14,532.00)	(14,532.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,609.36	0.00	(2,609.36)	(2,609.36)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**7,719.12**	**101,137.10**	**0.00**	**6,862.90**	**6,862.90**
65YF10	Full Fringe Benefit Distr Expe	38,790.00	38,790.00	785.16	32,268.73	0.00	6,521.27	6,521.27
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	244.87	772.31	0.00	(772.31)	(772.31)
***Total: 65 - Fringe Benefits**		**38,790.00**	**38,790.00**	**1,030.03**	**33,041.04**	**0.00**	**5,748.96**	**5,748.96**
710000	In-State Travel	0.00	0.00	0.00	60.37	0.00	(60.37)	(60.37)
710100	Out-of-State Travel	0.00	0.00	0.00	634.42	0.00	(634.42)	(634.42)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**894.79**	**0.00**	**(894.79)**	**(894.79)**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	457.95	0.00	(457.95)	(457.95)
7112	Research Supplies	5,882.00	5,882.00	0.00	0.00	0.00	5,882.00	5,882.00
711200	Research Supplies	0.00	0.00	0.00	3,744.85	0.00	(3,744.85)	(3,744.85)
713000	Printing & Copying-General	0.00	0.00	0.00	218.84	0.00	(218.84)	(218.84)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
Subtotal: Non-Travel Support		**5,882.00**	**5,882.00**	**0.00**	**5,022.68**	**0.00**	**859.32**	**859.32**
***Total: 71 - Support**		**5,882.00**	**5,882.00**	**0.00**	**5,917.47**	**0.00**	**(35.47)**	**(35.47)**
****Total Direct Cost Expenditures**		**152,672.00**	**152,672.00**	**8,749.15**	**140,095.61**	**0.00**	**12,576.39**	**12,576.39**
760300	F&A Expenditures	47,328.00	47,328.00	2,712.22	43,429.65	0.00	3,898.35	3,898.35
***Total: 76 - F&A and Internal Allocations**		**47,328.00**	**47,328.00**	**2,712.22**	**43,429.65**	**0.00**	**3,898.35**	**3,898.35**
****Total Indirect Cost Expenditures**		**47,328.00**	**47,328.00**	**2,712.22**	**43,429.65**	**0.00**	**3,898.35**	**3,898.35**

Grant 183005 - DFIRM Preparation 2005 Status: Active Type: Cooperative Agreement
Fund 183005 - DFIRM Preparation 2005 FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	10/14/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EMB-2004-CA-0823	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**200,000.00**	**200,000.00**	**11,461.37**	**183,525.26**	**0.00**	**16,474.74**	**16,474.74**
Revenue							
530000 Federal Programs	0.00	0.00	11,461.37	183,525.26	0.00	(183,525.26)	(183,525.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,461.37**	**183,525.26**	**0.00**	**(183,525.26)**	**(183,525.26)**
*****Total Revenue**	**0.00**	**0.00**	**11,461.37**	**183,525.26**	**0.00**	**(183,525.26)**	**(183,525.26)**

Grant 183006 - DFIRMS 2006 - Phase VII -FEMA 06 | Status: Active | Type: Cooperative Agreement
Fund 183006 - DFIRMS 2006 - Phase VII - FEMA 06 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	Federal Emergency Management Agency (FEMA)		
Sponsor ID:	EMB-2005-CA-0839	CFDA #: 97.045	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 12/31/2006		

Fund Information

Effective Date:	7/8/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,266.32	0.00	(6,266.32)	(6,266.32)
615NZ0	PAT Unallocated Budget (Bud Only)	38,401.00	38,401.00	0.00	0.00	0.00	38,401.00	38,401.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
***Total: 61 - Salaries and Wages**		**53,701.00**	**53,701.00**	**0.00**	**6,266.32**	**0.00**	**47,434.68**	**47,434.68**
65YF10	Full Fringe Benefit Distr Expe	18,058.00	18,058.00	0.00	2,719.60	0.00	15,338.40	15,338.40
***Total: 65 - Fringe Benefits**		**18,058.00**	**18,058.00**	**0.00**	**2,719.60**	**0.00**	**15,338.40**	**15,338.40**
7112	Research Supplies	5,388.00	5,388.00	0.00	0.00	0.00	5,388.00	5,388.00
711200	Research Supplies	0.00	0.00	375.11	868.53	0.00	(868.53)	(868.53)
Subtotal: Non-Travel Support		**5,388.00**	**5,388.00**	**375.11**	**868.53**	**0.00**	**4,519.47**	**4,519.47**
***Total: 71 - Support**		**5,388.00**	**5,388.00**	**375.11**	**868.53**	**0.00**	**4,519.47**	**4,519.47**
****Total Direct Cost Expenditures**		**77,147.00**	**77,147.00**	**375.11**	**9,854.45**	**0.00**	**67,292.55**	**67,292.55**
760300	F&A Expenditures	23,915.00	23,915.00	116.28	3,054.92	0.00	20,860.08	20,860.08
***Total: 76 - F&A and Internal Allocations**		**23,915.00**	**23,915.00**	**116.28**	**3,054.92**	**0.00**	**20,860.08**	**20,860.08**
****Total Indirect Cost Expenditures**		**23,915.00**	**23,915.00**	**116.28**	**3,054.92**	**0.00**	**20,860.08**	**20,860.08**
*****Total Expenditures**		**101,062.00**	**101,062.00**	**491.39**	**12,909.37**	**0.00**	**88,152.63**	**88,152.63**
Revenue								
530000	Federal Programs	0.00	0.00	491.39	12,909.37	0.00	(12,909.37)	(12,909.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**491.39**	**12,909.37**	**0.00**	**(12,909.37)**	**(12,909.37)**
*****Total Revenue**		**0.00**	**0.00**	**491.39**	**12,909.37**	**0.00**	**(12,909.37)**	**(12,909.37)**

Grant 183007 - Merrimack County DFIRMs
Fund 183007 - Merrimack County DFIRMs

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	Federal Emergency Management Agency (FEMA)		
Sponsor ID:	EMB-2005-CA-0847	CFDA #: 97.045	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date:	12/2/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,786.49	0.00	(14,786.49)	(14,786.49)
615NZ0	PAT Unallocated Budget (Bud Only)	41,683.00	41,683.00	0.00	0.00	0.00	41,683.00	41,683.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
***Total: 61 - Salaries and Wages**		**57,283.00**	**57,283.00**	**0.00**	**14,786.49**	**0.00**	**42,496.51**	**42,496.51**
65YF10	Full Fringe Benefit Distr Expe	19,447.00	19,447.00	0.00	6,417.36	0.00	13,029.64	13,029.64
***Total: 65 - Fringe Benefits**		**19,447.00**	**19,447.00**	**0.00**	**6,417.36**	**0.00**	**13,029.64**	**13,029.64**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,188.49	0.00	(1,188.49)	(1,188.49)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,188.49**	**0.00**	**2,811.51**	**2,811.51**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**59.73**	**0.00**	**8,940.27**	**8,940.27**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**1,248.22**	**0.00**	**11,751.78**	**11,751.78**
730001	Subcontracts 01	125,792.00	125,792.00	0.00	0.00	125,792.00	0.00	0.00
***Total: 73 - Subcontracts**		**125,792.00**	**125,792.00**	**0.00**	**0.00**	**125,792.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**215,522.00**	**215,522.00**	**0.00**	**22,452.07**	**125,792.00**	**67,277.93**	**67,277.93**
760300	F&A Expenditures	39,238.00	39,238.00	0.00	7,678.68	0.00	31,559.32	31,559.32
***Total: 76 - F&A and Internal Allocations**		**39,238.00**	**39,238.00**	**0.00**	**7,678.68**	**0.00**	**31,559.32**	**31,559.32**
****Total Indirect Cost Expenditures**		**39,238.00**	**39,238.00**	**0.00**	**7,678.68**	**0.00**	**31,559.32**	**31,559.32**
*****Total Expenditures**		**254,760.00**	**254,760.00**	**0.00**	**30,130.75**	**125,792.00**	**98,837.25**	**98,837.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,130.75	0.00	(30,130.75)	(30,130.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,130.75**	**0.00**	**(30,130.75)**	**(30,130.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,130.75**	**0.00**	**(30,130.75)**	**(30,130.75)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111796 - Environmental Controls Shrimp FMGR: Runge, Jeffrey A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(472.66)	0.00	0.00	0.00	0.00	(472.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,078.52	0.00	(5,078.52)	(5,078.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,176.00	29,923.00	0.00	0.00	0.00	20,176.00	29,923.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,771.34	6,771.34	0.00	(6,771.34)	(6,771.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613NZ0	Grad Unallocated Budget (Bud Only)	23,300.00	32,604.64	0.00	0.00	0.00	23,300.00	32,604.64
615F10	PAT	0.00	0.00	0.00	2,829.06	0.00	(2,829.06)	(2,829.06)
615NZ0	PAT Unallocated Budget (Bud Only)	5,856.00	8,685.00	0.00	0.00	0.00	5,856.00	8,685.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,984.00	0.00	20,774.00	0.00	(20,774.00)	(8,790.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**51,332.00**	**84,723.98**	**6,771.34**	**42,057.99**	**0.00**	**9,274.01**	**42,665.99**
65	Fringe Benefits	0.00	(189.07)	0.00	0.00	0.00	0.00	(189.07)
65YF10	Full Fringe Benefit Distr Expe	11,335.00	17,178.00	0.00	3,163.03	0.00	8,171.97	14,014.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,011.36	616.20	2,396.40	0.00	(2,396.40)	(1,385.04)
***Total: 65 - Fringe Benefits**		**11,335.00**	**18,000.29**	**616.20**	**5,559.43**	**0.00**	**5,775.57**	**12,440.86**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
710100	Out-of-State Travel	0.00	0.00	0.00	164.14	0.00	(164.14)	(164.14)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**187.90**	**0.00**	**(187.90)**	**312.10**
71	Support	0.00	661.73	0.00	0.00	0.00	0.00	661.73
711100	Supplies-General	0.00	0.00	0.00	65.06	0.00	(65.06)	(65.06)
7112	Research Supplies	12,710.00	22,405.00	0.00	0.00	0.00	12,710.00	22,405.00
711200	Research Supplies	0.00	0.00	0.00	12,753.58	0.00	(12,753.58)	(12,753.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.15	0.00	(23.15)	(23.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	424.71	0.00	(424.71)	(424.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	(1,980.00)	7,845.12	0.00	(7,845.12)	(7,845.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**12,710.00**	**23,566.73**	**(1,980.00)**	**21,111.62**	**0.00**	**(8,401.62)**	**2,455.11**
***Total: 71 - Support**		**12,710.00**	**24,066.73**	**(1,980.00)**	**21,299.52**	**0.00**	**(8,589.52)**	**2,767.21**
740000	Cap Equipment	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 74 - Capitalizable Plant and Equipment**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**75,777.00**	**127,191.00**	**5,407.54**	**68,916.94**	**0.00**	**6,860.06**	**58,274.06**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111796 - Environmental Controls Shrimp FMGR: Runge, Jeffrey A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	34,857.00	58,507.00	2,487.47	31,701.94	0.00	3,155.06	26,805.06
***Total: 76 - F&A and Internal Allocations**		**34,857.00**	**58,507.00**	**2,487.47**	**31,701.94**	**0.00**	**3,155.06**	**26,805.06**
****Total Indirect Cost Expenditures**		**34,857.00**	**58,507.00**	**2,487.47**	**31,701.94**	**0.00**	**3,155.06**	**26,805.06**
*****Total Expenditures**		**110,634.00**	**185,698.00**	**7,895.01**	**100,618.88**	**0.00**	**10,015.12**	**85,079.12**
Revenue								
530000	Federal Programs	0.00	0.00	7,895.01	100,618.88	0.00	(100,618.88)	(100,618.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,895.01**	**100,618.88**	**0.00**	**(100,618.88)**	**(100,618.88)**
*****Total Revenue**		**0.00**	**0.00**	**7,895.01**	**100,618.88**	**0.00**	**(100,618.88)**	**(100,618.88)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111925 - RARGOM Workshop FMGR: Runge, Jeffrey A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,610.56	0.00	(10,610.56)	(10,610.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,111.00	16,111.00	0.00	0.00	0.00	16,111.00	16,111.00
615F10	PAT	0.00	0.00	0.00	2,362.27	0.00	(2,362.27)	(2,362.27)
615NZ0	PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**18,841.00**	**18,841.00**	**0.00**	**12,972.83**	**0.00**	**5,868.17**	**5,868.17**
65YF10	Full Fringe Benefit Distr Expe	8,177.00	8,177.00	0.00	5,630.26	0.00	2,546.74	2,546.74
***Total: 65 - Fringe Benefits**		**8,177.00**	**8,177.00**	**0.00**	**5,630.26**	**0.00**	**2,546.74**	**2,546.74**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	0.00	23,150.00	0.00	23,149.35	0.00	(23,149.35)	0.65
Subtotal: Travel		**8,000.00**	**31,150.00**	**0.00**	**23,149.35**	**0.00**	**(15,149.35)**	**8,000.65**
7111	Supplies	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,183.05	0.00	(1,183.05)	(1,183.05)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,850.00	18,700.00	0.00	10,800.00	0.00	31,050.00	7,900.00
Subtotal: Non-Travel Support		**44,340.00**	**21,190.00**	**0.00**	**11,983.05**	**0.00**	**32,356.95**	**9,206.95**
***Total: 71 - Support**		**52,340.00**	**52,340.00**	**0.00**	**35,132.40**	**0.00**	**17,207.60**	**17,207.60**
****Total Direct Cost Expenditures**		**79,358.00**	**79,358.00**	**0.00**	**53,735.49**	**0.00**	**25,622.51**	**25,622.51**
760300	F&A Expenditures	20,633.00	20,633.00	0.00	13,971.14	0.00	6,661.86	6,661.86
***Total: 76 - F&A and Internal Allocations**		**20,633.00**	**20,633.00**	**0.00**	**13,971.14**	**0.00**	**6,661.86**	**6,661.86**
****Total Indirect Cost Expenditures**		**20,633.00**	**20,633.00**	**0.00**	**13,971.14**	**0.00**	**6,661.86**	**6,661.86**
*****Total Expenditures**		**99,991.00**	**99,991.00**	**0.00**	**67,706.63**	**0.00**	**32,284.37**	**32,284.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,706.63	0.00	(67,706.63)	(67,706.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,706.63**	**0.00**	**(67,706.63)**	**(67,706.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,706.63**	**0.00**	**(67,706.63)**	**(67,706.63)**

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 15C367 - CS Environmental Controls Shrimp FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.17	3,926.17	0.00	(3,926.17)	(3,926.17)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,926.17**	**3,926.17**	**0.00**	**(3,926.17)**	**(3,926.17)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	357.28	357.28	0.00	(357.28)	(357.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**357.28**	**357.28**	**0.00**	**(357.28)**	**(357.28)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,670.00	0.00	(2,670.00)	(2,670.00)
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**9,040.00**	**0.00**	**2,670.00**	**0.00**	**6,370.00**	**6,370.00**
****Total Direct Cost Expenditures**		**9,540.00**	**9,540.00**	**4,283.45**	**6,953.45**	**0.00**	**2,586.55**	**2,586.55**
760300	F&A Expenditures	230.00	230.00	1,970.38	1,970.38	0.00	(1,740.38)	(1,740.38)
***Total: 76 - F&A and Internal Allocations**		**230.00**	**230.00**	**1,970.38**	**1,970.38**	**0.00**	**(1,740.38)**	**(1,740.38)**
****Total Indirect Cost Expenditures**		**230.00**	**230.00**	**1,970.38**	**1,970.38**	**0.00**	**(1,740.38)**	**(1,740.38)**
*****Total Expenditures**		**9,770.00**	**9,770.00**	**6,253.83**	**8,923.83**	**0.00**	**846.17**	**846.17**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,701.93	8,701.93	0.00	(8,701.93)	(8,701.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**8,701.93**	**8,701.93**	**0.00**	**(8,701.93)**	**(8,701.93)**
*****Total Revenue**		**0.00**	**0.00**	**8,701.93**	**8,701.93**	**0.00**	**(8,701.93)**	**(8,701.93)**

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,813.52	0.00	(20,813.52)	(20,813.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,076.00	48,017.00	0.00	0.00	0.00	72,076.00	48,017.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,512.02	0.00	(15,512.02)	(15,512.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,341.00	0.00	(10,341.00)	(10,341.00)
615F10	PAT	0.00	2,224.00	0.00	46,480.28	0.00	(46,480.28)	(44,256.28)
615NZ0	PAT Unallocated Budget (Bud Only)	44,800.00	43,064.00	0.00	0.00	0.00	44,800.00	43,064.00
617F10	Operating Staff	0.00	0.00	0.00	23,905.37	0.00	(23,905.37)	(23,905.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,864.00	23,864.00	0.00	0.00	0.00	23,864.00	23,864.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.80	0.00	(270.80)	(270.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
***Total: 61 - Salaries and Wages**		**144,403.00**	**120,832.00**	**0.00**	**120,831.29**	**0.00**	**23,571.71**	**0.71**
65YF10	Full Fringe Benefit Distr Expe	48,849.00	38,749.00	0.00	36,293.49	0.00	12,555.51	2,455.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,442.46	0.00	(2,442.46)	(2,442.46)
***Total: 65 - Fringe Benefits**		**48,849.00**	**38,749.00**	**0.00**	**38,735.95**	**0.00**	**10,113.05**	**13.05**
710000	In-State Travel	14,577.00	15,609.00	0.00	89.44	0.00	14,487.56	15,519.56
710100	Out-of-State Travel	0.00	0.00	0.00	7,943.00	0.00	(7,943.00)	(7,943.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,947.38	0.00	(5,947.38)	(5,947.38)
Subtotal: Travel		**14,577.00**	**15,609.00**	**0.00**	**15,443.82**	**0.00**	**(866.82)**	**165.18**
711100	Supplies-General	0.00	0.00	0.00	4,963.26	0.00	(4,963.26)	(4,963.26)
711200	Research Supplies	48,300.00	44,892.00	0.00	17,731.92	0.00	30,568.08	27,160.08
713000	Printing & Copying-General	0.00	0.00	0.00	441.20	0.00	(441.20)	(441.20)
714000	Postage-General	0.00	0.00	0.00	318.42	0.00	(318.42)	(318.42)
714030	Postage-Express Mail	0.00	0.00	0.00	2,666.64	0.00	(2,666.64)	(2,666.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716110	Rentals-Copier	0.00	0.00	0.00	866.10	0.00	(866.10)	(866.10)
717200	Other Professional Services-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
718000	Telecom-General	0.00	0.00	0.00	128.96	0.00	(128.96)	(128.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,348.53	0.00	(1,348.53)	(1,348.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	36.89	0.00	(36.89)	(36.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,538.26	0.00	(10,538.26)	(10,538.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**48,300.00**	**44,892.00**	**0.00**	**45,057.18**	**0.00**	**3,242.82**	**(165.18)**
***Total: 71 - Support**		**62,877.00**	**60,501.00**	**0.00**	**60,501.00**	**0.00**	**2,376.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	73,260.00	124,240.00	0.00	0.00	0.00	73,260.00	124,240.00
730023	Subcontracts 23	0.00	0.00	0.00	78,049.92	0.00	(78,049.92)	(78,049.92)
730031	Subcontracts 31	0.00	0.00	0.00	45,303.59	876.41	(46,180.00)	(46,180.00)
***Total: 73 - Subcontracts**		**73,260.00**	**124,240.00**	**0.00**	**123,353.51**	**876.41**	**(50,969.92)**	**10.08**
740000	Cap Equipment	15,000.00	3,488.00	0.00	3,487.85	0.00	11,512.15	0.15
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**3,488.00**	**0.00**	**3,487.85**	**0.00**	**11,512.15**	**0.15**
****Total Direct Cost Expenditures**		**344,389.00**	**347,810.00**	**0.00**	**346,909.60**	**876.41**	**(3,397.01)**	**23.99**
760300	F&A Expenditures	87,150.00	83,729.00	0.00	83,721.17	0.00	3,428.83	7.83
***Total: 76 - F&A and Internal Allocations**		**87,150.00**	**83,729.00**	**0.00**	**83,721.17**	**0.00**	**3,428.83**	**7.83**
****Total Indirect Cost Expenditures**		**87,150.00**	**83,729.00**	**0.00**	**83,721.17**	**0.00**	**3,428.83**	**7.83**
*****Total Expenditures**		**431,539.00**	**431,539.00**	**0.00**	**430,630.77**	**876.41**	**31.82**	**31.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	430,630.77	0.00	(430,630.77)	(430,630.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**430,630.77**	**0.00**	**(430,630.77)**	**(430,630.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**430,630.77**	**0.00**	**(430,630.77)**	**(430,630.77)**

Grant 111558 - 2003 Northeast Consortium
Fund 111559 - Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		

Fund Information

Effective Date:	6/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	69,765.21	0.00	69,765.13	0.00	(69,765.13)	0.08
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**69,765.21**	**0.00**	**69,765.13**	**0.00**	**(69,765.13)**	**0.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	29,618.67	0.00	29,618.70	0.00	(29,618.70)	(0.03)
***Total: 65 - Fringe Benefits**		**0.00**	**29,618.67**	**0.00**	**29,618.70**	**0.00**	**(29,618.70)**	**(0.03)**
710300	Conference Registration Fees	0.00	63,363.83	0.00	25,000.00	0.00	(25,000.00)	38,363.83
Subtotal: Travel		**0.00**	**63,363.83**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**38,363.83**
7112	Research Supplies	0.00	1,165.70	0.00	0.00	0.00	0.00	1,165.70
711200	Research Supplies	335,324.00	175,183.59	0.00	0.00	0.00	335,324.00	175,183.59
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,166.00	0.00	(1,166.00)	(1,166.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,100.00	0.00	0.00	174,897.39	0.00	(168,797.39)	(174,897.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
Subtotal: Non-Travel Support		**341,424.00**	**176,349.29**	**0.00**	**176,349.29**	**0.00**	**165,074.71**	**(0.00)**
***Total: 71 - Support**		**341,424.00**	**239,713.12**	**0.00**	**201,349.29**	**0.00**	**140,074.71**	**38,363.83**
730026	Subcontracts 26	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
730027	Subcontracts 27	0.00	25,000.00	0.00	19,173.53	5,826.47	(25,000.00)	0.00
730035	Subcontracts 35	0.00	50,004.00	0.00	28,582.38	21,421.62	(50,004.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**100,004.00**	**0.00**	**72,755.91**	**27,248.09**	**(100,004.00)**	**0.00**
****Total Direct Cost Expenditures**		**341,424.00**	**439,101.00**	**0.00**	**373,489.03**	**27,248.09**	**(59,313.12)**	**38,363.88**
760300	F&A Expenditures	87,184.00	95,967.00	0.00	96,175.76	0.00	(8,991.76)	(208.76)
***Total: 76 - F&A and Internal Allocations**		**87,184.00**	**95,967.00**	**0.00**	**96,175.76**	**0.00**	**(8,991.76)**	**(208.76)**
****Total Indirect Cost Expenditures**		**87,184.00**	**95,967.00**	**0.00**	**96,175.76**	**0.00**	**(8,991.76)**	**(208.76)**
*****Total Expenditures**		**428,608.00**	**535,068.00**	**0.00**	**469,664.79**	**27,248.09**	**(68,304.88)**	**38,155.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	469,664.79	0.00	(469,664.79)	(469,664.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**469,664.79**	**0.00**	**(469,664.79)**	**(469,664.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**469,664.79**	**0.00**	**(469,664.79)**	**(469,664.79)**

Grant 111558 - 2003 Northeast Consortium
Fund 111560 - Right Whale

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	219,347.00	24,519.00	0.00	24,500.00	0.00	194,847.00	19.00
Subtotal: Non-Travel Support		**219,347.00**	**24,519.00**	**0.00**	**24,500.00**	**0.00**	**194,847.00**	**19.00**
***Total: 71 - Support**		**219,347.00**	**24,519.00**	**0.00**	**24,500.00**	**0.00**	**194,847.00**	**19.00**
730001	Subcontracts 01	302,902.00	381,907.00	0.00	0.00	0.00	302,902.00	381,907.00
730002	Subcontracts 02	77,693.00	77,693.00	0.00	0.00	0.00	77,693.00	77,693.00
730003	Subcontracts 03	87,563.00	87,563.00	0.00	0.00	0.00	87,563.00	87,563.00
730004	Subcontracts 04	193,725.00	193,725.00	0.00	0.00	0.00	193,725.00	193,725.00
730015	Subcontracts 15	0.00	0.00	0.00	193,725.00	0.00	(193,725.00)	(193,725.00)
730021	Subcontracts 21	9,210.94	0.00	0.00	87,563.00	0.00	(78,352.06)	(87,563.00)
730022	Subcontracts 22	0.00	0.00	0.00	77,693.00	0.00	(77,693.00)	(77,693.00)
730024	Subcontracts 24	0.00	24,982.00	0.00	19,745.80	5,236.20	(24,982.00)	0.00
730025	Subcontracts 25	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
730028	Subcontracts 28	0.00	23,800.00	0.00	15,400.00	8,400.00	(23,800.00)	0.00
730029	Subcontracts 29	0.00	24,800.00	0.00	24,800.00	0.00	(24,800.00)	0.00
730030	Subcontracts 30	0.00	0.00	0.00	302,902.00	0.00	(302,902.00)	(302,902.00)
730034	Subcontracts 34	0.00	0.00	0.00	79,005.00	0.00	(79,005.00)	(79,005.00)
***Total: 73 - Subcontracts**		**671,093.94**	**839,470.00**	**0.00**	**825,833.80**	**13,636.20**	**(168,376.06)**	**0.00**
****Total Direct Cost Expenditures**		**890,440.94**	**863,989.00**	**0.00**	**850,333.80**	**13,636.20**	**26,470.94**	**19.00**
760300	F&A Expenditures	83,030.00	75,271.00	0.00	60,955.91	0.00	22,074.09	14,315.09
***Total: 76 - F&A and Internal Allocations**		**83,030.00**	**75,271.00**	**0.00**	**60,955.91**	**0.00**	**22,074.09**	**14,315.09**
****Total Indirect Cost Expenditures**		**83,030.00**	**75,271.00**	**0.00**	**60,955.91**	**0.00**	**22,074.09**	**14,315.09**
*****Total Expenditures**		**973,470.94**	**939,260.00**	**0.00**	**911,289.71**	**13,636.20**	**48,545.03**	**14,334.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	911,289.71	0.00	(911,289.71)	(911,289.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**911,289.71**	**0.00**	**(911,289.71)**	**(911,289.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**911,289.71**	**0.00**	**(911,289.71)**	**(911,289.71)**

Grant 111558 - 2003 Northeast Consortium
Fund 111563 - Sub The Lobster Conservancy

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	260,000.00	282,688.00	0.00	0.00	0.00	260,000.00	282,688.00
730013	Subcontracts 13	0.00	0.00	0.00	282,688.00	0.00	(282,688.00)	(282,688.00)
***Total: 73 - Subcontracts**		**260,000.00**	**282,688.00**	**0.00**	**282,688.00**	**0.00**	**(22,688.00)**	**0.00**
****Total Direct Cost Expenditures**		**260,000.00**	**282,688.00**	**0.00**	**282,688.00**	**0.00**	**(22,688.00)**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**266,500.00**	**289,188.00**	**0.00**	**289,188.00**	**0.00**	**(22,688.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	289,188.00	0.00	(289,188.00)	(289,188.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**289,188.00**	**0.00**	**(289,188.00)**	**(289,188.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**289,188.00**	**0.00**	**(289,188.00)**	**(289,188.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111564 - Sub Gulf of ME Lobster Fdn

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	116,000.00	85,300.00	0.00	0.00	0.00	116,000.00	85,300.00
730007	Subcontracts 07	0.00	0.00	0.00	85,300.00	0.00	(85,300.00)	(85,300.00)
***Total: 73 - Subcontracts**		**116,000.00**	**85,300.00**	**0.00**	**85,300.00**	**0.00**	**30,700.00**	**0.00**
****Total Direct Cost Expenditures**		**116,000.00**	**85,300.00**	**0.00**	**85,300.00**	**0.00**	**30,700.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**122,500.00**	**91,800.00**	**0.00**	**91,800.00**	**0.00**	**30,700.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111565 - Sub Manomet Ctr Conservation Sci

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	197,085.00	127,085.00	0.00	0.00	0.00	197,085.00	127,085.00
730008	Subcontracts 08	0.00	0.00	0.00	127,085.00	0.00	(127,085.00)	(127,085.00)
***Total: 73 - Subcontracts**		**197,085.00**	**127,085.00**	**0.00**	**127,085.00**	**0.00**	**70,000.00**	**0.00**
****Total Direct Cost Expenditures**		**197,085.00**	**127,085.00**	**0.00**	**127,085.00**	**0.00**	**70,000.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**203,585.00**	**133,585.00**	**0.00**	**133,585.00**	**0.00**	**70,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	133,585.00	0.00	(133,585.00)	(133,585.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,585.00**	**0.00**	**(133,585.00)**	**(133,585.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,585.00**	**0.00**	**(133,585.00)**	**(133,585.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111566 - Sub MIT Cod and Haddock

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	183,600.00	183,600.00	0.00	0.00	0.00	183,600.00	183,600.00
730017	Subcontracts 17	0.00	0.00	0.00	183,592.90	0.00	(183,592.90)	(183,592.90)
***Total: 73 - Subcontracts**		**183,600.00**	**183,600.00**	**0.00**	**183,592.90**	**0.00**	**7.10**	**7.10**
****Total Direct Cost Expenditures**		**183,600.00**	**183,600.00**	**0.00**	**183,592.90**	**0.00**	**7.10**	**7.10**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**190,100.00**	**190,100.00**	**0.00**	**190,092.90**	**0.00**	**7.10**	**7.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	190,092.90	0.00	(190,092.90)	(190,092.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**190,092.90**	**0.00**	**(190,092.90)**	**(190,092.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**190,092.90**	**0.00**	**(190,092.90)**	**(190,092.90)**

Grant 111558 - 2003 Northeast Consortium
Fund 111567 - Sub MIT Adopt-a-Boat

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	262,360.00	209,621.00	0.00	0.00	0.00	262,360.00	209,621.00
730016	Subcontracts 16	0.00	0.00	3,607.40	184,392.66	25,228.34	(209,621.00)	(209,621.00)
***Total: 73 - Subcontracts**		**262,360.00**	**209,621.00**	**3,607.40**	**184,392.66**	**25,228.34**	**52,739.00**	**0.00**
****Total Direct Cost Expenditures**		**262,360.00**	**209,621.00**	**3,607.40**	**184,392.66**	**25,228.34**	**52,739.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**268,860.00**	**216,121.00**	**3,607.40**	**190,892.67**	**25,228.34**	**52,738.99**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	3,607.40	190,892.67	0.00	(190,892.67)	(190,892.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,607.40**	**190,892.67**	**0.00**	**(190,892.67)**	**(190,892.67)**
*****Total Revenue**		**0.00**	**0.00**	**3,607.40**	**190,892.67**	**0.00**	**(190,892.67)**	**(190,892.67)**

Grant 111558 - 2003 Northeast Consortium
Fund 111568 - Sub Gulf of ME Aquarium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	205,985.00	205,985.00	0.00	0.00	0.00	205,985.00	205,985.00
730002	Subcontracts 02	0.00	0.00	0.00	205,985.00	0.00	(205,985.00)	(205,985.00)
***Total: 73 - Subcontracts**		**205,985.00**	**205,985.00**	**0.00**	**205,985.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**205,985.00**	**205,985.00**	**0.00**	**205,985.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**212,485.00**	**212,485.00**	**0.00**	**212,485.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	212,485.00	0.00	(212,485.00)	(212,485.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,485.00**	**0.00**	**(212,485.00)**	**(212,485.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**212,485.00**	**0.00**	**(212,485.00)**	**(212,485.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111569 - Sub Gulf of ME Aquarium Fiscal Agnt

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	168,896.00	168,896.00	0.00	168,895.66	0.00	0.34	0.34
***Total: 73 - Subcontracts**		**168,896.00**	**168,896.00**	**0.00**	**168,895.66**	**0.00**	**0.34**	**0.34**
****Total Direct Cost Expenditures**		**168,896.00**	**168,896.00**	**0.00**	**168,895.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**175,396.00**	**175,396.00**	**0.00**	**175,395.66**	**0.00**	**0.34**	**0.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	175,395.66	0.00	(175,395.66)	(175,395.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,395.66**	**0.00**	**(175,395.66)**	**(175,395.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**175,395.66**	**0.00**	**(175,395.66)**	**(175,395.66)**

Grant 111558 - 2003 Northeast Consortium
Fund 111570 - Sub ME DMR Shrimp Gear

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	89,994.00	89,994.00	0.00	0.00	0.00	89,994.00	89,994.00
730009	Subcontracts 09	0.00	0.00	0.00	88,634.00	1,360.00	(89,994.00)	(89,994.00)
***Total: 73 - Subcontracts**		**89,994.00**	**89,994.00**	**0.00**	**88,634.00**	**1,360.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,994.00**	**89,994.00**	**0.00**	**88,634.00**	**1,360.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**96,494.00**	**96,494.00**	**0.00**	**95,134.00**	**1,360.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,134.00	0.00	(95,134.00)	(95,134.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,134.00**	**0.00**	**(95,134.00)**	**(95,134.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,134.00**	**0.00**	**(95,134.00)**	**(95,134.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111571 - Sub ME DMR Shrimp Abundance

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	319,999.00	319,999.00	0.00	0.00	0.00	319,999.00	319,999.00
730019	Subcontracts 19	0.00	0.00	0.00	309,010.02	10,988.98	(319,999.00)	(319,999.00)
***Total: 73 - Subcontracts**		**319,999.00**	**319,999.00**	**0.00**	**309,010.02**	**10,988.98**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**319,999.00**	**319,999.00**	**0.00**	**309,010.02**	**10,988.98**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**326,499.00**	**326,499.00**	**0.00**	**315,510.02**	**10,988.98**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	315,510.02	0.00	(315,510.02)	(315,510.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**315,510.02**	**0.00**	**(315,510.02)**	**(315,510.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**315,510.02**	**0.00**	**(315,510.02)**	**(315,510.02)**

Grant 111558 - 2003 Northeast Consortium
Fund 111572 - Sub ME DMR Trawl Survey

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	299,815.00	299,815.00	0.00	0.00	0.00	299,815.00	299,815.00
730010	Subcontracts 10	0.00	0.00	0.00	299,815.00	0.00	(299,815.00)	(299,815.00)
***Total: 73 - Subcontracts**		**299,815.00**	**299,815.00**	**0.00**	**299,815.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**299,815.00**	**299,815.00**	**0.00**	**299,815.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**306,315.00**	**306,315.00**	**0.00**	**306,315.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	306,315.00	0.00	(306,315.00)	(306,315.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**306,315.00**	**0.00**	**(306,315.00)**	**(306,315.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**306,315.00**	**0.00**	**(306,315.00)**	**(306,315.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111573 - Sub ME DMR Jonah Crab

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	128,371.00	128,371.00	0.00	0.00	0.00	128,371.00	128,371.00
730011	Subcontracts 11	0.00	0.00	0.00	128,371.00	0.00	(128,371.00)	(128,371.00)
***Total: 73 - Subcontracts**		**128,371.00**	**128,371.00**	**0.00**	**128,371.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**128,371.00**	**128,371.00**	**0.00**	**128,371.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**134,871.00**	**134,871.00**	**0.00**	**134,871.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	134,871.00	0.00	(134,871.00)	(134,871.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**134,871.00**	**0.00**	**(134,871.00)**	**(134,871.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**134,871.00**	**0.00**	**(134,871.00)**	**(134,871.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111581 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,781.90	0.00	(16,781.90)	(16,781.90)
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	16,782.00	0.00	0.00	0.00	16,800.00	16,782.00
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,782.00**	**0.00**	**16,781.90**	**0.00**	**18.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	6,636.00	6,797.00	0.00	6,796.65	0.00	(160.65)	0.35
***Total: 65 - Fringe Benefits**		**6,636.00**	**6,797.00**	**0.00**	**6,796.65**	**0.00**	**(160.65)**	**0.35**
710100	Out-of-State Travel	0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710Z	Travel-Other	0.00	752.00	0.00	0.00	0.00	0.00	752.00
Subtotal: Travel		**0.00**	**752.00**	**0.00**	**751.92**	**0.00**	**(751.92)**	**0.08**
711200	Research Supplies	13,930.00	12,748.00	0.00	12,591.61	0.00	1,338.39	156.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.68	0.00	(14.68)	(14.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
Subtotal: Non-Travel Support		**13,930.00**	**12,748.00**	**0.00**	**12,748.00**	**0.00**	**1,182.00**	**0.00**
***Total: 71 - Support**		**13,930.00**	**13,500.00**	**0.00**	**13,499.92**	**0.00**	**430.08**	**0.08**
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730033	Subcontracts 33	0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)
***Total: 73 - Subcontracts**		**78,000.00**	**78,000.00**	**0.00**	**78,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**115,366.00**	**115,079.00**	**0.00**	**115,078.47**	**0.00**	**287.53**	**0.53**
760300	F&A Expenditures	28,065.00	28,352.00	0.00	28,350.58	0.00	(285.58)	1.42
***Total: 76 - F&A and Internal Allocations**		**28,065.00**	**28,352.00**	**0.00**	**28,350.58**	**0.00**	**(285.58)**	**1.42**
****Total Indirect Cost Expenditures**		**28,065.00**	**28,352.00**	**0.00**	**28,350.58**	**0.00**	**(285.58)**	**1.42**
*****Total Expenditures**		**143,431.00**	**143,431.00**	**0.00**	**143,429.05**	**0.00**	**1.95**	**1.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	143,429.05	0.00	(143,429.05)	(143,429.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**143,429.05**	**0.00**	**(143,429.05)**	**(143,429.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**143,429.05**	**0.00**	**(143,429.05)**	**(143,429.05)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(29,054.91)	0.00	0.00	0.00	0.00	(29,054.91)
611F60	Faculty NTT Research	0.00	232,052.61	(11,351.90)	314,338.75	0.00	(314,338.75)	(82,286.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	719,983.00	277,033.83	0.00	0.00	0.00	719,983.00	277,033.83
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	48,784.37	0.00	29,895.44	0.00	(29,895.44)	18,888.93
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,200.14	0.00	(13,200.14)	(0.14)
615F10	PAT	0.00	83,475.17	(4,587.74)	102,029.81	0.00	(102,029.81)	(18,554.64)
615NZ0	PAT Unallocated Budget (Bud Only)	43,133.00	0.00	0.00	0.00	0.00	43,133.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,007.40	0.00	(19,007.40)	(19,007.40)
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	0.00	240.34	0.00	(240.34)	(240.34)
61SNZ0	Student Labor Unallocated(Bud Only)	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
***Total: 61 - Salaries and Wages**		**766,234.00**	**628,609.07**	**(15,939.64)**	**479,230.58**	**0.00**	**287,003.42**	**149,378.49**
65	Fringe Benefits	0.00	29,054.91	0.00	0.00	0.00	0.00	29,054.91
65YF10	Full Fringe Benefit Distr Expe	247,628.00	207,958.95	(6,917.80)	170,456.47	0.00	77,171.53	37,502.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	4,114.50	0.00	(4,114.50)	(1,114.50)
***Total: 65 - Fringe Benefits**		**247,628.00**	**240,013.86**	**(6,917.80)**	**174,570.97**	**0.00**	**73,057.03**	**65,442.89**
710	Travel	56,000.00	63,345.00	0.00	0.00	0.00	56,000.00	63,345.00
7100	In-State Travel	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
710000	In-State Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710100	Out-of-State Travel	0.00	0.00	0.00	32,834.12	0.00	(32,834.12)	(32,834.12)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,778.89	0.00	221.11	221.11
710300	Conference Registration Fees	0.00	0.00	(338.00)	14,416.08	0.00	(14,416.08)	(14,416.08)
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,715.26	0.00	(3,715.26)	(3,715.26)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**59,000.00**	**61,945.00**	**(338.00)**	**54,222.35**	**0.00**	**4,777.65**	**7,722.65**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
711100	Supplies-General	0.00	0.00	0.00	377.74	0.00	(377.74)	(377.74)
7112	Research Supplies	192,608.00	143,318.00	0.00	0.00	0.00	192,608.00	143,318.00
711200	Research Supplies	0.00	0.00	280.95	41,832.18	0.00	(41,832.18)	(41,832.18)
712	Library Acquisitions	0.00	(11,345.00)	0.00	0.00	0.00	0.00	(11,345.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,836.24	0.00	(2,836.24)	(2,836.24)
713005	Printing & Copying-Campus	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
714000	Postage-General	0.00	0.00	38.97	190.16	0.00	(190.16)	(190.16)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	126.21	909.70	0.00	(909.70)	(909.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,995.07	0.00	(2,995.07)	(2,995.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	726.98	0.00	(726.98)	(726.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,179.00	8,179.00	1,961.12	19,844.48	25,844.52	(37,510.00)	(37,510.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,990.00	450.00	(8,440.00)	(8,440.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,204.42	0.00	(1,204.42)	(1,204.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	47.63	1,845.68	0.00	(1,845.68)	(1,845.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	255.33	15,251.71	0.00	(15,251.71)	(15,251.71)
Subtotal: Non-Travel Support		**200,787.00**	**135,752.00**	**2,710.21**	**96,873.68**	**26,294.52**	**77,618.80**	**12,583.80**
***Total: 71 - Support**		**259,787.00**	**197,697.00**	**2,372.21**	**151,096.03**	**26,294.52**	**82,396.45**	**20,306.45**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	394,238.00	394,238.00	0.00	0.00	0.00	394,238.00	394,238.00
730002	Subcontracts 02	0.00	5,300.00	0.00	111,210.08	0.00	(111,210.08)	(105,910.08)
730004	Subcontracts 04	0.00	0.00	0.00	121,686.52	42,031.48	(163,718.00)	(163,718.00)
730006	Subcontracts 06	0.00	0.00	649.03	47,392.23	7,167.77	(54,560.00)	(54,560.00)
***Total: 73 - Subcontracts**		**394,238.00**	**399,538.00**	**649.03**	**280,288.83**	**49,199.25**	**64,749.92**	**70,049.92**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	49,270.40	0.00	0.00	0.00	0.00	49,270.40
740000	Cap Equipment	10,491.00	25,991.00	0.00	63,323.26	0.00	(52,832.26)	(37,332.26)
***Total: 74 - Capitalizable Plant and Equipment**		**10,491.00**	**75,261.40**	**0.00**	**63,323.26**	**0.00**	**(52,832.26)**	**11,938.14**
****Total Direct Cost Expenditures**		**1,678,378.00**	**1,541,119.33**	**(19,836.20)**	**1,148,509.67**	**75,493.77**	**454,374.56**	**317,115.89**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	586,103.00	499,721.30	(6,350.41)	378,896.29	0.00	207,206.71	120,825.01
***Total: 76 - F&A and Internal Allocations**		**586,103.00**	**499,721.30**	**(6,350.41)**	**378,896.29**	**0.00**	**207,206.71**	**120,825.01**
****Total Indirect Cost Expenditures**		**586,103.00**	**499,721.30**	**(6,350.41)**	**378,896.29**	**0.00**	**207,206.71**	**120,825.01**
*****Total Expenditures**		**2,264,481.00**	**2,040,840.63**	**(26,186.61)**	**1,527,405.96**	**75,493.77**	**661,581.27**	**437,940.90**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	(26,186.61)	1,527,405.96	0.00	(1,527,405.96)	(1,527,405.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(26,186.61)**	**1,527,405.96**	**0.00**	**(1,527,405.96)**	**(1,527,405.96)**
*****Total Revenue**	**0.00**	**0.00**	**(26,186.61)**	**1,527,405.96**	**0.00**	**(1,527,405.96)**	**(1,527,405.96)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	7,524.88	0.00	0.00	0.00	0.00	7,524.88
611F60	Faculty NTT Research	0.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,717.00	4,717.00	0.00	0.00	0.00	4,717.00	4,717.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,974.97	0.00	(37,974.97)	(37,974.97)
613NZ0	Grad Unallocated Budget (Bud Only)	67,755.00	67,755.00	0.00	0.00	0.00	67,755.00	67,755.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	25,516.09	0.00	(25,516.09)	(25,516.09)
615F10	PAT	0.00	0.00	2,112.09	118,527.41	0.00	(118,527.41)	(118,527.41)
615NZ0	PAT Unallocated Budget (Bud Only)	72,739.00	72,739.00	0.00	0.00	0.00	72,739.00	72,739.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	17,826.00	17,826.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,226.47	0.00	(19,226.47)	(19,226.47)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
61SNSH	Student Labor	0.00	0.00	0.00	6,560.72	0.00	(6,560.72)	(6,560.72)
61SNWS	College Work Study	0.00	0.00	0.00	1,055.18	0.00	(1,055.18)	(1,055.18)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**170,537.00**	**208,877.88**	**2,112.09**	**208,877.99**	**0.00**	**(38,340.99)**	**(0.11)**
65	Fringe Benefits	0.00	2,123.72	0.00	0.00	0.00	0.00	2,123.72
65YF10	Full Fringe Benefit Distr Expe	39,893.00	50,090.00	916.65	48,423.04	0.00	(8,530.04)	1,666.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,790.73	0.00	(3,790.73)	(3,790.73)
***Total: 65 - Fringe Benefits**		**39,893.00**	**52,213.72**	**916.65**	**52,213.77**	**0.00**	**(12,320.77)**	**(0.05)**
710	Travel	5,860.00	6,981.44	0.00	0.00	0.00	5,860.00	6,981.44
710000	In-State Travel	0.00	0.00	0.00	1,162.48	0.00	(1,162.48)	(1,162.48)
710100	Out-of-State Travel	0.00	4,250.00	0.00	7,270.29	0.00	(7,270.29)	(3,020.29)
710300	Conference Registration Fees	0.00	0.00	0.00	2,765.51	0.00	(2,765.51)	(2,765.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,860.00**	**11,231.44**	**0.00**	**11,231.44**	**0.00**	**(5,371.44)**	**0.00**
71	Support	0.00	(9,801.35)	0.00	0.00	0.00	0.00	(9,801.35)
7112	Research Supplies	64,018.00	54,563.96	0.00	0.00	0.00	64,018.00	54,563.96
711200	Research Supplies	0.00	0.00	35.28	43,493.20	0.00	(43,493.20)	(43,493.20)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,128.04	0.00	(1,128.04)	(1,128.04)
716125	Rentals-Vehicles incl Marine	0.00	25,000.00	0.00	21,099.00	0.00	(21,099.00)	3,901.00

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,560.00	15,560.00	0.00	5,010.00	0.00	10,550.00	10,550.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	911.17	0.00	(911.17)	(911.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.55	0.00	(212.55)	(212.55)
Subtotal: Non-Travel Support		**79,578.00**	**85,322.61**	**35.28**	**78,137.66**	**0.00**	**1,440.34**	**7,184.95**
***Total: 71 - Support**		**85,438.00**	**96,554.05**	**35.28**	**89,369.10**	**0.00**	**(3,931.10)**	**7,184.95**
721100	Assistantships	24,350.00	18,784.00	0.00	0.00	0.00	24,350.00	18,784.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,784.00	0.00	(18,784.00)	(18,784.00)
***Total: 72 - Student and/or Participant Support**		**24,350.00**	**18,784.00**	**0.00**	**18,784.00**	**0.00**	**5,566.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	(387.86)	0.00	0.00	0.00	0.00	(387.86)
740000	Cap Equipment	37,146.00	37,146.00	0.00	36,758.14	0.00	387.86	387.86
***Total: 74 - Capitalizable Plant and Equipment**		**37,146.00**	**36,758.14**	**0.00**	**36,758.14**	**0.00**	**387.86**	**0.00**
****Total Direct Cost Expenditures**		**357,364.00**	**413,187.79**	**3,064.02**	**406,003.00**	**0.00**	**(48,639.00)**	**7,184.79**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	137,636.00	164,031.21	1,409.43	160,726.16	0.00	(23,090.16)	3,305.05
***Total: 76 - F&A and Internal Allocations**		**137,636.00**	**164,031.21**	**1,409.43**	**160,726.16**	**0.00**	**(23,090.16)**	**3,305.05**
****Total Indirect Cost Expenditures**		**137,636.00**	**164,031.21**	**1,409.43**	**160,726.16**	**0.00**	**(23,090.16)**	**3,305.05**
*****Total Expenditures**		**495,000.00**	**577,219.00**	**4,473.45**	**566,729.16**	**0.00**	**(71,729.16)**	**10,489.84**
Revenue								
530000	Federal Programs	0.00	0.00	4,473.45	566,729.16	0.00	(566,729.16)	(566,729.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,473.45**	**566,729.16**	**0.00**	**(566,729.16)**	**(566,729.16)**
*****Total Revenue**		**0.00**	**0.00**	**4,473.45**	**566,729.16**	**0.00**	**(566,729.16)**	**(566,729.16)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	87,125.14	0.00	(87,125.14)	(87,125.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	150,516.00	122,234.80	0.00	0.00	0.00	150,516.00	122,234.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,170.58	0.00	(9,170.58)	(9,170.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,067.00	0.00	(7,067.00)	(7,067.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,371.85	0.00	(7,371.85)	(7,371.85)
615F10	PAT	0.00	0.00	4,140.24	76,532.33	0.00	(76,532.33)	(76,532.33)
615NZ0	PAT Unallocated Budget (Bud Only)	191,780.00	191,780.00	0.00	0.00	0.00	191,780.00	191,780.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	34,559.00	0.00	28,836.50	0.00	(28,836.50)	5,722.50
61SNHO	Student Labor - Overtime	0.00	0.00	56.25	174.20	0.00	(174.20)	(174.20)
61SNSH	Student Labor	0.00	0.00	2,234.63	7,226.14	0.00	(7,226.14)	(7,226.14)
61SNWS	College Work Study	0.00	0.00	0.00	135.74	0.00	(135.74)	(135.74)
61SNZ0	Student Labor Unallocated(Bud Only)	3,632.00	3,632.00	0.00	0.00	0.00	3,632.00	3,632.00
***Total: 61 - Salaries and Wages**		**345,928.00**	**352,205.80**	**6,431.12**	**223,639.48**	**0.00**	**122,288.52**	**128,566.32**
65YF10	Full Fringe Benefit Distr Expe	138,724.00	124,617.74	1,796.85	67,759.28	0.00	70,964.72	56,858.46
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	3,792.59	0.00	(3,792.59)	(792.59)
***Total: 65 - Fringe Benefits**		**138,724.00**	**127,617.74**	**1,796.85**	**71,551.87**	**0.00**	**67,172.13**	**56,065.87**
710	Travel	16,804.00	16,804.00	0.00	0.00	0.00	16,804.00	16,804.00
710000	In-State Travel	0.00	0.00	0.00	346.60	0.00	(346.60)	(346.60)
710100	Out-of-State Travel	0.00	2,112.91	0.00	8,592.90	0.00	(8,592.90)	(6,479.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**16,804.00**	**18,916.91**	**0.00**	**10,314.50**	**0.00**	**6,489.50**	**8,602.41**
711100	Supplies-General	0.00	0.00	0.00	1,553.14	0.00	(1,553.14)	(1,553.14)
7112	Research Supplies	97,579.00	88,579.00	0.00	0.00	0.00	97,579.00	88,579.00
711200	Research Supplies	0.00	0.00	2,968.63	64,408.54	0.00	(64,408.54)	(64,408.54)
713000	Printing & Copying-General	0.00	0.00	0.00	254.35	0.00	(254.35)	(254.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	49.24	1,927.34	0.00	(1,927.34)	(1,927.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,276.00	0.00	(4,276.00)	(4,276.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	41.00	3,385.65	328.00	(3,713.65)	(3,713.65)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,672.00	0.00	(1,672.00)	(1,672.00)
716125	Rentals-Vehicles incl Marine	0.00	9,000.00	0.00	23,085.00	0.00	(23,085.00)	(14,085.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.12	264.34	0.00	(264.34)	(264.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	183.15	645.38	0.00	(645.38)	(645.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		**130,579.00**	**130,579.00**	**3,246.14**	**101,611.74**	**328.00**	**28,639.26**	**28,639.26**
***Total: 71 - Support**		**147,383.00**	**149,495.91**	**3,246.14**	**111,926.24**	**328.00**	**35,128.76**	**37,241.67**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,715.55**	**0.00**	**2,715.55**	**0.00**	**(2,715.55)**	**0.00**
740000	Cap Equipment	200,850.00	225,750.00	0.00	190,575.44	0.00	10,274.56	35,174.56
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,992.29	0.00	(14,992.29)	(14,992.29)
***Total: 74 - Capitalizable Plant and Equipment**		**200,850.00**	**225,750.00**	**0.00**	**205,567.73**	**0.00**	**(4,717.73)**	**20,182.27**
****Total Direct Cost Expenditures**		**832,885.00**	**857,785.00**	**11,474.11**	**615,400.87**	**328.00**	**217,156.13**	**242,056.13**
760300	F&A Expenditures	290,215.00	290,215.00	5,278.09	187,035.94	0.00	103,179.06	103,179.06
***Total: 76 - F&A and Internal Allocations**		**290,215.00**	**290,215.00**	**5,278.09**	**187,035.94**	**0.00**	**103,179.06**	**103,179.06**
****Total Indirect Cost Expenditures**		**290,215.00**	**290,215.00**	**5,278.09**	**187,035.94**	**0.00**	**103,179.06**	**103,179.06**
*****Total Expenditures**		**1,123,100.00**	**1,148,000.00**	**16,752.20**	**802,436.81**	**328.00**	**320,335.19**	**345,235.19**
Revenue								
530000	Federal Programs	0.00	0.00	16,752.20	802,436.81	0.00	(802,436.81)	(802,436.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,752.20**	**802,436.81**	**0.00**	**(802,436.81)**	**(802,436.81)**
*****Total Revenue**		**0.00**	**0.00**	**16,752.20**	**802,436.81**	**0.00**	**(802,436.81)**	**(802,436.81)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111645 - Fleetlink

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2.73)	0.00	0.00	0.00	0.00	(2.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,135.00	9,119.00	0.00	0.00	0.00	9,135.00	9,119.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,110.02	0.00	(9,110.02)	(9,110.02)
***Total: 61 - Salaries and Wages**		**9,135.00**	**9,116.27**	**0.00**	**9,110.02**	**0.00**	**24.98**	**6.25**
65	Fringe Benefits	0.00	2.73	0.00	0.00	0.00	0.00	2.73
65Y	Fringe Recovery	0.00	16.00	0.00	0.00	0.00	0.00	16.00
65YF10	Full Fringe Benefit Distr Expe	749.00	749.00	0.00	0.00	0.00	749.00	749.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.24	0.00	(765.24)	(765.24)
***Total: 65 - Fringe Benefits**		**749.00**	**767.73**	**0.00**	**765.24**	**0.00**	**(16.24)**	**2.49**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711100	Supplies-General	0.00	12,076.50	0.00	0.00	0.00	0.00	12,076.50
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	6,819.00	6,819.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.64	0.00	(241.64)	(241.64)
Subtotal: Non-Travel Support		**6,819.00**	**18,895.50**	**0.00**	**241.64**	**0.00**	**6,577.36**	**18,653.86**
***Total: 71 - Support**		**8,019.00**	**20,095.50**	**0.00**	**241.64**	**0.00**	**7,777.36**	**19,853.86**
730001	Subcontracts 01	189,343.00	94,718.00	4,259.17	94,718.00	0.00	94,625.00	0.00
***Total: 73 - Subcontracts**		**189,343.00**	**94,718.00**	**4,259.17**	**94,718.00**	**0.00**	**94,625.00**	**0.00**
7400	Capitalizable Equipment	0.00	94,625.00	0.00	0.00	0.00	0.00	94,625.00
740000	Cap Equipment	130,548.00	130,548.00	0.00	225,169.99	0.00	(94,621.99)	(94,621.99)
***Total: 74 - Capitalizable Plant and Equipment**		**130,548.00**	**225,173.00**	**0.00**	**225,169.99**	**0.00**	**(94,621.99)**	**3.01**
****Total Direct Cost Expenditures**		**337,794.00**	**349,870.50**	**4,259.17**	**330,004.89**	**0.00**	**7,789.11**	**19,865.61**
760300	F&A Expenditures	37,206.00	25,129.50	0.00	15,991.32	0.00	21,214.68	9,138.18
***Total: 76 - F&A and Internal Allocations**		**37,206.00**	**25,129.50**	**0.00**	**15,991.32**	**0.00**	**21,214.68**	**9,138.18**
****Total Indirect Cost Expenditures**		**37,206.00**	**25,129.50**	**0.00**	**15,991.32**	**0.00**	**21,214.68**	**9,138.18**
*****Total Expenditures**		**375,000.00**	**375,000.00**	**4,259.17**	**345,996.21**	**0.00**	**29,003.79**	**29,003.79**
Revenue								
530000	Federal Programs	0.00	0.00	4,259.17	345,996.21	0.00	(345,996.21)	(345,996.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,259.17**	**345,996.21**	**0.00**	**(345,996.21)**	**(345,996.21)**
*****Total Revenue**		**0.00**	**0.00**	**4,259.17**	**345,996.21**	**0.00**	**(345,996.21)**	**(345,996.21)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date:	9/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(83,524.00)	0.00	0.00	0.00	0.00	(83,524.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,650.44	0.00	(75,650.44)	(75,650.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,654.00	162,654.00	0.00	0.00	0.00	162,654.00	162,654.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,825.95	25,466.66	0.00	(25,466.66)	(25,466.66)
611Q90	Post Doc	45,000.00	24,452.00	0.00	0.00	0.00	45,000.00	24,452.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,153.86	12,953.90	0.00	(12,953.90)	(12,953.90)
615F10	PAT	0.00	13,667.00	1,789.59	59,597.96	0.00	(59,597.96)	(45,930.96)
615NZ0	PAT Unallocated Budget (Bud Only)	117,919.00	117,919.00	0.00	0.00	0.00	117,919.00	117,919.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,667.00	0.00	0.00	0.00	0.00	13,667.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	840.00	10,080.00	0.00	(10,080.00)	(10,080.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.65	0.00	(565.65)	(565.65)
61SNZ0	Student Labor Unallocated(Bud Only)	23,191.00	23,191.00	0.00	0.00	0.00	23,191.00	23,191.00
***Total: 61 - Salaries and Wages**		**384,531.00**	**280,459.00**	**10,609.40**	**184,314.61**	**0.00**	**200,216.39**	**96,144.39**
65	Fringe Benefits	0.00	(25,221.00)	0.00	0.00	0.00	0.00	(25,221.00)
65YF10	Full Fringe Benefit Distr Expe	125,862.00	125,862.00	776.67	56,483.99	0.00	69,378.01	69,378.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	802.60	4,225.49	0.00	(4,225.49)	(4,225.49)
***Total: 65 - Fringe Benefits**		**125,862.00**	**100,641.00**	**1,579.27**	**60,709.48**	**0.00**	**65,152.52**	**39,931.52**
710	Travel	13,500.00	11,500.00	0.00	0.00	0.00	13,500.00	11,500.00
710000	In-State Travel	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
710100	Out-of-State Travel	0.00	0.00	0.00	3,986.93	0.00	(3,986.93)	(3,986.93)
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	0.00	0.00	38.00	1,707.90	0.00	(1,707.90)	(1,707.90)
Subtotal: Travel		**13,500.00**	**11,500.00**	**38.00**	**7,024.19**	**0.00**	**6,475.81**	**4,475.81**
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711140	Supplies-Recruiting	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112	Research Supplies	57,211.00	51,036.00	0.00	0.00	0.00	57,211.00	51,036.00
711200	Research Supplies	0.00	0.00	2,662.48	23,534.40	0.00	(23,534.40)	(23,534.40)
713000	Printing & Copying-General	0.00	0.00	0.00	290.28	0.00	(290.28)	(290.28)
714000	Postage-General	0.00	0.00	3.90	96.98	0.00	(96.98)	(96.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	30.42	0.00	(30.42)	(30.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	679.12	0.00	(679.12)	(679.12)
716000	Maintenance & Repairs-General	0.00	0.00	39.25	2,498.25	0.00	(2,498.25)	(2,498.25)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	6,328.00	0.00	(6,328.00)	(6,328.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,042.90	0.00	(1,042.90)	(1,042.90)
716125	Rentals-Vehicles incl Marine	0.00	0.00	(450.00)	9,770.15	0.00	(9,770.15)	(9,770.15)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.00	1,039.37	0.00	(1,039.37)	(1,039.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		**75,211.00**	**69,036.00**	**2,264.63**	**47,256.87**	**0.00**	**27,954.13**	**21,779.13**
***Total: 71 - Support**		**88,711.00**	**80,536.00**	**2,302.63**	**54,281.06**	**0.00**	**34,429.94**	**26,254.94**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
73	Subcontracts	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
730001	Subcontracts 01	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	100,000.00	(100,000.00)	(100,000.00)
730007	Subcontracts 07	0.00	0.00	5,185.20	33,708.89	91,476.31	(125,185.20)	(125,185.20)
***Total: 73 - Subcontracts**		**200,000.00**	**350,000.00**	**5,185.20**	**33,708.89**	**191,476.31**	**(25,185.20)**	**124,814.80**
740000	Cap Equipment	146,330.00	146,330.00	0.00	135,363.93	0.00	10,966.07	10,966.07
***Total: 74 - Capitalizable Plant and Equipment**		**146,330.00**	**146,330.00**	**0.00**	**135,363.93**	**0.00**	**10,966.07**	**10,966.07**
****Total Direct Cost Expenditures**		**954,412.00**	**966,944.00**	**19,676.50**	**468,377.97**	**191,476.31**	**294,557.72**	**307,089.72**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	275,588.00	233,056.00	6,666.00	149,180.34	0.00	126,407.66	83,875.66
***Total: 76 - F&A and Internal Allocations**		**275,588.00**	**233,056.00**	**6,666.00**	**149,180.34**	**0.00**	**126,407.66**	**83,875.66**
****Total Indirect Cost Expenditures**		**275,588.00**	**233,056.00**	**6,666.00**	**149,180.34**	**0.00**	**126,407.66**	**83,875.66**
*****Total Expenditures**		**1,230,000.00**	**1,200,000.00**	**26,342.50**	**617,558.31**	**191,476.31**	**420,965.38**	**390,965.38**
Revenue								
530000	Federal Programs	0.00	0.00	26,342.50	617,558.31	0.00	(617,558.31)	(617,558.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,342.50**	**617,558.31**	**0.00**	**(617,558.31)**	**(617,558.31)**
*****Total Revenue**		**0.00**	**0.00**	**26,342.50**	**617,558.31**	**0.00**	**(617,558.31)**	**(617,558.31)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	1/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	44,861.58	0.00	(44,861.58)	(44,861.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,773.00	90,773.00	0.00	0.00	0.00	90,773.00	90,773.00
615F10	PAT	0.00	83,746.00	0.00	83,753.19	0.00	(83,753.19)	(7.19)
615NZ0	PAT Unallocated Budget (Bud Only)	67,346.00	0.00	0.00	0.00	0.00	67,346.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	407.50	1,923.81	0.00	(1,923.81)	(1,923.81)
61SNSH	Student Labor	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61SNZ0	Student Labor Unallocated(Bud Only)	880.00	880.00	0.00	0.00	0.00	880.00	880.00
***Total: 61 - Salaries and Wages**		**175,399.00**	**175,399.00**	**407.50**	**130,743.58**	**0.00**	**44,655.42**	**44,655.42**
65YF10	Full Fringe Benefit Distr Expe	63,602.00	63,602.00	0.00	53,269.24	0.00	10,332.76	10,332.76
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.09	175.09	0.00	(175.09)	(175.09)
***Total: 65 - Fringe Benefits**		**63,602.00**	**63,602.00**	**37.09**	**53,444.33**	**0.00**	**10,157.67**	**10,157.67**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	28.62	0.00	(28.62)	(28.62)
710100	Out-of-State Travel	0.00	0.00	0.00	8,948.15	0.00	(8,948.15)	(8,948.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**11,076.77**	**0.00**	**2,923.23**	**2,923.23**
7112	Research Supplies	49,292.00	49,292.00	0.00	0.00	0.00	49,292.00	49,292.00
711200	Research Supplies	0.00	0.00	0.00	27,497.04	0.00	(27,497.04)	(27,497.04)
713000	Printing & Copying-General	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
714000	Postage-General	0.00	0.00	0.39	8.31	0.00	(8.31)	(8.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,957.53	0.00	(1,957.53)	(1,957.53)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
716125	Rentals-Vehicles incl Marine	0.00	0.00	600.00	12,208.50	0.00	(12,208.50)	(12,208.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.69	0.00	(68.69)	(68.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Non-Travel Support		**51,792.00**	**51,792.00**	**600.39**	**44,208.49**	**0.00**	**7,583.51**	**7,583.51**
***Total: 71 - Support**		**65,792.00**	**65,792.00**	**600.39**	**55,285.26**	**0.00**	**10,506.74**	**10,506.74**
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00
730003	Subcontracts 03	0.00	0.00	0.00	210,000.00	0.00	(210,000.00)	(210,000.00)
***Total: 73 - Subcontracts**		**210,000.00**	**210,000.00**	**0.00**	**210,000.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 1/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	138,500.00	138,500.00	0.00	84,457.05	0.00	54,042.95	54,042.95
***Total: 74 - Capitalizable Plant and Equipment**	**138,500.00**	**138,500.00**	**0.00**	**84,457.05**	**0.00**	**54,042.95**	**54,042.95**
****Total Direct Cost Expenditures**	**653,293.00**	**653,293.00**	**1,044.98**	**533,930.22**	**0.00**	**119,362.78**	**119,362.78**
760300 F&A Expenditures	151,707.00	151,707.00	480.69	121,657.58	0.00	30,049.42	30,049.42
***Total: 76 - F&A and Internal Allocations**	**151,707.00**	**151,707.00**	**480.69**	**121,657.58**	**0.00**	**30,049.42**	**30,049.42**
****Total Indirect Cost Expenditures**	**151,707.00**	**151,707.00**	**480.69**	**121,657.58**	**0.00**	**30,049.42**	**30,049.42**
*****Total Expenditures**	**805,000.00**	**805,000.00**	**1,525.67**	**655,587.80**	**0.00**	**149,412.20**	**149,412.20**
Revenue							
530000 Federal Programs	0.00	0.00	1,525.67	655,587.80	0.00	(655,587.80)	(655,587.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,525.67**	**655,587.80**	**0.00**	**(655,587.80)**	**(655,587.80)**
*****Total Revenue**	**0.00**	**0.00**	**1,525.67**	**655,587.80**	**0.00**	**(655,587.80)**	**(655,587.80)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 1/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2,427.00)	0.00	0.00	0.00	0.00	(2,427.00)
611F60	Faculty NTT Research	0.00	112,271.73	0.00	51,109.87	0.00	(51,109.87)	61,161.86
611NZ0	Faculty Unallocated Budget(BudOnly)	168,831.00	45,161.67	0.00	0.00	0.00	168,831.00	45,161.67
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,767.43	0.00	(30,767.43)	(30,767.43)
615F10	PAT	0.00	66,494.00	7,126.44	85,898.16	0.00	(85,898.16)	(19,404.16)
615NZ0	PAT Unallocated Budget (Bud Only)	44,616.00	28,312.00	0.00	0.00	0.00	44,616.00	28,312.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	16.00	36.00	0.00	(36.00)	(36.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,400.00	780.00	5,184.00	0.00	(5,184.00)	(2,784.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,800.00	0.00	4,880.00	0.00	(4,880.00)	(80.00)
61SNWS	College Work Study	0.00	296.80	0.00	558.63	0.00	(558.63)	(261.83)
61SNZ0	Student Labor Unallocated(Bud Only)	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00
***Total: 61 - Salaries and Wages**		**221,083.00**	**264,945.20**	**7,922.44**	**178,434.09**	**0.00**	**42,648.91**	**86,511.11**
65YF10	Full Fringe Benefit Distr Expe	74,298.00	86,823.00	3,092.88	56,241.39	0.00	18,056.61	30,581.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,607.80	72.44	3,104.20	0.00	(3,104.20)	503.60
***Total: 65 - Fringe Benefits**		**74,298.00**	**90,430.80**	**3,165.32**	**59,345.59**	**0.00**	**14,952.41**	**31,085.21**
710	Travel	12,000.00	14,100.00	0.00	0.00	0.00	12,000.00	14,100.00
710000	In-State Travel	0.00	0.00	0.00	425.28	0.00	(425.28)	(425.28)
710100	Out-of-State Travel	0.00	0.00	0.00	7,777.35	0.00	(7,777.35)	(7,777.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
Subtotal: Travel		**12,000.00**	**14,100.00**	**0.00**	**9,452.39**	**0.00**	**2,547.61**	**4,647.61**
711100	Supplies-General	0.00	0.00	0.00	663.46	0.00	(663.46)	(663.46)
7112	Research Supplies	44,457.00	58,932.28	0.00	0.00	0.00	44,457.00	58,932.28
711200	Research Supplies	0.00	0.00	1,163.57	43,644.99	0.00	(43,644.99)	(43,644.99)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
714000	Postage-General	0.00	0.00	0.00	2.90	0.00	(2.90)	(2.90)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.42	2,439.65	0.00	(2,439.65)	(2,439.65)
716000	Maintenance & Repairs-General	0.00	0.00	50.00	1,191.00	0.00	(1,191.00)	(1,191.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	41.00	3,385.64	328.00	(3,713.64)	(3,713.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716125	Rentals-Vehicles incl Marine	0.00	5,000.00	52.50	1,339.34	0.00	(1,339.34)	3,660.66
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	500.00	6.61	300.74	0.00	(300.74)	199.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,581.48	0.00	(1,581.48)	(1,581.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**57,057.00**	**77,032.28**	**1,335.10**	**55,194.90**	**328.00**	**1,534.10**	**21,509.38**
***Total: 71 - Support**		**69,057.00**	**91,132.28**	**1,335.10**	**64,647.29**	**328.00**	**4,081.71**	**26,156.99**
730001	Subcontracts 01	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	3,545.00	0.00	0.00	0.00	0.00	3,545.00
740000	Cap Equipment	221,000.00	281,555.49	0.00	141,240.52	0.00	79,759.48	140,314.97
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	113,459.97	0.00	(113,459.97)	(113,459.97)
***Total: 74 - Capitalizable Plant and Equipment**		**221,000.00**	**285,100.49**	**0.00**	**254,700.49**	**0.00**	**(33,700.49)**	**30,400.00**
****Total Direct Cost Expenditures**		**625,438.00**	**731,608.77**	**12,422.86**	**557,127.46**	**328.00**	**67,982.54**	**174,153.31**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	179,141.00	205,391.60	5,714.52	139,116.52	0.00	40,024.48	66,275.08
***Total: 76 - F&A and Internal Allocations**		**179,141.00**	**205,391.60**	**5,714.52**	**139,116.52**	**0.00**	**40,024.48**	**66,275.08**
****Total Indirect Cost Expenditures**		**179,141.00**	**205,391.60**	**5,714.52**	**139,116.52**	**0.00**	**40,024.48**	**66,275.08**
*****Total Expenditures**		**804,579.00**	**937,000.37**	**18,137.38**	**696,243.98**	**328.00**	**108,007.02**	**240,428.39**
Revenue								
530000	Federal Programs	0.00	0.00	18,137.38	696,243.98	0.00	(696,243.98)	(696,243.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,137.38**	**696,243.98**	**0.00**	**(696,243.98)**	**(696,243.98)**
*****Total Revenue**		**0.00**	**0.00**	**18,137.38**	**696,243.98**	**0.00**	**(696,243.98)**	**(696,243.98)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111828 - CCTI

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 8/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	86,296.00	76,027.43	0.00	0.00	0.00	86,296.00	76,027.43
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	28,744.00	10,765.53	112,401.06	0.00	(112,401.06)	(83,657.06)
615NZ0	PAT Unallocated Budget (Bud Only)	167,412.00	138,668.00	0.00	0.00	0.00	167,412.00	138,668.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,172.98	407.50	4,725.48	0.00	(4,725.48)	(552.50)
61SNSH	Student Labor	0.00	0.00	57.50	262.50	0.00	(262.50)	(262.50)
***Total: 61 - Salaries and Wages**		**253,708.00**	**247,612.41**	**11,230.53**	**117,435.16**	**0.00**	**136,272.84**	**130,177.25**
65YF10	Full Fringe Benefit Distr Expe	105,186.00	100,386.00	4,672.23	47,824.22	0.00	57,361.78	52,561.78
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,800.00	37.09	434.24	0.00	(434.24)	4,365.76
***Total: 65 - Fringe Benefits**		**105,186.00**	**105,186.00**	**4,709.32**	**48,258.46**	**0.00**	**56,927.54**	**56,927.54**
710	Travel	23,300.00	23,300.00	0.00	0.00	0.00	23,300.00	23,300.00
710000	In-State Travel	0.00	0.00	31.60	42.85	0.00	(42.85)	(42.85)
710100	Out-of-State Travel	0.00	0.00	676.26	11,155.08	0.00	(11,155.08)	(11,155.08)
710200	Foreign Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,135.52	0.00	(1,135.52)	(1,135.52)
Subtotal: Travel		**23,300.00**	**23,300.00**	**707.86**	**13,662.80**	**0.00**	**9,637.20**	**9,637.20**
711100	Supplies-General	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
7112	Research Supplies	77,532.00	83,627.59	0.00	0.00	0.00	77,532.00	83,627.59
711200	Research Supplies	0.00	0.00	863.52	29,969.22	600.00	(30,569.22)	(30,569.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	277.52	764.58	0.00	(764.58)	(764.58)
716000	Maintenance & Repairs-General	0.00	0.00	100.00	3,777.00	0.00	(3,777.00)	(3,777.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,385.28	1,771.44	0.00	(1,771.44)	(1,771.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	105.77	723.77	0.00	(723.77)	(723.77)
Subtotal: Non-Travel Support		**82,532.00**	**88,627.59**	**2,732.09**	**37,022.89**	**600.00**	**44,909.11**	**51,004.70**
***Total: 71 - Support**		**105,832.00**	**111,927.59**	**3,439.95**	**50,685.69**	**600.00**	**54,546.31**	**60,641.90**
730001	Subcontracts 01	25,000.00	55,000.00	0.00	0.00	0.00	25,000.00	55,000.00
730005	Subcontracts 05	0.00	0.00	2,100.32	55,000.00	0.00	(55,000.00)	(55,000.00)
***Total: 73 - Subcontracts**		**25,000.00**	**55,000.00**	**2,100.32**	**55,000.00**	**0.00**	**(30,000.00)**	**0.00**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111828 - CCTI

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 8/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**514,726.00**	**544,726.00**	**21,480.12**	**271,379.31**	**600.00**	**242,746.69**	**272,746.69**
760300 F&A Expenditures	225,274.00	225,274.00	8,914.71	111,034.34	0.00	114,239.66	114,239.66
***Total: 76 - F&A and Internal Allocations**	**225,274.00**	**225,274.00**	**8,914.71**	**111,034.34**	**0.00**	**114,239.66**	**114,239.66**
****Total Indirect Cost Expenditures**	**225,274.00**	**225,274.00**	**8,914.71**	**111,034.34**	**0.00**	**114,239.66**	**114,239.66**
*****Total Expenditures**	**740,000.00**	**770,000.00**	**30,394.83**	**382,413.65**	**600.00**	**356,986.35**	**386,986.35**
Revenue							
530000 Federal Programs	0.00	0.00	30,394.83	382,413.65	0.00	(382,413.65)	(382,413.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**30,394.83**	**382,413.65**	**0.00**	**(382,413.65)**	**(382,413.65)**
*****Total Revenue**	**0.00**	**0.00**	**30,394.83**	**382,413.65**	**0.00**	**(382,413.65)**	**(382,413.65)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111972 - Education & Outreach

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,051.00	12,051.00	0.00	0.00	0.00	12,051.00	12,051.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,204.29	10,204.29	0.00	(10,204.29)	(10,204.29)
615F10	PAT	0.00	0.00	5,082.75	25,794.85	0.00	(25,794.85)	(25,794.85)
615NZ0	PAT Unallocated Budget (Bud Only)	71,698.00	71,698.00	0.00	0.00	0.00	71,698.00	71,698.00
***Total: 61 - Salaries and Wages**		**83,749.00**	**83,749.00**	**15,287.04**	**35,999.14**	**0.00**	**47,749.86**	**47,749.86**
65YF10	Full Fringe Benefit Distr Expe	30,773.00	30,773.00	2,205.90	11,194.95	0.00	19,578.05	19,578.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	928.59	928.59	0.00	(928.59)	(928.59)
***Total: 65 - Fringe Benefits**		**30,773.00**	**30,773.00**	**3,134.49**	**12,123.54**	**0.00**	**18,649.46**	**18,649.46**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	50.80	2,769.90	0.00	(2,769.90)	(2,769.90)
710300	Conference Registration Fees	0.00	0.00	25.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Travel		**11,000.00**	**11,000.00**	**211.80**	**3,455.90**	**0.00**	**7,544.10**	**7,544.10**
7112	Research Supplies	39,424.00	39,424.00	0.00	0.00	0.00	39,424.00	39,424.00
711200	Research Supplies	0.00	0.00	176.43	3,293.70	0.00	(3,293.70)	(3,293.70)
713000	Printing & Copying-General	0.00	0.00	1,400.70	1,620.22	0.00	(1,620.22)	(1,620.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	578.55	951.05	0.00	(951.05)	(951.05)
Subtotal: Non-Travel Support		**51,424.00**	**51,424.00**	**2,155.68**	**5,864.97**	**0.00**	**45,559.03**	**45,559.03**
***Total: 71 - Support**		**62,424.00**	**62,424.00**	**2,367.48**	**9,320.87**	**0.00**	**53,103.13**	**53,103.13**
730001	Subcontracts 01	162,000.00	162,000.00	0.00	0.00	0.00	162,000.00	162,000.00
730002	Subcontracts 02	0.00	0.00	5,333.33	53,333.34	10,666.66	(64,000.00)	(64,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	14,000.00	(14,000.00)	(14,000.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**162,000.00**	**162,000.00**	**5,333.33**	**53,333.34**	**44,666.66**	**64,000.00**	**64,000.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**343,946.00**	**343,946.00**	**26,122.34**	**110,776.89**	**44,666.66**	**188,502.45**	**188,502.45**
760300	F&A Expenditures	64,054.00	64,054.00	6,444.57	17,807.58	0.00	46,246.42	46,246.42
***Total: 76 - F&A and Internal Allocations**		**64,054.00**	**64,054.00**	**6,444.57**	**17,807.58**	**0.00**	**46,246.42**	**46,246.42**
****Total Indirect Cost Expenditures**		**64,054.00**	**64,054.00**	**6,444.57**	**17,807.58**	**0.00**	**46,246.42**	**46,246.42**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111972 - Education & Outreach

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**408,000.00**	**408,000.00**	**32,566.91**	**128,584.47**	**44,666.66**	**234,748.87**	**234,748.87**
Revenue							
530000 Federal Programs	0.00	0.00	32,566.91	128,584.47	0.00	(128,584.47)	(128,584.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,566.91**	**128,584.47**	**0.00**	**(128,584.47)**	**(128,584.47)**
*****Total Revenue**	**0.00**	**0.00**	**32,566.91**	**128,584.47**	**0.00**	**(128,584.47)**	**(128,584.47)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61SNSH	Student Labor	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00
***Total: 61 - Salaries and Wages**		**72,315.00**	**72,315.00**	**0.00**	**345.00**	**0.00**	**71,970.00**	**71,970.00**
65YF10	Full Fringe Benefit Distr Expe	22,668.00	22,668.00	0.00	0.00	0.00	22,668.00	22,668.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**22,668.00**	**22,668.00**	**0.00**	**0.00**	**0.00**	**22,668.00**	**22,668.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	110,841.00	110,841.00	0.00	0.00	0.00	110,841.00	110,841.00
711200	Research Supplies	0.00	0.00	326.83	7,635.03	0.00	(7,635.03)	(7,635.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	178.49	397.31	0.00	(397.31)	(397.31)
716125	Rentals-Vehicles incl Marine	0.00	0.00	9,242.64	25,995.92	0.00	(25,995.92)	(25,995.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	120.96	661.39	0.00	(661.39)	(661.39)
Subtotal: Non-Travel Support		**110,841.00**	**110,841.00**	**9,868.92**	**34,689.65**	**0.00**	**76,151.35**	**76,151.35**
***Total: 71 - Support**		**112,841.00**	**112,841.00**	**9,868.92**	**34,689.65**	**0.00**	**78,151.35**	**78,151.35**
730001	Subcontracts 01	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
730009	Subcontracts 09	0.00	0.00	0.00	100,000.00	300,000.00	(400,000.00)	(400,000.00)
***Total: 73 - Subcontracts**		**400,000.00**	**400,000.00**	**0.00**	**100,000.00**	**300,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**607,824.00**	**607,824.00**	**9,868.92**	**135,034.65**	**300,000.00**	**172,789.35**	**172,789.35**
760300	F&A Expenditures	72,176.00	72,176.00	3,059.38	18,610.75	0.00	53,565.25	53,565.25
***Total: 76 - F&A and Internal Allocations**		**72,176.00**	**72,176.00**	**3,059.38**	**18,610.75**	**0.00**	**53,565.25**	**53,565.25**
****Total Indirect Cost Expenditures**		**72,176.00**	**72,176.00**	**3,059.38**	**18,610.75**	**0.00**	**53,565.25**	**53,565.25**
*****Total Expenditures**		**680,000.00**	**680,000.00**	**12,928.30**	**153,645.40**	**300,000.00**	**226,354.60**	**226,354.60**
Revenue								
530000	Federal Programs	0.00	0.00	12,928.30	153,645.40	0.00	(153,645.40)	(153,645.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,928.30**	**153,645.40**	**0.00**	**(153,645.40)**	**(153,645.40)**
*****Total Revenue**		**0.00**	**0.00**	**12,928.30**	**153,645.40**	**0.00**	**(153,645.40)**	**(153,645.40)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111A36 - Remote Sensing

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,799.00	14,799.00	0.00	0.00	0.00	14,799.00	14,799.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,755.00	75,755.00	0.00	0.00	0.00	75,755.00	75,755.00
***Total: 61 - Salaries and Wages**		**90,554.00**	**90,554.00**	**0.00**	**0.00**	**0.00**	**90,554.00**	**90,554.00**
65YF10	Full Fringe Benefit Distr Expe	39,844.00	39,844.00	0.00	0.00	0.00	39,844.00	39,844.00
***Total: 65 - Fringe Benefits**		**39,844.00**	**39,844.00**	**0.00**	**0.00**	**0.00**	**39,844.00**	**39,844.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	3,219.00	3,219.00	0.00	0.00	0.00	3,219.00	3,219.00
Subtotal: Non-Travel Support		**3,219.00**	**3,219.00**	**0.00**	**0.00**	**0.00**	**3,219.00**	**3,219.00**
***Total: 71 - Support**		**5,219.00**	**5,219.00**	**0.00**	**0.00**	**0.00**	**5,219.00**	**5,219.00**
****Total Direct Cost Expenditures**		**135,617.00**	**135,617.00**	**0.00**	**0.00**	**0.00**	**135,617.00**	**135,617.00**
760300	F&A Expenditures	62,383.00	62,383.00	0.00	0.00	0.00	62,383.00	62,383.00
***Total: 76 - F&A and Internal Allocations**		**62,383.00**	**62,383.00**	**0.00**	**0.00**	**0.00**	**62,383.00**	**62,383.00**
****Total Indirect Cost Expenditures**		**62,383.00**	**62,383.00**	**0.00**	**0.00**	**0.00**	**62,383.00**	**62,383.00**
*****Total Expenditures**		**198,000.00**	**198,000.00**	**0.00**	**0.00**	**0.00**	**198,000.00**	**198,000.00**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111698 - 04 NEC Administration | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,559.04	0.00	(29,559.04)	(29,559.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	28,785.00	28,785.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,906.71	0.00	(17,906.71)	(17,906.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,578.71	136,950.54	0.00	(136,950.54)	(136,950.54)
615NZ0	PAT Unallocated Budget (Bud Only)	119,119.00	115,774.00	0.00	0.00	0.00	119,119.00	115,774.00
617F10	Operating Staff	0.00	0.00	0.00	1,101.44	0.00	(1,101.44)	(1,101.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,020.00	31,020.00	0.00	0.00	0.00	31,020.00	31,020.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**188,924.00**	**185,579.00**	**2,578.71**	**185,584.73**	**0.00**	**3,339.27**	**(5.73)**
65YF10	Full Fringe Benefit Distr Expe	67,605.00	69,725.00	1,119.15	68,200.20	0.00	(595.20)	1,524.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,510.11	0.00	(1,510.11)	(1,510.11)
***Total: 65 - Fringe Benefits**		**67,605.00**	**69,725.00**	**1,119.15**	**69,710.31**	**0.00**	**(2,105.31)**	**14.69**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	158.37	0.00	(158.37)	(158.37)
710100	Out-of-State Travel	0.00	0.00	0.00	12,302.56	0.00	(12,302.56)	(12,302.56)
710200	Foreign Travel	12,000.00	12,000.00	0.00	4,798.51	0.00	7,201.49	7,201.49
710300	Conference Registration Fees	0.00	0.00	0.00	1,876.32	0.00	(1,876.32)	(1,876.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,352.72	0.00	(2,352.72)	(2,352.72)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**21,488.48**	**0.00**	**(6,488.48)**	**(6,488.48)**
711100	Supplies-General	0.00	0.00	0.00	8,425.59	0.00	(8,425.59)	(8,425.59)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	46.95	0.00	(46.95)	(46.95)
7112	Research Supplies	48,200.00	49,425.00	0.00	0.00	0.00	48,200.00	49,425.00
711200	Research Supplies	0.00	0.00	0.00	7,948.87	0.00	(7,948.87)	(7,948.87)
713000	Printing & Copying-General	0.00	0.00	0.00	4,598.11	0.00	(4,598.11)	(4,598.11)
714000	Postage-General	0.00	0.00	0.00	714.22	0.00	(714.22)	(714.22)
714030	Postage-Express Mail	0.00	0.00	0.00	1,736.12	0.00	(1,736.12)	(1,736.12)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,685.00	0.00	(4,685.00)	(4,685.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,551.28	0.00	(1,551.28)	(1,551.28)
717200	Other Professional Services-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
718000	Telecom-General	0.00	0.00	0.00	527.54	0.00	(527.54)	(527.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,989.63	0.00	(1,989.63)	(1,989.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111698 - 04 NEC Administration | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/2/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,001.25	0.00	(1,001.25)	(1,001.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,854.29	0.00	(6,854.29)	(6,854.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**48,200.00**	**49,425.00**	**0.00**	**42,936.45**	**0.00**	**5,263.55**	**6,488.55**
***Total: 71 - Support**		**63,200.00**	**64,425.00**	**0.00**	**64,424.93**	**0.00**	**(1,224.93)**	**0.07**
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	15,000.00	15,000.00	0.00	7,872.25	0.00	7,127.75	7,127.75
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**7,872.25**	**0.00**	**7,127.75**	**7,127.75**
****Total Direct Cost Expenditures**		**334,729.00**	**334,729.00**	**3,697.86**	**327,592.22**	**0.00**	**7,136.78**	**7,136.78**
760300	F&A Expenditures	99,116.00	99,116.00	1,146.36	99,113.35	0.00	2.65	2.65
***Total: 76 - F&A and Internal Allocations**		**99,116.00**	**99,116.00**	**1,146.36**	**99,113.35**	**0.00**	**2.65**	**2.65**
****Total Indirect Cost Expenditures**		**99,116.00**	**99,116.00**	**1,146.36**	**99,113.35**	**0.00**	**2.65**	**2.65**
*****Total Expenditures**		**433,845.00**	**433,845.00**	**4,844.22**	**426,705.57**	**0.00**	**7,139.43**	**7,139.43**
Revenue								
530000	Federal Programs	0.00	0.00	4,844.22	426,705.57	0.00	(426,705.57)	(426,705.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,844.22**	**426,705.57**	**0.00**	**(426,705.57)**	**(426,705.57)**
*****Total Revenue**		**0.00**	**0.00**	**4,844.22**	**426,705.57**	**0.00**	**(426,705.57)**	**(426,705.57)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111699 - 04 NEC Representatives | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	151,662.00	151,662.00	0.00	74,788.33	0.00	76,873.67	76,873.67
730007	Subcontracts 07	0.00	0.00	3,570.01	40,000.00	0.00	(40,000.00)	(40,000.00)
730013	Subcontracts 13	0.00	0.00	7,343.86	29,292.34	7,569.66	(36,862.00)	(36,862.00)
***Total: 73 - Subcontracts**		**151,662.00**	**151,662.00**	**10,913.87**	**144,080.67**	**7,569.66**	**11.67**	**11.67**
****Total Direct Cost Expenditures**		**151,662.00**	**151,662.00**	**10,913.87**	**144,080.67**	**7,569.66**	**11.67**	**11.67**
760300	F&A Expenditures	19,500.00	19,500.00	793.40	12,999.99	0.00	6,500.01	6,500.01
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**19,500.00**	**793.40**	**12,999.99**	**0.00**	**6,500.01**	**6,500.01**
****Total Indirect Cost Expenditures**		**19,500.00**	**19,500.00**	**793.40**	**12,999.99**	**0.00**	**6,500.01**	**6,500.01**
*****Total Expenditures**		**171,162.00**	**171,162.00**	**11,707.27**	**157,080.66**	**7,569.66**	**6,511.68**	**6,511.68**
Revenue								
530000	Federal Programs	0.00	0.00	11,707.27	157,080.66	0.00	(157,080.66)	(157,080.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,707.27**	**157,080.66**	**0.00**	**(157,080.66)**	**(157,080.66)**
*****Total Revenue**		**0.00**	**0.00**	**11,707.27**	**157,080.66**	**0.00**	**(157,080.66)**	**(157,080.66)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111702 - 04 UNH Coop Resrch | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(13,621.50)	0.00	0.00	0.00	0.00	(13,621.50)
611F60	Faculty NTT Research	(9,589.00)	65,321.00	0.00	60,091.62	0.00	(69,680.62)	5,229.38
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	41,487.00	0.00	0.00	0.00	0.00	41,487.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	30,901.00	14,908.47	34,084.66	0.00	(34,084.66)	(3,183.66)
613N30	Graduate Research Assistant	0.00	12,500.00	0.00	31,911.69	0.00	(31,911.69)	(19,411.69)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	26,400.00	0.00	0.00	0.00	0.00	26,400.00
613P90	Graduate Summer Appoint - Research	0.00	16,079.00	12,415.41	12,415.41	0.00	(12,415.41)	3,663.59
***Total: 61 - Salaries and Wages**		**(9,589.00)**	**179,066.50**	**27,323.88**	**138,503.38**	**0.00**	**(148,092.38)**	**40,563.12**
65	Fringe Benefits	0.00	(1,599.07)	0.00	0.00	0.00	0.00	(1,599.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	25,850.46	0.00	24,187.11	0.00	(24,187.11)	1,663.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6,934.00	2,486.49	4,097.31	0.00	(4,097.31)	2,836.69
***Total: 65 - Fringe Benefits**		**0.00**	**31,185.39**	**2,486.49**	**28,284.42**	**0.00**	**(28,284.42)**	**2,900.97**
71	Support	0.00	17,723.27	0.00	0.00	0.00	0.00	17,723.27
7112	Research Supplies	945,334.00	718.00	0.00	0.00	0.00	945,334.00	718.00
716000	Maintenance & Repairs-General	0.00	0.00	5,603.00	5,603.00	0.00	(5,603.00)	(5,603.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	14,400.00	0.00	(14,400.00)	(14,400.00)
Subtotal: Non-Travel Support		**945,334.00**	**18,441.27**	**5,603.00**	**20,003.00**	**0.00**	**925,331.00**	**(1,561.73)**
***Total: 71 - Support**		**945,334.00**	**18,441.27**	**5,603.00**	**20,003.00**	**0.00**	**925,331.00**	**(1,561.73)**
72	Financial Aid / Participant Support	0.00	(2,502.70)	0.00	0.00	0.00	0.00	(2,502.70)
721155	Asstship-Tuition Waiver	0.00	23,098.00	0.00	20,595.30	0.00	(20,595.30)	2,502.70
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,595.30**	**0.00**	**20,595.30**	**0.00**	**(20,595.30)**	**0.00**
****Total Direct Cost Expenditures**		**935,745.00**	**249,288.46**	**35,413.37**	**207,386.10**	**0.00**	**728,358.90**	**41,902.36**
760300	F&A Expenditures	231,253.00	104,047.24	16,290.20	85,923.84	0.00	145,329.16	18,123.40
***Total: 76 - F&A and Internal Allocations**		**231,253.00**	**104,047.24**	**16,290.20**	**85,923.84**	**0.00**	**145,329.16**	**18,123.40**
****Total Indirect Cost Expenditures**		**231,253.00**	**104,047.24**	**16,290.20**	**85,923.84**	**0.00**	**145,329.16**	**18,123.40**
*****Total Expenditures**		**1,166,998.00**	**353,335.70**	**51,703.57**	**293,309.94**	**0.00**	**873,688.06**	**60,025.76**
Revenue								
530000	Federal Programs	0.00	0.00	51,703.57	293,309.94	0.00	(293,309.94)	(293,309.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51,703.57**	**293,309.94**	**0.00**	**(293,309.94)**	**(293,309.94)**
*****Total Revenue**		**0.00**	**0.00**	**51,703.57**	**293,309.94**	**0.00**	**(293,309.94)**	**(293,309.94)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111703 - 04 Subc Coop Resrch | FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	186,663.00	3,413.49	180,797.40	5,048.24	(185,845.64)	817.36
Subtotal: Non-Travel Support		**0.00**	**186,663.00**	**3,413.49**	**180,797.40**	**5,048.24**	**(185,845.64)**	**817.36**
***Total: 71 - Support**		**0.00**	**186,663.00**	**3,413.49**	**180,797.40**	**5,048.24**	**(185,845.64)**	**817.36**
730001	Subcontracts 01	1,978,298.00	49,703.00	0.00	0.00	0.00	1,978,298.00	49,703.00
730019	Subcontracts 19	0.00	0.00	0.00	24,692.23	0.00	(24,692.23)	(24,692.23)
730020	Subcontracts 20	0.00	0.00	0.00	13,290.28	8,538.08	(21,828.36)	(21,828.36)
***Total: 73 - Subcontracts**		**1,978,298.00**	**49,703.00**	**0.00**	**37,982.51**	**8,538.08**	**1,931,777.41**	**3,182.41**
****Total Direct Cost Expenditures**		**1,978,298.00**	**236,366.00**	**3,413.49**	**218,779.91**	**13,586.32**	**1,745,931.77**	**3,999.77**
760300	F&A Expenditures	139,456.00	61,456.00	887.51	56,882.79	0.00	82,573.21	4,573.21
***Total: 76 - F&A and Internal Allocations**		**139,456.00**	**61,456.00**	**887.51**	**56,882.79**	**0.00**	**82,573.21**	**4,573.21**
****Total Indirect Cost Expenditures**		**139,456.00**	**61,456.00**	**887.51**	**56,882.79**	**0.00**	**82,573.21**	**4,573.21**
*****Total Expenditures**		**2,117,754.00**	**297,822.00**	**4,301.00**	**275,662.70**	**13,586.32**	**1,828,504.98**	**8,572.98**
Revenue								
530000	Federal Programs	0.00	0.00	4,301.00	275,662.70	0.00	(275,662.70)	(275,662.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,301.00**	**275,662.70**	**0.00**	**(275,662.70)**	**(275,662.70)**
*****Total Revenue**		**0.00**	**0.00**	**4,301.00**	**275,662.70**	**0.00**	**(275,662.70)**	**(275,662.70)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111730 - Industry-Based Monitoring Program | FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	559.19	0.00	0.00	0.00	0.00	559.19
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,540.02	2,540.02	0.00	(2,540.02)	(2,540.02)
615F10	PAT	0.00	0.00	0.00	11,681.59	0.00	(11,681.59)	(11,681.59)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,724.00	0.00	0.00	0.00	0.00	11,724.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH	Student Labor	0.00	5,530.00	0.00	3,430.35	0.00	(3,430.35)	2,099.65
***Total: 61 - Salaries and Wages**		**0.00**	**17,813.19**	**2,540.02**	**17,813.21**	**0.00**	**(17,813.21)**	**(0.02)**
65	Fringe Benefits	0.00	(559.19)	0.00	0.00	0.00	0.00	(559.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,046.00	0.00	4,709.58	0.00	(4,709.58)	336.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	470.00	231.14	244.69	0.00	(244.69)	225.31
***Total: 65 - Fringe Benefits**		**0.00**	**4,956.81**	**231.14**	**4,954.27**	**0.00**	**(4,954.27)**	**2.54**
710100	Out-of-State Travel	0.00	379.00	0.00	378.75	0.00	(378.75)	0.25
Subtotal: Travel		**0.00**	**379.00**	**0.00**	**378.75**	**0.00**	**(378.75)**	**0.25**
7112	Research Supplies	0.00	14,394.00	0.00	0.00	0.00	0.00	14,394.00
711200	Research Supplies	0.00	0.00	0.00	13,619.57	0.00	(13,619.57)	(13,619.57)
713000	Printing & Copying-General	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	347.24	0.00	(347.24)	(347.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.94	0.00	(250.94)	(250.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support		**0.00**	**14,394.00**	**0.00**	**14,375.54**	**0.00**	**(14,375.54)**	**18.46**
***Total: 71 - Support**		**0.00**	**14,773.00**	**0.00**	**14,754.29**	**0.00**	**(14,754.29)**	**18.71**
730001	Subcontracts 01	0.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00
730022	Subcontracts 22	0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)
***Total: 73 - Subcontracts**		**0.00**	**78,000.00**	**0.00**	**78,000.00**	**0.00**	**(78,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**115,543.00**	**2,771.16**	**115,521.77**	**0.00**	**(115,521.77)**	**21.23**
760300	F&A Expenditures	0.00	28,770.00	1,274.74	28,760.02	0.00	(28,760.02)	9.98
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,770.00**	**1,274.74**	**28,760.02**	**0.00**	**(28,760.02)**	**9.98**
****Total Indirect Cost Expenditures**		**0.00**	**28,770.00**	**1,274.74**	**28,760.02**	**0.00**	**(28,760.02)**	**9.98**
*****Total Expenditures**		**0.00**	**144,313.00**	**4,045.90**	**144,281.79**	**0.00**	**(144,281.79)**	**31.21**
Revenue								

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111730 - Industry-Based Monitoring Program FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZOPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4,045.90	144,281.79	0.00	(144,281.79)	(144,281.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,045.90**	**144,281.79**	**0.00**	**(144,281.79)**	**(144,281.79)**
*****Total Revenue**	**0.00**	**0.00**	**4,045.90**	**144,281.79**	**0.00**	**(144,281.79)**	**(144,281.79)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111732 - Use of Kites in Shrimp Codends FMGR: He, Pingguo

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	0.00	(3,038.00)	0.00	0.00	0.00	0.00	(3,038.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
710100	Out-of-State Travel	0.00	0.00	0.00	1,404.56	0.00	(1,404.56)	(1,404.56)
710200	Foreign Travel	0.00	0.00	0.00	541.52	0.00	(541.52)	(541.52)
710300	Conference Registration Fees	0.00	0.00	0.00	486.52	0.00	(486.52)	(486.52)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**2,460.50**	**0.00**	**(2,460.50)**	**2,539.50**
71	Support	0.00	(6,419.16)	0.00	0.00	0.00	0.00	(6,419.16)
711100	Supplies-General	0.00	0.00	0.00	(940.00)	0.00	940.00	940.00
7112	Research Supplies	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
711200	Research Supplies	0.00	0.00	0.00	704.47	0.00	(704.47)	(704.47)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	834.00	0.00	(834.00)	(834.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	109,957.16	0.00	105,730.89	0.00	(105,730.89)	4,226.27
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**106,338.00**	**0.00**	**108,876.34**	**0.00**	**(108,876.34)**	**(2,538.34)**
***Total: 71 - Support**		**0.00**	**111,338.00**	**0.00**	**111,336.84**	**0.00**	**(111,336.84)**	**1.16**
****Total Direct Cost Expenditures**		**0.00**	**111,338.00**	**0.00**	**111,336.84**	**0.00**	**(111,336.84)**	**1.16**
760300	F&A Expenditures	0.00	51,215.00	0.00	51,214.95	0.00	(51,214.95)	0.05
***Total: 76 - F&A and Internal Allocations**		**0.00**	**51,215.00**	**0.00**	**51,214.95**	**0.00**	**(51,214.95)**	**0.05**
****Total Indirect Cost Expenditures**		**0.00**	**51,215.00**	**0.00**	**51,214.95**	**0.00**	**(51,214.95)**	**0.05**
*****Total Expenditures**		**0.00**	**162,553.00**	**0.00**	**162,551.79**	**0.00**	**(162,551.79)**	**1.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	162,551.79	0.00	(162,551.79)	(162,551.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**162,551.79**	**0.00**	**(162,551.79)**	**(162,551.79)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111732 - Use of Kites in Shrimp Codends FMGR: He, Pingguo

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZOPPH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**162,551.79**	**0.00**	**(162,551.79)**	**(162,551.79)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111733 - Workshop on Trawl Selectivity | FMGR: He, Pingguo

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,843.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,176.00**
710	Travel	0.00	55,545.00	0.00	0.00	0.00	0.00	55,545.00
710100	Out-of-State Travel	0.00	0.00	597.55	7,323.85	0.00	(7,323.85)	(7,323.85)
710200	Foreign Travel	0.00	0.00	0.00	1,680.35	0.00	(1,680.35)	(1,680.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,104.95	0.00	(1,104.95)	(1,104.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24,972.36	0.00	(24,972.36)	(24,972.36)
Subtotal: Travel		**0.00**	**55,545.00**	**597.55**	**35,081.51**	**0.00**	**(35,081.51)**	**20,463.49**
7112	Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	6,311.36	0.00	(6,311.36)	(6,311.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	15.79	38.57	0.00	(38.57)	(38.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	33,600.00	0.00	12,869.04	18,550.70	(31,419.74)	2,180.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support		**0.00**	**39,600.00**	**15.79**	**19,262.97**	**18,550.70**	**(37,813.67)**	**1,786.33**
***Total: 71 - Support**		**0.00**	**95,145.00**	**613.34**	**54,344.48**	**18,550.70**	**(72,895.18)**	**22,249.82**
****Total Direct Cost Expenditures**		**0.00**	**106,164.00**	**613.34**	**54,344.48**	**18,550.70**	**(72,895.18)**	**33,268.82**
760300	F&A Expenditures	0.00	32,912.00	190.13	16,846.69	0.00	(16,846.69)	16,065.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**32,912.00**	**190.13**	**16,846.69**	**0.00**	**(16,846.69)**	**16,065.31**
****Total Indirect Cost Expenditures**		**0.00**	**32,912.00**	**190.13**	**16,846.69**	**0.00**	**(16,846.69)**	**16,065.31**
*****Total Expenditures**		**0.00**	**139,076.00**	**803.47**	**71,191.17**	**18,550.70**	**(89,741.87)**	**49,334.13**
Revenue								
530000	Federal Programs	0.00	0.00	803.47	71,191.17	0.00	(71,191.17)	(71,191.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**803.47**	**71,191.17**	**0.00**	**(71,191.17)**	**(71,191.17)**
*****Total Revenue**		**0.00**	**0.00**	**803.47**	**71,191.17**	**0.00**	**(71,191.17)**	**(71,191.17)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111734 - Subc The Lobster Institute | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	132,997.00	0.00	0.00	0.00	0.00	132,997.00
730016	Subcontracts 16	0.00	0.00	1,177.25	19,528.73	113,468.27	(132,997.00)	(132,997.00)
***Total: 73 - Subcontracts**		**0.00**	**132,997.00**	**1,177.25**	**19,528.73**	**113,468.27**	**(132,997.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**132,997.00**	**1,177.25**	**19,528.73**	**113,468.27**	**(132,997.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	306.08	5,077.47	0.00	(5,077.47)	1,422.53
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**306.08**	**5,077.47**	**0.00**	**(5,077.47)**	**1,422.53**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**306.08**	**5,077.47**	**0.00**	**(5,077.47)**	**1,422.53**
*****Total Expenditures**		**0.00**	**139,497.00**	**1,483.33**	**24,606.20**	**113,468.27**	**(138,074.47)**	**1,422.53**
Revenue								
530000	Federal Programs	0.00	0.00	1,483.33	24,606.20	0.00	(24,606.20)	(24,606.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,483.33**	**24,606.20**	**0.00**	**(24,606.20)**	**(24,606.20)**
*****Total Revenue**		**0.00**	**0.00**	**1,483.33**	**24,606.20**	**0.00**	**(24,606.20)**	**(24,606.20)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111735 - Subc MA Fishermane's Partnership FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	63,535.00	63,535.00	0.00	0.00	0.00	63,535.00	63,535.00
730010	Subcontracts 10	0.00	0.00	0.00	23,842.23	39,692.77	(63,535.00)	(63,535.00)
***Total: 73 - Subcontracts**		**63,535.00**	**63,535.00**	**0.00**	**23,842.23**	**39,692.77**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**63,535.00**	**63,535.00**	**0.00**	**23,842.23**	**39,692.77**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,198.99	0.00	301.01	301.01
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,198.99**	**0.00**	**301.01**	**301.01**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,198.99**	**0.00**	**301.01**	**301.01**
*****Total Expenditures**		**70,035.00**	**70,035.00**	**0.00**	**30,041.22**	**39,692.77**	**301.01**	**301.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,041.22	0.00	(30,041.22)	(30,041.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,041.22**	**0.00**	**(30,041.22)**	**(30,041.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,041.22**	**0.00**	**(30,041.22)**	**(30,041.22)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111736 - Subc Univ of ME Sea Cucumber FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	166,049.00	165,647.00	0.00	0.00	0.00	166,049.00	165,647.00
730006	Subcontracts 06	0.00	0.00	0.00	78,784.88	86,862.12	(165,647.00)	(165,647.00)
***Total: 73 - Subcontracts**		**166,049.00**	**165,647.00**	**0.00**	**78,784.88**	**86,862.12**	**402.00**	**0.00**
****Total Direct Cost Expenditures**		**166,049.00**	**165,647.00**	**0.00**	**78,784.88**	**86,862.12**	**402.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**172,549.00**	**172,147.00**	**0.00**	**85,284.88**	**86,862.12**	**402.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,284.88	0.00	(85,284.88)	(85,284.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,284.88**	**0.00**	**(85,284.88)**	**(85,284.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,284.88**	**0.00**	**(85,284.88)**	**(85,284.88)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111739 - Subc NE Aquarium | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	103,875.00	6,155.00	0.00	0.00	0.00	103,875.00	6,155.00
730009	Subcontracts 09	0.00	0.00	0.00	6,155.00	0.00	(6,155.00)	(6,155.00)
***Total: 73 - Subcontracts**		**103,875.00**	**6,155.00**	**0.00**	**6,155.00**	**0.00**	**97,720.00**	**0.00**
****Total Direct Cost Expenditures**		**103,875.00**	**6,155.00**	**0.00**	**6,155.00**	**0.00**	**97,720.00**	**0.00**
760300	F&A Expenditures	6,500.00	1,600.30	0.00	1,600.30	0.00	4,899.70	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**1,600.30**	**0.00**	**1,600.30**	**0.00**	**4,899.70**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**1,600.30**	**0.00**	**1,600.30**	**0.00**	**4,899.70**	**0.00**
*****Total Expenditures**		**110,375.00**	**7,755.30**	**0.00**	**7,755.30**	**0.00**	**102,619.70**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,755.30**	**0.00**	**(7,755.30)**	**(7,755.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,755.30**	**0.00**	**(7,755.30)**	**(7,755.30)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111740 - Subc GOM Lobster Foundation FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	164,300.00	0.00	0.00	0.00	0.00	164,300.00
730008	Subcontracts 08	0.00	0.00	0.00	164,300.00	0.00	(164,300.00)	(164,300.00)
***Total: 73 - Subcontracts**		**0.00**	**164,300.00**	**0.00**	**164,300.00**	**0.00**	**(164,300.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**164,300.00**	**0.00**	**164,300.00**	**0.00**	**(164,300.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**170,800.00**	**0.00**	**170,800.00**	**0.00**	**(170,800.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	170,800.00	0.00	(170,800.00)	(170,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**170,800.00**	**0.00**	**(170,800.00)**	**(170,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,800.00**	**0.00**	**(170,800.00)**	**(170,800.00)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111741 - Subc Univ of ME Gear Resrch FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	95,751.00	95,751.00	0.00	0.00	0.00	95,751.00	95,751.00
730015	Subcontracts 15	0.00	0.00	0.00	95,751.00	0.00	(95,751.00)	(95,751.00)
***Total: 73 - Subcontracts**		**95,751.00**	**95,751.00**	**0.00**	**95,751.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**95,751.00**	**95,751.00**	**0.00**	**95,751.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**102,251.00**	**102,251.00**	**0.00**	**102,251.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	102,251.00	0.00	(102,251.00)	(102,251.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,251.00**	**0.00**	**(102,251.00)**	**(102,251.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102,251.00**	**0.00**	**(102,251.00)**	**(102,251.00)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111742 - Subc Univ of ME Field Trials | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	92,932.00	92,932.00	0.00	0.00	0.00	92,932.00	92,932.00
730014	Subcontracts 14	0.00	0.00	0.00	92,932.00	0.00	(92,932.00)	(92,932.00)
***Total: 73 - Subcontracts**		**92,932.00**	**92,932.00**	**0.00**	**92,932.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**92,932.00**	**92,932.00**	**0.00**	**92,932.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**99,432.00**	**99,432.00**	**0.00**	**99,432.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,432.00	0.00	(99,432.00)	(99,432.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,432.00**	**0.00**	**(99,432.00)**	**(99,432.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,432.00**	**0.00**	**(99,432.00)**	**(99,432.00)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111743 - Subc Cape Cod Commercial Hook FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	14,000.00	137,612.00	0.00	0.00	0.00	14,000.00	137,612.00
730021	Subcontracts 21	0.00	0.00	0.00	117,882.39	5,729.61	(123,612.00)	(123,612.00)
***Total: 73 - Subcontracts**		**14,000.00**	**137,612.00**	**0.00**	**117,882.39**	**5,729.61**	**(109,612.00)**	**14,000.00**
****Total Direct Cost Expenditures**		**14,000.00**	**137,612.00**	**0.00**	**117,882.39**	**5,729.61**	**(109,612.00)**	**14,000.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**14,000.00**	**144,112.00**	**0.00**	**124,382.39**	**5,729.61**	**(116,112.00)**	**14,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,382.39	0.00	(124,382.39)	(124,382.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,382.39**	**0.00**	**(124,382.39)**	**(124,382.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,382.39**	**0.00**	**(124,382.39)**	**(124,382.39)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111744 - Subc Maine DMR Northern Shrimp FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	76,250.00	76,250.00	0.00	0.00	0.00	76,250.00	76,250.00
730017	Subcontracts 17	0.00	0.00	0.00	71,750.00	4,500.00	(76,250.00)	(76,250.00)
***Total: 73 - Subcontracts**		**76,250.00**	**76,250.00**	**0.00**	**71,750.00**	**4,500.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**76,250.00**	**76,250.00**	**0.00**	**71,750.00**	**4,500.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**82,750.00**	**82,750.00**	**0.00**	**78,250.00**	**4,500.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	78,250.00	0.00	(78,250.00)	(78,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,250.00**	**0.00**	**(78,250.00)**	**(78,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,250.00**	**0.00**	**(78,250.00)**	**(78,250.00)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111745 - Subc GOM Resrch Inst Herring FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	198,180.00	198,180.00	0.00	198,179.50	0.00	0.50	0.50
***Total: 73 - Subcontracts**		**198,180.00**	**198,180.00**	**0.00**	**198,179.50**	**0.00**	**0.50**	**0.50**
****Total Direct Cost Expenditures**		**198,180.00**	**198,180.00**	**0.00**	**198,179.50**	**0.00**	**0.50**	**0.50**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**204,680.00**	**204,680.00**	**0.00**	**204,679.50**	**0.00**	**0.50**	**0.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	204,679.50	0.00	(204,679.50)	(204,679.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,679.50**	**0.00**	**(204,679.50)**	**(204,679.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**204,679.50**	**0.00**	**(204,679.50)**	**(204,679.50)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111746 - Subc GOM Resrch Inst Monitoring | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	250,721.00	250,721.00	0.00	0.00	0.00	250,721.00	250,721.00
730011	Subcontracts 11	0.00	0.00	0.00	247,031.10	3,689.90	(250,721.00)	(250,721.00)
***Total: 73 - Subcontracts**		**250,721.00**	**250,721.00**	**0.00**	**247,031.10**	**3,689.90**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**250,721.00**	**250,721.00**	**0.00**	**247,031.10**	**3,689.90**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**257,221.00**	**257,221.00**	**0.00**	**253,531.10**	**3,689.90**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	253,531.10	0.00	(253,531.10)	(253,531.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**253,531.10**	**0.00**	**(253,531.10)**	**(253,531.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**253,531.10**	**0.00**	**(253,531.10)**	**(253,531.10)**

Grant 111698 - Northeast Consortium 2004 | Status: Active | Type: Grant
Fund 111747 - Subc Bigelow Laboratory | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	274,132.00	0.00	0.00	0.00	0.00	274,132.00
730012	Subcontracts 12	0.00	0.00	0.00	274,132.00	0.00	(274,132.00)	(274,132.00)
***Total: 73 - Subcontracts**		**0.00**	**274,132.00**	**0.00**	**274,132.00**	**0.00**	**(274,132.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**274,132.00**	**0.00**	**274,132.00**	**0.00**	**(274,132.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**280,632.00**	**0.00**	**280,632.00**	**0.00**	**(280,632.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	280,632.00	0.00	(280,632.00)	(280,632.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**280,632.00**	**0.00**	**(280,632.00)**	**(280,632.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**280,632.00**	**0.00**	**(280,632.00)**	**(280,632.00)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111809 - Subc Manomet Separation Panel FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	225,501.00	225,501.00	0.00	0.00	0.00	225,501.00	225,501.00
730023	Subcontracts 23	0.00	0.00	0.00	152,301.00	73,200.00	(225,501.00)	(225,501.00)
***Total: 73 - Subcontracts**		**225,501.00**	**225,501.00**	**0.00**	**152,301.00**	**73,200.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**225,501.00**	**225,501.00**	**0.00**	**152,301.00**	**73,200.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**232,001.00**	**232,001.00**	**0.00**	**158,801.00**	**73,200.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	158,801.00	0.00	(158,801.00)	(158,801.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**158,801.00**	**0.00**	**(158,801.00)**	**(158,801.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158,801.00**	**0.00**	**(158,801.00)**	**(158,801.00)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 111810 - Subc Manomet Rigid Mesh FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	186,723.00	186,723.00	0.00	0.00	0.00	186,723.00	186,723.00
730022	Subcontracts 22	0.00	0.00	0.00	82,283.09	104,439.91	(186,723.00)	(186,723.00)
***Total: 73 - Subcontracts**		**186,723.00**	**186,723.00**	**0.00**	**82,283.09**	**104,439.91**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**186,723.00**	**186,723.00**	**0.00**	**82,283.09**	**104,439.91**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**193,223.00**	**193,223.00**	**0.00**	**88,783.09**	**104,439.91**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	88,783.09	0.00	(88,783.09)	(88,783.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,783.09**	**0.00**	**(88,783.09)**	**(88,783.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,783.09**	**0.00**	**(88,783.09)**	**(88,783.09)**

Grant 111698 - Northeast Consortium 2004 Status: Active Type: Grant
Fund 15P049 - Pingguo He program income FMGR: He, Pingguo

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	644.00	644.00	0.00	0.00	0.00	644.00	644.00
Subtotal: Non-Travel Support		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
***Total: 71 - Support**		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
****Total Direct Cost Expenditures**		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
760300	F&A Expenditures	296.00	296.00	0.00	0.00	0.00	296.00	296.00
***Total: 76 - F&A and Internal Allocations**		**296.00**	**296.00**	**0.00**	**0.00**	**0.00**	**296.00**	**296.00**
****Total Indirect Cost Expenditures**		**296.00**	**296.00**	**0.00**	**0.00**	**0.00**	**296.00**	**296.00**
*****Total Expenditures**		**940.00**	**940.00**	**0.00**	**0.00**	**0.00**	**940.00**	**940.00**

Grant 111775 - Coastal Communities
Fund 111775 - Coastal Communities

Status: Not Fully Executed
FMGR: Hartley, Troy W

Type: Contract

PI: Hartley, Troy W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-03-SE-0816 CFDA #: 11.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/30/2003 - 07/28/2006

Fund Information

Effective Date: 10/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZOPTH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPTH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,165.00	11,165.00	0.00	0.00	0.00	11,165.00	11,165.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,041.55	9,041.55	0.00	(9,041.55)	(9,041.55)
615F10	PAT	0.00	0.00	3,200.40	10,895.07	0.00	(10,895.07)	(10,895.07)
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**19,275.00**	**19,275.00**	**12,241.95**	**20,672.62**	**0.00**	**(1,397.62)**	**(1,397.62)**
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	1,388.95	4,466.84	0.00	549.16	549.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	822.78	822.78	0.00	(822.78)	(822.78)
***Total: 65 - Fringe Benefits**		**5,016.00**	**5,016.00**	**2,211.73**	**5,289.62**	**0.00**	**(273.62)**	**(273.62)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.71	0.00	(1,269.71)	(1,269.71)
710200	Foreign Travel	0.00	0.00	686.93	686.93	0.00	(686.93)	(686.93)
710300	Conference Registration Fees	0.00	0.00	0.00	592.70	0.00	(592.70)	(592.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	928.65	0.00	(928.65)	(928.65)
Subtotal: Travel		**6,000.00**	**6,000.00**	**686.93**	**3,477.99**	**0.00**	**2,522.01**	**2,522.01**
7112	Research Supplies	11,856.00	11,856.00	0.00	0.00	0.00	11,856.00	11,856.00
711200	Research Supplies	0.00	0.00	1.00	1,618.37	0.00	(1,618.37)	(1,618.37)
713000	Printing & Copying-General	0.00	0.00	0.00	1,069.96	0.00	(1,069.96)	(1,069.96)
714000	Postage-General	0.00	0.00	0.00	505.16	0.00	(505.16)	(505.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.17	0.00	(127.17)	(127.17)
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,900.00	2,000.00	(9,900.00)	(9,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.37	171.92	0.00	(171.92)	(171.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.79	44.04	0.00	(44.04)	(44.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.69	148.57	0.00	(148.57)	(148.57)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
Subtotal: Non-Travel Support		**13,106.00**	**13,106.00**	**1,053.85**	**12,742.69**	**2,000.00**	**(1,636.69)**	**(1,636.69)**
***Total: 71 - Support**		**19,106.00**	**19,106.00**	**1,740.78**	**16,220.68**	**2,000.00**	**885.32**	**885.32**
730001	Subcontracts 01	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00

Grant 111775 - Coastal Communities
Fund 111775 - Coastal Communities

Status: Not Fully Executed
FMGR: Hartley, Troy W

Type: Contract

PI: Hartley, Troy W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-03-SE-0816 CFDA #: 11.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/30/2003 - 07/28/2006

Fund Information
Effective Date: 10/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZOPTH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPTH - PI Troy Hartley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**	**50,397.00**	**50,397.00**	**16,194.46**	**42,182.92**	**2,000.00**	**6,214.08**	**6,214.08**
760300 F&A Expenditures	13,103.00	13,103.00	4,210.59	10,967.66	0.00	2,135.34	2,135.34
***Total: 76 - F&A and Internal Allocations**	**13,103.00**	**13,103.00**	**4,210.59**	**10,967.66**	**0.00**	**2,135.34**	**2,135.34**
****Total Indirect Cost Expenditures**	**13,103.00**	**13,103.00**	**4,210.59**	**10,967.66**	**0.00**	**2,135.34**	**2,135.34**
*****Total Expenditures**	**63,500.00**	**63,500.00**	**20,405.05**	**53,150.58**	**2,000.00**	**8,349.42**	**8,349.42**
Revenue							
530000 Federal Programs	0.00	0.00	20,405.05	53,150.58	0.00	(53,150.58)	(53,150.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,405.05**	**53,150.58**	**0.00**	**(53,150.58)**	**(53,150.58)**
*****Total Revenue**	**0.00**	**0.00**	**20,405.05**	**53,150.58**	**0.00**	**(53,150.58)**	**(53,150.58)**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2006

Fund Information

Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111920 - Balloonwinds-SSC

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2006

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	15,476.00	15,476.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,284.80	0.00	(14,284.80)	(14,284.80)
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
615F10	PAT	0.00	(7,300.00)	0.00	251,996.01	0.00	(251,996.01)	(259,296.01)
615NZ0	PAT Unallocated Budget (Bud Only)	222,081.00	222,081.00	0.00	0.00	0.00	222,081.00	222,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
***Total: 61 - Salaries and Wages**		**273,697.00**	**266,397.00**	**0.00**	**266,280.81**	**0.00**	**7,416.19**	**116.19**
65YF10	Full Fringe Benefit Distr Expe	92,053.00	107,353.00	0.00	104,264.57	0.00	(12,211.57)	3,088.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,299.92	0.00	(1,299.92)	(1,299.92)
***Total: 65 - Fringe Benefits**		**92,053.00**	**107,353.00**	**0.00**	**105,564.49**	**0.00**	**(13,511.49)**	**1,788.51**
711200	Research Supplies	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	1.51	0.00	(1.51)	(1.51)
Subtotal: Non-Travel Support		**0.00**	**(8,000.00)**	**0.00**	**1.51**	**0.00**	**(1.51)**	**(8,001.51)**
***Total: 71 - Support**		**0.00**	**(8,000.00)**	**0.00**	**1.51**	**0.00**	**(1.51)**	**(8,001.51)**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**374,728.00**	**374,728.00**	**0.00**	**371,846.81**	**0.00**	**2,881.19**	**2,881.19**
760300	F&A Expenditures	168,244.00	168,244.00	0.00	171,049.67	0.00	(2,805.67)	(2,805.67)
***Total: 76 - F&A and Internal Allocations**		**168,244.00**	**168,244.00**	**0.00**	**171,049.67**	**0.00**	**(2,805.67)**	**(2,805.67)**
****Total Indirect Cost Expenditures**		**168,244.00**	**168,244.00**	**0.00**	**171,049.67**	**0.00**	**(2,805.67)**	**(2,805.67)**
*****Total Expenditures**		**542,972.00**	**542,972.00**	**0.00**	**542,896.48**	**0.00**	**75.52**	**75.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	542,896.48	0.00	(542,896.48)	(542,896.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**542,896.48**	**0.00**	**(542,896.48)**	**(542,896.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**542,896.48**	**0.00**	**(542,896.48)**	**(542,896.48)**

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,498.53	7,498.53	0.00	(7,498.53)	(7,498.53)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
615F10	PAT	0.00	0.00	33,857.50	238,361.04	0.00	(238,361.04)	(238,361.04)
615NZ0	PAT Unallocated Budget (Bud Only)	128,485.00	271,154.00	0.00	0.00	0.00	128,485.00	271,154.00
***Total: 61 - Salaries and Wages**		**150,485.00**	**271,154.00**	**41,356.03**	**245,859.57**	**0.00**	**(95,374.57)**	**25,294.43**
65YF10	Full Fringe Benefit Distr Expe	43,743.00	104,949.00	14,694.13	103,448.58	0.00	(59,705.58)	1,500.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	682.38	682.38	0.00	(682.38)	(682.38)
***Total: 65 - Fringe Benefits**		**43,743.00**	**104,949.00**	**15,376.51**	**104,130.96**	**0.00**	**(60,387.96)**	**818.04**
710	Travel	11,057.00	0.00	0.00	0.00	0.00	11,057.00	0.00
Subtotal: Travel		**11,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,057.00**	**0.00**
7112	Research Supplies	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00
Subtotal: Non-Travel Support		**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**
***Total: 71 - Support**		**81,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,057.00**	**0.00**
721100	Assistantships	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.00**	**0.00**
730001	Subcontracts 01	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00
***Total: 73 - Subcontracts**		**98,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,000.00**	**0.00**
740000	Cap Equipment	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
****Total Direct Cost Expenditures**		**432,398.00**	**376,103.00**	**56,732.54**	**349,990.53**	**0.00**	**82,407.47**	**26,112.47**
760300	F&A Expenditures	123,878.00	169,246.00	25,529.66	157,495.81	0.00	(33,617.81)	11,750.19
***Total: 76 - F&A and Internal Allocations**		**123,878.00**	**169,246.00**	**25,529.66**	**157,495.81**	**0.00**	**(33,617.81)**	**11,750.19**
****Total Indirect Cost Expenditures**		**123,878.00**	**169,246.00**	**25,529.66**	**157,495.81**	**0.00**	**(33,617.81)**	**11,750.19**
*****Total Expenditures**		**556,276.00**	**545,349.00**	**82,262.20**	**507,486.34**	**0.00**	**48,789.66**	**37,862.66**
Revenue								
530000	Federal Programs	0.00	0.00	82,262.20	507,486.34	0.00	(507,486.34)	(507,486.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**82,262.20**	**507,486.34**	**0.00**	**(507,486.34)**	**(507,486.34)**
*****Total Revenue**		**0.00**	**0.00**	**82,262.20**	**507,486.34**	**0.00**	**(507,486.34)**	**(507,486.34)**

Grant 111814 - SBNMS Historial & Cultural Res
Fund 111814 - Historical and Cultural Resources

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4290190 CFDA #: 11.429
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
611Q90	Post Doc	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
615F10	PAT	0.00	59,820.97	4,827.33	46,346.42	0.00	(46,346.42)	13,474.55
615NZ0	PAT Unallocated Budget (Bud Only)	74,804.00	41,161.00	0.00	0.00	0.00	74,804.00	41,161.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	12,105.79	1,411.85	20,411.66	0.00	(20,411.66)	(8,305.87)
61SNSH	Student Labor	0.00	0.00	1,250.00	7,880.00	0.00	(7,880.00)	(7,880.00)
61SNWS	College Work Study	0.00	500.00	0.00	522.45	0.00	(522.45)	(22.45)
***Total: 61 - Salaries and Wages**		**126,490.00**	**125,273.76**	**7,489.18**	**76,685.45**	**0.00**	**49,804.55**	**48,588.31**
65YF10	Full Fringe Benefit Distr Expe	42,977.00	42,977.00	2,095.08	19,900.72	0.00	23,076.28	23,076.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,216.24	128.48	1,976.62	0.00	(1,976.62)	(760.38)
***Total: 65 - Fringe Benefits**		**42,977.00**	**44,193.24**	**2,223.56**	**21,877.34**	**0.00**	**21,099.66**	**22,315.90**
710	Travel	16,475.00	13,475.00	0.00	0.00	0.00	16,475.00	13,475.00
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,290.22	0.00	(8,290.22)	(8,290.22)
710200	Foreign Travel	0.00	3,000.00	0.00	1,954.90	0.00	(1,954.90)	1,045.10
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel		**16,475.00**	**16,475.00**	**0.00**	**11,136.12**	**0.00**	**5,338.88**	**5,338.88**
711200	Research Supplies	0.00	0.00	0.00	2,470.41	0.00	(2,470.41)	(2,470.41)
713000	Printing & Copying-General	0.00	0.00	0.00	796.59	0.00	(796.59)	(796.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.33	0.00	(75.33)	(75.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	2,427.25	(2,427.25)	(2,427.25)
717000	Consulting-General	87,799.00	85,534.00	0.00	6,000.00	0.00	81,799.00	79,534.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	3,409.34	6,590.66	(10,000.00)	(10,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	2,265.00	0.00	0.00	0.00	0.00	2,265.00
Subtotal: Non-Travel Support		**87,799.00**	**87,799.00**	**0.00**	**12,751.67**	**9,017.91**	**66,029.42**	**66,029.42**
***Total: 71 - Support**		**104,274.00**	**104,274.00**	**0.00**	**23,887.79**	**9,017.91**	**71,368.30**	**71,368.30**
****Total Direct Cost Expenditures**		**273,741.00**	**273,741.00**	**9,712.74**	**122,450.58**	**9,017.91**	**142,272.51**	**142,272.51**
760300	F&A Expenditures	125,920.00	125,920.00	4,467.86	56,327.39	0.00	69,592.61	69,592.61
***Total: 76 - F&A and Internal Allocations**		**125,920.00**	**125,920.00**	**4,467.86**	**56,327.39**	**0.00**	**69,592.61**	**69,592.61**
****Total Indirect Cost Expenditures**		**125,920.00**	**125,920.00**	**4,467.86**	**56,327.39**	**0.00**	**69,592.61**	**69,592.61**

Grant 111814 - SBNMS Historial & Cultural Res
Fund 111814 - Historical and Cultural Resources

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4290190	CFDA #: 11.429	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**399,661.00**	**399,661.00**	**14,180.60**	**178,777.97**	**9,017.91**	**211,865.12**	**211,865.12**
Revenue							
530000 Federal Programs	0.00	0.00	14,180.60	178,777.97	0.00	(178,777.97)	(178,777.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,180.60**	**178,777.97**	**0.00**	**(178,777.97)**	**(178,777.97)**
*****Total Revenue**	**0.00**	**0.00**	**14,180.60**	**178,777.97**	**0.00**	**(178,777.97)**	**(178,777.97)**

Grant 111815 - 2004-05 CineMar
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	4,633.66	0.00	0.00	0.00	0.00	4,633.66
611F60	Faculty NTT Research	0.00	16,039.69	0.00	10,867.67	0.00	(10,867.67)	5,172.02
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,405.63	0.00	(15,405.63)	(15,405.63)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,400.05	0.00	(4,400.05)	(4,400.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**30,673.35**	**0.00**	**30,673.35**	**0.00**	**(10,673.35)**	**0.00**
65	Fringe Benefits	0.00	363.16	0.00	0.00	0.00	0.00	363.16
65YF10	Full Fringe Benefit Distr Expe	4,900.00	4,900.00	0.00	4,347.06	0.00	552.94	552.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	827.72	0.00	1,743.82	0.00	(1,743.82)	(916.10)
***Total: 65 - Fringe Benefits**		**4,900.00**	**6,090.88**	**0.00**	**6,090.88**	**0.00**	**(1,190.88)**	**0.00**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
71	Support	0.00	60.58	0.00	0.00	0.00	0.00	60.58
7112	Research Supplies	3,000.00	2,516.76	0.00	0.00	0.00	3,000.00	2,516.76
711200	Research Supplies	0.00	0.00	0.00	2,560.58	0.00	(2,560.58)	(2,560.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	2,325.00	0.00	2,325.00	0.00	(2,325.00)	0.00
Subtotal: Non-Travel Support		**3,000.00**	**4,902.34**	**0.00**	**4,902.34**	**0.00**	**(1,902.34)**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,902.34**	**0.00**	**4,902.34**	**0.00**	**97.66**	**0.00**
721100	Assistantships	17,180.00	1,070.25	0.00	0.00	0.00	17,180.00	1,070.25
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**1,070.25**	**0.00**	**0.00**	**0.00**	**17,180.00**	**1,070.25**
****Total Direct Cost Expenditures**		**47,080.00**	**42,736.82**	**0.00**	**41,666.57**	**0.00**	**5,413.43**	**1,070.25**
76	F&A and Internal Allocations	0.00	3,476.47	0.00	0.00	0.00	0.00	3,476.47
760300	F&A Expenditures	13,754.00	14,620.71	0.00	19,166.68	0.00	(5,412.68)	(4,545.97)
***Total: 76 - F&A and Internal Allocations**		**13,754.00**	**18,097.18**	**0.00**	**19,166.68**	**0.00**	**(5,412.68)**	**(1,069.50)**
****Total Indirect Cost Expenditures**		**13,754.00**	**18,097.18**	**0.00**	**19,166.68**	**0.00**	**(5,412.68)**	**(1,069.50)**
*****Total Expenditures**		**60,834.00**	**60,834.00**	**0.00**	**60,833.25**	**0.00**	**0.75**	**0.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,833.25	0.00	(60,833.25)	(60,833.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,833.25**	**0.00**	**(60,833.25)**	**(60,833.25)**

Grant 111815 - 2004-05 CineMar
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**60,833.25**	**0.00**	**(60,833.25)**	**(60,833.25)**

Grant 111815 - 2004-05 CineMar
Fund 111941 - Monitoring Marine Protected Area

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,922.00	15,922.00	0.00	0.00	0.00	15,922.00	15,922.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,176.57	0.00	6,996.90	0.00	(6,996.90)	179.67
***Total: 61 - Salaries and Wages**		**21,382.00**	**23,098.57**	**0.00**	**6,996.90**	**0.00**	**14,385.10**	**16,101.67**
65YF10	Full Fringe Benefit Distr Expe	9,280.00	6,910.36	0.00	0.00	0.00	9,280.00	6,910.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	653.07	0.00	636.73	0.00	(636.73)	16.34
***Total: 65 - Fringe Benefits**		**9,280.00**	**7,563.43**	**0.00**	**636.73**	**0.00**	**8,643.27**	**6,926.70**
710100	Out-of-State Travel	0.00	0.00	0.00	327.95	0.00	(327.95)	(327.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**327.95**	**0.00**	**(327.95)**	**(327.95)**
7112	Research Supplies	6,557.00	6,557.00	0.00	0.00	0.00	6,557.00	6,557.00
711200	Research Supplies	0.00	0.00	1,614.30	1,614.30	0.00	(1,614.30)	(1,614.30)
Subtotal: Non-Travel Support		**6,557.00**	**6,557.00**	**1,614.30**	**1,614.30**	**0.00**	**4,942.70**	**4,942.70**
***Total: 71 - Support**		**6,557.00**	**6,557.00**	**1,614.30**	**1,942.25**	**0.00**	**4,614.75**	**4,614.75**
****Total Direct Cost Expenditures**		**37,219.00**	**37,219.00**	**1,614.30**	**9,575.88**	**0.00**	**27,643.12**	**27,643.12**
760300	F&A Expenditures	17,121.00	17,121.00	726.43	4,309.14	0.00	12,811.86	12,811.86
***Total: 76 - F&A and Internal Allocations**		**17,121.00**	**17,121.00**	**726.43**	**4,309.14**	**0.00**	**12,811.86**	**12,811.86**
****Total Indirect Cost Expenditures**		**17,121.00**	**17,121.00**	**726.43**	**4,309.14**	**0.00**	**12,811.86**	**12,811.86**
*****Total Expenditures**		**54,340.00**	**54,340.00**	**2,340.73**	**13,885.02**	**0.00**	**40,454.98**	**40,454.98**
Revenue								
530000	Federal Programs	0.00	0.00	2,340.73	13,885.02	0.00	(13,885.02)	(13,885.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,340.73**	**13,885.02**	**0.00**	**(13,885.02)**	**(13,885.02)**
*****Total Revenue**		**0.00**	**0.00**	**2,340.73**	**13,885.02**	**0.00**	**(13,885.02)**	**(13,885.02)**

Grant 111815 - 2004-05 CineMar
Fund 111A08 - Protected Area Berlinsky

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00
***Total: 61 - Salaries and Wages**		**16,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,169.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,017.00	0.00	0.00	0.00	0.00	7,017.00	0.00
***Total: 65 - Fringe Benefits**		**7,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,017.00**	**0.00**
7112	Research Supplies	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**30,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,186.00**	**0.00**
760300	F&A Expenditures	13,885.00	0.00	0.00	0.00	0.00	13,885.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**0.00**
*****Total Expenditures**		**44,071.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,071.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111A09 - Protected Area Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	0.00	0.00	0.00	0.00	8,488.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
***Total: 61 - Salaries and Wages**		**30,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,488.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,573.00	0.00	0.00	0.00	0.00	1,573.00	0.00
***Total: 65 - Fringe Benefits**		**1,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,573.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support**		**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**
****Total Direct Cost Expenditures**		**62,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,039.00**	**0.00**
760300	F&A Expenditures	24,408.00	0.00	0.00	0.00	0.00	24,408.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,408.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,408.00**	**0.00**
*****Total Expenditures**		**86,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,447.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111A10 - Protected Area Cooper

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,437.86	0.00	(19,437.86)	(19,437.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
615F10	PAT	0.00	0.00	578.58	1,928.98	0.00	(1,928.98)	(1,928.98)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
617F10	Operating Staff	0.00	0.00	952.56	1,746.36	0.00	(1,746.36)	(1,746.36)
***Total: 61 - Salaries and Wages**		**29,236.00**	**29,236.00**	**1,531.14**	**23,113.20**	**0.00**	**6,122.80**	**6,122.80**
65YF10	Full Fringe Benefit Distr Expe	12,689.00	12,689.00	664.53	10,031.18	0.00	2,657.82	2,657.82
***Total: 65 - Fringe Benefits**		**12,689.00**	**12,689.00**	**664.53**	**10,031.18**	**0.00**	**2,657.82**	**2,657.82**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**41,925.00**	**41,925.00**	**2,195.67**	**33,144.38**	**0.00**	**8,780.62**	**8,780.62**
760300	F&A Expenditures	19,286.00	19,286.00	988.05	14,915.02	0.00	4,370.98	4,370.98
***Total: 76 - F&A and Internal Allocations**		**19,286.00**	**19,286.00**	**988.05**	**14,915.02**	**0.00**	**4,370.98**	**4,370.98**
****Total Indirect Cost Expenditures**		**19,286.00**	**19,286.00**	**988.05**	**14,915.02**	**0.00**	**4,370.98**	**4,370.98**
*****Total Expenditures**		**61,211.00**	**61,211.00**	**3,183.72**	**48,059.40**	**0.00**	**13,151.60**	**13,151.60**
Revenue								
530000	Federal Programs	0.00	0.00	3,183.72	48,059.40	0.00	(48,059.40)	(48,059.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,183.72**	**48,059.40**	**0.00**	**(48,059.40)**	**(48,059.40)**
*****Total Revenue**		**0.00**	**0.00**	**3,183.72**	**48,059.40**	**0.00**	**(48,059.40)**	**(48,059.40)**

Grant 111815 - 2004-05 CineMar
Fund 111A10 - Protected Area Cooper

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	(1,000.00)	0.00	0.00	0.00	25,736.00	(1,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
***Total: 61 - Salaries and Wages**		**29,236.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**29,236.00**	**(1,000.00)**
65YF10	Full Fringe Benefit Distr Expe	12,689.00	0.00	0.00	0.00	0.00	12,689.00	0.00
***Total: 65 - Fringe Benefits**		**12,689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,689.00**	**0.00**
711200	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
****Total Direct Cost Expenditures**		**41,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,925.00**	**0.00**
760300	F&A Expenditures	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 76 - F&A and Internal Allocations**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
****Total Indirect Cost Expenditures**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
*****Total Expenditures**		**61,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,211.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111A11 - Protected Area Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,885.00	0.00	0.00	0.00	0.00	10,885.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,810.00	0.00	0.00	0.00	0.00	7,810.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00
***Total: 61 - Salaries and Wages**		**42,391.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,391.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,094.00	0.00	0.00	0.00	0.00	17,094.00	0.00
***Total: 65 - Fringe Benefits**		**17,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,094.00**	**0.00**
710	Travel	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00
Subtotal: Travel		**5,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,480.00**	**0.00**
7112	Research Supplies	1,694.00	0.00	0.00	0.00	0.00	1,694.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,980.00	0.00	0.00	0.00	0.00	22,980.00	0.00
Subtotal: Non-Travel Support		**24,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,674.00**	**0.00**
***Total: 71 - Support**		**30,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,154.00**	**0.00**
****Total Direct Cost Expenditures**		**89,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,639.00**	**0.00**
760300	F&A Expenditures	41,234.00	0.00	0.00	0.00	0.00	41,234.00	0.00
***Total: 76 - F&A and Internal Allocations**		**41,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,234.00**	**0.00**
****Total Indirect Cost Expenditures**		**41,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,234.00**	**0.00**
*****Total Expenditures**		**130,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,873.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111A12 - Protected Area Lesser

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,127.00	0.00	0.00	0.00	0.00	42,127.00	0.00
***Total: 61 - Salaries and Wages**		**42,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,127.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,958.00	0.00	0.00	0.00	0.00	15,958.00	0.00
***Total: 65 - Fringe Benefits**		**15,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,958.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**
***Total: 71 - Support**		**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**
****Total Direct Cost Expenditures**		**62,185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,185.00**	**0.00**
760300	F&A Expenditures	28,605.00	0.00	0.00	0.00	0.00	28,605.00	0.00
***Total: 76 - F&A and Internal Allocations**		**28,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,605.00**	**0.00**
****Total Indirect Cost Expenditures**		**28,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,605.00**	**0.00**
*****Total Expenditures**		**90,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,790.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111A13 - Protected Area Robertson

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	0.00	0.00	0.00	0.00	5,896.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**8,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,896.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	810.00	0.00	0.00	0.00	0.00	810.00	0.00
***Total: 65 - Fringe Benefits**		**810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**810.00**	**0.00**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00
Subtotal: Non-Travel Support		**1,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.00**	**0.00**
***Total: 71 - Support**		**2,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**
****Total Direct Cost Expenditures**		**12,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,651.00**	**0.00**
760300	F&A Expenditures	5,819.00	0.00	0.00	0.00	0.00	5,819.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.00**	**0.00**
*****Total Expenditures**		**18,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,470.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111A14 - Protected Area Runge

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,371.00	0.00	0.00	0.00	0.00	5,371.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**10,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,279.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,432.00	0.00	0.00	0.00	0.00	3,432.00	0.00
***Total: 65 - Fringe Benefits**		**3,432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,432.00**	**0.00**
7112	Research Supplies	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00
Subtotal: Non-Travel Support		**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**
***Total: 71 - Support**		**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**
****Total Direct Cost Expenditures**		**25,611.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,611.00**	**0.00**
760300	F&A Expenditures	11,781.00	0.00	0.00	0.00	0.00	11,781.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,781.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,781.00**	**0.00**
*****Total Expenditures**		**37,392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,392.00**	**0.00**

Grant 111815 - 2004-05 CineMar
Fund 111A14 - Protected Area Runge

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,371.00	0.00	0.00	0.00	0.00	5,371.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,553.39	1,553.39	0.00	(1,553.39)	(1,553.39)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,279.00**	**1,553.39**	**1,553.39**	**0.00**	**(1,553.39)**	**8,725.61**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,432.00	0.00	0.00	0.00	0.00	3,432.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	141.36	141.36	0.00	(141.36)	(141.36)
***Total: 65 - Fringe Benefits**		**0.00**	**3,432.00**	**141.36**	**141.36**	**0.00**	**(141.36)**	**3,290.64**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		**0.00**	**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**
***Total: 71 - Support**		**0.00**	**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**
****Total Direct Cost Expenditures**		**0.00**	**25,611.00**	**1,694.75**	**1,694.75**	**0.00**	**(1,694.75)**	**23,916.25**
760300	F&A Expenditures	0.00	11,781.00	762.63	762.63	0.00	(762.63)	11,018.37
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,781.00**	**762.63**	**762.63**	**0.00**	**(762.63)**	**11,018.37**
****Total Indirect Cost Expenditures**		**0.00**	**11,781.00**	**762.63**	**762.63**	**0.00**	**(762.63)**	**11,018.37**
*****Total Expenditures**		**0.00**	**37,392.00**	**2,457.38**	**2,457.38**	**0.00**	**(2,457.38)**	**34,934.62**
Revenue								
530000	Federal Programs	0.00	0.00	2,457.38	2,457.38	0.00	(2,457.38)	(2,457.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,457.38**	**2,457.38**	**0.00**	**(2,457.38)**	**(2,457.38)**
*****Total Revenue**		**0.00**	**0.00**	**2,457.38**	**2,457.38**	**0.00**	**(2,457.38)**	**(2,457.38)**

Grant 111815 - 2004-05 CineMar
Fund 111A15 - Protected Area Ward

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 61 - Salaries and Wages**		**22,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,350.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,956.00	0.00	0.00	0.00	0.00	6,956.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,956.00**	**0.00**
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**36,306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,306.00**	**0.00**
760300	F&A Expenditures	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00
***Total: 76 - F&A and Internal Allocations**		**16,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,700.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,700.00**	**0.00**
*****Total Expenditures**		**53,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,006.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC31	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,543.00	35,543.00	0.00	0.00	0.00	35,543.00	35,543.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,685.64	0.00	(12,685.64)	(12,685.64)
615F10	PAT	0.00	0.00	8,764.41	115,424.34	0.00	(115,424.34)	(115,424.34)
615NZ0	PAT Unallocated Budget (Bud Only)	145,262.00	144,956.00	0.00	0.00	0.00	145,262.00	144,956.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,140.41	0.00	(8,140.41)	(8,140.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
***Total: 61 - Salaries and Wages**		**180,805.00**	**180,499.00**	**8,764.41**	**136,332.89**	**0.00**	**44,472.11**	**44,166.11**
65YF10	Full Fringe Benefit Distr Expe	68,676.00	67,706.00	3,803.76	48,823.75	0.00	19,852.25	18,882.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,841.47	0.00	(1,841.47)	(1,841.47)
***Total: 65 - Fringe Benefits**		**68,676.00**	**67,706.00**	**3,803.76**	**50,665.22**	**0.00**	**18,010.78**	**17,040.78**
710	Travel	19,500.00	17,060.00	0.00	0.00	0.00	19,500.00	17,060.00
710000	In-State Travel	0.00	0.00	0.00	144.73	0.00	(144.73)	(144.73)
710100	Out-of-State Travel	0.00	0.00	0.00	10,837.78	0.00	(10,837.78)	(10,837.78)
710200	Foreign Travel	0.00	1,440.00	0.00	1,438.41	0.00	(1,438.41)	1.59
710300	Conference Registration Fees	0.00	0.00	0.00	2,581.46	0.00	(2,581.46)	(2,581.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,333.91	0.00	(12,333.91)	(12,333.91)
Subtotal: Travel		**19,500.00**	**18,500.00**	**0.00**	**27,336.29**	**0.00**	**(7,836.29)**	**(8,836.29)**
711100	Supplies-General	0.00	0.00	0.00	3,099.88	0.00	(3,099.88)	(3,099.88)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7112	Research Supplies	76,000.00	50,553.00	0.00	0.00	0.00	76,000.00	50,553.00
711200	Research Supplies	0.00	0.00	0.00	6,637.59	0.00	(6,637.59)	(6,637.59)
713000	Printing & Copying-General	0.00	0.00	0.00	2,076.69	0.00	(2,076.69)	(2,076.69)
714000	Postage-General	0.00	0.00	0.00	969.74	0.00	(969.74)	(969.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	641.26	0.00	(641.26)	(641.26)
714030	Postage-Express Mail	0.00	0.00	0.00	2,015.28	0.00	(2,015.28)	(2,015.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	254.57	0.00	(254.57)	(254.57)
716110	Rentals-Copier	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
717000	Consulting-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,645.03	0.00	(16,645.03)	(16,645.03)
718000	Telecom-General	0.00	0.00	0.00	488.85	0.00	(488.85)	(488.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,298.75	0.00	(2,298.75)	(2,298.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	120.82	0.00	(120.82)	(120.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	656.85	0.00	(656.85)	(656.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,806.20	0.00	(18,806.20)	(18,806.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,932.50	0.00	(2,932.50)	(2,932.50)

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC31 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,987.50	0.00	(2,987.50)	(2,987.50)
Subtotal: Non-Travel Support		**76,000.00**	**50,553.00**	**0.00**	**65,657.31**	**0.00**	**10,342.69**	**(15,104.31)**
***Total: 71 - Support**		**95,500.00**	**69,053.00**	**0.00**	**92,993.60**	**0.00**	**2,506.40**	**(23,940.60)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**344,981.00**	**317,258.00**	**12,568.17**	**279,991.71**	**0.00**	**64,989.29**	**37,266.29**
760300	F&A Expenditures	106,944.00	98,350.00	3,896.16	73,635.73	0.00	33,308.27	24,714.27
***Total: 76 - F&A and Internal Allocations**		**106,944.00**	**98,350.00**	**3,896.16**	**73,635.73**	**0.00**	**33,308.27**	**24,714.27**
****Total Indirect Cost Expenditures**		**106,944.00**	**98,350.00**	**3,896.16**	**73,635.73**	**0.00**	**33,308.27**	**24,714.27**
*****Total Expenditures**		**451,925.00**	**415,608.00**	**16,464.33**	**353,627.44**	**0.00**	**98,297.56**	**61,980.56**
Revenue								
530000	Federal Programs	0.00	0.00	16,464.33	353,627.44	0.00	(353,627.44)	(353,627.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,464.33**	**353,627.44**	**0.00**	**(353,627.44)**	**(353,627.44)**
*****Total Revenue**		**0.00**	**0.00**	**16,464.33**	**353,627.44**	**0.00**	**(353,627.44)**	**(353,627.44)**

Grant 111835 - 2005 Northeast Consortium
Fund 111836 - 2005 NEC Consortium Program

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
730004	Subcontracts 04	0.00	0.00	0.00	73,748.59	1,251.41	(75,000.00)	(75,000.00)
730006	Subcontracts 06	0.00	0.00	1,802.05	10,810.69	29,189.31	(40,000.00)	(40,000.00)
***Total: 73 - Subcontracts**		**155,000.00**	**155,000.00**	**1,802.05**	**84,559.28**	**30,440.72**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**155,000.00**	**155,000.00**	**1,802.05**	**84,559.28**	**30,440.72**	**40,000.00**	**40,000.00**
760300	F&A Expenditures	19,500.00	19,500.00	468.53	9,310.78	0.00	10,189.22	10,189.22
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**19,500.00**	**468.53**	**9,310.78**	**0.00**	**10,189.22**	**10,189.22**
****Total Indirect Cost Expenditures**		**19,500.00**	**19,500.00**	**468.53**	**9,310.78**	**0.00**	**10,189.22**	**10,189.22**
*****Total Expenditures**		**174,500.00**	**174,500.00**	**2,270.58**	**93,870.06**	**30,440.72**	**50,189.22**	**50,189.22**
Revenue								
530000	Federal Programs	0.00	0.00	2,270.58	93,870.06	0.00	(93,870.06)	(93,870.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,270.58**	**93,870.06**	**0.00**	**(93,870.06)**	**(93,870.06)**
*****Total Revenue**		**0.00**	**0.00**	**2,270.58**	**93,870.06**	**0.00**	**(93,870.06)**	**(93,870.06)**

Grant 111835 - 2005 Northeast Consortium
Fund 111839 - 2005 NEC Reseach on-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,528.85	0.00	(17,528.85)	(17,528.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	123,500.00	0.00	0.00	0.00	0.00	123,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,950.44	0.00	(39,950.44)	(39,950.44)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,261.10	0.00	(14,261.10)	(14,261.10)
615F10	PAT	0.00	15,727.00	3,633.39	15,726.62	0.00	(15,726.62)	0.38
***Total: 61 - Salaries and Wages**		**0.00**	**139,227.00**	**3,633.39**	**87,467.01**	**0.00**	**(87,467.01)**	**51,759.99**
65YF10	Full Fringe Benefit Distr Expe	0.00	45,085.00	1,576.89	14,432.86	0.00	(14,432.86)	30,652.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,297.74	0.00	(1,297.74)	(1,297.74)
***Total: 65 - Fringe Benefits**		**0.00**	**45,085.00**	**1,576.89**	**15,730.60**	**0.00**	**(15,730.60)**	**29,354.40**
710	Travel	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel		**0.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.00**
7112	Research Supplies	621,449.00	69,981.00	0.00	0.00	0.00	621,449.00	69,981.00
Subtotal: Non-Travel Support		**621,449.00**	**69,981.00**	**0.00**	**0.00**	**0.00**	**621,449.00**	**69,981.00**
***Total: 71 - Support**		**621,449.00**	**84,481.00**	**0.00**	**0.00**	**0.00**	**621,449.00**	**84,481.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,018.85	0.00	(18,018.85)	(18,018.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**18,018.85**	**0.00**	**(18,018.85)**	**(18,018.85)**
730001	Subcontracts 01	0.00	24,988.00	0.00	0.00	0.00	0.00	24,988.00
730024	Subcontracts 24	0.00	0.00	5,750.34	5,750.34	19,237.66	(24,988.00)	(24,988.00)
***Total: 73 - Subcontracts**		**0.00**	**24,988.00**	**5,750.34**	**5,750.34**	**19,237.66**	**(24,988.00)**	**0.00**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**621,449.00**	**298,781.00**	**10,960.62**	**126,966.80**	**19,237.66**	**475,244.54**	**152,576.54**
760300	F&A Expenditures	285,867.00	134,138.00	5,041.89	50,116.07	0.00	235,750.93	84,021.93
***Total: 76 - F&A and Internal Allocations**		**285,867.00**	**134,138.00**	**5,041.89**	**50,116.07**	**0.00**	**235,750.93**	**84,021.93**
****Total Indirect Cost Expenditures**		**285,867.00**	**134,138.00**	**5,041.89**	**50,116.07**	**0.00**	**235,750.93**	**84,021.93**
*****Total Expenditures**		**907,316.00**	**432,919.00**	**16,002.51**	**177,082.87**	**19,237.66**	**710,995.47**	**236,598.47**
Revenue								
530000	Federal Programs	0.00	0.00	16,002.51	177,082.87	0.00	(177,082.87)	(177,082.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,002.51**	**177,082.87**	**0.00**	**(177,082.87)**	**(177,082.87)**
*****Total Revenue**		**0.00**	**0.00**	**16,002.51**	**177,082.87**	**0.00**	**(177,082.87)**	**(177,082.87)**

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	195.00	0.00	194.96	0.00	(194.96)	0.04
Subtotal: Travel		**0.00**	**195.00**	**0.00**	**194.96**	**0.00**	**(194.96)**	**0.04**
711200	Research Supplies	0.00	7,380.00	0.00	7,380.00	0.00	(7,380.00)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	92,134.00	15,000.00	42,160.00	7,785.00	(49,945.00)	42,189.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	8,910.00	0.00	0.00	8,910.00	(8,910.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**108,424.00**	**15,000.00**	**49,540.00**	**16,695.00**	**(66,235.00)**	**42,189.00**
***Total: 71 - Support**		**0.00**	**108,619.00**	**15,000.00**	**49,734.96**	**16,695.00**	**(66,429.96)**	**42,189.04**
730001	Subcontracts 01	2,363,663.00	1,817,476.00	0.00	0.00	0.00	2,363,663.00	1,817,476.00
730007	Subcontracts 07	0.00	0.00	0.00	114,404.94	19,470.06	(133,875.00)	(133,875.00)
730008	Subcontracts 08	0.00	0.00	0.00	142,292.23	87,831.77	(230,124.00)	(230,124.00)
730009	Subcontracts 09	0.00	0.00	2,414.73	126,172.98	1,461.02	(127,634.00)	(127,634.00)
730010	Subcontracts 10	0.00	0.00	0.00	75,987.00	0.00	(75,987.00)	(75,987.00)
730011	Subcontracts 11	0.00	0.00	0.00	71,212.13	6,837.87	(78,050.00)	(78,050.00)
730012	Subcontracts 12	0.00	0.00	5,192.93	58,435.86	73,728.14	(132,164.00)	(132,164.00)
730013	Subcontracts 13	0.00	0.00	0.00	194,040.99	56,569.01	(250,610.00)	(250,610.00)
730014	Subcontracts 14	0.00	0.00	0.00	115,697.46	99,382.54	(215,080.00)	(215,080.00)
730015	Subcontracts 15	0.00	0.00	0.00	28,670.06	3,183.94	(31,854.00)	(31,854.00)
730016	Subcontracts 16	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730017	Subcontracts 17	0.00	0.00	0.00	15,110.75	8,751.25	(23,862.00)	(23,862.00)
730018	Subcontracts 18	0.00	0.00	306.61	2,258.30	22,741.70	(25,000.00)	(25,000.00)
730019	Subcontracts 19	0.00	0.00	13,637.84	145,593.37	57,026.63	(202,620.00)	(202,620.00)
730020	Subcontracts 20	0.00	0.00	0.00	0.00	37,422.00	(37,422.00)	(37,422.00)
730021	Subcontracts 21	0.00	0.00	0.00	23,052.13	1,947.87	(25,000.00)	(25,000.00)
730022	Subcontracts 22	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**2,363,663.00**	**1,817,476.00**	**21,552.11**	**1,137,928.20**	**501,353.80**	**724,381.00**	**178,194.00**
****Total Direct Cost Expenditures**		**2,363,663.00**	**1,926,095.00**	**36,552.11**	**1,187,663.16**	**518,048.80**	**657,951.04**	**220,383.04**
760300	F&A Expenditures	192,380.00	127,380.00	3,979.72	94,940.61	0.00	97,439.39	32,439.39
***Total: 76 - F&A and Internal Allocations**		**192,380.00**	**127,380.00**	**3,979.72**	**94,940.61**	**0.00**	**97,439.39**	**32,439.39**
****Total Indirect Cost Expenditures**		**192,380.00**	**127,380.00**	**3,979.72**	**94,940.61**	**0.00**	**97,439.39**	**32,439.39**
*****Total Expenditures**		**2,556,043.00**	**2,053,475.00**	**40,531.83**	**1,282,603.77**	**518,048.80**	**755,390.43**	**252,822.43**
Revenue								
530000	Federal Programs	0.00	0.00	40,531.83	1,282,603.77	0.00	(1,282,603.77)	(1,282,603.77)

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**40,531.83**	**1,282,603.77**	**0.00**	**(1,282,603.77)**	**(1,282,603.77)**
*****Total Revenue**	**0.00**	**0.00**	**40,531.83**	**1,282,603.77**	**0.00**	**(1,282,603.77)**	**(1,282,603.77)**

Grant 111835 - 2005 Northeast Consortium
Fund 111892 - Further Tests on Gillnets

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,385.00	13,385.00	0.00	0.00	0.00	13,385.00	13,385.00
***Total: 61 - Salaries and Wages**		**13,385.00**	**13,385.00**	**0.00**	**0.00**	**0.00**	**13,385.00**	**13,385.00**
65YF10	Full Fringe Benefit Distr Expe	5,354.00	5,354.00	0.00	0.00	0.00	5,354.00	5,354.00
***Total: 65 - Fringe Benefits**		**5,354.00**	**5,354.00**	**0.00**	**0.00**	**0.00**	**5,354.00**	**5,354.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	60.96	60.96	0.00	(60.96)	(60.96)
710100	Out-of-State Travel	0.00	0.00	687.87	687.87	0.00	(687.87)	(687.87)
710200	Foreign Travel	2,500.00	1,300.00	0.00	0.00	0.00	2,500.00	1,300.00
Subtotal: Travel		**5,000.00**	**3,800.00**	**748.83**	**748.83**	**0.00**	**4,251.17**	**3,051.17**
7112	Research Supplies	5,200.00	6,400.00	0.00	0.00	0.00	5,200.00	6,400.00
711200	Research Supplies	0.00	0.00	0.00	33.82	0.00	(33.82)	(33.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	15.49	15.49	0.00	(15.49)	(15.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	122,600.00	122,600.00	34,772.87	69,272.87	0.00	53,327.13	53,327.13
Subtotal: Non-Travel Support		**127,800.00**	**129,000.00**	**34,788.36**	**69,322.18**	**0.00**	**58,477.82**	**59,677.82**
***Total: 71 - Support**		**132,800.00**	**132,800.00**	**35,537.19**	**70,071.01**	**0.00**	**62,728.99**	**62,728.99**
****Total Direct Cost Expenditures**		**151,539.00**	**151,539.00**	**35,537.19**	**70,071.01**	**0.00**	**81,467.99**	**81,467.99**
760300	F&A Expenditures	69,708.00	69,708.00	16,347.11	32,232.68	0.00	37,475.32	37,475.32
***Total: 76 - F&A and Internal Allocations**		**69,708.00**	**69,708.00**	**16,347.11**	**32,232.68**	**0.00**	**37,475.32**	**37,475.32**
****Total Indirect Cost Expenditures**		**69,708.00**	**69,708.00**	**16,347.11**	**32,232.68**	**0.00**	**37,475.32**	**37,475.32**
*****Total Expenditures**		**221,247.00**	**221,247.00**	**51,884.30**	**102,303.69**	**0.00**	**118,943.31**	**118,943.31**
Revenue								
530000	Federal Programs	0.00	0.00	51,884.30	102,303.69	0.00	(102,303.69)	(102,303.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51,884.30**	**102,303.69**	**0.00**	**(102,303.69)**	**(102,303.69)**
*****Total Revenue**		**0.00**	**0.00**	**51,884.30**	**102,303.69**	**0.00**	**(102,303.69)**	**(102,303.69)**

Grant 111835 - 2005 Northeast Consortium
Fund 111893 - High Opening Kite-Assisted Trawl

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,408.00	4,016.00	0.00	0.00	0.00	12,408.00	4,016.00
***Total: 61 - Salaries and Wages**		**12,408.00**	**4,016.00**	**0.00**	**0.00**	**0.00**	**12,408.00**	**4,016.00**
65YF10	Full Fringe Benefit Distr Expe	4,896.00	1,606.00	0.00	0.00	0.00	4,896.00	1,606.00
***Total: 65 - Fringe Benefits**		**4,896.00**	**1,606.00**	**0.00**	**0.00**	**0.00**	**4,896.00**	**1,606.00**
710	Travel	3,000.00	1,500.00	0.00	0.00	0.00	3,000.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**7,500.00**	**6,000.00**	**0.00**	**122.12**	**0.00**	**7,377.88**	**5,877.88**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	79,000.00	33,800.00	9,000.00	37,000.00	6,000.00	36,000.00	(9,200.00)
Subtotal: Non-Travel Support		**81,200.00**	**36,000.00**	**9,000.00**	**37,000.00**	**6,000.00**	**38,200.00**	**(7,000.00)**
***Total: 71 - Support**		**88,700.00**	**42,000.00**	**9,000.00**	**37,122.12**	**6,000.00**	**45,577.88**	**(1,122.12)**
****Total Direct Cost Expenditures**		**106,004.00**	**47,622.00**	**9,000.00**	**37,122.12**	**6,000.00**	**62,881.88**	**4,499.88**
760300	F&A Expenditures	48,762.00	21,906.00	4,140.00	17,076.18	0.00	31,685.82	4,829.82
***Total: 76 - F&A and Internal Allocations**		**48,762.00**	**21,906.00**	**4,140.00**	**17,076.18**	**0.00**	**31,685.82**	**4,829.82**
****Total Indirect Cost Expenditures**		**48,762.00**	**21,906.00**	**4,140.00**	**17,076.18**	**0.00**	**31,685.82**	**4,829.82**
*****Total Expenditures**		**154,766.00**	**69,528.00**	**13,140.00**	**54,198.30**	**6,000.00**	**94,567.70**	**9,329.70**
Revenue								
530000	Federal Programs	0.00	0.00	13,140.00	54,198.30	0.00	(54,198.30)	(54,198.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,140.00**	**54,198.30**	**0.00**	**(54,198.30)**	**(54,198.30)**
*****Total Revenue**		**0.00**	**0.00**	**13,140.00**	**54,198.30**	**0.00**	**(54,198.30)**	**(54,198.30)**

Grant 111835 - 2005 Northeast Consortium
Fund 111896 - Fishing Gear Workshop

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 11/23/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**91.48**	**0.00**	**2,908.52**	**2,908.52**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	218.25	1,366.05	0.00	(1,366.05)	(1,366.05)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,385.36	0.00	(1,385.36)	(1,385.36)
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**218.25**	**16,751.41**	**0.00**	**1,248.59**	**1,248.59**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**218.25**	**16,842.89**	**0.00**	**4,157.11**	**4,157.11**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**218.25**	**16,842.89**	**0.00**	**4,157.11**	**4,157.11**
760300	F&A Expenditures	6,510.00	6,510.00	67.66	5,221.30	0.00	1,288.70	1,288.70
***Total: 76 - F&A and Internal Allocations**		**6,510.00**	**6,510.00**	**67.66**	**5,221.30**	**0.00**	**1,288.70**	**1,288.70**
****Total Indirect Cost Expenditures**		**6,510.00**	**6,510.00**	**67.66**	**5,221.30**	**0.00**	**1,288.70**	**1,288.70**
*****Total Expenditures**		**27,510.00**	**27,510.00**	**285.91**	**22,064.19**	**0.00**	**5,445.81**	**5,445.81**
Revenue								
530000	Federal Programs	0.00	0.00	285.91	22,064.19	0.00	(22,064.19)	(22,064.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**285.91**	**22,064.19**	**0.00**	**(22,064.19)**	**(22,064.19)**
*****Total Revenue**		**0.00**	**0.00**	**285.91**	**22,064.19**	**0.00**	**(22,064.19)**	**(22,064.19)**

Grant 111835 - 2005 Northeast Consortium
Fund 111916 - Development of Juvenile Shrimp Trap

Status: Active
FMGR: Jones, Rebecca J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 3/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(215.65)	0.00	3,326.38	0.00	(3,326.38)	(3,542.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,326.35**	**0.00**	**3,326.38**	**0.00**	**(3,326.38)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,443.65	0.00	1,443.66	0.00	(1,443.66)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**1,443.65**	**0.00**	**1,443.66**	**0.00**	**(1,443.66)**	**(0.01)**
711100	Supplies-General	0.00	0.00	0.00	979.06	0.00	(979.06)	(979.06)
7112	Research Supplies	0.00	3,636.74	0.00	0.00	0.00	0.00	3,636.74
711200	Research Supplies	0.00	694.26	0.00	2,728.22	0.00	(2,728.22)	(2,033.96)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,320.00	0.00	6,900.00	0.00	(6,900.00)	(5,580.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.89	53.47	0.00	(53.47)	(53.47)
Subtotal: Non-Travel Support		**0.00**	**12,351.00**	**34.89**	**11,750.75**	**0.00**	**(11,750.75)**	**600.25**
***Total: 71 - Support**		**0.00**	**12,351.00**	**34.89**	**11,750.75**	**0.00**	**(11,750.75)**	**600.25**
****Total Direct Cost Expenditures**		**0.00**	**17,121.00**	**34.89**	**16,520.79**	**0.00**	**(16,520.79)**	**600.21**
760300	F&A Expenditures	0.00	7,876.00	16.05	7,599.52	0.00	(7,599.52)	276.48
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,876.00**	**16.05**	**7,599.52**	**0.00**	**(7,599.52)**	**276.48**
****Total Indirect Cost Expenditures**		**0.00**	**7,876.00**	**16.05**	**7,599.52**	**0.00**	**(7,599.52)**	**276.48**
*****Total Expenditures**		**0.00**	**24,997.00**	**50.94**	**24,120.31**	**0.00**	**(24,120.31)**	**876.69**
Revenue								
530000	Federal Programs	0.00	0.00	50.94	24,120.31	0.00	(24,120.31)	(24,120.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50.94**	**24,120.31**	**0.00**	**(24,120.31)**	**(24,120.31)**
*****Total Revenue**		**0.00**	**0.00**	**50.94**	**24,120.31**	**0.00**	**(24,120.31)**	**(24,120.31)**

Grant 111835 - 2005 Northeast Consortium
Fund 111917 - Modified Nordmore Shrimp Grid

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,654.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,654.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,061.00	0.00	0.00	0.00	0.00	1,061.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,061.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,061.00**
710	Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
7112	Research Supplies	0.00	2,887.00	0.00	0.00	0.00	0.00	2,887.00
711200	Research Supplies	0.00	0.00	62.12	992.72	0.00	(992.72)	(992.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,646.00	0.00	(2,646.00)	(2,646.00)
Subtotal: Non-Travel Support		**0.00**	**10,387.00**	**62.12**	**3,666.24**	**0.00**	**(3,666.24)**	**6,720.76**
***Total: 71 - Support**		**0.00**	**12,887.00**	**62.12**	**3,666.24**	**0.00**	**(3,666.24)**	**9,220.76**
****Total Direct Cost Expenditures**		**0.00**	**16,602.00**	**62.12**	**3,666.24**	**0.00**	**(3,666.24)**	**12,935.76**
760300	F&A Expenditures	0.00	7,637.00	28.57	1,686.47	0.00	(1,686.47)	5,950.53
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,637.00**	**28.57**	**1,686.47**	**0.00**	**(1,686.47)**	**5,950.53**
****Total Indirect Cost Expenditures**		**0.00**	**7,637.00**	**28.57**	**1,686.47**	**0.00**	**(1,686.47)**	**5,950.53**
*****Total Expenditures**		**0.00**	**24,239.00**	**90.69**	**5,352.71**	**0.00**	**(5,352.71)**	**18,886.29**
Revenue								
530000	Federal Programs	0.00	0.00	90.69	5,352.71	0.00	(5,352.71)	(5,352.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**90.69**	**5,352.71**	**0.00**	**(5,352.71)**	**(5,352.71)**
*****Total Revenue**		**0.00**	**0.00**	**90.69**	**5,352.71**	**0.00**	**(5,352.71)**	**(5,352.71)**

Grant 111835 - 2005 Northeast Consortium
Fund 111918 - Planning Fishing Gear Selectivity

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**538.00**	**0.00**	**(538.00)**	**2,462.00**
7112	Research Supplies	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
711200	Research Supplies	0.00	0.00	0.00	12,791.09	0.00	(12,791.09)	(12,791.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	968.16	0.00	(968.16)	(968.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.57	0.00	(23.57)	(23.57)
Subtotal: Non-Travel Support		**0.00**	**16,500.00**	**0.00**	**13,782.82**	**0.00**	**(13,782.82)**	**2,717.18**
***Total: 71 - Support**		**0.00**	**19,500.00**	**0.00**	**14,320.82**	**0.00**	**(14,320.82)**	**5,179.18**
****Total Direct Cost Expenditures**		**0.00**	**19,500.00**	**0.00**	**14,320.82**	**0.00**	**(14,320.82)**	**5,179.18**
760300	F&A Expenditures	0.00	6,045.00	0.00	4,439.46	0.00	(4,439.46)	1,605.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,045.00**	**0.00**	**4,439.46**	**0.00**	**(4,439.46)**	**1,605.54**
****Total Indirect Cost Expenditures**		**0.00**	**6,045.00**	**0.00**	**4,439.46**	**0.00**	**(4,439.46)**	**1,605.54**
*****Total Expenditures**		**0.00**	**25,545.00**	**0.00**	**18,760.28**	**0.00**	**(18,760.28)**	**6,784.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,760.28	0.00	(18,760.28)	(18,760.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,760.28**	**0.00**	**(18,760.28)**	**(18,760.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,760.28**	**0.00**	**(18,760.28)**	**(18,760.28)**

Grant 111835 - 2005 Northeast Consortium
Fund 15P060 - 2005 NEC Program Income

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	5,221.00	5,221.00
711200	Research Supplies	0.00	0.00	2,476.51	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,221.00**	**5,221.00**	**2,476.51**	**0.00**	**0.00**	**5,221.00**	**5,221.00**
***Total: 71 - Support**		**5,221.00**	**5,221.00**	**2,476.51**	**0.00**	**0.00**	**5,221.00**	**5,221.00**
****Total Direct Cost Expenditures**		**5,221.00**	**5,221.00**	**2,476.51**	**0.00**	**0.00**	**5,221.00**	**5,221.00**
760300	F&A Expenditures	1,357.44	1,357.44	643.89	0.00	0.00	1,357.44	1,357.44
***Total: 76 - F&A and Internal Allocations**		**1,357.44**	**1,357.44**	**643.89**	**0.00**	**0.00**	**1,357.44**	**1,357.44**
****Total Indirect Cost Expenditures**		**1,357.44**	**1,357.44**	**643.89**	**0.00**	**0.00**	**1,357.44**	**1,357.44**
*****Total Expenditures**		**6,578.44**	**6,578.44**	**3,120.40**	**0.00**	**0.00**	**6,578.44**	**6,578.44**
Revenue								
531300	Program Income-General	0.00	0.00	6,578.44	6,578.44	0.00	(6,578.44)	(6,578.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,578.44**	**6,578.44**	**0.00**	**(6,578.44)**	**(6,578.44)**
*****Total Revenue**		**0.00**	**0.00**	**6,578.44**	**6,578.44**	**0.00**	**(6,578.44)**	**(6,578.44)**

Grant 111841 - NMFS - Sea Grant Fellow
Fund 111841 - NMFS-Sea Grant Fellow

Status: Active
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4170066	CFDA #: 11.417	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007		

Fund Information

Effective Date:	9/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613N70	Graduate Fellow	0.00	20,211.05	0.00	20,335.20	0.00	(20,335.20)	(124.15)
613NZ0	Grad Unallocated Budget (Bud Only)	45,720.00	23,239.63	0.00	0.00	0.00	45,720.00	23,239.63
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,643.74	12,426.80	0.00	(12,426.80)	(12,426.80)
***Total: 61 - Salaries and Wages**		**45,720.00**	**43,450.68**	**3,643.74**	**39,199.53**	**0.00**	**6,520.47**	**4,251.15**
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	331.59	1,111.92	0.00	(1,111.92)	(1,111.92)
***Total: 65 - Fringe Benefits**		**1,506.00**	**1,506.00**	**331.59**	**1,111.92**	**0.00**	**394.08**	**394.08**
710	Travel	8,663.00	4,358.81	0.00	0.00	0.00	8,663.00	4,358.81
710100	Out-of-State Travel	0.00	0.00	0.00	4,358.81	0.00	(4,358.81)	(4,358.81)
Subtotal: Travel		**8,663.00**	**4,358.81**	**0.00**	**4,358.81**	**0.00**	**4,304.19**	**0.00**
711100	Supplies-General	0.00	747.00	0.00	2.00	0.00	(2.00)	745.00
7112	Research Supplies	2,481.00	1,347.81	0.00	0.00	0.00	2,481.00	1,347.81
711200	Research Supplies	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,481.00**	**2,094.81**	**0.00**	**2,094.81**	**0.00**	**386.19**	**0.00**
***Total: 71 - Support**		**11,144.00**	**6,453.62**	**0.00**	**6,453.62**	**0.00**	**4,690.38**	**0.00**
721100	Assistantships	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
721155	Asstship-Tuition Waiver	0.00	3,715.70	0.00	8,679.70	0.00	(8,679.70)	(4,964.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	3,244.00	0.00	3,244.00	0.00	(3,244.00)	0.00
***Total: 72 - Student and/or Participant Support**		**4,964.00**	**11,923.70**	**0.00**	**11,923.70**	**0.00**	**(6,959.70)**	**0.00**
****Total Direct Cost Expenditures**		**63,334.00**	**63,334.00**	**3,975.33**	**58,688.77**	**0.00**	**4,645.23**	**4,645.23**
*****Total Expenditures**		**63,334.00**	**63,334.00**	**3,975.33**	**58,688.77**	**0.00**	**4,645.23**	**4,645.23**
Revenue								
530000	Federal Programs	0.00	0.00	3,975.33	58,688.77	0.00	(58,688.77)	(58,688.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,975.33**	**58,688.77**	**0.00**	**(58,688.77)**	**(58,688.77)**
*****Total Revenue**		**0.00**	**0.00**	**3,975.33**	**58,688.77**	**0.00**	**(58,688.77)**	**(58,688.77)**

Grant 111841 - NMFS - Sea Grant Fellow
Fund 15C391 - NMFS-Sea Grant Fellow

Status: Active
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4170066 CFDA #: 11.417
Resp Org: UZOP00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2007

Fund Information
Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,176.00	5,164.00	0.00	0.00	0.00	6,176.00	5,164.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	648.57	648.57	0.00	(648.57)	(648.57)
***Total: 61 - Salaries and Wages**		**6,176.00**	**5,164.00**	**648.57**	**648.57**	**0.00**	**5,527.43**	**4,515.43**
65YF10	Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.01	59.01	0.00	(59.01)	(59.01)
***Total: 65 - Fringe Benefits**		**2,500.00**	**2,500.00**	**59.01**	**59.01**	**0.00**	**2,440.99**	**2,440.99**
721155	Asstship-Tuition Waiver	0.00	1,012.00	1,286.00	2,298.00	0.00	(2,298.00)	(1,286.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,012.00**	**1,286.00**	**2,298.00**	**0.00**	**(2,298.00)**	**(1,286.00)**
****Total Direct Cost Expenditures**		**8,676.00**	**8,676.00**	**1,993.58**	**3,005.58**	**0.00**	**5,670.42**	**5,670.42**
760300	F&A Expenditures	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
***Total: 76 - F&A and Internal Allocations**		**3,990.00**	**3,990.00**	**0.00**	**0.00**	**0.00**	**3,990.00**	**3,990.00**
****Total Indirect Cost Expenditures**		**3,990.00**	**3,990.00**	**0.00**	**0.00**	**0.00**	**3,990.00**	**3,990.00**
*****Total Expenditures**		**12,666.00**	**12,666.00**	**1,993.58**	**3,005.58**	**0.00**	**9,660.42**	**9,660.42**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,005.59	3,005.59	0.00	(3,005.59)	(3,005.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,005.59**	**3,005.59**	**0.00**	**(3,005.59)**	**(3,005.59)**
*****Total Revenue**		**0.00**	**0.00**	**3,005.59**	**3,005.59**	**0.00**	**(3,005.59)**	**(3,005.59)**

Grant 111874 - Rope Separator Trawl Haddock
Fund 111874 - Rope Separator Trawl

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/27/2004 - 09/30/2006

Fund Information
Effective Date: 9/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,985.36	5,985.36	0.00	(5,985.36)	(5,985.36)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	17,810.00	0.00	0.00	0.00	17,810.00	17,810.00
615F10	PAT	0.00	0.00	3,747.12	12,388.98	0.00	(12,388.98)	(12,388.98)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	630.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,845.00	10,211.25	0.00	(10,211.25)	(10,211.25)
61SNSH	Student Labor	0.00	0.00	347.50	347.50	0.00	(347.50)	(347.50)
***Total: 61 - Salaries and Wages**		**48,166.00**	**48,166.00**	**15,554.98**	**29,988.72**	**0.00**	**18,177.28**	**18,177.28**
65YF10	Full Fringe Benefit Distr Expe	13,810.00	13,810.00	1,626.24	5,376.79	0.00	8,433.21	8,433.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,042.91	1,569.97	0.00	(1,569.97)	(1,569.97)
***Total: 65 - Fringe Benefits**		**13,810.00**	**13,810.00**	**2,669.15**	**6,946.76**	**0.00**	**6,863.24**	**6,863.24**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	205.91	292.01	0.00	(292.01)	(292.01)
710100	Out-of-State Travel	0.00	0.00	308.58	991.98	0.00	(991.98)	(991.98)
710200	Foreign Travel	7,000.00	7,000.00	765.64	3,152.13	0.00	3,847.87	3,847.87
Subtotal: Travel		**11,000.00**	**11,000.00**	**1,280.13**	**4,436.12**	**0.00**	**6,563.88**	**6,563.88**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	4,600.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support		**74,000.00**	**74,000.00**	**4,600.00**	**84,214.97**	**0.00**	**(10,214.97)**	**(10,214.97)**
***Total: 71 - Support**		**85,000.00**	**85,000.00**	**5,880.13**	**88,651.09**	**0.00**	**(3,651.09)**	**(3,651.09)**
****Total Direct Cost Expenditures**		**146,976.00**	**146,976.00**	**24,104.26**	**125,586.57**	**0.00**	**21,389.43**	**21,389.43**
760300	F&A Expenditures	67,609.00	67,609.00	11,087.99	57,769.88	0.00	9,839.12	9,839.12
***Total: 76 - F&A and Internal Allocations**		**67,609.00**	**67,609.00**	**11,087.99**	**57,769.88**	**0.00**	**9,839.12**	**9,839.12**
****Total Indirect Cost Expenditures**		**67,609.00**	**67,609.00**	**11,087.99**	**57,769.88**	**0.00**	**9,839.12**	**9,839.12**
*****Total Expenditures**		**214,585.00**	**214,585.00**	**35,192.25**	**183,356.45**	**0.00**	**31,228.55**	**31,228.55**
Revenue								
530000	Federal Programs	0.00	0.00	35,192.25	183,356.45	0.00	(183,356.45)	(183,356.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,192.25**	**183,356.45**	**0.00**	**(183,356.45)**	**(183,356.45)**

Grant 111874 - Rope Separator Trawl Haddock
Fund 111874 - Rope Separator Trawl

Status: Active
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/27/2004 - 09/30/2006		

Fund Information

Effective Date:	9/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**35,192.25**	**183,356.45**	**0.00**	**(183,356.45)**	**(183,356.45)**

Grant 111874 - Rope Separator Trawl Haddock
Fund 15P057 - Rope Seporator Trawl Cost Share

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/27/2004 - 09/30/2006

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	(17,831.44)	0.00	17,831.44	17,831.44
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(17,831.44)**	**0.00**	**17,831.44**	**17,831.44**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**(17,831.44)**	**0.00**	**17,831.44**	**17,831.44**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(17,831.44)**	**0.00**	**17,831.44**	**17,831.44**
760300 F&A Expenditures	0.00	0.00	0.00	(8,202.46)	0.00	8,202.46	8,202.46
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**(8,202.46)**	**0.00**	**8,202.46**	**8,202.46**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(8,202.46)**	**0.00**	**8,202.46**	**8,202.46**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(26,033.90)**	**0.00**	**26,033.90**	**26,033.90**

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111958 - Product and Model Development

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 02/28/2007

Fund Information
Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
615F10	PAT	0.00	0.00	4,181.61	30,246.98	0.00	(30,246.98)	(30,246.98)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,528.00	2,528.00	0.00	0.00	0.00	2,528.00	2,528.00
***Total: 61 - Salaries and Wages**		**72,805.00**	**72,805.00**	**4,181.61**	**30,246.98**	**0.00**	**42,558.02**	**42,558.02**
65YF10	Full Fringe Benefit Distr Expe	30,730.00	30,730.00	1,814.82	13,127.20	0.00	17,602.80	17,602.80
***Total: 65 - Fringe Benefits**		**30,730.00**	**30,730.00**	**1,814.82**	**13,127.20**	**0.00**	**17,602.80**	**17,602.80**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	126.00	297.29	0.00	(297.29)	(297.29)
Subtotal: Travel		**5,000.00**	**5,000.00**	**126.00**	**297.29**	**0.00**	**4,702.71**	**4,702.71**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.65	267.95	0.00	(267.95)	(267.95)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**56.65**	**352.43**	**0.00**	**14,647.57**	**14,647.57**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**182.65**	**649.72**	**0.00**	**19,350.28**	**19,350.28**
730001	Subcontracts 01	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
730003	Subcontracts 03	0.00	0.00	32,251.03	85,288.03	239,374.52	(324,662.55)	(324,662.55)
***Total: 73 - Subcontracts**		**300,000.00**	**300,000.00**	**32,251.03**	**85,288.03**	**239,374.52**	**(24,662.55)**	**(24,662.55)**
****Total Direct Cost Expenditures**		**423,535.00**	**423,535.00**	**38,430.11**	**129,311.93**	**239,374.52**	**54,848.55**	**54,848.55**
760300	F&A Expenditures	68,326.00	68,326.00	2,780.57	31,060.66	0.00	37,265.34	37,265.34
***Total: 76 - F&A and Internal Allocations**		**68,326.00**	**68,326.00**	**2,780.57**	**31,060.66**	**0.00**	**37,265.34**	**37,265.34**
****Total Indirect Cost Expenditures**		**68,326.00**	**68,326.00**	**2,780.57**	**31,060.66**	**0.00**	**37,265.34**	**37,265.34**
*****Total Expenditures**		**491,861.00**	**491,861.00**	**41,210.68**	**160,372.59**	**239,374.52**	**92,113.89**	**92,113.89**
Revenue								
530000	Federal Programs	0.00	0.00	41,210.68	160,372.59	0.00	(160,372.59)	(160,372.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,210.68**	**160,372.59**	**0.00**	**(160,372.59)**	**(160,372.59)**
*****Total Revenue**		**0.00**	**0.00**	**41,210.68**	**160,372.59**	**0.00**	**(160,372.59)**	**(160,372.59)**

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111959 - Vandermark- Appledore Mooring

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 02/28/2007

Fund Information
Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,446.17	0.00	(17,446.17)	(17,446.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,666.00	106,666.00	0.00	0.00	0.00	106,666.00	106,666.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,461.52	12,461.52	0.00	(12,461.52)	(12,461.52)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,153.86	4,153.86	0.00	(4,153.86)	(4,153.86)
615F10	PAT	0.00	0.00	14,650.58	18,271.27	0.00	(18,271.27)	(18,271.27)
615NZ0	PAT Unallocated Budget (Bud Only)	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	165,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
***Total: 61 - Salaries and Wages**		**275,128.00**	**275,128.00**	**31,265.96**	**52,332.82**	**0.00**	**222,795.18**	**222,795.18**
65YF10	Full Fringe Benefit Distr Expe	99,925.00	99,925.00	6,358.32	15,501.32	0.00	84,423.68	84,423.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,512.00	1,512.00	0.00	(1,512.00)	(1,512.00)
***Total: 65 - Fringe Benefits**		**99,925.00**	**99,925.00**	**7,870.32**	**17,013.32**	**0.00**	**82,911.68**	**82,911.68**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,425.53	0.00	(1,425.53)	(1,425.53)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**1,500.53**	**0.00**	**6,499.47**	**6,499.47**
7112	Research Supplies	131,880.00	131,880.00	0.00	0.00	0.00	131,880.00	131,880.00
711200	Research Supplies	0.00	0.00	2,251.70	9,898.80	0.00	(9,898.80)	(9,898.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.03	0.00	(293.03)	(293.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,037.52	0.00	(2,037.52)	(2,037.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.23	24.49	0.00	(24.49)	(24.49)
Subtotal: Non-Travel Support		**131,880.00**	**131,880.00**	**2,256.93**	**13,678.84**	**0.00**	**118,201.16**	**118,201.16**
***Total: 71 - Support**		**139,880.00**	**139,880.00**	**2,256.93**	**15,179.37**	**0.00**	**124,700.63**	**124,700.63**
730001	Subcontracts 01	109,241.00	109,241.00	0.00	0.00	0.00	109,241.00	109,241.00
730002	Subcontracts 02	0.00	0.00	2,942.65	17,298.54	94,885.11	(112,183.65)	(112,183.65)
***Total: 73 - Subcontracts**		**109,241.00**	**109,241.00**	**2,942.65**	**17,298.54**	**94,885.11**	**(2,942.65)**	**(2,942.65)**
740000	Cap Equipment	292,009.00	292,009.00	27,770.00	27,770.00	0.00	264,239.00	264,239.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5,154.05	21,877.88	97,215.82	(119,093.70)	(119,093.70)
***Total: 74 - Capitalizable Plant and Equipment**		**292,009.00**	**292,009.00**	**32,924.05**	**49,647.88**	**97,215.82**	**145,145.30**	**145,145.30**
****Total Direct Cost Expenditures**		**916,183.00**	**916,183.00**	**77,259.91**	**151,471.93**	**192,100.93**	**572,610.14**	**572,610.14**
760300	F&A Expenditures	248,370.00	248,370.00	18,626.95	43,036.50	0.00	205,333.50	205,333.50
***Total: 76 - F&A and Internal Allocations**		**248,370.00**	**248,370.00**	**18,626.95**	**43,036.50**	**0.00**	**205,333.50**	**205,333.50**

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111959 - Vandermark- Appledore Mooring

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2007		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**248,370.00**	**248,370.00**	**18,626.95**	**43,036.50**	**0.00**	**205,333.50**	**205,333.50**
*****Total Expenditures**	**1,164,553.00**	**1,164,553.00**	**95,886.86**	**194,508.43**	**192,100.93**	**777,943.64**	**777,943.64**
Revenue							
530000 Federal Programs	0.00	0.00	95,886.86	194,508.43	0.00	(194,508.43)	(194,508.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**95,886.86**	**194,508.43**	**0.00**	**(194,508.43)**	**(194,508.43)**
*****Total Revenue**	**0.00**	**0.00**	**95,886.86**	**194,508.43**	**0.00**	**(194,508.43)**	**(194,508.43)**

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111960 - Morrison- Appledore Mooring Testbed

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 02/28/2007

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	20,297.00	20,297.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,114.00	3,114.00	0.00	(3,114.00)	(3,114.00)
***Total: 61 - Salaries and Wages**		**20,297.00**	**20,297.00**	**3,114.00**	**3,114.00**	**0.00**	**17,183.00**	**17,183.00**
65YF10	Full Fringe Benefit Distr Expe	8,809.00	8,809.00	0.00	0.00	0.00	8,809.00	8,809.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	283.38	283.38	0.00	(283.38)	(283.38)
***Total: 65 - Fringe Benefits**		**8,809.00**	**8,809.00**	**283.38**	**283.38**	**0.00**	**8,525.62**	**8,525.62**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**32,106.00**	**32,106.00**	**3,397.38**	**3,397.38**	**0.00**	**28,708.62**	**28,708.62**
760300	F&A Expenditures	14,769.00	14,769.00	1,528.83	1,528.83	0.00	13,240.17	13,240.17
***Total: 76 - F&A and Internal Allocations**		**14,769.00**	**14,769.00**	**1,528.83**	**1,528.83**	**0.00**	**13,240.17**	**13,240.17**
****Total Indirect Cost Expenditures**		**14,769.00**	**14,769.00**	**1,528.83**	**1,528.83**	**0.00**	**13,240.17**	**13,240.17**
*****Total Expenditures**		**46,875.00**	**46,875.00**	**4,926.21**	**4,926.21**	**0.00**	**41,948.79**	**41,948.79**
Revenue								
530000	Federal Programs	0.00	0.00	4,926.21	4,926.21	0.00	(4,926.21)	(4,926.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,926.21**	**4,926.21**	**0.00**	**(4,926.21)**	**(4,926.21)**
*****Total Revenue**		**0.00**	**0.00**	**4,926.21**	**4,926.21**	**0.00**	**(4,926.21)**	**(4,926.21)**

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,101.17	0.00	(22,101.17)	(22,101.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,933.00	58,933.00	0.00	0.00	0.00	58,933.00	58,933.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,923.08	8,923.08	0.00	(8,923.08)	(8,923.08)
615NZ0	PAT Unallocated Budget (Bud Only)	112,015.00	112,015.00	0.00	0.00	0.00	112,015.00	112,015.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58.14	0.00	(58.14)	(58.14)
***Total: 61 - Salaries and Wages**		**170,948.00**	**170,948.00**	**8,923.08**	**31,082.39**	**0.00**	**139,865.61**	**139,865.61**
65YF10	Full Fringe Benefit Distr Expe	62,474.00	62,474.00	0.00	9,591.90	0.00	52,882.10	52,882.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	812.01	817.30	0.00	(817.30)	(817.30)
***Total: 65 - Fringe Benefits**		**62,474.00**	**62,474.00**	**812.01**	**10,409.20**	**0.00**	**52,064.80**	**52,064.80**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	14.35	14.35	0.00	(14.35)	(14.35)
710100	Out-of-State Travel	0.00	0.00	295.08	6,852.11	0.00	(6,852.11)	(6,852.11)
710200	Foreign Travel	8,500.00	8,500.00	0.00	1,624.99	0.00	6,875.01	6,875.01
710300	Conference Registration Fees	0.00	0.00	2,833.00	18,297.01	0.00	(18,297.01)	(18,297.01)
710400	Student or Non-Emp Travel	0.00	0.00	1,255.99	4,155.38	0.00	(4,155.38)	(4,155.38)
Subtotal: Travel		**18,500.00**	**18,500.00**	**4,398.42**	**30,943.84**	**0.00**	**(12,443.84)**	**(12,443.84)**
711100	Supplies-General	0.00	0.00	196.72	5,561.16	0.00	(5,561.16)	(5,561.16)
7112	Research Supplies	80,500.00	382,610.00	0.00	0.00	0.00	80,500.00	382,610.00
711200	Research Supplies	0.00	0.00	1,275.00	7,286.52	0.00	(7,286.52)	(7,286.52)
713000	Printing & Copying-General	0.00	0.00	267.65	1,223.82	0.00	(1,223.82)	(1,223.82)
714000	Postage-General	0.00	0.00	64.67	560.58	0.00	(560.58)	(560.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	188.71	1,504.24	0.00	(1,504.24)	(1,504.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	263.97	0.00	(263.97)	(263.97)
717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00	2,300.00	0.00	(2,300.00)	(2,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,500.00	4,000.00	4,500.00	(8,500.00)	(8,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	176.99	821.87	0.00	(821.87)	(821.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.60	97.02	0.00	(97.02)	(97.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	304.87	304.87	0.00	(304.87)	(304.87)
Subtotal: Non-Travel Support		**80,500.00**	**382,610.00**	**4,296.21**	**25,481.91**	**4,500.00**	**50,518.09**	**352,628.09**
***Total: 71 - Support**		**99,000.00**	**401,110.00**	**8,694.63**	**56,425.75**	**4,500.00**	**38,074.25**	**340,184.25**
****Total Direct Cost Expenditures**		**332,422.00**	**634,532.00**	**18,429.72**	**97,917.34**	**4,500.00**	**230,004.66**	**532,114.66**

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	103,051.00	206,373.00	6,302.99	33,487.76	0.00	69,563.24	172,885.24
***Total: 76 - F&A and Internal Allocations**		**103,051.00**	**206,373.00**	**6,302.99**	**33,487.76**	**0.00**	**69,563.24**	**172,885.24**
****Total Indirect Cost Expenditures**		**103,051.00**	**206,373.00**	**6,302.99**	**33,487.76**	**0.00**	**69,563.24**	**172,885.24**
*****Total Expenditures**		**435,473.00**	**840,905.00**	**24,732.71**	**131,405.10**	**4,500.00**	**299,567.90**	**704,999.90**
Revenue								
530000	Federal Programs	0.00	0.00	24,732.71	131,405.10	0.00	(131,405.10)	(131,405.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,732.71**	**131,405.10**	**0.00**	**(131,405.10)**	**(131,405.10)**
*****Total Revenue**		**0.00**	**0.00**	**24,732.71**	**131,405.10**	**0.00**	**(131,405.10)**	**(131,405.10)**

Grant 111975 - 2005-07 NEC
Fund 111976 - 2006 NEC Program

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002	Subcontracts 02	0.00	0.00	0.00	8,724.77	91,275.23	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**8,724.77**	**91,275.23**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**8,724.77**	**91,275.23**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	2,268.44	0.00	4,231.56	4,231.56
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**2,268.44**	**0.00**	**4,231.56**	**4,231.56**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**2,268.44**	**0.00**	**4,231.56**	**4,231.56**
*****Total Expenditures**		**106,500.00**	**106,500.00**	**0.00**	**10,993.21**	**91,275.23**	**4,231.56**	**4,231.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,993.21	0.00	(10,993.21)	(10,993.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,993.21**	**0.00**	**(10,993.21)**	**(10,993.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,993.21**	**0.00**	**(10,993.21)**	**(10,993.21)**

Grant 111975 - 2005-07 NEC
Fund 111979 - 2006 NEC Research On-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,317.88	0.00	(7,317.88)	(7,317.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,223.00	81,223.00	0.00	0.00	0.00	81,223.00	81,223.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
***Total: 61 - Salaries and Wages**		**90,049.00**	**90,049.00**	**0.00**	**7,317.88**	**0.00**	**82,731.12**	**82,731.12**
65YF10	Full Fringe Benefit Distr Expe	13,812.00	13,812.00	0.00	3,176.02	0.00	10,635.98	10,635.98
***Total: 65 - Fringe Benefits**		**13,812.00**	**13,812.00**	**0.00**	**3,176.02**	**0.00**	**10,635.98**	**10,635.98**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7111	Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
7112	Research Supplies	(129,078.00)	(112,578.00)	0.00	0.00	0.00	(129,078.00)	(112,578.00)
Subtotal: Non-Travel Support		**(74,078.00)**	**(57,578.00)**	**0.00**	**0.00**	**0.00**	**(74,078.00)**	**(57,578.00)**
***Total: 71 - Support**		**(69,078.00)**	**(52,578.00)**	**0.00**	**0.00**	**0.00**	**(69,078.00)**	**(52,578.00)**
****Total Direct Cost Expenditures**		**34,783.00**	**51,283.00**	**0.00**	**10,493.90**	**0.00**	**24,289.10**	**40,789.10**
760300	F&A Expenditures	37,955.00	45,380.00	0.00	4,722.28	0.00	33,232.72	40,657.72
***Total: 76 - F&A and Internal Allocations**		**37,955.00**	**45,380.00**	**0.00**	**4,722.28**	**0.00**	**33,232.72**	**40,657.72**
****Total Indirect Cost Expenditures**		**37,955.00**	**45,380.00**	**0.00**	**4,722.28**	**0.00**	**33,232.72**	**40,657.72**
*****Total Expenditures**		**72,738.00**	**96,663.00**	**0.00**	**15,216.18**	**0.00**	**57,521.82**	**81,446.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,216.18	0.00	(15,216.18)	(15,216.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,216.18**	**0.00**	**(15,216.18)**	**(15,216.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,216.18**	**0.00**	**(15,216.18)**	**(15,216.18)**

Grant 111975 - 2005-07 NEC
Fund 111980 - 2006 NEC Research Off-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	90,483.00	18,647.79	18,647.79	53,646.21	(72,294.00)	18,189.00
Subtotal: Non-Travel Support		**0.00**	**90,483.00**	**18,647.79**	**18,647.79**	**53,646.21**	**(72,294.00)**	**18,189.00**
***Total: 71 - Support**		**0.00**	**90,483.00**	**18,647.79**	**18,647.79**	**53,646.21**	**(72,294.00)**	**18,189.00**
73	Subcontracts	0.00	(114,009.00)	0.00	0.00	0.00	0.00	(114,009.00)
730001	Subcontracts 01	2,075,000.00	2,075,000.00	0.00	0.00	0.00	2,075,000.00	2,075,000.00
730005	Subcontracts 05	0.00	0.00	55,462.41	98,015.99	15,546.01	(113,562.00)	(113,562.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	102,731.00	(102,731.00)	(102,731.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	259,287.00	(259,287.00)	(259,287.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	246,287.00	(246,287.00)	(246,287.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	262,524.00	(262,524.00)	(262,524.00)
730010	Subcontracts 10	0.00	0.00	0.00	0.00	65,749.00	(65,749.00)	(65,749.00)
730011	Subcontracts 11	0.00	0.00	4,512.79	4,512.79	197,092.21	(201,605.00)	(201,605.00)
730012	Subcontracts 12	0.00	0.00	0.00	0.00	24,979.00	(24,979.00)	(24,979.00)
***Total: 73 - Subcontracts**		**2,075,000.00**	**1,960,991.00**	**59,975.20**	**102,528.78**	**1,174,195.22**	**798,276.00**	**684,267.00**
****Total Direct Cost Expenditures**		**2,075,000.00**	**2,051,474.00**	**78,622.99**	**121,176.57**	**1,227,841.43**	**725,982.00**	**702,456.00**
76	F&A and Internal Allocations	0.00	23,526.00	0.00	0.00	0.00	0.00	23,526.00
760300	F&A Expenditures	189,207.00	189,207.00	6,021.76	12,521.75	0.00	176,685.25	176,685.25
***Total: 76 - F&A and Internal Allocations**		**189,207.00**	**212,733.00**	**6,021.76**	**12,521.75**	**0.00**	**176,685.25**	**200,211.25**
****Total Indirect Cost Expenditures**		**189,207.00**	**212,733.00**	**6,021.76**	**12,521.75**	**0.00**	**176,685.25**	**200,211.25**
*****Total Expenditures**		**2,264,207.00**	**2,264,207.00**	**84,644.75**	**133,698.32**	**1,227,841.43**	**902,667.25**	**902,667.25**
Revenue								
530000	Federal Programs	0.00	0.00	84,644.75	133,698.32	0.00	(133,698.32)	(133,698.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**84,644.75**	**133,698.32**	**0.00**	**(133,698.32)**	**(133,698.32)**
*****Total Revenue**		**0.00**	**0.00**	**84,644.75**	**133,698.32**	**0.00**	**(133,698.32)**	**(133,698.32)**

Grant 111975 - 2005-07 NEC
Fund 111A21 - Modifying the Nordmore Grid

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,067.00	13,067.00	0.00	0.00	0.00	13,067.00	13,067.00
***Total: 61 - Salaries and Wages**		**13,067.00**	**13,067.00**	**0.00**	**0.00**	**0.00**	**13,067.00**	**13,067.00**
65YF10	Full Fringe Benefit Distr Expe	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
***Total: 65 - Fringe Benefits**		**5,670.00**	**5,670.00**	**0.00**	**0.00**	**0.00**	**5,670.00**	**5,670.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	91,800.00	91,800.00	3,600.00	50,644.00	7,200.00	33,956.00	33,956.00
Subtotal: Non-Travel Support		**95,300.00**	**95,300.00**	**3,600.00**	**50,644.00**	**7,200.00**	**37,456.00**	**37,456.00**
***Total: 71 - Support**		**102,300.00**	**102,300.00**	**3,600.00**	**50,644.00**	**7,200.00**	**44,456.00**	**44,456.00**
****Total Direct Cost Expenditures**		**121,037.00**	**121,037.00**	**3,600.00**	**50,644.00**	**7,200.00**	**63,193.00**	**63,193.00**
760300	F&A Expenditures	54,467.00	54,467.00	1,620.00	22,789.80	0.00	31,677.20	31,677.20
***Total: 76 - F&A and Internal Allocations**		**54,467.00**	**54,467.00**	**1,620.00**	**22,789.80**	**0.00**	**31,677.20**	**31,677.20**
****Total Indirect Cost Expenditures**		**54,467.00**	**54,467.00**	**1,620.00**	**22,789.80**	**0.00**	**31,677.20**	**31,677.20**
*****Total Expenditures**		**175,504.00**	**175,504.00**	**5,220.00**	**73,433.80**	**7,200.00**	**94,870.20**	**94,870.20**
Revenue								
530000	Federal Programs	0.00	0.00	5,220.00	73,433.80	0.00	(73,433.80)	(73,433.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,220.00**	**73,433.80**	**0.00**	**(73,433.80)**	**(73,433.80)**
*****Total Revenue**		**0.00**	**0.00**	**5,220.00**	**73,433.80**	**0.00**	**(73,433.80)**	**(73,433.80)**

Grant 111975 - 2005-07 NEC
Fund 111A28 - Design-Test of a Monkfish Grid

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 4/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,797.00	2,797.00	0.00	0.00	0.00	2,797.00	2,797.00
***Total: 61 - Salaries and Wages**		**2,797.00**	**2,797.00**	**0.00**	**0.00**	**0.00**	**2,797.00**	**2,797.00**
65YF10	Full Fringe Benefit Distr Expe	1,214.00	1,214.00	0.00	0.00	0.00	1,214.00	1,214.00
***Total: 65 - Fringe Benefits**		**1,214.00**	**1,214.00**	**0.00**	**0.00**	**0.00**	**1,214.00**	**1,214.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**17,011.00**	**17,011.00**	**0.00**	**0.00**	**0.00**	**17,011.00**	**17,011.00**
760300	F&A Expenditures	7,655.00	7,655.00	0.00	0.00	0.00	7,655.00	7,655.00
***Total: 76 - F&A and Internal Allocations**		**7,655.00**	**7,655.00**	**0.00**	**0.00**	**0.00**	**7,655.00**	**7,655.00**
****Total Indirect Cost Expenditures**		**7,655.00**	**7,655.00**	**0.00**	**0.00**	**0.00**	**7,655.00**	**7,655.00**
*****Total Expenditures**		**24,666.00**	**24,666.00**	**0.00**	**0.00**	**0.00**	**24,666.00**	**24,666.00**

Grant 111975 - 2005-07 NEC
Fund 111A42 - Kite-Assisted Raised Footrope

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,392.00	8,392.00	0.00	0.00	0.00	8,392.00	8,392.00
***Total: 61 - Salaries and Wages**		**8,392.00**	**8,392.00**	**0.00**	**0.00**	**0.00**	**8,392.00**	**8,392.00**
65YF10	Full Fringe Benefit Distr Expe	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
***Total: 65 - Fringe Benefits**		**3,290.00**	**3,290.00**	**0.00**	**0.00**	**0.00**	**3,290.00**	**3,290.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Non-Travel Support		**42,700.00**	**42,700.00**	**0.00**	**0.00**	**0.00**	**42,700.00**	**42,700.00**
***Total: 71 - Support**		**46,700.00**	**46,700.00**	**0.00**	**0.00**	**0.00**	**46,700.00**	**46,700.00**
****Total Direct Cost Expenditures**		**58,382.00**	**58,382.00**	**0.00**	**0.00**	**0.00**	**58,382.00**	**58,382.00**
760300	F&A Expenditures	26,856.00	26,856.00	0.00	0.00	0.00	26,856.00	26,856.00
***Total: 76 - F&A and Internal Allocations**		**26,856.00**	**26,856.00**	**0.00**	**0.00**	**0.00**	**26,856.00**	**26,856.00**
****Total Indirect Cost Expenditures**		**26,856.00**	**26,856.00**	**0.00**	**0.00**	**0.00**	**26,856.00**	**26,856.00**
*****Total Expenditures**		**85,238.00**	**85,238.00**	**0.00**	**0.00**	**0.00**	**85,238.00**	**85,238.00**

Grant 111996 - Design & Test Topless Shrimp
Fund 111996 - Topless Shrimp Trawl

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F05CN1381 CFDA #: 11.400
Resp Org: UXWMRS
FRAGRNT Start/End Date: 09/30/2005 - 09/29/2006

Fund Information
Effective Date: 9/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,808.00	7,808.00	0.00	0.00	0.00	7,808.00	7,808.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,452.00	10,452.00	0.00	0.00	0.00	10,452.00	10,452.00
***Total: 61 - Salaries and Wages**		**18,260.00**	**18,260.00**	**0.00**	**0.00**	**0.00**	**18,260.00**	**18,260.00**
65YF10	Full Fringe Benefit Distr Expe	5,248.00	5,248.00	0.00	0.00	0.00	5,248.00	5,248.00
***Total: 65 - Fringe Benefits**		**5,248.00**	**5,248.00**	**0.00**	**0.00**	**0.00**	**5,248.00**	**5,248.00**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	522.09	0.00	(522.09)	(522.09)
710100	Out-of-State Travel	0.00	0.00	0.00	375.54	0.00	(375.54)	(375.54)
710200	Foreign Travel	2,000.00	6,500.00	0.00	0.00	0.00	2,000.00	6,500.00
Subtotal: Travel		**2,000.00**	**8,500.00**	**0.00**	**897.63**	**0.00**	**1,102.37**	**7,602.37**
7112	Research Supplies	19,500.00	21,000.00	0.00	0.00	0.00	19,500.00	21,000.00
711200	Research Supplies	0.00	0.00	339.59	12,190.26	0.00	(12,190.26)	(12,190.26)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,500.00	37,500.00	0.00	42,397.38	0.00	3,102.62	(4,897.38)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**65,000.00**	**58,500.00**	**339.59**	**57,587.64**	**0.00**	**7,412.36**	**912.36**
***Total: 71 - Support**		**67,000.00**	**67,000.00**	**339.59**	**58,485.27**	**0.00**	**8,514.73**	**8,514.73**
****Total Direct Cost Expenditures**		**90,508.00**	**90,508.00**	**339.59**	**58,485.27**	**0.00**	**32,022.73**	**32,022.73**
760300	F&A Expenditures	40,729.00	40,729.00	152.82	26,318.39	0.00	14,410.61	14,410.61
***Total: 76 - F&A and Internal Allocations**		**40,729.00**	**40,729.00**	**152.82**	**26,318.39**	**0.00**	**14,410.61**	**14,410.61**
****Total Indirect Cost Expenditures**		**40,729.00**	**40,729.00**	**152.82**	**26,318.39**	**0.00**	**14,410.61**	**14,410.61**
*****Total Expenditures**		**131,237.00**	**131,237.00**	**492.41**	**84,803.66**	**0.00**	**46,433.34**	**46,433.34**
Revenue								
530000	Federal Programs	0.00	0.00	492.41	84,803.66	0.00	(84,803.66)	(84,803.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**492.41**	**84,803.66**	**0.00**	**(84,803.66)**	**(84,803.66)**
*****Total Revenue**		**0.00**	**0.00**	**492.41**	**84,803.66**	**0.00**	**(84,803.66)**	**(84,803.66)**

Grant 112088 - Accel - Trans of SEPs
Fund 112088 - Accel - Trans of SEPs

Status: Active
FMGR: Lee, Martin A

Type: Contract

PI:	Lee, Martin A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00173-06-P-2013	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/07/2006 - 04/06/2007		

Fund Information

Effective Date:	4/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,069.74	11,069.74	0.00	(11,069.74)	(11,069.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,322.00	10,322.00	0.00	0.00	0.00	10,322.00	10,322.00
615F10	PAT	0.00	748.00	0.00	0.00	0.00	0.00	748.00
***Total: 61 - Salaries and Wages**		**10,322.00**	**11,070.00**	**11,069.74**	**11,069.74**	**0.00**	**(747.74)**	**0.26**
65YF10	Full Fringe Benefit Distr Expe	4,542.00	4,805.00	4,804.26	4,804.26	0.00	(262.26)	0.74
***Total: 65 - Fringe Benefits**		**4,542.00**	**4,805.00**	**4,804.26**	**4,804.26**	**0.00**	**(262.26)**	**0.74**
710	Travel	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	1,220.00
Subtotal: Travel		**1,220.00**	**1,220.00**	**0.00**	**0.00**	**0.00**	**1,220.00**	**1,220.00**
711200	Research Supplies	0.00	(1,011.00)	0.00	0.00	0.00	0.00	(1,011.00)
Subtotal: Non-Travel Support		**0.00**	**(1,011.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,011.00)**
***Total: 71 - Support**		**1,220.00**	**209.00**	**0.00**	**0.00**	**0.00**	**1,220.00**	**209.00**
****Total Direct Cost Expenditures**		**16,084.00**	**16,084.00**	**15,874.00**	**15,874.00**	**0.00**	**210.00**	**210.00**
760300	F&A Expenditures	7,237.00	7,237.00	7,143.30	7,143.30	0.00	93.70	93.70
***Total: 76 - F&A and Internal Allocations**		**7,237.00**	**7,237.00**	**7,143.30**	**7,143.30**	**0.00**	**93.70**	**93.70**
****Total Indirect Cost Expenditures**		**7,237.00**	**7,237.00**	**7,143.30**	**7,143.30**	**0.00**	**93.70**	**93.70**
*****Total Expenditures**		**23,321.00**	**23,321.00**	**23,017.30**	**23,017.30**	**0.00**	**303.70**	**303.70**
Revenue								
530000	Federal Programs	0.00	0.00	23,017.30	23,017.30	0.00	(23,017.30)	(23,017.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,017.30**	**23,017.30**	**0.00**	**(23,017.30)**	**(23,017.30)**
*****Total Revenue**		**0.00**	**0.00**	**23,017.30**	**23,017.30**	**0.00**	**(23,017.30)**	**(23,017.30)**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12189 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

Fund Information
Effective Date: 5/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(4,697.00)	0.00	4,697.00	4,697.00
611F60	Faculty NTT Research	0.00	0.00	0.00	53,552.59	0.00	(53,552.59)	(53,552.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,387.00	102,387.00	0.00	0.00	0.00	102,387.00	102,387.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,834.41	20,392.94	0.00	(20,392.94)	(20,392.94)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,283.00	0.00	(7,283.00)	(7,283.00)
615F10	PAT	0.00	15,879.49	0.00	41,734.18	0.00	(41,734.18)	(25,854.69)
***Total: 61 - Salaries and Wages**		**102,387.00**	**118,266.49**	**7,834.41**	**118,265.71**	**0.00**	**(15,878.71)**	**0.78**
65YF10	Full Fringe Benefit Distr Expe	37,888.00	38,908.88	0.00	36,527.84	0.00	1,360.16	2,381.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	712.92	2,381.03	0.00	(2,381.03)	(2,381.03)
***Total: 65 - Fringe Benefits**		**37,888.00**	**38,908.88**	**712.92**	**38,908.87**	**0.00**	**(1,020.87)**	**0.01**
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
710000	In-State Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
710100	Out-of-State Travel	0.00	(7,360.00)	(355.48)	6,534.89	0.00	(6,534.89)	(13,894.89)
710110	Out-of-State Travel-Team Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200	Foreign Travel	4,350.00	4,350.00	0.00	4,342.05	0.00	7.95	7.95
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel		**21,645.00**	**12,285.00**	**(355.48)**	**11,846.94**	**0.00**	**9,798.06**	**438.06**
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112	Research Supplies	9,977.00	9,977.00	0.00	0.00	0.00	9,977.00	9,977.00
711200	Research Supplies	4,690.00	(2,238.05)	0.00	665.34	0.00	4,024.66	(2,903.39)
713000	Printing & Copying-General	0.00	0.00	0.00	5,477.80	0.00	(5,477.80)	(5,477.80)
714000	Postage-General	0.00	0.00	0.00	190.59	0.00	(190.59)	(190.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	189.74	0.00	(189.74)	(189.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	723.32	0.00	(723.32)	(723.32)
718000	Telecom-General	0.00	0.00	0.00	121.75	0.00	(121.75)	(121.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
Subtotal: Non-Travel Support		**14,667.00**	**7,738.95**	**0.00**	**7,430.25**	**0.00**	**7,236.75**	**308.70**
***Total: 71 - Support**		**36,312.00**	**20,023.95**	**(355.48)**	**19,277.19**	**0.00**	**17,034.81**	**746.76**
****Total Direct Cost Expenditures**		**176,587.00**	**177,199.32**	**8,191.85**	**176,451.77**	**0.00**	**135.23**	**747.55**
760300	F&A Expenditures	80,658.00	80,045.68	3,768.26	80,598.16	0.00	59.84	(552.48)
***Total: 76 - F&A and Internal Allocations**		**80,658.00**	**80,045.68**	**3,768.26**	**80,598.16**	**0.00**	**59.84**	**(552.48)**
****Total Indirect Cost Expenditures**		**80,658.00**	**80,045.68**	**3,768.26**	**80,598.16**	**0.00**	**59.84**	**(552.48)**

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12189	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		

Fund Information

Effective Date:	5/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**257,245.00**	**257,245.00**	**11,960.11**	**257,049.93**	**0.00**	**195.07**	**195.07**
Revenue							
530000 Federal Programs	0.00	0.00	11,960.11	257,049.93	0.00	(257,049.93)	(257,049.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,960.11**	**257,049.93**	**0.00**	**(257,049.93)**	**(257,049.93)**
*****Total Revenue**	**0.00**	**0.00**	**11,960.11**	**257,049.93**	**0.00**	**(257,049.93)**	**(257,049.93)**

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12189 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

Fund Information
Effective Date: 5/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12402 CFDA #: 43.002
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2006

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	447.16	0.00	0.00	0.00	0.00	447.16
611F60	Faculty NTT Research	0.00	0.00	0.00	37,494.91	0.00	(37,494.91)	(37,494.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,672.00	127,672.00	0.00	0.00	0.00	127,672.00	127,672.00
615F	PAT-Full Benefits	0.00	(7,169.00)	0.00	0.00	0.00	0.00	(7,169.00)
615F10	PAT	0.00	0.00	0.00	120,525.25	0.00	(120,525.25)	(120,525.25)
615NZ0	PAT Unallocated Budget (Bud Only)	37,070.00	37,070.00	0.00	0.00	0.00	37,070.00	37,070.00
***Total: 61 - Salaries and Wages**		**164,742.00**	**158,020.16**	**0.00**	**158,020.16**	**0.00**	**6,721.84**	**0.00**
65	Fringe Benefits	0.00	2,401.75	0.00	0.00	0.00	0.00	2,401.75
65YF10	Full Fringe Benefit Distr Expe	64,294.00	61,463.00	0.00	63,864.75	0.00	429.25	(2,401.75)
***Total: 65 - Fringe Benefits**		**64,294.00**	**63,864.75**	**0.00**	**63,864.75**	**0.00**	**429.25**	**0.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,146.09	0.00	(6,146.09)	(6,146.09)
710200	Foreign Travel	3,000.00	3,000.00	0.00	1,033.00	0.00	1,967.00	1,967.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	319.04	0.00	(319.04)	(319.04)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**7,898.13**	**0.00**	**1,101.87**	**1,101.87**
71	Support	0.00	(2,649.60)	0.00	0.00	0.00	0.00	(2,649.60)
711100	Supplies-General	0.00	2,576.55	0.00	0.00	0.00	0.00	2,576.55
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	7,500.00	7,500.00	0.00	18,351.63	0.00	(10,851.63)	(10,851.63)
713000	Printing & Copying-General	0.00	0.00	0.00	522.86	0.00	(522.86)	(522.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.01	0.00	(5.01)	(5.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	159.43	0.00	(159.43)	(159.43)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	574.20	0.00	(574.20)	(574.20)
Subtotal: Non-Travel Support		**22,500.00**	**32,426.95**	**0.00**	**29,613.13**	**0.00**	**(7,113.13)**	**2,813.82**
***Total: 71 - Support**		**31,500.00**	**41,426.95**	**0.00**	**37,511.26**	**0.00**	**(6,011.26)**	**3,915.69**
74	Capitalizable Plant and Equipment	0.00	(291.00)	0.00	0.00	0.00	0.00	(291.00)
7400	Capitalizable Equipment	0.00	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)
740000	Cap Equipment	16,000.00	16,000.00	0.00	11,973.00	0.00	4,027.00	4,027.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**11,973.00**	**0.00**	**11,973.00**	**0.00**	**4,027.00**	**0.00**

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12402 CFDA #: 43.002
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2006

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**276,536.00**	**275,284.86**	**0.00**	**271,369.17**	**0.00**	**5,166.83**	**3,915.69**
76	F&A and Internal Allocations	0.00	91.69	0.00	0.00	0.00	0.00	91.69
760300	F&A Expenditures	118,997.00	120,156.45	0.00	118,534.94	0.00	462.06	1,621.51
***Total: 76 - F&A and Internal Allocations**		**118,997.00**	**120,248.14**	**0.00**	**118,534.94**	**0.00**	**462.06**	**1,713.20**
****Total Indirect Cost Expenditures**		**118,997.00**	**120,248.14**	**0.00**	**118,534.94**	**0.00**	**462.06**	**1,713.20**
*****Total Expenditures**		**395,533.00**	**395,533.00**	**0.00**	**389,904.11**	**0.00**	**5,628.89**	**5,628.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	389,904.11	0.00	(389,904.11)	(389,904.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**389,904.11**	**0.00**	**(389,904.11)**	**(389,904.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**389,904.11**	**0.00**	**(389,904.11)**	**(389,904.11)**

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI: Connell, James J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12493 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,768.03	0.00	(25,768.03)	(25,768.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	88,195.37	0.00	(88,195.37)	(88,195.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,897.00	96,756.00	0.00	0.00	0.00	144,897.00	96,756.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,915.46	0.00	(9,915.46)	(9,915.46)
615F10	PAT	0.00	(6,843.00)	392.40	23,661.99	0.00	(23,661.99)	(30,504.99)
615NZ0	PAT Unallocated Budget (Bud Only)	20,152.00	10,682.00	0.00	0.00	0.00	20,152.00	10,682.00
61SNSH	Student Labor	0.00	0.00	0.00	10,964.08	0.00	(10,964.08)	(10,964.08)
61U000	Salary Offset Account	0.00	57,611.00	0.00	0.00	0.00	0.00	57,611.00
***Total: 61 - Salaries and Wages**		**165,049.00**	**158,206.00**	**392.40**	**158,504.93**	**0.00**	**6,544.07**	**(298.93)**
65YF10	Full Fringe Benefit Distr Expe	57,054.00	56,476.00	170.32	55,689.45	0.00	1,364.55	786.55
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	998.52	0.00	(998.52)	(998.52)
***Total: 65 - Fringe Benefits**		**57,054.00**	**56,476.00**	**170.32**	**56,687.97**	**0.00**	**366.03**	**(211.97)**
710	Travel	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
710100	Out-of-State Travel	0.00	1,440.00	0.00	6,333.61	0.00	(6,333.61)	(4,893.61)
710110	Out-of-State Travel-Team Travel	0.00	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)
710200	Foreign Travel	0.00	0.00	0.00	3,093.06	0.00	(3,093.06)	(3,093.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
Subtotal: Travel		**12,770.00**	**10,438.00**	**0.00**	**10,437.74**	**0.00**	**2,332.26**	**0.26**
711100	Supplies-General	0.00	0.00	0.00	32.95	0.00	(32.95)	(32.95)
7112	Research Supplies	2,095.00	2,095.00	0.00	0.00	0.00	2,095.00	2,095.00
711200	Research Supplies	0.00	9,310.00	1,080.38	12,395.48	5.93	(12,401.41)	(3,091.41)
713000	Printing & Copying-General	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	89.77	0.00	(89.77)	(89.77)
Subtotal: Non-Travel Support		**2,095.00**	**11,405.00**	**1,080.38**	**12,524.10**	**5.93**	**(10,435.03)**	**(1,125.03)**
***Total: 71 - Support**		**14,865.00**	**21,843.00**	**1,080.38**	**22,961.84**	**5.93**	**(8,102.77)**	**(1,124.77)**
740000	Cap Equipment	48,214.00	66,195.00	0.00	0.00	0.00	48,214.00	66,195.00
740005	Cap Equipment-Fabricated Equipment	17,387.00	0.00	0.00	63,151.02	0.00	(45,764.02)	(63,151.02)
***Total: 74 - Capitalizable Plant and Equipment**		**65,601.00**	**66,195.00**	**0.00**	**63,151.02**	**0.00**	**2,449.98**	**3,043.98**
****Total Direct Cost Expenditures**		**302,569.00**	**302,720.00**	**1,643.10**	**301,305.76**	**5.93**	**1,257.31**	**1,408.31**
760300	F&A Expenditures	108,309.00	108,158.00	755.83	108,906.50	0.00	(597.50)	(748.50)
***Total: 76 - F&A and Internal Allocations**		**108,309.00**	**108,158.00**	**755.83**	**108,906.50**	**0.00**	**(597.50)**	**(748.50)**

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI: Connell, James J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12493 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**108,309.00**	**108,158.00**	**755.83**	**108,906.50**	**0.00**	**(597.50)**	**(748.50)**
*****Total Expenditures**	**410,878.00**	**410,878.00**	**2,398.93**	**410,212.26**	**5.93**	**659.81**	**659.81**
Revenue							
530000 Federal Programs	0.00	0.00	2,398.93	410,212.26	0.00	(410,212.26)	(410,212.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,398.93**	**410,212.26**	**0.00**	**(410,212.26)**	**(410,212.26)**
*****Total Revenue**	**0.00**	**0.00**	**2,398.93**	**410,212.26**	**0.00**	**(410,212.26)**	**(410,212.26)**

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12721 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2006

Fund Information

Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJQ - PI Jack Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143134 - Bench-Model Sytem
Status: Active
Type: Grant
Fund 143134 - Bench Model System
FMGR: Torbert, Roy B

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12721 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2006

Fund Information
Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,747.00	30,747.00	0.00	0.00	0.00	30,747.00	30,747.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,385.81	41,581.72	0.00	(41,581.72)	(41,581.72)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
615F10	PAT	0.00	0.00	5,946.09	147,897.85	0.00	(147,897.85)	(147,897.85)
615NZ0	PAT Unallocated Budget (Bud Only)	171,636.00	171,636.00	0.00	0.00	0.00	171,636.00	171,636.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,276.72	0.00	(6,276.72)	(6,276.72)
61SNZ0	Student Labor Unallocated(Bud Only)	10,044.00	10,044.00	0.00	0.00	0.00	10,044.00	10,044.00
***Total: 61 - Salaries and Wages**		**212,427.00**	**212,427.00**	**11,331.90**	**196,427.29**	**0.00**	**15,999.71**	**15,999.71**
65YF10	Full Fringe Benefit Distr Expe	66,335.00	66,335.00	2,580.60	60,136.85	0.00	6,198.15	6,198.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.11	4,152.02	0.00	(4,152.02)	(4,152.02)
***Total: 65 - Fringe Benefits**		**66,335.00**	**66,335.00**	**3,070.71**	**64,288.87**	**0.00**	**2,046.13**	**2,046.13**
710	Travel	5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
Subtotal: Travel		**5,494.00**	**5,494.00**	**0.00**	**0.00**	**0.00**	**5,494.00**	**5,494.00**
7112	Research Supplies	14,742.00	14,655.00	0.00	0.00	0.00	14,742.00	14,655.00
711200	Research Supplies	0.00	0.00	7.46	9,778.64	0.00	(9,778.64)	(9,778.64)
713000	Printing & Copying-General	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
714000	Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	169.62	2,667.65	0.00	(2,667.65)	(2,667.65)
718000	Telecom-General	0.00	0.00	1.74	11.30	0.00	(11.30)	(11.30)
Subtotal: Non-Travel Support		**14,742.00**	**14,655.00**	**178.82**	**12,482.34**	**0.00**	**2,259.66**	**2,172.66**
***Total: 71 - Support**		**20,236.00**	**20,149.00**	**178.82**	**12,482.34**	**0.00**	**7,753.66**	**7,666.66**
730001	Subcontracts 01	46,262.00	46,349.00	986.49	29,164.54	16,835.46	262.00	349.00
***Total: 73 - Subcontracts**		**46,262.00**	**46,349.00**	**986.49**	**29,164.54**	**16,835.46**	**262.00**	**349.00**
740000	Cap Equipment	6,000.00	6,000.00	0.00	4,231.15	0.00	1,768.85	1,768.85
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**4,231.15**	**0.00**	**1,768.85**	**1,768.85**
****Total Direct Cost Expenditures**		**351,260.00**	**351,260.00**	**15,567.92**	**306,594.19**	**16,835.46**	**27,830.35**	**27,830.35**
760300	F&A Expenditures	147,579.00	147,579.00	6,707.44	136,786.47	0.00	10,792.53	10,792.53
***Total: 76 - F&A and Internal Allocations**		**147,579.00**	**147,579.00**	**6,707.44**	**136,786.47**	**0.00**	**10,792.53**	**10,792.53**
****Total Indirect Cost Expenditures**		**147,579.00**	**147,579.00**	**6,707.44**	**136,786.47**	**0.00**	**10,792.53**	**10,792.53**
*****Total Expenditures**		**498,839.00**	**498,839.00**	**22,275.36**	**443,380.66**	**16,835.46**	**38,622.88**	**38,622.88**
Revenue								

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12721	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2006		

Fund Information

Effective Date:	1/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	22,275.36	443,380.66	0.00	(443,380.66)	(443,380.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,275.36**	**443,380.66**	**0.00**	**(443,380.66)**	**(443,380.66)**
*****Total Revenue**	**0.00**	**0.00**	**22,275.36**	**443,380.66**	**0.00**	**(443,380.66)**	**(443,380.66)**

Grant 143135 - Heavy Ions in the Plasma Sheet
Status: Active
Type: Grant
Fund 143135 - Heavy Ions in the Plasma Sheet
FMGR: Kistler, Lynn M

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12762 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/15/2003 - 01/14/2007

Fund Information
Effective Date: 2/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPLK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,761.51	0.00	(27,761.51)	(27,761.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,642.00	60,642.00	0.00	0.00	0.00	60,642.00	60,642.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,162.97	13,516.74	0.00	(13,516.74)	(13,516.74)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,733.00	0.00	(9,733.00)	(9,733.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,094.33	0.00	(7,094.33)	(7,094.33)
615F10	PAT	0.00	7,417.00	2,265.33	44,749.82	0.00	(44,749.82)	(37,332.82)
615NZ0	PAT Unallocated Budget (Bud Only)	33,177.00	33,177.00	0.00	0.00	0.00	33,177.00	33,177.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,355.00	5,355.00	0.00	0.00	0.00	5,355.00	5,355.00
***Total: 61 - Salaries and Wages**		**99,174.00**	**106,591.00**	**4,428.30**	**108,855.40**	**0.00**	**(9,681.40)**	**(2,264.40)**
65YF10	Full Fringe Benefit Distr Expe	36,506.00	31,710.00	983.16	29,278.01	0.00	7,227.99	2,431.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.83	2,973.40	0.00	(2,973.40)	(2,973.40)
***Total: 65 - Fringe Benefits**		**36,506.00**	**31,710.00**	**1,179.99**	**32,251.41**	**0.00**	**4,254.59**	**(541.41)**
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710100	Out-of-State Travel	0.00	(1,550.00)	312.76	2,898.46	0.00	(2,898.46)	(4,448.46)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**4,935.00**	**3,385.00**	**312.76**	**3,173.46**	**0.00**	**1,761.54**	**211.54**
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200	Research Supplies	0.00	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)
714000	Postage-General	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
Subtotal: Non-Travel Support		**4,800.00**	**1,070.00**	**0.00**	**1.80**	**0.00**	**4,798.20**	**1,068.20**
***Total: 71 - Support**		**9,735.00**	**4,455.00**	**312.76**	**3,175.26**	**0.00**	**6,559.74**	**1,279.74**
730001	Subcontracts 01	31,409.00	31,409.00	0.00	31,409.47	0.53	(1.00)	(1.00)
***Total: 73 - Subcontracts**		**31,409.00**	**31,409.00**	**0.00**	**31,409.47**	**0.53**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**176,824.00**	**174,165.00**	**5,921.05**	**175,691.54**	**0.53**	**1,131.93**	**(1,527.07)**
760300	F&A Expenditures	78,108.00	80,767.00	2,723.69	77,561.37	0.00	546.63	3,205.63
***Total: 76 - F&A and Internal Allocations**		**78,108.00**	**80,767.00**	**2,723.69**	**77,561.37**	**0.00**	**546.63**	**3,205.63**
****Total Indirect Cost Expenditures**		**78,108.00**	**80,767.00**	**2,723.69**	**77,561.37**	**0.00**	**546.63**	**3,205.63**
*****Total Expenditures**		**254,932.00**	**254,932.00**	**8,644.74**	**253,252.91**	**0.53**	**1,678.56**	**1,678.56**
Revenue								
530000	Federal Programs	0.00	0.00	8,644.74	253,252.91	0.00	(253,252.91)	(253,252.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,644.74**	**253,252.91**	**0.00**	**(253,252.91)**	**(253,252.91)**

Grant 143135 - Heavy Ions in the Plasma Sheet
Fund 143135 - Heavy Ions in the Plasma Sheet

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12762	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2007		

Fund Information

Effective Date:	2/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**8,644.74**	**253,252.91**	**0.00**	**(253,252.91)**	**(253,252.91)**

Grant 143139 - Kelvin-Helmholtz Instability
Fund 143139 - Kelvin-Helmholtz Instability

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-13116 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2007

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,697.00	0.00	(4,697.00)	(4,697.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,355.14	0.00	(30,355.14)	(30,355.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,963.00	66,963.00	0.00	0.00	0.00	66,963.00	66,963.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,678.39	0.00	(11,678.39)	(11,678.39)
615F10	PAT	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
***Total: 61 - Salaries and Wages**		**66,963.00**	**68,538.00**	**0.00**	**46,730.53**	**0.00**	**20,232.47**	**21,807.47**
65YF10	Full Fringe Benefit Distr Expe	26,007.00	24,432.00	0.00	13,968.54	0.00	12,038.46	10,463.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	999.26	0.00	(999.26)	(999.26)
***Total: 65 - Fringe Benefits**		**26,007.00**	**24,432.00**	**0.00**	**14,967.80**	**0.00**	**11,039.20**	**9,464.20**
710	Travel	8,303.00	8,303.00	0.00	0.00	0.00	8,303.00	8,303.00
710000	In-State Travel	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
710100	Out-of-State Travel	0.00	0.00	1,807.10	4,593.59	0.00	(4,593.59)	(4,593.59)
710110	Out-of-State Travel-Team Travel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710200	Foreign Travel	11,980.00	11,980.00	0.00	8,828.14	0.00	3,151.86	3,151.86
710300	Conference Registration Fees	0.00	0.00	0.00	279.90	0.00	(279.90)	(279.90)
Subtotal: Travel		**20,283.00**	**19,783.00**	**1,807.10**	**13,721.79**	**0.00**	**6,561.21**	**6,061.21**
711200	Research Supplies	0.00	500.00	0.00	3,735.00	0.00	(3,735.00)	(3,235.00)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	35.44	2,661.19	0.00	(2,661.19)	(2,661.19)
718000	Telecom-General	0.00	0.00	0.00	199.07	0.00	(199.07)	(199.07)
Subtotal: Non-Travel Support		**0.00**	**500.00**	**35.44**	**6,695.26**	**0.00**	**(6,695.26)**	**(6,195.26)**
***Total: 71 - Support**		**20,283.00**	**20,283.00**	**1,842.54**	**20,417.05**	**0.00**	**(134.05)**	**(134.05)**
****Total Direct Cost Expenditures**		**113,253.00**	**113,253.00**	**1,842.54**	**82,115.38**	**0.00**	**31,137.62**	**31,137.62**
760300	F&A Expenditures	52,032.00	52,032.00	847.56	37,577.43	0.00	14,454.57	14,454.57
***Total: 76 - F&A and Internal Allocations**		**52,032.00**	**52,032.00**	**847.56**	**37,577.43**	**0.00**	**14,454.57**	**14,454.57**
****Total Indirect Cost Expenditures**		**52,032.00**	**52,032.00**	**847.56**	**37,577.43**	**0.00**	**14,454.57**	**14,454.57**
*****Total Expenditures**		**165,285.00**	**165,285.00**	**2,690.10**	**119,692.81**	**0.00**	**45,592.19**	**45,592.19**
Revenue								
530000	Federal Programs	0.00	0.00	2,690.10	119,692.81	0.00	(119,692.81)	(119,692.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,690.10**	**119,692.81**	**0.00**	**(119,692.81)**	**(119,692.81)**
*****Total Revenue**		**0.00**	**0.00**	**2,690.10**	**119,692.81**	**0.00**	**(119,692.81)**	**(119,692.81)**

Grant 143142 - Cascades
Fund 143142 - Cascades

Status: Active
FMGR: Arnoldy, Roger L

Type: Grant

PI: Arnoldy, Roger L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5416 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/04/2003 - 04/03/2007

Fund Information

Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRA

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,850.03	0.00	(14,850.03)	(14,850.03)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,030.78	2,030.78	0.00	(2,030.78)	(2,030.78)
615F10	PAT	0.00	0.00	0.00	26,011.37	0.00	(26,011.37)	(26,011.37)
615NZ0	PAT Unallocated Budget (Bud Only)	46,599.00	46,599.00	0.00	0.00	0.00	46,599.00	46,599.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,160.00	2,160.00	0.00	(2,160.00)	(2,160.00)
61SNSH	Student Labor	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**		**46,599.00**	**46,599.00**	**5,890.78**	**46,752.18**	**0.00**	**(153.18)**	**(153.18)**
65YF10	Full Fringe Benefit Distr Expe	18,325.00	10,827.00	0.00	10,449.93	0.00	7,875.07	377.07
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	381.36	381.36	0.00	(381.36)	(381.36)
***Total: 65 - Fringe Benefits**		**18,325.00**	**10,827.00**	**381.36**	**10,831.29**	**0.00**	**7,493.71**	**(4.29)**
710	Travel	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
710000	In-State Travel	0.00	0.00	0.00	105.91	0.00	(105.91)	(105.91)
710100	Out-of-State Travel	0.00	3,570.00	0.00	1,375.19	0.00	(1,375.19)	2,194.81
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,828.61	0.00	(7,828.61)	(7,828.61)
Subtotal: Travel		**2,780.00**	**6,350.00**	**0.00**	**9,629.71**	**0.00**	**(6,849.71)**	**(3,279.71)**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	2,800.00	687.95	757.95	0.00	(757.95)	2,042.05
713000	Printing & Copying-General	0.00	0.00	0.00	46.10	0.00	(46.10)	(46.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.90	0.00	(80.90)	(80.90)
718000	Telecom-General	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
Subtotal: Non-Travel Support		**750.00**	**3,550.00**	**687.95**	**885.08**	**0.00**	**(135.08)**	**2,664.92**
***Total: 71 - Support**		**3,530.00**	**9,900.00**	**687.95**	**10,514.79**	**0.00**	**(6,984.79)**	**(614.79)**
721155	Asstship-Tuition Waiver	0.00	1,128.00	0.00	1,128.00	0.00	(1,128.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,128.00**	**0.00**	**1,128.00**	**0.00**	**(1,128.00)**	**0.00**
****Total Direct Cost Expenditures**		**68,454.00**	**68,454.00**	**6,960.09**	**69,226.26**	**0.00**	**(772.26)**	**(772.26)**
760300	F&A Expenditures	31,381.00	31,381.00	3,201.63	31,211.44	0.00	169.56	169.56
***Total: 76 - F&A and Internal Allocations**		**31,381.00**	**31,381.00**	**3,201.63**	**31,211.44**	**0.00**	**169.56**	**169.56**
****Total Indirect Cost Expenditures**		**31,381.00**	**31,381.00**	**3,201.63**	**31,211.44**	**0.00**	**169.56**	**169.56**
*****Total Expenditures**		**99,835.00**	**99,835.00**	**10,161.72**	**100,437.70**	**0.00**	**(602.70)**	**(602.70)**

Grant 143142 - Cascades
Fund 143142 - Cascades

Status: Active
FMGR: Arnoldy, Roger L

Type: Grant

PI:	Arnoldy, Roger L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5416	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/04/2003 - 04/03/2007		

Fund Information

Effective Date:	4/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRA	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	10,161.72	100,437.70	0.00	(100,437.70)	(100,437.70)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,161.72**	**100,437.70**	**0.00**	**(100,437.70)**	**(100,437.70)**
*****Total Revenue**	**0.00**	**0.00**	**10,161.72**	**100,437.70**	**0.00**	**(100,437.70)**	**(100,437.70)**

Grant 143144 - Geoeffectiveness Solar Cycle
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI: Jordanova, Vania K
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-13512 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2007

Fund Information
Effective Date: 5/23/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPVJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,266.01	0.00	(30,266.01)	(30,266.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	88,407.00	88,407.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,947.60	0.00	(22,947.60)	(22,947.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,218.06	0.00	(13,218.06)	(13,218.06)
613NZ0	Grad Unallocated Budget (Bud Only)	34,255.00	34,255.00	0.00	0.00	0.00	34,255.00	34,255.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,300.06	0.00	(6,300.06)	(6,300.06)
***Total: 61 - Salaries and Wages**		**122,662.00**	**122,662.00**	**0.00**	**72,731.73**	**0.00**	**49,930.27**	**49,930.27**
65YF10	Full Fringe Benefit Distr Expe	31,929.00	31,929.00	0.00	12,430.62	0.00	19,498.38	19,498.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,570.70	0.00	(2,570.70)	(2,570.70)
***Total: 65 - Fringe Benefits**		**31,929.00**	**31,929.00**	**0.00**	**15,001.32**	**0.00**	**16,927.68**	**16,927.68**
710	Travel	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
710000	In-State Travel	0.00	(731.00)	0.00	0.00	0.00	0.00	(731.00)
710100	Out-of-State Travel	0.00	0.00	527.10	8,607.43	0.00	(8,607.43)	(8,607.43)
710200	Foreign Travel	7,900.00	7,900.00	0.00	4,155.56	0.00	3,744.44	3,744.44
710300	Conference Registration Fees	0.00	0.00	0.00	1,159.95	0.00	(1,159.95)	(1,159.95)
710400	Student or Non-Emp Travel	0.00	0.00	526.30	1,557.33	0.00	(1,557.33)	(1,557.33)
Subtotal: Travel		**24,330.00**	**23,599.00**	**1,053.40**	**15,480.27**	**0.00**	**8,849.73**	**8,118.73**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	1,599.92	0.00	(1,599.92)	(1,599.92)
713000	Printing & Copying-General	0.00	0.00	0.00	467.20	0.00	(467.20)	(467.20)
714000	Postage-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
718000	Telecom-General	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**2,121.88**	**0.00**	**5,378.12**	**5,378.12**
***Total: 71 - Support**		**31,830.00**	**31,099.00**	**1,053.40**	**17,602.15**	**0.00**	**14,227.85**	**13,496.85**
721100	Assistantships	12,765.00	12,765.00	0.00	0.00	0.00	12,765.00	12,765.00
721155	Asstship-Tuition Waiver	0.00	1,067.50	0.00	3,048.55	0.00	(3,048.55)	(1,981.05)
***Total: 72 - Student and/or Participant Support**		**12,765.00**	**13,832.50**	**0.00**	**3,048.55**	**0.00**	**9,716.45**	**10,783.95**
****Total Direct Cost Expenditures**		**199,186.00**	**199,522.50**	**1,053.40**	**108,383.75**	**0.00**	**90,802.25**	**91,138.75**
760300	F&A Expenditures	85,654.00	85,317.50	484.57	48,454.13	0.00	37,199.87	36,863.37
***Total: 76 - F&A and Internal Allocations**		**85,654.00**	**85,317.50**	**484.57**	**48,454.13**	**0.00**	**37,199.87**	**36,863.37**
****Total Indirect Cost Expenditures**		**85,654.00**	**85,317.50**	**484.57**	**48,454.13**	**0.00**	**37,199.87**	**36,863.37**

Grant 143144 - Geoeffectiveness Solar Cycle
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI:	Jordanova, Vania K		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13512	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2007		

Fund Information

Effective Date:	5/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**284,840.00**	**284,840.00**	**1,537.97**	**156,837.88**	**0.00**	**128,002.12**	**128,002.12**
Revenue							
530000 Federal Programs	0.00	0.00	1,537.97	156,837.88	0.00	(156,837.88)	(156,837.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,537.97**	**156,837.88**	**0.00**	**(156,837.88)**	**(156,837.88)**
*****Total Revenue**	**0.00**	**0.00**	**1,537.97**	**156,837.88**	**0.00**	**(156,837.88)**	**(156,837.88)**

Grant 143149 - NASA Fellowship Jeanne Anderson
Fund 143149 - NASA Fellowship Jeanne Anderson

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: Martin, Mary E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-30481 CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Fund Information

Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143154 - Cluster Electron Instru EDI
Fund 143154 - Cluster EDI MO-DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GA46G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJQ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143154 - Cluster Electron Instru EDI
Fund 143154 - Cluster EDI MO-DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	93,467.76	0.00	(93,467.76)	(93,467.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	173,646.00	173,646.00	0.00	0.00	0.00	173,646.00	173,646.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	13,626.78	0.00	(13,626.78)	(13,626.78)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,177.98	64,652.38	0.00	(64,652.38)	(64,652.38)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,556.01	0.00	(5,556.01)	(5,556.01)
615F10	PAT	194,336.00	(20,120.00)	32,273.46	584,638.89	0.00	(390,302.89)	(604,758.89)
615NZ0	PAT Unallocated Budget (Bud Only)	716,131.00	716,131.00	0.00	0.00	0.00	716,131.00	716,131.00
***Total: 61 - Salaries and Wages**		**1,084,113.00**	**869,657.00**	**39,451.44**	**761,941.82**	**0.00**	**322,171.18**	**107,715.18**
65YF10	Full Fringe Benefit Distr Expe	434,858.00	338,515.00	14,006.66	280,832.33	0.00	154,025.67	57,682.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	653.19	7,181.69	0.00	(7,181.69)	(7,181.69)
***Total: 65 - Fringe Benefits**		**434,858.00**	**338,515.00**	**14,659.85**	**288,014.02**	**0.00**	**146,843.98**	**50,500.98**
710	Travel	30,480.00	30,480.00	0.00	0.00	0.00	30,480.00	30,480.00
710100	Out-of-State Travel	0.00	7,000.00	905.52	12,897.46	0.00	(12,897.46)	(5,897.46)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	13,133.97	0.00	(13,133.97)	(13,133.97)
710300	Conference Registration Fees	0.00	0.00	370.00	3,299.85	0.00	(3,299.85)	(3,299.85)
Subtotal: Travel		**30,480.00**	**39,480.00**	**1,275.52**	**29,331.28**	**0.00**	**1,148.72**	**10,148.72**
711100	Supplies-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7112	Research Supplies	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
711200	Research Supplies	0.00	30,000.00	0.00	4,056.11	0.00	(4,056.11)	25,943.89
713000	Printing & Copying-General	0.00	0.00	112.60	1,491.50	0.00	(1,491.50)	(1,491.50)
714000	Postage-General	0.00	0.00	0.00	15.34	0.00	(15.34)	(15.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	582.93	0.00	(582.93)	(582.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	529.77	10,747.41	0.00	(10,747.41)	(10,747.41)
717000	Consulting-General	0.00	0.00	3,850.00	89,318.79	7,431.21	(96,750.00)	(96,750.00)
718000	Telecom-General	0.00	0.00	15.17	321.90	0.00	(321.90)	(321.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support		**100,000.00**	**130,000.00**	**4,507.54**	**107,405.71**	**7,431.21**	**(14,836.92)**	**15,163.08**
***Total: 71 - Support**		**130,480.00**	**169,480.00**	**5,783.06**	**136,736.99**	**7,431.21**	**(13,688.20)**	**25,311.80**
730001	Subcontracts 01	342,885.00	601,885.00	7,134.46	148,887.31	49,758.69	144,239.00	403,239.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	298,164.36	6,835.64	(255,000.00)	(255,000.00)
***Total: 73 - Subcontracts**		**392,885.00**	**651,885.00**	**7,134.46**	**447,051.67**	**56,594.33**	**(110,761.00)**	**148,239.00**

Grant 143154 - Cluster Electron Instru EDI
Fund 143154 - Cluster EDI MO-DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	8,107.00	0.00	14,214.50	0.00	(14,214.50)	(6,107.50)
740010	Cap Equipment-Flight Parts	0.00	6,108.00	0.00	0.00	0.00	0.00	6,108.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,215.00**	**0.00**	**14,214.50**	**0.00**	**(14,214.50)**	**0.50**
****Total Direct Cost Expenditures**		**2,042,336.00**	**2,043,752.00**	**67,028.81**	**1,647,959.00**	**64,025.54**	**330,351.46**	**331,767.46**
760300	F&A Expenditures	645,259.00	643,843.00	27,551.40	568,879.04	0.00	76,379.96	74,963.96
***Total: 76 - F&A and Internal Allocations**		**645,259.00**	**643,843.00**	**27,551.40**	**568,879.04**	**0.00**	**76,379.96**	**74,963.96**
****Total Indirect Cost Expenditures**		**645,259.00**	**643,843.00**	**27,551.40**	**568,879.04**	**0.00**	**76,379.96**	**74,963.96**
*****Total Expenditures**		**2,687,595.00**	**2,687,595.00**	**94,580.21**	**2,216,838.04**	**64,025.54**	**406,731.42**	**406,731.42**
Revenue								
530000	Federal Programs	0.00	0.00	94,580.21	2,216,838.04	0.00	(2,216,838.04)	(2,216,838.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**94,580.21**	**2,216,838.04**	**0.00**	**(2,216,838.04)**	**(2,216,838.04)**
*****Total Revenue**		**0.00**	**0.00**	**94,580.21**	**2,216,838.04**	**0.00**	**(2,216,838.04)**	**(2,216,838.04)**

Grant 143154 - Cluster Electron Instru EDI
Fund 143154 - Cluster EDI MO-DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GA46G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJQ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143154 - Cluster Electron Instru EDI
Fund 143154 - Cluster EDI MO-DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GA46G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJQ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPPQ - PI Pamela Puhl-Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143154 - Cluster Electron Instru EDI
Fund 143154 - Cluster EDI MO-DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143154 - Cluster Electron Instru EDI
Fund 143177 - Cluster Science Meeting & Workshop

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	7,420.75	0.00	(7,420.75)	(7,420.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
7112	Research Supplies	7,630.00	7,630.00	0.00	0.00	0.00	7,630.00	7,630.00
Subtotal: Non-Travel Support		**7,630.00**	**7,630.00**	**0.00**	**7,629.85**	**0.00**	**0.15**	**0.15**
***Total: 71 - Support**		**7,630.00**	**7,630.00**	**0.00**	**7,629.85**	**0.00**	**0.15**	**0.15**
****Total Direct Cost Expenditures**		**7,630.00**	**7,630.00**	**0.00**	**7,629.85**	**0.00**	**0.15**	**0.15**
760300	F&A Expenditures	2,365.00	2,365.00	0.00	2,365.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**2,365.00**	**2,365.00**	**0.00**	**2,365.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**2,365.00**	**2,365.00**	**0.00**	**2,365.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**9,995.00**	**9,995.00**	**0.00**	**9,995.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,995.10	0.00	(9,995.10)	(9,995.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,995.10**	**0.00**	**(9,995.10)**	**(9,995.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,995.10**	**0.00**	**(9,995.10)**	**(9,995.10)**

Grant 143158 - Interactions Solar Wind
Fund 143158 - Resonant Cyclotron Interactions

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB95G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPPI

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,275.69	0.00	(48,275.69)	(48,275.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,256.00	144,256.00	0.00	0.00	0.00	144,256.00	144,256.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,371.23	14,643.60	0.00	(14,643.60)	(14,643.60)
***Total: 61 - Salaries and Wages**		**144,256.00**	**144,256.00**	**2,371.23**	**62,919.29**	**0.00**	**81,336.71**	**81,336.71**
65YF10	Full Fringe Benefit Distr Expe	55,972.00	55,972.00	0.00	20,610.32	0.00	35,361.68	35,361.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.79	1,273.34	0.00	(1,273.34)	(1,273.34)
***Total: 65 - Fringe Benefits**		**55,972.00**	**55,972.00**	**215.79**	**21,883.66**	**0.00**	**34,088.34**	**34,088.34**
710	Travel	4,799.00	4,799.00	0.00	0.00	0.00	4,799.00	4,799.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,866.03	0.00	(2,866.03)	(2,866.03)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
Subtotal: Travel		**4,799.00**	**4,799.00**	**0.00**	**3,211.03**	**0.00**	**1,587.97**	**1,587.97**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,019.20	0.00	(1,019.20)	(1,019.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**500.00**	**2,069.20**	**0.00**	**3,930.80**	**3,930.80**
***Total: 71 - Support**		**10,799.00**	**10,799.00**	**500.00**	**5,280.23**	**0.00**	**5,518.77**	**5,518.77**
****Total Direct Cost Expenditures**		**211,027.00**	**211,027.00**	**3,087.02**	**90,083.18**	**0.00**	**120,943.82**	**120,943.82**
760300	F&A Expenditures	97,072.00	97,072.00	1,420.04	41,438.26	0.00	55,633.74	55,633.74
***Total: 76 - F&A and Internal Allocations**		**97,072.00**	**97,072.00**	**1,420.04**	**41,438.26**	**0.00**	**55,633.74**	**55,633.74**
****Total Indirect Cost Expenditures**		**97,072.00**	**97,072.00**	**1,420.04**	**41,438.26**	**0.00**	**55,633.74**	**55,633.74**
*****Total Expenditures**		**308,099.00**	**308,099.00**	**4,507.06**	**131,521.44**	**0.00**	**176,577.56**	**176,577.56**
Revenue								
530000	Federal Programs	0.00	0.00	4,507.06	131,521.44	0.00	(131,521.44)	(131,521.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,507.06**	**131,521.44**	**0.00**	**(131,521.44)**	**(131,521.44)**
*****Total Revenue**		**0.00**	**0.00**	**4,507.06**	**131,521.44**	**0.00**	**(131,521.44)**	**(131,521.44)**

Grant 143159 - Solar GRAPE
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB83G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143159 - Solar GRAPE
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB83G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	131,080.00	131,080.00	0.00	0.00	0.00	131,080.00	131,080.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	71,145.00	71,145.00	0.00	0.00	0.00	71,145.00	71,145.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,411.02	0.00	(11,411.02)	(11,411.02)
615F10	PAT	0.00	(6,641.00)	6,779.37	98,335.23	0.00	(98,335.23)	(104,976.23)
615NZ0	PAT Unallocated Budget (Bud Only)	118,710.00	118,710.00	0.00	0.00	0.00	118,710.00	118,710.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	320.00	7,080.00	0.00	(7,080.00)	(7,080.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61SNSH	Student Labor	0.00	0.00	392.00	2,591.38	0.00	(2,591.38)	(2,591.38)
***Total: 61 - Salaries and Wages**		**320,935.00**	**314,294.00**	**7,491.37**	**132,295.45**	**0.00**	**188,639.55**	**181,998.55**
65YF10	Full Fringe Benefit Distr Expe	99,290.00	97,208.00	2,942.22	41,033.41	0.00	58,256.59	56,174.59
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.12	1,630.55	0.00	(1,630.55)	(1,630.55)
***Total: 65 - Fringe Benefits**		**99,290.00**	**97,208.00**	**2,971.34**	**42,663.96**	**0.00**	**56,626.04**	**54,544.04**
710	Travel	19,770.00	19,770.00	0.00	0.00	0.00	19,770.00	19,770.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,238.53	0.00	(4,238.53)	(4,238.53)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
Subtotal: Travel		**19,770.00**	**19,770.00**	**0.00**	**6,108.53**	**0.00**	**13,661.47**	**13,661.47**
7112	Research Supplies	55,870.00	55,870.00	0.00	0.00	0.00	55,870.00	55,870.00
711200	Research Supplies	0.00	0.00	8,191.39	20,271.40	456.00	(20,727.40)	(20,727.40)
713000	Printing & Copying-General	0.00	0.00	22.75	80.85	0.00	(80.85)	(80.85)
714000	Postage-General	0.00	0.00	4.50	9.67	0.00	(9.67)	(9.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.35	0.00	(329.35)	(329.35)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,207.25	0.00	(2,207.25)	(2,207.25)
718000	Telecom-General	0.00	0.00	7.81	53.33	0.00	(53.33)	(53.33)
Subtotal: Non-Travel Support		**55,870.00**	**55,870.00**	**8,226.45**	**22,951.85**	**456.00**	**32,462.15**	**32,462.15**
***Total: 71 - Support**		**75,640.00**	**75,640.00**	**8,226.45**	**29,060.38**	**456.00**	**46,123.62**	**46,123.62**
721100	Assistantships	8,735.00	8,735.00	0.00	0.00	0.00	8,735.00	8,735.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	6,668.00	0.00	8,013.55	0.00	(8,013.55)	(1,345.55)
***Total: 72 - Student and/or Participant Support**		**8,735.00**	**15,403.00**	**0.00**	**8,013.55**	**0.00**	**721.45**	**7,389.45**
7400	Capitalizable Equipment	0.00	(8,113.95)	0.00	0.00	0.00	0.00	(8,113.95)

Grant 143159 - Solar GRAPE
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB83G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	53,625.00	56,625.00	0.00	43,177.29	9,000.00	1,447.71	4,447.71
740003	Grants Trans Cap Eq $3K-$4,999	0.00	8,113.95	8,113.95	8,113.95	0.00	(8,113.95)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(8,113.95)	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**53,625.00**	**56,625.00**	**0.00**	**51,291.24**	**9,000.00**	**(6,666.24)**	**(3,666.24)**
****Total Direct Cost Expenditures**		**558,225.00**	**559,170.00**	**18,689.16**	**263,324.58**	**9,456.00**	**285,444.42**	**286,389.42**
760300	F&A Expenditures	220,055.00	219,110.00	8,175.18	93,849.09	0.00	126,205.91	125,260.91
***Total: 76 - F&A and Internal Allocations**		**220,055.00**	**219,110.00**	**8,175.18**	**93,849.09**	**0.00**	**126,205.91**	**125,260.91**
****Total Indirect Cost Expenditures**		**220,055.00**	**219,110.00**	**8,175.18**	**93,849.09**	**0.00**	**126,205.91**	**125,260.91**
*****Total Expenditures**		**778,280.00**	**778,280.00**	**26,864.34**	**357,173.67**	**9,456.00**	**411,650.33**	**411,650.33**
Revenue								
530000	Federal Programs	0.00	0.00	25,947.34	357,173.67	0.00	(357,173.67)	(357,173.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,947.34**	**357,173.67**	**0.00**	**(357,173.67)**	**(357,173.67)**
*****Total Revenue**		**0.00**	**0.00**	**25,947.34**	**357,173.67**	**0.00**	**(357,173.67)**	**(357,173.67)**

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GD29G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2004 - 01/31/2007

Fund Information
Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,174.92	0.00	(14,174.92)	(14,174.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.82	0.00	(4,337.82)	(4,337.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,645.00	83,645.00	0.00	0.00	0.00	83,645.00	83,645.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,233.24	18,821.33	0.00	(18,821.33)	(18,821.33)
615F10	PAT	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,662.00	25,281.00	0.00	(25,281.00)	(25,281.00)
***Total: 61 - Salaries and Wages**		**83,645.00**	**87,445.00**	**11,895.24**	**62,615.07**	**0.00**	**21,029.93**	**24,829.93**
65YF10	Full Fringe Benefit Distr Expe	28,530.00	24,424.00	0.00	7,405.11	0.00	21,124.89	17,018.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,082.47	3,933.25	0.00	(3,933.25)	(3,933.25)
***Total: 65 - Fringe Benefits**		**28,530.00**	**24,424.00**	**1,082.47**	**11,338.36**	**0.00**	**17,191.64**	**13,085.64**
710	Travel	4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00
710100	Out-of-State Travel	0.00	26.00	0.00	1,920.51	0.00	(1,920.51)	(1,894.51)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel		**4,360.00**	**4,386.00**	**0.00**	**2,205.51**	**0.00**	**2,154.49**	**2,180.49**
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
711200	Research Supplies	0.00	280.00	0.00	2,052.38	0.00	(2,052.38)	(1,772.38)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,280.50	0.00	(3,280.50)	(3,280.50)
Subtotal: Non-Travel Support		**7,800.00**	**8,080.00**	**0.00**	**5,482.88**	**0.00**	**2,317.12**	**2,597.12**
***Total: 71 - Support**		**12,160.00**	**12,466.00**	**0.00**	**7,688.39**	**0.00**	**4,471.61**	**4,777.61**
****Total Direct Cost Expenditures**		**124,335.00**	**124,335.00**	**12,977.71**	**81,641.82**	**0.00**	**42,693.18**	**42,693.18**
760300	F&A Expenditures	57,200.00	57,200.00	5,969.76	37,555.28	0.00	19,644.72	19,644.72
***Total: 76 - F&A and Internal Allocations**		**57,200.00**	**57,200.00**	**5,969.76**	**37,555.28**	**0.00**	**19,644.72**	**19,644.72**
****Total Indirect Cost Expenditures**		**57,200.00**	**57,200.00**	**5,969.76**	**37,555.28**	**0.00**	**19,644.72**	**19,644.72**
*****Total Expenditures**		**181,535.00**	**181,535.00**	**18,947.47**	**119,197.10**	**0.00**	**62,337.90**	**62,337.90**
Revenue								
530000	Federal Programs	0.00	0.00	18,947.47	119,197.10	0.00	(119,197.10)	(119,197.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,947.47**	**119,197.10**	**0.00**	**(119,197.10)**	**(119,197.10)**
*****Total Revenue**		**0.00**	**0.00**	**18,947.47**	**119,197.10**	**0.00**	**(119,197.10)**	**(119,197.10)**

Grant 143168 - HESSI Polarimetry
Fund 143168 - HESSI Polarimetry

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GF82G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/15/2004 - 03/14/2007

Fund Information
Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,880.22	0.00	(53,880.22)	(53,880.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.83	0.00	(4,337.83)	(4,337.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,225.00	69,225.00	0.00	0.00	0.00	69,225.00	69,225.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,644.41	0.00	(8,644.41)	(8,644.41)
615F10	PAT	0.00	3,006.00	0.00	0.00	0.00	0.00	3,006.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,328.00	0.00	(5,328.00)	(5,328.00)
***Total: 61 - Salaries and Wages**		**69,225.00**	**72,231.00**	**0.00**	**72,190.46**	**0.00**	**(2,965.46)**	**40.54**
65YF10	Full Fringe Benefit Distr Expe	21,260.00	25,892.00	0.00	24,637.25	0.00	(3,377.25)	1,254.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,251.90	0.00	(1,251.90)	(1,251.90)
***Total: 65 - Fringe Benefits**		**21,260.00**	**25,892.00**	**0.00**	**25,889.15**	**0.00**	**(4,629.15)**	**2.85**
710	Travel	7,060.00	7,060.00	0.00	0.00	0.00	7,060.00	7,060.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.40	0.00	(2,611.40)	(2,611.40)
710200	Foreign Travel	0.00	0.00	0.00	2,436.49	0.00	(2,436.49)	(2,436.49)
710300	Conference Registration Fees	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
Subtotal: Travel		**7,060.00**	**7,060.00**	**0.00**	**5,863.53**	**0.00**	**1,196.47**	**1,196.47**
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	(7,638.00)	0.00	0.00	0.00	0.00	(7,638.00)
713000	Printing & Copying-General	0.00	0.00	0.00	17.70	0.00	(17.70)	(17.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,898.30	0.00	(2,898.30)	(2,898.30)
Subtotal: Non-Travel Support		**9,700.00**	**2,062.00**	**0.00**	**3,126.00**	**0.00**	**6,574.00**	**(1,064.00)**
***Total: 71 - Support**		**16,760.00**	**9,122.00**	**0.00**	**8,989.53**	**0.00**	**7,770.47**	**132.47**
730001	Subcontracts 01	12,000.00	12,000.00	866.24	866.24	11,133.76	0.00	0.00
***Total: 73 - Subcontracts**		**12,000.00**	**12,000.00**	**866.24**	**866.24**	**11,133.76**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**119,245.00**	**119,245.00**	**866.24**	**107,935.38**	**11,133.76**	**175.86**	**175.86**
760300	F&A Expenditures	54,855.00	54,855.00	398.47	49,650.22	0.00	5,204.78	5,204.78
***Total: 76 - F&A and Internal Allocations**		**54,855.00**	**54,855.00**	**398.47**	**49,650.22**	**0.00**	**5,204.78**	**5,204.78**
****Total Indirect Cost Expenditures**		**54,855.00**	**54,855.00**	**398.47**	**49,650.22**	**0.00**	**5,204.78**	**5,204.78**
*****Total Expenditures**		**174,100.00**	**174,100.00**	**1,264.71**	**157,585.60**	**11,133.76**	**5,380.64**	**5,380.64**
Revenue								
530000	Federal Programs	0.00	0.00	1,264.71	157,585.60	0.00	(157,585.60)	(157,585.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,264.71**	**157,585.60**	**0.00**	**(157,585.60)**	**(157,585.60)**

Grant 143168 - HESSI Polarimetry
Fund 143168 - HESSI Polarimetry

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GF82G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/15/2004 - 03/14/2007		

Fund Information

Effective Date:	4/14/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,264.71**	**157,585.60**	**0.00**	**(157,585.60)**	**(157,585.60)**

Grant 143170 - Black Hole Finder
Fund 143170 - Black Hole Finder

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH78G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

Fund Information

Effective Date: 4/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,655.00	18,655.00	0.00	0.00	0.00	18,655.00	18,655.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,289.11	0.00	(4,289.11)	(4,289.11)
615F10	PAT	0.00	(2,571.00)	0.00	6,091.81	0.00	(6,091.81)	(8,662.81)
615NZ0	PAT Unallocated Budget (Bud Only)	14,265.00	14,265.00	0.00	0.00	0.00	14,265.00	14,265.00
61SNSH	Student Labor	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
***Total: 61 - Salaries and Wages**		**32,920.00**	**30,349.00**	**0.00**	**10,732.92**	**0.00**	**22,187.08**	**19,616.08**
65YF10	Full Fringe Benefit Distr Expe	11,390.00	10,207.00	0.00	2,643.84	0.00	8,746.16	7,563.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	360.29	0.00	(360.29)	(360.29)
***Total: 65 - Fringe Benefits**		**11,390.00**	**10,207.00**	**0.00**	**3,004.13**	**0.00**	**8,385.87**	**7,202.87**
710	Travel	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
710100	Out-of-State Travel	0.00	154.00	0.00	11,271.02	0.00	(11,271.02)	(11,117.02)
710200	Foreign Travel	0.00	0.00	0.00	2,733.63	0.00	(2,733.63)	(2,733.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,510.48	0.00	(6,510.48)	(6,510.48)
Subtotal: Travel		**16,300.00**	**16,454.00**	**0.00**	**23,095.13**	**0.00**	**(6,795.13)**	**(6,641.13)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	2.45	0.00	(2.45)	(2.45)
7112	Research Supplies	7,880.00	7,880.00	0.00	0.00	0.00	7,880.00	7,880.00
711200	Research Supplies	0.00	3,600.00	0.00	872.95	0.00	(872.95)	2,727.05
713000	Printing & Copying-General	0.00	0.00	0.00	104.65	0.00	(104.65)	(104.65)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,152.50	3,249.50	0.00	(3,249.50)	(3,249.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	496.55	0.00	(496.55)	(496.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
Subtotal: Non-Travel Support		**7,880.00**	**11,480.00**	**1,152.50**	**5,733.14**	**0.00**	**2,146.86**	**5,746.86**
***Total: 71 - Support**		**24,180.00**	**27,934.00**	**1,152.50**	**28,828.27**	**0.00**	**(4,648.27)**	**(894.27)**
****Total Direct Cost Expenditures**		**68,490.00**	**68,490.00**	**1,152.50**	**42,565.32**	**0.00**	**25,924.68**	**25,924.68**
760300	F&A Expenditures	31,510.00	31,510.00	530.15	19,580.03	0.00	11,929.97	11,929.97
***Total: 76 - F&A and Internal Allocations**		**31,510.00**	**31,510.00**	**530.15**	**19,580.03**	**0.00**	**11,929.97**	**11,929.97**
****Total Indirect Cost Expenditures**		**31,510.00**	**31,510.00**	**530.15**	**19,580.03**	**0.00**	**11,929.97**	**11,929.97**

Grant 143170 - Black Hole Finder
Fund 143170 - Black Hole Finder

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GH78G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		

Fund Information

Effective Date:	4/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**100,000.00**	**100,000.00**	**1,682.65**	**62,145.35**	**0.00**	**37,854.65**	**37,854.65**
Revenue							
530000 Federal Programs	0.00	0.00	1,682.65	62,145.35	0.00	(62,145.35)	(62,145.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,682.65**	**62,145.35**	**0.00**	**(62,145.35)**	**(62,145.35)**
*****Total Revenue**	**0.00**	**0.00**	**1,682.65**	**62,145.35**	**0.00**	**(62,145.35)**	**(62,145.35)**

Grant 143171 - Gamma-Ray Bursts Polarimeter
Fund 143171 - GRB Polarimeter

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04WC39G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/12/2004 - 04/30/2007

Fund Information
Effective Date: 4/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,400.00	37,400.00	0.00	0.00	0.00	37,400.00	37,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,222.20	0.00	(4,222.20)	(4,222.20)
615F10	PAT	0.00	0.00	6,940.07	62,406.92	0.00	(62,406.92)	(62,406.92)
615NZ0	PAT Unallocated Budget (Bud Only)	115,611.00	115,611.00	0.00	0.00	0.00	115,611.00	115,611.00
61SNSH	Student Labor	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
***Total: 61 - Salaries and Wages**		**153,011.00**	**153,011.00**	**6,940.07**	**67,612.12**	**0.00**	**85,398.88**	**85,398.88**
65YF10	Full Fringe Benefit Distr Expe	49,890.00	49,890.00	3,011.96	26,792.95	0.00	23,097.05	23,097.05
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.12	0.00	(375.12)	(375.12)
***Total: 65 - Fringe Benefits**		**49,890.00**	**49,890.00**	**3,011.96**	**27,168.07**	**0.00**	**22,721.93**	**22,721.93**
710	Travel	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,815.57	0.00	(2,815.57)	(2,815.57)
710200	Foreign Travel	0.00	0.00	0.00	5,024.72	0.00	(5,024.72)	(5,024.72)
710300	Conference Registration Fees	0.00	0.00	0.00	880.34	0.00	(880.34)	(880.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	544.96	0.00	(544.96)	(544.96)
Subtotal: Travel		**4,685.00**	**4,685.00**	**0.00**	**9,265.59**	**0.00**	**(4,580.59)**	**(4,580.59)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	37,389.00	37,389.00	0.00	0.00	0.00	37,389.00	37,389.00
711200	Research Supplies	0.00	0.00	268.46	13,272.42	669.26	(13,941.68)	(13,941.68)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	51.68	1,167.96	0.00	(1,167.96)	(1,167.96)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,799.30	0.00	(3,799.30)	(3,799.30)
718000	Telecom-General	0.00	0.00	3.02	16.87	0.00	(16.87)	(16.87)
Subtotal: Non-Travel Support		**37,389.00**	**37,389.00**	**323.16**	**18,276.55**	**669.26**	**18,443.19**	**18,443.19**
***Total: 71 - Support**		**42,074.00**	**42,074.00**	**323.16**	**27,542.14**	**669.26**	**13,862.60**	**13,862.60**
740000	Cap Equipment	22,325.00	22,325.00	0.00	6,856.81	0.00	15,468.19	15,468.19
***Total: 74 - Capitalizable Plant and Equipment**		**22,325.00**	**22,325.00**	**0.00**	**6,856.81**	**0.00**	**15,468.19**	**15,468.19**
****Total Direct Cost Expenditures**		**267,300.00**	**267,300.00**	**10,275.19**	**129,179.14**	**669.26**	**137,451.60**	**137,451.60**
760300	F&A Expenditures	112,700.00	112,700.00	4,726.58	56,268.32	0.00	56,431.68	56,431.68
***Total: 76 - F&A and Internal Allocations**		**112,700.00**	**112,700.00**	**4,726.58**	**56,268.32**	**0.00**	**56,431.68**	**56,431.68**
****Total Indirect Cost Expenditures**		**112,700.00**	**112,700.00**	**4,726.58**	**56,268.32**	**0.00**	**56,431.68**	**56,431.68**
*****Total Expenditures**		**380,000.00**	**380,000.00**	**15,001.77**	**185,447.46**	**669.26**	**193,883.28**	**193,883.28**

Grant 143171 - Gamma-Ray Bursts Polarimeter
Fund 143171 - GRB Polarimeter

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04WC39G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/12/2004 - 04/30/2007		

Fund Information

Effective Date:	4/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	15,001.77	185,447.46	0.00	(185,447.46)	(185,447.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,001.77**	**185,447.46**	**0.00**	**(185,447.46)**	**(185,447.46)**
*****Total Revenue**	**0.00**	**0.00**	**15,001.77**	**185,447.46**	**0.00**	**(185,447.46)**	**(185,447.46)**

Grant 143175 - Real Near-Earth Object Populn
Fund 143175 - Near-Earth Object Population

Status: Active
FMGR: Tedesco, Edward F

Type: Grant

PI: Tedesco, Edward F
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GK46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/15/2004 - 05/14/2007

Fund Information
Effective Date: 6/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZSPET

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPET - PI Edward Tedesco

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,784.78	0.00	(63,784.78)	(63,784.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,411.00	86,411.00	0.00	0.00	0.00	86,411.00	86,411.00
615F10	PAT	0.00	6,121.00	0.00	0.00	0.00	0.00	6,121.00
***Total: 61 - Salaries and Wages**		**86,411.00**	**92,532.00**	**0.00**	**63,784.78**	**0.00**	**22,626.22**	**28,747.22**
65YF10	Full Fringe Benefit Distr Expe	34,997.00	38,296.00	0.00	26,677.54	0.00	8,319.46	11,618.46
***Total: 65 - Fringe Benefits**		**34,997.00**	**38,296.00**	**0.00**	**26,677.54**	**0.00**	**8,319.46**	**11,618.46**
710	Travel	20,913.00	20,913.00	0.00	0.00	0.00	20,913.00	20,913.00
710100	Out-of-State Travel	0.00	0.00	1,947.04	6,024.49	0.00	(6,024.49)	(6,024.49)
710110	Out-of-State Travel-Team Travel	0.00	(20.00)	0.00	0.00	0.00	0.00	(20.00)
710200	Foreign Travel	0.00	0.00	0.00	2,591.22	0.00	(2,591.22)	(2,591.22)
710300	Conference Registration Fees	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
Subtotal: Travel		**20,913.00**	**20,893.00**	**1,947.04**	**9,054.71**	**0.00**	**11,858.29**	**11,838.29**
711162	Supplies-Office Supplies	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7112	Research Supplies	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
711200	Research Supplies	0.00	(9,400.00)	19.95	6,696.97	0.00	(6,696.97)	(16,096.97)
713000	Printing & Copying-General	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**18,300.00**	**8,900.00**	**19.95**	**7,758.33**	**0.00**	**10,541.67**	**1,141.67**
***Total: 71 - Support**		**39,213.00**	**29,793.00**	**1,966.99**	**16,813.04**	**0.00**	**22,399.96**	**12,979.96**
****Total Direct Cost Expenditures**		**160,621.00**	**160,621.00**	**1,966.99**	**107,275.36**	**0.00**	**53,345.64**	**53,345.64**
760300	F&A Expenditures	41,761.00	41,761.00	511.42	27,891.55	0.00	13,869.45	13,869.45
***Total: 76 - F&A and Internal Allocations**		**41,761.00**	**41,761.00**	**511.42**	**27,891.55**	**0.00**	**13,869.45**	**13,869.45**
****Total Indirect Cost Expenditures**		**41,761.00**	**41,761.00**	**511.42**	**27,891.55**	**0.00**	**13,869.45**	**13,869.45**
*****Total Expenditures**		**202,382.00**	**202,382.00**	**2,478.41**	**135,166.91**	**0.00**	**67,215.09**	**67,215.09**
Revenue								
530000	Federal Programs	0.00	0.00	2,478.41	135,166.91	0.00	(135,166.91)	(135,166.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,478.41**	**135,166.91**	**0.00**	**(135,166.91)**	**(135,166.91)**
*****Total Revenue**		**0.00**	**0.00**	**2,478.41**	**135,166.91**	**0.00**	**(135,166.91)**	**(135,166.91)**

Grant 143176 - Interplanetary Shocks at 1 AU
Fund 143176 - Interplanetary Shocks at 1 AU

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI: Smith, Charles W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GM05G CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/15/2004 - 06/14/2007

Fund Information
Effective Date: 7/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,240.51	0.00	(27,240.51)	(27,240.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,460.00	21,460.00	0.00	0.00	0.00	21,460.00	21,460.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,971.81	4,971.81	0.00	(4,971.81)	(4,971.81)
613NZ0	Grad Unallocated Budget (Bud Only)	13,655.00	13,655.00	0.00	0.00	0.00	13,655.00	13,655.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**35,115.00**	**35,115.00**	**4,971.81**	**32,212.32**	**0.00**	**2,902.68**	**2,902.68**
65YF10	Full Fringe Benefit Distr Expe	12,419.00	14,419.00	0.00	11,443.84	0.00	975.16	2,975.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.43	452.43	0.00	(452.43)	(452.43)
***Total: 65 - Fringe Benefits**		**12,419.00**	**14,419.00**	**452.43**	**11,896.27**	**0.00**	**522.73**	**2,522.73**
710	Travel	2,104.00	2,104.00	0.00	0.00	0.00	2,104.00	2,104.00
Subtotal: Travel		**2,104.00**	**2,104.00**	**0.00**	**0.00**	**0.00**	**2,104.00**	**2,104.00**
7112	Research Supplies	7,792.00	7,792.00	0.00	0.00	0.00	7,792.00	7,792.00
711200	Research Supplies	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Subtotal: Non-Travel Support		**7,792.00**	**5,792.00**	**0.00**	**0.00**	**0.00**	**7,792.00**	**5,792.00**
***Total: 71 - Support**		**9,896.00**	**7,896.00**	**0.00**	**0.00**	**0.00**	**9,896.00**	**7,896.00**
****Total Direct Cost Expenditures**		**57,430.00**	**57,430.00**	**5,424.24**	**44,108.59**	**0.00**	**13,321.41**	**13,321.41**
760300	F&A Expenditures	26,419.00	26,419.00	2,495.13	20,289.93	0.00	6,129.07	6,129.07
***Total: 76 - F&A and Internal Allocations**		**26,419.00**	**26,419.00**	**2,495.13**	**20,289.93**	**0.00**	**6,129.07**	**6,129.07**
****Total Indirect Cost Expenditures**		**26,419.00**	**26,419.00**	**2,495.13**	**20,289.93**	**0.00**	**6,129.07**	**6,129.07**
*****Total Expenditures**		**83,849.00**	**83,849.00**	**7,919.37**	**64,398.52**	**0.00**	**19,450.48**	**19,450.48**
Revenue								
530000	Federal Programs	0.00	0.00	7,919.37	64,398.52	0.00	(64,398.52)	(64,398.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,919.37**	**64,398.52**	**0.00**	**(64,398.52)**	**(64,398.52)**
*****Total Revenue**		**0.00**	**0.00**	**7,919.37**	**64,398.52**	**0.00**	**(64,398.52)**	**(64,398.52)**

Grant 143178 - Acceleration & Heat Solar Wind
Fund 143178 - Kinetics Model of Solar Winds Ions

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GN64G CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2007

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPPI

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,361.66	0.00	(5,361.66)	(5,361.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	64,260.35	0.00	(64,260.35)	(64,260.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,961.00	158,961.00	0.00	0.00	0.00	158,961.00	158,961.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**158,961.00**	**158,961.00**	**0.00**	**69,622.01**	**0.00**	**89,338.99**	**89,338.99**
65YF10	Full Fringe Benefit Distr Expe	58,218.00	58,218.00	0.00	29,692.31	0.00	28,525.69	28,525.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**58,218.00**	**58,218.00**	**0.00**	**29,692.31**	**0.00**	**28,525.69**	**28,525.69**
710	Travel	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,302.36	0.00	(3,302.36)	(3,302.36)
710200	Foreign Travel	0.00	0.00	(1,028.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	820.00	0.00	(820.00)	(820.00)
Subtotal: Travel		**10,800.00**	**10,800.00**	**(878.60)**	**4,122.36**	**0.00**	**6,677.64**	**6,677.64**
7112	Research Supplies	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
711200	Research Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**9,300.00**	**9,300.00**	**500.00**	**1,100.00**	**0.00**	**8,200.00**	**8,200.00**
***Total: 71 - Support**		**20,100.00**	**20,100.00**	**(378.60)**	**5,222.36**	**0.00**	**14,877.64**	**14,877.64**
****Total Direct Cost Expenditures**		**237,279.00**	**237,279.00**	**(378.60)**	**104,536.68**	**0.00**	**132,742.32**	**132,742.32**
760300	F&A Expenditures	109,148.00	109,148.00	(174.16)	48,086.86	0.00	61,061.14	61,061.14
***Total: 76 - F&A and Internal Allocations**		**109,148.00**	**109,148.00**	**(174.16)**	**48,086.86**	**0.00**	**61,061.14**	**61,061.14**
****Total Indirect Cost Expenditures**		**109,148.00**	**109,148.00**	**(174.16)**	**48,086.86**	**0.00**	**61,061.14**	**61,061.14**
*****Total Expenditures**		**346,427.00**	**346,427.00**	**(552.76)**	**152,623.54**	**0.00**	**193,803.46**	**193,803.46**
Revenue								
530000	Federal Programs	0.00	0.00	(552.76)	152,623.54	0.00	(152,623.54)	(152,623.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(552.76)**	**152,623.54**	**0.00**	**(152,623.54)**	**(152,623.54)**
*****Total Revenue**		**0.00**	**0.00**	**(552.76)**	**152,623.54**	**0.00**	**(152,623.54)**	**(152,623.54)**

Grant 143179 - Solar Radiation NE Coast Water
Fund 143179 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Morrison, John R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GO53G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 8/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,269.71	0.00	(13,269.71)	(13,269.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,240.00	30,240.00	0.00	0.00	0.00	30,240.00	30,240.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,113.97	3,113.97	0.00	(3,113.97)	(3,113.97)
615F10	PAT	0.00	0.00	0.00	12,721.93	0.00	(12,721.93)	(12,721.93)
615NZ0	PAT Unallocated Budget (Bud Only)	13,867.00	13,867.00	0.00	0.00	0.00	13,867.00	13,867.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,634.00	7,240.00	0.00	0.00	0.00	10,634.00	7,240.00
***Total: 61 - Salaries and Wages**		**54,741.00**	**51,347.00**	**3,113.97**	**29,105.61**	**0.00**	**25,635.39**	**22,241.39**
65YF10	Full Fringe Benefit Distr Expe	22,170.00	20,694.00	0.00	10,829.15	0.00	11,340.85	9,864.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	283.38	283.38	0.00	(283.38)	(283.38)
***Total: 65 - Fringe Benefits**		**22,170.00**	**20,694.00**	**283.38**	**11,112.53**	**0.00**	**11,057.47**	**9,581.47**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,547.71	0.00	(1,547.71)	(1,547.71)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**1,587.71**	**0.00**	**5,412.29**	**5,412.29**
711100	Supplies-General	0.00	0.00	0.00	169.87	0.00	(169.87)	(169.87)
7112	Research Supplies	42,712.00	31,412.00	0.00	0.00	0.00	42,712.00	31,412.00
711200	Research Supplies	0.00	0.00	620.06	19,351.37	1,545.00	(20,896.37)	(20,896.37)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,709.65	0.00	(1,709.65)	(1,709.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,500.00	24,500.00	0.00	0.00	24,980.00	(9,480.00)	(480.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
Subtotal: Non-Travel Support		**58,212.00**	**55,912.00**	**620.06**	**21,323.69**	**26,525.00**	**10,363.31**	**8,063.31**
***Total: 71 - Support**		**65,212.00**	**62,912.00**	**620.06**	**22,911.40**	**26,525.00**	**15,775.60**	**13,475.60**
740000	Cap Equipment	22,500.00	0.00	0.00	39,343.99	0.00	(16,843.99)	(39,343.99)
740005	Cap Equipment-Fabricated Equipment	0.00	32,969.00	0.00	0.00	0.00	0.00	32,969.00
***Total: 74 - Capitalizable Plant and Equipment**		**22,500.00**	**32,969.00**	**0.00**	**39,343.99**	**0.00**	**(16,843.99)**	**(6,374.99)**
****Total Direct Cost Expenditures**		**164,623.00**	**167,922.00**	**4,017.41**	**102,473.53**	**26,525.00**	**35,624.47**	**38,923.47**
760300	F&A Expenditures	65,376.00	62,077.00	1,848.02	29,039.66	0.00	36,336.34	33,037.34
***Total: 76 - F&A and Internal Allocations**		**65,376.00**	**62,077.00**	**1,848.02**	**29,039.66**	**0.00**	**36,336.34**	**33,037.34**
****Total Indirect Cost Expenditures**		**65,376.00**	**62,077.00**	**1,848.02**	**29,039.66**	**0.00**	**36,336.34**	**33,037.34**
*****Total Expenditures**		**229,999.00**	**229,999.00**	**5,865.43**	**131,513.19**	**26,525.00**	**71,960.81**	**71,960.81**
Revenue								

Grant 143179 - Solar Radiation NE Coast Water
Fund 143179 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Morrison, John R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GO53G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	8/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,865.43	131,513.19	0.00	(131,513.19)	(131,513.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,865.43**	**131,513.19**	**0.00**	**(131,513.19)**	**(131,513.19)**
*****Total Revenue**	**0.00**	**0.00**	**5,865.43**	**131,513.19**	**0.00**	**(131,513.19)**	**(131,513.19)**

Grant 143179 - Solar Radiation NE Coast Water
Fund 15C396 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Morrison, John R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GO53G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 8/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	0.00	0.00	0.00	0.00	14,235.00	0.00
***Total: 61 - Salaries and Wages**		**14,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,235.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,765.00	0.00	0.00	0.00	0.00	5,765.00	0.00
***Total: 65 - Fringe Benefits**		**5,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,765.00**	**0.00**
740000	Cap Equipment	10,000.00	10,000.00	17,807.26	27,807.26	0.00	(17,807.26)	(17,807.26)
740005	Cap Equipment-Fabricated Equipment	0.00	29,200.00	0.00	0.00	0.00	0.00	29,200.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**39,200.00**	**17,807.26**	**27,807.26**	**0.00**	**(17,807.26)**	**11,392.74**
****Total Direct Cost Expenditures**		**30,000.00**	**39,200.00**	**17,807.26**	**27,807.26**	**0.00**	**2,192.74**	**11,392.74**
760300	F&A Expenditures	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,200.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,200.00**	**0.00**
*****Total Expenditures**		**39,200.00**	**39,200.00**	**17,807.26**	**27,807.26**	**0.00**	**11,392.74**	**11,392.74**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,000.00	27,807.26	0.00	(27,807.26)	(27,807.26)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**10,000.00**	**27,807.26**	**0.00**	**(27,807.26)**	**(27,807.26)**
*****Total Revenue**		**0.00**	**0.00**	**10,000.00**	**27,807.26**	**0.00**	**(27,807.26)**	**(27,807.26)**

Grant 143180 - Geospace Model Mesh Refinement
Fund 143180 - Adaptive Mesh Refinement

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GP72G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/15/2004 - 05/14/2007

Fund Information

Effective Date: 9/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,505.00	20,505.00	0.00	0.00	0.00	20,505.00	20,505.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,711.55	0.00	(3,711.55)	(3,711.55)
615F10	PAT	0.00	0.00	4,774.57	68,349.71	0.00	(68,349.71)	(68,349.71)
615NZ0	PAT Unallocated Budget (Bud Only)	80,094.00	80,094.00	0.00	0.00	0.00	80,094.00	80,094.00
61SNSH	Student Labor	0.00	0.00	0.00	2,208.00	0.00	(2,208.00)	(2,208.00)
***Total: 61 - Salaries and Wages**		**100,599.00**	**100,599.00**	**4,774.57**	**74,269.26**	**0.00**	**26,329.74**	**26,329.74**
65YF10	Full Fringe Benefit Distr Expe	33,975.00	33,975.00	2,072.17	28,308.99	0.00	5,666.01	5,666.01
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**33,975.00**	**33,975.00**	**2,072.17**	**28,308.99**	**0.00**	**5,666.01**	**5,666.01**
710	Travel	16,138.00	16,138.00	0.00	0.00	0.00	16,138.00	16,138.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,983.68	0.00	(12,983.68)	(12,983.68)
710300	Conference Registration Fees	0.00	0.00	0.00	1,565.00	0.00	(1,565.00)	(1,565.00)
Subtotal: Travel		**16,138.00**	**16,138.00**	**0.00**	**14,548.68**	**0.00**	**1,589.32**	**1,589.32**
7112	Research Supplies	9,603.00	9,603.00	0.00	0.00	0.00	9,603.00	9,603.00
711200	Research Supplies	0.00	0.00	414.00	4,191.62	0.00	(4,191.62)	(4,191.62)
713000	Printing & Copying-General	0.00	0.00	6.15	79.65	0.00	(79.65)	(79.65)
714000	Postage-General	0.00	0.00	0.00	2.54	0.00	(2.54)	(2.54)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
718000	Telecom-General	0.00	0.00	0.97	44.70	0.00	(44.70)	(44.70)
Subtotal: Non-Travel Support		**9,603.00**	**9,603.00**	**421.12**	**4,329.51**	**0.00**	**5,273.49**	**5,273.49**
***Total: 71 - Support**		**25,741.00**	**25,741.00**	**421.12**	**18,878.19**	**0.00**	**6,862.81**	**6,862.81**
****Total Direct Cost Expenditures**		**160,315.00**	**160,315.00**	**7,267.86**	**121,456.44**	**0.00**	**38,858.56**	**38,858.56**
760300	F&A Expenditures	73,746.00	73,746.00	3,343.21	55,869.95	0.00	17,876.05	17,876.05
***Total: 76 - F&A and Internal Allocations**		**73,746.00**	**73,746.00**	**3,343.21**	**55,869.95**	**0.00**	**17,876.05**	**17,876.05**
****Total Indirect Cost Expenditures**		**73,746.00**	**73,746.00**	**3,343.21**	**55,869.95**	**0.00**	**17,876.05**	**17,876.05**
*****Total Expenditures**		**234,061.00**	**234,061.00**	**10,611.07**	**177,326.39**	**0.00**	**56,734.61**	**56,734.61**
Revenue								
530000	Federal Programs	0.00	0.00	10,611.07	177,326.39	0.00	(177,326.39)	(177,326.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,611.07**	**177,326.39**	**0.00**	**(177,326.39)**	**(177,326.39)**
*****Total Revenue**		**0.00**	**0.00**	**10,611.07**	**177,326.39**	**0.00**	**(177,326.39)**	**(177,326.39)**

Grant 143185 - Property Dayside Magnetopause
Fund 143185 - Properties of Dayside Magnetopause

Status: Active
FMGR: Dorelli, John C

Type: Grant

PI: Dorelli, John C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GE87G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2008

Fund Information

Effective Date: 3/23/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,520.00	29,520.00	0.00	0.00	0.00	29,520.00	29,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,675.90	3,675.90	0.00	(3,675.90)	(3,675.90)
615F10	PAT	0.00	900.00	0.00	30,379.81	0.00	(30,379.81)	(29,479.81)
615NZ0	PAT Unallocated Budget (Bud Only)	30,848.00	30,848.00	0.00	0.00	0.00	30,848.00	30,848.00
***Total: 61 - Salaries and Wages**		**60,368.00**	**61,268.00**	**3,675.90**	**34,055.71**	**0.00**	**26,312.29**	**27,212.29**
65YF10	Full Fringe Benefit Distr Expe	25,344.00	26,594.00	0.00	13,184.84	0.00	12,159.16	13,409.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	334.53	334.53	0.00	(334.53)	(334.53)
***Total: 65 - Fringe Benefits**		**25,344.00**	**26,594.00**	**334.53**	**13,519.37**	**0.00**	**11,824.63**	**13,074.63**
710	Travel	16,481.00	16,481.00	0.00	0.00	0.00	16,481.00	16,481.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,470.72	0.00	(4,470.72)	(4,470.72)
710200	Foreign Travel	0.00	0.00	0.00	2,187.34	0.00	(2,187.34)	(2,187.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,245.31	0.00	(1,245.31)	(1,245.31)
Subtotal: Travel		**16,481.00**	**16,481.00**	**0.00**	**7,903.37**	**0.00**	**8,577.63**	**8,577.63**
7112	Research Supplies	7,892.00	7,892.00	0.00	0.00	0.00	7,892.00	7,892.00
711200	Research Supplies	0.00	(2,150.00)	0.00	1,730.02	0.00	(1,730.02)	(3,880.02)
718000	Telecom-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
Subtotal: Non-Travel Support		**7,892.00**	**5,742.00**	**0.00**	**1,735.56**	**0.00**	**6,156.44**	**4,006.44**
***Total: 71 - Support**		**24,373.00**	**22,223.00**	**0.00**	**9,638.93**	**0.00**	**14,734.07**	**12,584.07**
****Total Direct Cost Expenditures**		**110,085.00**	**110,085.00**	**4,010.43**	**57,214.01**	**0.00**	**52,870.99**	**52,870.99**
760300	F&A Expenditures	50,638.00	50,638.00	1,844.78	26,318.45	0.00	24,319.55	24,319.55
***Total: 76 - F&A and Internal Allocations**		**50,638.00**	**50,638.00**	**1,844.78**	**26,318.45**	**0.00**	**24,319.55**	**24,319.55**
****Total Indirect Cost Expenditures**		**50,638.00**	**50,638.00**	**1,844.78**	**26,318.45**	**0.00**	**24,319.55**	**24,319.55**
*****Total Expenditures**		**160,723.00**	**160,723.00**	**5,855.21**	**83,532.46**	**0.00**	**77,190.54**	**77,190.54**
Revenue								
530000	Federal Programs	0.00	0.00	5,855.21	83,532.46	0.00	(83,532.46)	(83,532.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,855.21**	**83,532.46**	**0.00**	**(83,532.46)**	**(83,532.46)**
*****Total Revenue**		**0.00**	**0.00**	**5,855.21**	**83,532.46**	**0.00**	**(83,532.46)**	**(83,532.46)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2006 Fiscal Period: 12
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143188 - Magnetosphere Ionosphere Coupl
Fund 143188 - Data Analysis Guest Observation

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG25G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2008

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	80,136.00	80,136.00	0.00	0.00	0.00	80,136.00	80,136.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,016.59	10,084.89	0.00	(10,084.89)	(10,084.89)
615F10	PAT	0.00	0.00	1,687.19	18,371.87	0.00	(18,371.87)	(18,371.87)
***Total: 61 - Salaries and Wages**		**80,136.00**	**80,136.00**	**4,703.78**	**28,456.76**	**0.00**	**51,679.24**	**51,679.24**
65YF10	Full Fringe Benefit Distr Expe	27,532.00	27,532.00	732.25	7,973.41	0.00	19,558.59	19,558.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	274.50	902.50	0.00	(902.50)	(902.50)
***Total: 65 - Fringe Benefits**		**27,532.00**	**27,532.00**	**1,006.75**	**8,875.91**	**0.00**	**18,656.09**	**18,656.09**
710	Travel	14,174.00	14,174.00	0.00	0.00	0.00	14,174.00	14,174.00
710200	Foreign Travel	7,311.00	7,311.00	0.00	2,057.16	0.00	5,253.84	5,253.84
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		**21,485.00**	**21,485.00**	**0.00**	**2,247.16**	**0.00**	**19,237.84**	**19,237.84**
7112	Research Supplies	12,222.00	12,222.00	0.00	0.00	0.00	12,222.00	12,222.00
711200	Research Supplies	0.00	0.00	74.97	74.97	0.00	(74.97)	(74.97)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	35.44	57.32	0.00	(57.32)	(57.32)
Subtotal: Non-Travel Support		**12,222.00**	**12,222.00**	**110.41**	**132.29**	**0.00**	**12,089.71**	**12,089.71**
***Total: 71 - Support**		**33,707.00**	**33,707.00**	**110.41**	**2,379.45**	**0.00**	**31,327.55**	**31,327.55**
****Total Direct Cost Expenditures**		**141,375.00**	**141,375.00**	**5,820.94**	**39,712.12**	**0.00**	**101,662.88**	**101,662.88**
760300	F&A Expenditures	65,033.00	65,033.00	2,677.62	18,267.55	0.00	46,765.45	46,765.45
***Total: 76 - F&A and Internal Allocations**		**65,033.00**	**65,033.00**	**2,677.62**	**18,267.55**	**0.00**	**46,765.45**	**46,765.45**
****Total Indirect Cost Expenditures**		**65,033.00**	**65,033.00**	**2,677.62**	**18,267.55**	**0.00**	**46,765.45**	**46,765.45**
*****Total Expenditures**		**206,408.00**	**206,408.00**	**8,498.56**	**57,979.67**	**0.00**	**148,428.33**	**148,428.33**
Revenue								
530000	Federal Programs	0.00	0.00	8,498.56	57,979.67	0.00	(57,979.67)	(57,979.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,498.56**	**57,979.67**	**0.00**	**(57,979.67)**	**(57,979.67)**
*****Total Revenue**		**0.00**	**0.00**	**8,498.56**	**57,979.67**	**0.00**	**(57,979.67)**	**(57,979.67)**

Grant 143189 - Equatorial Model Inner Magnet
Fund 143189 - Inner-Magnetospheric Convection

Status: Active
FMGR: Puhl-Quinn, Pamela Ann

Type: Grant

PI: Puhl-Quinn, Pamela Ann
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG50G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2008

Fund Information

Effective Date: 4/8/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPPQ - PI Pamela Puhl-Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,504.97	0.00	(8,504.97)	(8,504.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,187.00	32,187.00	0.00	0.00	0.00	32,187.00	32,187.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
615F10	PAT	0.00	0.00	3,057.54	37,564.75	0.00	(37,564.75)	(37,564.75)
615NZ0	PAT Unallocated Budget (Bud Only)	47,639.00	47,639.00	0.00	0.00	0.00	47,639.00	47,639.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,822.50	0.00	(1,822.50)	(1,822.50)
***Total: 61 - Salaries and Wages**		**88,946.00**	**88,946.00**	**3,057.54**	**47,892.22**	**0.00**	**41,053.78**	**41,053.78**
65YF10	Full Fringe Benefit Distr Expe	32,213.00	32,213.00	1,326.97	19,804.42	0.00	12,408.58	12,408.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.79	0.00	(163.79)	(163.79)
***Total: 65 - Fringe Benefits**		**32,213.00**	**32,213.00**	**1,326.97**	**19,968.21**	**0.00**	**12,244.79**	**12,244.79**
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710100	Out-of-State Travel	0.00	0.00	2,650.08	4,087.80	0.00	(4,087.80)	(4,087.80)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**2,650.08**	**4,337.80**	**0.00**	**7,162.20**	**7,162.20**
7112	Research Supplies	4,885.00	4,885.00	0.00	0.00	0.00	4,885.00	4,885.00
711200	Research Supplies	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718000	Telecom-General	0.00	0.00	0.00	4.97	0.00	(4.97)	(4.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
Subtotal: Non-Travel Support		**4,885.00**	**4,885.00**	**0.00**	**381.72**	**0.00**	**4,503.28**	**4,503.28**
***Total: 71 - Support**		**16,385.00**	**16,385.00**	**2,650.08**	**4,719.52**	**0.00**	**11,665.48**	**11,665.48**
****Total Direct Cost Expenditures**		**137,544.00**	**137,544.00**	**7,034.59**	**72,579.95**	**0.00**	**64,964.05**	**64,964.05**
760300	F&A Expenditures	63,280.00	63,280.00	3,235.92	33,386.81	0.00	29,893.19	29,893.19
***Total: 76 - F&A and Internal Allocations**		**63,280.00**	**63,280.00**	**3,235.92**	**33,386.81**	**0.00**	**29,893.19**	**29,893.19**
****Total Indirect Cost Expenditures**		**63,280.00**	**63,280.00**	**3,235.92**	**33,386.81**	**0.00**	**29,893.19**	**29,893.19**
*****Total Expenditures**		**200,824.00**	**200,824.00**	**10,270.51**	**105,966.76**	**0.00**	**94,857.24**	**94,857.24**
Revenue								
530000	Federal Programs	0.00	0.00	10,270.51	105,966.76	0.00	(105,966.76)	(105,966.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,270.51**	**105,966.76**	**0.00**	**(105,966.76)**	**(105,966.76)**
*****Total Revenue**		**0.00**	**0.00**	**10,270.51**	**105,966.76**	**0.00**	**(105,966.76)**	**(105,966.76)**

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC25G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2008

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,095.00	16,095.00	0.00	0.00	0.00	16,095.00	16,095.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,499.51	6,070.19	0.00	(6,070.19)	(6,070.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,930.88	0.00	(20,930.88)	(20,930.88)
613NZ0	Grad Unallocated Budget (Bud Only)	31,899.00	31,899.00	0.00	0.00	0.00	31,899.00	31,899.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,046.17	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	2,564.50	30,482.78	0.00	(30,482.78)	(30,482.78)
615NZ0	PAT Unallocated Budget (Bud Only)	77,278.00	77,278.00	0.00	0.00	0.00	77,278.00	77,278.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
***Total: 61 - Salaries and Wages**		**130,822.00**	**130,822.00**	**8,110.18**	**67,030.08**	**0.00**	**63,791.92**	**63,791.92**
65YF10	Full Fringe Benefit Distr Expe	36,366.00	36,366.00	1,113.01	13,141.94	0.00	23,224.06	23,224.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	504.66	1,372.10	0.00	(1,372.10)	(1,372.10)
***Total: 65 - Fringe Benefits**		**36,366.00**	**36,366.00**	**1,617.67**	**14,514.04**	**0.00**	**21,851.96**	**21,851.96**
710	Travel	3,343.00	3,343.00	0.00	0.00	0.00	3,343.00	3,343.00
710100	Out-of-State Travel	0.00	2,000.00	0.00	5,385.67	0.00	(5,385.67)	(3,385.67)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**3,343.00**	**5,343.00**	**0.00**	**5,615.67**	**0.00**	**(2,272.67)**	**(272.67)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
7112	Research Supplies	43,158.00	43,158.00	0.00	0.00	0.00	43,158.00	43,158.00
711200	Research Supplies	0.00	0.00	0.00	3,705.76	0.00	(3,705.76)	(3,705.76)
713000	Printing & Copying-General	0.00	0.00	0.20	40.20	0.00	(40.20)	(40.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,602.00	0.00	(1,602.00)	(1,602.00)
718000	Telecom-General	0.00	0.00	2.05	58.78	0.00	(58.78)	(58.78)
Subtotal: Non-Travel Support		**43,158.00**	**43,158.00**	**2.25**	**5,638.49**	**0.00**	**37,519.51**	**37,519.51**
***Total: 71 - Support**		**46,501.00**	**48,501.00**	**2.25**	**11,254.16**	**0.00**	**35,246.84**	**37,246.84**
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**9,040.00**	**0.00**	**1,000.00**	**0.00**	**8,040.00**	**8,040.00**
730001	Subcontracts 01	34,903.00	34,903.00	0.00	10,505.00	19,365.00	5,033.00	5,033.00
***Total: 73 - Subcontracts**		**34,903.00**	**34,903.00**	**0.00**	**10,505.00**	**19,365.00**	**5,033.00**	**5,033.00**
740000	Cap Equipment	98,940.00	96,940.00	0.00	5,511.57	0.00	93,428.43	91,428.43
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,000.00	13,611.25	(15,611.25)	(15,611.25)

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC25G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2008

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**98,940.00**	**96,940.00**	**0.00**	**7,511.57**	**13,611.25**	**77,817.18**	**75,817.18**
****Total Direct Cost Expenditures**	**356,572.00**	**356,572.00**	**9,730.10**	**111,814.85**	**32,976.25**	**211,780.90**	**211,780.90**
760300 F&A Expenditures	108,453.00	108,453.00	4,475.84	47,519.49	0.00	60,933.51	60,933.51
***Total: 76 - F&A and Internal Allocations**	**108,453.00**	**108,453.00**	**4,475.84**	**47,519.49**	**0.00**	**60,933.51**	**60,933.51**
****Total Indirect Cost Expenditures**	**108,453.00**	**108,453.00**	**4,475.84**	**47,519.49**	**0.00**	**60,933.51**	**60,933.51**
*****Total Expenditures**	**465,025.00**	**465,025.00**	**14,205.94**	**159,334.34**	**32,976.25**	**272,714.41**	**272,714.41**
Revenue							
530000 Federal Programs	0.00	0.00	14,205.94	159,334.34	0.00	(159,334.34)	(159,334.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,205.94**	**159,334.34**	**0.00**	**(159,334.34)**	**(159,334.34)**
*****Total Revenue**	**0.00**	**0.00**	**14,205.94**	**159,334.34**	**0.00**	**(159,334.34)**	**(159,334.34)**

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143191 - Cluster Specific Global & Mod
Fund 143191 - Modeling of Magnetic Reconnection

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GI58G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2008

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,595.53	0.00	(7,595.53)	(7,595.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,662.00	67,662.00	0.00	0.00	0.00	67,662.00	67,662.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,773.69	16,919.04	0.00	(16,919.04)	(16,919.04)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	2,707.86	0.00	(2,707.86)	(2,707.86)
615F10	PAT	0.00	(3,609.00)	3,684.60	86,664.52	0.00	(86,664.52)	(90,273.52)
615NZ0	PAT Unallocated Budget (Bud Only)	142,490.00	142,490.00	0.00	0.00	0.00	142,490.00	142,490.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
***Total: 61 - Salaries and Wages**		**210,152.00**	**206,543.00**	**13,166.15**	**115,673.45**	**0.00**	**94,478.55**	**90,869.55**
65YF10	Full Fringe Benefit Distr Expe	74,600.00	75,377.00	1,599.12	40,908.86	0.00	33,691.14	34,468.14
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	862.81	1,835.04	0.00	(1,835.04)	(1,835.04)
***Total: 65 - Fringe Benefits**		**74,600.00**	**75,377.00**	**2,461.93**	**42,743.90**	**0.00**	**31,856.10**	**32,633.10**
710	Travel	19,835.00	19,835.00	0.00	0.00	0.00	19,835.00	19,835.00
710100	Out-of-State Travel	0.00	0.00	2,908.51	12,484.66	0.00	(12,484.66)	(12,484.66)
710200	Foreign Travel	0.00	0.00	777.12	5,516.27	0.00	(5,516.27)	(5,516.27)
710300	Conference Registration Fees	0.00	0.00	300.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel		**19,835.00**	**19,835.00**	**3,985.63**	**18,970.93**	**0.00**	**864.07**	**864.07**
7112	Research Supplies	18,554.00	18,554.00	0.00	0.00	0.00	18,554.00	18,554.00
711200	Research Supplies	0.00	0.00	419.98	666.42	0.00	(666.42)	(666.42)
718000	Telecom-General	0.00	0.00	0.00	4.38	0.00	(4.38)	(4.38)
Subtotal: Non-Travel Support		**18,554.00**	**18,554.00**	**419.98**	**670.80**	**0.00**	**17,883.20**	**17,883.20**
***Total: 71 - Support**		**38,389.00**	**38,389.00**	**4,405.61**	**19,641.73**	**0.00**	**18,747.27**	**18,747.27**
740000	Cap Equipment	0.00	0.00	0.00	4,133.25	0.00	(4,133.25)	(4,133.25)
740010	Cap Equipment-Flight Parts	0.00	4,134.00	0.00	0.00	0.00	0.00	4,134.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,134.00**	**0.00**	**4,133.25**	**0.00**	**(4,133.25)**	**0.75**
****Total Direct Cost Expenditures**		**323,141.00**	**324,443.00**	**20,033.69**	**182,192.33**	**0.00**	**140,948.67**	**142,250.67**
760300	F&A Expenditures	148,644.00	147,342.00	9,215.49	81,907.21	0.00	66,736.79	65,434.79
***Total: 76 - F&A and Internal Allocations**		**148,644.00**	**147,342.00**	**9,215.49**	**81,907.21**	**0.00**	**66,736.79**	**65,434.79**
****Total Indirect Cost Expenditures**		**148,644.00**	**147,342.00**	**9,215.49**	**81,907.21**	**0.00**	**66,736.79**	**65,434.79**

Grant 143191 - Cluster Specific Global & Mod
Fund 143191 - Modeling of Magnetic Reconnection

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GI58G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2008

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**471,785.00**	**471,785.00**	**29,249.18**	**264,099.54**	**0.00**	**207,685.46**	**207,685.46**
Revenue							
530000 Federal Programs	0.00	0.00	29,249.18	264,099.54	0.00	(264,099.54)	(264,099.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,249.18**	**264,099.54**	**0.00**	**(264,099.54)**	**(264,099.54)**
*****Total Revenue**	**0.00**	**0.00**	**29,249.18**	**264,099.54**	**0.00**	**(264,099.54)**	**(264,099.54)**

Grant 143194 - New Scintillator
Fund 143194 - Scintillator Imaging

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC26G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2008

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,670.00	12,670.00	0.00	0.00	0.00	12,670.00	12,670.00
615F10	PAT	0.00	(13,000.00)	1,217.05	16,973.41	0.00	(16,973.41)	(29,973.41)
615NZ0	PAT Unallocated Budget (Bud Only)	77,296.00	77,296.00	0.00	0.00	0.00	77,296.00	77,296.00
61SNSH	Student Labor	0.00	0.00	350.00	1,216.00	0.00	(1,216.00)	(1,216.00)
***Total: 61 - Salaries and Wages**		**89,966.00**	**76,966.00**	**1,567.05**	**18,189.41**	**0.00**	**71,776.59**	**58,776.59**
65YF10	Full Fringe Benefit Distr Expe	31,246.00	31,246.00	528.22	7,366.46	0.00	23,879.54	23,879.54
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**31,246.00**	**31,246.00**	**528.22**	**7,366.46**	**0.00**	**23,879.54**	**23,879.54**
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
Subtotal: Travel		**2,220.00**	**2,220.00**	**0.00**	**0.00**	**0.00**	**2,220.00**	**2,220.00**
7112	Research Supplies	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
711200	Research Supplies	0.00	13,000.00	906.19	12,527.88	231.49	(12,759.37)	240.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	979.50	0.00	(979.50)	(979.50)
718000	Telecom-General	0.00	0.00	0.00	16.90	0.00	(16.90)	(16.90)
Subtotal: Non-Travel Support		**24,220.00**	**37,220.00**	**906.19**	**13,524.28**	**231.49**	**10,464.23**	**23,464.23**
***Total: 71 - Support**		**26,440.00**	**39,440.00**	**906.19**	**13,524.28**	**231.49**	**12,684.23**	**25,684.23**
740000	Cap Equipment	44,293.00	44,293.00	614.23	7,174.23	262.55	36,856.22	36,856.22
***Total: 74 - Capitalizable Plant and Equipment**		**44,293.00**	**44,293.00**	**614.23**	**7,174.23**	**262.55**	**36,856.22**	**36,856.22**
****Total Direct Cost Expenditures**		**191,945.00**	**191,945.00**	**3,615.69**	**46,254.38**	**494.04**	**145,196.58**	**145,196.58**
760300	F&A Expenditures	67,922.00	67,922.00	1,380.66	17,976.84	0.00	49,945.16	49,945.16
***Total: 76 - F&A and Internal Allocations**		**67,922.00**	**67,922.00**	**1,380.66**	**17,976.84**	**0.00**	**49,945.16**	**49,945.16**
****Total Indirect Cost Expenditures**		**67,922.00**	**67,922.00**	**1,380.66**	**17,976.84**	**0.00**	**49,945.16**	**49,945.16**
*****Total Expenditures**		**259,867.00**	**259,867.00**	**4,996.35**	**64,231.22**	**494.04**	**195,141.74**	**195,141.74**
Revenue								
530000	Federal Programs	0.00	0.00	4,996.35	64,231.22	0.00	(64,231.22)	(64,231.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,996.35**	**64,231.22**	**0.00**	**(64,231.22)**	**(64,231.22)**
*****Total Revenue**		**0.00**	**0.00**	**4,996.35**	**64,231.22**	**0.00**	**(64,231.22)**	**(64,231.22)**

Grant 143202 - Solar Atmosphere and Solar Wind
Fund 143202 - Solar Atmosphere and Solar Wind

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI: Lee, Martin A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL40G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/15/2005 - 06/14/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,471.84	0.00	(14,471.84)	(14,471.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,061.00	69,061.00	0.00	0.00	0.00	69,061.00	69,061.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,374.91	0.00	(47,374.91)	(47,374.91)
613NZ0	Grad Unallocated Budget (Bud Only)	6,433.00	6,433.00	0.00	0.00	0.00	6,433.00	6,433.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,562.92	0.00	(3,562.92)	(3,562.92)
615F10	PAT	0.00	2,012.00	(4,567.00)	26,532.22	0.00	(26,532.22)	(24,520.22)
615NZ0	PAT Unallocated Budget (Bud Only)	19,003.00	19,003.00	0.00	0.00	0.00	19,003.00	19,003.00
***Total: 61 - Salaries and Wages**		**94,497.00**	**96,509.00**	**(4,567.00)**	**91,941.89**	**0.00**	**2,555.11**	**4,567.11**
65YF10	Full Fringe Benefit Distr Expe	23,992.00	24,414.00	(1,982.07)	17,795.79	0.00	6,196.21	6,618.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,635.34	0.00	(4,635.34)	(4,635.34)
***Total: 65 - Fringe Benefits**		**23,992.00**	**24,414.00**	**(1,982.07)**	**22,431.13**	**0.00**	**1,560.87**	**1,982.87**
710	Travel	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
710100	Out-of-State Travel	0.00	0.00	2,526.28	6,627.15	0.00	(6,627.15)	(6,627.15)
710200	Foreign Travel	0.00	0.00	2,848.04	7,489.50	0.00	(7,489.50)	(7,489.50)
710300	Conference Registration Fees	0.00	0.00	160.00	560.03	0.00	(560.03)	(560.03)
Subtotal: Travel		**11,520.00**	**11,520.00**	**5,534.32**	**14,676.68**	**0.00**	**(3,156.68)**	**(3,156.68)**
7112	Research Supplies	6,635.00	6,635.00	0.00	0.00	0.00	6,635.00	6,635.00
711200	Research Supplies	0.00	(2,434.00)	350.00	4,881.00	0.00	(4,881.00)	(7,315.00)
713000	Printing & Copying-General	0.00	0.00	0.00	293.14	0.00	(293.14)	(293.14)
714000	Postage-General	0.00	0.00	0.00	346.54	0.00	(346.54)	(346.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.45	0.00	(91.45)	(91.45)
718000	Telecom-General	0.00	0.00	13.18	44.02	0.00	(44.02)	(44.02)
Subtotal: Non-Travel Support		**6,635.00**	**4,201.00**	**363.18**	**5,656.15**	**0.00**	**978.85**	**(1,455.15)**
***Total: 71 - Support**		**18,155.00**	**15,721.00**	**5,897.50**	**20,332.83**	**0.00**	**(2,177.83)**	**(4,611.83)**
****Total Direct Cost Expenditures**		**136,644.00**	**136,644.00**	**(651.57)**	**134,705.85**	**0.00**	**1,938.15**	**1,938.15**
760300	F&A Expenditures	62,856.00	62,856.00	(299.75)	61,964.72	0.00	891.28	891.28
***Total: 76 - F&A and Internal Allocations**		**62,856.00**	**62,856.00**	**(299.75)**	**61,964.72**	**0.00**	**891.28**	**891.28**
****Total Indirect Cost Expenditures**		**62,856.00**	**62,856.00**	**(299.75)**	**61,964.72**	**0.00**	**891.28**	**891.28**
*****Total Expenditures**		**199,500.00**	**199,500.00**	**(951.32)**	**196,670.57**	**0.00**	**2,829.43**	**2,829.43**
Revenue								
530000	Federal Programs	0.00	0.00	(951.32)	196,670.57	0.00	(196,670.57)	(196,670.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(951.32)**	**196,670.57**	**0.00**	**(196,670.57)**	**(196,670.57)**

Grant 143202 - Solar Atmosphere and Solar Wind
Fund 143202 - Solar Atmosphere and Solar Wind

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL40G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(951.32)**	**196,670.57**	**0.00**	**(196,670.57)**	**(196,670.57)**

Grant 143202 - Solar Atmosphere and Solar Wind
Fund 143202 - Solar Atmosphere and Solar Wind

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL40G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 143203 - Current Sheets in Solar Flares
Fund 143203 - Current Sheets in Solar Flares

Status: Active
FMGR: Litvinenko, Yuri E

Type: Grant

PI: Litvinenko, Yuri E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GM43G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/15/2005 - 07/14/2008

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,563.93	0.00	(39,563.93)	(39,563.93)
615F10	PAT	0.00	505.00	0.00	0.00	0.00	0.00	505.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,059.00	39,059.00	0.00	0.00	0.00	39,059.00	39,059.00
***Total: 61 - Salaries and Wages**		**39,059.00**	**39,564.00**	**0.00**	**39,563.93**	**0.00**	**(504.93)**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	15,389.00	17,171.00	0.00	17,170.68	0.00	(1,781.68)	0.32
***Total: 65 - Fringe Benefits**		**15,389.00**	**17,171.00**	**0.00**	**17,170.68**	**0.00**	**(1,781.68)**	**0.32**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	3,275.00	3,275.00	0.00	0.00	0.00	3,275.00	3,275.00
711200	Research Supplies	0.00	(2,287.00)	0.00	0.00	0.00	0.00	(2,287.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**3,275.00**	**988.00**	**100.00**	**150.40**	**0.00**	**3,124.60**	**837.60**
***Total: 71 - Support**		**9,275.00**	**6,988.00**	**100.00**	**150.40**	**0.00**	**9,124.60**	**6,837.60**
****Total Direct Cost Expenditures**		**63,723.00**	**63,723.00**	**100.00**	**56,885.01**	**0.00**	**6,837.99**	**6,837.99**
760300	F&A Expenditures	29,312.00	29,312.00	45.00	25,598.25	0.00	3,713.75	3,713.75
***Total: 76 - F&A and Internal Allocations**		**29,312.00**	**29,312.00**	**45.00**	**25,598.25**	**0.00**	**3,713.75**	**3,713.75**
****Total Indirect Cost Expenditures**		**29,312.00**	**29,312.00**	**45.00**	**25,598.25**	**0.00**	**3,713.75**	**3,713.75**
*****Total Expenditures**		**93,035.00**	**93,035.00**	**145.00**	**82,483.26**	**0.00**	**10,551.74**	**10,551.74**
Revenue								
530000	Federal Programs	0.00	0.00	145.00	82,483.26	0.00	(82,483.26)	(82,483.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**145.00**	**82,483.26**	**0.00**	**(82,483.26)**	**(82,483.26)**
*****Total Revenue**		**0.00**	**0.00**	**145.00**	**82,483.26**	**0.00**	**(82,483.26)**	**(82,483.26)**

Grant 143204 - Rocket Observ Pulsating Aurora
Fund 143204 - Rocket Observations (ROPA)

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC36G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2008

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,621.80	0.00	(4,621.80)	(4,621.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,344.00	31,344.00	0.00	0.00	0.00	31,344.00	31,344.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,546.10	5,546.10	0.00	(5,546.10)	(5,546.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	23,259.00	23,259.00	0.00	0.00	0.00	23,259.00	23,259.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,046.17	8,768.19	0.00	(8,768.19)	(8,768.19)
615F10	PAT	0.00	(4,056.00)	10,455.38	38,972.41	0.00	(38,972.41)	(43,028.41)
615NZ0	PAT Unallocated Budget (Bud Only)	60,788.00	60,788.00	0.00	0.00	0.00	60,788.00	60,788.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
***Total: 61 - Salaries and Wages**		**115,391.00**	**111,335.00**	**19,047.65**	**72,945.41**	**0.00**	**42,445.59**	**38,389.59**
65YF10	Full Fringe Benefit Distr Expe	41,279.00	38,263.00	4,537.63	18,919.83	0.00	22,359.17	19,343.17
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	781.89	1,421.32	0.00	(1,421.32)	(1,421.32)
***Total: 65 - Fringe Benefits**		**41,279.00**	**38,263.00**	**5,319.52**	**20,341.15**	**0.00**	**20,937.85**	**17,921.85**
710	Travel	21,730.00	21,730.00	0.00	0.00	0.00	21,730.00	21,730.00
710100	Out-of-State Travel	0.00	0.00	77.35	1,170.40	0.00	(1,170.40)	(1,170.40)
Subtotal: Travel		**21,730.00**	**21,730.00**	**77.35**	**1,170.40**	**0.00**	**20,559.60**	**20,559.60**
711100	Supplies-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
7112	Research Supplies	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
711200	Research Supplies	0.00	0.00	20,754.04	31,929.86	0.00	(31,929.86)	(31,929.86)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
718000	Telecom-General	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
Subtotal: Non-Travel Support		**5,400.00**	**5,400.00**	**20,754.04**	**32,146.48**	**0.00**	**(26,746.48)**	**(26,746.48)**
***Total: 71 - Support**		**27,130.00**	**27,130.00**	**20,831.39**	**33,316.88**	**0.00**	**(6,186.88)**	**(6,186.88)**
721100	Assistantships	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
721155	Asstship-Tuition Waiver	0.00	7,586.00	0.00	7,585.55	0.00	(7,585.55)	0.45
***Total: 72 - Student and/or Participant Support**		**4,425.00**	**12,011.00**	**0.00**	**7,585.55**	**0.00**	**(3,160.55)**	**4,425.45**
740000	Cap Equipment	33,070.00	33,070.00	0.00	0.00	0.00	33,070.00	33,070.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,070.00**	**33,070.00**	**0.00**	**0.00**	**0.00**	**33,070.00**	**33,070.00**
****Total Direct Cost Expenditures**		**221,295.00**	**221,809.00**	**45,198.56**	**134,188.99**	**0.00**	**87,106.01**	**87,620.01**
760300	F&A Expenditures	82,589.00	82,075.00	20,339.38	56,971.64	0.00	25,617.36	25,103.36

Grant 143204 - Rocket Observ Pulsating Aurora
Fund 143204 - Rocket Observations (ROPA)

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC36G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2008

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**82,589.00**	**82,075.00**	**20,339.38**	**56,971.64**	**0.00**	**25,617.36**	**25,103.36**
****Total Indirect Cost Expenditures**	**82,589.00**	**82,075.00**	**20,339.38**	**56,971.64**	**0.00**	**25,617.36**	**25,103.36**
*****Total Expenditures**	**303,884.00**	**303,884.00**	**65,537.94**	**191,160.63**	**0.00**	**112,723.37**	**112,723.37**
Revenue							
530000 Federal Programs	0.00	0.00	65,537.94	191,160.63	0.00	(191,160.63)	(191,160.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**65,537.94**	**191,160.63**	**0.00**	**(191,160.63)**	**(191,160.63)**
*****Total Revenue**	**0.00**	**0.00**	**65,537.94**	**191,160.63**	**0.00**	**(191,160.63)**	**(191,160.63)**

Grant 143205 - Coupling Geospace and 3 Ring Models
Fund 143205 - Coupling Geospace and 3 Ring Models

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GM57G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/15/2005 - 07/14/2008

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,106.00	13,106.00	0.00	0.00	0.00	13,106.00	13,106.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,913.43	4,913.43	0.00	(4,913.43)	(4,913.43)
615F10	PAT	0.00	0.00	3,048.27	11,481.81	0.00	(11,481.81)	(11,481.81)
615NZ0	PAT Unallocated Budget (Bud Only)	16,999.00	16,999.00	0.00	0.00	0.00	16,999.00	16,999.00
***Total: 61 - Salaries and Wages**		**30,105.00**	**30,105.00**	**7,961.70**	**16,395.24**	**0.00**	**13,709.76**	**13,709.76**
65YF10	Full Fringe Benefit Distr Expe	8,571.00	8,571.00	1,322.95	4,983.08	0.00	3,587.92	3,587.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	447.12	447.12	0.00	(447.12)	(447.12)
***Total: 65 - Fringe Benefits**		**8,571.00**	**8,571.00**	**1,770.07**	**5,430.20**	**0.00**	**3,140.80**	**3,140.80**
710	Travel	6,234.00	6,234.00	0.00	0.00	0.00	6,234.00	6,234.00
710100	Out-of-State Travel	0.00	0.00	1,886.53	2,999.01	0.00	(2,999.01)	(2,999.01)
Subtotal: Travel		**6,234.00**	**6,234.00**	**1,886.53**	**2,999.01**	**0.00**	**3,234.99**	**3,234.99**
7112	Research Supplies	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
711200	Research Supplies	0.00	0.00	1,404.95	1,912.15	0.00	(1,912.15)	(1,912.15)
Subtotal: Non-Travel Support		**2,559.00**	**2,559.00**	**1,404.95**	**1,912.15**	**0.00**	**646.85**	**646.85**
***Total: 71 - Support**		**8,793.00**	**8,793.00**	**3,291.48**	**4,911.16**	**0.00**	**3,881.84**	**3,881.84**
730001	Subcontracts 01	44,314.00	44,314.00	104.52	1,382.56	28,617.44	14,314.00	14,314.00
730002	Subcontracts 02	0.00	0.00	9,949.77	9,949.77	4,364.23	(14,314.00)	(14,314.00)
***Total: 73 - Subcontracts**		**44,314.00**	**44,314.00**	**10,054.29**	**11,332.33**	**32,981.67**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**91,783.00**	**91,783.00**	**23,077.54**	**38,068.93**	**32,981.67**	**20,732.40**	**20,732.40**
760300	F&A Expenditures	39,920.00	39,920.00	10,384.89	17,131.01	0.00	22,788.99	22,788.99
***Total: 76 - F&A and Internal Allocations**		**39,920.00**	**39,920.00**	**10,384.89**	**17,131.01**	**0.00**	**22,788.99**	**22,788.99**
****Total Indirect Cost Expenditures**		**39,920.00**	**39,920.00**	**10,384.89**	**17,131.01**	**0.00**	**22,788.99**	**22,788.99**
*****Total Expenditures**		**131,703.00**	**131,703.00**	**33,462.43**	**55,199.94**	**32,981.67**	**43,521.39**	**43,521.39**
Revenue								
530000	Federal Programs	0.00	0.00	33,462.43	55,199.94	0.00	(55,199.94)	(55,199.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,462.43**	**55,199.94**	**0.00**	**(55,199.94)**	**(55,199.94)**
*****Total Revenue**		**0.00**	**0.00**	**33,462.43**	**55,199.94**	**0.00**	**(55,199.94)**	**(55,199.94)**

Grant 143207 - Enhanced Polar Outflow Probe
Status: Active
Type: Grant
Fund 143207 - Enhanced Polar Outflow Probe
FMGR: Lessard, Marc R

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC49G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,142.59	0.00	(25,142.59)	(25,142.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,990.00	22,990.00	0.00	0.00	0.00	22,990.00	22,990.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,850.03	0.00	(14,850.03)	(14,850.03)
613NZ0	Grad Unallocated Budget (Bud Only)	22,917.00	22,917.00	0.00	0.00	0.00	22,917.00	22,917.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,722.02	0.00	(5,722.02)	(5,722.02)
615NZ0	PAT Unallocated Budget (Bud Only)	6,880.00	6,880.00	0.00	0.00	0.00	6,880.00	6,880.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,008.00	0.00	(9,008.00)	(9,008.00)
61SNSH	Student Labor	0.00	0.00	99.75	1,723.00	0.00	(1,723.00)	(1,723.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**57,787.00**	**57,787.00**	**99.75**	**56,445.64**	**0.00**	**1,341.36**	**1,341.36**
65YF10	Full Fringe Benefit Distr Expe	13,019.00	13,019.00	0.00	11,126.34	0.00	1,892.66	1,892.66
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,328.12	0.00	(1,328.12)	(1,328.12)
***Total: 65 - Fringe Benefits**		**13,019.00**	**13,019.00**	**0.00**	**12,454.46**	**0.00**	**564.54**	**564.54**
710	Travel	7,640.00	7,640.00	0.00	0.00	0.00	7,640.00	7,640.00
710100	Out-of-State Travel	0.00	(1,717.00)	0.00	1,684.87	0.00	(1,684.87)	(3,401.87)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**7,640.00**	**5,923.00**	**0.00**	**2,004.87**	**0.00**	**5,635.13**	**3,918.13**
711100	Supplies-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies	0.00	0.00	653.15	4,013.90	0.00	(4,013.90)	(4,013.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
Subtotal: Non-Travel Support		**2,700.00**	**2,700.00**	**653.15**	**4,096.40**	**0.00**	**(1,396.40)**	**(1,396.40)**
***Total: 71 - Support**		**10,340.00**	**8,623.00**	**653.15**	**6,101.27**	**0.00**	**4,238.73**	**2,521.73**
721100	Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
721155	Asstship-Tuition Waiver	0.00	(733.00)	0.00	4,003.30	0.00	(4,003.30)	(4,736.30)
***Total: 72 - Student and/or Participant Support**		**8,510.00**	**7,777.00**	**0.00**	**4,003.30**	**0.00**	**4,506.70**	**3,773.70**
740000	Cap Equipment	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,449.13	0.00	(2,449.13)	(2,449.13)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,450.00**	**0.00**	**2,449.13**	**0.00**	**(2,449.13)**	**0.87**
****Total Direct Cost Expenditures**		**89,656.00**	**89,656.00**	**752.90**	**81,453.80**	**0.00**	**8,202.20**	**8,202.20**
760300	F&A Expenditures	37,327.00	37,327.00	338.81	33,750.56	0.00	3,576.44	3,576.44
***Total: 76 - F&A and Internal Allocations**		**37,327.00**	**37,327.00**	**338.81**	**33,750.56**	**0.00**	**3,576.44**	**3,576.44**

Grant 143207 - Enhanced Polar Outflow Probe
Fund 143207 - Enhanced Polar Outflow Probe

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC49G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**37,327.00**	**37,327.00**	**338.81**	**33,750.56**	**0.00**	**3,576.44**	**3,576.44**
*****Total Expenditures**	**126,983.00**	**126,983.00**	**1,091.71**	**115,204.36**	**0.00**	**11,778.64**	**11,778.64**
Revenue							
530000 Federal Programs	0.00	0.00	1,091.71	115,204.36	0.00	(115,204.36)	(115,204.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,091.71**	**115,204.36**	**0.00**	**(115,204.36)**	**(115,204.36)**
*****Total Revenue**	**0.00**	**0.00**	**1,091.71**	**115,204.36**	**0.00**	**(115,204.36)**	**(115,204.36)**

Grant 143208 - Waves on Tangential Discontinuities
Fund 143208 - Waves on Tangential Discontinuities

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GN32G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2008

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	44,579.82	0.00	(44,579.82)	(44,579.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,730.00	44,730.00	0.00	0.00	0.00	44,730.00	44,730.00
615F10	PAT	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**44,730.00**	**46,730.00**	**0.00**	**44,579.82**	**0.00**	**150.18**	**2,150.18**
65YF10	Full Fringe Benefit Distr Expe	17,626.00	20,326.00	0.00	19,347.68	0.00	(1,721.68)	978.32
***Total: 65 - Fringe Benefits**		**17,626.00**	**20,326.00**	**0.00**	**19,347.68**	**0.00**	**(1,721.68)**	**978.32**
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710100	Out-of-State Travel	0.00	0.00	754.26	2,542.30	0.00	(2,542.30)	(2,542.30)
710200	Foreign Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**5,250.00**	**3,250.00**	**1,154.26**	**2,942.30**	**0.00**	**2,307.70**	**307.70**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	(2,700.00)	30.00	30.00	0.00	(30.00)	(2,730.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**2,300.00**	**1,030.00**	**1,030.00**	**0.00**	**3,970.00**	**1,270.00**
***Total: 71 - Support**		**10,250.00**	**5,550.00**	**2,184.26**	**3,972.30**	**0.00**	**6,277.70**	**1,577.70**
****Total Direct Cost Expenditures**		**72,606.00**	**72,606.00**	**2,184.26**	**67,899.80**	**0.00**	**4,706.20**	**4,706.20**
760300	F&A Expenditures	33,399.00	33,399.00	982.92	30,554.92	0.00	2,844.08	2,844.08
***Total: 76 - F&A and Internal Allocations**		**33,399.00**	**33,399.00**	**982.92**	**30,554.92**	**0.00**	**2,844.08**	**2,844.08**
****Total Indirect Cost Expenditures**		**33,399.00**	**33,399.00**	**982.92**	**30,554.92**	**0.00**	**2,844.08**	**2,844.08**
*****Total Expenditures**		**106,005.00**	**106,005.00**	**3,167.18**	**98,454.72**	**0.00**	**7,550.28**	**7,550.28**
Revenue								
530000	Federal Programs	0.00	0.00	3,167.18	98,454.72	0.00	(98,454.72)	(98,454.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,167.18**	**98,454.72**	**0.00**	**(98,454.72)**	**(98,454.72)**
*****Total Revenue**		**0.00**	**0.00**	**3,167.18**	**98,454.72**	**0.00**	**(98,454.72)**	**(98,454.72)**

Grant 143213 - Micro-Well Detectors - GSFC
Fund 143213 - Micro-Well Dectors - GSFC

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GA79G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2006		

Fund Information

Effective Date:	12/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,166.00	2,166.00	0.00	0.00	0.00	2,166.00	2,166.00
615F10	PAT	0.00	0.00	282.89	1,487.44	0.00	(1,487.44)	(1,487.44)
615NZ0	PAT Unallocated Budget (Bud Only)	13,390.00	13,390.00	0.00	0.00	0.00	13,390.00	13,390.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**15,556.00**	**15,556.00**	**282.89**	**1,487.44**	**0.00**	**14,068.56**	**14,068.56**
65YF10	Full Fringe Benefit Distr Expe	6,008.00	6,008.00	122.78	645.54	0.00	5,362.46	5,362.46
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,008.00**	**6,008.00**	**122.78**	**645.54**	**0.00**	**5,362.46**	**5,362.46**
710	Travel	734.00	734.00	0.00	0.00	0.00	734.00	734.00
710100	Out-of-State Travel	0.00	0.00	675.32	952.25	0.00	(952.25)	(952.25)
Subtotal: Travel		**734.00**	**734.00**	**675.32**	**952.25**	**0.00**	**(218.25)**	**(218.25)**
7112	Research Supplies	101.00	101.00	0.00	0.00	0.00	101.00	101.00
718000	Telecom-General	0.00	0.00	3.27	4.81	0.00	(4.81)	(4.81)
Subtotal: Non-Travel Support		**101.00**	**101.00**	**3.27**	**4.81**	**0.00**	**96.19**	**96.19**
***Total: 71 - Support**		**835.00**	**835.00**	**678.59**	**957.06**	**0.00**	**(122.06)**	**(122.06)**
****Total Direct Cost Expenditures**		**22,399.00**	**22,399.00**	**1,084.26**	**3,090.04**	**0.00**	**19,308.96**	**19,308.96**
760300	F&A Expenditures	10,079.00	10,079.00	487.92	1,390.50	0.00	8,688.50	8,688.50
***Total: 76 - F&A and Internal Allocations**		**10,079.00**	**10,079.00**	**487.92**	**1,390.50**	**0.00**	**8,688.50**	**8,688.50**
****Total Indirect Cost Expenditures**		**10,079.00**	**10,079.00**	**487.92**	**1,390.50**	**0.00**	**8,688.50**	**8,688.50**
*****Total Expenditures**		**32,478.00**	**32,478.00**	**1,572.18**	**4,480.54**	**0.00**	**27,997.46**	**27,997.46**
Revenue								
530000	Federal Programs	0.00	0.00	1,572.18	4,480.54	0.00	(4,480.54)	(4,480.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,572.18**	**4,480.54**	**0.00**	**(4,480.54)**	**(4,480.54)**
*****Total Revenue**		**0.00**	**0.00**	**1,572.18**	**4,480.54**	**0.00**	**(4,480.54)**	**(4,480.54)**

Grant 143214 - Flux Transfer Events
Fund 143214 - Flux Transfer Events

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GA96G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/15/2005 - 11/14/2008

Fund Information
Effective Date: 11/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,458.14	2,458.14	0.00	(2,458.14)	(2,458.14)
615F10	PAT	0.00	0.00	1,237.48	7,506.32	0.00	(7,506.32)	(7,506.32)
615NZ0	PAT Unallocated Budget (Bud Only)	11,608.00	11,608.00	0.00	0.00	0.00	11,608.00	11,608.00
61SNSH	Student Labor	0.00	0.00	2,688.00	3,948.00	0.00	(3,948.00)	(3,948.00)
***Total: 61 - Salaries and Wages**		**11,608.00**	**11,608.00**	**6,383.62**	**13,912.46**	**0.00**	**(2,304.46)**	**(2,304.46)**
65YF10	Full Fringe Benefit Distr Expe	2,510.00	3,681.00	537.08	3,257.77	0.00	(747.77)	423.23
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.68	223.68	0.00	(223.68)	(223.68)
***Total: 65 - Fringe Benefits**		**2,510.00**	**3,681.00**	**760.76**	**3,481.45**	**0.00**	**(971.45)**	**199.55**
710	Travel	4,064.00	4,064.00	0.00	0.00	0.00	4,064.00	4,064.00
710100	Out-of-State Travel	0.00	(1,171.00)	0.00	0.00	0.00	0.00	(1,171.00)
Subtotal: Travel		**4,064.00**	**2,893.00**	**0.00**	**0.00**	**0.00**	**4,064.00**	**2,893.00**
7112	Research Supplies	3,282.00	3,282.00	0.00	0.00	0.00	3,282.00	3,282.00
711200	Research Supplies	0.00	0.00	1,777.65	1,777.65	0.00	(1,777.65)	(1,777.65)
Subtotal: Non-Travel Support		**3,282.00**	**3,282.00**	**1,777.65**	**1,777.65**	**0.00**	**1,504.35**	**1,504.35**
***Total: 71 - Support**		**7,346.00**	**6,175.00**	**1,777.65**	**1,777.65**	**0.00**	**5,568.35**	**4,397.35**
****Total Direct Cost Expenditures**		**21,464.00**	**21,464.00**	**8,922.03**	**19,171.56**	**0.00**	**2,292.44**	**2,292.44**
760300	F&A Expenditures	9,874.00	9,874.00	4,014.91	8,627.19	0.00	1,246.81	1,246.81
***Total: 76 - F&A and Internal Allocations**		**9,874.00**	**9,874.00**	**4,014.91**	**8,627.19**	**0.00**	**1,246.81**	**1,246.81**
****Total Indirect Cost Expenditures**		**9,874.00**	**9,874.00**	**4,014.91**	**8,627.19**	**0.00**	**1,246.81**	**1,246.81**
*****Total Expenditures**		**31,338.00**	**31,338.00**	**12,936.94**	**27,798.75**	**0.00**	**3,539.25**	**3,539.25**
Revenue								
530000	Federal Programs	0.00	0.00	12,936.94	27,798.75	0.00	(27,798.75)	(27,798.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,936.94**	**27,798.75**	**0.00**	**(27,798.75)**	**(27,798.75)**
*****Total Revenue**		**0.00**	**0.00**	**12,936.94**	**27,798.75**	**0.00**	**(27,798.75)**	**(27,798.75)**

Grant 143215 - AGN Heating and Thermal Conduction
Status: Active
Type: Grant
Fund 143215 - AGN Heating and Thermal Conduction
FMGR: Chandran, Benjamin D.G

PI:	Chandran, Benjamin D.G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GA36G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/01/2005 - 10/31/2008		

Fund Information

Effective Date:	11/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	9,111.00	9,111.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,410.59	8,410.59	0.00	(8,410.59)	(8,410.59)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,769.24	2,769.24	0.00	(2,769.24)	(2,769.24)
615NZ0	PAT Unallocated Budget (Bud Only)	23,266.00	23,266.00	0.00	0.00	0.00	23,266.00	23,266.00
***Total: 61 - Salaries and Wages**		**32,377.00**	**32,377.00**	**11,179.83**	**11,179.83**	**0.00**	**21,197.17**	**21,197.17**
65YF10	Full Fringe Benefit Distr Expe	13,696.00	13,696.00	0.00	0.00	0.00	13,696.00	13,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,017.36	1,017.36	0.00	(1,017.36)	(1,017.36)
***Total: 65 - Fringe Benefits**		**13,696.00**	**13,696.00**	**1,017.36**	**1,017.36**	**0.00**	**12,678.64**	**12,678.64**
710	Travel	9,050.00	9,050.00	0.00	0.00	0.00	9,050.00	9,050.00
710100	Out-of-State Travel	0.00	0.00	1,950.60	6,165.09	0.00	(6,165.09)	(6,165.09)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		**9,050.00**	**9,050.00**	**1,950.60**	**7,030.09**	**0.00**	**2,019.91**	**2,019.91**
7112	Research Supplies	4,715.00	4,715.00	0.00	0.00	0.00	4,715.00	4,715.00
711200	Research Supplies	0.00	0.00	0.00	2,510.88	0.00	(2,510.88)	(2,510.88)
713000	Printing & Copying-General	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.92	0.92	0.00	(0.92)	(0.92)
Subtotal: Non-Travel Support		**4,715.00**	**4,715.00**	**40.92**	**2,551.80**	**0.00**	**2,163.20**	**2,163.20**
***Total: 71 - Support**		**13,765.00**	**13,765.00**	**1,991.52**	**9,581.89**	**0.00**	**4,183.11**	**4,183.11**
****Total Direct Cost Expenditures**		**59,838.00**	**59,838.00**	**14,188.71**	**21,779.08**	**0.00**	**38,058.92**	**38,058.92**
760300	F&A Expenditures	26,927.21	26,927.21	6,384.92	9,800.59	0.00	17,126.62	17,126.62
***Total: 76 - F&A and Internal Allocations**		**26,927.21**	**26,927.21**	**6,384.92**	**9,800.59**	**0.00**	**17,126.62**	**17,126.62**
****Total Indirect Cost Expenditures**		**26,927.21**	**26,927.21**	**6,384.92**	**9,800.59**	**0.00**	**17,126.62**	**17,126.62**
*****Total Expenditures**		**86,765.21**	**86,765.21**	**20,573.63**	**31,579.67**	**0.00**	**55,185.54**	**55,185.54**
Revenue								
530000	Federal Programs	0.00	0.00	20,573.63	31,579.67	0.00	(31,579.67)	(31,579.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,573.63**	**31,579.67**	**0.00**	**(31,579.67)**	**(31,579.67)**
*****Total Revenue**		**0.00**	**0.00**	**20,573.63**	**31,579.67**	**0.00**	**(31,579.67)**	**(31,579.67)**

Grant 143216 - Dissipate Turbulence
Fund 143216 - Dissipate Turbulence

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GB36G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2005 - 11/30/2008

Fund Information
Effective Date: 12/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,972.46	0.00	(1,972.46)	(1,972.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,185.00	22,185.00	0.00	0.00	0.00	22,185.00	22,185.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,607.86	9,607.86	0.00	(9,607.86)	(9,607.86)
615F10	PAT	0.00	0.00	8,590.85	8,590.85	0.00	(8,590.85)	(8,590.85)
615NZ0	PAT Unallocated Budget (Bud Only)	30,300.00	30,300.00	0.00	0.00	0.00	30,300.00	30,300.00
***Total: 61 - Salaries and Wages**		**52,485.00**	**52,485.00**	**18,198.71**	**20,171.17**	**0.00**	**32,313.83**	**32,313.83**
65YF10	Full Fringe Benefit Distr Expe	18,300.00	18,300.00	3,728.43	4,584.47	0.00	13,715.53	13,715.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	874.32	874.32	0.00	(874.32)	(874.32)
***Total: 65 - Fringe Benefits**		**18,300.00**	**18,300.00**	**4,602.75**	**5,458.79**	**0.00**	**12,841.21**	**12,841.21**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	986.02	1,183.12	0.00	(1,183.12)	(1,183.12)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	470.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**1,456.02**	**1,653.12**	**0.00**	**4,346.88**	**4,346.88**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	50.00	1,065.28	0.00	(1,065.28)	(1,065.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**2,050.00**	**3,065.28**	**0.00**	**1,934.72**	**1,934.72**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**3,506.02**	**4,718.40**	**0.00**	**6,281.60**	**6,281.60**
****Total Direct Cost Expenditures**		**81,785.00**	**81,785.00**	**26,307.48**	**30,348.36**	**0.00**	**51,436.64**	**51,436.64**
760300	F&A Expenditures	37,622.00	37,622.00	11,838.35	13,656.74	0.00	23,965.26	23,965.26
***Total: 76 - F&A and Internal Allocations**		**37,622.00**	**37,622.00**	**11,838.35**	**13,656.74**	**0.00**	**23,965.26**	**23,965.26**
****Total Indirect Cost Expenditures**		**37,622.00**	**37,622.00**	**11,838.35**	**13,656.74**	**0.00**	**23,965.26**	**23,965.26**
*****Total Expenditures**		**119,407.00**	**119,407.00**	**38,145.83**	**44,005.10**	**0.00**	**75,401.90**	**75,401.90**
Revenue								
530000	Federal Programs	0.00	0.00	38,145.83	44,005.10	0.00	(44,005.10)	(44,005.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,145.83**	**44,005.10**	**0.00**	**(44,005.10)**	**(44,005.10)**
*****Total Revenue**		**0.00**	**0.00**	**38,145.83**	**44,005.10**	**0.00**	**(44,005.10)**	**(44,005.10)**

Grant 143217 - Wind/SWE and MFI Data
Fund 143217 - Wind-SWE and MFI Data

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GC75G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/15/2005 - 06/14/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,228.00	8,228.00	0.00	0.00	0.00	8,228.00	8,228.00
615NZ0	PAT Unallocated Budget (Bud Only)	48,019.00	48,019.00	0.00	0.00	0.00	48,019.00	48,019.00
***Total: 61 - Salaries and Wages**		**56,247.00**	**56,247.00**	**0.00**	**0.00**	**0.00**	**56,247.00**	**56,247.00**
65YF10	Full Fringe Benefit Distr Expe	19,616.00	19,616.00	0.00	0.00	0.00	19,616.00	19,616.00
***Total: 65 - Fringe Benefits**		**19,616.00**	**19,616.00**	**0.00**	**0.00**	**0.00**	**19,616.00**	**19,616.00**
710	Travel	4,173.00	4,173.00	0.00	0.00	0.00	4,173.00	4,173.00
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
Subtotal: Travel		**4,173.00**	**4,173.00**	**0.00**	**28.00**	**0.00**	**4,145.00**	**4,145.00**
7112	Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	35.44	35.44	0.00	(35.44)	(35.44)
Subtotal: Non-Travel Support		**13,400.00**	**13,400.00**	**35.44**	**185.44**	**0.00**	**13,214.56**	**13,214.56**
***Total: 71 - Support**		**17,573.00**	**17,573.00**	**35.44**	**213.44**	**0.00**	**17,359.56**	**17,359.56**
****Total Direct Cost Expenditures**		**93,436.00**	**93,436.00**	**35.44**	**213.44**	**0.00**	**93,222.56**	**93,222.56**
760300	F&A Expenditures	42,980.00	42,980.00	16.30	98.18	0.00	42,881.82	42,881.82
***Total: 76 - F&A and Internal Allocations**		**42,980.00**	**42,980.00**	**16.30**	**98.18**	**0.00**	**42,881.82**	**42,881.82**
****Total Indirect Cost Expenditures**		**42,980.00**	**42,980.00**	**16.30**	**98.18**	**0.00**	**42,881.82**	**42,881.82**
*****Total Expenditures**		**136,416.00**	**136,416.00**	**51.74**	**311.62**	**0.00**	**136,104.38**	**136,104.38**
Revenue								
530000	Federal Programs	0.00	0.00	51.74	311.62	0.00	(311.62)	(311.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51.74**	**311.62**	**0.00**	**(311.62)**	**(311.62)**
*****Total Revenue**		**0.00**	**0.00**	**51.74**	**311.62**	**0.00**	**(311.62)**	**(311.62)**

Grant 143219 - Evolution & Structure ICMEs
Status: Active
Type: Grant
Fund 143219 - Evolution & Structure ICMEs
FMGR: Farrugia, Charles J

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GD41G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/15/2006 - 02/14/2009

Fund Information
Effective Date: 2/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	27,418.00	27,418.00
***Total: 61 - Salaries and Wages**		**27,418.00**	**27,418.00**	**0.00**	**0.00**	**0.00**	**27,418.00**	**27,418.00**
65YF10	Full Fringe Benefit Distr Expe	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
***Total: 65 - Fringe Benefits**		**11,900.00**	**11,900.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**11,900.00**
710	Travel	3,206.00	3,206.00	0.00	0.00	0.00	3,206.00	3,206.00
Subtotal: Travel		**3,206.00**	**3,206.00**	**0.00**	**0.00**	**0.00**	**3,206.00**	**3,206.00**
7112	Research Supplies	14,576.00	14,576.00	0.00	0.00	0.00	14,576.00	14,576.00
Subtotal: Non-Travel Support		**14,576.00**	**14,576.00**	**0.00**	**0.00**	**0.00**	**14,576.00**	**14,576.00**
***Total: 71 - Support**		**17,782.00**	**17,782.00**	**0.00**	**0.00**	**0.00**	**17,782.00**	**17,782.00**
730001	Subcontracts 01	21,363.00	21,363.00	0.00	0.00	0.00	21,363.00	21,363.00
***Total: 73 - Subcontracts**		**21,363.00**	**21,363.00**	**0.00**	**0.00**	**0.00**	**21,363.00**	**21,363.00**
****Total Direct Cost Expenditures**		**78,463.00**	**78,463.00**	**0.00**	**0.00**	**0.00**	**78,463.00**	**78,463.00**
760300	F&A Expenditures	35,522.00	35,522.00	0.00	0.00	0.00	35,522.00	35,522.00
***Total: 76 - F&A and Internal Allocations**		**35,522.00**	**35,522.00**	**0.00**	**0.00**	**0.00**	**35,522.00**	**35,522.00**
****Total Indirect Cost Expenditures**		**35,522.00**	**35,522.00**	**0.00**	**0.00**	**0.00**	**35,522.00**	**35,522.00**
*****Total Expenditures**		**113,985.00**	**113,985.00**	**0.00**	**0.00**	**0.00**	**113,985.00**	**113,985.00**

Grant 143221 - Phoswich Neutron Detector
Fund 143221 - Phoswich Neutron Detector

Status: Active
FMGR: McKibben, Robert Bruce

Type: Grant

PI: McKibben, Robert Bruce
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GD56G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/15/2006 - 02/14/2007

Fund Information

Effective Date: 2/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	496.47	0.00	(496.47)	(496.47)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	797.26	0.00	(797.26)	(797.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,504.70	0.00	(2,504.70)	(2,504.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,392.00	31,392.00	0.00	0.00	0.00	31,392.00	31,392.00
615F10	PAT	0.00	0.00	0.00	188.28	0.00	(188.28)	(188.28)
615NZ0	PAT Unallocated Budget (Bud Only)	30,916.00	30,916.00	0.00	0.00	0.00	30,916.00	30,916.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**65,308.00**	**65,308.00**	**0.00**	**3,986.71**	**0.00**	**61,321.29**	**61,321.29**
65YF10	Full Fringe Benefit Distr Expe	19,048.00	19,048.00	0.00	1,730.24	0.00	17,317.76	17,317.76
***Total: 65 - Fringe Benefits**		**19,048.00**	**19,048.00**	**0.00**	**1,730.24**	**0.00**	**17,317.76**	**17,317.76**
710	Travel	18,965.00	18,965.00	0.00	0.00	0.00	18,965.00	18,965.00
710100	Out-of-State Travel	0.00	(18,965.00)	0.00	0.00	0.00	0.00	(18,965.00)
Subtotal: Travel		**18,965.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,965.00**	**0.00**
7112	Research Supplies	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
711200	Research Supplies	0.00	0.00	1,277.56	1,579.96	0.00	(1,579.96)	(1,579.96)
Subtotal: Non-Travel Support		**6,344.00**	**6,344.00**	**1,277.56**	**1,579.96**	**0.00**	**4,764.04**	**4,764.04**
***Total: 71 - Support**		**25,309.00**	**6,344.00**	**1,277.56**	**1,579.96**	**0.00**	**23,729.04**	**4,764.04**
740000	Cap Equipment	0.00	18,965.00	0.00	0.00	0.00	0.00	18,965.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,965.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,965.00**
****Total Direct Cost Expenditures**		**109,665.00**	**109,665.00**	**1,277.56**	**7,296.91**	**0.00**	**102,368.09**	**102,368.09**
760300	F&A Expenditures	41,722.00	41,722.00	574.92	3,283.61	0.00	38,438.39	38,438.39
***Total: 76 - F&A and Internal Allocations**		**41,722.00**	**41,722.00**	**574.92**	**3,283.61**	**0.00**	**38,438.39**	**38,438.39**
****Total Indirect Cost Expenditures**		**41,722.00**	**41,722.00**	**574.92**	**3,283.61**	**0.00**	**38,438.39**	**38,438.39**
*****Total Expenditures**		**151,387.00**	**151,387.00**	**1,852.48**	**10,580.52**	**0.00**	**140,806.48**	**140,806.48**
Revenue								
530000	Federal Programs	0.00	0.00	1,852.48	10,580.52	0.00	(10,580.52)	(10,580.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,852.48**	**10,580.52**	**0.00**	**(10,580.52)**	**(10,580.52)**
*****Total Revenue**		**0.00**	**0.00**	**1,852.48**	**10,580.52**	**0.00**	**(10,580.52)**	**(10,580.52)**

Grant 143224 - Sound Cusp Ion Fountain Energ
Fund 143224 - Sound Cusp Ion Fountain Energ

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06WC18G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2009

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,773.08	0.00	(2,773.08)	(2,773.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,030.00	21,030.00	0.00	0.00	0.00	21,030.00	21,030.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,546.07	5,546.07	0.00	(5,546.07)	(5,546.07)
***Total: 61 - Salaries and Wages**		**21,030.00**	**21,030.00**	**5,546.07**	**8,319.15**	**0.00**	**12,710.85**	**12,710.85**
65YF10	Full Fringe Benefit Distr Expe	9,190.00	9,190.00	0.00	1,203.51	0.00	7,986.49	7,986.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	504.69	504.69	0.00	(504.69)	(504.69)
***Total: 65 - Fringe Benefits**		**9,190.00**	**9,190.00**	**504.69**	**1,708.20**	**0.00**	**7,481.80**	**7,481.80**
710	Travel	1,940.00	1,940.00	0.00	0.00	0.00	1,940.00	1,940.00
710100	Out-of-State Travel	0.00	0.00	80.16	489.87	0.00	(489.87)	(489.87)
Subtotal: Travel		**1,940.00**	**1,940.00**	**80.16**	**489.87**	**0.00**	**1,450.13**	**1,450.13**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
***Total: 71 - Support**		**4,440.00**	**4,440.00**	**80.16**	**489.87**	**0.00**	**3,950.13**	**3,950.13**
****Total Direct Cost Expenditures**		**34,660.00**	**34,660.00**	**6,130.92**	**10,517.22**	**0.00**	**24,142.78**	**24,142.78**
760300	F&A Expenditures	15,597.00	15,597.00	2,758.90	4,732.72	0.00	10,864.28	10,864.28
***Total: 76 - F&A and Internal Allocations**		**15,597.00**	**15,597.00**	**2,758.90**	**4,732.72**	**0.00**	**10,864.28**	**10,864.28**
****Total Indirect Cost Expenditures**		**15,597.00**	**15,597.00**	**2,758.90**	**4,732.72**	**0.00**	**10,864.28**	**10,864.28**
*****Total Expenditures**		**50,257.00**	**50,257.00**	**8,889.82**	**15,249.94**	**0.00**	**35,007.06**	**35,007.06**
Revenue								
530000	Federal Programs	0.00	0.00	8,889.82	15,249.94	0.00	(15,249.94)	(15,249.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,889.82**	**15,249.94**	**0.00**	**(15,249.94)**	**(15,249.94)**
*****Total Revenue**		**0.00**	**0.00**	**8,889.82**	**15,249.94**	**0.00**	**(15,249.94)**	**(15,249.94)**

Grant 143227 - High-Energy Solar Physics
Fund 143227 - High-Energy Solar Physics

Status: Not Fully Executed
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NFE CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/17/2006 - 06/24/2006

Fund Information
Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,925.07	2,925.07	0.00	(2,925.07)	(2,925.07)
61SNHO	Student Labor - Overtime	0.00	0.00	73.00	73.00	0.00	(73.00)	(73.00)
61SNSH	Student Labor	0.00	0.00	181.00	181.00	0.00	(181.00)	(181.00)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**800.00**	**800.00**	**3,179.07**	**3,179.07**	**0.00**	**(2,379.07)**	**(2,379.07)**
65YF10	Full Fringe Benefit Distr Expe	73.00	73.00	1,269.49	1,269.49	0.00	(1,196.49)	(1,196.49)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**73.00**	**73.00**	**1,269.49**	**1,269.49**	**0.00**	**(1,196.49)**	**(1,196.49)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	0.00	227.82	227.82	0.00	(227.82)	(227.82)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	15,391.00	15,391.00	0.00	(15,391.00)	(15,391.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**15,818.82**	**16,168.82**	**0.00**	**(1,168.82)**	**(1,168.82)**
711100	Supplies-General	0.00	0.00	38.97	38.97	0.00	(38.97)	(38.97)
711162	Supplies-Office Supplies	0.00	0.00	325.54	325.54	0.00	(325.54)	(325.54)
7112	Research Supplies	12,475.00	12,475.00	0.00	0.00	0.00	12,475.00	12,475.00
711200	Research Supplies	0.00	0.00	3,454.84	3,454.84	0.00	(3,454.84)	(3,454.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	104.05	104.05	0.00	(104.05)	(104.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	929.11	929.11	0.00	(929.11)	(929.11)
Subtotal: Non-Travel Support		**12,475.00**	**12,475.00**	**4,852.51**	**4,852.51**	**0.00**	**7,622.49**	**7,622.49**
***Total: 71 - Support**		**27,475.00**	**27,475.00**	**20,671.33**	**21,021.33**	**0.00**	**6,453.67**	**6,453.67**
****Total Direct Cost Expenditures**		**28,348.00**	**28,348.00**	**25,119.89**	**25,469.89**	**0.00**	**2,878.11**	**2,878.11**
760300	F&A Expenditures	9,695.00	9,695.00	8,591.01	8,710.71	0.00	984.29	984.29
***Total: 76 - F&A and Internal Allocations**		**9,695.00**	**9,695.00**	**8,591.01**	**8,710.71**	**0.00**	**984.29**	**984.29**
****Total Indirect Cost Expenditures**		**9,695.00**	**9,695.00**	**8,591.01**	**8,710.71**	**0.00**	**984.29**	**984.29**
*****Total Expenditures**		**38,043.00**	**38,043.00**	**33,710.90**	**34,180.60**	**0.00**	**3,862.40**	**3,862.40**
Revenue								
530000	Federal Programs	0.00	0.00	33,710.90	34,180.60	0.00	(34,180.60)	(34,180.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,710.90**	**34,180.60**	**0.00**	**(34,180.60)**	**(34,180.60)**

Grant 143227 - High-Energy Solar Physics
Fund 143227 - High-Energy Solar Physics

Status: Not Fully Executed
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NFE	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/17/2006 - 06/24/2006		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**33,710.90**	**34,180.60**	**0.00**	**(34,180.60)**	**(34,180.60)**

Grant 143229 - Obser & Simulate Sun Earth Sys
Fund 143229 - Obser & Simulate Sun Earth Sys

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI: Jordanova, Vania K
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX06AC02G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/24/2006 - 05/23/2007

Fund Information

Effective Date: 5/24/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,764.00	1,764.00	0.00	0.00	0.00	1,764.00	1,764.00
***Total: 61 - Salaries and Wages**		**1,764.00**	**1,764.00**	**0.00**	**0.00**	**0.00**	**1,764.00**	**1,764.00**
65YF10	Full Fringe Benefit Distr Expe	766.00	766.00	0.00	0.00	0.00	766.00	766.00
***Total: 65 - Fringe Benefits**		**766.00**	**766.00**	**0.00**	**0.00**	**0.00**	**766.00**	**766.00**
710200	Foreign Travel	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
Subtotal: Travel		**2,190.00**	**2,190.00**	**0.00**	**0.00**	**0.00**	**2,190.00**	**2,190.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
***Total: 71 - Support**		**4,690.00**	**4,690.00**	**0.00**	**0.00**	**0.00**	**4,690.00**	**4,690.00**
722200	Participant Support	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
***Total: 72 - Student and/or Participant Support**		**16,500.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**
****Total Direct Cost Expenditures**		**23,720.00**	**23,720.00**	**0.00**	**0.00**	**0.00**	**23,720.00**	**23,720.00**
760300	F&A Expenditures	6,167.00	6,167.00	0.00	0.00	0.00	6,167.00	6,167.00
***Total: 76 - F&A and Internal Allocations**		**6,167.00**	**6,167.00**	**0.00**	**0.00**	**0.00**	**6,167.00**	**6,167.00**
****Total Indirect Cost Expenditures**		**6,167.00**	**6,167.00**	**0.00**	**0.00**	**0.00**	**6,167.00**	**6,167.00**
*****Total Expenditures**		**29,887.00**	**29,887.00**	**0.00**	**0.00**	**0.00**	**29,887.00**	**29,887.00**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
***Total: 61 - Salaries and Wages**		**3,556,895.00**	**3,614,871.29**	**0.00**	**3,613,013.63**	**0.00**	**(56,118.63)**	**1,857.66**
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
***Total: 65 - Fringe Benefits**		**1,068,768.00**	**943,926.10**	**0.00**	**943,957.35**	**0.00**	**124,810.65**	**(31.25)**
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**174,922.00**	**195,922.00**	**0.00**	**310,334.98**	**0.00**	**(135,412.98)**	**(114,412.98)**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support		**530,625.00**	**588,850.59**	**0.00**	**474,564.27**	**0.00**	**56,060.73**	**114,286.32**
***Total: 71 - Support**		**705,547.00**	**784,772.59**	**0.00**	**784,899.25**	**0.00**	**(79,352.25)**	**(126.66)**
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**53,000.00**	**0.00**	**52,980.25**	**0.00**	**(16,980.25)**	**19.75**
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
***Total: 73 - Subcontracts**		**312,500.00**	**397,489.27**	**0.00**	**397,489.27**	**0.00**	**(84,989.27)**	**0.00**
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
***Total: 74 - Capitalizable Plant and Equipment**		**384,168.73**	**255,108.23**	**0.00**	**255,031.07**	**0.00**	**129,137.66**	**77.16**
****Total Direct Cost Expenditures**		**6,063,878.73**	**6,049,167.48**	**0.00**	**6,047,370.82**	**0.00**	**16,507.91**	**1,796.66**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603	F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
***Total: 76 - F&A and Internal Allocations**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
****Total Indirect Cost Expenditures**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
*****Total Expenditures**		**8,433,003.73**	**8,436,509.12**	**0.00**	**8,434,272.46**	**0.00**	**(1,268.73)**	**2,236.66**
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
***Total: 53 - Sponsored Programs**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**
*****Total Revenue**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
***Total: 61 - Salaries and Wages**		**396,311.00**	**432,890.24**	**0.00**	**432,890.24**	**0.00**	**(36,579.24)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
***Total: 65 - Fringe Benefits**		**134,926.00**	**120,726.23**	**0.00**	**120,474.43**	**0.00**	**14,451.57**	**251.80**
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		**43,663.00**	**38,292.00**	**0.00**	**22,140.06**	**0.00**	**21,522.94**	**16,151.94**
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support		**37,812.00**	**(3,474.05)**	**0.00**	**12,670.90**	**0.00**	**25,141.10**	**(16,144.95)**

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**81,475.00**	**34,817.95**	**0.00**	**34,810.96**	**0.00**	**46,664.04**	**6.99**
7211	Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222	Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**34,375.00**	**0.00**	**34,375.00**	**0.00**	**(31,375.00)**	**0.00**
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**621,712.00**	**622,809.42**	**0.00**	**622,550.63**	**0.00**	**(838.63)**	**258.79**
7603	F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
***Total: 76 - F&A and Internal Allocations**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
****Total Indirect Cost Expenditures**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
*****Total Expenditures**		**895,000.00**	**895,704.88**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**251.97**
Revenue								
5300	Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
***Total: 53 - Sponsored Programs**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**
*****Total Revenue**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro-Comptel

Status: Active
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,691,133.18**	**0.00**	**2,691,133.18**	**0.00**	**(2,691,133.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**645,039.75**	**0.00**	**645,039.75**	**0.00**	**(645,039.75)**	**0.00**
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel		**0.00**	**1,097,454.00**	**0.00**	**1,041,715.56**	**0.00**	**(1,041,715.56)**	**55,738.44**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support		**0.00**	**(25,536.88)**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(55,536.88)**
***Total: 71 - Support**		**0.00**	**1,071,917.12**	**0.00**	**1,071,715.56**	**0.00**	**(1,071,715.56)**	**201.56**
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
***Total: 73 - Subcontracts**		**0.00**	**5,814,952.50**	**0.00**	**5,814,952.50**	**0.00**	**(5,814,952.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**167,615.74**	**0.00**	**167,615.74**	**0.00**	**(167,615.74)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 75 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,390,658.29**	**0.00**	**10,390,456.73**	**0.00**	**(10,390,456.73)**	**201.56**
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
*****Total Expenditures**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**
Revenue								
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000	Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
***Total: 53 - Sponsored Programs**		**0.00**	**16,293,988.94**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**3,474,523.79**

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro-Comptel

Status: Active
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5603	NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**(3,474,322.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,474,322.23)**
*****Total Revenue**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
***Total: 61 - Salaries and Wages**		**992,829.00**	**1,283,254.80**	**0.00**	**1,283,254.80**	**0.00**	**(290,425.80)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
***Total: 65 - Fringe Benefits**		**265,341.00**	**309,015.41**	**0.00**	**309,015.41**	**0.00**	**(43,674.41)**	**0.00**
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel		**81,721.00**	**158,555.17**	**0.00**	**0.00**	**0.00**	**81,721.00**	**158,555.17**
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support		**133,301.00**	**136,814.66**	**0.00**	**295,369.83**	**0.00**	**(162,068.83)**	**(158,555.17)**
***Total: 71 - Support**		**215,022.00**	**295,369.83**	**0.00**	**295,369.83**	**0.00**	**(80,347.83)**	**(0.00)**
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**9,917.00**	**0.00**	**9,917.00**	**0.00**	**(7,917.00)**	**0.00**
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
***Total: 73 - Subcontracts**		**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
***Total: 74 - Capitalizable Plant and Equipment**		**87,045.00**	**102,206.62**	**0.00**	**102,206.62**	**0.00**	**(15,161.62)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
***Total: 75 - Reserves - Budget Only**		**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,789,737.00**	**1,999,763.66**	**0.00**	**1,999,763.66**	**0.00**	**(210,026.66)**	**(0.00)**
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
***Total: 76 - F&A and Internal Allocations**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**
****Total Indirect Cost Expenditures**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**0.00**
Revenue								
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000	Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
***Total: 53 - Sponsored Programs**		**1,621,400.00**	**2,457,363.44**	**0.00**	**3,043,555.02**	**0.00**	**(1,422,155.02)**	**(586,191.58)**
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total: 56 - Sales of Educational Activities**		**971,000.00**	**586,191.58**	**0.00**	**0.00**	**0.00**	**971,000.00**	**586,191.58**
*****Total Revenue**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**(0.00)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 05/14/2009

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UZSPAG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,183.69	38,878.22	0.00	(38,878.22)	(38,878.22)
611F60	Faculty NTT Research	10,310.00	0.00	0.00	231,715.45	0.00	(221,405.45)	(231,715.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,351.00	327,866.00	0.00	0.00	0.00	213,351.00	327,866.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,740.41	95,598.36	0.00	(95,598.36)	(95,598.36)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,550.16	0.00	(25,550.16)	(25,550.16)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,131.00	7,131.00	0.00	0.00	0.00	7,131.00	7,131.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,474.51	15,696.51	0.00	(15,696.51)	(15,696.51)
615F10	PAT	835,282.00	714,928.00	15,188.13	2,066,674.62	0.00	(1,231,392.62)	(1,351,746.62)
615NZ0	PAT Unallocated Budget (Bud Only)	1,720,035.00	1,720,035.00	0.00	0.00	0.00	1,720,035.00	1,720,035.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,422.00	0.00	6,000.00	1,183,885.43	0.00	(1,175,463.43)	(1,183,885.43)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH	Student Labor	0.00	0.00	2,745.50	109,246.56	0.00	(109,246.56)	(109,246.56)
61SNZ0	Student Labor Unallocated(Bud Only)	427,072.00	433,011.00	0.00	0.00	0.00	427,072.00	433,011.00
61U000	Salary Offset Account	570,057.00	831,445.00	0.00	0.00	0.00	570,057.00	831,445.00
***Total: 61 - Salaries and Wages**		**3,791,660.00**	**4,031,416.00**	**50,332.24**	**3,838,705.31**	**0.00**	**(47,045.31)**	**192,710.69**
65YF10	Full Fringe Benefit Distr Expe	1,315,915.00	1,169,433.00	7,539.32	945,995.62	0.00	369,919.38	223,437.38
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,749.57	98,241.48	0.00	(98,241.48)	(98,241.48)
***Total: 65 - Fringe Benefits**		**1,315,915.00**	**1,169,433.00**	**10,288.89**	**1,044,237.10**	**0.00**	**271,677.90**	**125,195.90**
710	Travel	92,250.00	91,500.00	0.00	0.00	0.00	92,250.00	91,500.00
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000	In-State Travel	5,000.00	66,000.00	93.96	15,695.57	0.00	(10,695.57)	50,304.43
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100	Out-of-State Travel	25,000.00	28,000.00	9,838.22	189,622.95	0.00	(164,622.95)	(161,622.95)
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200	Foreign Travel	15,000.00	18,000.00	1,226.67	119,950.01	0.00	(104,950.01)	(101,950.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710300	Conference Registration Fees	0.00	0.00	300.00	4,184.01	0.00	(4,184.01)	(4,184.01)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)
710400	Student or Non-Emp Travel	0.00	0.00	528.12	1,879.98	0.00	(1,879.98)	(1,879.98)
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 05/14/2009		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Travel		**189,231.00**	**255,937.00**	**11,986.97**	**358,371.36**	**0.00**	**(169,140.36)**	**(102,434.36)**
711100	Supplies-General	20,000.00	(25,824.00)	0.00	1,025.04	0.00	18,974.96	(26,849.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)
7112	Research Supplies	264,847.00	312,085.00	0.00	50,051.19	0.00	214,795.81	262,033.81
711200	Research Supplies	63,877.68	49,955.00	2,388.74	136,292.49	0.00	(72,414.81)	(86,337.49)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	9.85	1,811.21	0.00	(1,811.21)	(1,811.21)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	12.10	400.57	0.00	(400.57)	(400.57)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	78.83	19,417.80	0.00	(19,417.80)	(19,417.80)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	52.50	18,466.80	352.76	(18,819.56)	(18,819.56)
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	5,717.00	0.00	(5,717.00)	(5,717.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	447.53	15,270.34	0.00	(15,270.34)	(15,270.34)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	0.00	159,042.15	0.00	(159,042.15)	(159,042.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	255.30	27,457.13	0.00	(27,457.13)	(27,457.13)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,690.63	0.00	(4,690.63)	(4,690.63)
71C600	Insurance	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
Subtotal: Non-Travel Support		**446,166.68**	**548,229.88**	**3,244.85**	**459,939.43**	**352.76**	**(14,125.51)**	**87,937.69**
***Total: 71 - Support**		**635,397.68**	**804,166.88**	**15,231.82**	**818,310.79**	**352.76**	**(183,265.87)**	**(14,496.67)**
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)
721155	Asstship-Tuition Waiver	4,000.00	11,865.00	0.00	11,058.90	0.00	(7,058.90)	806.10
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**13,865.00**	**0.00**	**13,865.65**	**0.00**	**(7,865.65)**	**(0.65)**
730001	Subcontracts 01	24,970.00	102,321.00	0.00	99,624.82	2,638.18	(77,293.00)	58.00
***Total: 73 - Subcontracts**		**24,970.00**	**102,321.00**	**0.00**	**99,624.82**	**2,638.18**	**(77,293.00)**	**58.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 05/14/2009		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000	Cap Equipment	680,095.00	1,184,677.00	0.00	45,202.98	0.00	634,892.02	1,139,474.02
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,579.68	0.00	(14,579.68)	(14,579.68)
740010	Cap Equipment-Flight Parts	20,400.00	18,673.00	0.00	1,171,320.65	0.00	(1,150,920.65)	(1,152,647.65)
***Total: 74 - Capitalizable Plant and Equipment**		**776,998.00**	**1,279,467.00**	**0.00**	**1,278,608.96**	**0.00**	**(501,610.96)**	**858.04**
****Total Direct Cost Expenditures**		**6,550,940.68**	**7,400,668.88**	**75,852.95**	**7,093,352.63**	**2,990.94**	**(545,402.89)**	**304,325.31**
7600	Internal Allocations	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603	F&A Expenditures	319,214.00	319,335.12	0.00	237,892.36	0.00	81,321.64	81,442.76
760300	F&A Expenditures	2,285,567.00	2,438,213.00	34,133.86	2,356,025.39	0.00	(70,458.39)	82,187.61
***Total: 76 - F&A and Internal Allocations**		**2,604,781.00**	**2,757,548.12**	**34,133.86**	**2,593,917.75**	**0.00**	**10,863.25**	**163,630.37**
****Total Indirect Cost Expenditures**		**2,604,781.00**	**2,757,548.12**	**34,133.86**	**2,593,917.75**	**0.00**	**10,863.25**	**163,630.37**
*****Total Expenditures**		**9,155,721.68**	**10,158,217.00**	**109,986.81**	**9,687,270.38**	**2,990.94**	**(534,539.64)**	**467,955.68**
Revenue								
5300	Federal Programs	1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000	Federal Programs	380,376.00	380,376.00	109,986.81	8,985,566.03	0.00	(8,605,190.03)	(8,605,190.03)
***Total: 53 - Sponsored Programs**		**1,494,731.00**	**1,494,731.00**	**109,986.81**	**9,687,270.38**	**0.00**	**(8,192,539.38)**	**(8,192,539.38)**
*****Total Revenue**		**1,494,731.00**	**1,494,731.00**	**109,986.81**	**9,687,270.38**	**0.00**	**(8,192,539.38)**	**(8,192,539.38)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C12 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 05/14/2009

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZSPAG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	15,768.00	15,768.00	0.00	0.00	0.00	15,768.00	15,768.00
730002	Subcontracts 02	36,486.00	36,486.00	0.00	51,460.00	0.00	(14,974.00)	(14,974.00)
***Total: 73 - Subcontracts**		**52,254.00**	**52,254.00**	**0.00**	**51,460.00**	**0.00**	**794.00**	**794.00**
****Total Direct Cost Expenditures**		**52,254.00**	**52,254.00**	**0.00**	**51,460.00**	**0.00**	**794.00**	**794.00**
760300	F&A Expenditures	7,057.00	7,057.00	0.00	6,500.00	0.00	557.00	557.00
***Total: 76 - F&A and Internal Allocations**		**7,057.00**	**7,057.00**	**0.00**	**6,500.00**	**0.00**	**557.00**	**557.00**
****Total Indirect Cost Expenditures**		**7,057.00**	**7,057.00**	**0.00**	**6,500.00**	**0.00**	**557.00**	**557.00**
*****Total Expenditures**		**59,311.00**	**59,311.00**	**0.00**	**57,960.00**	**0.00**	**1,351.00**	**1,351.00**
Revenue								
530000	Federal Programs	28,878.00	28,878.00	0.00	57,960.00	0.00	(29,082.00)	(29,082.00)
***Total: 53 - Sponsored Programs**		**28,878.00**	**28,878.00**	**0.00**	**57,960.00**	**0.00**	**(29,082.00)**	**(29,082.00)**
*****Total Revenue**		**28,878.00**	**28,878.00**	**0.00**	**57,960.00**	**0.00**	**(29,082.00)**	**(29,082.00)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 05/14/2009

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,826.96	0.00	(5,826.96)	(5,826.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,423.94	0.00	(7,423.94)	(7,423.94)
615F10	PAT	0.00	(640.00)	2,850.59	11,491.34	0.00	(11,491.34)	(12,131.34)
615NZ0	PAT Unallocated Budget (Bud Only)	9,974.00	9,974.00	0.00	0.00	0.00	9,974.00	9,974.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,422.00	0.00	5,547.35	0.00	(5,547.35)	2,874.65
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,135.00	18,135.00	0.00	0.00	0.00	18,135.00	18,135.00
***Total: 61 - Salaries and Wages**		**28,109.00**	**46,201.00**	**2,850.59**	**30,289.59**	**0.00**	**(2,180.59)**	**15,911.41**
65YF10	Full Fringe Benefit Distr Expe	6,528.00	11,559.00	1,237.15	7,186.80	0.00	(658.80)	4,372.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
***Total: 65 - Fringe Benefits**		**6,528.00**	**11,559.00**	**1,237.15**	**8,271.94**	**0.00**	**(1,743.94)**	**3,287.06**
710	Travel	574.00	1,324.00	0.00	0.00	0.00	574.00	1,324.00
710000	In-State Travel	0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**574.00**	**1,324.00**	**0.00**	**63.26**	**0.00**	**510.74**	**1,260.74**
7112	Research Supplies	2,524.00	3,447.00	0.00	0.00	0.00	2,524.00	3,447.00
711200	Research Supplies	0.00	500.00	275.98	973.83	0.00	(973.83)	(473.83)
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Non-Travel Support		**2,524.00**	**3,947.00**	**275.98**	**1,200.04**	**0.00**	**1,323.96**	**2,746.96**
***Total: 71 - Support**		**3,098.00**	**5,271.00**	**275.98**	**1,263.30**	**0.00**	**1,834.70**	**4,007.70**
****Total Direct Cost Expenditures**		**37,735.00**	**63,031.00**	**4,363.72**	**39,824.83**	**0.00**	**(2,089.83)**	**23,206.17**
760300	F&A Expenditures	17,255.00	28,892.00	2,007.29	18,295.24	0.00	(1,040.24)	10,596.76
***Total: 76 - F&A and Internal Allocations**		**17,255.00**	**28,892.00**	**2,007.29**	**18,295.24**	**0.00**	**(1,040.24)**	**10,596.76**
****Total Indirect Cost Expenditures**		**17,255.00**	**28,892.00**	**2,007.29**	**18,295.24**	**0.00**	**(1,040.24)**	**10,596.76**
*****Total Expenditures**		**54,990.00**	**91,923.00**	**6,371.01**	**58,120.07**	**0.00**	**(3,130.07)**	**33,802.93**
Revenue								
530000	Federal Programs	0.00	0.00	6,371.01	58,120.07	0.00	(58,120.07)	(58,120.07)

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 05/14/2009		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,371.01**	**58,120.07**	**0.00**	**(58,120.07)**	**(58,120.07)**
****Total Revenue**	**0.00**	**0.00**	**6,371.01**	**58,120.07**	**0.00**	**(58,120.07)**	**(58,120.07)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 05/14/2009		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C14 - COSPIN Invest & HET Data
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active
FMGR: McKibben, Robert Bruce

Type: Contract

PI: McKibben, Robert Bruce
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 1247101 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/24/2003 - 09/24/2006

Fund Information
Effective Date: 4/7/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UZSPBM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	35,592.90	0.00	(35,592.90)	(35,592.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,198.36	0.00	(33,198.36)	(33,198.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	271,888.21	0.00	(271,888.21)	(271,888.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	154,621.00	154,621.00	0.00	0.00	0.00	154,621.00	154,621.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,036.06	0.00	(39,036.06)	(39,036.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,867.00	0.00	(7,867.00)	(7,867.00)
613NZ0	Grad Unallocated Budget (Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
615F10	PAT	24,461.00	38,599.00	0.00	0.00	0.00	24,461.00	38,599.00
615NZ0	PAT Unallocated Budget (Bud Only)	185,413.00	185,413.00	0.00	0.00	0.00	185,413.00	185,413.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	370.50	2,709.89	0.00	(2,709.89)	(2,709.89)
61SNSH	Student Labor	0.00	0.00	0.00	12,267.73	0.00	(12,267.73)	(12,267.73)
***Total: 61 - Salaries and Wages**		**388,056.00**	**402,194.00**	**370.50**	**402,564.40**	**0.00**	**(14,508.40)**	**(370.40)**
65YF10	Full Fringe Benefit Distr Expe	149,762.00	143,221.00	0.00	139,574.28	0.00	10,187.72	3,646.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.72	3,680.05	0.00	(3,680.05)	(3,680.05)
***Total: 65 - Fringe Benefits**		**149,762.00**	**143,221.00**	**33.72**	**143,254.33**	**0.00**	**6,507.67**	**(33.33)**
710	Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,161.40	0.00	(7,161.40)	(7,161.40)
710200	Foreign Travel	0.00	0.00	0.00	12,781.11	0.00	(12,781.11)	(12,781.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,725.90	0.00	(1,725.90)	(1,725.90)
Subtotal: Travel		**9,800.00**	**9,800.00**	**0.00**	**21,668.41**	**0.00**	**(11,868.41)**	**(11,868.41)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.84	0.00	(102.84)	(102.84)
7112	Research Supplies	27,124.00	27,124.00	0.00	0.00	0.00	27,124.00	27,124.00
711200	Research Supplies	0.00	(7,597.00)	8.46	4,095.43	0.00	(4,095.43)	(11,692.43)
713000	Printing & Copying-General	0.00	0.00	24.00	136.16	0.00	(136.16)	(136.16)
714000	Postage-General	0.00	0.00	9.95	119.97	0.00	(119.97)	(119.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
718000	Telecom-General	0.00	0.00	1.04	105.74	0.00	(105.74)	(105.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.93	0.00	(13.93)	(13.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
Subtotal: Non-Travel Support		**27,124.00**	**19,527.00**	**43.45**	**6,950.16**	**0.00**	**20,173.84**	**12,576.84**
***Total: 71 - Support**		**36,924.00**	**29,327.00**	**43.45**	**28,618.57**	**0.00**	**8,305.43**	**708.43**
****Total Direct Cost Expenditures**		**574,742.00**	**574,742.00**	**447.67**	**574,437.30**	**0.00**	**304.70**	**304.70**

Grant 143C14 - COSPIN Invest & HET Data
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active
FMGR: McKibben, Robert Bruce

Type: Contract

PI: McKibben, Robert Bruce
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 1247101 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/24/2003 - 09/24/2006

Fund Information

Effective Date: 4/7/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UZSPBM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	262,421.00	262,421.00	201.45	261,174.71	0.00	1,246.29	1,246.29
***Total: 76 - F&A and Internal Allocations**		**262,421.00**	**262,421.00**	**201.45**	**261,174.71**	**0.00**	**1,246.29**	**1,246.29**
****Total Indirect Cost Expenditures**		**262,421.00**	**262,421.00**	**201.45**	**261,174.71**	**0.00**	**1,246.29**	**1,246.29**
*****Total Expenditures**		**837,163.00**	**837,163.00**	**649.12**	**835,612.01**	**0.00**	**1,550.99**	**1,550.99**
Revenue								
530000	Federal Programs	0.00	0.00	649.12	835,612.01	0.00	(835,612.01)	(835,612.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**649.12**	**835,612.01**	**0.00**	**(835,612.01)**	**(835,612.01)**
*****Total Revenue**		**0.00**	**0.00**	**649.12**	**835,612.01**	**0.00**	**(835,612.01)**	**(835,612.01)**

Grant 143C15 - SeaWIFS-analog Chlorophyll
Fund 143C15 - Sea WiFS

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04HZ37C CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/08/2004 - 07/08/2007

Fund Information
Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	162.14	0.00	(162.14)	(162.14)
611F60	Faculty NTT Research	0.00	0.00	11,351.90	17,827.05	0.00	(17,827.05)	(17,827.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,520.00	16,520.00	0.00	0.00	0.00	16,520.00	16,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,485.38	0.00	(2,485.38)	(2,485.38)
615F10	PAT	0.00	0.00	11,469.35	58,088.41	0.00	(58,088.41)	(58,088.41)
615NZ0	PAT Unallocated Budget (Bud Only)	79,930.00	79,930.00	0.00	0.00	0.00	79,930.00	79,930.00
***Total: 61 - Salaries and Wages**		**96,450.00**	**96,450.00**	**22,821.25**	**78,562.98**	**0.00**	**17,887.02**	**17,887.02**
65YF10	Full Fringe Benefit Distr Expe	40,722.00	40,722.00	9,904.42	31,845.36	0.00	8,876.64	8,876.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.77	0.00	(208.77)	(208.77)
***Total: 65 - Fringe Benefits**		**40,722.00**	**40,722.00**	**9,904.42**	**32,054.13**	**0.00**	**8,667.87**	**8,667.87**
710	Travel	3,130.00	3,130.00	0.00	0.00	0.00	3,130.00	3,130.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,159.36	0.00	(5,159.36)	(5,159.36)
710300	Conference Registration Fees	0.00	0.00	0.00	3,312.80	0.00	(3,312.80)	(3,312.80)
Subtotal: Travel		**3,130.00**	**3,130.00**	**0.00**	**8,472.16**	**0.00**	**(5,342.16)**	**(5,342.16)**
7112	Research Supplies	8,402.00	8,402.00	0.00	0.00	0.00	8,402.00	8,402.00
711200	Research Supplies	0.00	0.00	1,212.30	8,181.46	0.00	(8,181.46)	(8,181.46)
713000	Printing & Copying-General	0.00	0.00	0.00	929.03	0.00	(929.03)	(929.03)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	167.61	0.00	(167.61)	(167.61)
718000	Telecom-General	0.00	0.00	0.00	7.29	0.00	(7.29)	(7.29)
Subtotal: Non-Travel Support		**8,402.00**	**8,402.00**	**1,212.30**	**9,285.39**	**0.00**	**(883.39)**	**(883.39)**
***Total: 71 - Support**		**11,532.00**	**11,532.00**	**1,212.30**	**17,757.55**	**0.00**	**(6,225.55)**	**(6,225.55)**
740000	Cap Equipment	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,625.00**	**6,625.00**	**0.00**	**0.00**	**0.00**	**6,625.00**	**6,625.00**
****Total Direct Cost Expenditures**		**155,329.00**	**155,329.00**	**33,937.97**	**128,374.66**	**0.00**	**26,954.34**	**26,954.34**
760300	F&A Expenditures	95,761.00	95,761.00	15,272.06	58,437.82	0.00	37,323.18	37,323.18
***Total: 76 - F&A and Internal Allocations**		**95,761.00**	**95,761.00**	**15,272.06**	**58,437.82**	**0.00**	**37,323.18**	**37,323.18**
****Total Indirect Cost Expenditures**		**95,761.00**	**95,761.00**	**15,272.06**	**58,437.82**	**0.00**	**37,323.18**	**37,323.18**
*****Total Expenditures**		**251,090.00**	**251,090.00**	**49,210.03**	**186,812.48**	**0.00**	**64,277.52**	**64,277.52**
Revenue								
530000	Federal Programs	0.00	0.00	49,210.03	186,812.48	0.00	(186,812.48)	(186,812.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**49,210.03**	**186,812.48**	**0.00**	**(186,812.48)**	**(186,812.48)**

Grant 143C15 - SeaWIFS-analog Chlorophyll
Fund 143C15 - Sea WiFS

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04HZ37C	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/08/2004 - 07/08/2007		

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**49,210.03**	**186,812.48**	**0.00**	**(186,812.48)**	**(186,812.48)**

Grant 143C16 - Orinoco River Plumes Study
Status: Active
Type: Contract
Fund 143C16 - Orinoco River Plumes Study
FMGR: Salisbury, Joseph E

PI: Salisbury, Joseph E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS13-99030 CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 11/05/2005 - 11/30/2005

Fund Information
Effective Date: 11/5/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,047.83	0.00	(10,047.83)	(10,047.83)
615NZ0	PAT Unallocated Budget (Bud Only)	3,713.00	3,713.00	0.00	0.00	0.00	3,713.00	3,713.00
61U000	Salary Offset Account	6,693.00	6,693.00	0.00	0.00	0.00	6,693.00	6,693.00
***Total: 61 - Salaries and Wages**		**10,406.00**	**10,406.00**	**0.00**	**10,047.83**	**0.00**	**358.17**	**358.17**
65YF10	Full Fringe Benefit Distr Expe	4,516.00	4,516.00	0.00	4,360.75	0.00	155.25	155.25
***Total: 65 - Fringe Benefits**		**4,516.00**	**4,516.00**	**0.00**	**4,360.75**	**0.00**	**155.25**	**155.25**
710	Travel	7,577.00	7,577.00	0.00	0.00	0.00	7,577.00	7,577.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,081.08	0.00	(2,081.08)	(2,081.08)
710200	Foreign Travel	0.00	0.00	0.00	2,883.89	0.00	(2,883.89)	(2,883.89)
Subtotal: Travel		**7,577.00**	**7,577.00**	**0.00**	**4,964.97**	**0.00**	**2,612.03**	**2,612.03**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	762.47	785.50	0.00	(785.50)	(785.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.63	0.00	(376.63)	(376.63)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**762.47**	**1,162.13**	**0.00**	**37.87**	**37.87**
***Total: 71 - Support**		**8,777.00**	**8,777.00**	**762.47**	**6,127.10**	**0.00**	**2,649.90**	**2,649.90**
****Total Direct Cost Expenditures**		**23,699.00**	**23,699.00**	**762.47**	**20,535.68**	**0.00**	**3,163.32**	**3,163.32**
760300	F&A Expenditures	6,162.00	6,162.00	198.24	5,339.26	0.00	822.74	822.74
***Total: 76 - F&A and Internal Allocations**		**6,162.00**	**6,162.00**	**198.24**	**5,339.26**	**0.00**	**822.74**	**822.74**
****Total Indirect Cost Expenditures**		**6,162.00**	**6,162.00**	**198.24**	**5,339.26**	**0.00**	**822.74**	**822.74**
*****Total Expenditures**		**29,861.00**	**29,861.00**	**960.71**	**25,874.94**	**0.00**	**3,986.06**	**3,986.06**
Revenue								
530000	Federal Programs	0.00	0.00	960.71	25,874.94	0.00	(25,874.94)	(25,874.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**960.71**	**25,874.94**	**0.00**	**(25,874.94)**	**(25,874.94)**
*****Total Revenue**		**0.00**	**0.00**	**960.71**	**25,874.94**	**0.00**	**(25,874.94)**	**(25,874.94)**

Grant 147190 - Zooplankton Population Dynamic
Fund 147190 - GLOBEC-01 Zooplankton Population

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0219709	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2007		

Fund Information

Effective Date:	5/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	(90.40)	0.00	0.00	0.00	0.00	(90.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,787.70	0.00	(8,787.70)	(8,787.70)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,721.00	30,021.00	0.00	0.00	0.00	37,721.00	30,021.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,913.68	0.00	(14,913.68)	(14,913.68)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,684.00	0.00	(12,684.00)	(12,684.00)
611Q90	Post Doc	0.00	0.00	0.00	64,630.59	0.00	(64,630.59)	(64,630.59)
613NZ0	Grad Unallocated Budget (Bud Only)	87,535.00	74,402.45	0.00	0.00	0.00	87,535.00	74,402.45
615F10	PAT	0.00	23,101.27	0.00	0.00	0.00	0.00	23,101.27
***Total: 61 - Salaries and Wages**		**125,256.00**	**127,434.32**	**0.00**	**101,015.97**	**0.00**	**24,240.03**	**26,418.35**
65YF10	Full Fringe Benefit Distr Expe	8,748.07	25,061.95	0.00	21,096.56	0.00	(12,348.49)	3,965.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,040.08	0.00	2,337.48	0.00	(2,337.48)	(1,297.40)
***Total: 65 - Fringe Benefits**		**8,748.07**	**26,102.03**	**0.00**	**23,434.04**	**0.00**	**(14,685.97)**	**2,667.99**
710	Travel	4,875.00	11,901.37	0.00	0.00	0.00	4,875.00	11,901.37
710000	In-State Travel	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,807.35	0.00	(10,807.35)	(10,807.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,898.69	0.00	(1,898.69)	(1,898.69)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,394.96	0.00	(1,394.96)	(1,394.96)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**4,875.00**	**14,151.37**	**0.00**	**14,151.00**	**0.00**	**(9,276.00)**	**0.37**
711100	Supplies-General	0.00	0.00	0.00	229.95	0.00	(229.95)	(229.95)
7112	Research Supplies	5,867.00	5,867.00	0.00	0.00	0.00	5,867.00	5,867.00
711200	Research Supplies	5,200.00	6,569.18	0.00	6,918.38	0.00	(1,718.38)	(349.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,435.00	0.00	(2,435.00)	(2,435.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.20	0.00	(38.20)	(38.20)
Subtotal: Non-Travel Support		**11,067.00**	**12,436.18**	**0.00**	**9,621.53**	**0.00**	**1,445.47**	**2,814.65**
***Total: 71 - Support**		**15,942.00**	**26,587.55**	**0.00**	**23,772.53**	**0.00**	**(7,830.53)**	**2,815.02**
721100	Assistantships	32,495.00	0.00	0.00	0.00	0.00	32,495.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	2,443.00	0.00	0.00	0.00	0.00	2,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,443.00	0.00	(2,443.00)	(2,443.00)
***Total: 72 - Student and/or Participant Support**		**32,495.00**	**2,443.00**	**0.00**	**2,443.00**	**0.00**	**30,052.00**	**0.00**
7400	Capitalizable Equipment	0.00	3,111.00	0.00	0.00	0.00	0.00	3,111.00
740000	Cap Equipment	0.00	6,000.00	0.00	9,033.75	0.00	(9,033.75)	(3,033.75)

Grant 147190 - Zooplankton Population Dynamic
Fund 147190 - GLOBEC-01 Zooplankton Population

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0219709	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2007		

Fund Information

Effective Date:	5/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**9,111.00**	**0.00**	**9,033.75**	**0.00**	**(9,033.75)**	**77.25**
****Total Direct Cost Expenditures**	**182,441.07**	**191,677.90**	**0.00**	**159,699.29**	**0.00**	**22,741.78**	**31,978.61**
760300 F&A Expenditures	67,941.93	67,967.10	0.00	67,838.10	0.00	103.83	129.00
***Total: 76 - F&A and Internal Allocations**	**67,941.93**	**67,967.10**	**0.00**	**67,838.10**	**0.00**	**103.83**	**129.00**
****Total Indirect Cost Expenditures**	**67,941.93**	**67,967.10**	**0.00**	**67,838.10**	**0.00**	**103.83**	**129.00**
*****Total Expenditures**	**250,383.00**	**259,645.00**	**0.00**	**227,537.39**	**0.00**	**22,845.61**	**32,107.61**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,537.39	0.00	(227,537.39)	(227,537.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**227,537.39**	**0.00**	**(227,537.39)**	**(227,537.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**227,537.39**	**0.00**	**(227,537.39)**	**(227,537.39)**

Grant 147190 - Zooplankton Population Dynamic
Status: Active
Type: Grant
Fund 147222 - GLOBEC 01 - Runge
FMGR: Runge, Jeffrey A

PI:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/26/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,828.78	0.00	(20,828.78)	(20,828.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,368.00	30,368.00	0.00	0.00	0.00	30,368.00	30,368.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,537.91	0.00	(9,537.91)	(9,537.91)
***Total: 61 - Salaries and Wages**		**30,368.00**	**30,368.00**	**0.00**	**30,366.69**	**0.00**	**1.31**	**1.31**
65	Fringe Benefits	0.00	106.80	0.00	0.00	0.00	0.00	106.80
65YF10	Full Fringe Benefit Distr Expe	11,955.00	11,955.00	0.00	8,867.01	0.00	3,087.99	3,087.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	801.19	0.00	(801.19)	(801.19)
***Total: 65 - Fringe Benefits**		**11,955.00**	**12,061.80**	**0.00**	**9,668.20**	**0.00**	**2,286.80**	**2,393.60**
710	Travel	11,175.00	10,253.46	0.00	0.00	0.00	11,175.00	10,253.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,022.63	0.00	(2,022.63)	(2,022.63)
710200	Foreign Travel	0.00	0.00	0.00	589.24	0.00	(589.24)	(589.24)
Subtotal: Travel		**11,175.00**	**10,253.46**	**0.00**	**2,611.87**	**0.00**	**8,563.13**	**7,641.59**
71	Support	0.00	(106.80)	0.00	0.00	0.00	0.00	(106.80)
7112	Research Supplies	0.00	905.76	0.00	0.00	0.00	0.00	905.76
711200	Research Supplies	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
713010	Printing & Copying-Publications	0.00	0.00	0.00	122.60	0.00	(122.60)	(122.60)
714010	Postage-Off Campus Mail Services	0.00	15.78	0.00	34.71	0.00	(34.71)	(18.93)
Subtotal: Non-Travel Support		**0.00**	**814.74**	**0.00**	**814.07**	**0.00**	**(814.07)**	**0.67**
***Total: 71 - Support**		**11,175.00**	**11,068.20**	**0.00**	**3,425.94**	**0.00**	**7,749.06**	**7,642.26**
****Total Direct Cost Expenditures**		**53,498.00**	**53,498.00**	**0.00**	**43,460.83**	**0.00**	**10,037.17**	**10,037.17**
760300	F&A Expenditures	24,248.00	24,248.00	0.00	19,992.01	0.00	4,255.99	4,255.99
***Total: 76 - F&A and Internal Allocations**		**24,248.00**	**24,248.00**	**0.00**	**19,992.01**	**0.00**	**4,255.99**	**4,255.99**
****Total Indirect Cost Expenditures**		**24,248.00**	**24,248.00**	**0.00**	**19,992.01**	**0.00**	**4,255.99**	**4,255.99**
*****Total Expenditures**		**77,746.00**	**77,746.00**	**0.00**	**63,452.84**	**0.00**	**14,293.16**	**14,293.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,452.84	0.00	(63,452.84)	(63,452.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,452.84**	**0.00**	**(63,452.84)**	**(63,452.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,452.84**	**0.00**	**(63,452.84)**	**(63,452.84)**

Grant 147202 - NSF Fellowships: White - Watts
Fund 147284 - NSF Fellowship: A Watts

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0237004, A 001 & 002 CFDA #: 47.076
Resp Org: UAGADM
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

Fund Information
Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147203 - Ion Heating in Coronal Holes
Fund 147203 - Ion Heating in Coronal Holes

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI: Hollweg, Joseph V
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0211402 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2006

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147203 - Ion Heating in Coronal Holes
Fund 147203 - Ion Heating in Coronal Holes

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI: Hollweg, Joseph V
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0211402 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2006

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	14,052.00	1,149.74	134,992.97	0.00	(134,992.97)	(120,940.97)
615NZ0	PAT Unallocated Budget (Bud Only)	121,631.00	121,631.00	0.00	0.00	0.00	121,631.00	121,631.00
***Total: 61 - Salaries and Wages**		**121,631.00**	**135,683.00**	**1,149.74**	**134,992.97**	**0.00**	**(13,361.97)**	**690.03**
65YF10	Full Fringe Benefit Distr Expe	44,693.00	55,082.00	498.99	54,782.69	0.00	(10,089.69)	299.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**44,693.00**	**55,082.00**	**498.99**	**54,782.69**	**0.00**	**(10,089.69)**	**299.31**
710	Travel	22,788.00	22,788.00	0.00	0.00	0.00	22,788.00	22,788.00
710100	Out-of-State Travel	0.00	(11,902.49)	0.00	6,503.74	0.00	(6,503.74)	(18,406.23)
710200	Foreign Travel	0.00	0.00	0.00	2,977.06	0.00	(2,977.06)	(2,977.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,404.71	0.00	(1,404.71)	(1,404.71)
Subtotal: Travel		**22,788.00**	**10,885.51**	**0.00**	**10,885.51**	**0.00**	**11,902.49**	**0.00**
7112	Research Supplies	11,660.00	11,660.00	0.00	0.00	0.00	11,660.00	11,660.00
711200	Research Supplies	5,500.00	(7,342.51)	0.00	142.30	0.00	5,357.70	(7,484.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,542.54	0.00	(1,542.54)	(1,542.54)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,401.32	0.00	(2,401.32)	(2,401.32)
Subtotal: Non-Travel Support		**17,160.00**	**4,317.49**	**0.00**	**4,086.16**	**0.00**	**13,073.84**	**231.33**
***Total: 71 - Support**		**39,948.00**	**15,203.00**	**0.00**	**14,971.67**	**0.00**	**24,976.33**	**231.33**
****Total Direct Cost Expenditures**		**206,272.00**	**205,968.00**	**1,648.73**	**204,747.33**	**0.00**	**1,524.67**	**1,220.67**
760300	F&A Expenditures	94,033.00	94,337.00	758.40	93,774.57	0.00	258.43	562.43
***Total: 76 - F&A and Internal Allocations**		**94,033.00**	**94,337.00**	**758.40**	**93,774.57**	**0.00**	**258.43**	**562.43**
****Total Indirect Cost Expenditures**		**94,033.00**	**94,337.00**	**758.40**	**93,774.57**	**0.00**	**258.43**	**562.43**
*****Total Expenditures**		**300,305.00**	**300,305.00**	**2,407.13**	**298,521.90**	**0.00**	**1,783.10**	**1,783.10**
Revenue								
530000	Federal Programs	0.00	0.00	2,407.13	298,521.90	0.00	(298,521.90)	(298,521.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,407.13**	**298,521.90**	**0.00**	**(298,521.90)**	**(298,521.90)**
*****Total Revenue**		**0.00**	**0.00**	**2,407.13**	**298,521.90**	**0.00**	**(298,521.90)**	**(298,521.90)**

Grant 147203 - Ion Heating in Coronal Holes
Fund 147203 - Ion Heating in Coronal Holes

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0211402	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2006		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147203 - Ion Heating in Coronal Holes
Fund 147203 - Ion Heating in Coronal Holes

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0211402	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2006		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147226 - Impact of Ionospheric Ions
Fund 147226 - Impact of Ionospheric Ions

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0302360	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,765.75	0.00	(24,765.75)	(24,765.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,524.00	18,524.00	0.00	0.00	0.00	18,524.00	18,524.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,835.00	17,835.00	0.00	0.00	0.00	17,835.00	17,835.00
615F10	PAT	0.00	(4,000.00)	0.00	24,753.43	0.00	(24,753.43)	(28,753.43)
615NZ0	PAT Unallocated Budget (Bud Only)	13,236.00	13,236.00	0.00	0.00	0.00	13,236.00	13,236.00
***Total: 61 - Salaries and Wages**		**49,595.00**	**45,595.00**	**0.00**	**49,519.18**	**0.00**	**75.82**	**(3,924.18)**
65YF10	Full Fringe Benefit Distr Expe	14,361.00	18,361.00	0.00	20,434.30	0.00	(6,073.30)	(2,073.30)
***Total: 65 - Fringe Benefits**		**14,361.00**	**18,361.00**	**0.00**	**20,434.30**	**0.00**	**(6,073.30)**	**(2,073.30)**
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.65	0.00	(1,690.65)	(1,690.65)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**4,935.00**	**4,935.00**	**0.00**	**1,965.65**	**0.00**	**2,969.35**	**2,969.35**
7112	Research Supplies	3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
Subtotal: Non-Travel Support		**3,028.00**	**3,028.00**	**0.00**	**0.00**	**0.00**	**3,028.00**	**3,028.00**
***Total: 71 - Support**		**7,963.00**	**7,963.00**	**0.00**	**1,965.65**	**0.00**	**5,997.35**	**5,997.35**
****Total Direct Cost Expenditures**		**71,919.00**	**71,919.00**	**0.00**	**71,919.13**	**0.00**	**(0.13)**	**(0.13)**
760300	F&A Expenditures	33,083.00	33,083.00	0.00	33,082.77	0.00	0.23	0.23
***Total: 76 - F&A and Internal Allocations**		**33,083.00**	**33,083.00**	**0.00**	**33,082.77**	**0.00**	**0.23**	**0.23**
****Total Indirect Cost Expenditures**		**33,083.00**	**33,083.00**	**0.00**	**33,082.77**	**0.00**	**0.23**	**0.23**
*****Total Expenditures**		**105,002.00**	**105,002.00**	**0.00**	**105,001.90**	**0.00**	**0.10**	**0.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	105,001.90	0.00	(105,001.90)	(105,001.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,001.90**	**0.00**	**(105,001.90)**	**(105,001.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,001.90**	**0.00**	**(105,001.90)**	**(105,001.90)**

Grant 147236 - Ring Current & Radiation Belt
Fund 147236 - Space Weather

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI:	Jordanova, Vania K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0309585	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2007		

Fund Information

Effective Date:	7/18/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	59,634.34	0.00	(59,634.34)	(59,634.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,602.00	105,602.00	0.00	0.00	0.00	105,602.00	105,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,121.67	0.00	(22,121.67)	(22,121.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,855.17	0.00	(26,855.17)	(26,855.17)
613NZ0	Grad Unallocated Budget (Bud Only)	33,467.00	33,467.00	0.00	0.00	0.00	33,467.00	33,467.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,984.79	8,673.79	0.00	(8,673.79)	(8,673.79)
***Total: 61 - Salaries and Wages**		**139,069.00**	**139,069.00**	**2,984.79**	**117,284.97**	**0.00**	**21,784.03**	**21,784.03**
65YF10	Full Fringe Benefit Distr Expe	29,156.00	29,156.00	0.00	25,230.68	0.00	3,925.32	3,925.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.62	2,656.82	0.00	(2,656.82)	(2,656.82)
***Total: 65 - Fringe Benefits**		**29,156.00**	**29,156.00**	**271.62**	**27,887.50**	**0.00**	**1,268.50**	**1,268.50**
710	Travel	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,276.70	0.00	(3,276.70)	(3,276.70)
710200	Foreign Travel	11,970.00	11,970.00	0.00	8,148.17	0.00	3,821.83	3,821.83
710300	Conference Registration Fees	0.00	0.00	0.00	2,239.49	0.00	(2,239.49)	(2,239.49)
Subtotal: Travel		**18,150.00**	**18,150.00**	**0.00**	**13,664.36**	**0.00**	**4,485.64**	**4,485.64**
7112	Research Supplies	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
711200	Research Supplies	0.00	0.00	0.00	49.96	0.00	(49.96)	(49.96)
713000	Printing & Copying-General	0.00	0.00	20.00	81.40	0.00	(81.40)	(81.40)
714000	Postage-General	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
718000	Telecom-General	0.00	0.00	0.00	9.09	0.00	(9.09)	(9.09)
Subtotal: Non-Travel Support		**8,350.00**	**8,350.00**	**20.00**	**141.21**	**0.00**	**8,208.79**	**8,208.79**
***Total: 71 - Support**		**26,500.00**	**26,500.00**	**20.00**	**13,805.57**	**0.00**	**12,694.43**	**12,694.43**
721100	Assistantships	12,645.00	12,645.00	0.00	0.00	0.00	12,645.00	12,645.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,005.90	0.00	(6,005.90)	(6,005.90)
***Total: 72 - Student and/or Participant Support**		**12,645.00**	**12,645.00**	**0.00**	**6,005.90**	**0.00**	**6,639.10**	**6,639.10**
****Total Direct Cost Expenditures**		**207,370.00**	**207,370.00**	**3,276.41**	**164,983.94**	**0.00**	**42,386.06**	**42,386.06**
760300	F&A Expenditures	89,574.00	89,574.00	1,507.16	73,129.68	0.00	16,444.32	16,444.32
***Total: 76 - F&A and Internal Allocations**		**89,574.00**	**89,574.00**	**1,507.16**	**73,129.68**	**0.00**	**16,444.32**	**16,444.32**
****Total Indirect Cost Expenditures**		**89,574.00**	**89,574.00**	**1,507.16**	**73,129.68**	**0.00**	**16,444.32**	**16,444.32**
*****Total Expenditures**		**296,944.00**	**296,944.00**	**4,783.57**	**238,113.62**	**0.00**	**58,830.38**	**58,830.38**
Revenue								
530000	Federal Programs	0.00	0.00	4,783.57	238,113.62	0.00	(238,113.62)	(238,113.62)

Grant 147236 - Ring Current & Radiation Belt
Fund 147236 - Space Weather

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI:	Jordanova, Vania K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/18/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0309585	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,783.57**	**238,113.62**	**0.00**	**(238,113.62)**	**(238,113.62)**
*****Total Revenue**	**0.00**	**0.00**	**4,783.57**	**238,113.62**	**0.00**	**(238,113.62)**	**(238,113.62)**

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0327512	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2007		

Fund Information

Effective Date:	7/31/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPTF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0327512	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2007		

Fund Information

Effective Date:	7/31/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPTF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	54.25	71,364.21	0.00	(71,364.21)	(71,364.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,239.00	64,239.00	0.00	0.00	0.00	64,239.00	64,239.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,190.68	0.00	(43,190.68)	(43,190.68)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,567.04	0.00	(12,567.04)	(12,567.04)
615F10	PAT	0.00	(5,681.00)	0.00	0.00	0.00	0.00	(5,681.00)
***Total: 61 - Salaries and Wages**		**132,749.00**	**127,068.00**	**54.25**	**127,121.93**	**0.00**	**5,627.07**	**(53.93)**
65YF10	Full Fringe Benefit Distr Expe	27,170.00	30,567.00	23.54	29,504.07	0.00	(2,334.07)	1,062.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,086.17	0.00	(1,086.17)	(1,086.17)
***Total: 65 - Fringe Benefits**		**27,170.00**	**30,567.00**	**23.54**	**30,590.24**	**0.00**	**(3,420.24)**	**(23.24)**
710	Travel	14,274.00	14,274.00	0.00	0.00	0.00	14,274.00	14,274.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,060.61	0.00	(13,060.61)	(13,060.61)
710110	Out-of-State Travel-Team Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**14,274.00**	**19,274.00**	**150.00**	**13,530.61**	**0.00**	**743.39**	**5,743.39**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	2,284.00	646.80	2,458.44	0.00	(2,458.44)	(174.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.18	0.00	(34.18)	(34.18)
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support		**2,200.00**	**4,484.00**	**646.80**	**2,500.57**	**0.00**	**(300.57)**	**1,983.43**
***Total: 71 - Support**		**16,474.00**	**23,758.00**	**796.80**	**16,031.18**	**0.00**	**442.82**	**7,726.82**
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
721155	Asstship-Tuition Waiver	0.00	(7,300.00)	0.00	12,339.30	0.00	(12,339.30)	(19,639.30)
722200	Participant Support	14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
722210	Participant Sup-Other	0.00	0.00	0.00	15,100.33	0.00	(15,100.33)	(15,100.33)
***Total: 72 - Student and/or Participant Support**		**40,394.00**	**33,094.00**	**0.00**	**27,439.63**	**0.00**	**12,954.37**	**5,654.37**
****Total Direct Cost Expenditures**		**216,787.00**	**214,487.00**	**874.59**	**201,182.98**	**0.00**	**15,604.02**	**13,304.02**
760300	F&A Expenditures	81,141.00	83,441.00	402.32	79,922.06	0.00	1,218.94	3,518.94
***Total: 76 - F&A and Internal Allocations**		**81,141.00**	**83,441.00**	**402.32**	**79,922.06**	**0.00**	**1,218.94**	**3,518.94**
****Total Indirect Cost Expenditures**		**81,141.00**	**83,441.00**	**402.32**	**79,922.06**	**0.00**	**1,218.94**	**3,518.94**

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/31/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0327512	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**297,928.00**	**297,928.00**	**1,276.91**	**281,105.04**	**0.00**	**16,822.96**	**16,822.96**
Revenue							
530000 Federal Programs	0.00	0.00	1,276.91	281,105.04	0.00	(281,105.04)	(281,105.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,276.91**	**281,105.04**	**0.00**	**(281,105.04)**	**(281,105.04)**
*****Total Revenue**	**0.00**	**0.00**	**1,276.91**	**281,105.04**	**0.00**	**(281,105.04)**	**(281,105.04)**

Grant 147246 - Magnetosphere Data Assimilation
Status: Active
Type: Grant
Fund 147246 - Magnetosphere Data Assimilation
FMGR: Raeder, Joachim

PI:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/23/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0353213	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/12/2003 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,421.00	20,421.00	0.00	0.00	0.00	20,421.00	20,421.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,809.36	0.00	(38,809.36)	(38,809.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,340.40	0.00	(3,340.40)	(3,340.40)
613NZ0	Grad Unallocated Budget (Bud Only)	53,200.00	53,200.00	0.00	0.00	0.00	53,200.00	53,200.00
615F10	PAT	0.00	14,715.00	0.00	30,012.75	0.00	(30,012.75)	(15,297.75)
615NZ0	PAT Unallocated Budget (Bud Only)	12,694.00	12,694.00	0.00	0.00	0.00	12,694.00	12,694.00
61SNSH	Student Labor	0.00	0.00	0.00	38,730.39	0.00	(38,730.39)	(38,730.39)
61SNZ0	Student Labor Unallocated(Bud Only)	9,882.00	9,882.00	0.00	0.00	0.00	9,882.00	9,882.00
***Total: 61 - Salaries and Wages**		**96,197.00**	**110,912.00**	**0.00**	**110,892.90**	**0.00**	**(14,695.90)**	**19.10**
65YF10	Full Fringe Benefit Distr Expe	9,289.00	15,431.00	0.00	12,121.44	0.00	(2,832.44)	3,309.56
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,309.13	0.00	(3,309.13)	(3,309.13)
***Total: 65 - Fringe Benefits**		**9,289.00**	**15,431.00**	**0.00**	**15,430.57**	**0.00**	**(6,141.57)**	**0.43**
710	Travel	7,671.00	7,671.00	0.00	0.00	0.00	7,671.00	7,671.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,447.72	0.00	(11,447.72)	(11,447.72)
710200	Foreign Travel	9,783.00	9,783.00	0.00	3,536.57	0.00	6,246.43	6,246.43
710300	Conference Registration Fees	0.00	0.00	0.00	2,262.52	0.00	(2,262.52)	(2,262.52)
Subtotal: Travel		**17,454.00**	**17,454.00**	**0.00**	**17,246.81**	**0.00**	**207.19**	**207.19**
7112	Research Supplies	13,429.00	13,429.00	0.00	0.00	0.00	13,429.00	13,429.00
711200	Research Supplies	0.00	(6,800.00)	0.00	5,129.79	0.00	(5,129.79)	(11,929.79)
713000	Printing & Copying-General	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
714000	Postage-General	0.00	0.00	0.00	15.66	0.00	(15.66)	(15.66)
718000	Telecom-General	0.00	0.00	0.00	59.70	0.00	(59.70)	(59.70)
Subtotal: Non-Travel Support		**13,429.00**	**6,629.00**	**0.00**	**5,827.40**	**0.00**	**7,601.60**	**801.60**
***Total: 71 - Support**		**30,883.00**	**24,083.00**	**0.00**	**23,074.21**	**0.00**	**7,808.79**	**1,008.79**
721100	Assistantships	21,715.00	21,715.00	0.00	0.00	0.00	21,715.00	21,715.00
721155	Asstship-Tuition Waiver	0.00	(19,020.00)	0.00	2,135.80	0.00	(2,135.80)	(21,155.80)
***Total: 72 - Student and/or Participant Support**		**21,715.00**	**2,695.00**	**0.00**	**2,135.80**	**0.00**	**19,579.20**	**559.20**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740010	Cap Equipment-Flight Parts	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**1,500.00**
****Total Direct Cost Expenditures**		**161,084.00**	**154,621.00**	**0.00**	**151,533.48**	**0.00**	**9,550.52**	**3,087.52**
760300	F&A Expenditures	62,728.00	69,191.00	0.00	68,723.08	0.00	(5,995.08)	467.92

Grant 147246 - Magnetosphere Data Assimilation
Fund 147246 - Magnetosphere Data Assimilation

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0353213	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/12/2003 - 12/31/2006		

Fund Information

Effective Date:	9/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**62,728.00**	**69,191.00**	**0.00**	**68,723.08**	**0.00**	**(5,995.08)**	**467.92**
****Total Indirect Cost Expenditures**	**62,728.00**	**69,191.00**	**0.00**	**68,723.08**	**0.00**	**(5,995.08)**	**467.92**
*****Total Expenditures**	**223,812.00**	**223,812.00**	**0.00**	**220,256.56**	**0.00**	**3,555.44**	**3,555.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	220,256.56	0.00	(220,256.56)	(220,256.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**220,256.56**	**0.00**	**(220,256.56)**	**(220,256.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**220,256.56**	**0.00**	**(220,256.56)**	**(220,256.56)**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0425806 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,773.00	72,587.00	0.00	0.00	0.00	60,773.00	72,587.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,019.92	0.00	(14,019.92)	(14,019.92)
615F10	PAT	0.00	(700.00)	2,403.23	71,050.22	0.00	(71,050.22)	(71,750.22)
615NZ0	PAT Unallocated Budget (Bud Only)	39,294.00	70,008.00	0.00	0.00	0.00	39,294.00	70,008.00
***Total: 61 - Salaries and Wages**		**100,067.00**	**141,895.00**	**2,403.23**	**85,070.14**	**0.00**	**14,996.86**	**56,824.86**
65YF10	Full Fringe Benefit Distr Expe	32,408.00	49,961.00	1,043.01	29,730.78	0.00	2,677.22	20,230.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,206.59	0.00	(1,206.59)	(1,206.59)
***Total: 65 - Fringe Benefits**		**32,408.00**	**49,961.00**	**1,043.01**	**30,937.37**	**0.00**	**1,470.63**	**19,023.63**
710	Travel	8,421.00	12,419.00	0.00	0.00	0.00	8,421.00	12,419.00
710100	Out-of-State Travel	0.00	0.00	1,090.07	13,907.27	0.00	(13,907.27)	(13,907.27)
710200	Foreign Travel	6,308.00	9,303.00	0.00	0.00	0.00	6,308.00	9,303.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
Subtotal: Travel		**14,729.00**	**21,722.00**	**1,090.07**	**16,877.27**	**0.00**	**(2,148.27)**	**4,844.73**
711100	Supplies-General	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	10,330.00	15,859.00	0.00	0.00	0.00	10,330.00	15,859.00
711200	Research Supplies	0.00	(3,410.00)	0.00	1,769.59	0.00	(1,769.59)	(5,179.59)
713000	Printing & Copying-General	0.00	0.00	35.00	2,185.00	0.00	(2,185.00)	(2,185.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
718000	Telecom-General	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
Subtotal: Non-Travel Support		**10,330.00**	**12,449.00**	**35.00**	**3,983.66**	**0.00**	**6,346.34**	**8,465.34**
***Total: 71 - Support**		**25,059.00**	**34,171.00**	**1,125.07**	**20,860.93**	**0.00**	**4,198.07**	**13,310.07**
****Total Direct Cost Expenditures**		**157,534.00**	**226,027.00**	**4,571.31**	**136,868.44**	**0.00**	**20,665.56**	**89,158.56**
760300	F&A Expenditures	72,464.00	103,971.00	2,102.79	62,959.44	0.00	9,504.56	41,011.56
***Total: 76 - F&A and Internal Allocations**		**72,464.00**	**103,971.00**	**2,102.79**	**62,959.44**	**0.00**	**9,504.56**	**41,011.56**
****Total Indirect Cost Expenditures**		**72,464.00**	**103,971.00**	**2,102.79**	**62,959.44**	**0.00**	**9,504.56**	**41,011.56**
*****Total Expenditures**		**229,998.00**	**329,998.00**	**6,674.10**	**199,827.88**	**0.00**	**30,170.12**	**130,170.12**
Revenue								
530000	Federal Programs	0.00	0.00	6,674.10	199,827.88	0.00	(199,827.88)	(199,827.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,674.10**	**199,827.88**	**0.00**	**(199,827.88)**	**(199,827.88)**
*****Total Revenue**		**0.00**	**0.00**	**6,674.10**	**199,827.88**	**0.00**	**(199,827.88)**	**(199,827.88)**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ATM-0425806	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000				Idc Waiver NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0422764 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2007

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,278.85	0.00	(11,278.85)	(11,278.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,819.00	79,744.00	0.00	0.00	0.00	41,819.00	79,744.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	24,258.30	44,495.01	0.00	(44,495.01)	(44,495.01)
613NZ0	Grad Unallocated Budget (Bud Only)	30,634.00	30,634.00	0.00	0.00	0.00	30,634.00	30,634.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	4,688.57	0.00	(4,688.57)	(4,688.57)
615F10	PAT	0.00	7,091.00	0.00	22,728.52	0.00	(22,728.52)	(15,637.52)
***Total: 61 - Salaries and Wages**		**72,453.00**	**117,469.00**	**26,966.16**	**83,190.95**	**0.00**	**(10,737.95)**	**34,278.05**
65YF10	Full Fringe Benefit Distr Expe	11,749.00	23,797.00	0.00	13,897.06	0.00	(2,148.06)	9,899.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,453.88	4,392.25	0.00	(4,392.25)	(4,392.25)
***Total: 65 - Fringe Benefits**		**11,749.00**	**23,797.00**	**2,453.88**	**18,289.31**	**0.00**	**(6,540.31)**	**5,507.69**
710	Travel	9,628.00	14,442.00	0.00	0.00	0.00	9,628.00	14,442.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,587.83	0.00	(12,587.83)	(12,587.83)
710200	Foreign Travel	12,444.00	18,666.00	0.00	5,349.87	0.00	7,094.13	13,316.13
710300	Conference Registration Fees	0.00	0.00	290.00	2,950.00	0.00	(2,950.00)	(2,950.00)
Subtotal: Travel		**22,072.00**	**33,108.00**	**290.00**	**20,887.70**	**0.00**	**1,184.30**	**12,220.30**
7112	Research Supplies	9,064.00	13,596.00	0.00	0.00	0.00	9,064.00	13,596.00
711200	Research Supplies	0.00	0.00	(1,845.00)	302.30	0.00	(302.30)	(302.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,228.80	1.60	(5,230.40)	(5,230.40)
Subtotal: Non-Travel Support		**9,064.00**	**13,596.00**	**(1,845.00)**	**7,249.19**	**1.60**	**1,813.21**	**6,345.21**
***Total: 71 - Support**		**31,136.00**	**46,704.00**	**(1,555.00)**	**28,136.89**	**1.60**	**2,997.51**	**18,565.51**
721100	Assistantships	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
721155	Asstship-Tuition Waiver	0.00	(8,621.00)	0.00	0.00	0.00	0.00	(8,621.00)
***Total: 72 - Student and/or Participant Support**		**18,560.00**	**9,939.00**	**0.00**	**0.00**	**0.00**	**18,560.00**	**9,939.00**
****Total Direct Cost Expenditures**		**133,898.00**	**197,909.00**	**27,865.04**	**129,617.15**	**1.60**	**4,279.25**	**68,290.25**
760300	F&A Expenditures	53,058.00	82,503.00	12,817.94	59,623.83	0.00	(6,565.83)	22,879.17
***Total: 76 - F&A and Internal Allocations**		**53,058.00**	**82,503.00**	**12,817.94**	**59,623.83**	**0.00**	**(6,565.83)**	**22,879.17**
****Total Indirect Cost Expenditures**		**53,058.00**	**82,503.00**	**12,817.94**	**59,623.83**	**0.00**	**(6,565.83)**	**22,879.17**
*****Total Expenditures**		**186,956.00**	**280,412.00**	**40,682.98**	**189,240.98**	**1.60**	**(2,286.58)**	**91,169.42**
Revenue								
530000	Federal Programs	0.00	0.00	40,682.98	189,240.98	0.00	(189,240.98)	(189,240.98)

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0422764	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**40,682.98**	**189,240.98**	**0.00**	**(189,240.98)**	**(189,240.98)**
****Total Revenue**	**0.00**	**0.00**	**40,682.98**	**189,240.98**	**0.00**	**(189,240.98)**	**(189,240.98)**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147271 - Beowulf Cluster
Status: Active
Type: Grant
Fund 147271 - Beowulf Cluster
FMGR: Raeder, Joachim

PI:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/22/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0420905	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(2,037.00)	0.00	7,490.37	0.00	(7,490.37)	(9,527.37)
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,523.81	0.00	(1,523.81)	(1,523.81)
***Total: 61 - Salaries and Wages**		**13,140.00**	**11,103.00**	**0.00**	**9,014.18**	**0.00**	**4,125.82**	**2,088.82**
65YF10	Full Fringe Benefit Distr Expe	1,117.00	3,154.00	0.00	3,025.52	0.00	(1,908.52)	128.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
***Total: 65 - Fringe Benefits**		**1,117.00**	**3,154.00**	**0.00**	**3,153.52**	**0.00**	**(2,036.52)**	**0.48**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	860.84	11,575.18	0.00	(11,575.18)	(11,575.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	107.61	0.00	(107.61)	(107.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
718000	Telecom-General	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**860.84**	**14,529.72**	**0.00**	**470.28**	**470.28**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**860.84**	**14,529.72**	**0.00**	**470.28**	**470.28**
740000	Cap Equipment	218,724.00	218,724.00	0.00	207,997.00	0.00	10,727.00	10,727.00
***Total: 74 - Capitalizable Plant and Equipment**		**218,724.00**	**218,724.00**	**0.00**	**207,997.00**	**0.00**	**10,727.00**	**10,727.00**
****Total Direct Cost Expenditures**		**247,981.00**	**247,981.00**	**860.84**	**234,694.42**	**0.00**	**13,286.58**	**13,286.58**
760300	F&A Expenditures	13,458.00	13,458.00	395.99	12,280.80	0.00	1,177.20	1,177.20
***Total: 76 - F&A and Internal Allocations**		**13,458.00**	**13,458.00**	**395.99**	**12,280.80**	**0.00**	**1,177.20**	**1,177.20**
****Total Indirect Cost Expenditures**		**13,458.00**	**13,458.00**	**395.99**	**12,280.80**	**0.00**	**1,177.20**	**1,177.20**
*****Total Expenditures**		**261,439.00**	**261,439.00**	**1,256.83**	**246,975.22**	**0.00**	**14,463.78**	**14,463.78**
Revenue								
530000	Federal Programs	0.00	0.00	1,256.83	246,975.22	0.00	(246,975.22)	(246,975.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,256.83**	**246,975.22**	**0.00**	**(246,975.22)**	**(246,975.22)**
*****Total Revenue**		**0.00**	**0.00**	**1,256.83**	**246,975.22**	**0.00**	**(246,975.22)**	**(246,975.22)**

Grant 147271 - Beowulf Cluster
Fund 15C392 - Beowulf Cluster Cost Share

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0420905 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 7/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
***Total: 74 - Capitalizable Plant and Equipment**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
****Total Direct Cost Expenditures**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
*****Total Expenditures**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**

Grant 147274 - Cosmic Ray Modulation
Status: Active
Type: Grant
Fund 147274 - Cosmic-Ray Modulation Studies
FMGR: Ryan, James M

PI: Ryan, James M
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0411651 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 7/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,534.00	7,534.00	0.00	0.00	0.00	7,534.00	7,534.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
615F10	PAT	0.00	6,638.00	863.22	37,165.43	0.00	(37,165.43)	(30,527.43)
615NZ0	PAT Unallocated Budget (Bud Only)	24,324.00	24,324.00	0.00	0.00	0.00	24,324.00	24,324.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
***Total: 61 - Salaries and Wages**		**43,708.00**	**50,346.00**	**863.22**	**50,715.59**	**0.00**	**(7,007.59)**	**(369.59)**
65YF10	Full Fringe Benefit Distr Expe	10,431.00	15,356.00	374.65	15,516.13	0.00	(5,085.13)	(160.13)
***Total: 65 - Fringe Benefits**		**10,431.00**	**15,356.00**	**374.65**	**15,516.13**	**0.00**	**(5,085.13)**	**(160.13)**
710	Travel	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,435.00**	**2,435.00**	**0.00**	**0.00**	**0.00**	**2,435.00**	**2,435.00**
7112	Research Supplies	32,955.00	32,955.00	0.00	0.00	0.00	32,955.00	32,955.00
711200	Research Supplies	0.00	(17,084.00)	0.00	11.85	0.00	(11.85)	(17,095.85)
713000	Printing & Copying-General	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	829.40	0.00	(829.40)	(829.40)
717200	Other Professional Services-General	0.00	0.00	837.50	21,489.80	3,010.20	(24,500.00)	(24,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000	Telecom-General	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
Subtotal: Non-Travel Support		**44,355.00**	**27,271.00**	**837.50**	**22,362.66**	**3,010.20**	**18,982.14**	**1,898.14**
***Total: 71 - Support**		**46,790.00**	**29,706.00**	**837.50**	**22,362.66**	**3,010.20**	**21,417.14**	**4,333.14**
721155	Asstship-Tuition Waiver	0.00	8,061.00	0.00	8,060.30	0.00	(8,060.30)	0.70
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,061.00**	**0.00**	**8,060.30**	**0.00**	**(8,060.30)**	**0.70**
****Total Direct Cost Expenditures**		**100,929.00**	**103,469.00**	**2,075.37**	**96,654.68**	**3,010.20**	**1,264.12**	**3,804.12**
760300	F&A Expenditures	46,428.00	43,888.00	954.69	40,753.30	0.00	5,674.70	3,134.70
***Total: 76 - F&A and Internal Allocations**		**46,428.00**	**43,888.00**	**954.69**	**40,753.30**	**0.00**	**5,674.70**	**3,134.70**
****Total Indirect Cost Expenditures**		**46,428.00**	**43,888.00**	**954.69**	**40,753.30**	**0.00**	**5,674.70**	**3,134.70**
*****Total Expenditures**		**147,357.00**	**147,357.00**	**3,030.06**	**137,407.98**	**3,010.20**	**6,938.82**	**6,938.82**
Revenue								
530000	Federal Programs	0.00	0.00	3,030.06	137,407.98	0.00	(137,407.98)	(137,407.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,030.06**	**137,407.98**	**0.00**	**(137,407.98)**	**(137,407.98)**

Grant 147274 - Cosmic Ray Modulation
Status: Active
Type: Grant
Fund 147274 - Cosmic-Ray Modulation Studies
FMGR: Ryan, James M

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0411651	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,030.06**	**137,407.98**	**0.00**	**(137,407.98)**	**(137,407.98)**

Grant 147274 - Cosmic Ray Modulation
Status: Active
Type: Grant
Fund 147274 - Cosmic-Ray Modulation Studies
FMGR: Ryan, James M

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0411651	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method

Status: Active
FMGR: Ng, Chung-Sang

Type: Grant

PI:	Ng, Chung-Sang		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-0434322	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,391.77	0.00	(49,391.77)	(49,391.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,121.00	136,121.00	0.00	0.00	0.00	136,121.00	136,121.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,675.89	22,020.71	0.00	(22,020.71)	(22,020.71)
613NZ0	Grad Unallocated Budget (Bud Only)	70,817.00	70,817.00	0.00	0.00	0.00	70,817.00	70,817.00
615F10	PAT	0.00	(15,000.00)	0.00	26,414.81	0.00	(26,414.81)	(41,414.81)
***Total: 61 - Salaries and Wages**		**206,938.00**	**191,938.00**	**3,675.89**	**97,827.29**	**0.00**	**109,110.71**	**94,110.71**
65YF10	Full Fringe Benefit Distr Expe	43,110.00	58,110.00	0.00	31,514.05	0.00	11,595.95	26,595.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	334.53	1,939.62	0.00	(1,939.62)	(1,939.62)
***Total: 65 - Fringe Benefits**		**43,110.00**	**58,110.00**	**334.53**	**33,453.67**	**0.00**	**9,656.33**	**24,656.33**
710	Travel	17,047.00	17,047.00	0.00	0.00	0.00	17,047.00	17,047.00
710100	Out-of-State Travel	0.00	0.00	1,240.15	3,324.02	0.00	(3,324.02)	(3,324.02)
710300	Conference Registration Fees	0.00	0.00	150.00	1,130.00	0.00	(1,130.00)	(1,130.00)
Subtotal: Travel		**17,047.00**	**17,047.00**	**1,390.15**	**4,454.02**	**0.00**	**12,592.98**	**12,592.98**
7112	Research Supplies	22,787.00	22,787.00	0.00	0.00	0.00	22,787.00	22,787.00
711200	Research Supplies	0.00	0.00	0.00	2,902.55	0.00	(2,902.55)	(2,902.55)
718000	Telecom-General	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
Subtotal: Non-Travel Support		**22,787.00**	**22,787.00**	**0.00**	**2,909.87**	**0.00**	**19,877.13**	**19,877.13**
***Total: 71 - Support**		**39,834.00**	**39,834.00**	**1,390.15**	**7,363.89**	**0.00**	**32,470.11**	**32,470.11**
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
***Total: 72 - Student and/or Participant Support**		**26,560.00**	**26,560.00**	**0.00**	**0.00**	**0.00**	**26,560.00**	**26,560.00**
****Total Direct Cost Expenditures**		**316,442.00**	**316,442.00**	**5,400.57**	**138,644.85**	**0.00**	**177,797.15**	**177,797.15**
760300	F&A Expenditures	133,347.00	133,347.00	2,484.25	63,776.63	0.00	69,570.37	69,570.37
***Total: 76 - F&A and Internal Allocations**		**133,347.00**	**133,347.00**	**2,484.25**	**63,776.63**	**0.00**	**69,570.37**	**69,570.37**
****Total Indirect Cost Expenditures**		**133,347.00**	**133,347.00**	**2,484.25**	**63,776.63**	**0.00**	**69,570.37**	**69,570.37**
*****Total Expenditures**		**449,789.00**	**449,789.00**	**7,884.82**	**202,421.48**	**0.00**	**247,367.52**	**247,367.52**
Revenue								
530000	Federal Programs	0.00	0.00	7,884.82	202,421.48	0.00	(202,421.48)	(202,421.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,884.82**	**202,421.48**	**0.00**	**(202,421.48)**	**(202,421.48)**
*****Total Revenue**		**0.00**	**0.00**	**7,884.82**	**202,421.48**	**0.00**	**(202,421.48)**	**(202,421.48)**

Grant 147280 - Synergistic Social & Ecol Chan
Fund 147280 - Modeling Synergistic Effects

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0433497 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/15/2004 - 02/29/2008

Fund Information
Effective Date: 9/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	7,258.06	0.00	0.00	0.00	0.00	7,258.06
611NZ0	Faculty Unallocated Budget(BudOnly)	84,524.00	84,524.00	0.00	0.00	0.00	84,524.00	84,524.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,835.36	13,815.81	0.00	(13,815.81)	(13,815.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,696.21	0.00	(10,696.21)	(10,696.21)
613NZ0	Grad Unallocated Budget (Bud Only)	68,294.00	68,294.00	0.00	0.00	0.00	68,294.00	68,294.00
615F10	PAT	0.00	0.00	6,373.11	61,925.68	0.00	(61,925.68)	(61,925.68)
615NZ0	PAT Unallocated Budget (Bud Only)	68,309.00	68,309.00	0.00	0.00	0.00	68,309.00	68,309.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,172.30	18,620.28	0.00	(18,620.28)	(18,620.28)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	147.69	0.00	(147.69)	(147.69)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,000.00	7,115.90	87,961.26	0.00	(87,961.26)	(77,961.26)
61SNSH	Student Labor	0.00	0.00	2,938.20	14,023.40	0.00	(14,023.40)	(14,023.40)
***Total: 61 - Salaries and Wages**		**221,127.00**	**238,385.06**	**30,434.87**	**207,192.33**	**0.00**	**13,934.67**	**31,192.73**
65	Fringe Benefits	0.00	3,949.54	0.00	0.00	0.00	0.00	3,949.54
65YF10	Full Fringe Benefit Distr Expe	36,339.00	36,339.00	2,765.91	26,441.51	0.00	9,897.49	9,897.49
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,922.25	10,648.86	0.00	(10,648.86)	(10,648.86)
***Total: 65 - Fringe Benefits**		**36,339.00**	**40,288.54**	**4,688.16**	**37,090.37**	**0.00**	**(751.37)**	**3,198.17**
710	Travel	6,850.00	4,850.00	0.00	0.00	0.00	6,850.00	4,850.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710200	Foreign Travel	0.00	2,000.00	0.00	3,765.71	0.00	(3,765.71)	(1,765.71)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**6,850.00**	**6,850.00**	**0.00**	**7,165.96**	**0.00**	**(315.96)**	**(315.96)**
7112	Research Supplies	7,079.00	7,079.00	0.00	0.00	0.00	7,079.00	7,079.00
711200	Research Supplies	0.00	0.00	0.00	2,269.30	0.00	(2,269.30)	(2,269.30)
717000	Consulting-General	52,500.00	42,500.00	0.00	0.00	0.00	52,500.00	42,500.00
Subtotal: Non-Travel Support		**59,579.00**	**49,579.00**	**0.00**	**2,269.30**	**0.00**	**57,309.70**	**47,309.70**
***Total: 71 - Support**		**66,429.00**	**56,429.00**	**0.00**	**9,435.26**	**0.00**	**56,993.74**	**46,993.74**
72	Financial Aid / Participant Support	0.00	(11,207.60)	0.00	0.00	0.00	0.00	(11,207.60)
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
***Total: 72 - Student and/or Participant Support**		**27,150.00**	**15,942.40**	**0.00**	**0.00**	**0.00**	**27,150.00**	**15,942.40**
****Total Direct Cost Expenditures**		**351,045.00**	**351,045.00**	**35,123.03**	**253,717.96**	**0.00**	**97,327.04**	**97,327.04**
760300	F&A Expenditures	148,955.00	148,955.00	16,156.61	116,710.25	0.00	32,244.75	32,244.75

Grant 147280 - Synergistic Social & Ecol Chan
Fund 147280 - Modeling Synergistic Effects

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0433497	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/15/2004 - 02/29/2008		

Fund Information

Effective Date:	9/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**148,955.00**	**148,955.00**	**16,156.61**	**116,710.25**	**0.00**	**32,244.75**	**32,244.75**
****Total Indirect Cost Expenditures**	**148,955.00**	**148,955.00**	**16,156.61**	**116,710.25**	**0.00**	**32,244.75**	**32,244.75**
*****Total Expenditures**	**500,000.00**	**500,000.00**	**51,279.64**	**370,428.21**	**0.00**	**129,571.79**	**129,571.79**
Revenue							
530000 Federal Programs	0.00	0.00	51,279.64	370,428.21	0.00	(370,428.21)	(370,428.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**51,279.64**	**370,428.21**	**0.00**	**(370,428.21)**	**(370,428.21)**
*****Total Revenue**	**0.00**	**0.00**	**51,279.64**	**370,428.21**	**0.00**	**(370,428.21)**	**(370,428.21)**

Grant 147283 - Hybrid-MHD-Neutral Atom Code
Status: Active
Type: Grant
Fund 147283 - Hybrid-MHD-Neutral Atom Code
FMGR: Raeder, Joachim

PI:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/24/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0427754	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,899.00	21,899.00	0.00	0.00	0.00	21,899.00	21,899.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,142.33	0.00	(10,142.33)	(10,142.33)
615F10	PAT	0.00	0.00	1,576.79	22,672.12	0.00	(22,672.12)	(22,672.12)
615NZ0	PAT Unallocated Budget (Bud Only)	129,958.00	129,958.00	0.00	0.00	0.00	129,958.00	129,958.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNSH	Student Labor	0.00	0.00	1,150.00	13,414.00	0.00	(13,414.00)	(13,414.00)
***Total: 61 - Salaries and Wages**		**151,857.00**	**151,857.00**	**2,726.79**	**49,428.45**	**0.00**	**102,428.55**	**102,428.55**
65YF10	Full Fringe Benefit Distr Expe	52,967.00	52,967.00	684.33	9,385.68	0.00	43,581.32	43,581.32
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,169.90	0.00	(1,169.90)	(1,169.90)
***Total: 65 - Fringe Benefits**		**52,967.00**	**52,967.00**	**684.33**	**10,555.58**	**0.00**	**42,411.42**	**42,411.42**
710	Travel	9,812.00	9,812.00	0.00	0.00	0.00	9,812.00	9,812.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,855.14	0.00	(5,855.14)	(5,855.14)
710200	Foreign Travel	0.00	0.00	0.00	1,869.58	0.00	(1,869.58)	(1,869.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,386.15	0.00	(1,386.15)	(1,386.15)
Subtotal: Travel		**9,812.00**	**9,812.00**	**0.00**	**9,110.87**	**0.00**	**701.13**	**701.13**
7112	Research Supplies	14,660.00	14,660.00	0.00	0.00	0.00	14,660.00	14,660.00
711200	Research Supplies	0.00	0.00	0.00	226.63	0.00	(226.63)	(226.63)
713000	Printing & Copying-General	0.00	0.00	10.00	221.65	0.00	(221.65)	(221.65)
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
718000	Telecom-General	0.00	0.00	3.53	22.66	0.00	(22.66)	(22.66)
Subtotal: Non-Travel Support		**14,660.00**	**14,660.00**	**13.53**	**471.91**	**0.00**	**14,188.09**	**14,188.09**
***Total: 71 - Support**		**24,472.00**	**24,472.00**	**13.53**	**9,582.78**	**0.00**	**14,889.22**	**14,889.22**
****Total Direct Cost Expenditures**		**229,296.00**	**229,296.00**	**3,424.65**	**69,566.81**	**0.00**	**159,729.19**	**159,729.19**
760300	F&A Expenditures	105,476.00	105,476.00	1,575.34	32,000.75	0.00	73,475.25	73,475.25
***Total: 76 - F&A and Internal Allocations**		**105,476.00**	**105,476.00**	**1,575.34**	**32,000.75**	**0.00**	**73,475.25**	**73,475.25**
****Total Indirect Cost Expenditures**		**105,476.00**	**105,476.00**	**1,575.34**	**32,000.75**	**0.00**	**73,475.25**	**73,475.25**
*****Total Expenditures**		**334,772.00**	**334,772.00**	**4,999.99**	**101,567.56**	**0.00**	**233,204.44**	**233,204.44**
Revenue								
530000	Federal Programs	0.00	0.00	4,999.99	101,567.56	0.00	(101,567.56)	(101,567.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,999.99**	**101,567.56**	**0.00**	**(101,567.56)**	**(101,567.56)**

Grant 147283 - Hybrid-MHD-Neutral Atom Code
Status: Active
Type: Grant
Fund 147283 - Hybrid-MHD-Neutral Atom Code
FMGR: Raeder, Joachim

PI:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/24/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0427754	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,999.99**	**101,567.56**	**0.00**	**(101,567.56)**	**(101,567.56)**

Grant 147293 - ELF Waves at South Pole Station
Status: Active
Type: Grant
Fund 147293 - Elf Waves at South Pole Station
FMGR: Lessard, Marc R

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT-0513990	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,302.59	0.00	(23,302.59)	(23,302.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,517.00	9,517.00	0.00	0.00	0.00	9,517.00	9,517.00
615F10	PAT	0.00	2,785.59	0.00	0.00	0.00	0.00	2,785.59
***Total: 61 - Salaries and Wages**		**20,517.00**	**23,302.59**	**0.00**	**23,302.59**	**0.00**	**(2,785.59)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,646.00	9,572.47	0.00	9,572.47	0.00	(4,926.47)	0.00
***Total: 65 - Fringe Benefits**		**4,646.00**	**9,572.47**	**0.00**	**9,572.47**	**0.00**	**(4,926.47)**	**0.00**
710	Travel	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
710100	Out-of-State Travel	0.00	(2,714.68)	0.00	1,245.32	0.00	(1,245.32)	(3,960.00)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**4,110.00**	**1,395.32**	**0.00**	**1,395.32**	**0.00**	**2,714.68**	**0.00**
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200	Research Supplies	0.00	(2,047.79)	(248.01)	637.55	0.00	(637.55)	(2,685.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.52	0.00	(36.52)	(36.52)
Subtotal: Non-Travel Support		**2,800.00**	**752.21**	**(248.01)**	**674.07**	**0.00**	**2,125.93**	**78.14**
***Total: 71 - Support**		**6,910.00**	**2,147.53**	**(248.01)**	**2,069.39**	**0.00**	**4,840.61**	**78.14**
721100	Assistantships	4,308.00	4,308.00	0.00	0.00	0.00	4,308.00	4,308.00
721155	Asstship-Tuition Waiver	0.00	(4,308.00)	0.00	0.00	0.00	0.00	(4,308.00)
***Total: 72 - Student and/or Participant Support**		**4,308.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,308.00**	**0.00**
****Total Direct Cost Expenditures**		**36,381.00**	**35,022.59**	**(248.01)**	**34,944.45**	**0.00**	**1,436.55**	**78.14**
760300	F&A Expenditures	14,752.00	16,110.41	(114.08)	16,074.47	0.00	(1,322.47)	35.94
***Total: 76 - F&A and Internal Allocations**		**14,752.00**	**16,110.41**	**(114.08)**	**16,074.47**	**0.00**	**(1,322.47)**	**35.94**
****Total Indirect Cost Expenditures**		**14,752.00**	**16,110.41**	**(114.08)**	**16,074.47**	**0.00**	**(1,322.47)**	**35.94**
*****Total Expenditures**		**51,133.00**	**51,133.00**	**(362.09)**	**51,018.92**	**0.00**	**114.08**	**114.08**
Revenue								
530000	Federal Programs	0.00	0.00	(362.09)	51,018.92	0.00	(51,018.92)	(51,018.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(362.09)**	**51,018.92**	**0.00**	**(51,018.92)**	**(51,018.92)**
*****Total Revenue**		**0.00**	**0.00**	**(362.09)**	**51,018.92**	**0.00**	**(51,018.92)**	**(51,018.92)**

Grant 147295 - Ground Based Observ ULF Waves
Status: Active
Type: Grant
Fund 147295 - Ground Based ULF Waves in Antarctic
FMGR: Lessard, Marc R

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/17/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT-0442787	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,792.31	0.00	(32,792.31)	(32,792.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,343.00	31,343.00	0.00	0.00	0.00	31,343.00	31,343.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,061.18	0.00	(11,061.18)	(11,061.18)
613NZ0	Grad Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	14,465.00	14,465.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	727.00	0.00	0.00	0.00	0.00	727.00
***Total: 61 - Salaries and Wages**		**45,808.00**	**46,535.00**	**0.00**	**43,853.49**	**0.00**	**1,954.51**	**2,681.51**
65YF10	Full Fringe Benefit Distr Expe	17,179.00	17,579.00	0.00	13,682.64	0.00	3,496.36	3,896.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**17,179.00**	**17,579.00**	**0.00**	**13,682.64**	**0.00**	**3,496.36**	**3,896.36**
710	Travel	4,380.00	4,380.00	0.00	0.00	0.00	4,380.00	4,380.00
710100	Out-of-State Travel	0.00	(1,824.00)	523.45	2,924.85	0.00	(2,924.85)	(4,748.85)
710300	Conference Registration Fees	0.00	0.00	(160.00)	625.14	0.00	(625.14)	(625.14)
Subtotal: Travel		**4,380.00**	**2,556.00**	**363.45**	**3,549.99**	**0.00**	**830.01**	**(993.99)**
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.42	0.00	(33.42)	(33.42)
Subtotal: Non-Travel Support		**2,400.00**	**2,400.00**	**0.00**	**83.42**	**0.00**	**2,316.58**	**2,316.58**
***Total: 71 - Support**		**6,780.00**	**4,956.00**	**363.45**	**3,633.41**	**0.00**	**3,146.59**	**1,322.59**
721100	Assistantships	4,576.00	4,576.00	0.00	0.00	0.00	4,576.00	4,576.00
721155	Asstship-Tuition Waiver	0.00	1,662.00	0.00	6,237.50	0.00	(6,237.50)	(4,575.50)
***Total: 72 - Student and/or Participant Support**		**4,576.00**	**6,238.00**	**0.00**	**6,237.50**	**0.00**	**(1,661.50)**	**0.50**
****Total Direct Cost Expenditures**		**74,343.00**	**75,308.00**	**363.45**	**67,407.04**	**0.00**	**6,935.96**	**7,900.96**
760300	F&A Expenditures	29,877.00	28,912.00	167.19	28,138.02	0.00	1,738.98	773.98
***Total: 76 - F&A and Internal Allocations**		**29,877.00**	**28,912.00**	**167.19**	**28,138.02**	**0.00**	**1,738.98**	**773.98**
****Total Indirect Cost Expenditures**		**29,877.00**	**28,912.00**	**167.19**	**28,138.02**	**0.00**	**1,738.98**	**773.98**
*****Total Expenditures**		**104,220.00**	**104,220.00**	**530.64**	**95,545.06**	**0.00**	**8,674.94**	**8,674.94**
Revenue								
530000	Federal Programs	0.00	0.00	530.64	95,545.06	0.00	(95,545.06)	(95,545.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**530.64**	**95,545.06**	**0.00**	**(95,545.06)**	**(95,545.06)**
*****Total Revenue**		**0.00**	**0.00**	**530.64**	**95,545.06**	**0.00**	**(95,545.06)**	**(95,545.06)**

Grant 147300 - Estuarine and Coastal Flows
Status: Active
Type: Grant
Fund 147300 - Estuarine and Coastal Flows
FMGR: Pringle, James M

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0453792	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,588.00	20,588.00	0.00	0.00	0.00	20,588.00	20,588.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,939.46	6,939.46	0.00	(6,939.46)	(6,939.46)
613NZ0	Grad Unallocated Budget (Bud Only)	66,328.00	66,328.00	0.00	0.00	0.00	66,328.00	66,328.00
***Total: 61 - Salaries and Wages**		**86,916.00**	**86,916.00**	**6,939.46**	**6,939.46**	**0.00**	**79,976.54**	**79,976.54**
65YF10	Full Fringe Benefit Distr Expe	3,959.00	3,959.00	0.00	0.00	0.00	3,959.00	3,959.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	631.49	631.49	0.00	(631.49)	(631.49)
***Total: 65 - Fringe Benefits**		**3,959.00**	**3,959.00**	**631.49**	**631.49**	**0.00**	**3,327.51**	**3,327.51**
710	Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
Subtotal: Travel		**6,900.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**6,900.00**	**6,900.00**
7112	Research Supplies	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
714000	Postage-General	0.00	0.00	1.15	1.15	0.00	(1.15)	(1.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
Subtotal: Non-Travel Support		**11,150.00**	**11,150.00**	**1.15**	**37.38**	**0.00**	**11,112.62**	**11,112.62**
***Total: 71 - Support**		**18,050.00**	**18,050.00**	**1.15**	**37.38**	**0.00**	**18,012.62**	**18,012.62**
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
***Total: 72 - Student and/or Participant Support**		**26,560.00**	**26,560.00**	**0.00**	**0.00**	**0.00**	**26,560.00**	**26,560.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**140,485.00**	**140,485.00**	**7,572.10**	**7,608.33**	**0.00**	**132,876.67**	**132,876.67**
760300	F&A Expenditures	50,106.00	50,106.00	3,483.18	3,499.85	0.00	46,606.15	46,606.15
***Total: 76 - F&A and Internal Allocations**		**50,106.00**	**50,106.00**	**3,483.18**	**3,499.85**	**0.00**	**46,606.15**	**46,606.15**
****Total Indirect Cost Expenditures**		**50,106.00**	**50,106.00**	**3,483.18**	**3,499.85**	**0.00**	**46,606.15**	**46,606.15**
*****Total Expenditures**		**190,591.00**	**190,591.00**	**11,055.28**	**11,108.18**	**0.00**	**179,482.82**	**179,482.82**
Revenue								
530000	Federal Programs	0.00	0.00	11,055.28	11,108.18	0.00	(11,108.18)	(11,108.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,055.28**	**11,108.18**	**0.00**	**(11,108.18)**	**(11,108.18)**
*****Total Revenue**		**0.00**	**0.00**	**11,055.28**	**11,108.18**	**0.00**	**(11,108.18)**	**(11,108.18)**

Grant 147302 - ARRO Development
Fund 147302 - ARRO Development

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0531910 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2004 - 08/31/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,348.46	0.00	(14,348.46)	(14,348.46)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,333.05	0.00	(23,333.05)	(23,333.05)
615F10	PAT	0.00	36,855.61	0.00	134,190.10	0.00	(134,190.10)	(97,334.49)
61U000	Salary Offset Account	63,469.00	135,016.00	0.00	0.00	0.00	63,469.00	135,016.00
***Total: 61 - Salaries and Wages**		**63,469.00**	**171,871.61**	**0.00**	**171,871.61**	**0.00**	**(108,402.61)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	27,548.00	65,741.26	0.00	63,668.22	0.00	(36,120.22)	2,073.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,073.04	0.00	(2,073.04)	(2,073.04)
***Total: 65 - Fringe Benefits**		**27,548.00**	**65,741.26**	**0.00**	**65,741.26**	**0.00**	**(38,193.26)**	**0.00**
710	Travel	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
710000	In-State Travel	0.00	0.00	0.00	2,353.91	0.00	(2,353.91)	(2,353.91)
710100	Out-of-State Travel	0.00	(2,777.87)	0.00	1,250.12	0.00	(1,250.12)	(4,027.99)
710200	Foreign Travel	0.00	0.00	0.00	2,075.23	0.00	(2,075.23)	(2,075.23)
710300	Conference Registration Fees	0.00	0.00	0.00	526.05	0.00	(526.05)	(526.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	826.16	0.00	(826.16)	(826.16)
Subtotal: Travel		**10,900.00**	**8,122.13**	**0.00**	**7,031.47**	**0.00**	**3,868.53**	**1,090.66**
7112	Research Supplies	23,286.00	25,860.00	0.00	0.00	0.00	23,286.00	25,860.00
711200	Research Supplies	0.00	(1,903.00)	0.00	22,061.92	0.00	(22,061.92)	(23,964.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,008.80	0.00	(1,008.80)	(1,008.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
718000	Telecom-General	0.00	0.00	0.00	250.79	0.00	(250.79)	(250.79)
Subtotal: Non-Travel Support		**23,286.00**	**23,957.00**	**0.00**	**23,402.89**	**0.00**	**(116.89)**	**554.11**
***Total: 71 - Support**		**34,186.00**	**32,079.13**	**0.00**	**30,434.36**	**0.00**	**3,751.64**	**1,644.77**
730001	Subcontracts 01	407,289.00	347,971.00	0.00	15,554.35	89,648.65	302,086.00	242,768.00
730002	Subcontracts 02	0.00	0.00	0.00	163,187.25	22,554.75	(185,742.00)	(185,742.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	27,620.18	52,508.06	971.94	(53,480.00)	(53,480.00)
***Total: 73 - Subcontracts**		**407,289.00**	**347,971.00**	**27,620.18**	**231,249.66**	**113,175.34**	**62,864.00**	**3,546.00**
740000	Cap Equipment	263.00	48,325.00	0.00	51,514.70	0.00	(51,251.70)	(3,189.70)
740010	Cap Equipment-Flight Parts	0.00	4,226.00	0.00	0.00	0.00	0.00	4,226.00
***Total: 74 - Capitalizable Plant and Equipment**		**263.00**	**52,551.00**	**0.00**	**51,514.70**	**0.00**	**(51,251.70)**	**1,036.30**
****Total Direct Cost Expenditures**		**532,755.00**	**670,214.00**	**27,620.18**	**550,811.59**	**113,175.34**	**(131,231.93)**	**6,227.07**
760300	F&A Expenditures	61,819.00	124,360.00	0.00	123,301.83	0.00	(61,482.83)	1,058.17
***Total: 76 - F&A and Internal Allocations**		**61,819.00**	**124,360.00**	**0.00**	**123,301.83**	**0.00**	**(61,482.83)**	**1,058.17**

Grant 147302 - ARRO Development
Fund 147302 - ARRO Development

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0531910 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2004 - 08/31/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**61,819.00**	**124,360.00**	**0.00**	**123,301.83**	**0.00**	**(61,482.83)**	**1,058.17**
*****Total Expenditures**	**594,574.00**	**794,574.00**	**27,620.18**	**674,113.42**	**113,175.34**	**(192,714.76)**	**7,285.24**
Revenue							
530000 Federal Programs	0.00	0.00	27,620.18	674,113.42	0.00	(674,113.42)	(674,113.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,620.18**	**674,113.42**	**0.00**	**(674,113.42)**	**(674,113.42)**
*****Total Revenue**	**0.00**	**0.00**	**27,620.18**	**674,113.42**	**0.00**	**(674,113.42)**	**(674,113.42)**

Grant 147302 - ARRO Development
Status: Active
Type: Grant
Fund 147302 - ARRO Development
FMGR: Lessard, Marc R

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0531910 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2004 - 08/31/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147303 - Calanus Dormancy Patterns
Fund 147303 - Calanus Dormancy Patterns

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Runge, Jeffrey A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0531555	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		

Fund Information

Effective Date:	4/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,984.00	18,984.00	0.00	0.00	0.00	18,984.00	18,984.00
611Q90	Post Doc	43,000.00	43,000.00	1,318.01	10,873.57	0.00	32,126.43	32,126.43
***Total: 61 - Salaries and Wages**		**61,984.00**	**61,984.00**	**1,318.01**	**10,873.57**	**0.00**	**51,110.43**	**51,110.43**
65YF10	Full Fringe Benefit Distr Expe	18,696.00	18,696.00	337.41	2,783.62	0.00	15,912.38	15,912.38
***Total: 65 - Fringe Benefits**		**18,696.00**	**18,696.00**	**337.41**	**2,783.62**	**0.00**	**15,912.38**	**15,912.38**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	890.11	0.00	(890.11)	(890.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	552.54	0.00	(552.54)	(552.54)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**1,442.65**	**0.00**	**8,557.35**	**8,557.35**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	284.50	0.00	(284.50)	(284.50)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**284.50**	**0.00**	**6,715.50**	**6,715.50**
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**0.00**	**1,727.15**	**0.00**	**15,272.85**	**15,272.85**
721100	Assistantships	9,306.00	9,306.00	0.00	0.00	0.00	9,306.00	9,306.00
***Total: 72 - Student and/or Participant Support**		**9,306.00**	**9,306.00**	**0.00**	**0.00**	**0.00**	**9,306.00**	**9,306.00**
****Total Direct Cost Expenditures**		**106,986.00**	**106,986.00**	**1,655.42**	**15,384.34**	**0.00**	**91,601.66**	**91,601.66**
760300	F&A Expenditures	49,213.00	49,213.00	761.49	7,076.76	0.00	42,136.24	42,136.24
***Total: 76 - F&A and Internal Allocations**		**49,213.00**	**49,213.00**	**761.49**	**7,076.76**	**0.00**	**42,136.24**	**42,136.24**
****Total Indirect Cost Expenditures**		**49,213.00**	**49,213.00**	**761.49**	**7,076.76**	**0.00**	**42,136.24**	**42,136.24**
*****Total Expenditures**		**156,199.00**	**156,199.00**	**2,416.91**	**22,461.10**	**0.00**	**133,737.90**	**133,737.90**
Revenue								
530000	Federal Programs	0.00	0.00	2,416.91	22,461.10	0.00	(22,461.10)	(22,461.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,416.91**	**22,461.10**	**0.00**	**(22,461.10)**	**(22,461.10)**
*****Total Revenue**		**0.00**	**0.00**	**2,416.91**	**22,461.10**	**0.00**	**(22,461.10)**	**(22,461.10)**

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0503189	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2007		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJD - John Dorelli Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0503189	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2007		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,908.00	10,908.00	0.00	0.00	0.00	10,908.00	10,908.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,765.89	4,765.89	0.00	(4,765.89)	(4,765.89)
615F10	PAT	0.00	0.00	528.09	11,872.61	0.00	(11,872.61)	(11,872.61)
615NZ0	PAT Unallocated Budget (Bud Only)	27,250.00	27,250.00	0.00	0.00	0.00	27,250.00	27,250.00
***Total: 61 - Salaries and Wages**		**38,158.00**	**38,158.00**	**5,293.98**	**16,638.50**	**0.00**	**21,519.50**	**21,519.50**
65YF10	Full Fringe Benefit Distr Expe	12,733.00	12,733.00	229.19	5,152.74	0.00	7,580.26	7,580.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	433.68	433.68	0.00	(433.68)	(433.68)
***Total: 65 - Fringe Benefits**		**12,733.00**	**12,733.00**	**662.87**	**5,586.42**	**0.00**	**7,146.58**	**7,146.58**
710	Travel	12,458.00	12,458.00	0.00	0.00	0.00	12,458.00	12,458.00
710100	Out-of-State Travel	0.00	0.00	1,329.62	3,487.80	0.00	(3,487.80)	(3,487.80)
710200	Foreign Travel	0.00	0.00	0.00	5,915.91	0.00	(5,915.91)	(5,915.91)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**12,458.00**	**12,458.00**	**1,329.62**	**9,653.71**	**0.00**	**2,804.29**	**2,804.29**
7112	Research Supplies	5,597.00	5,597.00	0.00	0.00	0.00	5,597.00	5,597.00
711200	Research Supplies	0.00	0.00	1,587.19	1,587.19	0.00	(1,587.19)	(1,587.19)
Subtotal: Non-Travel Support		**5,597.00**	**5,597.00**	**1,587.19**	**1,587.19**	**0.00**	**4,009.81**	**4,009.81**
***Total: 71 - Support**		**18,055.00**	**18,055.00**	**2,916.81**	**11,240.90**	**0.00**	**6,814.10**	**6,814.10**
****Total Direct Cost Expenditures**		**68,946.00**	**68,946.00**	**8,873.66**	**33,465.82**	**0.00**	**35,480.18**	**35,480.18**
760300	F&A Expenditures	31,715.00	31,715.00	4,081.90	15,394.29	0.00	16,320.71	16,320.71
***Total: 76 - F&A and Internal Allocations**		**31,715.00**	**31,715.00**	**4,081.90**	**15,394.29**	**0.00**	**16,320.71**	**16,320.71**
****Total Indirect Cost Expenditures**		**31,715.00**	**31,715.00**	**4,081.90**	**15,394.29**	**0.00**	**16,320.71**	**16,320.71**
*****Total Expenditures**		**100,661.00**	**100,661.00**	**12,955.56**	**48,860.11**	**0.00**	**51,800.89**	**51,800.89**
Revenue								
530000	Federal Programs	0.00	0.00	12,955.56	48,860.11	0.00	(48,860.11)	(48,860.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,955.56**	**48,860.11**	**0.00**	**(48,860.11)**	**(48,860.11)**
*****Total Revenue**		**0.00**	**0.00**	**12,955.56**	**48,860.11**	**0.00**	**(48,860.11)**	**(48,860.11)**

Grant 147307 - Magnetic Reconnection Dayside
Fund 147307 - GEM: Magnetopause

Status: Active
FMGR: Dorelli, John C

Type: Grant

PI: Dorelli, John C
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0503268 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/15/2005 - 05/31/2007

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,881.00	31,881.00	0.00	0.00	0.00	31,881.00	31,881.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,923.10	6,923.10	0.00	(6,923.10)	(6,923.10)
615F10	PAT	0.00	0.00	1,855.63	20,411.95	0.00	(20,411.95)	(20,411.95)
615NZ0	PAT Unallocated Budget (Bud Only)	15,015.00	15,015.00	0.00	0.00	0.00	15,015.00	15,015.00
***Total: 61 - Salaries and Wages**		**46,896.00**	**46,896.00**	**8,778.73**	**27,335.05**	**0.00**	**19,560.95**	**19,560.95**
65YF10	Full Fringe Benefit Distr Expe	14,762.00	14,762.00	805.35	8,858.81	0.00	5,903.19	5,903.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.00	630.00	0.00	(630.00)	(630.00)
***Total: 65 - Fringe Benefits**		**14,762.00**	**14,762.00**	**1,435.35**	**9,488.81**	**0.00**	**5,273.19**	**5,273.19**
710	Travel	8,492.00	8,492.00	0.00	0.00	0.00	8,492.00	8,492.00
710100	Out-of-State Travel	0.00	0.00	823.49	1,682.36	0.00	(1,682.36)	(1,682.36)
710200	Foreign Travel	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**12,218.00**	**12,218.00**	**823.49**	**2,007.36**	**0.00**	**10,210.64**	**10,210.64**
7112	Research Supplies	8,315.00	8,315.00	0.00	0.00	0.00	8,315.00	8,315.00
711200	Research Supplies	0.00	0.00	0.00	779.88	0.00	(779.88)	(779.88)
718000	Telecom-General	0.00	0.00	0.00	2.29	0.00	(2.29)	(2.29)
Subtotal: Non-Travel Support		**8,315.00**	**8,315.00**	**0.00**	**782.17**	**0.00**	**7,532.83**	**7,532.83**
***Total: 71 - Support**		**20,533.00**	**20,533.00**	**823.49**	**2,789.53**	**0.00**	**17,743.47**	**17,743.47**
****Total Direct Cost Expenditures**		**82,191.00**	**82,191.00**	**11,037.57**	**39,613.39**	**0.00**	**42,577.61**	**42,577.61**
760300	F&A Expenditures	37,808.00	37,808.00	5,077.28	18,222.13	0.00	19,585.87	19,585.87
***Total: 76 - F&A and Internal Allocations**		**37,808.00**	**37,808.00**	**5,077.28**	**18,222.13**	**0.00**	**19,585.87**	**19,585.87**
****Total Indirect Cost Expenditures**		**37,808.00**	**37,808.00**	**5,077.28**	**18,222.13**	**0.00**	**19,585.87**	**19,585.87**
*****Total Expenditures**		**119,999.00**	**119,999.00**	**16,114.85**	**57,835.52**	**0.00**	**62,163.48**	**62,163.48**
Revenue								
530000	Federal Programs	0.00	0.00	16,114.85	57,835.52	0.00	(57,835.52)	(57,835.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,114.85**	**57,835.52**	**0.00**	**(57,835.52)**	**(57,835.52)**
*****Total Revenue**		**0.00**	**0.00**	**16,114.85**	**57,835.52**	**0.00**	**(57,835.52)**	**(57,835.52)**

Grant 147311 - Space Weather 3D Models
Fund 147311 - 3-D Models of Coronal Mass Ejection

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI: Forbes, Terry G
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0518218 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,494.00	61,494.00	0.00	0.00	0.00	61,494.00	61,494.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,460.27	14,460.27	0.00	(14,460.27)	(14,460.27)
***Total: 61 - Salaries and Wages**		**61,494.00**	**61,494.00**	**14,460.27**	**14,460.27**	**0.00**	**47,033.73**	**47,033.73**
65YF10	Full Fringe Benefit Distr Expe	9,411.00	9,411.00	0.00	0.00	0.00	9,411.00	9,411.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,315.89	1,315.89	0.00	(1,315.89)	(1,315.89)
***Total: 65 - Fringe Benefits**		**9,411.00**	**9,411.00**	**1,315.89**	**1,315.89**	**0.00**	**8,095.11**	**8,095.11**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	(83.49)	495.70	0.00	(495.70)	(495.70)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,865.16	1,865.16	0.00	(1,865.16)	(1,865.16)
Subtotal: Travel		**6,000.00**	**6,000.00**	**1,781.67**	**2,360.86**	**0.00**	**3,639.14**	**3,639.14**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support**		**7,200.00**	**7,200.00**	**1,781.67**	**2,360.86**	**0.00**	**4,839.14**	**4,839.14**
****Total Direct Cost Expenditures**		**78,105.00**	**78,105.00**	**17,557.83**	**18,137.02**	**0.00**	**59,967.98**	**59,967.98**
760300	F&A Expenditures	35,928.00	35,928.00	7,901.00	8,161.64	0.00	27,766.36	27,766.36
***Total: 76 - F&A and Internal Allocations**		**35,928.00**	**35,928.00**	**7,901.00**	**8,161.64**	**0.00**	**27,766.36**	**27,766.36**
****Total Indirect Cost Expenditures**		**35,928.00**	**35,928.00**	**7,901.00**	**8,161.64**	**0.00**	**27,766.36**	**27,766.36**
*****Total Expenditures**		**114,033.00**	**114,033.00**	**25,458.83**	**26,298.66**	**0.00**	**87,734.34**	**87,734.34**
Revenue								
530000	Federal Programs	0.00	0.00	25,458.83	26,298.66	0.00	(26,298.66)	(26,298.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,458.83**	**26,298.66**	**0.00**	**(26,298.66)**	**(26,298.66)**
*****Total Revenue**		**0.00**	**0.00**	**25,458.83**	**26,298.66**	**0.00**	**(26,298.66)**	**(26,298.66)**

Grant 147314 - Galaxy Cluster/Cooling Flow
Fund 147314 - Galaxy Cluster Baryons

Status: Active
FMGR: Chandran, Benjamin D.G

Type: Grant

PI: Chandran, Benjamin D.G
Sponsor: National Science Foundation (NSF)
Sponsor ID: AST-054977 CFDA #: 47.049
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/15/2005 - 07/31/2008

Fund Information
Effective Date: 8/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,204.65	4,204.65	0.00	(4,204.65)	(4,204.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,455.98	0.00	(17,455.98)	(17,455.98)
615F10	PAT	0.00	0.00	5,370.12	31,146.68	0.00	(31,146.68)	(31,146.68)
615NZ0	PAT Unallocated Budget (Bud Only)	66,595.00	66,595.00	0.00	0.00	0.00	66,595.00	66,595.00
***Total: 61 - Salaries and Wages**		**66,595.00**	**66,595.00**	**9,574.77**	**52,807.31**	**0.00**	**13,787.69**	**13,787.69**
65YF10	Full Fringe Benefit Distr Expe	29,173.00	28,004.00	2,330.64	13,517.70	0.00	15,655.30	14,486.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	382.62	382.62	0.00	(382.62)	(382.62)
***Total: 65 - Fringe Benefits**		**29,173.00**	**28,004.00**	**2,713.26**	**13,900.32**	**0.00**	**15,272.68**	**14,103.68**
710	Travel	10,818.00	10,818.00	0.00	0.00	0.00	10,818.00	10,818.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,744.49	0.00	(1,744.49)	(1,744.49)
Subtotal: Travel		**10,818.00**	**10,818.00**	**0.00**	**1,744.49**	**0.00**	**9,073.51**	**9,073.51**
7112	Research Supplies	14,508.00	14,508.00	0.00	0.00	0.00	14,508.00	14,508.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**14,508.00**	**14,508.00**	**0.00**	**40.00**	**0.00**	**14,468.00**	**14,468.00**
***Total: 71 - Support**		**25,326.00**	**25,326.00**	**0.00**	**1,784.49**	**0.00**	**23,541.51**	**23,541.51**
721155	Asstship-Tuition Waiver	0.00	1,695.00	0.00	1,694.50	0.00	(1,694.50)	0.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,695.00**	**0.00**	**1,694.50**	**0.00**	**(1,694.50)**	**0.50**
****Total Direct Cost Expenditures**		**121,094.00**	**121,620.00**	**12,288.03**	**70,186.62**	**0.00**	**50,907.38**	**51,433.38**
760300	F&A Expenditures	54,492.00	53,966.00	5,529.63	30,821.57	0.00	23,670.43	23,144.43
***Total: 76 - F&A and Internal Allocations**		**54,492.00**	**53,966.00**	**5,529.63**	**30,821.57**	**0.00**	**23,670.43**	**23,144.43**
****Total Indirect Cost Expenditures**		**54,492.00**	**53,966.00**	**5,529.63**	**30,821.57**	**0.00**	**23,670.43**	**23,144.43**
*****Total Expenditures**		**175,586.00**	**175,586.00**	**17,817.66**	**101,008.19**	**0.00**	**74,577.81**	**74,577.81**
Revenue								
530000	Federal Programs	0.00	0.00	17,817.66	101,008.19	0.00	(101,008.19)	(101,008.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,817.66**	**101,008.19**	**0.00**	**(101,008.19)**	**(101,008.19)**
*****Total Revenue**		**0.00**	**0.00**	**17,817.66**	**101,008.19**	**0.00**	**(101,008.19)**	**(101,008.19)**

Grant 147314 - Galaxy Cluster/Cooling Flow
Fund 147314 - Galaxy Cluster Baryons

Status: Active
FMGR: Chandran, Benjamin D.G

Type: Grant

PI:	Chandran, Benjamin D.G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-054977	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2008		

Fund Information

Effective Date:	8/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147314 - Galaxy Cluster/Cooling Flow
Fund 147341 - Galaxy Cluster-Cool Flow REU

Status: Active
FMGR: Chandran, Benjamin D.G

Type: Grant

PI:	Chandran, Benjamin D.G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-054977	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2008		

Fund Information

Effective Date:	8/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
***Total: 72 - Student and/or Participant Support**	**11,880.00**	**11,880.00**	**0.00**	**0.00**	**0.00**	**11,880.00**	**11,880.00**
****Total Direct Cost Expenditures**	**11,880.00**	**11,880.00**	**0.00**	**0.00**	**0.00**	**11,880.00**	**11,880.00**
760300 F&A Expenditures	2,005.00	2,005.00	0.00	0.00	0.00	2,005.00	2,005.00
***Total: 76 - F&A and Internal Allocations**	**2,005.00**	**2,005.00**	**0.00**	**0.00**	**0.00**	**2,005.00**	**2,005.00**
****Total Indirect Cost Expenditures**	**2,005.00**	**2,005.00**	**0.00**	**0.00**	**0.00**	**2,005.00**	**2,005.00**
*****Total Expenditures**	**13,885.00**	**13,885.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**13,885.00**

Grant 147315 - Svalbard ULF Waves
Status: Active
Type: Grant
Fund 147315 - Svalbard ULF Waves
FMGR: Lessard, Marc R

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/12/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ARC-0520475	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,529.25	0.00	(15,529.25)	(15,529.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,343.00	16,343.00	0.00	0.00	0.00	16,343.00	16,343.00
613N60	Graduate - PT Lecturer	0.00	0.00	6,853.87	9,900.03	0.00	(9,900.03)	(9,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	35,860.00	35,860.00	0.00	0.00	0.00	35,860.00	35,860.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,137.00	12,137.00	0.00	0.00	0.00	12,137.00	12,137.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,040.25	1,040.25	0.00	(1,040.25)	(1,040.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,575.53	0.00	(2,575.53)	(2,575.53)
***Total: 61 - Salaries and Wages**		**64,340.00**	**64,340.00**	**7,894.12**	**29,045.06**	**0.00**	**35,294.94**	**35,294.94**
65YF10	Full Fringe Benefit Distr Expe	13,715.00	21,833.00	0.00	6,739.70	0.00	6,975.30	15,093.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.66	94.66	0.00	(94.66)	(94.66)
***Total: 65 - Fringe Benefits**		**13,715.00**	**21,833.00**	**94.66**	**6,834.36**	**0.00**	**6,880.64**	**14,998.64**
7100	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710100	Out-of-State Travel	0.00	0.00	2,051.67	2,051.67	0.00	(2,051.67)	(2,051.67)
710200	Foreign Travel	14,156.00	14,156.00	0.00	0.00	0.00	14,156.00	14,156.00
710300	Conference Registration Fees	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**15,556.00**	**15,556.00**	**2,211.67**	**2,211.67**	**0.00**	**13,344.33**	**13,344.33**
7112	Research Supplies	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
711200	Research Supplies	0.00	0.00	4,309.50	13,069.73	0.00	(13,069.73)	(13,069.73)
713000	Printing & Copying-General	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.96	0.00	(8.96)	(8.96)
718000	Telecom-General	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support		**3,510.00**	**3,510.00**	**4,414.50**	**13,185.51**	**0.00**	**(9,675.51)**	**(9,675.51)**
***Total: 71 - Support**		**19,066.00**	**19,066.00**	**6,626.17**	**15,397.18**	**0.00**	**3,668.82**	**3,668.82**
721100	Assistantships	13,659.00	13,659.00	0.00	0.00	0.00	13,659.00	13,659.00
721155	Asstship-Tuition Waiver	0.00	0.00	3,262.00	3,262.00	0.00	(3,262.00)	(3,262.00)
***Total: 72 - Student and/or Participant Support**		**13,659.00**	**13,659.00**	**3,262.00**	**3,262.00**	**0.00**	**10,397.00**	**10,397.00**
740000	Cap Equipment	31,615.00	23,497.00	0.00	0.00	0.00	31,615.00	23,497.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,909.63	0.00	(5,909.63)	(5,909.63)
***Total: 74 - Capitalizable Plant and Equipment**		**31,615.00**	**23,497.00**	**0.00**	**5,909.63**	**0.00**	**25,705.37**	**17,587.37**
****Total Direct Cost Expenditures**		**142,395.00**	**142,395.00**	**17,876.95**	**60,448.23**	**0.00**	**81,946.77**	**81,946.77**
760300	F&A Expenditures	43,705.00	43,705.00	6,576.74	23,074.47	0.00	20,630.53	20,630.53

Grant 147315 - Svalbard ULF Waves
Fund 147315 - Svalbard ULF Waves

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0520475	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2007		

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**43,705.00**	**43,705.00**	**6,576.74**	**23,074.47**	**0.00**	**20,630.53**	**20,630.53**
****Total Indirect Cost Expenditures**	**43,705.00**	**43,705.00**	**6,576.74**	**23,074.47**	**0.00**	**20,630.53**	**20,630.53**
*****Total Expenditures**	**186,100.00**	**186,100.00**	**24,453.69**	**83,522.70**	**0.00**	**102,577.30**	**102,577.30**
Revenue							
530000 Federal Programs	0.00	0.00	24,453.69	83,522.70	0.00	(83,522.70)	(83,522.70)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,453.69**	**83,522.70**	**0.00**	**(83,522.70)**	**(83,522.70)**
*****Total Revenue**	**0.00**	**0.00**	**24,453.69**	**83,522.70**	**0.00**	**(83,522.70)**	**(83,522.70)**

Grant 147320 - Centers for Ocean Science Education
Fund 147320 - Center for Ocean Science Education

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0528686 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/15/2005 - 08/31/2010

Fund Information
Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,055.33	0.00	(11,055.33)	(11,055.33)
615NZ0	PAT Unallocated Budget (Bud Only)	59,876.00	59,876.00	0.00	0.00	0.00	59,876.00	59,876.00
616F10	Extension Educator	0.00	0.00	5,017.80	7,050.36	0.00	(7,050.36)	(7,050.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,181.00	27,181.00	0.00	0.00	0.00	27,181.00	27,181.00
***Total: 61 - Salaries and Wages**		**87,057.00**	**87,057.00**	**5,017.80**	**18,105.69**	**0.00**	**68,951.31**	**68,951.31**
65YF10	Full Fringe Benefit Distr Expe	38,209.00	38,209.00	2,177.70	7,857.86	0.00	30,351.14	30,351.14
***Total: 65 - Fringe Benefits**		**38,209.00**	**38,209.00**	**2,177.70**	**7,857.86**	**0.00**	**30,351.14**	**30,351.14**
710	Travel	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
710100	Out-of-State Travel	0.00	0.00	73.50	267.49	0.00	(267.49)	(267.49)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**16,500.00**	**16,500.00**	**73.50**	**267.49**	**0.00**	**16,232.51**	**16,232.51**
7112	Research Supplies	9,988.00	9,988.00	0.00	0.00	0.00	9,988.00	9,988.00
711200	Research Supplies	0.00	0.00	0.00	41.36	0.00	(41.36)	(41.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
Subtotal: Non-Travel Support		**9,988.00**	**9,988.00**	**0.00**	**154.44**	**0.00**	**9,833.56**	**9,833.56**
***Total: 71 - Support**		**26,488.00**	**26,488.00**	**73.50**	**421.93**	**0.00**	**26,066.07**	**26,066.07**
722200	Participant Support	50,957.00	50,957.00	0.00	0.00	0.00	50,957.00	50,957.00
***Total: 72 - Student and/or Participant Support**		**50,957.00**	**50,957.00**	**0.00**	**0.00**	**0.00**	**50,957.00**	**50,957.00**
****Total Direct Cost Expenditures**		**202,711.00**	**202,711.00**	**7,269.00**	**26,385.48**	**0.00**	**176,325.52**	**176,325.52**
760300	F&A Expenditures	68,289.00	68,289.00	3,271.08	11,873.53	0.00	56,415.47	56,415.47
***Total: 76 - F&A and Internal Allocations**		**68,289.00**	**68,289.00**	**3,271.08**	**11,873.53**	**0.00**	**56,415.47**	**56,415.47**
****Total Indirect Cost Expenditures**		**68,289.00**	**68,289.00**	**3,271.08**	**11,873.53**	**0.00**	**56,415.47**	**56,415.47**
*****Total Expenditures**		**271,000.00**	**271,000.00**	**10,540.08**	**38,259.01**	**0.00**	**232,740.99**	**232,740.99**
Revenue								
530000	Federal Programs	0.00	0.00	10,540.08	38,259.01	0.00	(38,259.01)	(38,259.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,540.08**	**38,259.01**	**0.00**	**(38,259.01)**	**(38,259.01)**
*****Total Revenue**		**0.00**	**0.00**	**10,540.08**	**38,259.01**	**0.00**	**(38,259.01)**	**(38,259.01)**

Grant 147324 - US GLOBEC NWA Georges Bank: Effects
Fund 147324 - US GLOBEC NWA Georges Bank

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Runge, Jeffrey A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0535366	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	11/15/2005 - 10/31/2007		

Fund Information

Effective Date:	11/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,912.00	21,912.00	0.00	0.00	0.00	21,912.00	21,912.00
611Q90	Post Doc	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
***Total: 61 - Salaries and Wages**		**78,106.00**	**78,106.00**	**0.00**	**0.00**	**0.00**	**78,106.00**	**78,106.00**
65YF10	Full Fringe Benefit Distr Expe	14,158.00	14,158.00	0.00	0.00	0.00	14,158.00	14,158.00
***Total: 65 - Fringe Benefits**		**14,158.00**	**14,158.00**	**0.00**	**0.00**	**0.00**	**14,158.00**	**14,158.00**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
7112	Research Supplies	10,132.00	10,132.00	0.00	0.00	0.00	10,132.00	10,132.00
Subtotal: Non-Travel Support		**10,132.00**	**10,132.00**	**0.00**	**0.00**	**0.00**	**10,132.00**	**10,132.00**
***Total: 71 - Support**		**20,632.00**	**20,632.00**	**0.00**	**0.00**	**0.00**	**20,632.00**	**20,632.00**
721100	Assistantships	18,756.00	18,756.00	0.00	0.00	0.00	18,756.00	18,756.00
***Total: 72 - Student and/or Participant Support**		**18,756.00**	**18,756.00**	**0.00**	**0.00**	**0.00**	**18,756.00**	**18,756.00**
****Total Direct Cost Expenditures**		**131,652.00**	**131,652.00**	**0.00**	**0.00**	**0.00**	**131,652.00**	**131,652.00**
760300	F&A Expenditures	50,803.00	50,803.00	0.00	0.00	0.00	50,803.00	50,803.00
***Total: 76 - F&A and Internal Allocations**		**50,803.00**	**50,803.00**	**0.00**	**0.00**	**0.00**	**50,803.00**	**50,803.00**
****Total Indirect Cost Expenditures**		**50,803.00**	**50,803.00**	**0.00**	**0.00**	**0.00**	**50,803.00**	**50,803.00**
*****Total Expenditures**		**182,455.00**	**182,455.00**	**0.00**	**0.00**	**0.00**	**182,455.00**	**182,455.00**

Grant 147328 - Global Simulations
Fund 147328 - Global Simulations

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0543202	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/15/2006 - 12/31/2006		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
***Total: 61 - Salaries and Wages**		**20,387.00**	**20,387.00**	**0.00**	**0.00**	**0.00**	**20,387.00**	**20,387.00**
65YF10	Full Fringe Benefit Distr Expe	1,196.00	1,196.00	0.00	0.00	0.00	1,196.00	1,196.00
***Total: 65 - Fringe Benefits**		**1,196.00**	**1,196.00**	**0.00**	**0.00**	**0.00**	**1,196.00**	**1,196.00**
710	Travel	5,653.00	5,653.00	0.00	0.00	0.00	5,653.00	5,653.00
710100	Out-of-State Travel	0.00	0.00	838.00	1,065.10	0.00	(1,065.10)	(1,065.10)
710300	Conference Registration Fees	0.00	0.00	435.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Travel		**5,653.00**	**5,653.00**	**1,273.00**	**1,500.10**	**0.00**	**4,152.90**	**4,152.90**
7112	Research Supplies	7,011.00	7,011.00	0.00	0.00	0.00	7,011.00	7,011.00
711200	Research Supplies	0.00	0.00	19.90	69.90	0.00	(69.90)	(69.90)
Subtotal: Non-Travel Support		**7,011.00**	**7,011.00**	**19.90**	**69.90**	**0.00**	**6,941.10**	**6,941.10**
***Total: 71 - Support**		**12,664.00**	**12,664.00**	**1,292.90**	**1,570.00**	**0.00**	**11,094.00**	**11,094.00**
****Total Direct Cost Expenditures**		**34,247.00**	**34,247.00**	**1,292.90**	**1,570.00**	**0.00**	**32,677.00**	**32,677.00**
760300	F&A Expenditures	15,411.00	15,411.00	581.81	706.50	0.00	14,704.50	14,704.50
***Total: 76 - F&A and Internal Allocations**		**15,411.00**	**15,411.00**	**581.81**	**706.50**	**0.00**	**14,704.50**	**14,704.50**
****Total Indirect Cost Expenditures**		**15,411.00**	**15,411.00**	**581.81**	**706.50**	**0.00**	**14,704.50**	**14,704.50**
*****Total Expenditures**		**49,658.00**	**49,658.00**	**1,874.71**	**2,276.50**	**0.00**	**47,381.50**	**47,381.50**
Revenue								
530000	Federal Programs	0.00	0.00	1,874.71	2,276.50	0.00	(2,276.50)	(2,276.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,874.71**	**2,276.50**	**0.00**	**(2,276.50)**	**(2,276.50)**
*****Total Revenue**		**0.00**	**0.00**	**1,874.71**	**2,276.50**	**0.00**	**(2,276.50)**	**(2,276.50)**

Grant 147329 - Alfven Wave Coupling
Fund 147329 - Alfven Wave Coupling

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI: Chen, Li-Jen
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0614755 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/30/2005 - 10/31/2006

Fund Information
Effective Date: 2/13/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,426.63	19,795.04	0.00	(19,795.04)	(19,795.04)
615NZ0	PAT Unallocated Budget (Bud Only)	27,083.00	27,083.00	0.00	0.00	0.00	27,083.00	27,083.00
***Total: 61 - Salaries and Wages**		**27,083.00**	**27,083.00**	**7,426.63**	**19,795.04**	**0.00**	**7,287.96**	**7,287.96**
65YF10	Full Fringe Benefit Distr Expe	11,808.00	11,808.00	3,223.16	8,591.06	0.00	3,216.94	3,216.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**11,808.00**	**11,808.00**	**3,223.16**	**8,591.06**	**0.00**	**3,216.94**	**3,216.94**
710	Travel	2,174.00	2,174.00	0.00	0.00	0.00	2,174.00	2,174.00
710100	Out-of-State Travel	0.00	0.00	1,084.52	2,959.50	0.00	(2,959.50)	(2,959.50)
710200	Foreign Travel	0.00	0.00	0.00	560.16	0.00	(560.16)	(560.16)
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**2,174.00**	**2,174.00**	**1,284.52**	**3,719.66**	**0.00**	**(1,545.66)**	**(1,545.66)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
7112	Research Supplies	5,196.00	5,196.00	0.00	0.00	0.00	5,196.00	5,196.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.92	0.00	(10.92)	(10.92)
718000	Telecom-General	0.00	0.00	2.99	9.49	0.00	(9.49)	(9.49)
Subtotal: Non-Travel Support		**5,196.00**	**5,196.00**	**2.99**	**126.38**	**0.00**	**5,069.62**	**5,069.62**
***Total: 71 - Support**		**7,370.00**	**7,370.00**	**1,287.51**	**3,846.04**	**0.00**	**3,523.96**	**3,523.96**
****Total Direct Cost Expenditures**		**46,261.00**	**46,261.00**	**11,937.30**	**32,232.14**	**0.00**	**14,028.86**	**14,028.86**
760300	F&A Expenditures	20,818.00	20,818.00	5,371.79	14,504.46	0.00	6,313.54	6,313.54
***Total: 76 - F&A and Internal Allocations**		**20,818.00**	**20,818.00**	**5,371.79**	**14,504.46**	**0.00**	**6,313.54**	**6,313.54**
****Total Indirect Cost Expenditures**		**20,818.00**	**20,818.00**	**5,371.79**	**14,504.46**	**0.00**	**6,313.54**	**6,313.54**
*****Total Expenditures**		**67,079.00**	**67,079.00**	**17,309.09**	**46,736.60**	**0.00**	**20,342.40**	**20,342.40**
Revenue								
530000	Federal Programs	0.00	0.00	17,309.09	46,736.60	0.00	(46,736.60)	(46,736.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,309.09**	**46,736.60**	**0.00**	**(46,736.60)**	**(46,736.60)**
*****Total Revenue**		**0.00**	**0.00**	**17,309.09**	**46,736.60**	**0.00**	**(46,736.60)**	**(46,736.60)**

Grant 147332 - Copepod Species Georges Bank
Fund 147332 - Copepod Species Georges Bank

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Runge, Jeffrey A
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0605499 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 04/15/2006 - 03/31/2008

Fund Information
Effective Date: 4/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,434.00	16,434.00	0.00	0.00	0.00	16,434.00	16,434.00
***Total: 61 - Salaries and Wages**		**16,434.00**	**16,434.00**	**0.00**	**0.00**	**0.00**	**16,434.00**	**16,434.00**
65YF10	Full Fringe Benefit Distr Expe	7,182.00	7,182.00	0.00	0.00	0.00	7,182.00	7,182.00
***Total: 65 - Fringe Benefits**		**7,182.00**	**7,182.00**	**0.00**	**0.00**	**0.00**	**7,182.00**	**7,182.00**
710	Travel	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
Subtotal: Travel		**2,278.00**	**2,278.00**	**0.00**	**0.00**	**0.00**	**2,278.00**	**2,278.00**
***Total: 71 - Support**		**2,278.00**	**2,278.00**	**0.00**	**0.00**	**0.00**	**2,278.00**	**2,278.00**
****Total Direct Cost Expenditures**		**25,894.00**	**25,894.00**	**0.00**	**0.00**	**0.00**	**25,894.00**	**25,894.00**
760300	F&A Expenditures	11,652.00	11,652.00	0.00	0.00	0.00	11,652.00	11,652.00
***Total: 76 - F&A and Internal Allocations**		**11,652.00**	**11,652.00**	**0.00**	**0.00**	**0.00**	**11,652.00**	**11,652.00**
****Total Indirect Cost Expenditures**		**11,652.00**	**11,652.00**	**0.00**	**0.00**	**0.00**	**11,652.00**	**11,652.00**
*****Total Expenditures**		**37,546.00**	**37,546.00**	**0.00**	**0.00**	**0.00**	**37,546.00**	**37,546.00**

Grant 14B299 - Dayside Magnetosphere
Status: Active
Type: Contract
Fund 14B299 - Dayside Magnetosphere
FMGR: Arnoldy, Roger L

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Mission Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	SC01011010001	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA			
FRAGRNT Start/End Date:	09/11/2001 - 08/07/2004		Rev Account:	531000					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,050.00	20,050.00	0.00	0.00	0.00	20,050.00	20,050.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
615F10	PAT	0.00	1,755.00	0.00	3,974.00	0.00	(3,974.00)	(2,219.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,084.40	0.00	(16,084.40)	(16,084.40)
***Total: 61 - Salaries and Wages**		**27,720.00**	**29,475.00**	**0.00**	**29,558.40**	**0.00**	**(1,838.40)**	**(83.40)**
65MG10	Retirees	0.00	0.00	0.00	237.05	0.00	(237.05)	(237.05)
65YF10	Full Fringe Benefit Distr Expe	4,490.00	3,693.00	0.00	1,569.73	0.00	2,920.27	2,123.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,130.08	0.00	(2,130.08)	(2,130.08)
***Total: 65 - Fringe Benefits**		**4,490.00**	**3,693.00**	**0.00**	**3,936.86**	**0.00**	**553.14**	**(243.86)**
710000	In-State Travel	0.00	125.00	0.00	167.01	0.00	(167.01)	(42.01)
Subtotal: Travel		**0.00**	**125.00**	**0.00**	**167.01**	**0.00**	**(167.01)**	**(42.01)**
711100	Supplies-General	890.00	890.00	0.00	0.00	0.00	890.00	890.00
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies	0.00	(1,083.00)	0.00	71.35	0.00	(71.35)	(1,154.35)
713000	Printing & Copying-General	0.00	0.00	0.00	0.85	0.00	(0.85)	(0.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
718000	Telecom-General	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
Subtotal: Non-Travel Support		**1,740.00**	**657.00**	**0.00**	**106.92**	**0.00**	**1,633.08**	**550.08**
***Total: 71 - Support**		**1,740.00**	**782.00**	**0.00**	**273.93**	**0.00**	**1,466.07**	**508.07**
****Total Direct Cost Expenditures**		**33,950.00**	**33,950.00**	**0.00**	**33,769.19**	**0.00**	**180.81**	**180.81**
760300	F&A Expenditures	15,275.00	15,275.00	0.00	15,374.79	0.00	(99.79)	(99.79)
***Total: 76 - F&A and Internal Allocations**		**15,275.00**	**15,275.00**	**0.00**	**15,374.79**	**0.00**	**(99.79)**	**(99.79)**
****Total Indirect Cost Expenditures**		**15,275.00**	**15,275.00**	**0.00**	**15,374.79**	**0.00**	**(99.79)**	**(99.79)**
*****Total Expenditures**		**49,225.00**	**49,225.00**	**0.00**	**49,143.98**	**0.00**	**81.02**	**81.02**
Revenue								
531000	US Corporate Grants & Contracts	24,090.00	24,090.00	0.00	49,143.98	0.00	(25,053.98)	(25,053.98)
***Total: 53 - Sponsored Programs**		**24,090.00**	**24,090.00**	**0.00**	**49,143.98**	**0.00**	**(25,053.98)**	**(25,053.98)**
*****Total Revenue**		**24,090.00**	**24,090.00**	**0.00**	**49,143.98**	**0.00**	**(25,053.98)**	**(25,053.98)**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B434 - Project Management

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/22/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,615.00	5,998.00	0.00	0.00	0.00	10,615.00	5,998.00
615F10	PAT	0.00	6,858.00	0.00	68,928.62	0.00	(68,928.62)	(62,070.62)
615NZ0	PAT Unallocated Budget (Bud Only)	30,124.00	41,971.00	0.00	0.00	0.00	30,124.00	41,971.00
61SNSH	Student Labor	0.00	0.00	0.00	1,132.02	0.00	(1,132.02)	(1,132.02)
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	495.00	495.00
61U000	Salary Offset Account	14,371.00	14,371.00	0.00	0.00	0.00	14,371.00	14,371.00
***Total: 61 - Salaries and Wages**		**55,605.00**	**69,693.00**	**0.00**	**70,060.64**	**0.00**	**(14,455.64)**	**(367.64)**
65YF10	Full Fringe Benefit Distr Expe	22,370.00	28,202.00	0.00	28,391.72	0.00	(6,021.72)	(189.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**22,370.00**	**28,202.00**	**0.00**	**28,391.72**	**0.00**	**(6,021.72)**	**(189.72)**
710	Travel	830.25	830.25	0.00	0.00	0.00	830.25	830.25
Subtotal: Travel		**830.25**	**830.25**	**0.00**	**0.00**	**0.00**	**830.25**	**830.25**
7112	Research Supplies	11,520.00	14,214.00	0.00	0.00	0.00	11,520.00	14,214.00
711200	Research Supplies	0.00	(8,083.00)	0.00	5,797.24	0.00	(5,797.24)	(13,880.24)
713000	Printing & Copying-General	0.00	0.00	0.00	28.70	0.00	(28.70)	(28.70)
714000	Postage-General	0.00	0.00	0.00	2.29	0.00	(2.29)	(2.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.28	0.00	(20.28)	(20.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
718000	Telecom-General	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
Subtotal: Non-Travel Support		**11,520.00**	**6,131.00**	**0.00**	**6,130.65**	**0.00**	**5,389.35**	**0.35**
***Total: 71 - Support**		**12,350.25**	**6,961.25**	**0.00**	**6,130.65**	**0.00**	**6,219.60**	**830.60**
730001	Subcontracts 01	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 73 - Subcontracts**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
740000	Cap Equipment	19,261.00	0.00	0.00	0.00	0.00	19,261.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**19,261.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,261.00**	**0.00**
****Total Direct Cost Expenditures**		**119,586.25**	**104,856.25**	**0.00**	**104,583.01**	**0.00**	**15,003.24**	**273.24**
760300	F&A Expenditures	41,575.00	47,521.00	0.00	47,794.24	0.00	(6,219.24)	(273.24)
***Total: 76 - F&A and Internal Allocations**		**41,575.00**	**47,521.00**	**0.00**	**47,794.24**	**0.00**	**(6,219.24)**	**(273.24)**
****Total Indirect Cost Expenditures**		**41,575.00**	**47,521.00**	**0.00**	**47,794.24**	**0.00**	**(6,219.24)**	**(273.24)**
*****Total Expenditures**		**161,161.25**	**152,377.25**	**0.00**	**152,377.25**	**0.00**	**8,784.00**	**(0.00)**

Revenue

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B434 - Project Management

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/22/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	152,377.25	0.00	(152,377.25)	(152,377.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**152,377.25**	**0.00**	**(152,377.25)**	**(152,377.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**152,377.25**	**0.00**	**(152,377.25)**	**(152,377.25)**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B438 - Product Assurance

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	13,817.00	0.00	15,904.64	0.00	(15,904.64)	(2,087.64)
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	1,713.00
61SNSH	Student Labor	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
61U000	Salary Offset Account	406.14	406.14	0.00	0.00	0.00	406.14	406.14
***Total: 61 - Salaries and Wages**		**2,119.14**	**15,936.14**	**0.00**	**15,936.14**	**0.00**	**(13,817.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,901.45	6,553.45	0.00	6,553.45	0.00	(4,652.00)	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,901.45**	**6,553.45**	**0.00**	**6,553.45**	**0.00**	**(4,652.00)**	**0.00**
7112	Research Supplies	22,145.01	31,582.01	0.00	0.00	0.00	22,145.01	31,582.01
711200	Research Supplies	0.00	(18,469.00)	0.00	921.03	0.00	(921.03)	(19,390.03)
714000	Postage-General	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.92	0.00	(381.92)	(381.92)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	11,805.31	0.00	(11,805.31)	(11,805.31)
Subtotal: Non-Travel Support		**22,145.01**	**13,113.01**	**0.00**	**13,113.01**	**0.00**	**9,032.00**	**0.00**
***Total: 71 - Support**		**22,145.01**	**13,113.01**	**0.00**	**13,113.01**	**0.00**	**9,032.00**	**0.00**
****Total Direct Cost Expenditures**		**26,165.60**	**35,602.60**	**0.00**	**35,602.60**	**0.00**	**(9,437.00)**	**0.00**
760300	F&A Expenditures	11,829.18	16,249.57	0.00	16,249.57	0.00	(4,420.39)	0.00
***Total: 76 - F&A and Internal Allocations**		**11,829.18**	**16,249.57**	**0.00**	**16,249.57**	**0.00**	**(4,420.39)**	**0.00**
****Total Indirect Cost Expenditures**		**11,829.18**	**16,249.57**	**0.00**	**16,249.57**	**0.00**	**(4,420.39)**	**0.00**
*****Total Expenditures**		**37,994.78**	**51,852.17**	**0.00**	**51,852.17**	**0.00**	**(13,857.39)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	51,852.17	0.00	(51,852.17)	(51,852.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,852.17**	**0.00**	**(51,852.17)**	**(51,852.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,852.17**	**0.00**	**(51,852.17)**	**(51,852.17)**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B439 - Systems Engineering

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B439 - Systems Engineering

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,435.44	0.00	(33,435.44)	(33,435.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	73,360.23	0.00	(73,360.23)	(73,360.23)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,129.65	0.00	(25,129.65)	(25,129.65)
615F10	PAT	0.00	12,422.00	745.35	8,021.47	0.00	(8,021.47)	4,400.53
615NZ0	PAT Unallocated Budget (Bud Only)	14,890.00	14,890.00	0.00	0.00	0.00	14,890.00	14,890.00
61U000	Salary Offset Account	107,252.00	111,924.00	0.00	0.00	0.00	107,252.00	111,924.00
***Total: 61 - Salaries and Wages**		**122,142.00**	**139,236.00**	**745.35**	**139,946.79**	**0.00**	**(17,804.79)**	**(710.79)**
65YF10	Full Fringe Benefit Distr Expe	49,988.00	48,825.00	323.48	46,904.13	0.00	3,083.87	1,920.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,229.32	0.00	(2,229.32)	(2,229.32)
***Total: 65 - Fringe Benefits**		**49,988.00**	**48,825.00**	**323.48**	**49,133.45**	**0.00**	**854.55**	**(308.45)**
7112	Research Supplies	24,872.93	26,992.20	0.00	0.00	0.00	24,872.93	26,992.20
711200	Research Supplies	0.00	(20,217.00)	0.00	64.67	0.00	(64.67)	(20,281.67)
713000	Printing & Copying-General	0.00	0.00	0.00	3.05	0.00	(3.05)	(3.05)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718000	Telecom-General	0.00	0.00	0.00	56.95	0.00	(56.95)	(56.95)
Subtotal: Non-Travel Support		**24,872.93**	**6,775.20**	**0.00**	**152.17**	**0.00**	**24,720.76**	**6,623.03**
***Total: 71 - Support**		**24,872.93**	**6,775.20**	**0.00**	**152.17**	**0.00**	**24,720.76**	**6,623.03**
****Total Direct Cost Expenditures**		**197,002.93**	**194,836.20**	**1,068.83**	**189,232.41**	**0.00**	**7,770.52**	**5,603.79**
760300	F&A Expenditures	84,722.07	89,010.07	480.98	86,489.66	0.00	(1,767.59)	2,520.41
***Total: 76 - F&A and Internal Allocations**		**84,722.07**	**89,010.07**	**480.98**	**86,489.66**	**0.00**	**(1,767.59)**	**2,520.41**
****Total Indirect Cost Expenditures**		**84,722.07**	**89,010.07**	**480.98**	**86,489.66**	**0.00**	**(1,767.59)**	**2,520.41**
*****Total Expenditures**		**281,725.00**	**283,846.27**	**1,549.81**	**275,722.07**	**0.00**	**6,002.93**	**8,124.20**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,549.81	275,722.07	0.00	(275,722.07)	(275,722.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,549.81**	**275,722.07**	**0.00**	**(275,722.07)**	**(275,722.07)**
*****Total Revenue**		**0.00**	**0.00**	**1,549.81**	**275,722.07**	**0.00**	**(275,722.07)**	**(275,722.07)**

Grant 14B434 - HEPS Hardware & Algorithms
Status: Active
Type: Contract
Fund 14B440 - Hardware Design and EDU Development
FMGR: Connell, James J

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	13,947.00	33,940.00	0.00	145,893.40	0.00	(131,946.40)	(111,953.40)
615NZ0	PAT Unallocated Budget (Bud Only)	67,351.00	65,647.00	0.00	0.00	0.00	67,351.00	65,647.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,848.60	0.00	(1,848.60)	(1,848.60)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	59,155.00	48,155.00	0.00	0.00	0.00	59,155.00	48,155.00
***Total: 61 - Salaries and Wages**		**140,453.00**	**147,742.00**	**0.00**	**147,742.00**	**0.00**	**(7,289.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	58,150.39	60,195.39	0.00	60,040.10	0.00	(1,889.71)	155.29
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.28	0.00	(155.28)	(155.28)
***Total: 65 - Fringe Benefits**		**58,150.39**	**60,195.39**	**0.00**	**60,195.38**	**0.00**	**(2,044.99)**	**0.01**
710	Travel	523.00	523.00	0.00	0.00	0.00	523.00	523.00
710100	Out-of-State Travel	0.00	(523.00)	0.00	0.00	0.00	0.00	(523.00)
Subtotal: Travel		**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**523.00**	**0.00**
7112	Research Supplies	57,501.00	57,501.00	0.00	0.00	0.00	57,501.00	57,501.00
711200	Research Supplies	0.00	(35,167.22)	0.00	24,187.45	0.00	(24,187.45)	(59,354.67)
713000	Printing & Copying-General	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000	Telecom-General	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
Subtotal: Non-Travel Support		**57,501.00**	**22,333.78**	**0.00**	**24,250.82**	**0.00**	**33,250.18**	**(1,917.04)**
***Total: 71 - Support**		**58,024.00**	**22,333.78**	**0.00**	**24,250.82**	**0.00**	**33,773.18**	**(1,917.04)**
730001	Subcontracts 01	16,953.04	30,917.04	0.00	28,346.39	0.00	(11,393.35)	2,570.65
***Total: 73 - Subcontracts**		**16,953.04**	**30,917.04**	**0.00**	**28,346.39**	**0.00**	**(11,393.35)**	**2,570.65**
740000	Cap Equipment	21,890.00	18,776.22	0.00	14,476.22	0.00	7,413.78	4,300.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
***Total: 74 - Capitalizable Plant and Equipment**		**21,890.00**	**18,776.22**	**0.00**	**18,776.22**	**0.00**	**3,113.78**	**0.00**
****Total Direct Cost Expenditures**		**295,470.43**	**279,964.43**	**0.00**	**279,310.81**	**0.00**	**16,159.62**	**653.62**
760300	F&A Expenditures	110,996.23	116,359.65	0.00	116,359.68	0.00	(5,363.45)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**110,996.23**	**116,359.65**	**0.00**	**116,359.68**	**0.00**	**(5,363.45)**	**(0.03)**
****Total Indirect Cost Expenditures**		**110,996.23**	**116,359.65**	**0.00**	**116,359.68**	**0.00**	**(5,363.45)**	**(0.03)**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B440 - Hardware Design and EDU Development

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**406,466.66**	**396,324.08**	**0.00**	**395,670.49**	**0.00**	**10,796.17**	**653.59**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	395,670.49	0.00	(395,670.49)	(395,670.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**395,670.49**	**0.00**	**(395,670.49)**	**(395,670.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**395,670.49**	**0.00**	**(395,670.49)**	**(395,670.49)**

Grant 14B434 - HEPS Hardware & Algorithms
Status: Active
Type: Contract
Fund 14B440 - Hardware Design and EDU Development
FMGR: Connell, James J

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B442 - EDU Software Design and Development

Status: Active
FMGR: Connell, James J

Type: Contract

PI: Connell, James J
Sponsor: Ball Aerospace and Technology Corp
Sponsor ID: 04GWB00003 CFDA #: 12.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

Fund Information
Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(30.00)	0.00	43,440.92	0.00	(43,440.92)	(43,470.92)
615NZ0	PAT Unallocated Budget (Bud Only)	22,090.00	23,533.00	0.00	0.00	0.00	22,090.00	23,533.00
61U000	Salary Offset Account	19,937.92	19,937.92	0.00	0.00	0.00	19,937.92	19,937.92
***Total: 61 - Salaries and Wages**		**42,027.92**	**43,440.92**	**0.00**	**43,440.92**	**0.00**	**(1,413.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	16,941.76	17,567.76	0.00	17,567.76	0.00	(626.00)	0.00
***Total: 65 - Fringe Benefits**		**16,941.76**	**17,567.76**	**0.00**	**17,567.76**	**0.00**	**(626.00)**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13.78)	16.22	0.00	14.52	0.00	(28.30)	1.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.25)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1.45	0.00	(1.45)	(1.45)
Subtotal: Non-Travel Support		**(13.78)**	**16.22**	**0.00**	**16.22**	**0.00**	**(30.00)**	**0.00**
***Total: 71 - Support**		**(13.78)**	**16.22**	**0.00**	**16.22**	**0.00**	**(30.00)**	**0.00**
****Total Direct Cost Expenditures**		**58,955.90**	**61,024.90**	**0.00**	**61,024.90**	**0.00**	**(2,069.00)**	**0.00**
760300	F&A Expenditures	27,140.41	28,019.33	0.00	28,019.33	0.00	(878.92)	0.00
***Total: 76 - F&A and Internal Allocations**		**27,140.41**	**28,019.33**	**0.00**	**28,019.33**	**0.00**	**(878.92)**	**0.00**
****Total Indirect Cost Expenditures**		**27,140.41**	**28,019.33**	**0.00**	**28,019.33**	**0.00**	**(878.92)**	**0.00**
*****Total Expenditures**		**86,096.31**	**89,044.23**	**0.00**	**89,044.23**	**0.00**	**(2,947.92)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	89,044.23	0.00	(89,044.23)	(89,044.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,044.23**	**0.00**	**(89,044.23)**	**(89,044.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,044.23**	**0.00**	**(89,044.23)**	**(89,044.23)**

Grant 14B516 - Magnetohydrodynamic Modeling
Fund 14B516 - Magnetohydrodynamic Modeling

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G		
Sponsor:	Helio Research		
Sponsor ID:	NONE	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2005 - 04/30/2008		

Fund Information

Effective Date:	12/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	80,232.00	80,232.00	0.00	0.00	0.00	80,232.00	80,232.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,534.61	11,534.61	0.00	(11,534.61)	(11,534.61)
***Total: 61 - Salaries and Wages**		**80,232.00**	**80,232.00**	**11,534.61**	**11,534.61**	**0.00**	**68,697.39**	**68,697.39**
65YF10	Full Fringe Benefit Distr Expe	28,475.00	28,475.00	0.00	0.00	0.00	28,475.00	28,475.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,049.64	1,049.64	0.00	(1,049.64)	(1,049.64)
***Total: 65 - Fringe Benefits**		**28,475.00**	**28,475.00**	**1,049.64**	**1,049.64**	**0.00**	**27,425.36**	**27,425.36**
7112	Research Supplies	472.00	472.00	0.00	0.00	0.00	472.00	472.00
Subtotal: Non-Travel Support		**472.00**	**472.00**	**0.00**	**0.00**	**0.00**	**472.00**	**472.00**
***Total: 71 - Support**		**472.00**	**472.00**	**0.00**	**0.00**	**0.00**	**472.00**	**472.00**
****Total Direct Cost Expenditures**		**109,179.00**	**109,179.00**	**12,584.25**	**12,584.25**	**0.00**	**96,594.75**	**96,594.75**
760300	F&A Expenditures	49,131.00	49,131.00	5,662.92	5,662.92	0.00	43,468.08	43,468.08
***Total: 76 - F&A and Internal Allocations**		**49,131.00**	**49,131.00**	**5,662.92**	**5,662.92**	**0.00**	**43,468.08**	**43,468.08**
****Total Indirect Cost Expenditures**		**49,131.00**	**49,131.00**	**5,662.92**	**5,662.92**	**0.00**	**43,468.08**	**43,468.08**
*****Total Expenditures**		**158,310.00**	**158,310.00**	**18,247.17**	**18,247.17**	**0.00**	**140,062.83**	**140,062.83**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	18,247.17	18,247.17	0.00	(18,247.17)	(18,247.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,247.17**	**18,247.17**	**0.00**	**(18,247.17)**	**(18,247.17)**
*****Total Revenue**		**0.00**	**0.00**	**18,247.17**	**18,247.17**	**0.00**	**(18,247.17)**	**(18,247.17)**

Grant 14N051 - Catsat Satellite Program
Status: Active
Type: Contract
Fund 14N051 - Satsat Satellite Program
FMGR: Forrest, David J

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC8P7	8.70 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,664.01	0.00	(21,664.01)	(21,664.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	34,708.00	34,708.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)	(6,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,143.00	0.00	(12,143.00)	(12,143.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	49,110.00	49,110.00
615F10	PAT	0.00	7,544.02	0.00	24,352.09	0.00	(24,352.09)	(16,808.07)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	30,972.00	30,972.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,130.00	0.00	(20,130.00)	(20,130.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	490.00	0.00	(490.00)	14,510.00
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	(32,554.72)	(32,554.72)
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	(860.20)	(860.20)
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	281,541.00	0.00
***Total: 61 - Salaries and Wages**		**396,331.00**	**137,334.02**	**0.00**	**137,334.02**	**0.00**	**258,996.98**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
***Total: 65 - Fringe Benefits**		**126,830.00**	**18,291.74**	**0.00**	**18,291.37**	**0.00**	**108,538.63**	**0.37**
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	(10,072.83)	(10,072.83)
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	8,761.74	8,761.74
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	(1,234.00)	(1,234.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	30,379.00	10,850.00
Subtotal: Travel		**42,379.00**	**22,850.00**	**0.00**	**17,620.10**	**0.00**	**24,758.90**	**5,229.90**
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	(22,226.38)	(22,226.38)
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
711200	Research Supplies	0.00	(196.59)	0.00	0.00	0.00	0.00	(196.59)
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	(283.56)	(283.56)
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	(1,149.41)	(1,149.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	(1,195.11)	(1,195.11)
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	(696.30)	(696.30)
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	(2,402.52)	(2,402.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	3,800.00	23,471.50
Subtotal: Non-Travel Support		**23,800.00**	**23,274.91**	**0.00**	**28,504.81**	**0.00**	**(4,704.81)**	**(5,229.90)**
***Total: 71 - Support**		**66,179.00**	**46,124.91**	**0.00**	**46,124.91**	**0.00**	**20,054.09**	**(0.00)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
***Total: 72 - Student and/or Participant Support**		**13,035.00**	**7,191.50**	**0.00**	**7,191.50**	**0.00**	**5,843.50**	**0.00**
7300	Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
***Total: 73 - Subcontracts**		**197,000.00**	**201,500.00**	**0.00**	**201,499.50**	**0.00**	**(4,499.50)**	**0.50**
7400	Capitalizable Equipment	58,170.00	45,696.00	0.00	39,570.02	0.00	18,599.98	6,125.98
740000	Cap Equipment	0.00	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**58,170.00**	**39,570.02**	**0.00**	**39,570.02**	**0.00**	**18,599.98**	**0.00**
****Total Direct Cost Expenditures**		**857,545.00**	**450,012.19**	**0.00**	**450,011.32**	**0.00**	**407,533.68**	**0.87**
7603	F&A Expenditures	28,781.00	30,156.00	0.00	30,005.88	0.00	(1,224.88)	150.12
760300	F&A Expenditures	182,571.00	446.81	0.00	596.88	0.00	181,974.12	(150.07)
***Total: 76 - F&A and Internal Allocations**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
****Total Indirect Cost Expenditures**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
*****Total Expenditures**		**1,068,897.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**588,282.92**	**0.92**
Revenue								
5311	Foundation and Not-for-Profit G&C	480,615.00	480,615.00	0.00	473,156.59	0.00	7,458.41	7,458.41
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,457.49	0.00	(7,457.49)	(7,457.49)
***Total: 53 - Sponsored Programs**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**
*****Total Revenue**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	381,759.00	0.00	(381,759.00)	(381,759.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	138,860.00	0.00	(138,860.00)	(138,860.00)
613N30	Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	(101,326.00)	(86,326.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	57,997.00	0.00	(57,997.00)	(57,997.00)
613NZ0	Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	107,164.00	142,294.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,666.60	0.00	(10,666.60)	(10,666.60)
615F10	PAT	0.00	15,585.00	0.00	528,644.53	0.00	(528,644.53)	(513,059.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	63,940.00	63,940.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,000.00	0.00	740,059.87	0.00	(740,059.87)	(691,059.87)
61SNSH	Student Labor	0.00	0.00	0.00	598,583.63	0.00	(598,583.63)	(598,583.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,972.10	0.00	(2,972.10)	(2,972.10)
61SNZ0	Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	746,530.00	1,067,100.00
61U000	Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	1,542,685.00	1,247,569.71
***Total: 61 - Salaries and Wages**		**2,460,319.00**	**2,600,488.71**	**0.00**	**2,600,868.73**	**0.00**	**(140,549.73)**	**(380.02)**
65YF10	Full Fringe Benefit Distr Expe	601,401.00	405,859.29	0.00	388,776.19	0.00	212,624.81	17,083.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,644.62	0.00	(16,644.62)	(16,644.62)
***Total: 65 - Fringe Benefits**		**601,401.00**	**405,859.29**	**0.00**	**405,420.81**	**0.00**	**195,980.19**	**438.48**
7100	In-State Travel	0.00	0.00	0.00	2,104.38	0.00	(2,104.38)	(2,104.38)
7101	Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	(42,046.80)	(42,046.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	(2,293.47)	(2,293.47)
7102	Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	12.98	12.98
7103	Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	(4,189.04)	(4,189.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	(7,410.30)	(7,410.30)
710Z	Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	52,000.00	55,476.00
Subtotal: Travel		**54,000.00**	**57,476.00**	**0.00**	**60,781.01**	**0.00**	**(6,781.01)**	**(3,305.01)**
7111	Supplies	0.00	0.00	0.00	51,840.29	0.00	(51,840.29)	(51,840.29)
711100	Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
7112	Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	(37,818.68)	(37,818.68)
711200	Research Supplies	0.00	(12,076.00)	0.00	13,968.17	0.00	(13,968.17)	(26,044.17)
7130	Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	(5,897.19)	(5,897.19)
713000	Printing & Copying-General	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7140	Postage	0.00	0.00	0.00	10,822.46	0.00	(10,822.46)	(10,822.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI: Forrest, David J
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 1500-03 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPDF

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,477.94	0.00	(5,477.94)	(5,477.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	338.13	0.00	(338.13)	(338.13)
7161	Rentals-Leases	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
7170	Consulting	0.00	0.00	0.00	46,808.11	0.00	(46,808.11)	(46,808.11)
7172	Other Professional Services	0.00	0.00	0.00	12,707.46	0.00	(12,707.46)	(12,707.46)
7180	Telecommunications	0.00	0.00	0.00	18,284.84	0.00	(18,284.84)	(18,284.84)
718000	Telecom-General	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,152.10	0.00	(5,152.10)	(5,152.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4.77)	0.00	4.77	4.77
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,224.09	0.00	(4,224.09)	(4,224.09)
71CZ	Other Expenses-Deductions	336,579.00	249,273.00	0.00	0.00	0.00	336,579.00	249,273.00
Subtotal: Non-Travel Support		**356,579.00**	**250,611.00**	**0.00**	**244,308.02**	**0.00**	**112,270.98**	**6,302.98**
***Total: 71 - Support**		**410,579.00**	**308,087.00**	**0.00**	**305,089.03**	**0.00**	**105,489.97**	**2,997.97**
7211	Assistantships	23,696.00	44,574.50	0.00	36,836.50	0.00	(13,140.50)	7,738.00
721155	Asstship-Tuition Waiver	0.00	886.00	0.00	3,800.00	0.00	(3,800.00)	(2,914.00)
7223	Other Financial Aid	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
***Total: 72 - Student and/or Participant Support**		**23,696.00**	**45,460.50**	**0.00**	**45,460.50**	**0.00**	**(21,764.50)**	**0.00**
7300	Subcontracts	1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	(364,072.30)	46,791.70
730001	Subcontracts 01	0.00	(20,615.66)	0.00	26,176.04	0.00	(26,176.04)	(46,791.70)
***Total: 73 - Subcontracts**		**1,175,347.00**	**1,565,595.34**	**0.00**	**1,565,595.34**	**0.00**	**(390,248.34)**	**0.00**
7400	Capitalizable Equipment	1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	(155,422.50)	(13,979.00)
740000	Cap Equipment	22,500.00	92,500.00	0.00	69,245.70	0.00	(46,745.70)	23,254.30
740010	Cap Equipment-Flight Parts	0.00	12,000.00	0.00	20,826.89	0.00	(20,826.89)	(8,826.89)
***Total: 74 - Capitalizable Plant and Equipment**		**1,222,366.00**	**1,445,809.50**	**0.00**	**1,445,361.09**	**0.00**	**(222,995.09)**	**448.41**
7500	Budgeted Use of Reserves-USE 7900	394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
***Total: 75 - Reserves - Budget Only**		**394,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394,156.00**	**0.00**
****Total Direct Cost Expenditures**		**6,287,864.00**	**6,371,300.34**	**0.00**	**6,367,795.50**	**0.00**	**(79,931.50)**	**3,504.84**
7603	F&A Expenditures	1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	23,995.00	(38,371.00)
760300	F&A Expenditures	307,552.00	286,481.66	0.00	245,231.30	0.00	62,320.70	41,250.36
***Total: 76 - F&A and Internal Allocations**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.30**	**0.00**	**86,315.70**	**2,879.36**

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.30**	**0.00**	**86,315.70**	**2,879.36**
*****Total Expenditures**		**7,864,300.00**	**7,864,300.00**	**0.00**	**7,857,915.80**	**0.00**	**6,384.20**	**6,384.20**
Revenue								
5311	Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	380,206.28	380,206.28
531100	US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	0.00	1,393,669.08	0.00	(962,104.08)	(962,104.08)
***Total: 53 - Sponsored Programs**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.80**	**0.00**	**(581,897.80)**	**(581,897.80)**
*****Total Revenue**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.80**	**0.00**	**(581,897.80)**	**(581,897.80)**

Grant 14N051 - Catsat Satellite Program
Fund 14N053 - Catsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI: Forrest, David J
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 1500-03 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	(56,307.48)	(56,307.48)
615F10	PAT	0.00	120.00	0.00	0.00	0.00	0.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,390.00	11,217.50	0.00	0.00	0.00	11,390.00	11,217.50
61U000	Salary Offset Account	19,119.00	16,824.00	0.00	0.00	0.00	19,119.00	16,824.00
***Total: 61 - Salaries and Wages**		**2,355.26**	**7.76**	**0.00**	**28,153.74**	**0.00**	**(25,798.48)**	**(28,145.98)**
65YF10	Full Fringe Benefit Distr Expe	8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
***Total: 65 - Fringe Benefits**		**8,048.89**	**(6.62)**	**0.00**	**6,242.11**	**0.00**	**1,806.78**	**(6,248.73)**
710Z	Travel-Other	7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
Subtotal: Travel		**7,800.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**10,800.00**
71CZ	Other Expenses-Deductions	16,800.00	7,854.51	0.00	0.00	0.00	16,800.00	7,854.51
71CZ00	Other Expenses-Deductions	(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	(41,454.02)	(41,454.02)
Subtotal: Non-Travel Support		**(3,927.01)**	**(12,872.50)**	**0.00**	**20,727.01**	**0.00**	**(24,654.02)**	**(33,599.51)**
***Total: 71 - Support**		**3,872.99**	**(2,072.50)**	**0.00**	**20,727.01**	**0.00**	**(16,854.02)**	**(22,799.51)**
7211	Assistantships	0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,072.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,072.50**
7300	Subcontracts	80,600.00	80,600.00	0.00	0.00	0.00	80,600.00	80,600.00
730000	Subcontracts	(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	(161,200.00)	(161,200.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**80,600.00**	**0.00**	**(80,600.00)**	**(80,600.00)**
7400	Capitalizable Equipment	10,000.00	24,276.00	0.00	0.00	0.00	10,000.00	24,276.00
740000	Cap Equipment	(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	(48,551.12)	(48,551.12)
***Total: 74 - Capitalizable Plant and Equipment**		**(14,275.56)**	**0.44**	**0.00**	**24,275.56**	**0.00**	**(38,551.12)**	**(24,275.12)**
****Total Direct Cost Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
Revenue								
530000	Federal Programs	(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	(319,996.84)	(319,996.84)
5311	Foundation and Not-for-Profit G&C	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
***Total: 53 - Sponsored Programs**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Revenue**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**

Grant 14N314 - Integration & Synthesis Survey
Fund 14N314 - Bucklin - GLOBEC

Status: Active
FMGR: Bucklin, Ann C

Type: Contract

PI:	Bucklin, Ann C		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100320	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2007		

Fund Information

Effective Date:	7/29/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,070.54)	0.00	0.00	0.00	0.00	(3,070.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
615F10	PAT	0.00	7,954.00	0.00	11,011.86	0.00	(11,011.86)	(3,057.86)
615NZ0	PAT Unallocated Budget (Bud Only)	8,436.00	0.00	0.00	0.00	0.00	8,436.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH	Student Labor	0.00	0.00	0.00	1,548.50	0.00	(1,548.50)	(1,548.50)
***Total: 61 - Salaries and Wages**		**16,117.00**	**12,564.46**	**0.00**	**12,564.46**	**0.00**	**3,552.54**	**0.00**
65	Fringe Benefits	0.00	(29.85)	0.00	0.00	0.00	0.00	(29.85)
65YF10	Full Fringe Benefit Distr Expe	4,066.00	4,548.00	0.00	4,518.14	0.00	(452.14)	29.86
***Total: 65 - Fringe Benefits**		**4,066.00**	**4,518.15**	**0.00**	**4,518.14**	**0.00**	**(452.14)**	**0.01**
710	Travel	1,500.00	1,525.42	0.00	0.00	0.00	1,500.00	1,525.42
710100	Out-of-State Travel	0.00	377.15	0.00	2,539.73	0.00	(2,539.73)	(2,162.58)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	1,738.15	0.00	1,738.15	0.00	(1,738.15)	0.00
Subtotal: Travel		**3,000.00**	**5,140.72**	**0.00**	**4,277.88**	**0.00**	**(1,277.88)**	**862.84**
7112	Research Supplies	6,600.00	7,559.67	0.00	0.00	0.00	6,600.00	7,559.67
711200	Research Supplies	0.00	0.00	0.00	8,422.42	0.00	(8,422.42)	(8,422.42)
Subtotal: Non-Travel Support		**6,600.00**	**7,559.67**	**0.00**	**8,422.42**	**0.00**	**(1,822.42)**	**(862.75)**
***Total: 71 - Support**		**9,600.00**	**12,700.39**	**0.00**	**12,700.30**	**0.00**	**(3,100.30)**	**0.09**
****Total Direct Cost Expenditures**		**29,783.00**	**29,783.00**	**0.00**	**29,782.90**	**0.00**	**0.10**	**0.10**
760300	F&A Expenditures	13,700.00	13,700.00	0.00	13,700.06	0.00	(0.06)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**13,700.00**	**13,700.00**	**0.00**	**13,700.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**13,700.00**	**13,700.00**	**0.00**	**13,700.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**43,483.00**	**43,483.00**	**0.00**	**43,482.96**	**0.00**	**0.04**	**0.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,482.96	0.00	(43,482.96)	(43,482.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,482.96**	**0.00**	**(43,482.96)**	**(43,482.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,482.96**	**0.00**	**(43,482.96)**	**(43,482.96)**

Grant 14N314 - Integration & Synthesis Survey
Fund 14N315 - Runge - GLOBEC

Status: Active
FMGR: Runge, Jeffrey A

Type: Contract

PI:	Bucklin, Ann C		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100320	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2007		

Fund Information

Effective Date:	7/29/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N314 - Integration & Synthesis Survey
Fund 14N315 - Runge - GLOBEC

Status: Active
FMGR: Runge, Jeffrey A

Type: Contract

PI:	Bucklin, Ann C		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100320	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2007		

Fund Information

Effective Date:	7/29/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(82.95)	0.00	0.00	0.00	0.00	(82.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,439.05	0.00	(15,439.05)	(15,439.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
***Total: 61 - Salaries and Wages**		**15,522.00**	**15,439.05**	**0.00**	**15,439.05**	**0.00**	**82.95**	**(0.00)**
65	Fringe Benefits	0.00	106.79	0.00	0.00	0.00	0.00	106.79
65YF10	Full Fringe Benefit Distr Expe	6,286.00	6,286.00	0.00	6,392.79	0.00	(106.79)	(106.79)
***Total: 65 - Fringe Benefits**		**6,286.00**	**6,392.79**	**0.00**	**6,392.79**	**0.00**	**(106.79)**	**0.00**
710	Travel	1,000.00	976.16	0.00	0.00	0.00	1,000.00	976.16
710100	Out-of-State Travel	0.00	0.00	0.00	855.04	0.00	(855.04)	(855.04)
710200	Foreign Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710300	Conference Registration Fees	0.00	0.00	0.00	793.20	0.00	(793.20)	(793.20)
Subtotal: Travel		**4,950.00**	**4,926.16**	**0.00**	**1,648.24**	**0.00**	**3,301.76**	**3,277.92**
7112	Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200	Research Supplies	0.00	0.00	0.00	2,739.45	0.00	(2,739.45)	(2,739.45)
Subtotal: Non-Travel Support		**5,506.00**	**5,506.00**	**0.00**	**2,739.45**	**0.00**	**2,766.55**	**2,766.55**
***Total: 71 - Support**		**10,456.00**	**10,432.16**	**0.00**	**4,387.69**	**0.00**	**6,068.31**	**6,044.47**
****Total Direct Cost Expenditures**		**32,264.00**	**32,264.00**	**0.00**	**26,219.53**	**0.00**	**6,044.47**	**6,044.47**
760300	F&A Expenditures	14,842.00	14,842.00	0.00	12,060.99	0.00	2,781.01	2,781.01
***Total: 76 - F&A and Internal Allocations**		**14,842.00**	**14,842.00**	**0.00**	**12,060.99**	**0.00**	**2,781.01**	**2,781.01**
****Total Indirect Cost Expenditures**		**14,842.00**	**14,842.00**	**0.00**	**12,060.99**	**0.00**	**2,781.01**	**2,781.01**
*****Total Expenditures**		**47,106.00**	**47,106.00**	**0.00**	**38,280.52**	**0.00**	**8,825.48**	**8,825.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	38,280.52	0.00	(38,280.52)	(38,280.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,280.52**	**0.00**	**(38,280.52)**	**(38,280.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,280.52**	**0.00**	**(38,280.52)**	**(38,280.52)**

Grant 14N337 - Magnetospheric Multiscale Mis
Fund 14N337 - MMS Mission Concept Study Phase A

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/09/2003 - 12/31/2006

Fund Information
Effective Date: 12/22/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	11,171.00	26,848.00	0.00	0.00	0.00	11,171.00	26,848.00
***Total: 61 - Salaries and Wages**		**20,059.00**	**33,236.00**	**0.00**	**32,669.18**	**0.00**	**(12,610.18)**	**566.82**
65YF10	Full Fringe Benefit Distr Expe	8,023.00	13,372.00	0.00	12,348.76	0.00	(4,325.76)	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
***Total: 65 - Fringe Benefits**		**8,023.00**	**13,372.00**	**0.00**	**12,521.90**	**0.00**	**(4,498.90)**	**850.10**
710	Travel	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel		**0.00**	**15,210.00**	**0.00**	**16,547.42**	**0.00**	**(16,547.42)**	**(1,337.42)**
7112	Research Supplies	0.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support		**0.00**	**510.00**	**0.00**	**589.47**	**0.00**	**(589.47)**	**(79.47)**
***Total: 71 - Support**		**0.00**	**15,720.00**	**0.00**	**17,136.89**	**0.00**	**(17,136.89)**	**(1,416.89)**
****Total Direct Cost Expenditures**		**28,082.00**	**62,328.00**	**0.00**	**62,327.97**	**0.00**	**(34,245.97)**	**0.03**
760300	F&A Expenditures	12,918.00	28,672.00	0.00	28,670.87	0.00	(15,752.87)	1.13
***Total: 76 - F&A and Internal Allocations**		**12,918.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**(15,752.87)**	**1.13**
****Total Indirect Cost Expenditures**		**12,918.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**(15,752.87)**	**1.13**
*****Total Expenditures**		**41,000.00**	**91,000.00**	**0.00**	**90,998.84**	**0.00**	**(49,998.84)**	**1.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**

Grant 14N412 - COMPASS Program
Status: Active
Type: Grant
Fund 14N412 - COMPASS Program
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Island Press		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	30,015.00	0.00	29,991.67	0.00	(29,991.67)	23.33
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**30,015.00**	**0.00**	**29,991.67**	**0.00**	**(29,991.67)**	**23.33**
65	Fringe Benefits	0.00	341.54	0.00	0.00	0.00	0.00	341.54
65YF10	Full Fringe Benefit Distr Expe	0.00	12,006.00	0.00	12,347.54	0.00	(12,347.54)	(341.54)
***Total: 65 - Fringe Benefits**		**0.00**	**12,347.54**	**0.00**	**12,347.54**	**0.00**	**(12,347.54)**	**0.00**
710	Travel	0.00	4,161.00	0.00	0.00	0.00	0.00	4,161.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**4,161.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,161.00**
71	Support	0.00	(341.54)	0.00	0.00	0.00	0.00	(341.54)
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**1,658.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1,658.46**
***Total: 71 - Support**		**0.00**	**5,819.46**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.46**
****Total Direct Cost Expenditures**		**0.00**	**48,182.00**	**0.00**	**42,339.21**	**0.00**	**(42,339.21)**	**5,842.79**
760300	F&A Expenditures	0.00	4,818.00	0.00	4,233.80	0.00	(4,233.80)	584.20
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,818.00**	**0.00**	**4,233.80**	**0.00**	**(4,233.80)**	**584.20**
****Total Indirect Cost Expenditures**		**0.00**	**4,818.00**	**0.00**	**4,233.80**	**0.00**	**(4,233.80)**	**584.20**
*****Total Expenditures**		**0.00**	**53,000.00**	**0.00**	**46,573.01**	**0.00**	**(46,573.01)**	**6,426.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,573.01	0.00	(46,573.01)	(46,573.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,573.01**	**0.00**	**(46,573.01)**	**(46,573.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,573.01**	**0.00**	**(46,573.01)**	**(46,573.01)**

Grant 14N413 - Digital Master Control
Fund 14N413 - Digital Master Control

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 07/20/2004 - 05/01/2006

Fund Information
Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N421 - Polar Remote Interactive PRIMO
Fund 14N421 - Polar Observatory (PRIMO)

Status: Active
FMGR: Morrison, John R

Type: Contract

PI: Morrison, John R
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100383 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 9/17/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,285.57	0.00	(6,285.57)	(6,285.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,713.00	24,713.00	0.00	0.00	0.00	24,713.00	24,713.00
***Total: 61 - Salaries and Wages**		**24,713.00**	**24,713.00**	**0.00**	**6,285.57**	**0.00**	**18,427.43**	**18,427.43**
65YF10	Full Fringe Benefit Distr Expe	10,009.00	10,009.00	0.00	2,514.23	0.00	7,494.77	7,494.77
***Total: 65 - Fringe Benefits**		**10,009.00**	**10,009.00**	**0.00**	**2,514.23**	**0.00**	**7,494.77**	**7,494.77**
710	Travel	1,048.00	1,048.00	0.00	0.00	0.00	1,048.00	1,048.00
710100	Out-of-State Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		**1,048.00**	**1,048.00**	**0.00**	**135.00**	**0.00**	**913.00**	**913.00**
7112	Research Supplies	627.00	627.00	0.00	0.00	0.00	627.00	627.00
Subtotal: Non-Travel Support		**627.00**	**627.00**	**0.00**	**0.00**	**0.00**	**627.00**	**627.00**
***Total: 71 - Support**		**1,675.00**	**1,675.00**	**0.00**	**135.00**	**0.00**	**1,540.00**	**1,540.00**
****Total Direct Cost Expenditures**		**36,397.00**	**36,397.00**	**0.00**	**8,934.80**	**0.00**	**27,462.20**	**27,462.20**
760300	F&A Expenditures	16,742.00	16,742.00	0.00	4,110.01	0.00	12,631.99	12,631.99
***Total: 76 - F&A and Internal Allocations**		**16,742.00**	**16,742.00**	**0.00**	**4,110.01**	**0.00**	**12,631.99**	**12,631.99**
****Total Indirect Cost Expenditures**		**16,742.00**	**16,742.00**	**0.00**	**4,110.01**	**0.00**	**12,631.99**	**12,631.99**
*****Total Expenditures**		**53,139.00**	**53,139.00**	**0.00**	**13,044.81**	**0.00**	**40,094.19**	**40,094.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,044.81	0.00	(13,044.81)	(13,044.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,044.81**	**0.00**	**(13,044.81)**	**(13,044.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,044.81**	**0.00**	**(13,044.81)**	**(13,044.81)**

Grant 14N456 - Natl Ocean Policy Initiatives
Status: Active
Type: Grant
Fund 14N456 - Analysis of National Ocean Policy
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2004-27554	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2005 - 12/31/2006		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,172.00	15,172.00	0.00	0.00	0.00	15,172.00	15,172.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	7,399.08	0.00	15,405.63	0.00	(15,405.63)	(8,006.55)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**15,172.00**	**24,571.08**	**0.00**	**16,405.63**	**0.00**	**(1,233.63)**	**8,165.45**
65	Fringe Benefits	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
65YF10	Full Fringe Benefit Distr Expe	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,914.71)	0.00	1,443.90	0.00	(1,443.90)	(3,358.61)
***Total: 65 - Fringe Benefits**		**6,069.00**	**2,154.29**	**0.00**	**1,443.90**	**0.00**	**4,625.10**	**710.39**
710	Travel	20,000.00	14,515.63	0.00	0.00	0.00	20,000.00	14,515.63
710100	Out-of-State Travel	0.00	0.00	0.00	2,065.19	0.00	(2,065.19)	(2,065.19)
710300	Conference Registration Fees	0.00	0.00	0.00	5,643.10	0.00	(5,643.10)	(5,643.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,807.34	0.00	(5,807.34)	(5,807.34)
Subtotal: Travel		**20,000.00**	**14,515.63**	**0.00**	**13,515.63**	**0.00**	**6,484.37**	**1,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	94.74	0.00	(94.74)	(94.74)
717210	Oth Prof Ser-Honoraria	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	15,250.00	4,750.00	(2,000.00)	(2,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,030.00	0.00	(9,030.00)	(9,030.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	537.67	0.00	(537.67)	(537.67)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**24,912.41**	**4,750.00**	**1,337.59**	**1,337.59**
***Total: 71 - Support**		**51,000.00**	**45,515.63**	**0.00**	**38,428.04**	**4,750.00**	**7,821.96**	**2,337.59**
****Total Direct Cost Expenditures**		**72,241.00**	**72,241.00**	**0.00**	**56,277.57**	**4,750.00**	**11,213.43**	**11,213.43**
760300	F&A Expenditures	10,836.00	10,836.00	0.00	8,441.64	0.00	2,394.36	2,394.36
***Total: 76 - F&A and Internal Allocations**		**10,836.00**	**10,836.00**	**0.00**	**8,441.64**	**0.00**	**2,394.36**	**2,394.36**
****Total Indirect Cost Expenditures**		**10,836.00**	**10,836.00**	**0.00**	**8,441.64**	**0.00**	**2,394.36**	**2,394.36**
*****Total Expenditures**		**83,077.00**	**83,077.00**	**0.00**	**64,719.21**	**4,750.00**	**13,607.79**	**13,607.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	64,719.21	0.00	(64,719.21)	(64,719.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,719.21**	**0.00**	**(64,719.21)**	**(64,719.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,719.21**	**0.00**	**(64,719.21)**	**(64,719.21)**

Grant 14N461 - Census of Marine Life (CMarZ) Status: Active Type: Contract
Fund 14N461 - Census of Marine Life CMarZ FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	10/1/2004	IDC Basis Code:	TDCSX		Approved For Preaward	NO
Sponsor ID:	2004-10-2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,974.87	0.00	(1,974.87)	(1,974.87)
710200	Foreign Travel	7,500.00	7,500.00	0.00	4,253.59	0.00	3,246.41	3,246.41
710300	Conference Registration Fees	0.00	6,935.02	0.00	6,935.02	0.00	(6,935.02)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,123.12	0.00	(10,123.12)	(10,123.12)
Subtotal: Travel		**9,000.00**	**15,935.02**	**0.00**	**23,286.60**	**0.00**	**(14,286.60)**	**(7,351.58)**
7112	Research Supplies	39,957.00	33,021.98	0.00	0.00	0.00	39,957.00	33,021.98
711200	Research Supplies	0.00	0.00	0.00	586.32	0.00	(586.32)	(586.32)
714000	Postage-General	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	226.57	0.00	(226.57)	(226.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,086.95	0.00	(1,086.95)	(1,086.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
Subtotal: Non-Travel Support		**39,957.00**	**33,021.98**	**0.00**	**6,960.79**	**0.00**	**32,996.21**	**26,061.19**
***Total: 71 - Support**		**48,957.00**	**48,957.00**	**0.00**	**30,247.39**	**0.00**	**18,709.61**	**18,709.61**
730001	Subcontracts 01	225,000.00	225,000.00	2,408.38	43,588.31	64,036.69	117,375.00	117,375.00
730002	Subcontracts 02	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	(60,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	70,060.00	0.00	(70,060.00)	(70,060.00)
730006	Subcontracts 06	0.00	0.00	0.00	4,001.99	5,998.01	(10,000.00)	(10,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	10,030.00	0.00	(10,030.00)	(10,030.00)
730008	Subcontracts 08	0.00	0.00	1,284.07	9,982.30	17.70	(10,000.00)	(10,000.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
***Total: 73 - Subcontracts**		**225,000.00**	**225,000.00**	**3,692.45**	**157,662.60**	**132,552.40**	**(65,215.00)**	**(65,215.00)**
****Total Direct Cost Expenditures**		**311,957.00**	**311,957.00**	**3,692.45**	**187,909.99**	**132,552.40**	**(8,505.39)**	**(8,505.39)**
760300	F&A Expenditures	13,043.00	13,043.00	0.00	4,537.10	0.00	8,505.90	8,505.90
***Total: 76 - F&A and Internal Allocations**		**13,043.00**	**13,043.00**	**0.00**	**4,537.10**	**0.00**	**8,505.90**	**8,505.90**
****Total Indirect Cost Expenditures**		**13,043.00**	**13,043.00**	**0.00**	**4,537.10**	**0.00**	**8,505.90**	**8,505.90**

Grant 14N461 - Census of Marine Life (CMarZ) Status: Active Type: Contract
Fund 14N461 - Census of Marine Life CMarZ FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	10/1/2004	IDC Basis Code:	TDCSX		Approved For Preaward	NO
Sponsor ID:	2004-10-2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**325,000.00**	**325,000.00**	**3,692.45**	**192,447.09**	**132,552.40**	**0.51**	**0.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,692.45	192,447.09	0.00	(192,447.09)	(192,447.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,692.45**	**192,447.09**	**0.00**	**(192,447.09)**	**(192,447.09)**
*****Total Revenue**		**0.00**	**0.00**	**3,692.45**	**192,447.09**	**0.00**	**(192,447.09)**	**(192,447.09)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Easter Seal Society of NH/VT		Effective Date:	9/29/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.577	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UZSPHK - Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N469 - IBEX - Sensor Science - HI
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		

Fund Information

Effective Date:	5/13/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,471.97	0.00	(7,471.97)	(7,471.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,872.53	5,872.53	0.00	0.00	0.00	5,872.53	5,872.53
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,064.94	8,392.64	0.00	(8,392.64)	(8,392.64)
615F10	PAT	0.00	2,000.00	0.00	8,582.03	0.00	(8,582.03)	(6,582.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,515.63	0.00	(1,515.63)	(1,515.63)
61U000	Salary Offset Account	10,712.00	23,496.00	0.00	0.00	0.00	10,712.00	23,496.00
***Total: 61 - Salaries and Wages**		**16,584.53**	**26,368.53**	**1,064.94**	**25,962.27**	**0.00**	**(9,377.74)**	**406.26**
65YF10	Full Fringe Benefit Distr Expe	9,748.86	7,670.86	0.00	6,817.00	0.00	2,931.86	853.86
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.90	763.72	0.00	(763.72)	(763.72)
***Total: 65 - Fringe Benefits**		**9,748.86**	**7,670.86**	**96.90**	**7,580.72**	**0.00**	**2,168.14**	**90.14**
710	Travel	2,470.63	11,979.63	0.00	0.00	0.00	2,470.63	11,979.63
710000	In-State Travel	0.00	0.00	0.00	17.72	0.00	(17.72)	(17.72)
710100	Out-of-State Travel	0.00	0.00	(39.95)	11,263.27	0.00	(11,263.27)	(11,263.27)
710200	Foreign Travel	0.00	0.00	0.00	406.46	0.00	(406.46)	(406.46)
710300	Conference Registration Fees	0.00	0.00	185.00	1,259.58	0.00	(1,259.58)	(1,259.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**2,470.63**	**11,979.63**	**145.05**	**13,147.03**	**0.00**	**(10,676.40)**	**(1,167.40)**
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	0.65	0.65
7112	Research Supplies	549.03	5,384.03	0.00	0.00	0.00	549.03	5,384.03
711200	Research Supplies	0.00	0.00	0.00	1,450.10	0.00	(1,450.10)	(1,450.10)
713000	Printing & Copying-General	0.00	0.00	36.15	384.10	0.00	(384.10)	(384.10)
714000	Postage-General	0.00	0.00	4.83	12.51	0.00	(12.51)	(12.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	83.46	0.00	(83.46)	(83.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	109.53	0.00	(109.53)	(109.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
718000	Telecom-General	0.00	0.00	0.00	32.11	0.00	(32.11)	(32.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	266.23	0.00	(266.23)	(266.23)
Subtotal: Non-Travel Support		**549.03**	**5,384.03**	**40.98**	**3,554.39**	**0.00**	**(3,005.36)**	**1,829.64**
***Total: 71 - Support**		**3,019.66**	**17,363.66**	**186.03**	**16,701.42**	**0.00**	**(13,681.76)**	**662.24**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N469 - IBEX - Sensor Science - HI
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		

Fund Information

Effective Date:	5/13/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**29,353.05**	**51,403.05**	**1,347.87**	**50,244.41**	**0.00**	**(20,891.36)**	**1,158.64**
760300 F&A Expenditures	13,334.05	24,200.05	606.52	22,792.57	0.00	(9,458.52)	1,407.48
***Total: 76 - F&A and Internal Allocations**	**13,334.05**	**24,200.05**	**606.52**	**22,792.57**	**0.00**	**(9,458.52)**	**1,407.48**
****Total Indirect Cost Expenditures**	**13,334.05**	**24,200.05**	**606.52**	**22,792.57**	**0.00**	**(9,458.52)**	**1,407.48**
*****Total Expenditures**	**42,687.10**	**75,603.10**	**1,954.39**	**73,036.98**	**0.00**	**(30,349.88)**	**2,566.12**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,954.39	73,036.98	0.00	(73,036.98)	(73,036.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,954.39**	**73,036.98**	**0.00**	**(73,036.98)**	**(73,036.98)**
*****Total Revenue**	**0.00**	**0.00**	**1,954.39**	**73,036.98**	**0.00**	**(73,036.98)**	**(73,036.98)**

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N501 - IBEX - Entrance System - Hi
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		

Fund Information

Effective Date:	5/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,831.79	0.00	(7,831.79)	(7,831.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,125.28	23,125.28	0.00	0.00	0.00	23,125.28	23,125.28
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,603.40	1,603.40	0.00	(1,603.40)	(1,603.40)
615F10	PAT	10,800.00	16,004.00	6,337.46	73,718.59	0.00	(62,918.59)	(57,714.59)
615NZ0	PAT Unallocated Budget (Bud Only)	12,054.00	10,054.00	0.00	0.00	0.00	12,054.00	10,054.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH	Student Labor	0.00	0.00	0.00	365.50	0.00	(365.50)	(365.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,076.31	1,076.31	0.00	0.00	0.00	1,076.31	1,076.31
61U000	Salary Offset Account	30,869.00	30,869.00	0.00	0.00	0.00	30,869.00	30,869.00
***Total: 61 - Salaries and Wages**		**77,924.59**	**81,128.59**	**7,940.86**	**83,669.28**	**0.00**	**(5,744.69)**	**(2,540.69)**
65YF10	Full Fringe Benefit Distr Expe	33,472.50	34,994.50	2,750.45	34,971.47	0.00	(1,498.97)	23.03
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.90	159.55	0.00	(159.55)	(159.55)
***Total: 65 - Fringe Benefits**		**33,472.50**	**34,994.50**	**2,896.35**	**35,131.02**	**0.00**	**(1,658.52)**	**(136.52)**
710	Travel	27,382.63	24,382.63	0.00	0.00	0.00	27,382.63	24,382.63
710100	Out-of-State Travel	0.00	0.00	1,301.34	7,005.64	0.00	(7,005.64)	(7,005.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
Subtotal: Travel		**27,382.63**	**24,382.63**	**1,301.34**	**7,570.64**	**0.00**	**19,811.99**	**16,811.99**
7112	Research Supplies	15,151.67	15,151.67	0.00	0.00	0.00	15,151.67	15,151.67
711200	Research Supplies	0.00	(6,726.00)	1,612.24	9,917.79	0.00	(9,917.79)	(16,643.79)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,078.50	0.00	(3,078.50)	(3,078.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	68.48	50.55	0.00	(50.55)	(50.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,075.93	7,536.50	(12,612.43)	(12,612.43)
718000	Telecom-General	0.00	0.00	12.54	102.81	0.00	(102.81)	(102.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	869.36	0.00	(869.36)	(869.36)
Subtotal: Non-Travel Support		**15,151.67**	**8,425.67**	**1,693.26**	**19,307.94**	**7,536.50**	**(11,692.77)**	**(18,418.77)**
***Total: 71 - Support**		**42,534.30**	**32,808.30**	**2,994.60**	**26,878.58**	**7,536.50**	**8,119.22**	**(1,606.78)**
740000	Cap Equipment	76,631.93	59,831.93	0.00	0.00	0.00	76,631.93	59,831.93
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	746.90	3,170.54	0.00	(3,170.54)	(3,170.54)
740010	Cap Equipment-Flight Parts	0.00	0.00	7,064.55	13,924.62	39,885.45	(53,810.07)	(53,810.07)
***Total: 74 - Capitalizable Plant and Equipment**		**76,631.93**	**59,831.93**	**7,811.45**	**17,095.16**	**39,885.45**	**19,651.32**	**2,851.32**
****Total Direct Cost Expenditures**		**230,563.32**	**208,763.32**	**21,643.26**	**162,774.04**	**47,421.95**	**20,367.33**	**(1,432.67)**

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N501 - IBEX - Entrance System - Hi
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		

Fund Information

Effective Date:	5/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	70,500.05	68,220.05	6,224.29	65,763.96	0.00	4,736.09	2,456.09
***Total: 76 - F&A and Internal Allocations**		**70,500.05**	**68,220.05**	**6,224.29**	**65,763.96**	**0.00**	**4,736.09**	**2,456.09**
****Total Indirect Cost Expenditures**		**70,500.05**	**68,220.05**	**6,224.29**	**65,763.96**	**0.00**	**4,736.09**	**2,456.09**
*****Total Expenditures**		**301,063.37**	**276,983.37**	**27,867.55**	**228,538.00**	**47,421.95**	**25,103.42**	**1,023.42**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27,867.55	228,538.00	0.00	(228,538.00)	(228,538.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,867.55**	**228,538.00**	**0.00**	**(228,538.00)**	**(228,538.00)**
*****Total Revenue**		**0.00**	**0.00**	**27,867.55**	**228,538.00**	**0.00**	**(228,538.00)**	**(228,538.00)**

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N502 - IBEX - Sensor Science - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		

Fund Information

Effective Date:	5/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,472.01	0.00	(7,472.01)	(7,472.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,498.14	23,498.14	0.00	0.00	0.00	23,498.14	23,498.14
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,064.94	8,392.64	0.00	(8,392.64)	(8,392.64)
615F10	PAT	2,300.00	2,300.00	190.83	6,130.72	0.00	(3,830.72)	(3,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	7,739.00	(1,261.00)	0.00	0.00	0.00	7,739.00	(1,261.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	983.88	0.00	(983.88)	(983.88)
61U000	Salary Offset Account	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**37,737.14**	**28,737.14**	**1,255.77**	**22,979.25**	**0.00**	**14,757.89**	**5,757.89**
65YF10	Full Fringe Benefit Distr Expe	15,906.79	8,859.79	82.82	5,796.17	0.00	10,110.62	3,063.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.90	850.91	0.00	(850.91)	(850.91)
***Total: 65 - Fringe Benefits**		**15,906.79**	**8,859.79**	**179.72**	**6,647.08**	**0.00**	**9,259.71**	**2,212.71**
710	Travel	9,425.65	4,425.65	0.00	0.00	0.00	9,425.65	4,425.65
710000	In-State Travel	0.00	0.00	0.00	27.45	0.00	(27.45)	(27.45)
710100	Out-of-State Travel	0.00	0.00	(39.95)	4,417.04	0.00	(4,417.04)	(4,417.04)
710200	Foreign Travel	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
710300	Conference Registration Fees	0.00	0.00	585.00	1,465.52	0.00	(1,465.52)	(1,465.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**9,425.65**	**4,425.65**	**545.05**	**6,685.06**	**0.00**	**2,740.59**	**(2,259.41)**
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	0.65	0.65
7112	Research Supplies	9,953.05	3,453.05	0.00	0.00	0.00	9,953.05	3,453.05
711200	Research Supplies	0.00	0.00	0.00	652.97	550.00	(1,202.97)	(1,202.97)
713000	Printing & Copying-General	0.00	0.00	0.00	59.50	0.00	(59.50)	(59.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	109.54	0.00	(109.54)	(109.54)
716100	Rentals & Leases-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
718000	Telecom-General	0.00	0.00	0.00	87.88	0.00	(87.88)	(87.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	266.21	0.00	(266.21)	(266.21)
Subtotal: Non-Travel Support		**9,953.05**	**3,453.05**	**0.00**	**1,229.45**	**550.00**	**8,173.60**	**1,673.60**
***Total: 71 - Support**		**19,378.70**	**7,878.70**	**545.05**	**7,914.51**	**550.00**	**10,914.19**	**(585.81)**
740000	Cap Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	1,550.00	(1,550.00)	(1,550.00)
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**4,450.00**	**(1,550.00)**
****Total Direct Cost Expenditures**		**79,022.63**	**45,475.63**	**1,980.54**	**37,540.84**	**2,100.00**	**39,381.79**	**5,834.79**
760300	F&A Expenditures	36,286.24	22,807.24	891.22	16,980.69	0.00	19,305.55	5,826.55

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N502 - IBEX - Sensor Science - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		Rev Account:	531100				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**36,286.24**	**22,807.24**	**891.22**	**16,980.69**	**0.00**	**19,305.55**	**5,826.55**
****Total Indirect Cost Expenditures**	**36,286.24**	**22,807.24**	**891.22**	**16,980.69**	**0.00**	**19,305.55**	**5,826.55**
*****Total Expenditures**	**115,308.87**	**68,282.87**	**2,871.76**	**54,521.53**	**2,100.00**	**58,687.34**	**11,661.34**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,871.76	54,521.53	0.00	(54,521.53)	(54,521.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,871.76**	**54,521.53**	**0.00**	**(54,521.53)**	**(54,521.53)**
*****Total Revenue**	**0.00**	**0.00**	**2,871.76**	**54,521.53**	**0.00**	**(54,521.53)**	**(54,521.53)**

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N503 - IBEX - Entrance System - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		

Fund Information

Effective Date:	5/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,827.63	0.00	(10,827.63)	(10,827.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,401.04	42,401.04	0.00	0.00	0.00	42,401.04	42,401.04
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,135.87	2,135.87	0.00	(2,135.87)	(2,135.87)
615F10	PAT	14,600.00	24,059.00	6,992.66	102,639.23	0.00	(88,039.23)	(78,580.23)
615NZ0	PAT Unallocated Budget (Bud Only)	11,010.00	18,010.00	0.00	0.00	0.00	11,010.00	18,010.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,697.00	0.00	(1,697.00)	(1,697.00)
61SNSH	Student Labor	0.00	0.00	3,665.00	9,940.30	0.00	(9,940.30)	(9,940.30)
61SNZ0	Student Labor Unallocated(Bud Only)	1,210.27	1,210.27	0.00	0.00	0.00	1,210.27	1,210.27
61U000	Salary Offset Account	39,450.00	39,450.00	0.00	0.00	0.00	39,450.00	39,450.00
***Total: 61 - Salaries and Wages**		**108,671.31**	**125,130.31**	**12,793.53**	**127,240.03**	**0.00**	**(18,568.72)**	**(2,109.72)**
65YF10	Full Fringe Benefit Distr Expe	46,563.44	50,813.44	3,034.82	48,823.19	0.00	(2,259.75)	1,990.25
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.35	348.78	0.00	(348.78)	(348.78)
***Total: 65 - Fringe Benefits**		**46,563.44**	**50,813.44**	**3,229.17**	**49,171.97**	**0.00**	**(2,608.53)**	**1,641.47**
710	Travel	24,165.79	19,165.79	0.00	0.00	0.00	24,165.79	19,165.79
710100	Out-of-State Travel	0.00	0.00	1,301.35	5,778.69	0.00	(5,778.69)	(5,778.69)
710200	Foreign Travel	0.00	0.00	215.15	211.56	0.00	(211.56)	(211.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
Subtotal: Travel		**24,165.79**	**19,165.79**	**1,516.50**	**6,555.25**	**0.00**	**17,610.54**	**12,610.54**
7112	Research Supplies	21,188.24	41,188.24	0.00	0.00	0.00	21,188.24	41,188.24
711200	Research Supplies	0.00	(10,524.00)	3,053.60	22,949.56	0.00	(22,949.56)	(33,473.56)
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.54	0.00	(20.54)	(20.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,958.50	0.00	(3,958.50)	(3,958.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	68.49	116.56	0.00	(116.56)	(116.56)
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,075.94	7,536.50	(12,612.44)	(12,612.44)
718000	Telecom-General	0.00	0.00	20.54	137.78	0.00	(137.78)	(137.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	809.79	0.00	(809.79)	(809.79)
Subtotal: Non-Travel Support		**21,188.24**	**30,664.24**	**3,177.63**	**33,316.67**	**7,536.50**	**(19,664.93)**	**(10,188.93)**
***Total: 71 - Support**		**45,354.03**	**49,830.03**	**4,694.13**	**39,871.92**	**7,536.50**	**(2,054.39)**	**2,421.61**
740000	Cap Equipment	99,351.08	72,907.08	0.00	4,626.00	0.00	94,725.08	68,281.08
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	746.90	3,170.53	0.00	(3,170.53)	(3,170.53)
740010	Cap Equipment-Flight Parts	0.00	(7,525.00)	20,474.55	27,734.62	39,885.45	(67,620.07)	(75,145.07)

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N503 - IBEX - Entrance System - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		

Fund Information

Effective Date:	5/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**99,351.08**	**65,382.08**	**21,221.45**	**35,531.15**	**39,885.45**	**23,934.48**	**(10,034.52)**
****Total Direct Cost Expenditures**	**299,939.86**	**291,155.86**	**41,938.28**	**251,815.07**	**47,421.95**	**702.84**	**(8,081.16)**
760300 F&A Expenditures	89,098.33	96,978.33	9,322.58	97,564.78	0.00	(8,466.45)	(586.45)
***Total: 76 - F&A and Internal Allocations**	**89,098.33**	**96,978.33**	**9,322.58**	**97,564.78**	**0.00**	**(8,466.45)**	**(586.45)**
****Total Indirect Cost Expenditures**	**89,098.33**	**96,978.33**	**9,322.58**	**97,564.78**	**0.00**	**(8,466.45)**	**(586.45)**
*****Total Expenditures**	**389,038.19**	**388,134.19**	**51,260.86**	**349,379.85**	**47,421.95**	**(7,763.61)**	**(8,667.61)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	51,260.86	349,379.85	0.00	(349,379.85)	(349,379.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**51,260.86**	**349,379.85**	**0.00**	**(349,379.85)**	**(349,379.85)**
*****Total Revenue**	**0.00**	**0.00**	**51,260.86**	**349,379.85**	**0.00**	**(349,379.85)**	**(349,379.85)**

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N503 - IBEX - Entrance System - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		

Fund Information

Effective Date:	5/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N504 - IBEX - Mass TOF Subsystem - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		

Fund Information

Effective Date:	5/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,339.62	0.00	(28,339.62)	(28,339.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,774.70	80,774.70	0.00	0.00	0.00	80,774.70	80,774.70
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,934.02	6,934.02	0.00	(6,934.02)	(6,934.02)
615F10	PAT	66,000.00	143,285.00	53,995.50	472,230.25	0.00	(406,230.25)	(328,945.25)
615NZ0	PAT Unallocated Budget (Bud Only)	64,693.00	86,238.00	0.00	0.00	0.00	64,693.00	86,238.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	267.75	24,329.25	0.00	(24,329.25)	(24,329.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,802.63	3,802.63	0.00	0.00	0.00	3,802.63	3,802.63
61U000	Salary Offset Account	231,667.00	198,122.00	0.00	0.00	0.00	231,667.00	198,122.00
***Total: 61 - Salaries and Wages**		**446,937.33**	**512,222.33**	**61,197.27**	**531,833.14**	**0.00**	**(84,895.81)**	**(19,610.81)**
65YF10	Full Fringe Benefit Distr Expe	185,759.69	211,184.69	23,434.06	216,530.37	0.00	(30,770.68)	(5,345.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	655.38	2,844.55	0.00	(2,844.55)	(2,844.55)
***Total: 65 - Fringe Benefits**		**185,759.69**	**211,184.69**	**24,089.44**	**219,374.92**	**0.00**	**(33,615.23)**	**(8,190.23)**
710	Travel	70,762.57	70,762.57	0.00	0.00	0.00	70,762.57	70,762.57
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
710100	Out-of-State Travel	0.00	(40,762.00)	5,144.81	24,909.61	0.00	(24,909.61)	(65,671.61)
710200	Foreign Travel	0.00	0.00	17,394.99	24,373.79	0.00	(24,373.79)	(24,373.79)
710400	Student or Non-Emp Travel	0.00	0.00	734.00	1,540.00	0.00	(1,540.00)	(1,540.00)
Subtotal: Travel		**70,762.57**	**30,000.57**	**23,273.80**	**50,881.60**	**0.00**	**19,880.97**	**(20,881.03)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.51	0.00	(9.51)	(9.51)
7112	Research Supplies	66,433.13	68,433.13	0.00	0.00	0.00	66,433.13	68,433.13
711200	Research Supplies	0.00	28,000.00	13,676.89	63,330.19	1,050.00	(64,380.19)	(36,380.19)
713000	Printing & Copying-General	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	366.19	1,160.58	0.00	(1,160.58)	(1,160.58)
716000	Maintenance & Repairs-General	0.00	0.00	484.00	2,864.00	2,291.00	(5,155.00)	(5,155.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	136.97	927.06	0.00	(927.06)	(927.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,845.37	23,948.00	(37,793.37)	(37,793.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,548.00	20,548.00	0.00	0.00	0.00	20,548.00	20,548.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	870.00	1,450.00	(2,320.00)	(2,320.00)
718000	Telecom-General	0.00	0.00	87.53	560.43	0.00	(560.43)	(560.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	452.63	1,171.95	0.00	(1,171.95)	(1,171.95)
Subtotal: Non-Travel Support		**86,981.13**	**116,981.13**	**15,204.21**	**87,365.89**	**28,739.00**	**(29,123.76)**	**876.24**
***Total: 71 - Support**		**157,743.70**	**146,981.70**	**38,478.01**	**138,247.49**	**28,739.00**	**(9,242.79)**	**(20,004.79)**

Grant 14N469 - IBEX
Status: Active
Type: Contract
Fund 14N504 - IBEX - Mass TOF Subsystem - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		Rev Account:	531100				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	(4,709.00)	0.00	0.00	0.00	0.00	(4,709.00)
740000	Cap Equipment	492,574.52	531,574.52	0.00	7,150.00	0.00	485,424.52	524,424.52
740003	Grants Trans Cap Eq $3K-$4,999	0.00	4,709.00	0.00	4,709.00	0.00	(4,709.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,677.08	0.00	(20,677.08)	(20,677.08)
740010	Cap Equipment-Flight Parts	0.00	(60,000.00)	25,290.12	432,070.05	26,037.50	(458,107.55)	(518,107.55)
***Total: 74 - Capitalizable Plant and Equipment**		**492,574.52**	**471,574.52**	**25,290.12**	**464,606.13**	**26,037.50**	**1,930.89**	**(19,069.11)**
****Total Direct Cost Expenditures**		**1,283,015.24**	**1,341,963.24**	**149,054.84**	**1,354,061.68**	**54,776.50**	**(125,822.94)**	**(66,874.94)**
760300	F&A Expenditures	357,487.11	377,633.11	55,694.19	400,555.26	0.00	(43,068.15)	(22,922.15)
***Total: 76 - F&A and Internal Allocations**		**357,487.11**	**377,633.11**	**55,694.19**	**400,555.26**	**0.00**	**(43,068.15)**	**(22,922.15)**
****Total Indirect Cost Expenditures**		**357,487.11**	**377,633.11**	**55,694.19**	**400,555.26**	**0.00**	**(43,068.15)**	**(22,922.15)**
*****Total Expenditures**		**1,640,502.35**	**1,719,596.35**	**204,749.03**	**1,754,616.94**	**54,776.50**	**(168,891.09)**	**(89,797.09)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	204,749.03	1,754,616.94	0.00	(1,754,616.94)	(1,754,616.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**204,749.03**	**1,754,616.94**	**0.00**	**(1,754,616.94)**	**(1,754,616.94)**
*****Total Revenue**		**0.00**	**0.00**	**204,749.03**	**1,754,616.94**	**0.00**	**(1,754,616.94)**	**(1,754,616.94)**

Grant 14N505 - Membership Challenge '05-'06 Status: Active Type: Grant
Fund 14N505 - Membership Challenge 05-06 FMGR: Walsh, Cheryl A

PI:	Walsh, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Brown Foundation, Inc.		Effective Date:	4/26/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV3B		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/26/2005 - 04/25/2006		Rev Account:	531100		Idc Waiver	YES

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N513 - Magnetospheric Multiscale Mis — Status: Active — Type: Contract
Fund 14N513 - MMS - Bridge Phase — FMGR: Torbert, Roy B

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/03/2005 - 12/31/2006		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,385.81	15,024.49	0.00	(15,024.49)	(15,024.49)
615F10	PAT	0.00	(32,456.00)	42,783.98	285,507.09	0.00	(285,507.09)	(317,963.09)
615NZ0	PAT Unallocated Budget (Bud Only)	318,904.00	318,904.00	0.00	0.00	0.00	318,904.00	318,904.00
61SNSH	Student Labor	0.00	0.00	2,884.50	3,843.00	0.00	(3,843.00)	(3,843.00)
***Total: 61 - Salaries and Wages**		**318,904.00**	**286,448.00**	**51,054.29**	**304,374.58**	**0.00**	**14,529.42**	**(17,926.58)**
65YF10	Full Fringe Benefit Distr Expe	138,421.00	121,513.00	18,568.27	123,860.38	0.00	14,560.62	(2,347.38)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.11	1,364.13	0.00	(1,364.13)	(1,364.13)
***Total: 65 - Fringe Benefits**		**138,421.00**	**121,513.00**	**19,058.38**	**125,224.51**	**0.00**	**13,196.49**	**(3,711.51)**
710	Travel	18,947.00	18,947.00	0.00	0.00	0.00	18,947.00	18,947.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	0.00	30.00	7,199.14	0.00	(7,199.14)	(7,199.14)
710200	Foreign Travel	0.00	0.00	0.00	879.52	0.00	(879.52)	(879.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Travel		**18,947.00**	**18,947.00**	**30.00**	**10,778.66**	**0.00**	**8,168.34**	**8,168.34**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	35,205.00	35,205.00	0.00	0.00	0.00	35,205.00	35,205.00
711200	Research Supplies	0.00	5,940.00	2,280.12	18,795.63	846.00	(19,641.63)	(13,701.63)
713000	Printing & Copying-General	0.00	0.00	2.45	77.85	0.00	(77.85)	(77.85)
714000	Postage-General	0.00	0.00	0.00	116.29	0.27	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,218.98	0.00	(1,218.98)	(1,218.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	123.14	711.57	0.00	(711.57)	(711.57)
718000	Telecom-General	0.00	0.00	92.58	1,248.52	0.00	(1,248.52)	(1,248.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,920.80	0.00	(6,920.80)	(6,920.80)
Subtotal: Non-Travel Support		**35,205.00**	**41,145.00**	**2,498.29**	**29,095.34**	**846.27**	**5,263.39**	**11,203.39**
***Total: 71 - Support**		**54,152.00**	**60,092.00**	**2,528.29**	**39,874.00**	**846.27**	**13,431.73**	**19,371.73**
730001	Subcontracts 01	84,000.00	124,000.00	15,229.38	38,655.14	5,344.86	40,000.00	80,000.00
730002	Subcontracts 02	0.00	0.00	47,475.86	47,475.86	32,524.14	(80,000.00)	(80,000.00)
***Total: 73 - Subcontracts**		**84,000.00**	**124,000.00**	**62,705.24**	**86,131.00**	**37,869.00**	**(40,000.00)**	**0.00**
740000	Cap Equipment	11,960.00	17,370.00	0.00	9,394.66	15.04	2,550.30	7,960.30
***Total: 74 - Capitalizable Plant and Equipment**		**11,960.00**	**17,370.00**	**0.00**	**9,394.66**	**15.04**	**2,550.30**	**7,960.30**
****Total Direct Cost Expenditures**		**607,437.00**	**609,423.00**	**135,346.20**	**564,998.75**	**38,730.31**	**3,707.94**	**5,693.94**

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/03/2005 - 12/31/2006

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	244,698.00	242,712.00	33,414.84	215,957.79	0.00	28,740.21	26,754.21
***Total: 76 - F&A and Internal Allocations**		**244,698.00**	**242,712.00**	**33,414.84**	**215,957.79**	**0.00**	**28,740.21**	**26,754.21**
****Total Indirect Cost Expenditures**		**244,698.00**	**242,712.00**	**33,414.84**	**215,957.79**	**0.00**	**28,740.21**	**26,754.21**
*****Total Expenditures**		**852,135.00**	**852,135.00**	**168,761.04**	**780,956.54**	**38,730.31**	**32,448.15**	**32,448.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	168,761.04	780,956.54	0.00	(780,956.54)	(780,956.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**168,761.04**	**780,956.54**	**0.00**	**(780,956.54)**	**(780,956.54)**
*****Total Revenue**		**0.00**	**0.00**	**168,761.04**	**780,956.54**	**0.00**	**(780,956.54)**	**(780,956.54)**

Grant 14N517 - Marine Animal Population Phase III
Fund 14N517 - Marine Animal Population Phase 3

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Sloan (Alfred P.) Foundation		
Sponsor ID:	2005-6-2	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		

Fund Information

Effective Date:	7/6/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCS	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,897.60	0.00	(13,897.60)	(697.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	(4,292.31)	(4,292.31)
615F10	PAT	0.00	0.00	3,419.13	3,419.13	0.00	(3,419.13)	(3,419.13)
615NZ0	PAT Unallocated Budget (Bud Only)	101,024.00	91,819.00	0.00	0.00	0.00	101,024.00	91,819.00
***Total: 61 - Salaries and Wages**		**101,024.00**	**105,019.00**	**7,711.44**	**21,609.04**	**0.00**	**79,414.96**	**83,409.96**
65YF10	Full Fringe Benefit Distr Expe	44,154.00	40,159.00	1,483.95	1,483.95	0.00	42,670.05	38,675.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	390.60	0.00	(390.60)	(390.60)
***Total: 65 - Fringe Benefits**		**44,154.00**	**40,159.00**	**1,874.55**	**1,874.55**	**0.00**	**42,279.45**	**38,284.45**
710	Travel	30,000.00	26,700.00	0.00	0.00	0.00	30,000.00	26,700.00
710200	Foreign Travel	0.00	3,300.00	0.00	5,076.75	0.00	(5,076.75)	(1,776.75)
710300	Conference Registration Fees	0.00	0.00	0.00	7,299.96	0.00	(7,299.96)	(7,299.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
Subtotal: Travel		**30,000.00**	**30,000.00**	**0.00**	**14,565.23**	**0.00**	**15,434.77**	**15,434.77**
7112	Research Supplies	45,953.00	12,915.60	0.00	0.00	0.00	45,953.00	12,915.60
711200	Research Supplies	0.00	0.00	0.00	1,209.25	0.00	(1,209.25)	(1,209.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	57,500.00	57,500.00	0.00	0.00	20,000.00	37,500.00	37,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	396.72	0.00	(396.72)	(396.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.85	45.27	0.00	(45.27)	(45.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.75	0.00	(74.75)	(74.75)
Subtotal: Non-Travel Support		**103,453.00**	**70,415.60**	**57.44**	**1,878.51**	**20,000.00**	**81,574.49**	**48,537.09**
***Total: 71 - Support**		**133,453.00**	**100,415.60**	**57.44**	**16,443.74**	**20,000.00**	**97,009.26**	**63,971.86**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,003.30	0.00	(4,003.30)	(4,003.30)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,003.30**	**0.00**	**(4,003.30)**	**(4,003.30)**
730001	Subcontracts 01	415,000.00	451,170.00	0.00	60,000.00	0.00	355,000.00	391,170.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**415,000.00**	**451,170.00**	**0.00**	**60,000.00**	**0.00**	**355,000.00**	**391,170.00**
****Total Direct Cost Expenditures**		**693,631.00**	**696,763.60**	**9,643.43**	**103,930.63**	**20,000.00**	**569,700.37**	**572,832.97**
760300	F&A Expenditures	36,369.00	36,838.89	1,446.41	10,339.38	0.00	26,029.62	26,499.51
***Total: 76 - F&A and Internal Allocations**		**36,369.00**	**36,838.89**	**1,446.41**	**10,339.38**	**0.00**	**26,029.62**	**26,499.51**

Grant 14N517 - Marine Animal Population Phase III
Fund 14N517 - Marine Animal Population Phase 3

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	7/6/2005	IDC Basis Code:	TDCS		Approved For Preaward: NO
Sponsor ID:	2005-6-2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls: STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		Rev Account:	531100				Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**36,369.00**	**36,838.89**	**1,446.41**	**10,339.38**	**0.00**	**26,029.62**	**26,499.51**
*****Total Expenditures**		**730,000.00**	**733,602.49**	**11,089.84**	**114,270.01**	**20,000.00**	**595,729.99**	**599,332.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,089.84	114,270.01	0.00	(114,270.01)	(114,270.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,089.84**	**114,270.01**	**0.00**	**(114,270.01)**	**(114,270.01)**
*****Total Revenue**		**0.00**	**0.00**	**11,089.84**	**114,270.01**	**0.00**	**(114,270.01)**	**(114,270.01)**

Grant 14N564 - Injection and Acceleration of 4He+,
Fund 14N564 - Injection and Accel. of He Nuclei

Status: Active
FMGR: Kucharek, Harald A

Type: Contract

PI: Kucharek, Harald A
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 699820X CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2005 - 07/14/2006

Fund Information
Effective Date: 12/22/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPHK - Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,272.00	19,272.00	0.00	0.00	0.00	19,272.00	19,272.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.82	2,153.82	0.00	(2,153.82)	(2,153.82)
615F10	PAT	0.00	0.00	0.00	1,797.30	0.00	(1,797.30)	(1,797.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
***Total: 61 - Salaries and Wages**		**26,022.00**	**26,022.00**	**2,153.82**	**3,951.12**	**0.00**	**22,070.88**	**22,070.88**
65YF10	Full Fringe Benefit Distr Expe	7,805.00	7,805.00	0.00	780.03	0.00	7,024.97	7,024.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.00	196.00	0.00	(196.00)	(196.00)
***Total: 65 - Fringe Benefits**		**7,805.00**	**7,805.00**	**196.00**	**976.03**	**0.00**	**6,828.97**	**6,828.97**
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	392.75	1,804.03	0.00	(1,804.03)	(1,804.03)
710200	Foreign Travel	0.00	0.00	540.26	540.26	0.00	(540.26)	(540.26)
710300	Conference Registration Fees	0.00	0.00	75.00	447.50	0.00	(447.50)	(447.50)
Subtotal: Travel		**4,300.00**	**4,300.00**	**1,008.01**	**2,791.79**	**0.00**	**1,508.21**	**1,508.21**
7112	Research Supplies	254.00	254.00	0.00	0.00	0.00	254.00	254.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**254.00**	**254.00**	**35.00**	**85.00**	**0.00**	**169.00**	**169.00**
***Total: 71 - Support**		**4,554.00**	**4,554.00**	**1,043.01**	**2,876.79**	**0.00**	**1,677.21**	**1,677.21**
****Total Direct Cost Expenditures**		**38,381.00**	**38,381.00**	**3,392.83**	**7,803.94**	**0.00**	**30,577.06**	**30,577.06**
760300	F&A Expenditures	17,271.00	17,271.00	1,526.78	3,511.76	0.00	13,759.24	13,759.24
***Total: 76 - F&A and Internal Allocations**		**17,271.00**	**17,271.00**	**1,526.78**	**3,511.76**	**0.00**	**13,759.24**	**13,759.24**
****Total Indirect Cost Expenditures**		**17,271.00**	**17,271.00**	**1,526.78**	**3,511.76**	**0.00**	**13,759.24**	**13,759.24**
*****Total Expenditures**		**55,652.00**	**55,652.00**	**4,919.61**	**11,315.70**	**0.00**	**44,336.30**	**44,336.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,919.61	11,315.70	0.00	(11,315.70)	(11,315.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,919.61**	**11,315.70**	**0.00**	**(11,315.70)**	**(11,315.70)**
*****Total Revenue**		**0.00**	**0.00**	**4,919.61**	**11,315.70**	**0.00**	**(11,315.70)**	**(11,315.70)**

Grant 14N565 - AGU: Editorial Office Support
Status: Active
Type: Contract
Fund 14N565 - Editorial office Support
FMGR: Bhattacharjee, Amitava

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	American Geophysical Union		Effective Date:	12/1/2005	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100				Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,172.42	26,206.92	0.00	(26,206.92)	(26,206.92)
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**5,172.42**	**26,206.92**	**0.00**	**18,793.08**	**18,793.08**
65YF10	Full Fringe Benefit Distr Expe	19,665.00	19,665.00	2,244.84	11,373.85	0.00	8,291.15	8,291.15
***Total: 65 - Fringe Benefits**		**19,665.00**	**19,665.00**	**2,244.84**	**11,373.85**	**0.00**	**8,291.15**	**8,291.15**
710000	In-State Travel	0.00	0.00	35.60	35.60	0.00	(35.60)	(35.60)
710100	Out-of-State Travel	0.00	0.00	285.29	532.39	0.00	(532.39)	(532.39)
Subtotal: Travel		**0.00**	**0.00**	**320.89**	**567.99**	**0.00**	**(567.99)**	**(567.99)**
711100	Supplies-General	0.00	0.00	812.00	812.00	0.00	(812.00)	(812.00)
711162	Supplies-Office Supplies	0.00	0.00	84.55	388.16	0.00	(388.16)	(388.16)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	343.63	0.00	(343.63)	(343.63)
713000	Printing & Copying-General	0.00	0.00	0.15	62.93	0.00	(62.93)	(62.93)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	129.00	129.00	0.00	(129.00)	(129.00)
718000	Telecom-General	0.00	0.00	14.95	25.86	0.00	(25.86)	(25.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	149.97	149.97	0.00	(149.97)	(149.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.62	41.62	0.00	(41.62)	(41.62)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**1,232.24**	**1,953.17**	**0.00**	**12,046.83**	**12,046.83**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**1,553.13**	**2,521.16**	**0.00**	**11,478.84**	**11,478.84**
****Total Direct Cost Expenditures**		**78,665.00**	**78,665.00**	**8,970.39**	**40,101.93**	**0.00**	**38,563.07**	**38,563.07**
760300	F&A Expenditures	11,800.00	11,800.00	1,345.55	6,015.25	0.00	5,784.75	5,784.75
***Total: 76 - F&A and Internal Allocations**		**11,800.00**	**11,800.00**	**1,345.55**	**6,015.25**	**0.00**	**5,784.75**	**5,784.75**
****Total Indirect Cost Expenditures**		**11,800.00**	**11,800.00**	**1,345.55**	**6,015.25**	**0.00**	**5,784.75**	**5,784.75**
*****Total Expenditures**		**90,465.00**	**90,465.00**	**10,315.94**	**46,117.18**	**0.00**	**44,347.82**	**44,347.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,315.94	46,117.18	0.00	(46,117.18)	(46,117.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,315.94**	**46,117.18**	**0.00**	**(46,117.18)**	**(46,117.18)**
*****Total Revenue**		**0.00**	**0.00**	**10,315.94**	**46,117.18**	**0.00**	**(46,117.18)**	**(46,117.18)**

Grant 14N584 - Energetic Particle Events
Fund 14N584 - Energetic Particle Events

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI: Smith, Charles W
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 699002X CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/18/2006 - 01/17/2007

Fund Information
Effective Date: 1/18/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,973.31	4,973.31	0.00	(4,973.31)	(4,973.31)
***Total: 61 - Salaries and Wages**		**14,867.00**	**14,867.00**	**4,973.31**	**4,973.31**	**0.00**	**9,893.69**	**9,893.69**
65YF10	Full Fringe Benefit Distr Expe	6,452.00	6,452.00	0.00	0.00	0.00	6,452.00	6,452.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.58	452.58	0.00	(452.58)	(452.58)
***Total: 65 - Fringe Benefits**		**6,452.00**	**6,452.00**	**452.58**	**452.58**	**0.00**	**5,999.42**	**5,999.42**
710100	Out-of-State Travel	0.00	0.00	348.86	348.86	0.00	(348.86)	(348.86)
Subtotal: Travel		**0.00**	**0.00**	**348.86**	**348.86**	**0.00**	**(348.86)**	**(348.86)**
7112	Research Supplies	593.00	593.00	0.00	0.00	0.00	593.00	593.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**593.00**	**593.00**	**0.00**	**0.00**	**0.00**	**593.00**	**593.00**
***Total: 71 - Support**		**593.00**	**593.00**	**348.86**	**348.86**	**0.00**	**244.14**	**244.14**
****Total Direct Cost Expenditures**		**21,912.00**	**21,912.00**	**5,774.75**	**5,774.75**	**0.00**	**16,137.25**	**16,137.25**
760300	F&A Expenditures	9,861.00	9,861.00	2,598.66	2,598.66	0.00	7,262.34	7,262.34
***Total: 76 - F&A and Internal Allocations**		**9,861.00**	**9,861.00**	**2,598.66**	**2,598.66**	**0.00**	**7,262.34**	**7,262.34**
****Total Indirect Cost Expenditures**		**9,861.00**	**9,861.00**	**2,598.66**	**2,598.66**	**0.00**	**7,262.34**	**7,262.34**
*****Total Expenditures**		**31,773.00**	**31,773.00**	**8,373.41**	**8,373.41**	**0.00**	**23,399.59**	**23,399.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,373.41	8,373.41	0.00	(8,373.41)	(8,373.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,373.41**	**8,373.41**	**0.00**	**(8,373.41)**	**(8,373.41)**
*****Total Revenue**		**0.00**	**0.00**	**8,373.41**	**8,373.41**	**0.00**	**(8,373.41)**	**(8,373.41)**

Grant 14N600 - COMPASS
Fund 14N600 - COMPASS

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI:	Rosenberg, Andrew A		
Sponsor:	SeaWeb		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	01/01/2006 - 01/31/2008		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID12P5	12.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,983.92	12,805.99	0.00	(12,805.99)	(12,805.99)
615NZ0	PAT Unallocated Budget (Bud Only)	151,491.00	151,491.00	0.00	0.00	0.00	151,491.00	151,491.00
***Total: 61 - Salaries and Wages**		**151,491.00**	**151,491.00**	**2,983.92**	**12,805.99**	**0.00**	**138,685.01**	**138,685.01**
65YF10	Full Fringe Benefit Distr Expe	66,219.00	66,219.00	1,295.01	5,557.75	0.00	60,661.25	60,661.25
***Total: 65 - Fringe Benefits**		**66,219.00**	**66,219.00**	**1,295.01**	**5,557.75**	**0.00**	**60,661.25**	**60,661.25**
710000	In-State Travel	0.00	0.00	0.00	110.36	0.00	(110.36)	(110.36)
710400	Student or Non-Emp Travel	0.00	0.00	117.72	301.82	0.00	(301.82)	(301.82)
Subtotal: Travel		**0.00**	**0.00**	**117.72**	**412.18**	**0.00**	**(412.18)**	**(412.18)**
7112	Research Supplies	36,760.00	36,760.00	0.00	0.00	0.00	36,760.00	36,760.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.85	0.00	(75.85)	(75.85)
Subtotal: Non-Travel Support		**36,760.00**	**36,760.00**	**0.00**	**75.85**	**0.00**	**36,684.15**	**36,684.15**
***Total: 71 - Support**		**36,760.00**	**36,760.00**	**117.72**	**488.03**	**0.00**	**36,271.97**	**36,271.97**
****Total Direct Cost Expenditures**		**254,470.00**	**254,470.00**	**4,396.65**	**18,851.77**	**0.00**	**235,618.23**	**235,618.23**
760300	F&A Expenditures	31,809.00	31,809.00	549.58	2,356.47	0.00	29,452.53	29,452.53
***Total: 76 - F&A and Internal Allocations**		**31,809.00**	**31,809.00**	**549.58**	**2,356.47**	**0.00**	**29,452.53**	**29,452.53**
****Total Indirect Cost Expenditures**		**31,809.00**	**31,809.00**	**549.58**	**2,356.47**	**0.00**	**29,452.53**	**29,452.53**
*****Total Expenditures**		**286,279.00**	**286,279.00**	**4,946.23**	**21,208.24**	**0.00**	**265,070.76**	**265,070.76**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,946.23	21,208.24	0.00	(21,208.24)	(21,208.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,946.23**	**21,208.24**	**0.00**	**(21,208.24)**	**(21,208.24)**
*****Total Revenue**		**0.00**	**0.00**	**4,946.23**	**21,208.24**	**0.00**	**(21,208.24)**	**(21,208.24)**

Grant 14U230 - Ace/Sepica Mo & Da
Status: Active
Type: Contract
Fund 14U230 - Ace-Sepica Mo & Da
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	149,048.53	0.00	(149,048.53)	(149,048.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	59,311.00	68,746.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	95,212.00	0.00	(95,212.00)	(95,212.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,712.60	0.00	(57,712.60)	(57,712.60)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,712.00	0.00	(8,712.00)	(8,712.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	45,911.00	0.00	(45,911.00)	(45,911.00)
615F10	PAT	0.00	(1,136.60)	0.00	495,480.75	0.00	(495,480.75)	(496,617.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,844.00	315,314.00	0.00	0.00	0.00	316,844.00	315,314.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	134,145.80	0.00	(134,145.80)	(134,145.80)
61SNSH	Student Labor	0.00	0.00	0.00	35,746.72	0.00	(35,746.72)	(35,746.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	541,919.00	532,469.00
***Total: 61 - Salaries and Wages**		**1,036,351.00**	**1,033,669.40**	**0.00**	**1,033,669.40**	**0.00**	**2,681.60**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	284,938.00	257,300.92	0.00	250,716.24	0.00	34,221.76	6,584.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
***Total: 65 - Fringe Benefits**		**284,938.00**	**257,300.92**	**0.00**	**257,300.88**	**0.00**	**27,637.12**	**0.04**
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	(89.70)	(89.70)
710000	In-State Travel	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	(46,638.01)	(46,638.01)
710100	Out-of-State Travel	0.00	0.00	0.00	26,689.52	0.00	(26,689.52)	(26,689.52)
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	(1,690.94)	(1,690.94)
710200	Foreign Travel	0.00	0.00	0.00	13,126.81	0.00	(13,126.81)	(13,126.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	(7,422.51)	(7,422.51)
710300	Conference Registration Fees	0.00	0.00	0.00	5,982.59	0.00	(5,982.59)	(5,982.59)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	(1,387.98)	(1,387.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	63,645.00	67,582.00
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
Subtotal: Travel		**77,964.00**	**83,970.00**	**0.00**	**118,506.38**	**0.00**	**(40,542.38)**	**(34,536.38)**
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	5,957.12	5,957.12
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	(11,662.64)	(11,662.64)
711200	Research Supplies	25,444.00	47,229.75	0.00	3,259.81	0.00	22,184.19	43,969.94

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	PC251430	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	(5,289.81)	(5,289.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,930.26	0.00	(1,930.26)	(1,930.26)
7140	Postage	0.00	0.00	0.00	998.25	0.00	(998.25)	(998.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	(7,775.49)	(7,775.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,684.53	0.00	(8,684.53)	(8,684.53)
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	(1,460.18)	(1,460.18)
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	(3,444.00)	(3,444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,813.00	0.00	(6,813.00)	(6,813.00)
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	(3,617.47)	(3,617.47)
718000	Telecom-General	0.00	0.00	0.00	867.12	0.00	(867.12)	(867.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	(338.01)	(338.01)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	24,875.00	28,837.00
Subtotal: Non-Travel Support		**59,136.00**	**94,883.75**	**0.00**	**60,143.77**	**0.00**	**(1,007.77)**	**34,739.98**
***Total: 71 - Support**		**137,100.00**	**178,853.75**	**0.00**	**178,650.15**	**0.00**	**(41,550.15)**	**203.60**
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	34,081.83	13,141.83
721155	Asstship-Tuition Waiver	0.00	(7,154.38)	0.00	5,987.45	0.00	(5,987.45)	(13,141.83)
***Total: 72 - Student and/or Participant Support**		**54,355.00**	**26,260.62**	**0.00**	**26,260.62**	**0.00**	**28,094.38**	**0.00**
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	(18,928.27)	738.73
740000	Cap Equipment	0.00	(738.78)	0.00	0.00	0.00	0.00	(738.78)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,928.22**	**0.00**	**18,928.27**	**0.00**	**(18,928.27)**	**(0.05)**
****Total Direct Cost Expenditures**		**1,512,744.00**	**1,515,012.91**	**0.00**	**1,514,809.32**	**0.00**	**(2,065.32)**	**203.59**
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	(2,970.15)	(2,970.15)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,970.15)	0.00	2,970.15	2,970.15
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	75,696.33	71,754.33
760300	F&A Expenditures	113,151.00	114,824.09	0.00	186,775.30	0.00	(73,624.30)	(71,951.21)
***Total: 76 - F&A and Internal Allocations**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**
****Total Indirect Cost Expenditures**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**2,162,208.00**	**2,162,208.00**	**0.00**	**2,162,201.29**	**0.00**	**6.71**	**6.71**
Revenue								
5312	Colleges and Universities G&C	1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	303,838.85	303,838.85
531200	US Colleges & Universities G&C	0.00	0.00	0.00	673,832.14	0.00	(673,832.14)	(673,832.14)
***Total: 53 - Sponsored Programs**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**
*****Total Revenue**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**

Grant 14U375 - Magnetic Eruptions
Fund 14U375 - Magnetic Eruptions

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI: Forbes, Terry G
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3210 CFDA #: 12.630
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2006

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPTF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(54.25)	78,231.70	0.00	(78,231.70)	(78,231.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	120,844.00	120,844.00	0.00	0.00	0.00	120,844.00	120,844.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,859.32	0.00	(36,859.32)	(36,859.32)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	30,609.00	0.00	(30,609.00)	(30,609.00)
613NZ0	Grad Unallocated Budget (Bud Only)	17,634.00	17,634.00	0.00	0.00	0.00	17,634.00	17,634.00
615F10	PAT	0.00	6,657.00	0.00	0.00	0.00	0.00	6,657.00
***Total: 61 - Salaries and Wages**		**138,478.00**	**145,135.00**	**(54.25)**	**145,700.02**	**0.00**	**(7,222.02)**	**(565.02)**
65YF10	Full Fringe Benefit Distr Expe	29,700.00	36,896.00	(23.54)	31,996.56	0.00	(2,296.56)	4,899.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,143.79	0.00	(5,143.79)	(5,143.79)
***Total: 65 - Fringe Benefits**		**29,700.00**	**36,896.00**	**(23.54)**	**37,140.35**	**0.00**	**(7,440.35)**	**(244.35)**
710	Travel	6,012.00	6,012.00	0.00	0.00	0.00	6,012.00	6,012.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	(2,100.00)	0.00	5,900.58	0.00	(5,900.58)	(8,000.58)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	738.72	0.00	(738.72)	(738.72)
710Z	Travel-Other	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
Subtotal: Travel		**9,600.00**	**7,500.00**	**0.00**	**7,039.30**	**0.00**	**2,560.70**	**460.70**
7112	Research Supplies	6,978.00	6,978.00	0.00	0.00	0.00	6,978.00	6,978.00
711200	Research Supplies	844.00	(5,596.00)	0.00	0.00	0.00	844.00	(5,596.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
Subtotal: Non-Travel Support		**7,822.00**	**1,382.00**	**0.00**	**1,033.42**	**0.00**	**6,788.58**	**348.58**
***Total: 71 - Support**		**17,422.00**	**8,882.00**	**0.00**	**8,072.72**	**0.00**	**9,349.28**	**809.28**
721100	Assistantships	7,647.00	7,647.00	0.00	0.00	0.00	7,647.00	7,647.00
721155	Asstship-Tuition Waiver	0.00	(7,647.00)	0.00	0.00	0.00	0.00	(7,647.00)
***Total: 72 - Student and/or Participant Support**		**7,647.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,647.00**	**0.00**
****Total Direct Cost Expenditures**		**193,247.00**	**190,913.00**	**(77.79)**	**190,913.09**	**0.00**	**2,333.91**	**(0.09)**
7603	F&A Expenditures	9,031.00	9,031.00	0.00	3,005.33	0.00	6,025.67	6,025.67
760300	F&A Expenditures	75,615.00	77,949.00	(69.15)	83,941.01	0.00	(8,326.01)	(5,992.01)
***Total: 76 - F&A and Internal Allocations**		**84,646.00**	**86,980.00**	**(69.15)**	**86,946.34**	**0.00**	**(2,300.34)**	**33.66**
****Total Indirect Cost Expenditures**		**84,646.00**	**86,980.00**	**(69.15)**	**86,946.34**	**0.00**	**(2,300.34)**	**33.66**
*****Total Expenditures**		**277,893.00**	**277,893.00**	**(146.94)**	**277,859.43**	**0.00**	**33.57**	**33.57**

Grant 14U375 - Magnetic Eruptions
Status: Active
Type: Contract
Fund 14U375 - Magnetic Eruptions
FMGR: Forbes, Terry G

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA3210	CFDA #: 12.630	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5312	Colleges and Universities G&C	29,207.00	29,207.00	0.00	0.00	0.00	29,207.00	29,207.00
531200	US Colleges & Universities G&C	0.00	0.00	(146.94)	277,859.43	0.00	(277,859.43)	(277,859.43)
***Total: 53 - Sponsored Programs**		**29,207.00**	**29,207.00**	**(146.94)**	**277,859.43**	**0.00**	**(248,652.43)**	**(248,652.43)**
*****Total Revenue**		**29,207.00**	**29,207.00**	**(146.94)**	**277,859.43**	**0.00**	**(248,652.43)**	**(248,652.43)**

Grant 14U376 - Solar Eruptions & Particles
Status: Active
Type: Contract
Fund 14U376 - Solar Eruptions & Particles
FMGR: Forbes, Terry G

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	F005002	CFDA #: 12.630	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 10/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,523.93	0.00	(13,523.93)	(13,523.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,161.72	0.00	(26,161.72)	(26,161.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,671.00	122,671.00	0.00	0.00	0.00	122,671.00	122,671.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,157.50	0.00	(36,157.50)	(36,157.50)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,179.00	0.00	(53,179.00)	(53,179.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,333.03	0.00	(5,333.03)	(5,333.03)
615F10	PAT	0.00	(5,818.82)	0.00	0.00	0.00	0.00	(5,818.82)
61U000	Salary Offset Account	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
***Total: 61 - Salaries and Wages**		**140,174.00**	**134,355.18**	**0.00**	**134,355.18**	**0.00**	**5,818.82**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	18,976.00	24,361.87	0.00	16,757.36	0.00	2,218.64	7,604.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,603.94	0.00	(7,603.94)	(7,603.94)
***Total: 65 - Fringe Benefits**		**18,976.00**	**24,361.87**	**0.00**	**24,361.30**	**0.00**	**(5,385.30)**	**0.57**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7101	Out of State Travel	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,156.80	0.00	(9,156.80)	(9,156.80)
710110	Out-of-State Travel-Team Travel	0.00	2,264.17	0.00	0.00	0.00	0.00	2,264.17
710200	Foreign Travel	0.00	0.00	0.00	80.82	0.00	(80.82)	(80.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,716.34	0.00	(1,716.34)	(1,716.34)
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**8,400.00**	**10,664.17**	**0.00**	**11,298.46**	**0.00**	**(2,898.46)**	**(634.29)**
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	800.00	(1,070.61)	0.00	0.00	0.00	800.00	(1,070.61)
713000	Printing & Copying-General	0.00	0.00	0.00	1,672.37	0.00	(1,672.37)	(1,672.37)
Subtotal: Non-Travel Support		**4,200.00**	**2,329.39**	**0.00**	**1,672.37**	**0.00**	**2,527.63**	**657.02**
***Total: 71 - Support**		**12,600.00**	**12,993.56**	**0.00**	**12,970.83**	**0.00**	**(370.83)**	**22.73**
****Total Direct Cost Expenditures**		**171,750.00**	**171,710.61**	**0.00**	**171,687.31**	**0.00**	**62.69**	**23.30**
7603	F&A Expenditures	0.00	0.00	0.00	2,537.94	0.00	(2,537.94)	(2,537.94)
760300	F&A Expenditures	78,194.00	78,233.39	0.00	75,685.55	0.00	2,508.45	2,547.84
***Total: 76 - F&A and Internal Allocations**		**78,194.00**	**78,233.39**	**0.00**	**78,223.49**	**0.00**	**(29.49)**	**9.90**
****Total Indirect Cost Expenditures**		**78,194.00**	**78,233.39**	**0.00**	**78,223.49**	**0.00**	**(29.49)**	**9.90**
*****Total Expenditures**		**249,944.00**	**249,944.00**	**0.00**	**249,910.80**	**0.00**	**33.20**	**33.20**

Grant 14U376 - Solar Eruptions & Particles
Status: Active
Type: Contract
Fund 14U376 - Solar Eruptions & Particles
FMGR: Forbes, Terry G

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	F005002	CFDA #: 12.630	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 10/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	29,219.00	29,219.00	0.00	249,910.80	0.00	(220,691.80)	(220,691.80)
***Total: 53 - Sponsored Programs**		**29,219.00**	**29,219.00**	**0.00**	**249,910.80**	**0.00**	**(220,691.80)**	**(220,691.80)**
*****Total Revenue**		**29,219.00**	**29,219.00**	**0.00**	**249,910.80**	**0.00**	**(220,691.80)**	**(220,691.80)**

Grant 14U468 - ACE/SEPICA MO & DA
Status: Active
Type: Contract
Fund 14U468 - ACE SEPICA MO&DA
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A-1055753	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/27/2007		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,704.29	41,316.65	0.00	(41,316.65)	(41,316.65)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	14,663.40	0.00	(14,663.40)	(14,663.40)
614F10	Academic Administrator	0.00	0.00	0.00	2,185.41	0.00	(2,185.41)	(2,185.41)
615F10	PAT	25,171.00	19,171.00	1,385.84	164,948.87	0.00	(139,777.87)	(145,777.87)
615NZ0	PAT Unallocated Budget (Bud Only)	182,140.00	182,140.00	0.00	0.00	0.00	182,140.00	182,140.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,910.03	0.00	(3,910.03)	(3,910.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,786.13	0.00	(5,786.13)	(5,786.13)
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	26,900.00	26,900.00
***Total: 61 - Salaries and Wages**		**234,211.00**	**248,211.00**	**9,797.99**	**232,865.12**	**0.00**	**1,345.88**	**15,345.88**
65YF10	Full Fringe Benefit Distr Expe	73,681.00	81,581.00	601.44	68,195.59	0.00	5,485.41	13,385.41
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	765.52	5,165.29	0.00	(5,165.29)	(5,165.29)
***Total: 65 - Fringe Benefits**		**73,681.00**	**81,581.00**	**1,366.96**	**73,360.88**	**0.00**	**320.12**	**8,220.12**
710	Travel	20,610.00	20,610.00	0.00	0.00	0.00	20,610.00	20,610.00
710100	Out-of-State Travel	0.00	5,000.00	392.75	25,954.00	0.00	(25,954.00)	(20,954.00)
710200	Foreign Travel	7,990.00	7,990.00	580.64	13,311.73	0.00	(5,321.73)	(5,321.73)
710300	Conference Registration Fees	0.00	0.00	152.36	6,100.08	0.00	(6,100.08)	(6,100.08)
710400	Student or Non-Emp Travel	0.00	0.00	367.80	3,934.36	0.00	(3,934.36)	(3,934.36)
Subtotal: Travel		**28,600.00**	**33,600.00**	**1,493.55**	**49,300.17**	**0.00**	**(20,700.17)**	**(15,700.17)**
711100	Supplies-General	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
7112	Research Supplies	37,672.00	37,672.00	0.00	0.00	0.00	37,672.00	37,672.00
711200	Research Supplies	0.00	1,000.00	0.00	4,083.74	0.00	(4,083.74)	(3,083.74)
713000	Printing & Copying-General	0.00	0.00	0.70	2,013.65	0.00	(2,013.65)	(2,013.65)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.29	0.00	(41.29)	(41.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,679.90	0.00	(1,679.90)	(1,679.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	221.97	8,380.47	0.00	(8,380.47)	(8,380.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
718000	Telecom-General	0.00	0.00	20.35	1,081.52	0.00	(1,081.52)	(1,081.52)
Subtotal: Non-Travel Support		**37,672.00**	**38,672.00**	**243.02**	**20,087.12**	**0.00**	**17,584.88**	**18,584.88**
***Total: 71 - Support**		**66,272.00**	**72,272.00**	**1,736.57**	**69,387.29**	**0.00**	**(3,115.29)**	**2,884.71**

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A-1055753	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2003 - 02/27/2007		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
***Total: 72 - Student and/or Participant Support**		**8,060.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**8,060.00**	**8,060.00**
****Total Direct Cost Expenditures**		**382,224.00**	**410,124.00**	**12,901.52**	**375,613.29**	**0.00**	**6,610.71**	**34,510.71**
760300	F&A Expenditures	172,321.00	184,876.00	5,934.70	172,227.56	0.00	93.44	12,648.44
***Total: 76 - F&A and Internal Allocations**		**172,321.00**	**184,876.00**	**5,934.70**	**172,227.56**	**0.00**	**93.44**	**12,648.44**
****Total Indirect Cost Expenditures**		**172,321.00**	**184,876.00**	**5,934.70**	**172,227.56**	**0.00**	**93.44**	**12,648.44**
*****Total Expenditures**		**554,545.00**	**595,000.00**	**18,836.22**	**547,840.85**	**0.00**	**6,704.15**	**47,159.15**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,836.22	547,840.85	0.00	(547,840.85)	(547,840.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,836.22**	**547,840.85**	**0.00**	**(547,840.85)**	**(547,840.85)**
*****Total Revenue**		**0.00**	**0.00**	**18,836.22**	**547,840.85**	**0.00**	**(547,840.85)**	**(547,840.85)**

Grant 14U483 - Energetic Particle Accel
Fund 14U483 - Energetic Particle Acceleration

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		
Sponsor:	Johns Hopkins University		
Sponsor ID:	872976	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/18/2003 - 04/30/2007		

Fund Information

Effective Date:	9/3/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	402.76	8,352.14	0.00	(8,352.14)	(8,352.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,437.00	21,437.00	0.00	0.00	0.00	21,437.00	21,437.00
615F10	PAT	0.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00
61SNSH	Student Labor	0.00	0.00	2,165.00	2,165.00	0.00	(2,165.00)	(2,165.00)
***Total: 61 - Salaries and Wages**		**21,437.00**	**22,554.00**	**2,567.76**	**10,517.14**	**0.00**	**10,919.86**	**12,036.86**
65YF10	Full Fringe Benefit Distr Expe	8,682.00	9,129.00	174.80	3,388.59	0.00	5,293.41	5,740.41
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,682.00**	**9,129.00**	**174.80**	**3,388.59**	**0.00**	**5,293.41**	**5,740.41**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	(1,438.00)	0.00	0.00	0.00	0.00	(1,438.00)
Subtotal: Travel		**6,000.00**	**4,562.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**4,562.00**
7112	Research Supplies	4,943.00	4,943.00	0.00	0.00	0.00	4,943.00	4,943.00
711200	Research Supplies	0.00	(126.00)	0.00	0.00	0.00	0.00	(126.00)
Subtotal: Non-Travel Support		**4,943.00**	**4,817.00**	**0.00**	**0.00**	**0.00**	**4,943.00**	**4,817.00**
***Total: 71 - Support**		**10,943.00**	**9,379.00**	**0.00**	**0.00**	**0.00**	**10,943.00**	**9,379.00**
****Total Direct Cost Expenditures**		**41,062.00**	**41,062.00**	**2,742.56**	**13,905.73**	**0.00**	**27,156.27**	**27,156.27**
760300	F&A Expenditures	18,888.00	18,888.00	1,261.58	6,396.63	0.00	12,491.37	12,491.37
***Total: 76 - F&A and Internal Allocations**		**18,888.00**	**18,888.00**	**1,261.58**	**6,396.63**	**0.00**	**12,491.37**	**12,491.37**
****Total Indirect Cost Expenditures**		**18,888.00**	**18,888.00**	**1,261.58**	**6,396.63**	**0.00**	**12,491.37**	**12,491.37**
*****Total Expenditures**		**59,950.00**	**59,950.00**	**4,004.14**	**20,302.36**	**0.00**	**39,647.64**	**39,647.64**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,004.14	20,302.36	0.00	(20,302.36)	(20,302.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,004.14**	**20,302.36**	**0.00**	**(20,302.36)**	**(20,302.36)**
*****Total Revenue**		**0.00**	**0.00**	**4,004.14**	**20,302.36**	**0.00**	**(20,302.36)**	**(20,302.36)**

Grant 14U488 - ACE/MAG Maintenance & Data
Fund 14U488 - ACE-MAG Maint and Data Analysis

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A-1062037	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2003 - 02/27/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	123,469.38	0.00	(123,469.38)	(123,469.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,982.00	112,982.00	0.00	0.00	0.00	112,982.00	112,982.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,971.81	53,518.25	0.00	(53,518.25)	(53,518.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	858.39	0.00	(858.39)	(858.39)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,044.97	0.00	(5,044.97)	(5,044.97)
615F10	PAT	71,351.00	82,640.00	0.00	0.00	0.00	71,351.00	82,640.00
61SNSH	Student Labor	0.00	0.00	1,530.00	13,027.50	0.00	(13,027.50)	(13,027.50)
***Total: 61 - Salaries and Wages**		**184,333.00**	**195,622.00**	**6,501.81**	**195,918.49**	**0.00**	**(11,585.49)**	**(296.49)**
65YF10	Full Fringe Benefit Distr Expe	77,956.00	60,667.00	0.00	51,889.05	0.00	26,066.95	8,777.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.43	5,052.85	0.00	(5,052.85)	(5,052.85)
***Total: 65 - Fringe Benefits**		**77,956.00**	**60,667.00**	**452.43**	**56,941.90**	**0.00**	**21,014.10**	**3,725.10**
710	Travel	14,543.00	14,543.00	0.00	0.00	0.00	14,543.00	14,543.00
710100	Out-of-State Travel	0.00	0.00	0.00	20,605.35	0.00	(20,605.35)	(20,605.35)
710110	Out-of-State Travel-Team Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,219.66	0.00	(2,219.66)	(2,219.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,051.20	0.00	(1,051.20)	(1,051.20)
Subtotal: Travel		**14,543.00**	**16,043.00**	**0.00**	**23,876.21**	**0.00**	**(9,333.21)**	**(7,833.21)**
7112	Research Supplies	21,199.00	21,199.00	0.00	0.00	0.00	21,199.00	21,199.00
711200	Research Supplies	0.00	3,500.00	0.00	5,326.80	0.00	(5,326.80)	(1,826.80)
713000	Printing & Copying-General	0.00	0.00	70.00	2,378.00	0.00	(2,378.00)	(2,378.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.26	0.00	(171.26)	(171.26)
Subtotal: Non-Travel Support		**21,199.00**	**24,699.00**	**70.00**	**7,876.06**	**0.00**	**13,322.94**	**16,822.94**
***Total: 71 - Support**		**35,742.00**	**40,742.00**	**70.00**	**31,752.27**	**0.00**	**3,989.73**	**8,989.73**
722100	Financial Aid Allocations	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
****Total Direct Cost Expenditures**		**298,031.00**	**298,031.00**	**7,024.24**	**284,612.66**	**0.00**	**13,418.34**	**13,418.34**
760300	F&A Expenditures	146,969.00	146,969.00	3,231.13	130,921.79	0.00	16,047.21	16,047.21
***Total: 76 - F&A and Internal Allocations**		**146,969.00**	**146,969.00**	**3,231.13**	**130,921.79**	**0.00**	**16,047.21**	**16,047.21**
****Total Indirect Cost Expenditures**		**146,969.00**	**146,969.00**	**3,231.13**	**130,921.79**	**0.00**	**16,047.21**	**16,047.21**
*****Total Expenditures**		**445,000.00**	**445,000.00**	**10,255.37**	**415,534.45**	**0.00**	**29,465.55**	**29,465.55**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,255.37	415,534.45	0.00	(415,534.45)	(415,534.45)

Grant 14U488 - ACE/MAG Maintenance & Data
Status: Active
Type: Contract
Fund 14U488 - ACE-MAG Maint and Data Analysis
FMGR: Smith, Charles W

PI:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A-1062037	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 02/27/2007		Rev Account:	531200				Idc Waiver	NO

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,255.37**	**415,534.45**	**0.00**	**(415,534.45)**	**(415,534.45)**
****Total Revenue**	**0.00**	**0.00**	**10,255.37**	**415,534.45**	**0.00**	**(415,534.45)**	**(415,534.45)**

Grant 14U501 - Forecasting Shock & Energetic
Fund 14U501 - Space Weather

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A-1062575	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/31/2003 - 08/31/2006		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(402.76)	17,092.28	0.00	(17,092.28)	(17,092.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,632.00	18,632.00	0.00	0.00	0.00	18,632.00	18,632.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,556.00	0.00	(5,556.00)	(5,556.00)
615F10	PAT	0.00	6,819.00	0.00	0.00	0.00	0.00	6,819.00
61SNSH	Student Labor	0.00	0.00	0.00	4,530.50	0.00	(4,530.50)	(4,530.50)
***Total: 61 - Salaries and Wages**		**18,632.00**	**25,451.00**	**(402.76)**	**27,178.78**	**0.00**	**(8,546.78)**	**(1,727.78)**
65YF10	Full Fringe Benefit Distr Expe	7,547.00	7,547.00	(174.80)	7,117.25	0.00	429.75	429.75
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	466.70	0.00	(466.70)	(466.70)
***Total: 65 - Fringe Benefits**		**7,547.00**	**7,547.00**	**(174.80)**	**7,583.95**	**0.00**	**(36.95)**	**(36.95)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	849.90	0.00	(849.90)	(849.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**849.90**	**0.00**	**(849.90)**	**(849.90)**
7112	Research Supplies	9,434.00	9,434.00	0.00	0.00	0.00	9,434.00	9,434.00
711200	Research Supplies	0.00	(6,819.00)	0.00	0.00	0.00	0.00	(6,819.00)
Subtotal: Non-Travel Support		**9,434.00**	**2,615.00**	**0.00**	**0.00**	**0.00**	**9,434.00**	**2,615.00**
***Total: 71 - Support**		**9,434.00**	**2,615.00**	**0.00**	**849.90**	**0.00**	**8,584.10**	**1,765.10**
****Total Direct Cost Expenditures**		**35,613.00**	**35,613.00**	**(577.56)**	**35,612.63**	**0.00**	**0.37**	**0.37**
760300	F&A Expenditures	16,382.00	16,382.00	(265.68)	16,381.80	0.00	0.20	0.20
***Total: 76 - F&A and Internal Allocations**		**16,382.00**	**16,382.00**	**(265.68)**	**16,381.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**16,382.00**	**16,382.00**	**(265.68)**	**16,381.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**51,995.00**	**51,995.00**	**(843.24)**	**51,994.43**	**0.00**	**0.57**	**0.57**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(843.24)	51,994.43	0.00	(51,994.43)	(51,994.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(843.24)**	**51,994.43**	**0.00**	**(51,994.43)**	**(51,994.43)**
*****Total Revenue**		**0.00**	**0.00**	**(843.24)**	**51,994.43**	**0.00**	**(51,994.43)**	**(51,994.43)**

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4346-24309 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2004 - 12/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,445.59	0.00	(25,445.59)	(25,445.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,867.26	60,435.09	0.00	(60,435.09)	(60,435.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,094.65	0.00	(26,094.65)	(26,094.65)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,253.92	0.00	(6,253.92)	(6,253.92)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,302.48	28,147.55	0.00	(28,147.55)	(28,147.55)
615F10	PAT	126,907.00	94,513.50	2,817.76	138,132.08	0.00	(11,225.08)	(43,618.58)
615NZ0	PAT Unallocated Budget (Bud Only)	160,567.00	206,809.00	0.00	0.00	0.00	160,567.00	206,809.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,026.00	0.00	(6,026.00)	(6,026.00)
61SNSH	Student Labor	0.00	0.00	1,487.50	11,557.60	0.00	(11,557.60)	(11,557.60)
61SNZ0	Student Labor Unallocated(Bud Only)	4,250.00	23,208.00	0.00	0.00	0.00	4,250.00	23,208.00
61U000	Salary Offset Account	0.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00
***Total: 61 - Salaries and Wages**		**291,724.00**	**379,114.50**	**16,475.00**	**303,122.10**	**0.00**	**(11,398.10)**	**75,992.40**
65YF10	Full Fringe Benefit Distr Expe	119,157.00	113,370.50	1,222.92	68,210.05	0.00	50,946.95	45,160.45
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,107.46	8,166.42	0.00	(8,166.42)	(8,166.42)
***Total: 65 - Fringe Benefits**		**119,157.00**	**113,370.50**	**2,330.38**	**76,376.47**	**0.00**	**42,780.53**	**36,994.03**
710	Travel	18,030.00	18,030.00	0.00	0.00	0.00	18,030.00	18,030.00
710100	Out-of-State Travel	0.00	37,000.00	1,003.37	23,234.35	0.00	(23,234.35)	13,765.65
710110	Out-of-State Travel-Team Travel	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
710200	Foreign Travel	0.00	0.00	2,491.91	27,339.11	0.00	(27,339.11)	(27,339.11)
710300	Conference Registration Fees	0.00	0.00	320.00	6,770.04	0.00	(6,770.04)	(6,770.04)
710400	Student or Non-Emp Travel	0.00	0.00	367.80	2,577.36	0.00	(2,577.36)	(2,577.36)
Subtotal: Travel		**18,030.00**	**69,030.00**	**4,183.08**	**59,920.86**	**0.00**	**(41,890.86)**	**9,109.14**
711100	Supplies-General	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
7112	Research Supplies	24,512.00	54,812.00	0.00	0.00	0.00	24,512.00	54,812.00
711200	Research Supplies	0.00	7,627.00	0.00	13,183.42	0.00	(13,183.42)	(5,556.42)
713000	Printing & Copying-General	0.00	0.00	0.00	448.10	0.00	(448.10)	(448.10)
714000	Postage-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	249.14	8,984.94	0.00	(8,984.94)	(8,984.94)
717200	Other Professional Services-General	0.00	0.00	2,000.00	6,500.00	0.00	(6,500.00)	(6,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	18,878.61	0.00	(18,878.61)	(18,878.61)
718000	Telecom-General	0.00	0.00	3.46	245.36	0.00	(245.36)	(245.36)

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4346-24309 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2004 - 12/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**24,512.00**	**62,439.00**	**2,252.60**	**48,927.82**	**0.00**	**(24,415.82)**	**13,511.18**
***Total: 71 - Support**		**42,542.00**	**131,469.00**	**6,435.68**	**108,848.68**	**0.00**	**(66,306.68)**	**22,620.32**
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	5,460.00	0.00	7,459.85	0.00	(7,459.85)	(1,999.85)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**7,460.00**	**0.00**	**7,459.85**	**0.00**	**(5,459.85)**	**0.15**
740000	Cap Equipment	0.00	3,415.00	0.00	3,415.00	0.00	(3,415.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,415.00**	**0.00**	**3,415.00**	**0.00**	**(3,415.00)**	**0.00**
Total Direct Cost Expenditures		**455,423.00**	**634,829.00**	**25,241.06**	**499,222.10**	**0.00**	**(43,799.10)**	**135,606.90**
760300	F&A Expenditures	208,577.00	281,171.00	11,610.85	224,639.49	0.00	(16,062.49)	56,531.51
***Total: 76 - F&A and Internal Allocations**		**208,577.00**	**281,171.00**	**11,610.85**	**224,639.49**	**0.00**	**(16,062.49)**	**56,531.51**
Total Indirect Cost Expenditures		**208,577.00**	**281,171.00**	**11,610.85**	**224,639.49**	**0.00**	**(16,062.49)**	**56,531.51**
***Total Expenditures**		**664,000.00**	**916,000.00**	**36,851.91**	**723,861.59**	**0.00**	**(59,861.59)**	**192,138.41**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	36,851.91	723,861.59	0.00	(723,861.59)	(723,861.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,851.91**	**723,861.59**	**0.00**	**(723,861.59)**	**(723,861.59)**
***Total Revenue**		**0.00**	**0.00**	**36,851.91**	**723,861.59**	**0.00**	**(723,861.59)**	**(723,861.59)**

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4346-24309	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2004 - 12/31/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U516 - Modeling AKR Ordered Fine Structure
Fund 14U516 - Bio-Active Metal Binding Agents

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Contract

PI:	Bhattacharjee, Amitava		
Sponsor:	University of Iowa		
Sponsor ID:	PO#4000518055	CFDA #:	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2006		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,081.00	15,303.00	0.00	0.00	0.00	8,081.00	15,303.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,542.06	0.00	(6,542.06)	(6,542.06)
615F10	PAT	0.00	0.00	0.00	21,616.07	0.00	(21,616.07)	(21,616.07)
615NZ0	PAT Unallocated Budget (Bud Only)	5,407.00	13,474.00	0.00	0.00	0.00	5,407.00	13,474.00
***Total: 61 - Salaries and Wages**		**13,488.00**	**28,777.00**	**0.00**	**28,158.13**	**0.00**	**(14,670.13)**	**618.87**
65YF10	Full Fringe Benefit Distr Expe	2,791.00	9,670.00	0.00	9,114.63	0.00	(6,323.63)	555.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	549.54	0.00	(549.54)	(549.54)
***Total: 65 - Fringe Benefits**		**2,791.00**	**9,670.00**	**0.00**	**9,664.17**	**0.00**	**(6,873.17)**	**5.83**
710	Travel	2,984.00	5,968.00	0.00	0.00	0.00	2,984.00	5,968.00
710100	Out-of-State Travel	0.00	(3,000.00)	1,122.23	1,122.23	0.00	(1,122.23)	(4,122.23)
710200	Foreign Travel	0.00	0.00	0.00	1,280.84	0.00	(1,280.84)	(1,280.84)
710300	Conference Registration Fees	0.00	0.00	320.00	416.24	0.00	(416.24)	(416.24)
Subtotal: Travel		**2,984.00**	**2,968.00**	**1,442.23**	**2,819.31**	**0.00**	**164.69**	**148.69**
7112	Research Supplies	1,884.00	3,709.00	0.00	0.00	0.00	1,884.00	3,709.00
711200	Research Supplies	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
713000	Printing & Copying-General	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**1,884.00**	**3,709.00**	**120.00**	**665.00**	**0.00**	**1,219.00**	**3,044.00**
***Total: 71 - Support**		**4,868.00**	**6,677.00**	**1,562.23**	**3,484.31**	**0.00**	**1,383.69**	**3,192.69**
****Total Direct Cost Expenditures**		**21,147.00**	**45,124.00**	**1,562.23**	**41,306.61**	**0.00**	**(20,159.61)**	**3,817.39**
760300	F&A Expenditures	9,728.00	20,757.00	718.63	19,001.10	0.00	(9,273.10)	1,755.90
***Total: 76 - F&A and Internal Allocations**		**9,728.00**	**20,757.00**	**718.63**	**19,001.10**	**0.00**	**(9,273.10)**	**1,755.90**
****Total Indirect Cost Expenditures**		**9,728.00**	**20,757.00**	**718.63**	**19,001.10**	**0.00**	**(9,273.10)**	**1,755.90**
*****Total Expenditures**		**30,875.00**	**65,881.00**	**2,280.86**	**60,307.71**	**0.00**	**(29,432.71)**	**5,573.29**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,280.86	60,307.71	0.00	(60,307.71)	(60,307.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,280.86**	**60,307.71**	**0.00**	**(60,307.71)**	**(60,307.71)**
*****Total Revenue**		**0.00**	**0.00**	**2,280.86**	**60,307.71**	**0.00**	**(60,307.71)**	**(60,307.71)**

Grant 14U526 - The Advanced Compton Telescope
Fund 14U526 - The Advanced Compton Telescope

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4431-24322	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2006		

Fund Information

Effective Date:	8/26/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,855.00	16,855.00	0.00	0.00	0.00	16,855.00	16,855.00
615F10	PAT	0.00	(6,846.00)	773.60	9,035.20	0.00	(9,035.20)	(15,881.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
***Total: 61 - Salaries and Wages**		**16,855.00**	**10,009.00**	**773.60**	**10,259.20**	**0.00**	**6,595.80**	**(250.20)**
65YF10	Full Fringe Benefit Distr Expe	2,714.00	3,927.00	335.74	3,921.27	0.00	(1,207.27)	5.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.49	0.00	(110.49)	(110.49)
***Total: 65 - Fringe Benefits**		**2,714.00**	**3,927.00**	**335.74**	**4,031.76**	**0.00**	**(1,317.76)**	**(104.76)**
710	Travel	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,109.95	0.00	(8,109.95)	(8,109.95)
710200	Foreign Travel	0.00	0.00	0.00	2,644.65	0.00	(2,644.65)	(2,644.65)
710300	Conference Registration Fees	0.00	0.00	0.00	1,875.35	0.00	(1,875.35)	(1,875.35)
Subtotal: Travel		**4,710.00**	**4,710.00**	**0.00**	**12,629.95**	**0.00**	**(7,919.95)**	**(7,919.95)**
711100	Supplies-General	0.00	0.00	0.00	226.29	0.00	(226.29)	(226.29)
7112	Research Supplies	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
711200	Research Supplies	0.00	5,633.00	0.00	144.12	0.00	(144.12)	5,488.88
713000	Printing & Copying-General	0.00	0.00	1.35	33.90	0.00	(33.90)	(33.90)
714000	Postage-General	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
718000	Telecom-General	0.00	0.00	0.00	69.54	0.00	(69.54)	(69.54)
Subtotal: Non-Travel Support		**3,120.00**	**8,753.00**	**1.35**	**474.48**	**0.00**	**2,645.52**	**8,278.52**
***Total: 71 - Support**		**7,830.00**	**13,463.00**	**1.35**	**13,104.43**	**0.00**	**(5,274.43)**	**358.57**
****Total Direct Cost Expenditures**		**27,399.00**	**27,399.00**	**1,110.69**	**27,395.39**	**0.00**	**3.61**	**3.61**
760300	F&A Expenditures	12,601.00	12,601.00	510.91	12,601.91	0.00	(0.91)	(0.91)
***Total: 76 - F&A and Internal Allocations**		**12,601.00**	**12,601.00**	**510.91**	**12,601.91**	**0.00**	**(0.91)**	**(0.91)**
****Total Indirect Cost Expenditures**		**12,601.00**	**12,601.00**	**510.91**	**12,601.91**	**0.00**	**(0.91)**	**(0.91)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**1,621.60**	**39,997.30**	**0.00**	**2.70**	**2.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,621.60	39,997.30	0.00	(39,997.30)	(39,997.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,621.60**	**39,997.30**	**0.00**	**(39,997.30)**	**(39,997.30)**
*****Total Revenue**		**0.00**	**0.00**	**1,621.60**	**39,997.30**	**0.00**	**(39,997.30)**	**(39,997.30)**

Grant 14U529 - Estimate Right Whale Feeding Areas
Fund 14U529 - Estimate Right Whale Feeding Areas

Status: Active
FMGR: Runge, Jeffrey A

Type: Contract

PI:	Runge, Jeffrey A		
Sponsor:	Cornell University		
Sponsor ID:	44837-7418	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,879.00	10,849.00	0.00	0.00	0.00	30,879.00	10,849.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	23,444.31	0.00	23,444.32	0.00	(23,444.32)	(0.01)
***Total: 61 - Salaries and Wages**		**30,879.00**	**34,293.31**	**0.00**	**23,444.32**	**0.00**	**7,434.68**	**10,848.99**
65YF10	Full Fringe Benefit Distr Expe	12,507.00	7,020.04	0.00	0.00	0.00	12,507.00	7,020.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,072.65	0.00	2,072.65	0.00	(2,072.65)	0.00
***Total: 65 - Fringe Benefits**		**12,507.00**	**9,092.69**	**0.00**	**2,072.65**	**0.00**	**10,434.35**	**7,020.04**
710	Travel	2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
Subtotal: Travel		**2,974.00**	**2,974.00**	**0.00**	**0.00**	**0.00**	**2,974.00**	**2,974.00**
***Total: 71 - Support**		**2,974.00**	**2,974.00**	**0.00**	**0.00**	**0.00**	**2,974.00**	**2,974.00**
****Total Direct Cost Expenditures**		**46,360.00**	**46,360.00**	**0.00**	**25,516.97**	**0.00**	**20,843.03**	**20,843.03**
760300	F&A Expenditures	21,325.00	21,325.00	0.00	11,737.83	0.00	9,587.17	9,587.17
***Total: 76 - F&A and Internal Allocations**		**21,325.00**	**21,325.00**	**0.00**	**11,737.83**	**0.00**	**9,587.17**	**9,587.17**
****Total Indirect Cost Expenditures**		**21,325.00**	**21,325.00**	**0.00**	**11,737.83**	**0.00**	**9,587.17**	**9,587.17**
*****Total Expenditures**		**67,685.00**	**67,685.00**	**0.00**	**37,254.80**	**0.00**	**30,430.20**	**30,430.20**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	37,254.80	0.00	(37,254.80)	(37,254.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,254.80**	**0.00**	**(37,254.80)**	**(37,254.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,254.80**	**0.00**	**(37,254.80)**	**(37,254.80)**

Grant 14U546 - Solar Wind Fluctuations at 1 AU
Status: Active
Type: Grant
Fund 14U546 - Solar Wind Fluctuation at 1 AU
FMGR: Smith, Charles W

PI:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	11/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5422	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 11/14/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,206.18	0.00	(28,206.18)	(28,206.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,129.00	27,129.00	0.00	0.00	0.00	27,129.00	27,129.00
615F10	PAT	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**27,129.00**	**29,129.00**	**0.00**	**28,206.18**	**0.00**	**(1,077.18)**	**922.82**
65YF10	Full Fringe Benefit Distr Expe	10,710.00	11,310.00	0.00	11,282.46	0.00	(572.46)	27.54
***Total: 65 - Fringe Benefits**		**10,710.00**	**11,310.00**	**0.00**	**11,282.46**	**0.00**	**(572.46)**	**27.54**
710	Travel	4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
Subtotal: Travel		**4,002.00**	**4,002.00**	**0.00**	**0.00**	**0.00**	**4,002.00**	**4,002.00**
7112	Research Supplies	4,723.00	4,723.00	0.00	0.00	0.00	4,723.00	4,723.00
711200	Research Supplies	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
Subtotal: Non-Travel Support		**4,723.00**	**2,123.00**	**0.00**	**0.00**	**0.00**	**4,723.00**	**2,123.00**
***Total: 71 - Support**		**8,725.00**	**6,125.00**	**0.00**	**0.00**	**0.00**	**8,725.00**	**6,125.00**
****Total Direct Cost Expenditures**		**46,564.00**	**46,564.00**	**0.00**	**39,488.64**	**0.00**	**7,075.36**	**7,075.36**
760300	F&A Expenditures	21,419.00	21,419.00	0.00	18,164.76	0.00	3,254.24	3,254.24
***Total: 76 - F&A and Internal Allocations**		**21,419.00**	**21,419.00**	**0.00**	**18,164.76**	**0.00**	**3,254.24**	**3,254.24**
****Total Indirect Cost Expenditures**		**21,419.00**	**21,419.00**	**0.00**	**18,164.76**	**0.00**	**3,254.24**	**3,254.24**
*****Total Expenditures**		**67,983.00**	**67,983.00**	**0.00**	**57,653.40**	**0.00**	**10,329.60**	**10,329.60**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	57,653.40	0.00	(57,653.40)	(57,653.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,653.40**	**0.00**	**(57,653.40)**	**(57,653.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,653.40**	**0.00**	**(57,653.40)**	**(57,653.40)**

Grant 14U547 - Solar Wind Pressure Fronts
Fund 14U547 - Solar Wind Pressure Fronts

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	0965 G FB374	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2006		

Fund Information

Effective Date:	11/15/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	44.30	6,551.71	0.00	(6,551.71)	(6,551.71)
615NZ0	PAT Unallocated Budget (Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
***Total: 61 - Salaries and Wages**		**6,925.00**	**6,925.00**	**44.30**	**6,551.71**	**0.00**	**373.29**	**373.29**
65YF10	Full Fringe Benefit Distr Expe	2,805.00	2,805.00	19.23	2,691.36	0.00	113.64	113.64
***Total: 65 - Fringe Benefits**		**2,805.00**	**2,805.00**	**19.23**	**2,691.36**	**0.00**	**113.64**	**113.64**
710	Travel	1,122.00	1,122.00	0.00	0.00	0.00	1,122.00	1,122.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,459.58	0.00	(1,459.58)	(1,459.58)
Subtotal: Travel		**1,122.00**	**1,122.00**	**0.00**	**1,459.58**	**0.00**	**(337.58)**	**(337.58)**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	0.00	513.22	0.00	(513.22)	(513.22)
718000	Telecom-General	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**513.56**	**0.00**	**(213.56)**	**(213.56)**
***Total: 71 - Support**		**1,422.00**	**1,422.00**	**0.00**	**1,973.14**	**0.00**	**(551.14)**	**(551.14)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.91)	0.00	0.91	0.91
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.91)**	**0.00**	**0.91**	**0.91**
****Total Direct Cost Expenditures**		**11,152.00**	**11,152.00**	**63.53**	**11,215.30**	**0.00**	**(63.30)**	**(63.30)**
760300	F&A Expenditures	5,130.00	5,130.00	29.22	5,159.45	0.00	(29.45)	(29.45)
***Total: 76 - F&A and Internal Allocations**		**5,130.00**	**5,130.00**	**29.22**	**5,159.45**	**0.00**	**(29.45)**	**(29.45)**
****Total Indirect Cost Expenditures**		**5,130.00**	**5,130.00**	**29.22**	**5,159.45**	**0.00**	**(29.45)**	**(29.45)**
*****Total Expenditures**		**16,282.00**	**16,282.00**	**92.75**	**16,374.75**	**0.00**	**(92.75)**	**(92.75)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	92.75	16,374.75	0.00	(16,374.75)	(16,374.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**92.75**	**16,374.75**	**0.00**	**(16,374.75)**	**(16,374.75)**
*****Total Revenue**		**0.00**	**0.00**	**92.75**	**16,374.75**	**0.00**	**(16,374.75)**	**(16,374.75)**

Grant 14U552 - Spitzer Ecliptic Plane Survey — Status: Active — Type: Other
Fund 14U552 - Spitzer Ecliptic Plane Survey — FMGR: Tedesco, Edward F

PI:	Tedesco, Edward F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	12/15/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1267826	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2004 - 07/30/2007		Rev Account:	531200				Idc Waiver	NO

Org UZSPET - PI Edward Tedesco

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,038.44	0.00	(29,038.44)	(29,038.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,820.00	28,796.00	0.00	0.00	0.00	29,820.00	28,796.00
615F10	PAT	0.00	243.00	0.00	0.00	0.00	0.00	243.00
***Total: 61 - Salaries and Wages**		**29,820.00**	**29,039.00**	**0.00**	**29,038.44**	**0.00**	**781.56**	**0.56**
65YF10	Full Fringe Benefit Distr Expe	11,928.00	11,616.00	0.00	11,615.35	0.00	312.65	0.65
***Total: 65 - Fringe Benefits**		**11,928.00**	**11,616.00**	**0.00**	**11,615.35**	**0.00**	**312.65**	**0.65**
710	Travel	3,511.00	1,440.00	0.00	0.00	0.00	3,511.00	1,440.00
710100	Out-of-State Travel	0.00	0.00	0.00	907.47	0.00	(907.47)	(907.47)
Subtotal: Travel		**3,511.00**	**1,440.00**	**0.00**	**907.47**	**0.00**	**2,603.53**	**532.53**
7112	Research Supplies	730.00	970.00	0.00	0.00	0.00	730.00	970.00
711200	Research Supplies	0.00	(341.00)	0.00	914.45	0.00	(914.45)	(1,255.45)
Subtotal: Non-Travel Support		**730.00**	**629.00**	**0.00**	**914.45**	**0.00**	**(184.45)**	**(285.45)**
***Total: 71 - Support**		**4,241.00**	**2,069.00**	**0.00**	**1,821.92**	**0.00**	**2,419.08**	**247.08**
730001	Subcontracts 01	32,960.00	39,145.00	0.00	12,656.00	26,489.00	(6,185.00)	0.00
***Total: 73 - Subcontracts**		**32,960.00**	**39,145.00**	**0.00**	**12,656.00**	**26,489.00**	**(6,185.00)**	**0.00**
****Total Direct Cost Expenditures**		**78,949.00**	**81,869.00**	**0.00**	**55,131.71**	**26,489.00**	**(2,671.71)**	**248.29**
760300	F&A Expenditures	20,528.00	17,608.00	0.00	14,334.25	0.00	6,193.75	3,273.75
***Total: 76 - F&A and Internal Allocations**		**20,528.00**	**17,608.00**	**0.00**	**14,334.25**	**0.00**	**6,193.75**	**3,273.75**
****Total Indirect Cost Expenditures**		**20,528.00**	**17,608.00**	**0.00**	**14,334.25**	**0.00**	**6,193.75**	**3,273.75**
*****Total Expenditures**		**99,477.00**	**99,477.00**	**0.00**	**69,465.96**	**26,489.00**	**3,522.04**	**3,522.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	69,465.96	0.00	(69,465.96)	(69,465.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,465.96**	**0.00**	**(69,465.96)**	**(69,465.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,465.96**	**0.00**	**(69,465.96)**	**(69,465.96)**

Grant 14U554 - FAST Mission Operations
Status: Active
Type: Grant
Fund 14U554 - FAST MO &DA
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4583-10331	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2006		

Fund Information

Effective Date:	10/17/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,052.00	20,052.00	0.00	0.00	0.00	20,052.00	20,052.00
615F10	PAT	0.00	0.00	4,034.52	68,611.09	0.00	(68,611.09)	(68,611.09)
615NZ0	PAT Unallocated Budget (Bud Only)	60,744.00	60,744.00	0.00	0.00	0.00	60,744.00	60,744.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,948.00	7,948.00	0.00	0.00	0.00	7,948.00	7,948.00
***Total: 61 - Salaries and Wages**		**90,431.00**	**90,431.00**	**4,034.52**	**68,611.09**	**0.00**	**21,819.91**	**21,819.91**
65YF10	Full Fringe Benefit Distr Expe	30,084.00	34,084.00	1,750.97	28,373.42	0.00	1,710.58	5,710.58
***Total: 65 - Fringe Benefits**		**30,084.00**	**34,084.00**	**1,750.97**	**28,373.42**	**0.00**	**1,710.58**	**5,710.58**
710	Travel	12,523.00	12,523.00	0.00	0.00	0.00	12,523.00	12,523.00
710100	Out-of-State Travel	0.00	0.00	2,336.46	9,512.44	0.00	(9,512.44)	(9,512.44)
710200	Foreign Travel	0.00	0.00	0.00	2,956.53	0.00	(2,956.53)	(2,956.53)
710300	Conference Registration Fees	0.00	0.00	0.00	1,759.95	0.00	(1,759.95)	(1,759.95)
Subtotal: Travel		**12,523.00**	**12,523.00**	**2,336.46**	**14,228.92**	**0.00**	**(1,705.92)**	**(1,705.92)**
711162	Supplies-Office Supplies	0.00	0.00	30.16	90.48	0.00	(90.48)	(90.48)
7112	Research Supplies	19,016.00	19,016.00	0.00	0.00	0.00	19,016.00	19,016.00
711200	Research Supplies	0.00	(4,000.00)	74.99	976.63	0.00	(976.63)	(4,976.63)
713000	Printing & Copying-General	0.00	0.00	35.00	145.05	0.00	(145.05)	(145.05)
714000	Postage-General	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	68.48	1,926.02	0.00	(1,926.02)	(1,926.02)
718000	Telecom-General	0.00	0.00	0.56	39.13	0.00	(39.13)	(39.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
Subtotal: Non-Travel Support		**19,016.00**	**15,016.00**	**209.19**	**3,335.26**	**0.00**	**15,680.74**	**11,680.74**
***Total: 71 - Support**		**31,539.00**	**27,539.00**	**2,545.65**	**17,564.18**	**0.00**	**13,974.82**	**9,974.82**
****Total Direct Cost Expenditures**		**152,054.00**	**152,054.00**	**8,331.14**	**114,548.69**	**0.00**	**37,505.31**	**37,505.31**
760300	F&A Expenditures	69,946.00	69,946.00	3,832.33	52,692.47	0.00	17,253.53	17,253.53
***Total: 76 - F&A and Internal Allocations**		**69,946.00**	**69,946.00**	**3,832.33**	**52,692.47**	**0.00**	**17,253.53**	**17,253.53**
****Total Indirect Cost Expenditures**		**69,946.00**	**69,946.00**	**3,832.33**	**52,692.47**	**0.00**	**17,253.53**	**17,253.53**
*****Total Expenditures**		**222,000.00**	**222,000.00**	**12,163.47**	**167,241.16**	**0.00**	**54,758.84**	**54,758.84**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,163.47	167,241.16	0.00	(167,241.16)	(167,241.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,163.47**	**167,241.16**	**0.00**	**(167,241.16)**	**(167,241.16)**

Grant 14U554 - FAST Mission Operations
Status: Active
Type: Grant
Fund 14U554 - FAST MO &DA
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	10/17/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA4583-10331	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**12,163.47**	**167,241.16**	**0.00**	**(167,241.16)**	**(167,241.16)**

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 14U557 - The Cold Dense Plasma Sheet

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	09536-001-053F	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2006		

Fund Information

Effective Date:	12/21/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,657.73	0.00	(14,657.73)	(14,657.73)
613NZ0	Grad Unallocated Budget (Bud Only)	29,185.00	26,350.00	0.00	0.00	0.00	29,185.00	26,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,569.27	11,607.73	0.00	(11,607.73)	(11,607.73)
615F10	PAT	0.00	1,522.00	0.00	3,128.76	0.00	(3,128.76)	(1,606.76)
***Total: 61 - Salaries and Wages**		**29,185.00**	**27,872.00**	**4,569.27**	**29,394.22**	**0.00**	**(209.22)**	**(1,522.22)**
65YF10	Full Fringe Benefit Distr Expe	165.00	2,276.00	0.00	1,357.90	0.00	(1,192.90)	918.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	415.80	1,056.30	0.00	(1,056.30)	(1,056.30)
***Total: 65 - Fringe Benefits**		**165.00**	**2,276.00**	**415.80**	**2,414.20**	**0.00**	**(2,249.20)**	**(138.20)**
710	Travel	17,664.00	13,437.00	0.00	0.00	0.00	17,664.00	13,437.00
710100	Out-of-State Travel	0.00	(1,000.00)	867.26	6,390.99	0.00	(6,390.99)	(7,390.99)
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
Subtotal: Travel		**17,664.00**	**12,437.00**	**867.26**	**7,355.99**	**0.00**	**10,308.01**	**5,081.01**
711200	Research Supplies	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
717000	Consulting-General	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00
Subtotal: Non-Travel Support		**5,920.00**	**0.00**	**0.00**	**1,410.00**	**0.00**	**4,510.00**	**(1,410.00)**
***Total: 71 - Support**		**23,584.00**	**12,437.00**	**867.26**	**8,765.99**	**0.00**	**14,818.01**	**3,671.01**
721100	Assistantships	14,630.00	17,630.00	0.00	0.00	0.00	14,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	(2,031.00)	0.00	2,802.50	0.00	(2,802.50)	(4,833.50)
***Total: 72 - Student and/or Participant Support**		**14,630.00**	**15,599.00**	**0.00**	**2,802.50**	**0.00**	**11,827.50**	**12,796.50**
****Total Direct Cost Expenditures**		**67,564.00**	**58,184.00**	**5,852.33**	**43,376.91**	**0.00**	**24,187.09**	**14,807.09**
*****Total Expenditures**		**67,564.00**	**58,184.00**	**5,852.33**	**43,376.91**	**0.00**	**24,187.09**	**14,807.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,852.33	43,376.91	0.00	(43,376.91)	(43,376.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,852.33**	**43,376.91**	**0.00**	**(43,376.91)**	**(43,376.91)**
*****Total Revenue**		**0.00**	**0.00**	**5,852.33**	**43,376.91**	**0.00**	**(43,376.91)**	**(43,376.91)**

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 15C417 - Cost Share Cold Dense Plasma Sheet

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI: Raeder, Joachim
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 09536-001-053F CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/21/2004 - 09/30/2006

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,615.40	0.00	(7,615.40)	(7,615.40)
613NZ0	Grad Unallocated Budget (Bud Only)	16,511.00	19,511.00	0.00	0.00	0.00	16,511.00	19,511.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,744.63	0.00	(1,744.63)	(1,744.63)
615F10	PAT	0.00	(159.00)	0.00	0.00	0.00	0.00	(159.00)
***Total: 61 - Salaries and Wages**		**16,511.00**	**19,352.00**	**0.00**	**9,360.03**	**0.00**	**7,150.97**	**9,991.97**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	948.00	0.00	0.00	0.00	1,347.00	948.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.76	0.00	(158.76)	(158.76)
***Total: 65 - Fringe Benefits**		**1,347.00**	**948.00**	**0.00**	**158.76**	**0.00**	**1,188.24**	**789.24**
721100	Assistantships	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,858.00**	**20,300.00**	**0.00**	**9,518.79**	**0.00**	**11,339.21**	**10,781.21**
*****Total Expenditures**		**20,858.00**	**20,300.00**	**0.00**	**9,518.79**	**0.00**	**11,339.21**	**10,781.21**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,518.79	9,518.79	0.00	(9,518.79)	(9,518.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**9,518.79**	**9,518.79**	**0.00**	**(9,518.79)**	**(9,518.79)**
*****Total Revenue**		**0.00**	**0.00**	**9,518.79**	**9,518.79**	**0.00**	**(9,518.79)**	**(9,518.79)**

Grant 14U558 - Gamma-Ray Background
Fund 14U558 - Gamma-Ray Background

Status: Active
FMGR: McConnell, Mark L.

Type: Contract

PI: McConnell, Mark L.
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 09326-001-05 3F CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/21/2004 - 09/30/2006

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	3,900.00	4,531.10	26,094.40	0.00	(26,094.40)	(22,194.40)
615NZ0	PAT Unallocated Budget (Bud Only)	21,050.00	21,050.00	0.00	0.00	0.00	21,050.00	21,050.00
61SNSH	Student Labor	0.00	0.00	660.00	660.00	0.00	(660.00)	(660.00)
***Total: 61 - Salaries and Wages**		**21,050.00**	**24,950.00**	**5,191.10**	**26,754.40**	**0.00**	**(5,704.40)**	**(1,804.40)**
65YF10	Full Fringe Benefit Distr Expe	8,714.00	10,580.00	1,966.49	11,064.35	0.00	(2,350.35)	(484.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,714.00**	**10,580.00**	**1,966.49**	**11,064.35**	**0.00**	**(2,350.35)**	**(484.35)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	907.06	0.00	(907.06)	(907.06)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**907.06**	**0.00**	**11,092.94**	**11,092.94**
7112	Research Supplies	829.00	829.00	0.00	0.00	0.00	829.00	829.00
711200	Research Supplies	0.00	(5,766.00)	0.00	0.00	0.00	0.00	(5,766.00)
718000	Telecom-General	0.00	0.00	0.00	0.52	0.00	(0.52)	(0.52)
Subtotal: Non-Travel Support		**829.00**	**(4,937.00)**	**0.00**	**0.52**	**0.00**	**828.48**	**(4,937.52)**
***Total: 71 - Support**		**12,829.00**	**7,063.00**	**0.00**	**907.58**	**0.00**	**11,921.42**	**6,155.42**
****Total Direct Cost Expenditures**		**42,593.00**	**42,593.00**	**7,157.59**	**38,726.33**	**0.00**	**3,866.67**	**3,866.67**
760300	F&A Expenditures	19,407.00	19,407.00	3,220.92	17,543.30	0.00	1,863.70	1,863.70
***Total: 76 - F&A and Internal Allocations**		**19,407.00**	**19,407.00**	**3,220.92**	**17,543.30**	**0.00**	**1,863.70**	**1,863.70**
****Total Indirect Cost Expenditures**		**19,407.00**	**19,407.00**	**3,220.92**	**17,543.30**	**0.00**	**1,863.70**	**1,863.70**
*****Total Expenditures**		**62,000.00**	**62,000.00**	**10,378.51**	**56,269.63**	**0.00**	**5,730.37**	**5,730.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,378.51	56,269.63	0.00	(56,269.63)	(56,269.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,378.51**	**56,269.63**	**0.00**	**(56,269.63)**	**(56,269.63)**
*****Total Revenue**		**0.00**	**0.00**	**10,378.51**	**56,269.63**	**0.00**	**(56,269.63)**	**(56,269.63)**

Grant 14U561 - Conjugate Studies of ULF Waves
Fund 14U561 - Conjugate Studies of ULF Waves

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Augsburg College		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,538.48	0.00	(13,538.48)	(13,538.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,996.17	0.00	(7,996.17)	(7,996.17)
613N60	Graduate - PT Lecturer	0.00	0.00	(3,807.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,648.35	0.00	(11,648.35)	(11,648.35)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	731.50	4,560.75	0.00	(4,560.75)	(4,560.75)
***Total: 61 - Salaries and Wages**		**38,960.00**	**38,960.00**	**(3,076.20)**	**37,743.75**	**0.00**	**1,216.25**	**1,216.25**
65YF10	Full Fringe Benefit Distr Expe	11,385.00	6,985.00	0.00	5,415.40	0.00	5,969.60	1,569.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.57	1,450.38	0.00	(1,450.38)	(1,450.38)
***Total: 65 - Fringe Benefits**		**11,385.00**	**6,985.00**	**66.57**	**6,865.78**	**0.00**	**4,519.22**	**119.22**
710	Travel	3,228.00	3,228.00	0.00	0.00	0.00	3,228.00	3,228.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,429.44	0.00	(9,429.44)	(9,429.44)
710110	Out-of-State Travel-Team Travel	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
710200	Foreign Travel	0.00	0.00	0.00	636.00	0.00	(636.00)	(636.00)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Travel		**3,228.00**	**8,428.00**	**0.00**	**10,525.44**	**0.00**	**(7,297.44)**	**(2,097.44)**
7112	Research Supplies	3,102.00	3,102.00	0.00	0.00	0.00	3,102.00	3,102.00
711200	Research Supplies	0.00	0.00	0.00	1,609.63	0.00	(1,609.63)	(1,609.63)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
718000	Telecom-General	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
Subtotal: Non-Travel Support		**3,102.00**	**3,102.00**	**0.00**	**1,955.71**	**0.00**	**1,146.29**	**1,146.29**
***Total: 71 - Support**		**6,330.00**	**11,530.00**	**0.00**	**12,481.15**	**0.00**	**(6,151.15)**	**(951.15)**
721100	Assistantships	4,307.00	4,307.00	0.00	0.00	0.00	4,307.00	4,307.00
721155	Asstship-Tuition Waiver	0.00	0.00	(3,262.00)	5,078.80	0.00	(5,078.80)	(5,078.80)
***Total: 72 - Student and/or Participant Support**		**4,307.00**	**4,307.00**	**(3,262.00)**	**5,078.80**	**0.00**	**(771.80)**	**(771.80)**
****Total Direct Cost Expenditures**		**60,982.00**	**61,782.00**	**(6,271.63)**	**62,169.48**	**0.00**	**(1,187.48)**	**(387.48)**
760300	F&A Expenditures	26,071.00	25,271.00	(1,384.44)	26,261.72	0.00	(190.72)	(990.72)
***Total: 76 - F&A and Internal Allocations**		**26,071.00**	**25,271.00**	**(1,384.44)**	**26,261.72**	**0.00**	**(190.72)**	**(990.72)**
****Total Indirect Cost Expenditures**		**26,071.00**	**25,271.00**	**(1,384.44)**	**26,261.72**	**0.00**	**(190.72)**	**(990.72)**
*****Total Expenditures**		**87,053.00**	**87,053.00**	**(7,656.07)**	**88,431.20**	**0.00**	**(1,378.20)**	**(1,378.20)**

Grant 14U561 - Conjugate Studies of ULF Waves
Status: Active
Type: Grant
Fund 14U561 - Conjugate Studies of ULF Waves
FMGR: Lessard, Marc R

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Augsburg College		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(7,656.07)	88,431.20	0.00	(88,431.20)	(88,431.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(7,656.07)**	**88,431.20**	**0.00**	**(88,431.20)**	**(88,431.20)**
*****Total Revenue**		**0.00**	**0.00**	**(7,656.07)**	**88,431.20**	**0.00**	**(88,431.20)**	**(88,431.20)**

Grant 14U569 - Extraterrestrial Ring Current
Fund 14U569 - Extraterrestrial Ring Current

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	University of Iowa		
Sponsor ID:	4000521679	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,385.00	7,385.00	0.00	0.00	0.00	7,385.00	7,385.00
615F10	PAT	0.00	(200.00)	1,339.28	7,947.12	0.00	(7,947.12)	(8,147.12)
615NZ0	PAT Unallocated Budget (Bud Only)	14,272.00	14,272.00	0.00	0.00	0.00	14,272.00	14,272.00
***Total: 61 - Salaries and Wages**		**21,657.00**	**21,457.00**	**1,339.28**	**7,947.12**	**0.00**	**13,709.88**	**13,509.88**
65YF10	Full Fringe Benefit Distr Expe	6,408.00	6,408.00	581.25	3,375.84	0.00	3,032.16	3,032.16
***Total: 65 - Fringe Benefits**		**6,408.00**	**6,408.00**	**581.25**	**3,375.84**	**0.00**	**3,032.16**	**3,032.16**
7112	Research Supplies	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
711200	Research Supplies	0.00	200.00	0.00	534.97	0.00	(534.97)	(334.97)
Subtotal: Non-Travel Support		**1,545.00**	**1,745.00**	**0.00**	**534.97**	**0.00**	**1,010.03**	**1,210.03**
***Total: 71 - Support**		**1,545.00**	**1,745.00**	**0.00**	**534.97**	**0.00**	**1,010.03**	**1,210.03**
****Total Direct Cost Expenditures**		**29,610.00**	**29,610.00**	**1,920.53**	**11,857.93**	**0.00**	**17,752.07**	**17,752.07**
760300	F&A Expenditures	13,620.00	13,620.00	883.44	5,454.64	0.00	8,165.36	8,165.36
***Total: 76 - F&A and Internal Allocations**		**13,620.00**	**13,620.00**	**883.44**	**5,454.64**	**0.00**	**8,165.36**	**8,165.36**
****Total Indirect Cost Expenditures**		**13,620.00**	**13,620.00**	**883.44**	**5,454.64**	**0.00**	**8,165.36**	**8,165.36**
*****Total Expenditures**		**43,230.00**	**43,230.00**	**2,803.97**	**17,312.57**	**0.00**	**25,917.43**	**25,917.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,803.97	17,312.57	0.00	(17,312.57)	(17,312.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,803.97**	**17,312.57**	**0.00**	**(17,312.57)**	**(17,312.57)**
*****Total Revenue**		**0.00**	**0.00**	**2,803.97**	**17,312.57**	**0.00**	**(17,312.57)**	**(17,312.57)**

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	University of Alabama		
Sponsor ID:	SUB2005-089	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2004 - 06/30/2006		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	4,575.45	522.89	4,700.56	0.00	(4,700.56)	(125.11)
615NZ0	PAT Unallocated Budget (Bud Only)	2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
61SNSH	Student Labor	0.00	0.00	423.00	4,131.50	0.00	(4,131.50)	(4,131.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
***Total: 61 - Salaries and Wages**		**4,146.00**	**8,721.45**	**945.89**	**8,832.06**	**0.00**	**(4,686.06)**	**(110.61)**
65YF10	Full Fringe Benefit Distr Expe	842.00	2,293.07	226.93	2,040.03	0.00	(1,198.03)	253.04
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**842.00**	**2,293.07**	**226.93**	**2,040.03**	**0.00**	**(1,198.03)**	**253.04**
710100	Out-of-State Travel	0.00	489.00	0.00	488.65	0.00	(488.65)	0.35
Subtotal: Travel		**0.00**	**489.00**	**0.00**	**488.65**	**0.00**	**(488.65)**	**0.35**
7112	Research Supplies	491.00	491.00	0.00	0.00	0.00	491.00	491.00
711200	Research Supplies	0.00	5,265.00	1,443.52	3,686.92	0.00	(3,686.92)	1,578.08
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	86.41	0.00	(86.41)	(86.41)
718000	Telecom-General	0.00	0.00	8.37	25.80	0.00	(25.80)	(25.80)
Subtotal: Non-Travel Support		**491.00**	**5,756.00**	**1,451.89**	**3,799.13**	**0.00**	**(3,308.13)**	**1,956.87**
***Total: 71 - Support**		**491.00**	**6,245.00**	**1,451.89**	**4,287.78**	**0.00**	**(3,796.78)**	**1,957.22**
740000	Cap Equipment	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
****Total Direct Cost Expenditures**		**22,479.00**	**17,259.52**	**2,624.71**	**15,159.87**	**0.00**	**7,319.13**	**2,099.65**
760300	F&A Expenditures	2,521.00	7,740.48	1,207.37	6,973.55	0.00	(4,452.55)	766.93
***Total: 76 - F&A and Internal Allocations**		**2,521.00**	**7,740.48**	**1,207.37**	**6,973.55**	**0.00**	**(4,452.55)**	**766.93**
****Total Indirect Cost Expenditures**		**2,521.00**	**7,740.48**	**1,207.37**	**6,973.55**	**0.00**	**(4,452.55)**	**766.93**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,832.08**	**22,133.42**	**0.00**	**2,866.58**	**2,866.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,832.08	22,133.42	0.00	(22,133.42)	(22,133.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,832.08**	**22,133.42**	**0.00**	**(22,133.42)**	**(22,133.42)**
*****Total Revenue**		**0.00**	**0.00**	**3,832.08**	**22,133.42**	**0.00**	**(22,133.42)**	**(22,133.42)**

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alabama		Effective Date:	12/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SUB2005-089	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 06/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U573 - How Types of MHD Turbulence
Fund 14U573 - Various Types of MHD Turbulence

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI: Smith, Charles W
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 1821-001-05 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2005 - 02/28/2008

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,887.00	10,887.00	0.00	0.00	0.00	10,887.00	10,887.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,184.65	0.00	(10,184.65)	(10,184.65)
61SNSH	Student Labor	0.00	0.00	1,135.00	1,135.00	0.00	(1,135.00)	(1,135.00)
***Total: 61 - Salaries and Wages**		**10,887.00**	**10,887.00**	**1,135.00**	**11,319.65**	**0.00**	**(432.65)**	**(432.65)**
65YF10	Full Fringe Benefit Distr Expe	4,638.00	4,638.00	0.00	0.00	0.00	4,638.00	4,638.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	904.89	0.00	(904.89)	(904.89)
***Total: 65 - Fringe Benefits**		**4,638.00**	**4,638.00**	**0.00**	**904.89**	**0.00**	**3,733.11**	**3,733.11**
710	Travel	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
Subtotal: Travel		**1,310.00**	**1,310.00**	**0.00**	**0.00**	**0.00**	**1,310.00**	**1,310.00**
7112	Research Supplies	1,658.00	1,658.00	0.00	0.00	0.00	1,658.00	1,658.00
Subtotal: Non-Travel Support		**1,658.00**	**1,658.00**	**0.00**	**0.00**	**0.00**	**1,658.00**	**1,658.00**
***Total: 71 - Support**		**2,968.00**	**2,968.00**	**0.00**	**0.00**	**0.00**	**2,968.00**	**2,968.00**
****Total Direct Cost Expenditures**		**18,493.00**	**18,493.00**	**1,135.00**	**12,224.54**	**0.00**	**6,268.46**	**6,268.46**
760300	F&A Expenditures	8,507.00	8,507.00	510.75	5,550.41	0.00	2,956.59	2,956.59
***Total: 76 - F&A and Internal Allocations**		**8,507.00**	**8,507.00**	**510.75**	**5,550.41**	**0.00**	**2,956.59**	**2,956.59**
****Total Indirect Cost Expenditures**		**8,507.00**	**8,507.00**	**510.75**	**5,550.41**	**0.00**	**2,956.59**	**2,956.59**
*****Total Expenditures**		**27,000.00**	**27,000.00**	**1,645.75**	**17,774.95**	**0.00**	**9,225.05**	**9,225.05**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,645.75	17,774.95	0.00	(17,774.95)	(17,774.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,645.75**	**17,774.95**	**0.00**	**(17,774.95)**	**(17,774.95)**
*****Total Revenue**		**0.00**	**0.00**	**1,645.75**	**17,774.95**	**0.00**	**(17,774.95)**	**(17,774.95)**

Grant 14U587 - CLUSTER Observations
Fund 14U587 - CLUSTER Observations

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	University of Delaware		
Sponsor ID:	8304	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,231.00	2,231.00	0.00	0.00	0.00	2,231.00	2,231.00
615F10	PAT	0.00	0.00	0.00	2,059.39	0.00	(2,059.39)	(2,059.39)
615NZ0	PAT Unallocated Budget (Bud Only)	2,175.00	2,175.00	0.00	0.00	0.00	2,175.00	2,175.00
***Total: 61 - Salaries and Wages**		**4,406.00**	**4,406.00**	**0.00**	**2,059.39**	**0.00**	**2,346.61**	**2,346.61**
65YF10	Full Fringe Benefit Distr Expe	1,744.00	1,744.00	0.00	893.77	0.00	850.23	850.23
***Total: 65 - Fringe Benefits**		**1,744.00**	**1,744.00**	**0.00**	**893.77**	**0.00**	**850.23**	**850.23**
710	Travel	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
710100	Out-of-State Travel	0.00	0.00	826.72	826.72	0.00	(826.72)	(826.72)
Subtotal: Travel		**1,690.00**	**1,690.00**	**826.72**	**826.72**	**0.00**	**863.28**	**863.28**
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200	Research Supplies	0.00	0.00	4.65	4.65	0.00	(4.65)	(4.65)
Subtotal: Non-Travel Support		**150.00**	**150.00**	**4.65**	**4.65**	**0.00**	**145.35**	**145.35**
***Total: 71 - Support**		**1,840.00**	**1,840.00**	**831.37**	**831.37**	**0.00**	**1,008.63**	**1,008.63**
****Total Direct Cost Expenditures**		**7,990.00**	**7,990.00**	**831.37**	**3,784.53**	**0.00**	**4,205.47**	**4,205.47**
760300	F&A Expenditures	3,675.00	3,675.00	374.11	1,703.03	0.00	1,971.97	1,971.97
***Total: 76 - F&A and Internal Allocations**		**3,675.00**	**3,675.00**	**374.11**	**1,703.03**	**0.00**	**1,971.97**	**1,971.97**
****Total Indirect Cost Expenditures**		**3,675.00**	**3,675.00**	**374.11**	**1,703.03**	**0.00**	**1,971.97**	**1,971.97**
*****Total Expenditures**		**11,665.00**	**11,665.00**	**1,205.48**	**5,487.56**	**0.00**	**6,177.44**	**6,177.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,205.48	5,487.56	0.00	(5,487.56)	(5,487.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,205.48**	**5,487.56**	**0.00**	**(5,487.56)**	**(5,487.56)**
*****Total Revenue**		**0.00**	**0.00**	**1,205.48**	**5,487.56**	**0.00**	**(5,487.56)**	**(5,487.56)**

Grant 14U588 - Global Models of Constituent Flux
Fund 14U588 - Global Models of Constituent Flux

Status: Active
FMGR: Vorosmarty, Charles J

Type: Contract

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	8/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00001078	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U592 - Modeling Coronal Structure
Fund 14U592 - Modeling Coronal Structures

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI: Forbes, Terry G
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 25657-001-05 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,854.32	0.00	(19,854.32)	(19,854.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,745.00	21,745.00	0.00	0.00	0.00	21,745.00	21,745.00
***Total: 61 - Salaries and Wages**		**21,745.00**	**21,745.00**	**0.00**	**19,854.32**	**0.00**	**1,890.68**	**1,890.68**
65YF10	Full Fringe Benefit Distr Expe	9,568.00	9,568.00	0.00	8,616.77	0.00	951.23	951.23
***Total: 65 - Fringe Benefits**		**9,568.00**	**9,568.00**	**0.00**	**8,616.77**	**0.00**	**951.23**	**951.23**
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,846.68	0.00	(1,846.68)	(1,846.68)
Subtotal: Travel		**1,862.00**	**1,862.00**	**0.00**	**1,846.68**	**0.00**	**15.32**	**15.32**
***Total: 71 - Support**		**1,862.00**	**1,862.00**	**0.00**	**1,846.68**	**0.00**	**15.32**	**15.32**
****Total Direct Cost Expenditures**		**33,175.00**	**33,175.00**	**0.00**	**30,317.77**	**0.00**	**2,857.23**	**2,857.23**
760300	F&A Expenditures	14,929.00	14,929.00	0.00	13,642.98	0.00	1,286.02	1,286.02
***Total: 76 - F&A and Internal Allocations**		**14,929.00**	**14,929.00**	**0.00**	**13,642.98**	**0.00**	**1,286.02**	**1,286.02**
****Total Indirect Cost Expenditures**		**14,929.00**	**14,929.00**	**0.00**	**13,642.98**	**0.00**	**1,286.02**	**1,286.02**
*****Total Expenditures**		**48,104.00**	**48,104.00**	**0.00**	**43,960.75**	**0.00**	**4,143.25**	**4,143.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,960.75	0.00	(43,960.75)	(43,960.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,960.75**	**0.00**	**(43,960.75)**	**(43,960.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,960.75**	**0.00**	**(43,960.75)**	**(43,960.75)**

Grant 14U593 - Cluster Data Analysis | Status: Active | Type: Grant
Fund 14U593 - Cluster Data Analysis | FMGR: Maynard, Nelson C

PI:	Maynard, Nelson C		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4914-10778	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/14/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPNM - PI Nelson Maynard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,384.60	0.00	(15,384.60)	(15,384.60)
611F60	Faculty NTT Research	0.00	0.00	(1,770.47)	2,655.69	0.00	(2,655.69)	(2,655.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,411.00	27,411.00	0.00	0.00	0.00	27,411.00	27,411.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.72	2,307.72	0.00	(2,307.72)	(2,307.72)
615F10	PAT	0.00	2,846.00	0.00	0.00	0.00	0.00	2,846.00
***Total: 61 - Salaries and Wages**		**27,411.00**	**30,257.00**	**537.25**	**20,348.01**	**0.00**	**7,062.99**	**9,908.99**
65YF10	Full Fringe Benefit Distr Expe	11,896.00	12,523.00	(768.38)	7,829.48	0.00	4,066.52	4,693.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
***Total: 65 - Fringe Benefits**		**11,896.00**	**12,523.00**	**(558.38)**	**8,039.48**	**0.00**	**3,856.52**	**4,483.52**
710	Travel	2,145.00	2,145.00	0.00	0.00	0.00	2,145.00	2,145.00
710000	In-State Travel	0.00	0.00	0.00	204.70	0.00	(204.70)	(204.70)
710100	Out-of-State Travel	0.00	(1,391.00)	0.00	163.76	0.00	(163.76)	(1,554.76)
710200	Foreign Travel	3,855.00	3,855.00	0.00	311.20	0.00	3,543.80	3,543.80
Subtotal: Travel		**6,000.00**	**4,609.00**	**0.00**	**679.66**	**0.00**	**5,320.34**	**3,929.34**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support**		**7,500.00**	**6,109.00**	**0.00**	**679.66**	**0.00**	**6,820.34**	**5,429.34**
****Total Direct Cost Expenditures**		**46,807.00**	**48,889.00**	**(21.13)**	**29,067.15**	**0.00**	**17,739.85**	**19,821.85**
760300	F&A Expenditures	14,793.00	12,711.00	(5.50)	7,557.45	0.00	7,235.55	5,153.55
***Total: 76 - F&A and Internal Allocations**		**14,793.00**	**12,711.00**	**(5.50)**	**7,557.45**	**0.00**	**7,235.55**	**5,153.55**
****Total Indirect Cost Expenditures**		**14,793.00**	**12,711.00**	**(5.50)**	**7,557.45**	**0.00**	**7,235.55**	**5,153.55**
*****Total Expenditures**		**61,600.00**	**61,600.00**	**(26.63)**	**36,624.60**	**0.00**	**24,975.40**	**24,975.40**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(26.63)	36,624.60	0.00	(36,624.60)	(36,624.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(26.63)**	**36,624.60**	**0.00**	**(36,624.60)**	**(36,624.60)**
*****Total Revenue**		**0.00**	**0.00**	**(26.63)**	**36,624.60**	**0.00**	**(36,624.60)**	**(36,624.60)**

Grant 14U594 - Polar Data Analysis
Fund 14U594 - Polar Data Analysis

Status: Active
FMGR: Maynard, Nelson C

Type: Grant

PI: Maynard, Nelson C
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4913-10484 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2005 - 01/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPNM - PI Nelson Maynard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,230.76	0.00	(9,230.76)	(9,230.76)
611F60	Faculty NTT Research	0.00	0.00	(1,306.47)	32,728.89	0.00	(32,728.89)	(32,728.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,250.00	71,250.00	0.00	0.00	0.00	71,250.00	71,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.69	2,307.69	0.00	(2,307.69)	(2,307.69)
615F10	PAT	0.00	(414.00)	0.00	0.00	0.00	0.00	(414.00)
***Total: 61 - Salaries and Wages**		**71,250.00**	**70,836.00**	**1,001.22**	**44,267.34**	**0.00**	**26,982.66**	**26,568.66**
65YF10	Full Fringe Benefit Distr Expe	28,463.00	28,877.00	(567.01)	18,210.45	0.00	10,252.55	10,666.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
***Total: 65 - Fringe Benefits**		**28,463.00**	**28,877.00**	**(357.01)**	**18,420.45**	**0.00**	**10,042.55**	**10,456.55**
710	Travel	4,352.00	4,352.00	0.00	0.00	0.00	4,352.00	4,352.00
Subtotal: Travel		**4,352.00**	**4,352.00**	**0.00**	**0.00**	**0.00**	**4,352.00**	**4,352.00**
7112	Research Supplies	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
711200	Research Supplies	0.00	0.00	0.00	1,878.40	0.00	(1,878.40)	(1,878.40)
714000	Postage-General	0.00	0.00	2.31	12.87	0.00	(12.87)	(12.87)
718000	Telecom-General	0.00	0.00	0.00	100.01	0.00	(100.01)	(100.01)
Subtotal: Non-Travel Support		**5,460.00**	**5,460.00**	**2.31**	**1,991.28**	**0.00**	**3,468.72**	**3,468.72**
***Total: 71 - Support**		**9,812.00**	**9,812.00**	**2.31**	**1,991.28**	**0.00**	**7,820.72**	**7,820.72**
****Total Direct Cost Expenditures**		**109,525.00**	**109,525.00**	**646.52**	**64,679.07**	**0.00**	**44,845.93**	**44,845.93**
760300	F&A Expenditures	28,477.00	28,477.00	168.10	16,816.59	0.00	11,660.41	11,660.41
***Total: 76 - F&A and Internal Allocations**		**28,477.00**	**28,477.00**	**168.10**	**16,816.59**	**0.00**	**11,660.41**	**11,660.41**
****Total Indirect Cost Expenditures**		**28,477.00**	**28,477.00**	**168.10**	**16,816.59**	**0.00**	**11,660.41**	**11,660.41**
*****Total Expenditures**		**138,002.00**	**138,002.00**	**814.62**	**81,495.66**	**0.00**	**56,506.34**	**56,506.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	814.62	81,495.66	0.00	(81,495.66)	(81,495.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**814.62**	**81,495.66**	**0.00**	**(81,495.66)**	**(81,495.66)**
*****Total Revenue**		**0.00**	**0.00**	**814.62**	**81,495.66**	**0.00**	**(81,495.66)**	**(81,495.66)**

Grant 14U609 - THEMIS
Status: Active
Type: Contract
Fund 14U609 - THEMIS U.C. Berkley
FMGR: Raeder, Joachim

PI:	Raeder, Joachim		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA405826326	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2006		

Fund Information

Effective Date:	12/7/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,324.00	5,324.00	0.00	0.00	0.00	5,324.00	5,324.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,458.20	2,458.20	0.00	(2,458.20)	(2,458.20)
615F10	PAT	0.00	0.00	1,057.08	2,251.37	0.00	(2,251.37)	(2,251.37)
***Total: 61 - Salaries and Wages**		**5,324.00**	**5,324.00**	**3,515.28**	**4,709.57**	**0.00**	**614.43**	**614.43**
65YF10	Full Fringe Benefit Distr Expe	485.00	1,505.00	458.77	977.10	0.00	(492.10)	527.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.68	223.68	0.00	(223.68)	(223.68)
***Total: 65 - Fringe Benefits**		**485.00**	**1,505.00**	**682.45**	**1,200.78**	**0.00**	**(715.78)**	**304.22**
710	Travel	4,612.00	4,612.00	0.00	0.00	0.00	4,612.00	4,612.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,664.02	0.00	(1,664.02)	(1,664.02)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**4,612.00**	**4,612.00**	**0.00**	**2,034.02**	**0.00**	**2,577.98**	**2,577.98**
7112	Research Supplies	10,142.00	10,142.00	0.00	0.00	0.00	10,142.00	10,142.00
711200	Research Supplies	0.00	(1,020.00)	39.95	6,717.18	0.00	(6,717.18)	(7,737.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	50.63	50.63	0.00	(50.63)	(50.63)
Subtotal: Non-Travel Support		**10,142.00**	**9,122.00**	**90.58**	**6,767.81**	**0.00**	**3,374.19**	**2,354.19**
***Total: 71 - Support**		**14,754.00**	**13,734.00**	**90.58**	**8,801.83**	**0.00**	**5,952.17**	**4,932.17**
****Total Direct Cost Expenditures**		**20,563.00**	**20,563.00**	**4,288.31**	**14,712.18**	**0.00**	**5,850.82**	**5,850.82**
760300	F&A Expenditures	9,252.00	9,252.00	1,929.73	6,620.46	0.00	2,631.54	2,631.54
***Total: 76 - F&A and Internal Allocations**		**9,252.00**	**9,252.00**	**1,929.73**	**6,620.46**	**0.00**	**2,631.54**	**2,631.54**
****Total Indirect Cost Expenditures**		**9,252.00**	**9,252.00**	**1,929.73**	**6,620.46**	**0.00**	**2,631.54**	**2,631.54**
*****Total Expenditures**		**29,815.00**	**29,815.00**	**6,218.04**	**21,332.64**	**0.00**	**8,482.36**	**8,482.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,218.04	21,332.64	0.00	(21,332.64)	(21,332.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,218.04**	**21,332.64**	**0.00**	**(21,332.64)**	**(21,332.64)**
*****Total Revenue**		**0.00**	**0.00**	**6,218.04**	**21,332.64**	**0.00**	**(21,332.64)**	**(21,332.64)**

Grant 14U620 - Gravity Wave Impacts
Status: Active
Type: Contract
Fund 14U620 - Gravity Wave Impacts
FMGR: Vandemark, Douglas C

PI:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	2/17/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1281081	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	02/17/2006 - 02/28/2008		Rev Account:	531200				Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,307.70	0.00	(8,307.70)	(8,307.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
611Q90	Post Doc	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**35,250.00**	**35,250.00**	**0.00**	**8,307.70**	**0.00**	**26,942.30**	**26,942.30**
65YF10	Full Fringe Benefit Distr Expe	10,626.00	10,626.00	0.00	3,605.54	0.00	7,020.46	7,020.46
***Total: 65 - Fringe Benefits**		**10,626.00**	**10,626.00**	**0.00**	**3,605.54**	**0.00**	**7,020.46**	**7,020.46**
710200	Foreign Travel	3,200.00	3,200.00	0.00	2,137.48	0.00	1,062.52	1,062.52
710300	Conference Registration Fees	0.00	0.00	0.00	362.78	0.00	(362.78)	(362.78)
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**2,500.26**	**0.00**	**699.74**	**699.74**
7112	Research Supplies	19,889.00	19,889.00	0.00	0.00	0.00	19,889.00	19,889.00
711200	Research Supplies	0.00	0.00	2,578.00	2,657.98	0.00	(2,657.98)	(2,657.98)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
Subtotal: Non-Travel Support		**19,889.00**	**19,889.00**	**2,578.00**	**2,747.94**	**0.00**	**17,141.06**	**17,141.06**
***Total: 71 - Support**		**23,089.00**	**23,089.00**	**2,578.00**	**5,248.20**	**0.00**	**17,840.80**	**17,840.80**
****Total Direct Cost Expenditures**		**68,965.00**	**68,965.00**	**2,578.00**	**17,161.44**	**0.00**	**51,803.56**	**51,803.56**
760300	F&A Expenditures	31,035.00	31,035.00	1,160.10	7,722.64	0.00	23,312.36	23,312.36
***Total: 76 - F&A and Internal Allocations**		**31,035.00**	**31,035.00**	**1,160.10**	**7,722.64**	**0.00**	**23,312.36**	**23,312.36**
****Total Indirect Cost Expenditures**		**31,035.00**	**31,035.00**	**1,160.10**	**7,722.64**	**0.00**	**23,312.36**	**23,312.36**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**3,738.10**	**24,884.08**	**0.00**	**75,115.92**	**75,115.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,738.10	24,884.08	0.00	(24,884.08)	(24,884.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,738.10**	**24,884.08**	**0.00**	**(24,884.08)**	**(24,884.08)**
*****Total Revenue**		**0.00**	**0.00**	**3,738.10**	**24,884.08**	**0.00**	**(24,884.08)**	**(24,884.08)**

Grant 14U622 - Coastal Ocean Observ Systems
Fund 14U622 - Coastal Ocean Observ Systems

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI: Campbell, Janet White
Sponsor: University of Southern Maine
Sponsor ID: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 12/01/2005 - 04/30/2007

CFDA #: 11.400

Fund Information
Effective Date: 12/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,983.00	6,983.00	0.00	0.00	0.00	6,983.00	6,983.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,983.31	6,983.31	0.00	(6,983.31)	(6,983.31)
***Total: 61 - Salaries and Wages**		**6,983.00**	**6,983.00**	**6,983.31**	**6,983.31**	**0.00**	**(0.31)**	**(0.31)**
65YF10	Full Fringe Benefit Distr Expe	587.00	587.00	0.00	0.00	0.00	587.00	587.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	635.49	635.49	0.00	(635.49)	(635.49)
***Total: 65 - Fringe Benefits**		**587.00**	**587.00**	**635.49**	**635.49**	**0.00**	**(48.49)**	**(48.49)**
****Total Direct Cost Expenditures**		**7,570.00**	**7,570.00**	**7,618.80**	**7,618.80**	**0.00**	**(48.80)**	**(48.80)**
760300	F&A Expenditures	3,482.00	3,482.00	3,428.46	3,428.46	0.00	53.54	53.54
***Total: 76 - F&A and Internal Allocations**		**3,482.00**	**3,482.00**	**3,428.46**	**3,428.46**	**0.00**	**53.54**	**53.54**
****Total Indirect Cost Expenditures**		**3,482.00**	**3,482.00**	**3,428.46**	**3,428.46**	**0.00**	**53.54**	**53.54**
*****Total Expenditures**		**11,052.00**	**11,052.00**	**11,047.26**	**11,047.26**	**0.00**	**4.74**	**4.74**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,047.26	11,047.26	0.00	(11,047.26)	(11,047.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,047.26**	**11,047.26**	**0.00**	**(11,047.26)**	**(11,047.26)**
*****Total Revenue**		**0.00**	**0.00**	**11,047.26**	**11,047.26**	**0.00**	**(11,047.26)**	**(11,047.26)**

Grant 14U624 - Interstellar Neautrals 3-D Hel
Fund 14U624 - Interstellar Neautrals 3-D Hel

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	Dartmouth College		
Sponsor ID:	5-36249-570	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/15/2006 - 02/14/2007		

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,774.17	1,774.17	0.00	(1,774.17)	(1,774.17)
61SNZ0	Student Labor Unallocated(Bud Only)	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
***Total: 61 - Salaries and Wages**		**6,856.00**	**6,856.00**	**1,774.17**	**1,774.17**	**0.00**	**5,081.83**	**5,081.83**
65YF10	Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	597.00	597.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	161.46	0.00	(161.46)	(161.46)
***Total: 65 - Fringe Benefits**		**597.00**	**597.00**	**161.46**	**161.46**	**0.00**	**435.54**	**435.54**
710	Travel	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
710200	Foreign Travel	3,190.00	3,190.00	0.00	219.11	0.00	2,970.89	2,970.89
710300	Conference Registration Fees	0.00	0.00	77.36	77.36	0.00	(77.36)	(77.36)
Subtotal: Travel		**5,650.00**	**5,650.00**	**77.36**	**296.47**	**0.00**	**5,353.53**	**5,353.53**
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	925.00	925.00
714000	Postage-General	0.00	0.00	0.75	0.75	0.00	(0.75)	(0.75)
Subtotal: Non-Travel Support		**925.00**	**925.00**	**0.75**	**0.75**	**0.00**	**924.25**	**924.25**
***Total: 71 - Support**		**6,575.00**	**6,575.00**	**78.11**	**297.22**	**0.00**	**6,277.78**	**6,277.78**
****Total Direct Cost Expenditures**		**14,028.00**	**14,028.00**	**2,013.74**	**2,232.85**	**0.00**	**11,795.15**	**11,795.15**
760300	F&A Expenditures	6,313.00	6,313.00	906.20	1,004.80	0.00	5,308.20	5,308.20
***Total: 76 - F&A and Internal Allocations**		**6,313.00**	**6,313.00**	**906.20**	**1,004.80**	**0.00**	**5,308.20**	**5,308.20**
****Total Indirect Cost Expenditures**		**6,313.00**	**6,313.00**	**906.20**	**1,004.80**	**0.00**	**5,308.20**	**5,308.20**
*****Total Expenditures**		**20,341.00**	**20,341.00**	**2,919.94**	**3,237.65**	**0.00**	**17,103.35**	**17,103.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,919.94	3,237.65	0.00	(3,237.65)	(3,237.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,919.94**	**3,237.65**	**0.00**	**(3,237.65)**	**(3,237.65)**
*****Total Revenue**		**0.00**	**0.00**	**2,919.94**	**3,237.65**	**0.00**	**(3,237.65)**	**(3,237.65)**

Grant 14U627 - Current Morphology
Fund 14U627 - Current Morphology

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 2090 G GC182 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2006 - 07/31/2006

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,568.00	5,568.00	0.00	0.00	0.00	5,568.00	5,568.00
***Total: 61 - Salaries and Wages**		**5,568.00**	**5,568.00**	**0.00**	**0.00**	**0.00**	**5,568.00**	**5,568.00**
65YF10	Full Fringe Benefit Distr Expe	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
***Total: 65 - Fringe Benefits**		**2,450.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**2,450.00**	**2,450.00**
710	Travel	3,301.00	3,301.00	0.00	0.00	0.00	3,301.00	3,301.00
Subtotal: Travel		**3,301.00**	**3,301.00**	**0.00**	**0.00**	**0.00**	**3,301.00**	**3,301.00**
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
Subtotal: Non-Travel Support		**2,650.00**	**2,650.00**	**0.00**	**0.00**	**0.00**	**2,650.00**	**2,650.00**
***Total: 71 - Support**		**5,951.00**	**5,951.00**	**0.00**	**0.00**	**0.00**	**5,951.00**	**5,951.00**
****Total Direct Cost Expenditures**		**13,969.00**	**13,969.00**	**0.00**	**0.00**	**0.00**	**13,969.00**	**13,969.00**
760300	F&A Expenditures	6,286.00	6,286.00	0.00	0.00	0.00	6,286.00	6,286.00
***Total: 76 - F&A and Internal Allocations**		**6,286.00**	**6,286.00**	**0.00**	**0.00**	**0.00**	**6,286.00**	**6,286.00**
****Total Indirect Cost Expenditures**		**6,286.00**	**6,286.00**	**0.00**	**0.00**	**0.00**	**6,286.00**	**6,286.00**
*****Total Expenditures**		**20,255.00**	**20,255.00**	**0.00**	**0.00**	**0.00**	**20,255.00**	**20,255.00**

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		

Fund Information

Effective Date:	8/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSP00 - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		

Fund Information

Effective Date:	8/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,666.72	0.00	(38,666.72)	(38,666.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,777.00	51,777.00	0.00	0.00	0.00	51,777.00	51,777.00
615F10	PAT	23,392.00	17,792.00	0.00	94,385.27	0.00	(70,993.27)	(76,593.27)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
617F10	Operating Staff	0.00	0.00	0.00	12,208.38	0.00	(12,208.38)	(12,208.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,734.00	15,734.00	0.00	0.00	0.00	15,734.00	15,734.00
***Total: 61 - Salaries and Wages**		**150,903.00**	**145,303.00**	**0.00**	**145,260.37**	**0.00**	**5,642.63**	**42.63**
65YF10	Full Fringe Benefit Distr Expe	47,798.00	58,698.00	0.00	58,659.11	0.00	(10,861.11)	38.89
***Total: 65 - Fringe Benefits**		**47,798.00**	**58,698.00**	**0.00**	**58,659.11**	**0.00**	**(10,861.11)**	**38.89**
710	Travel	10,835.00	10,835.00	0.00	0.00	0.00	10,835.00	10,835.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,217.60	0.00	(16,217.60)	(16,217.60)
710110	Out-of-State Travel-Team Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710200	Foreign Travel	3,256.00	3,256.00	0.00	2,566.39	0.00	689.61	689.61
710300	Conference Registration Fees	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,070.69	0.00	(1,070.69)	(1,070.69)
Subtotal: Travel		**14,091.00**	**22,091.00**	**0.00**	**22,640.68**	**0.00**	**(8,549.68)**	**(549.68)**
711100	Supplies-General	0.00	0.00	0.00	575.15	0.00	(575.15)	(575.15)
7112	Research Supplies	11,322.00	11,322.00	0.00	0.00	0.00	11,322.00	11,322.00
711200	Research Supplies	0.00	(7,005.00)	0.00	1,178.00	0.00	(1,178.00)	(8,183.00)
713000	Printing & Copying-General	0.00	0.00	0.00	780.90	0.00	(780.90)	(780.90)
714000	Postage-General	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	116.79	0.00	(116.79)	(116.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
718000	Telecom-General	0.00	0.00	0.00	576.66	0.00	(576.66)	(576.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support		**11,322.00**	**4,317.00**	**0.00**	**3,520.87**	**0.00**	**7,801.13**	**796.13**
***Total: 71 - Support**		**25,413.00**	**26,408.00**	**0.00**	**26,161.55**	**0.00**	**(748.55)**	**246.45**
721155	Asstship-Tuition Waiver	8,795.00	0.00	0.00	0.00	0.00	8,795.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,795.00**	**0.00**
****Total Direct Cost Expenditures**		**232,909.00**	**230,409.00**	**0.00**	**230,081.03**	**0.00**	**2,827.97**	**327.97**
760300	F&A Expenditures	103,091.00	105,591.00	0.00	105,837.44	0.00	(2,746.44)	(246.44)
***Total: 76 - F&A and Internal Allocations**		**103,091.00**	**105,591.00**	**0.00**	**105,837.44**	**0.00**	**(2,746.44)**	**(246.44)**

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOE, Department of Energy		Effective Date:	8/8/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**103,091.00**	**105,591.00**	**0.00**	**105,837.44**	**0.00**	**(2,746.44)**	**(246.44)**
*****Total Expenditures**	**336,000.00**	**336,000.00**	**0.00**	**335,918.47**	**0.00**	**81.53**	**81.53**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	335,918.47	0.00	(335,918.47)	(335,918.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**335,918.47**	**0.00**	**(335,918.47)**	**(335,918.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**335,918.47**	**0.00**	**(335,918.47)**	**(335,918.47)**

Grant 181024 - Nonlinear Waves & Instability
Fund 181024 - Strongly-Coupled Dusty Plasmas

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-04ER54803	CFDA #: 81.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2007		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,289.94	0.00	(20,289.94)	(20,289.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,175.00	43,306.00	0.00	0.00	0.00	28,175.00	43,306.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,840.79	34,397.21	0.00	(34,397.21)	(34,397.21)
613NZ0	Grad Unallocated Budget (Bud Only)	25,452.00	39,142.00	0.00	0.00	0.00	25,452.00	39,142.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	9,310.21	0.00	(9,310.21)	(9,310.21)
615F10	PAT	0.00	12,518.00	1,237.56	1,664.43	0.00	(1,664.43)	10,853.57
617F10	Operating Staff	0.00	0.00	767.38	3,836.94	0.00	(3,836.94)	(3,836.94)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**53,627.00**	**94,966.00**	**14,553.59**	**69,498.73**	**0.00**	**(15,871.73)**	**25,467.27**
65YF10	Full Fringe Benefit Distr Expe	2,396.00	15,338.00	870.13	10,859.18	0.00	(8,463.18)	4,478.82
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,141.92	3,857.16	0.00	(3,857.16)	(3,857.16)
***Total: 65 - Fringe Benefits**		**2,396.00**	**15,338.00**	**2,012.05**	**14,716.34**	**0.00**	**(12,320.34)**	**621.66**
710	Travel	10,985.00	14,511.00	0.00	0.00	0.00	10,985.00	14,511.00
710100	Out-of-State Travel	0.00	(4,000.00)	612.90	3,273.66	0.00	(3,273.66)	(7,273.66)
710200	Foreign Travel	0.00	2,422.00	0.00	1,951.06	0.00	(1,951.06)	470.94
710300	Conference Registration Fees	0.00	0.00	650.00	1,585.56	0.00	(1,585.56)	(1,585.56)
Subtotal: Travel		**10,985.00**	**12,933.00**	**1,262.90**	**6,810.28**	**0.00**	**4,174.72**	**6,122.72**
7112	Research Supplies	11,095.00	17,102.00	0.00	0.00	0.00	11,095.00	17,102.00
711200	Research Supplies	0.00	(9,308.00)	0.00	0.00	0.00	0.00	(9,308.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
Subtotal: Non-Travel Support		**11,095.00**	**7,794.00**	**0.00**	**1.95**	**0.00**	**11,093.05**	**7,792.05**
***Total: 71 - Support**		**22,080.00**	**20,727.00**	**1,262.90**	**6,812.23**	**0.00**	**15,267.77**	**13,914.77**
721100	Assistantships	15,971.00	24,561.00	0.00	0.00	0.00	15,971.00	24,561.00
721155	Asstship-Tuition Waiver	0.00	(14,946.00)	0.00	0.00	0.00	0.00	(14,946.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
***Total: 72 - Student and/or Participant Support**		**15,971.00**	**9,615.00**	**0.00**	**512.00**	**0.00**	**15,459.00**	**9,103.00**
****Total Direct Cost Expenditures**		**94,074.00**	**140,646.00**	**17,828.54**	**91,539.30**	**0.00**	**2,534.70**	**49,106.70**
760300	F&A Expenditures	35,926.00	59,354.00	8,201.15	41,872.64	0.00	(5,946.64)	17,481.36
***Total: 76 - F&A and Internal Allocations**		**35,926.00**	**59,354.00**	**8,201.15**	**41,872.64**	**0.00**	**(5,946.64)**	**17,481.36**
****Total Indirect Cost Expenditures**		**35,926.00**	**59,354.00**	**8,201.15**	**41,872.64**	**0.00**	**(5,946.64)**	**17,481.36**
*****Total Expenditures**		**130,000.00**	**200,000.00**	**26,029.69**	**133,411.94**	**0.00**	**(3,411.94)**	**66,588.06**

Grant 181024 - Nonlinear Waves & Instability
Fund 181024 - Strongly-Coupled Dusty Plasmas

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	6/4/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DE-FG02-04ER54803	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	26,029.69	133,411.94	0.00	(133,411.94)	(133,411.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,029.69**	**133,411.94**	**0.00**	**(133,411.94)**	**(133,411.94)**
*****Total Revenue**		**0.00**	**0.00**	**26,029.69**	**133,411.94**	**0.00**	**(133,411.94)**	**(133,411.94)**

Grant 181025 - Fast Neutron Image Telescope
Status: Active
Type: Grant
Fund 181025 - Fast Neutron Imaging Telescope
FMGR: Ryan, James M

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	530000				Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	412.59	412.59	0.00	(412.59)	(412.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**412.59**	**412.59**	**0.00**	**(412.59)**	**(412.59)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	179.07	179.07	0.00	(179.07)	(179.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**179.07**	**179.07**	**0.00**	**(179.07)**	**(179.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**591.66**	**591.66**	**0.00**	**(591.66)**	**(591.66)**
760300	F&A Expenditures	0.00	0.00	272.16	272.16	0.00	(272.16)	(272.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**272.16**	**272.16**	**0.00**	**(272.16)**	**(272.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**272.16**	**272.16**	**0.00**	**(272.16)**	**(272.16)**
*****Total Expenditures**		**0.00**	**0.00**	**863.82**	**863.82**	**0.00**	**(863.82)**	**(863.82)**
Revenue								
530000	Federal Programs	0.00	0.00	863.82	863.82	0.00	(863.82)	(863.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**863.82**	**863.82**	**0.00**	**(863.82)**	**(863.82)**
*****Total Revenue**		**0.00**	**0.00**	**863.82**	**863.82**	**0.00**	**(863.82)**	**(863.82)**

Grant 181025 - Fast Neutron Image Telescope
Status: Active
Type: Grant
Fund 181025 - Fast Neutron Imaging Telescope
FMGR: Ryan, James M

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	530000				Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,499.51	10,436.03	0.00	(10,436.03)	(10,436.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,779.41	8,501.43	0.00	(8,501.43)	(8,501.43)
615F10	PAT	0.00	(7,000.00)	8,017.54	138,461.72	0.00	(138,461.72)	(145,461.72)
615NZ0	PAT Unallocated Budget (Bud Only)	78,674.00	78,674.00	0.00	0.00	0.00	78,674.00	78,674.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,804.00	19,499.75	0.00	(19,499.75)	(19,499.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61U000	Salary Offset Account	111,050.00	111,050.00	0.00	0.00	0.00	111,050.00	111,050.00
***Total: 61 - Salaries and Wages**		**220,096.00**	**213,096.00**	**15,100.46**	**190,449.09**	**0.00**	**29,646.91**	**22,646.91**
65YF10	Full Fringe Benefit Distr Expe	73,881.00	73,881.00	3,479.63	58,199.61	0.00	15,681.39	15,681.39
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	480.39	1,672.70	0.00	(1,672.70)	(1,672.70)
***Total: 65 - Fringe Benefits**		**73,881.00**	**73,881.00**	**3,960.02**	**59,872.31**	**0.00**	**14,008.69**	**14,008.69**
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710100	Out-of-State Travel	0.00	4,528.00	1,092.25	12,119.36	0.00	(12,119.36)	(7,591.36)
710200	Foreign Travel	0.00	0.00	0.00	3,172.72	0.00	(3,172.72)	(3,172.72)
710300	Conference Registration Fees	0.00	0.00	275.00	2,799.00	0.00	(2,799.00)	(2,799.00)
Subtotal: Travel		**5,250.00**	**9,778.00**	**1,367.25**	**18,091.08**	**0.00**	**(12,841.08)**	**(8,313.08)**
711100	Supplies-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7112	Research Supplies	20,557.00	20,557.00	0.00	0.00	0.00	20,557.00	20,557.00
711200	Research Supplies	0.00	5,150.00	48.15	11,356.25	0.00	(11,356.25)	(6,206.25)
713000	Printing & Copying-General	0.00	0.00	20.10	115.05	0.00	(115.05)	(115.05)
714000	Postage-General	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.12	0.00	(31.12)	(31.12)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,783.55	0.00	(1,783.55)	(1,783.55)
718000	Telecom-General	0.00	0.00	0.27	210.92	0.00	(210.92)	(210.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
Subtotal: Non-Travel Support		**20,557.00**	**25,707.00**	**68.52**	**13,765.21**	**0.00**	**6,791.79**	**11,941.79**
***Total: 71 - Support**		**25,807.00**	**35,485.00**	**1,435.77**	**31,856.29**	**0.00**	**(6,049.29)**	**3,628.71**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	2,238.00	0.00	6,532.90	0.00	(6,532.90)	(4,294.90)

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**6,533.00**	**0.00**	**6,532.90**	**0.00**	**(2,237.90)**	**0.10**
740000	Cap Equipment	32,445.00	25,445.00	0.00	8,494.00	0.00	23,951.00	16,951.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	175.00	11,203.57	0.00	(11,203.57)	(11,203.57)
740010	Cap Equipment-Flight Parts	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**32,445.00**	**25,445.00**	**125.00**	**19,697.57**	**0.00**	**12,747.43**	**5,747.43**
****Total Direct Cost Expenditures**		**356,524.00**	**354,440.00**	**20,621.25**	**308,408.16**	**0.00**	**48,115.84**	**46,031.84**
760300	F&A Expenditures	142,943.00	145,027.00	9,428.32	129,801.64	0.00	13,141.36	15,225.36
***Total: 76 - F&A and Internal Allocations**		**142,943.00**	**145,027.00**	**9,428.32**	**129,801.64**	**0.00**	**13,141.36**	**15,225.36**
****Total Indirect Cost Expenditures**		**142,943.00**	**145,027.00**	**9,428.32**	**129,801.64**	**0.00**	**13,141.36**	**15,225.36**
*****Total Expenditures**		**499,467.00**	**499,467.00**	**30,049.57**	**438,209.80**	**0.00**	**61,257.20**	**61,257.20**
Revenue								
530000	Federal Programs	0.00	0.00	30,049.57	438,209.80	0.00	(438,209.80)	(438,209.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,049.57**	**438,209.80**	**0.00**	**(438,209.80)**	**(438,209.80)**
*****Total Revenue**		**0.00**	**0.00**	**30,049.57**	**438,209.80**	**0.00**	**(438,209.80)**	**(438,209.80)**

Grant 181026 - Collisionless Reconnection Research
Fund 181026 - Collisionless Reconnection Research

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-05ER54824 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2006

Fund Information
Effective Date: 4/19/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,588.00	7,588.00	0.00	0.00	0.00	7,588.00	7,588.00
615F10	PAT	0.00	(1,895.38)	0.00	16,286.62	0.00	(16,286.62)	(18,182.00)
615NZ0	PAT Unallocated Budget (Bud Only)	10,594.00	10,594.00	0.00	0.00	0.00	10,594.00	10,594.00
***Total: 61 - Salaries and Wages**		**18,182.00**	**16,286.62**	**0.00**	**16,286.62**	**0.00**	**1,895.38**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,832.00	6,863.04	0.00	6,863.04	0.00	(2,031.04)	0.00
***Total: 65 - Fringe Benefits**		**4,832.00**	**6,863.04**	**0.00**	**6,863.04**	**0.00**	**(2,031.04)**	**0.00**
710	Travel	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,276.21	0.00	(2,276.21)	(2,276.21)
Subtotal: Travel		**2,214.00**	**2,214.00**	**0.00**	**2,276.21**	**0.00**	**(62.21)**	**(62.21)**
7112	Research Supplies	2,169.00	2,169.00	0.00	0.00	0.00	2,169.00	2,169.00
711200	Research Supplies	0.00	(135.66)	1,845.00	1,845.00	0.00	(1,845.00)	(1,980.66)
Subtotal: Non-Travel Support		**2,169.00**	**2,033.34**	**1,845.00**	**1,845.00**	**0.00**	**324.00**	**188.34**
***Total: 71 - Support**		**4,383.00**	**4,247.34**	**1,845.00**	**4,121.21**	**0.00**	**261.79**	**126.13**
****Total Direct Cost Expenditures**		**27,397.00**	**27,397.00**	**1,845.00**	**27,270.87**	**0.00**	**126.13**	**126.13**
760300	F&A Expenditures	12,603.00	12,603.00	848.70	12,544.59	0.00	58.41	58.41
***Total: 76 - F&A and Internal Allocations**		**12,603.00**	**12,603.00**	**848.70**	**12,544.59**	**0.00**	**58.41**	**58.41**
****Total Indirect Cost Expenditures**		**12,603.00**	**12,603.00**	**848.70**	**12,544.59**	**0.00**	**58.41**	**58.41**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**2,693.70**	**39,815.46**	**0.00**	**184.54**	**184.54**
Revenue								
530000	Federal Programs	0.00	0.00	2,693.70	39,815.46	0.00	(39,815.46)	(39,815.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,693.70**	**39,815.46**	**0.00**	**(39,815.46)**	**(39,815.46)**
*****Total Revenue**		**0.00**	**0.00**	**2,693.70**	**39,815.46**	**0.00**	**(39,815.46)**	**(39,815.46)**

Grant 181027 - Reconnection Research CMSO
Status: Active
Type: Grant
Fund 181027 - Reconnection Research at CMSO
FMGR: Bhattacharjee, Amitava

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	7/15/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DE-FG02-05ER54832	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2007		Rev Account:	530000				Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,954.88	0.00	(11,954.88)	(11,954.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,489.00	32,489.00	0.00	0.00	0.00	32,489.00	32,489.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,050.00	48,050.00	0.00	0.00	0.00	48,050.00	48,050.00
615F10	PAT	0.00	(9,887.00)	12,520.67	36,168.38	0.00	(36,168.38)	(46,055.38)
615NZ0	PAT Unallocated Budget (Bud Only)	58,231.00	58,231.00	0.00	0.00	0.00	58,231.00	58,231.00
617F10	Operating Staff	0.00	0.00	767.63	7,794.00	0.00	(7,794.00)	(7,794.00)
***Total: 61 - Salaries and Wages**		**138,770.00**	**128,883.00**	**13,288.30**	**55,917.26**	**0.00**	**82,852.74**	**72,965.74**
65YF10	Full Fringe Benefit Distr Expe	30,148.00	35,600.00	5,767.13	24,268.11	0.00	5,879.89	11,331.89
***Total: 65 - Fringe Benefits**		**30,148.00**	**35,600.00**	**5,767.13**	**24,268.11**	**0.00**	**5,879.89**	**11,331.89**
710	Travel	10,312.00	10,312.00	0.00	0.00	0.00	10,312.00	10,312.00
710100	Out-of-State Travel	0.00	8,000.00	0.00	10,515.75	0.00	(10,515.75)	(2,515.75)
710200	Foreign Travel	0.00	0.00	0.00	1,158.76	0.00	(1,158.76)	(1,158.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,016.14	1,016.14	0.00	(1,016.14)	(1,016.14)
Subtotal: Travel		**10,312.00**	**18,312.00**	**1,016.14**	**13,855.65**	**0.00**	**(3,543.65)**	**4,456.35**
7112	Research Supplies	10,264.00	10,264.00	0.00	0.00	0.00	10,264.00	10,264.00
711200	Research Supplies	0.00	(1,800.00)	0.00	2,195.00	0.00	(2,195.00)	(3,995.00)
713000	Printing & Copying-General	0.00	0.00	3.50	93.50	0.00	(93.50)	(93.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.39	0.00	(29.39)	(29.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	154.60	184.98	0.00	(184.98)	(184.98)
Subtotal: Non-Travel Support		**10,264.00**	**8,464.00**	**158.10**	**2,502.87**	**0.00**	**7,761.13**	**5,961.13**
***Total: 71 - Support**		**20,576.00**	**26,776.00**	**1,174.24**	**16,358.52**	**0.00**	**4,217.48**	**10,417.48**
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	(1,765.00)	0.00	0.00	0.00	0.00	(1,765.00)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**16,575.00**	**0.00**	**0.00**	**0.00**	**18,340.00**	**16,575.00**
****Total Direct Cost Expenditures**		**207,834.00**	**207,834.00**	**20,229.67**	**96,543.89**	**0.00**	**111,290.11**	**111,290.11**
760300	F&A Expenditures	87,168.00	87,168.00	9,103.35	43,444.68	0.00	43,723.32	43,723.32
***Total: 76 - F&A and Internal Allocations**		**87,168.00**	**87,168.00**	**9,103.35**	**43,444.68**	**0.00**	**43,723.32**	**43,723.32**
****Total Indirect Cost Expenditures**		**87,168.00**	**87,168.00**	**9,103.35**	**43,444.68**	**0.00**	**43,723.32**	**43,723.32**
*****Total Expenditures**		**295,002.00**	**295,002.00**	**29,333.02**	**139,988.57**	**0.00**	**155,013.43**	**155,013.43**
Revenue								
530000	Federal Programs	0.00	0.00	29,333.02	139,988.57	0.00	(139,988.57)	(139,988.57)

Grant 181027 - Reconnection Research CMSO
Fund 181027 - Reconnection Research at CMSO

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	7/15/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DE-FG02-05ER54832	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2007		Rev Account:	530000				Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,333.02**	**139,988.57**	**0.00**	**(139,988.57)**	**(139,988.57)**
****Total Revenue**	**0.00**	**0.00**	**29,333.02**	**139,988.57**	**0.00**	**(139,988.57)**	**(139,988.57)**

Grant 181027 - Reconnection Research CMSO
Fund 181027 - Reconnection Research at CMSO

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-05ER54832	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2007		

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181028 - Neutron Scatter Camera -Sandia Corp
Fund 181028 - Neutron Scatter Camera-Sandia Corp

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	US DOE, Sandia Laboratory		
Sponsor ID:	523788	CFDA #: 81.123	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/28/2005 - 09/30/2006		

Fund Information

Effective Date:	11/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,923.00	4,923.00	0.00	0.00	0.00	4,923.00	4,923.00
615F10	PAT	0.00	0.00	2,153.81	8,806.34	0.00	(8,806.34)	(8,806.34)
615NZ0	PAT Unallocated Budget (Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	11,270.00	11,270.00
61SNSH	Student Labor	0.00	0.00	2,376.00	3,828.00	0.00	(3,828.00)	(3,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,950.00	8,950.00	0.00	0.00	0.00	8,950.00	8,950.00
***Total: 61 - Salaries and Wages**		**25,143.00**	**25,143.00**	**4,529.81**	**12,634.34**	**0.00**	**12,508.66**	**12,508.66**
65YF10	Full Fringe Benefit Distr Expe	5,351.00	5,351.00	934.75	3,821.96	0.00	1,529.04	1,529.04
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**5,351.00**	**5,351.00**	**934.75**	**3,821.96**	**0.00**	**1,529.04**	**1,529.04**
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	0.00	0.00	7.46	0.00	(7.46)	(7.46)
718000	Telecom-General	0.00	0.00	1.02	1.02	0.00	(1.02)	(1.02)
Subtotal: Non-Travel Support		**540.00**	**540.00**	**1.02**	**8.48**	**0.00**	**531.52**	**531.52**
***Total: 71 - Support**		**540.00**	**540.00**	**1.02**	**8.48**	**0.00**	**531.52**	**531.52**
****Total Direct Cost Expenditures**		**31,034.00**	**31,034.00**	**5,465.58**	**16,464.78**	**0.00**	**14,569.22**	**14,569.22**
760300	F&A Expenditures	13,966.00	13,966.00	2,459.50	7,409.14	0.00	6,556.86	6,556.86
***Total: 76 - F&A and Internal Allocations**		**13,966.00**	**13,966.00**	**2,459.50**	**7,409.14**	**0.00**	**6,556.86**	**6,556.86**
****Total Indirect Cost Expenditures**		**13,966.00**	**13,966.00**	**2,459.50**	**7,409.14**	**0.00**	**6,556.86**	**6,556.86**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**7,925.08**	**23,873.92**	**0.00**	**21,126.08**	**21,126.08**
Revenue								
530000	Federal Programs	0.00	0.00	7,925.08	23,873.92	0.00	(23,873.92)	(23,873.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,925.08**	**23,873.92**	**0.00**	**(23,873.92)**	**(23,873.92)**
*****Total Revenue**		**0.00**	**0.00**	**7,925.08**	**23,873.92**	**0.00**	**(23,873.92)**	**(23,873.92)**

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI:	MacKay, Edward R		
Sponsor:	NH Department of State		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	YCBDTY		
FRAGRNT Start/End Date:	07/01/2003 -		

Fund Information

Effective Date:	4/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
710100	Out-of-State Travel	0.00	0.00	0.00	938.04	0.00	(938.04)	(938.04)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,465.68**	**0.00**	**(1,465.68)**	**(1,465.68)**
711100	Supplies-General	0.00	0.00	0.00	740.67	0.00	(740.67)	(740.67)
714030	Postage-Express Mail	0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
717000	Consulting-General	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,526.38	0.00	(1,526.38)	(1,526.38)
719005	Business Meals-Group or Class Meals	0.00	0.00	374.04	1,488.65	0.00	(1,488.65)	(1,488.65)
71C130	Advertising-TV/Cable	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	111.28	0.00	(111.28)	(111.28)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**374.04**	**67,829.84**	**0.00**	**(67,829.84)**	**(67,829.84)**
***Total: 71 - Support**		**0.00**	**0.00**	**374.04**	**69,295.52**	**0.00**	**(69,295.52)**	**(69,295.52)**
730000	Subcontracts	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**
790500	Budgeted Contingency	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
***Total: 79 - Reserves - Budget Only**		**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**5,000,000.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000,000.00**	**5,000,000.00**	**374.04**	**419,295.52**	**0.00**	**4,580,704.48**	**4,580,704.48**
*****Total Expenditures**		**5,000,000.00**	**5,000,000.00**	**374.04**	**419,295.52**	**0.00**	**4,580,704.48**	**4,580,704.48**
Revenue								
530100	NH State Programs	5,000,000.00	5,000,000.00	374.04	419,295.52	0.00	4,580,704.48	4,580,704.48
***Total: 53 - Sponsored Programs**		**5,000,000.00**	**5,000,000.00**	**374.04**	**419,295.52**	**0.00**	**4,580,704.48**	**4,580,704.48**
550000	Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100	Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200	Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 55 - Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570250	Other Operating Investment Income	0.00	0.00	0.00	1,470,810.20	0.00	(1,470,810.20)	(1,470,810.20)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,470,810.20**	**0.00**	**(1,470,810.20)**	**(1,470,810.20)**

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI:	MacKay, Edward R		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of State		Effective Date:	4/17/2006	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	YCBDTY		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2003 -		Rev Account:	530100		

Org YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**5,000,000.00**	**5,000,000.00**	**374.04**	**1,890,105.72**	**0.00**	**3,109,894.28**	**3,109,894.28**

Grant 94N001 - Development of a Website to Aid Stu
Fund 94N001 - USNH Development of Website

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI:	Fleeger, Mary Ellen		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	NHHEAF		Effective Date:	10/16/2003	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	YCCH10		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2003 - 05/15/2004		Rev Account:	531100			

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	108.92	0.00	(108.92)	(108.92)
710100	Out-of-State Travel	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**701.42**	**0.00**	**(701.42)**	**(701.42)**
711000	Purchasing Cards	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711100	Supplies-General	0.00	0.00	0.00	3,010.20	0.00	(3,010.20)	(3,010.20)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,365.98	0.00	(1,365.98)	(1,365.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
717000	Consulting-General	47,212.00	47,212.00	0.00	22,018.00	0.00	25,194.00	25,194.00
717010	Consulting-Information Technology	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,625.00	375.00	(3,000.00)	(3,000.00)
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	416.50	0.00	(416.50)	(416.50)
71C120	Advertising-Radio	0.00	0.00	0.00	2,383.36	0.00	(2,383.36)	(2,383.36)
71C130	Advertising-TV/Cable	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
Subtotal: Non-Travel Support		**47,212.00**	**47,212.00**	**0.00**	**45,134.54**	**375.00**	**1,702.46**	**1,702.46**
***Total: 71 - Support**		**47,212.00**	**47,212.00**	**0.00**	**45,835.96**	**375.00**	**1,001.04**	**1,001.04**
****Total Direct Cost Expenditures**		**47,212.00**	**47,212.00**	**0.00**	**45,835.96**	**375.00**	**1,001.04**	**1,001.04**
*****Total Expenditures**		**47,212.00**	**47,212.00**	**0.00**	**45,835.96**	**375.00**	**1,001.04**	**1,001.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,835.96	0.00	(45,835.96)	(45,835.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,835.96**	**0.00**	**(45,835.96)**	**(45,835.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,835.96**	**0.00**	**(45,835.96)**	**(45,835.96)**

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID:
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/26/2005 - 11/01/2006

CFDA #:

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**0.00**	**0.00**	**1,176.00**	**1,176.00**
710000	In-State Travel	2,000.00	2,000.00	427.16	1,167.35	453.69	378.96	378.96
Subtotal: Travel		**2,000.00**	**2,000.00**	**427.16**	**1,167.35**	**453.69**	**378.96**	**378.96**
711100	Supplies-General	11,824.00	11,824.00	399.00	399.00	0.00	11,425.00	11,425.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	882.31	3,754.88	1,422.56	(5,177.44)	(5,177.44)
Subtotal: Non-Travel Support		**24,824.00**	**24,824.00**	**1,281.31**	**4,153.88**	**1,422.56**	**19,247.56**	**19,247.56**
***Total: 71 - Support**		**26,824.00**	**26,824.00**	**1,708.47**	**5,321.23**	**1,876.25**	**19,626.52**	**19,626.52**
****Total Direct Cost Expenditures**		**42,000.00**	**42,000.00**	**1,708.47**	**5,321.23**	**1,876.25**	**34,802.52**	**34,802.52**
*****Total Expenditures**		**42,000.00**	**42,000.00**	**1,708.47**	**5,321.23**	**1,876.25**	**34,802.52**	**34,802.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,708.47	5,321.23	0.00	(5,321.23)	(5,321.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,708.47**	**5,321.23**	**0.00**	**(5,321.23)**	**(5,321.23)**
*****Total Revenue**		**0.00**	**0.00**	**1,708.47**	**5,321.23**	**0.00**	**(5,321.23)**	**(5,321.23)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMACR - USNH Restricted Accrual

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(1,214,523.73)**	**0.00**	**1,214,523.73**	**1,214,523.73**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(421,311.19)**	**0.00**	**421,311.19**	**421,311.19**
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
7223	Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**(1,328,460.00)**	**0.00**	**1,328,460.00**	**1,328,460.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**(542,850.05)**	**0.00**	**542,850.05**	**542,850.05**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,225.17**	**0.00**	**(1,225.17)**	**(1,225.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(3,580,854.95)**	**0.00**	**3,580,854.95**	**3,580,854.95**
7603	F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(25,591,017.80)**	**0.00**	**25,591,017.80**	**25,591,017.80**
Revenue								
5200	Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(550,713.44)**	**0.00**	**550,713.44**	**550,713.44**
5300	Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000	Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100	NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Miscellaneous Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(36,813,972.35)**	**0.00**	**36,813,972.35**	**36,813,972.35**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,192.80**	**0.00**	**(9,192.80)**	**(9,192.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(37,355,492.99)**	**0.00**	**37,355,492.99**	**37,355,492.99**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	0.00	0.00	(9,600.49)	0.00	9,600.49	9,600.49
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9,600.49)**	**0.00**	**9,600.49**	**9,600.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,600.49	0.00	(9,600.49)	(9,600.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,600.49**	**0.00**	**(9,600.49)**	**(9,600.49)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110082 - Diploid Platform Strawberry
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/13/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111817 - AIRMAP 2004
Fund 111818 - Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0122618	CFDA #: 47.050	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2007		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHRK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,496.00	0.00	(4,496.00)	(4,496.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**4,496.00**	**0.00**	**(4,496.00)**	**(4,496.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,496.00**	**0.00**	**(4,496.00)**	**(4,496.00)**
760300 F&A Expenditures	0.00	0.00	0.00	449.60	0.00	(449.60)	(449.60)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**449.60**	**0.00**	**(449.60)**	**(449.60)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**449.60**	**0.00**	**(449.60)**	**(449.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,945.60**	**0.00**	**(4,945.60)**	**(4,945.60)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
***Total: 61 - Salaries and Wages**	**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
***Total: 65 - Fringe Benefits**	**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**
****Total Direct Cost Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**
*****Total Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(544.05)	0.00	0.00	0.00	0.00	(544.05)
***Total: 61 - Salaries and Wages**	**0.00**	**(544.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(544.05)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(236.12)	0.00	0.00	0.00	0.00	(236.12)
***Total: 65 - Fringe Benefits**	**0.00**	**(236.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(236.12)**
****Total Direct Cost Expenditures**	**0.00**	**(780.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(780.17)**
*****Total Expenditures**	**0.00**	**(780.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(780.17)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Bartlett, Jeanne L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)
611F60	Faculty NTT Research	0.00	(5,381.80)	0.00	0.00	0.00	0.00	(5,381.80)
615F10	PAT	0.00	(181,716.69)	0.00	0.00	0.00	0.00	(181,716.69)
***Total: 61 - Salaries and Wages**		**0.00**	**(190,918.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(190,918.49)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(77,073.13)	0.00	0.00	0.00	0.00	(77,073.13)
***Total: 65 - Fringe Benefits**		**0.00**	**(77,073.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,073.13)**
****Total Direct Cost Expenditures**		**0.00**	**(267,991.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(267,991.62)**
*****Total Expenditures**		**0.00**	**(267,991.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(267,991.62)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	(9,232.75)	0.00	0.00	0.00	0.00	(9,232.75)
***Total: 61 - Salaries and Wages**	**0.00**	**(9,232.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,232.75)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,007.01)	0.00	0.00	0.00	0.00	(4,007.01)
***Total: 65 - Fringe Benefits**	**0.00**	**(4,007.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,007.01)**
****Total Direct Cost Expenditures**	**0.00**	**(13,239.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,239.76)**
*****Total Expenditures**	**0.00**	**(13,239.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,239.76)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**
****Total Direct Cost Expenditures**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**
*****Total Expenditures**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**

Grant 184099 - 2003-08 Upward Bound Program
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/29/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500,000.00**
****Total Direct Cost Expenditures**	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500,000.00**
*****Total Expenditures**	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500,000.00**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FW6 - 2005-2006 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	5/5/2005	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:		

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**
*****Total Expenditures**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**

Grant 53E032 - NH Geographic Alliance '04 Status: Active Type: Grant
Fund 53E032 - NH Geographic Alliance '04 FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	44019	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N083 - Divsion III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI:	Ratliff, John C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association		Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KEBSPI		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006		Rev Account:	531100			

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N083 - Divsion III Internship
Fund 55C019 - Division III Internship Cost Share

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI:	Ratliff, John C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association		Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KEBSPI		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006		Rev Account:	531200					

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Pascone, Daniel A

Type: Grant

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPBN Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
***Total: 65 - Fringe Benefits**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**
****Total Direct Cost Expenditures**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**
*****Total Expenditures**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584036 - College Work Study '04 Status: Active Type:
Fund 584036 - College Work Study '04 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/9/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
61SNWS	College Work Study	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584044 - College Work Study 05 Status: Active Type: Grant
Fund 584044 - College Work Study 05 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00
***Total: 61 - Salaries and Wages**	**0.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,461.00**
****Total Direct Cost Expenditures**	**0.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,461.00**
*****Total Expenditures**	**0.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,461.00**

Grant 584051 - CWS '06 Status: Active Type: Grant
Fund 584051 - CWS '06 FMGR: Blodgett, Patricia A

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 73D001 - Early Child Care
Fund 75C021 - FY06 ECTA Cost Share

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2005	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,891.26)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
***Total: 65 - Fringe Benefits**	**0.00**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.81)**
****Total Direct Cost Expenditures**	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**
*****Total Expenditures**	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

Fund Information
Effective Date: 7/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(1,610.04)	0.00	0.00	0.00	0.00	(1,610.04)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,610.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,610.04)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(698.76)	0.00	0.00	0.00	0.00	(698.76)
***Total: 65 - Fringe Benefits**	**0.00**	**(698.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(698.76)**
****Total Direct Cost Expenditures**	**0.00**	**(2,308.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,308.80)**
*****Total Expenditures**	**0.00**	**(2,308.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,308.80)**

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/15/2005	IDC Basis Code:	TDC	
Sponsor ID:	52606	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G009 - Education & Training Partnership
Fund 74G009 - Education & Training Ptnrshp FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(641.82)	0.00	0.00	0.00	0.00	(641.82)
***Total: 61 - Salaries and Wages**	**0.00**	**(641.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.82)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(278.55)	0.00	0.00	0.00	0.00	(278.55)
***Total: 65 - Fringe Benefits**	**0.00**	**(278.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(278.55)**
****Total Direct Cost Expenditures**	**0.00**	**(920.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(920.37)**
*****Total Expenditures**	**0.00**	**(920.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(920.37)**

Grant 74G009 - Education & Training Partnership
Fund 75C020 - Cost Share E&TP FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(29,202.08)	0.00	0.00	0.00	0.00	(29,202.08)
617F10	Operating Staff	0.00	(4,093.13)	0.00	0.00	0.00	0.00	(4,093.13)
***Total: 61 - Salaries and Wages**		**0.00**	**(33,295.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,295.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(14,450.12)	0.00	0.00	0.00	0.00	(14,450.12)
***Total: 65 - Fringe Benefits**		**0.00**	**(14,450.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,450.12)**
****Total Direct Cost Expenditures**		**0.00**	**(47,745.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,745.33)**
*****Total Expenditures**		**0.00**	**(47,745.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,745.33)**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - GSC Undistributed Salaries

Status: Active
FMGR: Shawney, Lisa L

Type: Other

PI:	Blumenthal, Eric S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	1/9/2006	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:					

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
***Total: 61 - Salaries and Wages**	**0.00**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.02)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
***Total: 65 - Fringe Benefits**	**0.00**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.47)**
****Total Direct Cost Expenditures**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**
*****Total Expenditures**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A038209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
*****Total Expenditures**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI:	Dowd, Kimberly Tibbetts		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	4/26/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P033A058209	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(10,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,800.00)**
****Total Direct Cost Expenditures**	**0.00**	**(10,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,800.00)**
*****Total Expenditures**	**0.00**	**(10,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,800.00)**

Grant 784030 - 2005-2006 SEOG Grant
Fund 784030 - 2005-2006 SEOG Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A058209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00
***Total: 61 - Salaries and Wages**	**0.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,300.00**
****Total Direct Cost Expenditures**	**0.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,300.00**
*****Total Expenditures**	**0.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,300.00**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H440 - Salmonella Typhimurium 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2PM - FY02 Smith Lever: IPM
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UBAESA		
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049		

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**